

FILED FEB 12 '08

SENATE FILE 2112
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 3062)

Passed Senate, Date _____ Passed House, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to and making transportation and other
2 infrastructure-related appropriations to the state department
3 of transportation, including allocation and use of moneys from
4 the road use tax fund, the primary road fund, and the keep
5 Iowa beautiful fund, and providing for the nonreversion of
6 certain moneys.

7 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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SF 2112 APPROPRIATIONS

1 Section 1. There is appropriated from the road use tax
2 fund to the state department of transportation for the fiscal
3 year beginning July 1, 2004, and ending June 30, 2005, the
4 following amounts, or so much thereof as is necessary, for the
5 purposes designated:

6 1. For the payment of costs associated with the production
7 of driver's licenses, as defined in section 321.1, subsection
8 20A:

9 \$ 2,820,000

10 Notwithstanding section 8.33, unencumbered or unobligated
11 funds remaining on June 30, 2005, from the appropriation made
12 in this subsection shall not revert, but shall remain
13 available for subsequent fiscal years for the purposes
14 specified in this subsection.

15 2. For salaries, support, maintenance, and miscellaneous
16 purposes:

17 a. Operations and finance:

18 \$ 5,357,153

19 b. Administrative services:

20 \$ 553,964

21 c. Planning:

22 \$ 460,225

23 d. Motor vehicles:

24 \$ 30,378,726

25 3. For payments to the department of administrative
26 services for expenses incurred in administering the merit
27 system on behalf of the state department of transportation, as
28 required by chapter 19A:

29 \$ 37,500

30 4. Unemployment compensation:

31 \$ 17,000

32 5. For payments to the department of administrative
33 services for paying workers' compensation claims under chapter
34 85 on behalf of employees of the state department of
35 transportation:

1 \$ 95,000

2 6. For payment to the general fund of the state for

3 indirect cost recoveries:

4 \$ 102,000

5 7. For reimbursement to the auditor of state for audit

6 expenses as provided in section 11.5B:

7 \$ 54,314

8 8. For automation, telecommunications, and related costs

9 associated with the county issuance of driver's licenses and

10 vehicle registrations and titles:

11 \$ 1,096,000

12 9. For transfer to the department of public safety for

13 operating a system providing toll-free telephone road and

14 weather conditions information:

15 \$ 100,000

16 10. For costs associated with the participation in the

17 Mississippi river parkway commission:

18 \$ 40,000

19 11. For membership in the North America's superhighway

20 corridor coalition:

21 \$ 50,000

22 Sec. 2. There is appropriated from the primary road fund

23 to the state department of transportation for the fiscal year

24 beginning July 1, 2004, and ending June 30, 2005, the

25 following amounts, or so much thereof as is necessary, to be

26 used for the purposes designated:

27 1. For salaries, support, maintenance, and miscellaneous

28 purposes and for not more than the following full-time

29 equivalent positions:

30 a. Operations and finance:

31 \$ 32,758,225

32 FTEs 271

33 b. Administrative services:

34 \$ 3,402,920

35 FTEs 37

1 c. Planning:
2 \$ 8,744,293
3 FTEs 142
4 d. Highways:
5 \$180,300,015
6 FTEs 2,464
7 e. Motor vehicles:
8 \$ 1,226,838
9 FTEs 507
10 2. For payments to the department of administrative
11 services for expenses incurred in administering the merit
12 system on behalf of the state department of transportation, as
13 required by chapter 19A:
14 \$ 712,500
15 3. Unemployment compensation:
16 \$ 328,000
17 4. For payments to the department of administrative
18 services for paying workers' compensation claims under chapter
19 85 on behalf of the employees of the state department of
20 transportation:
21 \$ 2,268,000
22 5. For disposal of hazardous wastes from field locations
23 and the central complex:
24 \$ 800,000
25 6. For payment to the general fund for indirect cost
26 recoveries:
27 \$ 748,000
28 7. For reimbursement to the auditor of state for audit
29 expenses as provided in section 11.5B:
30 \$ 336,036
31 8. For costs associated with producing transportation
32 maps:
33 \$ 275,000
34 9. For Ames complex facilities improvements:
35 \$ 650,000

1 10. For deferred maintenance projects at field facilities
2 throughout the state:

3 \$ 351,500

4 Notwithstanding section 8.33, moneys appropriated in
5 subsections 9 and 10 that remain unencumbered or unobligated
6 at the close of the fiscal year shall not revert but shall
7 remain available for expenditure for the purposes designated
8 until the close of the fiscal year that begins July 1, 2007.

