

FILED FEB 16 1978

*M. Williams* (p. 470)

SENATE FILE 2126

By BUDGET SUBCOMMITTEE ON  
REGULATORY AND FINANCE

Passed Senate, Date \_\_\_\_\_ Passed House, Date \_\_\_\_\_  
Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_  
Approved \_\_\_\_\_

## A BILL FOR

1 An Act making appropriations to miscellaneous state and local  
2 government agencies including regulatory agencies and boards  
3 and local and state government administrative agencies.

4 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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SENATE FILE 2126

S-5580

1 Amend the De Koster amendment, S-5277, to Senate  
2 File 2126 as follows:  
3 1. Page 1, line 17, by striking the figure  
4 "4,167,594" and inserting in lieu thereof the figure  
5 "4,439,594".

S-5580 FILED  
APRIL 18, 1978

BY LUCAS J. DE KOSTER  
CALVIN O. HULTMAN

SENATE FILE 2126

S-5201

1 Amend Senate File 2126, page 3, line 35, by  
2 adding after the word "purposes" the following:  
3 ". The comptroller is directed to use from this  
4 appropriation an amount not more than the annual  
5 leasing charge for computers in his office to  
6 purchase such computers as may be available for  
7 that price."

S-5201 FILED  
FEBRUARY 20, 1978

BY LUCAS J. DE KOSTER  
CALVIN O. HULTMAN

1 Section 1. There is appropriated from the general fund  
2 of the state to the moneys and credits replacement fund  
3 established in section four hundred twenty-two point seventy-  
4 eight (422.78) of the Code for the fiscal year beginning July  
5 1, 1978 and ending June 30, 1979, the sum of two million five  
6 hundred thousand (2,500,000) dollars, or so much thereof as  
7 may be necessary, to be used for payments to counties as  
8 provided in section four hundred twenty-two point seventy-  
9 eight (422.78) of the Code.

10 Sec. 2. There is appropriated from the general fund of  
11 the state to the county government assistance fund, established  
12 in section three hundred thirty-four A point one (334A.1)  
13 of the Code, for the fiscal year beginning July 1, 1978 and  
14 ending June 30, 1979, the sum of four million (4,000,000)  
15 dollars, or so much thereof as may be necessary, to be used  
16 for state assistance to counties, with distribution in  
17 accordance with section three hundred thirty-four A point  
18 two (334A.2) of the Code.

19 Sec. 3. There is appropriated from the general fund of  
20 the state to the municipal assistance fund, established in  
21 section four hundred five point one (405.1) of the Code, for  
22 the fiscal year beginning July 1, 1978 and ending June 30,  
23 1979, the sum of twelve million (12,000,000) dollars, or so  
24 much thereof as may be necessary, to be used for state  
25 assistance to municipalities, with distribution in accordance  
26 with section four hundred five point one (405.1) of the Code.

27 Sec. 4. There is appropriated from the general fund of  
28 the state for the fiscal year beginning July 1, 1978 and  
29 ending June 30, 1979 to the following boards the following  
30 amounts, or so much thereof as may be necessary, to be used  
31 for the following purposes:

32	1978-1979
33	<u>Fiscal Year</u>

34 1. BOARD OF ARCHITECTURAL  
35 EXAMINERS

1 For salaries, support, mainte-  
 2 nance and miscellaneous purposes..... \$ 34,279

3 2. BOARD OF LANDSCAPE ARCHI-  
 4 TECTURAL EXAMINERS

5 For salary, support, mainte-  
 6 nance and miscellaneous purposes..... \$ 13,936

7 3. BOARD OF WATCHMAKING EXAMINERS

8 For salary, support, mainte-  
 9 nance and miscellaneous purposes..... \$ 8,446

10 4. BOARD OF ACCOUNTANCY

11 For salaries, support, mainte-  
 12 nance and miscellaneous purposes..... \$ 153,359

13 Sec. 5. There is appropriated from the motor vehicle fuel  
 14 tax fund to the department of revenue for the fiscal year  
 15 beginning July 1, 1978 and ending June 30, 1979, the sum of  
 16 one million three hundred eight thousand one hundred eight  
 17 (1,308,108) dollars, or so much thereof as may be necessary,  
 18 for salaries, support, maintenance and miscellaneous purposes  
 19 for administration and enforcement of the provisions of chapter  
 20 three hundred twenty-four (324) of the Code and the motor  
 21 vehicle use tax program.

