

H Appropriation 3/28
D. Pass 4/11 (p. 1707)

FILED MAR 24 1988

SENATE FILE 2322
BY COMMITTEE ON APPROPRIATIONS

Passed Senate, Date 3/25/88 (p. 1052) Passed House, Date 4/12/88 (p. 1778)

Vote: Ayes 38 Nays 10 Vote: Ayes 73 Nays 24

Approved Item Veto 5/15/88
Repassed House 5/12/88 (p. 2128)
68.11

A BILL FOR

- 1 An Act relating to and making appropriations for the compensation
- 2 and benefits for public officials and employees.
- 3 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

SENATE FILE 2322

H-6407

- 1 Amend Senate File 2322 as passed by the Senate, as
- 2 follows:
- 3 1. Page 3, by inserting after line 8 the
- 4 following:
- 5 "___ Department for the blind:
- 6 \$
- 7 2. Page 3, line 32, by striking the figure
- 8 "96,578" and inserting the following: "41,128".
- 9 3. By renumbering as necessary.

By JOCHUM of Dubuque
HAMMOND of Story

H-6407 FILED APRIL 12, 1988
ADOPTED (p. 1778)

SF 2322

- 17
- 18
- 19
- 20
- 21
- 22
- 23
- 24
- 25

1 Section 1. There is appropriated from the general fund of
2 the state for the fiscal year beginning July 1, 1988, and
3 ending June 30, 1989, the following amount, or so much thereof
4 as may be necessary, to be used to fund increases in the
5 judicial salaries and related benefits as otherwise provided
6 by law and for the state's contribution to the judicial
7 retirement system provided for in chapter 602 required because
8 of the increased salaries:

9 \$ 1,600,000

10 Sec. 2.

11 1. There is appropriated from the general fund of the
12 state to the salary adjustment fund provided for in section
13 8.43, for the fiscal year beginning July 1, 1988, and ending
14 June 30, 1989, the following amount, or so much thereof as may
15 be necessary, to be distributed to the various state offices
16 or departments and local agencies or programs to supplement
17 other funds appropriated by the general assembly:

18 \$ 24,011,295

19 a. Of the funds appropriated to the salary adjustment fund
20 pursuant to this subsection and as a condition of the
21 appropriation to the salary adjustment fund, four hundred
22 eighty thousand (480,000) dollars, or so much thereof as may
23 be necessary, shall be used for the costs of implementing
24 House File 2415, if enacted by the Seventy-second General
25 Assembly, 1988 Session.

26 b. Of the funds appropriated to the salary adjustment fund
27 pursuant to this subsection and as a condition of the
28 appropriation to the salary adjustment fund, one hundred forty
29 thousand (140,000) dollars, or so much thereof as may be
30 necessary, shall be used for salary adjustments of elected and
31 appointed state officials.

32 c. Of the savings received from the implementation of
33 House File 2415, if enacted by the Seventy-second General
34 Assembly, 1988 Session, and as a condition of the appro-
35 priation to the salary adjustment fund pursuant to this

1 subsection, the first three million one hundred thousand
2 (3,100,000) dollars shall be deposited in the salary ad-
3 justment fund. The remainder of the savings received shall be
4 deposited in the general fund of the state.

5 2. There is appropriated from the road use tax fund to the
6 following listed departments for the fiscal year beginning
7 July 1, 1988, and ending June 30, 1989, the following amounts,
8 or so much thereof as may be necessary, to supplement other
9 funds appropriated by the general assembly:

- 10 a. To the state department of transportation:
- 11 \$ 848,182
- 12 b. To the department of public safety:
- 13 \$ 921,170
- 14 c. To the department of inspections and appeals:
- 15 \$ 30,000

16 3. There is appropriated from the primary road fund to the
17 state department of transportation, for the fiscal year
18 beginning July 1, 1988, and ending June 30, 1989, the
19 following amount, or so much thereof as may be necessary, to
20 supplement other funds appropriated by the general assembly:
21 \$ 5,082,646

22 4. Except as otherwise provided in this Act, the amounts
23 appropriated in subsections 1, 2, and 3 shall be used to fund
24 the annual pay adjustments, expense reimbursement, and related
25 benefits for public officials and employees as authorized
26 pursuant to Senate File 2321, if enacted by the Seventy-second
27 General Assembly, 1988 Session.