9 Sec. 3. Section 314.28, Code 2003, is amended to read as
10 follows:

11 314.28 KEEP IOWA BEAUTIFUL FUND.

12 A keep Iowa beautiful fund is created in the office of the
13 treasurer of state. The fund is composed of moneys
14 appropriated or available to and obtained or accepted by the
15 treasurer of state for deposit in the fund. The fund shall
16 include moneys ~~credited~~ transferred to the fund as provided in
17 section 422.12A. All interest earned on moneys in the fund
18 shall be credited to and remain in the fund. Section 8.33
19 does not apply to moneys in the fund.

20 Moneys in the fund ~~are subject to appropriation by the~~
21 ~~general assembly annually for the purposes of educating and~~
22 ~~encouraging~~ that are authorized by the department for
23 expenditure are appropriated, and shall be used, to educate
24 and encourage Iowans to take greater responsibility for
25 improving their community environment and enhancing the beauty
26 of the state through litter prevention, improving waste
27 management and recycling efforts, and beautification projects.

28 The department may authorize payment of moneys ~~appropriated~~
29 from the fund ~~to the department~~ upon approval of an
30 application from a private or public organization. The
31 applicant shall submit a plan for litter prevention, improving
32 waste management and recycling efforts, or a beautification
33 project along with its application. The department shall
34 establish standards relating to the type of projects available
35 for assistance.

1 Sec. 4. Section 422.12A, subsections 2 and 3, Code
2 Supplement 2003, are amended to read as follows:

3 2. The director of revenue shall draft the income tax form
4 to allow the designation of contributions to the keep Iowa
5 beautiful fund on the tax return. The department of revenue,
6 on or before January 31, shall certify transfer the total
7 amount designated on the tax return forms due in the preceding
8 calendar year ~~and shall report the amount to the treasurer of~~
9 ~~state to the keep Iowa beautiful fund. The treasurer of state~~
10 ~~shall credit the amount to the keep Iowa beautiful fund.~~
11 However, before a checkoff pursuant to this section shall be
12 permitted, all liabilities on the books of the department of
13 revenue and accounts identified as owing under section 421.17
14 and the political contribution allowed under section 68A.601
15 shall be satisfied.

16 3. ~~Moneys in the fund are subject to appropriation as~~
17 ~~provided in section 314.28.~~ The state department of
18 transportation may authorize payment of moneys from the keep
19 Iowa beautiful fund, in accordance with section 314.28.

20 EXPLANATION

21 This bill makes and limits appropriations for the 2004-2005
22 fiscal year from the road use tax fund and the primary road
23 fund to the state department of transportation.

24 Appropriations from the road use tax fund include
25 appropriations for driver's license production costs,
26 salaries, operations and finance, administrative services,
27 planning, motor vehicles, the merit system, unemployment and
28 workers' compensation, indirect cost recoveries, audits,
29 county issuance of driver's licenses and vehicle registration
30 and titling, a system providing toll-free telephone road and
31 weather reports, participation in the Mississippi river
32 parkway commission, and the state's membership in the North
33 America's superhighway corridor coalition.

34 Appropriations from the primary road fund include
35 appropriations for salaries, operations and finance,

1 administrative services, planning, highways, motor vehicles,
2 the merit system, unemployment and workers' compensation,
3 hazardous waste disposal, indirect cost recoveries, audits,
4 production of transportation maps, improvements to Ames
5 complex facilities, and deferred maintenance at field
6 facilities.

7 The bill amends provisions relating to the keep Iowa
8 beautiful fund by requiring that the department of revenue
9 transfer, rather than credit, designated income tax checkoff
10 contributions to the fund. The state department of
11 transportation may authorize payments from the fund without
12 further action by the general assembly. Moneys in the fund
13 are appropriated upon the department's authorization and shall
14 be used for educating and encouraging interest in community
15 environmental and beautification projects and providing
16 financial assistance to such projects.

