

Legislative Services Agency: School Aid Estimates

State School Aid Funding: Est. FY 2013

Note: Estimates Based on the House Omnibus Appropriations Bill and Senate Proposal (June 20, 2011)
(Dollars in Millions)

	House Proposal (HF 697)		Senate Proposal (SF 538)		FY 2013 Comparison
	FY 2013 - 2% Allowable Growth	Change from House Proposal for Est. FY 2012	FY 2013 - 3% Allowable Growth	Change from Senate Proposal for Est. FY 2012	Senate Prop. Vs. House Prop.
Total Regular School Aid*	\$ 2,317.3	\$ 67.0	\$ 2,366.7	\$ 116.4	\$ 49.5
PTER Funding (Prop. Tax Relief)	\$ 25.0		\$ 6.7		
Total Regular School Aid Funding - State Portion	\$ 2,342.3	\$ 67.0	\$ 2,373.4	\$ 116.4	\$ 31.2
Adjustment for PTER Funding	-25.0		-6.7		
Total Regular School Aid From General Fund	\$ 2,317.3	\$ 67.0	\$ 2,366.7	\$ 116.4	\$ 49.5
Teacher Salary Supplement	261.4	4.7	263.7	7.0	2.3
Professional Development Supplement	29.7	0.5	29.9	0.8	0.3
Early Intervention Supplement	30.5	0.6	30.7	0.8	0.3
Total State Categorical Supplement	\$ 321.5	\$ 5.8	\$ 324.3	\$ 8.6	\$ 2.8
Total School Aid From General Fund	\$ 2,638.8	\$ 72.8	\$ 2,691.0	\$ 125.0	\$ 52.2
Preschool Aid**	\$ 38.7	\$ 3.6	\$ 65.1	\$ 6.7	\$ 26.4
Total General Fund Amount for School Programs	\$ 2,677.5	\$ 76.4	\$ 2,756.1	\$ 131.7	\$ 78.6
PTER Funding	\$ 25.0	\$ 0.0	\$ 6.7	\$ 0.0	\$ -18.3
Total School Aid (GF and PTER)	\$ 2,702.5	\$ 76.4	\$ 2,762.8	\$ 131.7	\$ 60.3
Total Unadjusted Foundation Property Tax	\$ 1,352.2		\$ 1,354.3		
Property Tax Adjustment Aid (from GF)	-24.0		-24.0		
Property Tax Adjustment Aid (from PTER)***	-25.0		-6.7		
Total Foundation Property Tax	\$ 1,303.2	\$ 6.9	\$ 1,323.6	\$ 9.1	\$ 20.5
Combined District Cost	\$ 3,967.0	\$ 79.7	\$ 4,021.3	\$ 134.1	\$ 54.4

Notes:

*House proposal includes an additional AEA reduction of \$20.0 million for both FY 2012 and FY 2013. The Senate proposal includes an additional AEA reduction of \$20.0 million for FY 2012 only.

**House proposal reduces the preschool formula weighting from 0.6 to 0.3 beginning in FY 2012. The Senate proposal reduces the preschool formula weighting from 0.6 to 0.5 beginning in FY 2012.

***House proposal includes an additional PTER fund adjustment from the Secure an Advanced Vision for Education (SAVE) fund.

GF = General Fund

PTER = Property Tax Equity and Relief Fund

FY 2012 and FY 2013 estimates are as of June 20, 2011, and based on a variety of assumptions that are subject to change. For a complete list of assumptions, contact the LSA.

Combined district cost represents the total school foundation funding amount and is not impacted by a reduction in State school aid.

Totals may not sum due to rounding.

Programs Used: HouseProposal_V1.1a_FY12_FY17.sas
SenateProposal_V2.1a_FY12_FY17.sas