28 Sec. 3. There is appropriated from the salary adjustment
29 fund provided for in section 8.43, for the fiscal year begin-
30 ning July 1, 1988, and ending June 30, 1989, the following
31 amounts, or so much thereof as may be necessary, to be
32 allocated to the following state departments and local
33 agencies or programs listed:

- 34 1. Department of agriculture and land stewardship:
- 35 \$ 560,775

1	2. Department of justice:		
2	.....	\$	220,053
3	3. Auditor of state:		
4	.....	\$	83,673
5	4. Campaign finance disclosure commission:		
6	.....	\$	6,693
7	5. Civil rights commission:		
8	.....	\$	42,297
9	6. Department of commerce:		
10	.....	\$	16,159
11	7. Department of corrections:		
12	.....	\$	4,291,381
13	8. Department of cultural affairs:		
14	.....	\$	346,061
15	9. Department of economic development:		
16	.....	\$	181,896
17	10. Department of education:		
18	.....	\$	332,984
19	11. College aid commission:		
20	.....	\$	9,475
21	12. Department of elder affairs:		
22	.....	\$	18,578
23	13. Department of employment services:		
24	.....	\$	146,308
25	14. Executive council:		
26	.....	\$	1,317
27	15. Department of general services:		
28	.....	\$	564,404
29	16. Office of governor:		
30	.....	\$	54,713
31	17. Department of human rights:		
32	.....	\$	96,578
33	18. Department of human services:		
34	.....	\$	12,862,019
35	19. Judicial department:		

1	.....	\$	2,715,804
2	20. Department of inspections and appeals:		
3	.....	\$	218,123
4	21. Iowa law enforcement academy:		
5	.....	\$	46,223
6	22. Office of the lieutenant governor:		
7	.....	\$	4,386
8	23. Department of management:		
9	.....	\$	124,770
10	24. Department of natural resources:		
11	.....	\$	654,905
12	25. Board of parole:		
13	.....	\$	30,862
14	26. Department of personnel:		
15	.....	\$	209,224
16	27. Public employment relations board:		
17	.....	\$	22,667
18	28. Department of public defense:		
19	.....	\$	160,689
20	29. Department of public health:		
21	.....	\$	313,457
22	30. Department of public safety:		
23	.....	\$	633,724
24	31. Office of state board of regents:		
25	.....	\$	30,520
26	32. Department of revenue and finance:		
27	.....	\$	921,413
28	33. Secretary of state:		
29	.....	\$	60,582
30	34. Treasurer of state:		
31	.....	\$	42,382
32	35. Regional libraries:		
33	.....	\$	30,800
34	36. Substance abuse treatment facilities:		
35	.....	\$	194,000

1 37. Local boards of health:
2 \$ 60,200

3 38. Local homemaker and chore service programs:
4 \$ 201,200

5 Moneys received by local programs under this section shall
6 be used to pay the state's share of the authorized salary
7 increases for local program employees.

8 Sec. 4. There is appropriated from the general fund of the
9 state to the salary adjustment fund provided for in section
10 8.43, for the fiscal year beginning July 1, 1988, and ending
11 June 30, 1989, the following amount, or so much thereof as may
12 be necessary, for salary increases for employees of the state
13 board of regents, except state board of regents' office
14 employees:

15 \$ 24,903,705
16 Sec. 5.