22 Sec. 6. There is appropriated from the general fund of  
 23 the state for the fiscal year beginning July 1, 1978 and  
 24 ending June 30, 1979 to the state comptroller the following  
 25 amounts, or so much thereof as may be necessary, to be used  
 26 for the following purposes:

	1978-1979
	<u>Fiscal Year</u>
27	
28	
29 1. For city finance com-	
30 mittee.....	\$ 12,000
31 2. For Iowa comprehensive	
32 conference.....	\$ 20,000

33 Sec. 7. There is appropriated from the general fund of  
 34 the state to the following departments for the fiscal year  
 35 beginning July 1, 1978, and ending June 30, 1979, the following

1 amounts, or so much thereof as may be necessary, to be used  
 2 for the following purposes:

3 1978-1979  
 4 Fiscal Year

5 1. AUDITOR OF STATE

6 For salaries, support, maintenance,  
 7 and miscellaneous purposes..... \$ 1,096,079

8 2. DEPARTMENT OF BANKING

9 For salaries, support, maintenance,  
 10 and miscellaneous purposes..... \$ 2,265,394

11 3. IOWA BEER AND LIQUOR CONTROL

12 DEPARTMENT

13 For salaries, support, maintenance,  
 14 and miscellaneous purposes..... \$12,057,879

15 4. CAMPAIGN FINANCE DISCLOSURE

16 COMMISSION

17 For salaries, support, maintenance,  
 18 and miscellaneous purposes..... \$ 83,285

19 5. IOWA STATE COMMERCE COMMISSION

20 a. General Administration

21 For salaries, support, maintenance,  
 22 and miscellaneous purposes..... \$ 298,409

23 b. Warehouse Division

24 For salaries, support, maintenance,  
 25 and miscellaneous purposes..... \$ 407,256

26 c. Utilities Division

27 For salaries, support, maintenance,  
 28 and miscellaneous purposes..... \$ 1,765,597

29 6. STATE COMPTROLLER

30 a. General Office

31 For salaries, support, maintenance,  
 32 and miscellaneous purposes..... \$ 946,922

33 b. Division of Data Processing

34 For salaries, support, maintenance,  
 35 and miscellaneous purposes..... \$ 4,013,594

1     7.   STATE BOARD OF ENGINEERING  
2   EXAMINERS  
3   For salaries, support, maintenance,  
4   and miscellaneous purposes..... \$     76,136  
5     8.   INDUSTRIAL COMMISSIONER  
6   For salaries, support, maintenance,  
7   and miscellaneous purposes..... \$    481,941  
8     9.   INSURANCE DEPARTMENT OF  
9   IOWA  
10  For salaries, support, maintenance,  
11  and miscellaneous purposes..... \$ 1,521,698  
12  10.   IOWA DEPARTMENT OF JOB  
13  SERVICE  
14  For salaries, support, maintenance,  
15  and miscellaneous purposes for the  
16  administration of chapter ninety-  
17  seven (97) and chapter ninety-seven  
18  C (97C) and section two hundred  
19  ninety-four point fifteen (294.15)  
20  of the Code..... \$    113,845  
21  11.   OCCUPATIONAL SAFETY AND  
22  HEALTH REVIEW COMMISSION  
23  For salaries, support, maintenance,  
24  and miscellaneous purposes..... \$     38,293  
25  12.   PUBLIC EMPLOYMENT RELATIONS  
26  BOARD  
27  For salaries, support, maintenance,  
28  and miscellaneous purposes..... \$    483,616  
29  13.   IOWA REAL ESTATE COMMISSION  
30  For salaries, support, maintenance,  
31  and miscellaneous purposes..... \$    207,259  
32  14.   DEPARTMENT OF REVENUE  
33  For salaries, support, maintenance,  
34  and miscellaneous purposes..... \$ 9,515,666  
35  15.   SECRETARY OF STATE

