

Technology Reinvestment Fund

House File 648 - Final Action

	Actual FY 2010	Estimated FY 2011	Legislative Action FY 2012	Legislative Action FY 2013	Legislative Action FY 2014
Resources					
Beginning Balance	\$ 389,225	\$ 118,474	\$ 2,864	\$ 0	\$ 10,332,400
General Fund Limited Standing Appropriation	0	0	0	17,500,000	17,500,000
Rebuild Iowa Infrastructure Fund	14,525,000	10,000,000	15,541,000	0	0
Total Available Resources	\$ 14,914,225	\$ 10,118,474	\$ 15,543,864	\$ 17,500,000	\$ 27,832,400
Appropriations					
Dept. of Administrative Services					
Pooled Technology Projects	\$ 2,037,184	\$ 3,793,654	\$ 1,643,728	\$ 0	\$ 0
Dept. of Corrections					
Iowa Corrections Offender Network Data System	500,000	500,000	500,000	0	0
Department of Cultural Affairs					
Iowa Veterans Oral Histories Interactive Exhibit	486,250	0	0	0	0
Dept. of Education					
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	0	0
Statewide Education Data Warehouse	600,000	600,000	600,000	0	0
Ethics and Campaign Finance					
Technology Upgrades Online Database	15,000	0	0	0	0
Department of Human Rights					
Criminal Justice Info. System Integration (CJIS)	0	0	1,689,307	0	0
Justice Enterprise Data Warehouse	361,072	0	0	0	0
Department of Human Services					
Central IA Ctr. for Ind. Living - Accounting Software	0	0	11,000	0	0
Medicaid Technology	0	0	3,494,176	4,667,600	4,267,600
Iowa Telecom. and Technology Commission					
ICN Equipment Replacement	2,211,863	2,244,956	2,248,653	0	0
Generator Replacement	2,755,246	0	0	0	0
Network Redundancy	2,320,000	0	0	0	0
Law Enforcement Academy					
Training Software and Mobile Simulator	185,000	0	0	0	0
Department of Management					
Searchable Online Budget and Tax Database	0	0	50,000	0	0
Department of Public Defense					
2-1-1 Call System	250,000	0	0	0	0
Department of Public Health					
Mental Health Services Database Medical Records	0	250,000	0	0	0
Department of Public Safety					
Radio Communications Upgrade (per federal mandate)	0	0	2,500,000	2,500,000	2,500,000
Dubuque Fire Training Simulator	0	0	80,000	0	0
Auto. Fingerprint Info. System (AFIS) Lease Purchase	350,000	0	0	0	0
Total Appropriations	\$ 14,798,615	\$ 10,115,610	\$ 15,543,864	\$ 7,167,600	\$ 6,767,600
Reversions	-2,864	0	0	0	0
Ending Balance	\$ 118,474	\$ 2,864	\$ 0	\$ 10,332,400	\$ 21,064,800