17 1. There is appropriated from the general fund of the
18 state to the payroll accrual fund provided for in section
19 8.42, for the fiscal year beginning July 1, 1988, and ending
20 June 30, 1989, the following amount, or so much thereof as may
21 be necessary, to be distributed to the department of
22 management for the twenty-seventh pay period:

23 \$ 16,000,000

24 2. There is appropriated from the road use tax fund to the
25 payroll accrual fund provided for in section 8.42, for the
26 fiscal year beginning July 1, 1988, and ending June 30, 1989,
27 the following amount, or so much thereof as may be necessary,
28 to be distributed to the department of management for the
29 twenty-seventh pay period:

30 \$ 1,200,901

31 3. There is appropriated from the primary road fund to the
32 payroll accrual fund provided for in section 8.42, for the
33 fiscal year beginning July 1, 1988, and ending June 30, 1989,
34 the following amount, or so much thereof as may be necessary,
35 to be distributed to the department of management for the

1 twenty-seventh pay period:

2 \$ 3,610,055

3 4. To departmental revolving, trust, or special funds,
4 except for the primary road fund or the road use tax fund, for
5 which the general assembly has established an operating
6 budget, a supplemental authorization is provided, unless
7 otherwise provided, in an amount necessary to fund the twenty-
8 seventh pay period in the fiscal year beginning July 1, 1988,
9 and ending June 30, 1989.

10 Sec. 6. To departmental revolving, trust, or special
11 funds, except for the primary road fund or the road use tax
12 fund, for which the general assembly has established an
13 operating budget, a supplemental authorization is provided,
14 unless otherwise provided, in an amount necessary to fund
15 salary adjustments as otherwise provided in Senate File 2321,
16 if enacted by the Seventy-second General Assembly, 1988
17 Session.

18 Sec. 7. Funds appropriated to the salary adjustment fund
19 by this Act may be expended to fund salaries established pur-
20 suant to section 5 of Senate File 2321, if enacted by the
21 Seventy-second General Assembly, 1988 Session, if funds
22 appropriated to the agencies represented by or employing the
23 persons holding the positions are insufficient to pay salaries
24 provided in section 5 of Senate File 2321, if enacted by the
25 Seventy-second General Assembly, 1988 Session. The governor
26 shall report to the legislative fiscal committee by September
27 1, 1988, the salary rates established pursuant to section 5 of
28 Senate File 2321, if enacted by the Seventy-second General
29 Assembly, 1988 Session.

30 Sec. 8. All funds appropriated to the salary adjustment
31 fund for the state department of transportation and for state
32 agencies paid through the department of revenue and finance's
33 centralized payroll system shall be used to fund salary and
34 fringe benefit expenditures for the fiscal year beginning July
35 1, 1988, and ending June 30, 1989.

HOUSE AMENDMENT TO
SENATE FILE 2322

S-5964

1 Amend Senate File 2322 as passed by the Senate, as
2 follows:

3 1. Page 3, by inserting after line 8 the
4 following:

5 "____. Department for the blind:

6 \$ 55,450".

7 2. Page 3, line 32, by striking the figure
8 "96,578" and inserting the following: "41,128".

9 3. By renumbering as necessary.

S-5964

Filed April 13, 1988

RECEIVED FROM THE HOUSE

*Senate amended (6063), concurred
4/15 (p. 1671)*

SENATE AMENDMENT TO HOUSE AMENDMENT TO
SENATE FILE 2322

I-6527

1 Amend the House amendment, S-5964, to Senate File
2 2322, as passed by the Senate, as follows:

3 1. Page 1, by inserting after line 2 the follow-
4 ing:

5 " _____. Page 1, line 18, by striking the figure
6 "24,011,295" and inserting the following:
7 "24,081,295".

8 " _____. Page 3, line 2, by striking the figure
9 "220,053" and inserting the following: "290,053"."

10 2. Page 1, by inserting after line 8 the follow-
11 ing:

12 " _____. Page 7, by inserting after line 7 the fol-
13 lowing:

14 "Sec. 707. 1988 Iowa Acts, Senate File 2314,
15 section 7, subsection 6, paragraph b, is amended to
16 read as follows:

17 b. Notwithstanding section 384.15, subsection 7,
18 paragraph "b", there is appropriated from the
19 unencumbered and unobligated money remaining in the
20 law enforcement training reimbursement fund on June
21 30, 1988, to the department of public safety, division
22 of criminal investigation, the sum of two hundred
23 thousand (200,000) dollars for undercover purchases by
24 the division of narcotics and local law enforcement
25 agencies. However, moneys appropriated under this
26 paragraph shall not be credited until all other moneys
27 appropriated under this Act from the unencumbered and
28 unobligated money remaining in the law enforcement
29 training reimbursement fund on June 30, 1988, have
30 been fully credited. Should the unencumbered and
31 unobligated money remaining in the law enforcement
32 training reimbursement fund on June 30, 1988, not be
33 sufficient to cover all appropriations of such moneys
34 under this Act, the money appropriated under this
35 paragraph shall be reduced by the amount of the
36 shortfall.