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SENATE FILE 2112

H-8236

1 Amend Senate File 2112, as passed by the Senate, as
2 follows:

3 1. Page 1, by inserting before line 1 the
4 following:

5 "Section 1. There is appropriated from the general
6 fund of the state to the state department of
7 transportation for the fiscal year beginning July 1,
8 2004, and ending June 30, 2005, the following amount,
9 or so much thereof as is necessary, to be used for the
10 purpose designated:

11 For the rail assistance program and to provide
12 economic development project funding:

13 \$ 100,000"

14 2. Title page, line 4, by inserting after the
15 words "tax fund," the following: "the general fund of
16 the state,".

17 3. By renumbering as necessary.

By D. OLSON of Boone

H-8236 FILED MARCH 12, 2004

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SENATE FILE 2112

AN ACT

RELATING TO AND MAKING TRANSPORTATION AND OTHER INFRASTRUC-
TURE-RELATED APPROPRIATIONS TO THE STATE DEPARTMENT OF
TRANSPORTATION, INCLUDING ALLOCATION AND USE OF MONEYS FROM
THE ROAD USE TAX FUND, THE PRIMARY ROAD FUND, AND THE KEEP
IOWA BEAUTIFUL FUND, AND PROVIDING FOR THE NONREVERSION OF
CERTAIN MONEYS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

Section 1. There is appropriated from the road use tax
fund to the state department of transportation for the fiscal
year beginning July 1, 2004, and ending June 30, 2005, the
following amounts, or so much thereof as is necessary, for the
purposes designated:

1. For the payment of costs associated with the production
of driver's licenses, as defined in section 321.1, subsection
20A:
..... \$ 2,820,000

Notwithstanding section 8.33, unencumbered or unobligated
funds remaining on June 30, 2005, from the appropriation made
in this subsection shall not revert, but shall remain

available for subsequent fiscal years for the purposes
specified in this subsection.

2. For salaries, support, maintenance, and miscellaneous
purposes:

- a. Operations and finance:
..... \$ 5,357,153
- b. Administrative services:
..... \$ 553,964
- c. Planning:
..... \$ 460,225
- d. Motor vehicles:
..... \$ 30,378,726

3. For payments to the department of administrative
services for expenses incurred in administering the merit
system on behalf of the state department of transportation, as
required by chapter 19A:
..... \$ 37,500

4. Unemployment compensation:
..... \$ 17,000

5. For payments to the department of administrative
services for paying workers' compensation claims under chapter
85 on behalf of employees of the state department of
transportation:
..... \$ 95,000

6. For payment to the general fund of the state for
indirect cost recoveries:
..... \$ 102,000

7. For reimbursement to the auditor of state for audit
expenses as provided in section 11.5B:
..... \$ 54,314

8. For automation, telecommunications, and related costs
associated with the county issuance of driver's licenses and
vehicle registrations and titles:
..... \$ 1,096,000

9. For transfer to the department of public safety for operating a system providing toll-free telephone road and weather conditions information:
 \$ 100,000

10. For costs associated with the participation in the Mississippi river parkway commission:
 \$ 40,000

11. For membership in the North America's superhighway corridor coalition:
 \$ 50,000

Sec. 2. There is appropriated from the primary road fund to the state department of transportation for the fiscal year beginning July 1, 2004, and ending June 30, 2005, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time equivalent positions:

a. Operations and finance:
 \$ 32,758,225
 FTEs 271

b. Administrative services:
 \$ 3,402,920
 FTEs 37

c. Planning:
 \$ 8,744,293
 FTEs 142

d. Highways:
 \$180,300,015
 FTEs 2,464

e. Motor vehicles:
 \$ 1,226,838
 FTEs 507

2. For payments to the department of administrative services for expenses incurred in administering the merit

system on behalf of the state department of transportation, as required by chapter 19A:
 \$ 712,500

3. Unemployment compensation:
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4. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of the employees of the state department of transportation:
 \$ 2,268,000

5. For disposal of hazardous wastes from field locations and the central complex:
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8. For costs associated with producing transportation maps:
 \$ 275,000

9. For Ames complex facilities improvements:
 \$ 650,000

10. For deferred maintenance projects at field facilities throughout the state:
 \$ 351,500

Notwithstanding section 8.33, moneys appropriated in subsections 9 and 10 that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that begins July 1, 2007.

