

Environment First Fund

	Actual FY 2012	Estimated FY 2013	Legislative Action FY 2014	Legislative Action FY 2015
Revenue				
Balance Forward	\$ 47,106	\$ 81,761	\$ 81,761	\$ 81,761
RIIF Appropriation	33,000,000	35,000,000	42,000,000	42,000,000
Total Revenue	<u>\$ 33,047,106</u>	<u>\$ 35,081,761</u>	<u>\$ 42,081,761</u>	<u>\$ 42,081,761</u>
Appropriations				
Department of Agriculture				
Soil Conservation Cost Share	\$ 6,300,000	\$ 6,650,000	\$ 6,650,000	\$ 3,325,000
Watershed Protection Program	900,000	900,000	900,000	450,000
Wetland Incentive Program (CREP)	1,000,000	1,000,000	1,000,000	500,000
Conservation Reserve Program (CRP)	1,000,000	1,000,000	1,000,000	500,000
Farm Demonstration Program	625,000	625,000	625,000	312,500
Loess Hills Conservation Authority	475,000	525,000	525,000	262,500
Agricultural Drainage Wells	0	550,000	0	0
Soil & Water Conservation Fund	2,000,000	2,550,000	2,550,000	1,275,000
Local Food and Farm Program	75,000	0	0	0
Iowa FFA Foundation	25,000	0	0	0
Total Department of Agriculture	<u>\$ 12,400,000</u>	<u>\$ 13,800,000</u>	<u>\$ 13,250,000</u>	<u>\$ 6,625,000</u>
Department of Natural Resources				
REAP Program	\$ 12,000,000	\$ 12,000,000	\$ 16,000,000	\$ 0
Park Operations and Maintenance	3,210,000	3,710,000	6,360,000	3,180,000
Volunteer Water Quality Initiative	100,000	100,000	100,000	50,000
Animal Feeding Operations	420,000	620,000	1,320,000	660,000
Water Quantity Program	495,000	495,000	495,000	247,500
Air Quality Monitoring Program	425,000	425,000	425,000	212,500
Water Quality Protection	500,000	500,000	500,000	250,000
Geographic Information System Development	195,000	195,000	195,000	97,500
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000	1,477,500
Forestry Management Program	100,000	0	0	0
Geological Water Survey	200,000	200,000	200,000	100,000
Keep Iowa Beautiful	0	0	200,000	100,000
Total Department of Natural Resources	<u>\$ 20,600,000</u>	<u>\$ 21,200,000</u>	<u>\$ 28,750,000</u>	<u>\$ 6,375,000</u>
Total Appropriations	<u>\$ 33,000,000</u>	<u>\$ 35,000,000</u>	<u>\$ 42,000,000</u>	<u>\$ 13,000,000</u>
Reversions	34,655	0	0	0
Total Ending Balance	<u><u>\$ 81,761</u></u>	<u><u>\$ 81,761</u></u>	<u><u>\$ 81,761</u></u>	<u><u>\$ 29,081,761</u></u>