37 Sec. 711. 1988 Iowa Acts, Senate File 2314,
38 section 61, is amended to read as follows:

39 SEC. 61. This section, section 5, section 7,
40 section 43, and section 45 of this Act take effect
41 June 30, 1988.

42 Sec. _____. This section, section 707, and section
43 711 take effect June 30, 1988.""

44 3. Page 1, by inserting after line 9 the fol-
45 lowing:

46 " _____. Title page, by striking line 2 and insert-
47 ing the following: ", training, and benefits for
48 public officials and employees, and providing
49 effective dates.""

RECEIVED FROM THE SENATE

H-6527 FILED APRIL 16, 1988

CONCURRED (* 228)

REPLACEMENT PAGE

CORRECTED COPY

SENATE FILE 2322

S-6063

1 Amend the House amendment, S-5964, to Senate File
2 2322, as passed by the Senate, as follows:

3 1. Page 1, by inserting after line 2 the follow-
4 ing:

5 "_____. Page 1, line 18, by striking the figure
6 "24,011,295" and inserting the following:
7 "24,081,295".

8 "_____. Page 3, line 2, by striking the figure
9 "220,053" and inserting the following: "290,053"."

10 2. Page 1, by inserting after line 8 the follow-
11 ing:

12 "_____. Page 7, by inserting after line 7 the fol-
13 lowing:

14 "Sec. 707. 1988 Iowa Acts, Senate File 2314,
15 section 7, subsection 6, paragraph b, is amended to
16 read as follows:

17 b. Notwithstanding section 384.15, subsection 7,
18 paragraph "b", there is appropriated from the
19 unencumbered and unobligated money remaining in the
20 law enforcement training reimbursement fund on June
21 30, 1988, to the department of public safety, division
22 of criminal investigation, the sum of two hundred
23 thousand (200,000) dollars for undercover purchases by
24 the division of narcotics and local law enforcement
25 agencies. However, moneys appropriated under this
26 paragraph shall not be credited until all other moneys
27 appropriated under this Act from the unencumbered and
28 unobligated money remaining in the law enforcement
29 training reimbursement fund on June 30, 1988, have
30 been fully credited. Should the unencumbered and
31 unobligated money remaining in the law enforcement
32 training reimbursement fund on June 30, 1988, not be
33 sufficient to cover all appropriations of such moneys
34 under this Act, the money appropriated under this
35 paragraph shall be reduced by the amount of the
36 shortfall.

37 Sec. 711. 1988 Iowa Acts, Senate File 2314,
38 section 61, is amended to read as follows:

39 SEC. 61. This section, section 5, section 7,
40 section 43, and section 45 of this Act take effect
41 June 30, 1988.

42 Sec. _____. This section, section 707, and section
43 711 take effect June 30, 1988."

44 3. Page 1, by inserting after line 9 the fol-
45 lowing:

46 "_____. Title page, by striking line 2 and insert-
47 ing the following: ", training, and benefits for
48 public officials and employees, and providing
49 effective dates.""