Sec. 3. Section 314.28, Code 2003, is amended to read as follows:
 314.28 KEEP IOWA BEAUTIFUL FUND.

A keep Iowa beautiful fund is created in the office of the treasurer of state. The fund is composed of moneys appropriated or available to and obtained or accepted by the treasurer of state for deposit in the fund. The fund shall include moneys credited transferred to the fund as provided in section 422.12A. All interest earned on moneys in the fund shall be credited to and remain in the fund. Section 8.33 does not apply to moneys in the fund.

Moneys in the fund ~~are subject to appropriation by the general assembly annually for the purposes of educating and encouraging that are authorized by the department for expenditure are appropriated, and shall be used, to educate and encourage~~ Iowans to take greater responsibility for improving their community environment and enhancing the beauty of the state through litter prevention, improving waste management and recycling efforts, and beautification projects.

The department may authorize payment of moneys appropriated from the fund ~~to the department~~ upon approval of an application from a private or public organization. The applicant shall submit a plan for litter prevention, improving waste management and recycling efforts, or a beautification project along with its application. The department shall establish standards relating to the type of projects available for assistance.

Sec. 4. Section 422.12A, subsections 2 and 3, Code Supplement 2003, are amended to read as follows:

2. The director of revenue shall draft the income tax form to allow the designation of contributions to the keep Iowa beautiful fund on the tax return. The department of revenue, on or before January 31, shall certify transfer the total amount designated on the tax return forms due in the preceding calendar year ~~and shall report the amount to the treasurer of state to the keep Iowa beautiful fund. The treasurer of state shall credit the amount to the keep Iowa beautiful fund.~~ However, before a checkoff pursuant to this section shall be

permitted, all liabilities on the books of the department of revenue and accounts identified as owing under section 421.17 and the political contribution allowed under section 68A.601 shall be satisfied.

3. ~~Moneys in the fund are subject to appropriation as provided in section 314.28.~~ The state department of transportation may authorize payment of moneys from the keep Iowa beautiful fund, in accordance with section 314.28.

JEFFREY M. LAMBERTI
President of the Senate

CHRISTOPHER C. RANTS
Speaker of the House

I hereby certify that this bill originated in the Senate and is known as Senate File 2112, Eightieth General Assembly.

MICHAEL E. MARSHALL
Secretary of the Senate

Approved _____, 2004

THOMAS J. VILSACK
Governor

McKibben
Angelo
Warnstacht

Succeeded By SSB# 3062
SF/HF 2112
SENATE/HOUSE FILE Appropriations
BY (PROPOSED COMMITTEE ON
APPROPRIATIONS BILL BY JOINT
APPROPRIATIONS SUBCOMMITTEE ON
TRANSPORTATION, INFRASTRUCTURE,
AND CAPITALS)

Passed Senate, Date _____ Passed House, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to and making transportation and other
2 infrastructure-related appropriations to the state department
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8 calendar year ~~and shall report the amount to the treasurer of~~
9 ~~state to the keep Iowa beautiful fund.~~ The treasurer of state
10 ~~shall credit the amount to the keep Iowa beautiful fund.~~
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20 EXPLANATION

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22 fiscal year from the road use tax fund and the primary road
23 fund to the state department of transportation.

24 Appropriations from the road use tax fund include
25 appropriations for driver's license production costs,
26 salaries, operations and finance, administrative services,
27 planning, motor vehicles, the merit system, unemployment and
28 workers' compensation, indirect cost recoveries, audits,
29 county issuance of driver's licenses and vehicle registration
30 and titling, a system providing toll-free telephone road and
31 weather reports, participation in the Mississippi river
32 parkway commission, and the state's membership in the North
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 5 complex facilities, and deferred maintenance at field
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7 The bill amends provisions relating to the keep Iowa
 8 beautiful fund by requiring that the department of revenue
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