

Withdrawn 3/24

FILED MAR 3 1977

SENATE FILE 186

By BUDGET STATE GOVERNMENT
SUBCOMMITTEE
approved 3/3/77 (p. 535)

H. F. 367 substituted 3/23 (p. 166)

Passed Senate, Date _____ Passed House, Date _____

Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____

Approved _____

A BILL FOR

1 An Act making appropriations to various state departments.
2 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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D.F. 186

1 Section 1. There is appropriated from the general fund
2 of the state for the fiscal year beginning July 1, 1977 and
3 ending June 30, 1978 to the following named agencies, the
4 following amounts, or so much thereof as is necessary, to
5 be used for the purposes designated:

	1977-1978
	<u>Fiscal Year</u>
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7	
8 1. IOWA ACADEMY OF SCIENCE	
9 For support of publications	\$ 4,500
10 2. IOWA STATE ARTS COUNCIL	
11 For salaries, support, mainte-	
12 nance and miscellaneous purposes	
13 including funds to match federal	
14 grants	\$ 211,000
15 3. CAPITOL PLANNING COMMISSION	
16 For per diem of forty dollars	
17 per day and expenses of the mem-	
18 bers in carrying out their duties	
19 under chapter eighteen A (18A) of	
20 the Code	\$ 3,500
21 4. IOWA STATE HISTORICAL DEPART-	
22 MENT	
23 a. For the division of the	
24 state historical society for sala-	
25 ries, support, maintenance and	
26 miscellaneous purposes	\$ 366,800
27 b. For the division of his-	
28 toric preservation for salaries,	
29 support, maintenance and miscel-	
30 laneous purposes	\$ 127,424
31 c. For the division of his-	
32 toric museum and archives for sal-	
33 laries, support, maintenance and	
34 miscellaneous purposes	\$ 348,423
35 d. For the state historical	

1	board for per diem and expenses	\$	18,000
2	5. IOWA LIBRARY DEPARTMENT		
3	a. For the law library di-		
4	vision for salaries, support,		
5	maintenance and miscellaneous		
6	purposes	\$	181,796
7	b. For the medical library		
8	division for salaries, support,		
9	maintenance and miscellaneous		
10	purposes	\$	98,809
11	c. For the state library		
12	for salaries, support, mainte-		
13	nance and miscellaneous pur-		
14	poses	\$	309,667
15	d. For the regional li-		
16	brary system for state aid	\$	685,000
17	6. OFFICE FOR PLANNING AND PRO-		
18	GRAMMING		
19	For salaries, support, main-		
20	tenance and miscellaneous purposes	\$	703,532
21	7. IOWA MERIT EMPLOYMENT DEPART-		
22	MENT		
23	For the general office for		
24	salaries, support, maintenance		
25	and miscellaneous purposes	\$	911,618
26	8. BUREAU OF LABOR		
27	For salaries, support, main-		
28	tenance and miscellaneous purposes	\$	915,691
29	9. DEPARTMENT OF GENERAL		
30	SERVICES		
31	OFFICE OF THE DIRECTOR		
32	For salaries, support, main-		
33	tenance and miscellaneous services	\$	115,643
34	10. GENERAL ADMINISTRATION		
35	For salaries, support, main-		

1 tenance and miscellaneous purposes \$ 303,053
2 11. UTILITY COSTS
3 a. For payment of utility
4 costs \$ 908,576
5 b. It is a condition of the
6 general assembly in appropriating
7 funds under this subsection that
8 no refunds shall be made under
9 section eight point thirty-nine
10 (8.39) of the Code for payment
11 of utility costs and that the
12 department of general services
13 shall report to the general as-
14 sembly January 9, 1978 on the
15 kilowatt hours and heating fuel
16 consumption utilized by the ca-
17 pitol complex during the period
18 beginning January 1, 1974 and
19 ending December 31, 1977.
20 c. It is the intent of the
21 general assembly that a compre-
22 hensive energy conservation pro-
23 gram for the state capitol com-
24 plex be developed and implemented
25 by the department of general ser-
26 vices.
27 12. BUILDINGS AND GROUNDS
28 For salaries, support, main-
29 tenance and miscellaneous purposes \$ 2,144,731
30 13. PRINTING DIVISION
31 For salaries, support, main-
32 tenance and miscellaneous purposes \$ 105,036
33 14. COMMUNICATIONS DIVISION
34 For salaries, support, main-
35 tenance and miscellaneous purposes \$ 205,637

1 15. RECORDS MANAGEMENT

2 a. For salaries, support,
 3 maintenance and miscellaneous
 4 purposes \$ 197,271

5 b. For microfilming equip-
 6 ment \$ 78,800

7 16. TERRACE HILL

8 For salaries, support, and
 9 miscellaneous purposes required
 10 to maintain Terrace Hill. It is
 11 a condition of this appropriation
 12 that Terrace Hill be open to the
 13 public for not less than twenty
 14 hours per week beginning July 1,
 15 1977 \$ 83,677

16 17. DEPARTMENT OF GENERAL

17 SERVICES

18 a. From the centralized
 19 printing permanent revolving
 20 fund established by section
 21 eighteen point fifty-seven
 22 (18.57) of the Code for sal-
 23 aries, support, maintenance
 24 and miscellaneous purposes \$ 473,166

25 b. The remainder of the cen-
 26 tralized printing permanent re-
 27 volving fund is appropriated for
 28 the expense incurred in supply-
 29 ing paper stock, offset printing,
 30 copy preparation, binding, dis-
 31 tribution costs, original pay-
 32 ment of printing and binding
 33 claims and contingencies arising
 34 during the fiscal year beginning
 35 July 1, 1977 which are legally

1 payable from this fund.