S-6063

Filed April 15, 1988

ADOPTED
(p. 1671)

BY JOE J. WELSH

SENATE FILE 2322

S-6053

1 Amend the House amendment, S-5964, to Senate File
2 2322, as passed by the Senate, as follows:
3 1. Page 1, by inserting after line 2 the follow-
4 ing:
5 "____. Page 1, line 18, by striking the figure
6 "24,011,295" and inserting the following:
7 "24,081,295".
8 _____. Page 3, line 2, by striking the figure
9 "220,053" and inserting the following: "290,053".
10 2. Page 1, by inserting after line 8 the follow-
11 ing:
12 "____. Page 7, by inserting after line 7 the fol-
13 lowing:
14 "Sec. 707. 1988 Iowa Acts, Senate File 2314,
15 section 7, subsection 4, paragraph b, is amended to
16 read as follows:
17 b. Notwithstanding section 384.15, subsection 7,
18 paragraph "b", there is appropriated from the
19 unencumbered and unobligated money remaining in the
20 law enforcement training reimbursement fund on June
21 30, 1988, to the department of public safety, division
22 of criminal investigation, the sum of two hundred
23 thousand (200,000) dollars, or so much thereof as is
24 necessary, to be used for salaries, support,
25 maintenance, and miscellaneous purposes. However,
26 moneys appropriated under this paragraph shall not be
27 credited until all other moneys appropriated under
28 this Act from the unencumbered and unobligated money
29 remaining in the law enforcement training
30 reimbursement fund on June 30, 1988, have been fully
31 credited. Should the unencumbered and unobligated
32 money remaining in the law enforcement training
33 reimbursement fund on June 30, 1988, not be sufficient
34 to cover all appropriations of such moneys under this
35 Act, the money appropriated under this paragraph shall
36 be reduced by the amount of the shortfall.
37 Sec. 711. 1988 Iowa Acts, Senate File 2314,
38 section 61, is amended to read as follows:
39 SEC. 61. This section, section 5, section 7,
40 section 43, and section 45 of this Act take effect
41 June 30, 1988.
42 Sec. _____. This section, section 707, and section
43 711 take effect June 30, 1988."
44 3. Page 1, by inserting after line 9 the fol-
45 lowing:
46 "____. Title page, by striking line 2 and insert-
47 ing the following: ", training, and benefits for
48 public officials and employees, and providing
49 effective dates.""

S-6053

Filed April 15, 1988

BY JOE WELSH

WJS 4/15 (p. 1671)



OFFICE OF THE GOVERNOR

STATE CAPITAL

DES MOINES, IOWA 50319

5 5 15 1988

TERRY E. BRANSTAD
GOVERNOR

May 15, 1988

The Honorable Elaine Baxter
Secretary of State
State Capitol Building
L O C A L

Dear Madam Secretary:

I hereby transmit Senate File 2322, an act relating to and making appropriations for the compensation, training, and benefits for public officials and employees, and providing effective dates.

Senate File 2322 is approved with the following exceptions which I hereby disapprove.

I am unable to approve the item designated as Section 3 in its entirety. This section of Senate File 2322 makes line item appropriations of salary adjustments amounts to state departments and local agencies or programs. The specific allocations included in the bill are made on the basis of a snapshot of the personnel system that was taken in September of 1987.

The state and local personnel system is dynamic, thus, these specific allocations do not take account of substantial numbers of positions which were added or deleted or significant changes in pay classifications which have occurred since that time. As a result, it is anticipated that some of the allocations to individual departments in this bill are in error by as much as \$200,000.

The most glaring error is the failure to take account of the centralization of the personnel adopted by the General Assembly which resulted in the deletion of a number of positions in Corrections and the Department of Human Services and in the addition of some positions in the Department of Personnel. The Department of Personnel would be unable to carry out these functions with the allocation provided in Section 3.

The Honorable Elaine Saxter
May 15, 1988
Page 2

Section 2 of this bill makes the traditional lump sum appropriation of the salary adjustment funds to the Department of Management under Section 8.43 of the Iowa Code. This section of the Code provides the Department of Management with the authority to distribute salary adjustment funds to individual departments, local agencies, and programs. Providing the department with this allocation authority will ensure that funds are distributed equitably and consistent with the personnel structure authorized by the General Assembly for fiscal year 1989. The Department of Management will provide appropriate reports to the Legislative Fiscal Bureau and interested legislators regarding the allocations that are made and the rationale for those allocations. The department will also, of course, respond to any additional requests for information.

