

**Legislative Services Agency: FY 2013 School Aid Estimates Matrix - Estimates at Various Allowable Growth Rates (Dollars in Millions)**

FY 2013 Regular School Aid Allowable Growth Rate	FY 2012 Allowable Growth Rates*	4.0%		2.0%		1.0%		0.0%	
		Total	Change from Est. FY 2012						
<b>4.0%</b>	Regular State School Aid	\$ 2,527.9	\$ 134.1	\$ 2,463.4	\$ 128.1	\$ 2,431.7	\$ 126.2	\$ 2,398.8	\$ 122.6
	Preschool Formula State Aid	81.3	8.6	79.7	8.4	78.9	8.3	78.1	8.2
	State Categorical Supplement	340.3	14.8	333.7	13.8	330.5	12.8	327.2	11.3
	<b>Total State School Aid</b>	<b>\$ 2,949.4</b>	<b>\$ 157.5</b>	<b>\$ 2,876.8</b>	<b>\$ 150.3</b>	<b>\$ 2,841.1</b>	<b>\$ 147.3</b>	<b>\$ 2,804.2</b>	<b>\$ 142.1</b>
	School Aid Property Tax	1,351.9	50.8	1,342.4	41.8	1,337.1	29.6	1,332.5	12.9
	Budget Guarantee	9.0		9.0		9.0		9.0	
	State Categorical Budget Guarantee	0.7		0.7		0.7		0.7	
<b>3.0%</b>	Regular State School Aid	\$ 2,497.8	\$ 104.1	\$ 2,433.8	\$ 98.6	\$ 2,402.1	\$ 96.6	\$ 2,370.4	\$ 94.1
	Preschool Formula State Aid	80.5	7.8	78.9	7.6	78.2	7.6	77.4	7.5
	State Categorical Supplement	337.3	11.8	330.8	10.9	327.6	9.9	324.3	8.4
	<b>Total State School Aid</b>	<b>\$ 2,915.6</b>	<b>\$ 123.7</b>	<b>\$ 2,843.6</b>	<b>\$ 117.1</b>	<b>\$ 2,807.8</b>	<b>\$ 114.1</b>	<b>\$ 2,772.1</b>	<b>\$ 110.1</b>
	School Aid Property Tax	1,348.5	47.5	1,339.0	38.5	1,333.8	26.4	1,328.6	9.1
	Budget Guarantee	12.5		12.5		12.4		12.4	
	State Categorical Budget Guarantee	0.7		0.7		1.0		1.0	
<b>2.0%</b>	Regular State School Aid	\$ 2,467.7	\$ 74.0	\$ 2,404.8	\$ 69.6	\$ 2,373.1	\$ 67.6	\$ 2,342.0	\$ 65.7
	Preschool Formula State Aid	79.7	7.0	78.2	6.9	77.4	6.8	76.6	6.7
	State Categorical Supplement	334.4	8.9	328.0	8.0	324.8	7.1	321.5	5.7
	<b>Total State School Aid</b>	<b>\$ 2,881.8</b>	<b>\$ 89.9</b>	<b>\$ 2,811.0</b>	<b>\$ 84.5</b>	<b>\$ 2,775.3</b>	<b>\$ 81.6</b>	<b>\$ 2,740.2</b>	<b>\$ 78.1</b>
	School Aid Property Tax	1,346.2	45.1	1,336.6	36.1	1,331.9	24.5	1,326.8	7.2
	Budget Guarantee	17.6		17.3		17.2		17.1	
	State Categorical Budget Guarantee	0.7		1.4		1.3		1.3	
<b>1.0%</b>	Regular State School Aid	\$ 2,438.2	\$ 44.4	\$ 2,375.3	\$ 40.0	\$ 2,344.2	\$ 38.7	\$ 2,313.0	\$ 36.7
	Preschool Formula State Aid	78.9	6.2	77.4	6.1	76.6	6.0	75.9	6.0
	State Categorical Supplement	331.7	6.2	325.3	5.4	322.1	4.5	318.9	3.1
	<b>Total State School Aid</b>	<b>\$ 2,848.8</b>	<b>\$ 56.9</b>	<b>\$ 2,778.0</b>	<b>\$ 51.5</b>	<b>\$ 2,742.9</b>	<b>\$ 49.2</b>	<b>\$ 2,707.8</b>	<b>\$ 45.8</b>
	School Aid Property Tax	1,348.7	47.6	1,339.6	39.0	1,334.4	27.0	1,329.7	10.2
	Budget Guarantee	27.3		26.9		26.8		26.5	
	State Categorical Budget Guarantee	0.7		1.9		1.9		1.9	