2 c. From the general ser-
3 vice revolving fund established
4 by section eighteen point nine
5 (18.9) of the Code for salaries,
6 support, maintenance and miscel-
7 laneous purposes \$ 318,810

8 d. The remainder of the gen-
9 eral service revolving fund is
10 appropriated for the payment of
11 exenses incurred through pur-
12 chases by various state depart-
13 ments and for contingencies aris-
14 ing during the fiscal year be-
15 ginning July 1, 1977 which are
16 legally payable from this fund.

17 e. From the vehicle dis-
18 patcher revolving fund estab-
19 lished by section eighteen point
20 one hundred nineteen (18.119) of
21 the Code for salaries, support,
22 maintenance and miscellaneous
23 purposes \$ 281,751

24 f. The remainder of the ve-
25 hicle dispatcher revolving fund
26 is appropriated for the purchase
27 of gasoline, oil, tires, repairs
28 and all other maintenance expenses
29 incurred in the operation of state-
30 owned motor vehicles and for contin-
31 gencies arising during the fiscal
32 year beginning July 1, 1977 which
33 are legally payable from this fund.

34 g. A contingency under this subsection shall not in-
35 clude any purpose or project which was presented to the gen-

1 eral assembly or any standing committee or subcommittee of
2 a standing committee by any person by way of a bill, proposed
3 bill, amendment to a bill, written document, or a proposal
4 which is documented by the minutes, records, or reports of
5 a committee or subcommittee, and which failed to be enacted
6 into law. For the purpose of this section a necessity of
7 additional operating funds may be construed as a contingency.

8 EXPLANATION

9 ACADEMY OF SCIENCE. This appropriation of \$4,500 is for
10 the publication program in the Iowa Academy of Science.

11 IOWA ARTS COUNCIL. This appropriation of \$211,000 al-
12 lows for the continuation of current programs with \$120,000
13 included for state match of special projects.

14 CAPITOL PLANNING COMMISSION. This appropriation is to
15 cover per diem and expenses of commission members.

16 IOWA STATE HISTORICAL DEPARTMENT.

17 a. HISTORICAL SOCIETY. This appropriation is to continue
18 programs at the existing level. It includes \$25,000 in the
19 library program for microfilming and \$25,122 to match federal
20 funds in the newspaper bibliography program.

21 b. HISTORICAL PRESERVATION. This appropriation is to
22 continue existing programs. It includes \$13,223 for
23 archaeological surveys, \$13,475 for historical surveys, and
24 \$12,040 for architectural surveys.

25 c. HISTORICAL MUSEUM AND ARCHIVES. This appropriation
26 is to continue existing programs and includes 1 microfilm
27 operator position.

28 d. STATE HISTORICAL BOARD. This appropriation of \$18,000
29 is to cover per diem and expenses of board members.

30 IOWA LIBRARY DEPARTMENT.

31 a. LAW LIBRARY. This appropriation is to continue ex-
32 isting programs and adds one part-time law clerk.

33 b. MEDICAL LIBRARY. This appropriation is to continue
34 existing programs.

35 c. STATE LIBRARY. This appropriation is to continue ex-

1 isting programs.

2 d. REGIONAL LIBRARY. This appropriation is the state
3 aid for the regional library system.

4 BUREAU OF LABOR. This appropriation is to maintain current
5 programs.

6 OFFICE FOR PLANNING AND PROGRAMMING. This appropriation
7 is to continue existing programs.

8 IOWA MERIT DEPARTMENT. This appropriation is to continue
9 existing programs and includes \$51,000 for implementing a
10 data processing system.

11 GENERAL SERVICES. This appropriation is to continue
12 existing programs and includes \$908,576 for payment of
13 utilities costs; \$197,271 for the records management division
14 operations; \$78,800 to purchase equipment for the state
15 microfilming program; and \$83,677 for the maintenance of
16 Terrace Hill which will be open for not less than 20 hours
17 per week to the public beginning July 1, 1977.

18 REVOLVING FUNDS.

19 a. Centralized printing has an authorized expenditure
20 level of \$473,166.

21 b. Centralized purchasing has an authorized expenditure
22 level of \$318,810.

23 c. Vehicle dispatcher has an authorized expenditure level
24 of \$281,751.

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S-3124

1 Amend Senate File 186, page 1, line 9, by
2 striking the figure "\$4,500" and inserting in lieu
3 thereof the figure "\$8,000".

S-3124 FILED
MARCH 8, 1977

BY RAY TAYLOR

SENATE FILE 186

S-3131

1 Amend Senate File 186, page 2, line 16, by
2 striking the figure "685,000" and inserting in lieu
3 thereof the figure "901,000".

S-3131 FILED
MARCH 8, 1977

BY ELIZABETH SHAW

SENATE FILE 186

S-3132

1 Amend Senate File 186, page 1, line 14, by
2 striking the figure "\$211,000" and inserting in
3 lieu thereof the figure "\$231,000".

S-3132 FILED
MARCH 8, 1977

BY JOHN S. MURRAY

S-3133

SENATE FILE 186

1 Amend Senate File 186 as follows: Page 1, line
2 14, by striking the figure "211,000" and inserting
3 in lieu thereof the figure "189,900".

S-3133 FILED
MARCH 8, 1977

BY NORMAN RODGERS

S-3155

SENATE FILE 186

1 Amend amendment S-3131 to Senate File 186
2 as follows:
3 1. Line 3, by striking the figure "901,000".
4 and inserting in lieu thereof the figure "716,000".

S-3155 FILED
MARCH 15, 1977

BY EARL M. WILLITS
