

Human Services Reinvestment Fund

	Estimated FY 2009	Legislative Action FY 2010
Resources		
Beginning Balance	\$ 0	\$ 9,393,567
<u>Appropriation Transfers</u>		
Child Support Recoveries	\$ 3,465,000	\$ 2,937,999
Child and Family Services	1,128,221	1,387,581
Adoption Subsidy	1,151,849	0
Glenwood Resource Center	2,301,276	2,544,675
Woodward Resource Center	1,347,221	642,029
Total Available Resources	\$ 9,393,567	\$ 16,905,851
Appropriations		
Department of Human Services		
Iowa Juvenile Home at Toledo	\$ 0	\$ 836,515
State Training School at Eldora	0	1,327,300
Cherokee MHI	0	673,209
Clarinda MHI	0	804,256
Independence MHI	0	1,177,799
Mt. Pleasant MHI	0	222,694
MH State Cases	0	325,430
Cherokee CCUSO	0	503,554
DHS Field Operations	0	8,386,761
DHS Administration	0	1,500,000
Legislative Branch		
LSA - Health Care Coverage Commission	0	315,000
Total Appropriations	\$ 0	\$ 16,072,518
Ending Balance	\$ 9,393,567	\$ 833,333