1 For salaries, support, maintenance,  
2 and miscellaneous purposes..... \$ 597,060

3 16. TREASURER OF STATE

4 For salaries, support, maintenance,  
5 and miscellaneous purposes..... \$ 315,736

6 Sec. 8. There is appropriated from the general fund of  
7 the state to the salary adjustment fund established by Acts  
8 of the Sixty-seventh General Assembly, 1977 Extraordinary  
9 Session, chapter one (1), section two (2) for the fiscal year  
10 beginning July 1, 1978 and ending June 30, 1979, the sum of  
11 three million nine hundred fifty-six thousand two hundred  
12 ten (3,956,210) dollars, or so much thereof as may be  
13 necessary, to be used to supplement the funds already  
14 appropriated by the general assembly to be distributed to  
15 various state departments to fund increases in compensation  
16 and related fringe benefits for designated state employees.

17 Sec. 9. There is appropriated from the general fund of  
18 the state to a special fund, established in the office of  
19 the state comptroller, set aside to pay Federal Insurance  
20 Contribution Act taxes resulting from an increase in the tax  
21 for the fiscal year beginning July 1, 1978 and ending June  
22 30, 1979, the sum of eight hundred thousand (800,000) dollars,  
23 or so much thereof as may be necessary, to be distributed  
24 to various state departments to be used to fund any increase  
25 in the state's share of the taxes.

26 Sec. 10. There is appropriated from the general fund of  
27 the state for the fiscal period beginning July 1, 1978 to  
28 the Iowa beer and liquor control department the following  
29 amounts, or so much thereof as is necessary, to be used for  
30 the purposes designated:

31 1. For the remodeling and  
32 conversion of twenty-four exist-  
33 ing counter type stores to self-  
34 service stores..... \$ 237,048

35 2. For the purchase of

1 cash registers..... \$ 193,000

2 3. For the purchase of

3 lift trucks..... \$ 105,000

4 Unencumbered or unobligated moneys remaining on June  
5 thirtieth following completion of the projects for which the  
6 funds are appropriated by this section, shall revert to the  
7 general fund of the state on the following September thirtieth.

8 Sec. 11. The appropriations made by section eight (8)  
9 of this Act to the salary adjustment fund, section nine (9)  
10 of this Act to a special Federal Insurance Contribution Act  
11 tax fund and the appropriation for the comptroller's data  
12 processing division in paragraph b of subsection six (6) of  
13 section seven (7) of this Act shall not be subject to transfer  
14 to any other department, institution or agency nor shall any  
15 moneys be subject to transfer to such funds from any other  
16 department, institution or agency as provided in section eight  
17 point thirty-nine (8.39) of the Code.

18 Sec. 12. All federal grants to and the federal receipts  
19 of the agencies appropriated funds under this Act are  
20 appropriated for the purposes set forth in such federal grants  
21 or receipts.

22 EXPLANATION

23 This bill appropriates \$2,500,000 to the moneys and credits  
24 replacement fund.

25 It appropriates \$4,000,000 to county assistance fund the  
26 same level of appropriation as for preceding three years.  
27 Moneys in the fund are distributed to counties on a  
28 proportional basis for use in projects and programs developed  
29 and maintained for citizens of the county residing outside  
30 the incorporated areas of any city.

31 The bill appropriates \$12,000,000 to municipal assistance  
32 fund, the same amount as the preceding three years. Moneys  
33 in this fund are distributed to cities pursuant to section  
34 405.1 of the Code.

35 For the board of architectural examiners the appropriation

1 allows for the continuation of current programs.