In short, the specific allocations of salary adjustment funds made in Section 3 of the bill do not reflect significant personnel changes which have occurred since September of 1987. This legislation also provides a lump sum allocation to the Department of Management for distribution. Utilization of that authority will allow a more accurate allocation of these salary adjustment funds, with full reporting provided to the General Assembly.

I am unable to approve the item designated as Section 11 of Senate File 2322 in its entirety.

This section of the bill, in effect, reduces appropriations available to the Department of Public Safety for undercover drug buy money. A separate bill provided \$200,000 from the Law Enforcement Training Reimbursement Fund to the Department of Public Safety for drug buy money which is critical to the success of our efforts to crack down on drug dealers. This bill, however, provides that other appropriations from that reimbursement fund be fully credited prior to providing funds for undercover purchases.

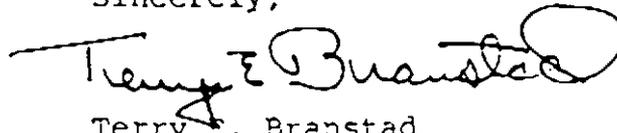
It is estimated that the legislature has over-appropriated funds from the Law Enforcement Training Reimbursement Fund by at least \$70,000. Thus, the state's narcotics enforcement effort would be hamstrung by this significant reduction in money needed to pursue investigations into illicit drug trafficking in Iowa. In addition, the state's eligibility for federal crime control act funds for drug law enforcement would also be jeopardized.

The Honorable Elaine Baxter
May 15, 1988
Page 3

Apparently, the legislature at one time intended to short the drug buy money account in order to provide additional salary money to the Attorney General's Office. However, the appropriation from the reimbursement fund for that purpose was never made. In addition, since Section 3 of this act was item vetoed, the Department of Management has the flexibility to provide appropriate salary adjustments to the Attorney General's Office to fund authorized staff.

For the above reasons, I hereby respectfully disapprove these items in accordance with Amendment IV of the Amendments of the 1968 Constitution of the State of Iowa. All other items in Senate File 2322 are hereby approved as of this date.

Sincerely,

A handwritten signature in dark ink, appearing to read "Terry E. Branstad". The signature is fluid and cursive, with a large loop at the end of the last name.

Terry E. Branstad
Governor

TEB/ps

cc: Secretary of the Senate
Chief Clerk of the House

SENATE FILE 2322

AN ACT
RELATING TO AND MAKING APPROPRIATIONS FOR THE COMPENSATION,
TRAINING, AND BENEFITS FOR PUBLIC OFFICIALS AND EMPLOYEES,
AND PROVIDING EFFECTIVE DATES.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

Section 1. There is appropriated from the general fund of the state for the fiscal year beginning July 1, 1988, and ending June 30, 1989, the following amount, or so much thereof as may be necessary, to be used to fund increases in the judicial salaries and related benefits as otherwise provided by law and for the state's contribution to the judicial retirement system provided for in chapter 602 required because of the increased salaries:

..... \$ 1,600,000
Sec. 2.

1. There is appropriated from the general fund of the state to the salary adjustment fund provided for in section 8.43, for the fiscal year beginning July 1, 1988, and ending June 30, 1989, the following amount, or so much thereof as may be necessary, to be distributed to the various state offices or departments and local agencies or programs to supplement other funds appropriated by the general assembly:

..... \$ 24,081,295

a. Of the funds appropriated to the salary adjustment fund pursuant to this subsection and as a condition of the appropriation to the salary adjustment fund, four hundred eighty thousand (480,000) dollars, or so much thereof as may be necessary, shall be used for the costs of implementing House File 2415, if enacted by the Seventy-second General Assembly, 1988 Session.

Vetoed: Sections 3 (pp^a 3,4,5) & 11 (p.7)

b. Of the funds appropriated to the salary adjustment fund pursuant to this subsection and as a condition of the appropriation to the salary adjustment fund, one hundred forty thousand (140,000) dollars, or so much thereof as may be necessary, shall be used for salary adjustments of elected and appointed state officials.

c. Of the savings received from the implementation of House File 2415, if enacted by the Seventy-second General Assembly, 1988 Session, and as a condition of the appropriation to the salary adjustment fund pursuant to this subsection, the first three million one hundred thousand (3,100,000) dollars shall be deposited in the salary adjustment fund. The remainder of the savings received shall be deposited in the general fund of the state.