		FY 2012 Allowable Growth Rates*							
		4.0%		2.0%		1.0%		0.0%	
FY 2013 Regular School Aid Allowable Growth Rate		Change from Est. FY 2012		Change from Est. FY 2012		Change from Est. FY 2012		Change from Est. FY 2012	
		Total		Total		Total		Total	
0.0%	Regular State School Aid	\$ 2,408.1	\$ 14.3	\$ 2,346.3	\$ 11.1	\$ 2,315.2	\$ 9.7	\$ 2,284.6	\$ 8.3
	Preschool Formula State Aid	78.1	5.5	77.4	6.1	75.9	5.3	75.1	5.2
	State Categorical Supplement	329.5	4.0	323.2	3.3	320.0	2.4	316.8	1.0
	<b>Total State School Aid</b>	<b>\$ 2,815.7</b>	<b>\$ 23.8</b>	<b>\$ 2,746.9</b>	<b>\$ 20.4</b>	<b>\$ 2,711.1</b>	<b>\$ 17.4</b>	<b>\$ 2,676.6</b>	<b>\$ 14.5</b>
	School Aid Property Tax	1,357.1	56.1	1,347.3	46.8	1,342.6	35.1	1,337.4	17.8
	Budget Guarantee	42.4		41.7		41.3		41.0	
	State Categorical Budget Guarantee	0.7		3.0		2.9		2.9	
-1.0%	Regular State School Aid	\$ 2,378.5	\$ -15.2	\$ 2,316.8	\$ -18.5	\$ 2,286.8	\$ -18.7	\$ 2,255.6	\$ -20.7
	Preschool Formula State Aid	77.4	4.7	75.9	4.6	75.1	4.5	74.4	4.5
	State Categorical Supplement	328.0	2.5	321.6	1.7	318.5	0.9	315.3	-0.5
	<b>Total State School Aid</b>	<b>\$ 2,783.8</b>	<b>\$ -8.1</b>	<b>\$ 2,714.3</b>	<b>\$ -12.2</b>	<b>\$ 2,680.4</b>	<b>\$ -13.3</b>	<b>\$ 2,645.3</b>	<b>\$ -16.7</b>
	School Aid Property Tax	1,368.8	67.8	1,359.4	58.8	1,353.8	46.4	1,349.3	29.8
	Budget Guarantee	60.9		59.9		59.2		58.9	
	State Categorical Budget Guarantee	0.7		4.6		4.6		4.6	
-2.0%	Regular State School Aid	\$ 2,349.0	\$ -44.7	\$ 2,287.8	\$ -47.5	\$ 2,257.2	\$ -48.3	\$ 2,226.6	\$ -49.6
	Preschool Formula State Aid	76.6	3.9	75.1	3.8	74.4	3.8	73.6	3.7
	State Categorical Supplement	326.8	1.3	320.5	0.6	317.4	-0.3	314.2	-1.7
	<b>Total State School Aid</b>	<b>\$ 2,752.4</b>	<b>\$ -39.6</b>	<b>\$ 2,683.4</b>	<b>\$ -43.1</b>	<b>\$ 2,648.9</b>	<b>\$ -44.8</b>	<b>\$ 2,614.5</b>	<b>\$ -47.6</b>
	School Aid Property Tax	1,384.2	83.1	1,374.5	73.9	1,369.5	62.1	1,364.7	45.2
	Budget Guarantee	82.9		81.5		80.8		80.1	
	State Categorical Budget Guarantee	0.7		6.7		6.6		6.6	

Notes:

\*All FY 2013 estimates are based on FY 2012 estimates. The allowable growth rate noted for FY 2012 assumes the same allowable growth rate for regular school aid and the State categorical supplements.

FY 2012 and FY 2013 estimates based on other assumptions that are subject to change and are as of December 2010.

Program used: Schlaid\_V3.1\_FY11

Data as of: 12/28/2010.