2 For the board of landscape architectural examiners the  
3 bill reduces the position of secretary from full-time to one-  
4 half time, consistent with the departmental request.

5 This bill allows for an increase in the areas of continuing  
6 education and examination for the board of watchmaking  
7 examiners.

8 For the board of accountancy the bill provides for  
9 continuation of current level of staffing, plus an increase  
10 in disciplinary, continuing education, and examination  
11 programs.

12 The bill transfers funds from the motor vehicle fuel tax  
13 fund to the department of revenue for administrative pur-  
14 poses.

15 This appropriation allows for continuation of current  
16 programs for the city finance committee.

17 The appropriation provides funds for the comprehensive  
18 conference plan of the Iowa 2000 planning committee which  
19 will enable the committee to conclude its activity this  
20 biennium.

21 This appropriation allows for the continuation of current  
22 programs for the auditor of state.

23 This appropriation for the department of banking expands  
24 the bank examination program. The last expansion was in 1974,  
25 since which time the loans and assets of banks have grown  
26 rapidly. At the current examination pace, without additional  
27 examiners, 100 banks would go unexamined by the end of 1978.

28 This bill allows for continuation of current liquor stores,  
29 the conversion of 24 counter-type stores to self-service,  
30 and the addition of one accountant. \$150,000 is provided  
31 to pay overtime salaries as required by collective bargaining  
32 agreement.

33 For the campaign finance disclosure commission, this  
34 appropriation allows for continuation of current programs.

35 This bill allows for continuation of current programs for

1 the commerce commission, state comptroller, and board of  
2 engineering examiners.

3 For the industrial commissioner this bill allows for  
4 continuation of current programs, adds one position to assist  
5 in assigning cases, and provides funding for operation of  
6 data processing system in the compliance program.

7 For the insurance department this bill expands the operation  
8 of the examination program by adding three examiners and  
9 provides two additional clerical staff.

10 This bill continues current programs for the Iowa department  
11 of job service, occupational safety and health review  
12 commission, public employment relations board, and Iowa real  
13 estate commission.

14 For the department of revenue the bill continues the current  
15 programs, provides \$300,000 for industrial appraisal, adds  
16 two programming staff, and one-half time agent in taxpayer  
17 service.

18 This bill adds three clerical staff to corporations,  
19 elections, and uniform commercial code divisions for the  
20 secretary of state's office, makes a new appropriation for  
21 purchase of power files included in fiscal year 1978  
22 appropriation, and continues current programs.

23 This appropriation continues current operations for the  
24 treasurer of state.

25 This bill supplements the salary adjustment fund created  
26 in the special session and provides funds to meet the increase  
27 in FICA taxes.

28 Capital appropriations provide funds for conversion of  
29 24 counter-type liquor stores to self-service, purchase of  
30 cash registers, and purchase of fork-lift trucks.

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LSB 3225S-H  
mq/rh/8A

S-5277

1 Amend Senate File 2126 as follows:  
 2 1. Page 3, line 30 by striking the letter "a."  
 3 2. Page 3, by striking lines 33, 34, and 35.  
 4 3. Page 6, by inserting after line 7 the following:  
 5 "Sec. 11. There is appropriated from the general  
 6 fund of the state to the state comptroller, division  
 7 of data processing, for the fiscal period beginning  
 8 with the effective date of this Act and ending June  
 9 30, 1979, the following amounts, or so much thereof  
 10 as may be necessary, to be used for the following  
 11 purposes:

12 1978-1979  
 13 Fiscal Year

14 1. STATE COMPTROLLER  
 15 Division of data processing.  
 16 For salaries, support, maintenance,  
 17 and miscellaneous purposes ..... \$ 4,167,594

18 2. The state comptroller may enter into leases,  
 19 lease-purchase, or purchase agreements in accordance  
 20 with established procurement procedures of the  
 21 department of general services for the currently  
 22 leased international business machine 370/158  
 23 centralized data processing units. In addition, upon  
 24 recommendation of the department of general services  
 25 and with approval of the executive council, the state  
 26 comptroller may sell or otherwise dispose of such  
 27 centralized data processing units.

