

Environment First Fund

	Actual FY 2008	Estimated FY 2009	Gov. Rec. FY 2010	Legislative Action FY 2010
Revenue				
Balance Forward	\$ 22,454	\$ 22,454	\$ 22,454	\$ 22,454
RIF Appropriation	40,000,000	42,000,000	42,000,000	42,000,000
Total	\$ 40,022,454	\$ 42,022,454	\$ 42,022,454	\$ 42,022,454
Appropriations				
Department of Agriculture				
Soil Conservation Cost Share	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000
Watershed Protection Program	2,550,000	2,550,000	2,550,000	2,550,000
Wetland Incentive Program (CREP)	1,500,000	1,500,000	1,500,000	1,500,000
Farm to School	80,000	0	0	0
Apiarist	40,000	0	0	0
Conservation Reserve Program (CRP)	1,500,000	1,500,000	1,500,000	1,500,000
Farm Demonstration Program	850,000	850,000	850,000	800,000
Loess Hills Conservation Authority	580,000	600,000	600,000	600,000
Agricultural Drainage Wells	1,480,000	1,500,000	1,500,000	1,500,000
So. Iowa Conservation & Dev. Authority	300,000	300,000	300,000	300,000
Levee Project	150,000	0	0	0
Total Department of Agriculture	\$ 16,030,000	\$ 15,800,000	\$ 15,800,000	\$ 15,750,000
Department of Natural Resources				
REAP Program	\$ 15,500,000	\$ 18,000,000	\$ 18,000,000	\$ 18,000,000
Park Operations and Maintenance	2,470,000	2,470,000	2,470,000	2,470,000
Volunteer Water Quality Initiative	100,000	100,000	100,000	100,000
Animal Feeding Operations	360,000	360,000	360,000	360,000
Animal Feeding Database	50,000	0	0	0
Air Quality Livestock	235,000	0	0	0
Water Quantity Program	480,000	495,000	495,000	495,000
Resource Conservation and Development	300,000	250,000	0	250,000
Air Quality Monitoring Program	325,000	325,000	625,000	425,000
Water Quality Protection	500,000	500,000	500,000	500,000
Geographic Information System Development	195,000	195,000	195,000	195,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000	2,955,000
Global Climate Change Council	0	50,000	0	0
Total Department of Natural Resources	\$ 23,470,000	\$ 25,700,000	\$ 25,700,000	\$ 25,750,000
Department of Economic Development				
Brownfield Redevelopment Program	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Total Appropriations	\$ 40,000,000	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000
Reversions	0	0	0	0
Ending Balance	\$ 22,454	\$ 22,454	\$ 22,454	\$ 22,454