

# DRAFT

## Environment First Fund

	Actual FY 2009	Estimated FY 2010	Gov. Rec. FY 2011	Legislative Action FY 2011
<b>Revenue</b>				
Balance Forward	\$ 22,454	\$ 22,454	\$ 22,454	\$ 22,454
RIF Appropriation	42,000,000	42,000,000	35,000,000	33,000,000
<b>Total</b>	<b>\$ 42,022,454</b>	<b>\$ 42,022,454</b>	<b>\$ 35,022,454</b>	<b>\$ 33,022,454</b>
<b>Appropriations</b>				
Department of Agriculture				
Soil Conservation Cost Share	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 1,050,000
Watershed Protection Program	2,550,000	2,550,000	1,500,000	1,500,000
Wetland Incentive Program (CREP)	1,500,000	1,500,000	1,500,000	1,500,000
Conservation Reserve Program (CRP)	1,500,000	1,500,000	1,221,600	1,300,000
Farm Demonstration Program	850,000	800,000	750,000	750,000
Loess Hills Conservation Authority	600,000	600,000	500,000	500,000
Agricultural Drainage Wells	1,500,000	1,500,000	1,000,000	1,250,000
Soil & Water Conservation Fund	0	0	0	1,751,600
So. Iowa Conservation & Dev. Authority	300,000	300,000	250,000	250,000
Total Department of Agriculture	\$ 15,800,000	\$ 15,750,000	\$ 13,721,600	\$ 9,851,600
Department of Natural Resources				
REAP Program	\$ 18,000,000	\$ 18,000,000	\$ 12,000,000	\$ 15,000,000
Park Operations and Maintenance	2,470,000	2,470,000	4,000,000	2,470,000
Volunteer Water Quality Initiative	100,000	100,000	100,000	100,000
Animal Feeding Operations	360,000	360,000	608,400	608,400
Water Quantity Program	495,000	495,000	495,000	495,000
Resource Conservation and Development	250,000	250,000	0	150,000
Air Quality Monitoring Program	325,000	425,000	425,000	425,000
Water Quality Protection	500,000	500,000	500,000	500,000
Geographic Information System Development	195,000	195,000	195,000	195,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000	2,955,000
State Aprk Volunteer Activities	0	0	0	250,000
Global Climate Change Council	50,000	0	0	0
Total Department of Natural Resources	\$ 25,700,000	\$ 25,750,000	\$ 21,278,400	\$ 23,148,400
Department of Economic Development				
Brownfield Redevelopment Program	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Total Appropriations	<b>\$ 42,000,000</b>	<b>\$ 42,000,000</b>	<b>\$ 35,000,000</b>	<b>\$ 33,000,000</b>
Reversions	0	0	0	0
Ending Balance	<b>\$ 22,454</b>	<b>\$ 22,454</b>	<b>\$ 22,454</b>	<b>\$ 22,454</b>