2. There is appropriated from the road use tax fund to the following listed departments for the fiscal year beginning July 1, 1988, and ending June 30, 1989, the following amounts, or so much thereof as may be necessary, to supplement other funds appropriated by the general assembly:

- a. To the state department of transportation: \$ 848,182
- b. To the department of public safety: \$ 921,170
- c. To the department of inspections and appeals: \$ 30,000

3. There is appropriated from the primary road fund to the state department of transportation, for the fiscal year beginning July 1, 1988, and ending June 30, 1989, the following amount, or so much thereof as may be necessary, to supplement other funds appropriated by the general assembly:

..... \$ 5,082,646

4. Except as otherwise provided in this Act, the amounts appropriated in subsections 1, 2, and 3 shall be used to fund the annual pay adjustments, expense reimbursement, and related benefits for public officials and employees as authorized

SF 2322

pursuant to Senate File 2321, if enacted by the Seventy-second General Assembly, 1988 Session.

Sec. 3. There is appropriated from the salary adjustment fund provided for in section 8.43, for the fiscal year beginning July 1, 1988, and ending June 30, 1989, the following amounts, or so much thereof as may be necessary, to be allocated to the following state departments and local agencies or programs listed:

1. Department of agriculture and land stewardship:	\$ 560,775
2. Department of justice:	\$ 290,053
3. Auditor of state:	\$ 83,673
4. Campaign finance disclosure commission:	\$ 6,693
5. Civil rights commission:	\$ 42,297
6. Department for the blind:	\$ 55,450
7. Department of commerce:	\$ 16,159
8. Department of corrections:	\$ 4,291,381
9. Department of cultural affairs:	\$ 346,061
10. Department of economic development:	\$ 181,896
11. Department of education:	\$ 332,984
12. College aid commission:	\$ 9,475
13. Department of elder affairs:	\$ 18,578
14. Department of employment services:	

.....	\$ 146,308
15. Executive council:	\$ 1,317
16. Department of general services:	\$ 564,404
17. Office of governor:	\$ 54,713
18. Department of human rights:	\$ 41,128
19. Department of human services:	\$ 12,862,019
20. Judicial department:	\$ 2,715,804
21. Department of inspections and appeals:	\$ 218,123
22. Iowa law enforcement academy:	\$ 46,223
23. Office of the lieutenant governor:	\$ 4,386
24. Department of management:	\$ 124,770
25. Department of natural resources:	\$ 654,905
26. Board of parole:	\$ 30,862
27. Department of personnel:	\$ 209,224
28. Public employment relations board:	\$ 22,667
29. Department of public defense:	\$ 160,689
30. Department of public health:	\$ 313,457
31. Department of public safety:	\$ 633,724
32. Office of state board of regents:	

.....	\$	30,520
33. Department of revenue and finance:	\$	921,413
34. Secretary of state:	\$	60,582
35. Treasurer of state:	\$	42,382
36. Regional libraries:	\$	30,800
37. Substance abuse treatment facilities:	\$	194,000
38. Local boards of health:	\$	60,200
39. Local homemaker and chore service programs:	\$	201,200

Moneys received by local programs under this section shall be used to pay the state's share of the authorized salary increases for local program employees.

Sec. 4. There is appropriated from the general fund of the state to the salary adjustment fund provided for in section 8.43, for the fiscal year beginning July 1, 1988, and ending June 30, 1989, the following amount, or so much thereof as may be necessary, for salary increases for employees of the state board of regents, except state board of regents' office employees:

.....	\$	24,903,705
-------	----	------------

Sec. 5.