28 Sec. 12. Acts of the Sixty-seventh General  
 29 Assembly, 1977 Session, chapter nine (9), section  
 30 one (1), subsection six (6), is amended by adding  
 31 the following lettered paragraph:

32 c. Funds appropriated by paragraph b may be used  
 33 by the state comptroller for the purpose of entering  
 34 into leases, lease-purchase, or purchase agreements  
 35 in accordance with established procurement procedures  
 36 of the department of general services for the currently  
 37 leased international business machine 370/158  
 38 centralized data processing units. In addition, upon  
 39 recommendation of the department of general services  
 40 and with approval of the executive council, the state  
 41 comptroller may sell or otherwise dispose of such  
 42 centralized data processing units."

43 4. Page 6, by inserting after line 21 the  
 44 following:

45 "Sec. \_\_\_\_ . This Act, being deemed of immediate  
 46 importance, shall take effect and be in force from  
 47 and after its publication in The Red Oak Express,  
 48 a newspaper published in Red Oak, Iowa, and in The  
 49 Sioux County Index-Reporter, a newspaper published  
 50 in Hull, Iowa."

S-5277  
 PAGE 2

1 5. Renumber sections as required by this amendment.

S-5231

1 Amend Senate File 2126 as follows:  
 2 1. Page 3, line 30 by striking the letter "a."  
 3 2. Page 3, by striking lines 33, 34, and 35.  
 4 3. Page 6, by inserting after line 7 the following:  
 5 "Sec. 11. There is appropriated from the general  
 6 fund of the state to the state comptroller, division  
 7 of data processing, for the fiscal period beginning  
 8 with the effective date of this Act and ending June  
 9 30, 1979, the following amounts, or so much thereof  
 10 as may be necessary, to be used for the following  
 11 purposes:

1978-1979  
Fiscal Year

12  
 13  
 14 1. STATE COMPTROLLER  
 15 Division of data processing.  
 16 For salaries, support, maintenance,  
 17 and miscellaneous purposes ..... \$ 4,167,594  
 18 2. The state comptroller may enter into leases,  
 19 lease-purchase, or purchase agreements in accordance  
 20 with established procurement procedures of the  
 21 department of general services for the currently  
 22 leased international business machine 370/158  
 23 centralized data processing units. In addition, with  
 24 subsequent approval of the general assembly, the state  
 25 comptroller may sell or otherwise dispose of such  
 26 centralized data processing units or may lease, lease-  
 27 purchase, or purchase other centralized data processing  
 28 units with the approval of the general assembly.  
 29 Sec. 12. Acts of the Sixty-seventh General  
 30 Assembly, 1977 Session, chapter nine (9), section  
 31 one (1), subsection six (6), is amended by adding  
 32 the following lettered paragraph:  
 33 c. Funds appropriated by paragraph b may be used  
 34 by the state comptroller for the purpose of entering  
 35 into leases, lease-purchase, or purchase agreements  
 36 in accordance with established procurement procedures  
 37 of the department of general services for the currently  
 38 leased international business machine 370/158  
 39 centralized data processing units. In addition, with  
 40 subsequent approval of the general assembly, the state  
 41 comptroller may sell or otherwise dispose of such  
 42 centralized data processing units or may lease, lease-  
 43 purchase, or purchase other centralized data processing  
 44 units with the approval of the general assembly."

45 4. Page 6, by inserting after line 21 the  
 46 following:  
 47 "Sec. \_\_\_\_\_. This Act, being deemed of immediate  
 48 importance, shall take effect and be in force from  
 49 and after its publication in the Charles City Press,  
 50 a newspaper published in Charles City, Iowa, and in

S-5231

PAGE 2

1 the Newton Daily News, a newspaper published in Newton,  
 2 Iowa."

3 5. Renumber sections as required by this amendment.