1. There is appropriated from the general fund of the state to the payroll accrual fund provided for in section 8.42, for the fiscal year beginning July 1, 1988, and ending June 30, 1989, the following amount, or so much thereof as may be necessary, to be distributed to the department of management for the twenty-seventh pay period:

.....	\$	16,000,000
-------	----	------------

2. There is appropriated from the road use tax fund to the payroll accrual fund provided for in section 8.42, for the fiscal year beginning July 1, 1988, and ending June 30, 1989, the following amount, or so much thereof as may be necessary, to be distributed to the department of management for the twenty-seventh pay period:

.....	\$	1,200,901
-------	----	-----------

3. There is appropriated from the primary road fund to the payroll accrual fund provided for in section 8.42, for the fiscal year beginning July 1, 1988, and ending June 30, 1989, the following amount, or so much thereof as may be necessary, to be distributed to the department of management for the twenty-seventh pay period:

.....	\$	3,610,055
-------	----	-----------

4. To departmental revolving, trust, or special funds, except for the primary road fund or the road use tax fund, for which the general assembly has established an operating budget, a supplemental authorization is provided, unless otherwise provided, in an amount necessary to fund the twenty-seventh pay period in the fiscal year beginning July 1, 1988, and ending June 30, 1989.

Sec. 6. To departmental revolving, trust, or special funds, except for the primary road fund or the road use tax fund, for which the general assembly has established an operating budget, a supplemental authorization is provided, unless otherwise provided, in an amount necessary to fund salary adjustments as otherwise provided in Senate File 2321, if enacted by the Seventy-second General Assembly, 1988 Session.

Sec. 7. Funds appropriated to the salary adjustment fund by this Act may be expended to fund salaries established pursuant to section 5 of Senate File 2321, if enacted by the Seventy-second General Assembly, 1988 Session, if funds appropriated to the agencies represented by or employing the persons holding the positions are insufficient to pay salaries

provided in section 5 of Senate File 2321, if enacted by the Seventy-second General Assembly, 1988 Session. The governor shall report to the legislative fiscal committee by September 1, 1988, the salary rates established pursuant to section 5 of Senate File 2321, if enacted by the Seventy-second General Assembly, 1988 Session.

Sec. 8. All funds appropriated to the salary adjustment fund for the state department of transportation and for state agencies paid through the department of revenue and finance's centralized payroll system shall be used to fund salary and fringe benefit expenditures for the fiscal year beginning July 1, 1988, and ending June 30, 1989.

Sec. 9. Funds appropriated from the general fund of the state in this Act relate only to salaries supported from general fund appropriations of the state.

Sec. 10. All federal grants to and the federal receipts of the agencies affected by this Act which are received and may be expended for purposes of this Act are appropriated for such purposes and as set forth in the federal grants or receipts.

Sec. 11. 1988 Iowa Acts, Senate File 2314, section 7, subsection 6, paragraph b, is amended to read as follows:

b. Notwithstanding section 384.15, subsection 7, paragraph "b", there is appropriated from the unencumbered and unobligated money remaining in the law enforcement training reimbursement fund on June 30, 1988, to the department of public safety, division of criminal investigation, the sum of two hundred thousand (200,000) dollars for undercover purchases by the division of narcotics and local law enforcement agencies. However, moneys appropriated under this paragraph shall not be credited until all other moneys appropriated under this Act from the unencumbered and unobligated money remaining in the law enforcement training reimbursement fund on June 30, 1988, have been fully credited. Should the unencumbered and unobligated money remaining in the law enforcement training reimbursement fund on June 30, 1988,

not be sufficient to cover all appropriations of such moneys under this Act, the money appropriated under this paragraph shall be reduced by the amount of the shortfall.

Sec. 12. 1988 Iowa Acts, Senate File 2314, section 61, is amended to read as follows:

SEC. 61. This section, section 5, section 7, section 43, and section 45 of this Act take effect June 30, 1988.

Sec. 13. This section, section 11, and section 12 take effect June 30, 1988.

JO ANN ZIMMERMAN
President of the Senate

DONALD D. AVENSON
Speaker of the House

I hereby certify that this bill originated in the Senate and is known as Senate File 2322, Seventy-second General Assembly.

John Vesto
Approved May 15, 1988

JOHN P. DWYER
Secretary of the Senate

TERRY E. BRANSTAD
Governor