

Education Appropriations Bill House Study Bill 220

Last Action:
**House Appropriations
Subcommittee**
March 13, 2013

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, and providing for related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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LSA Contacts: John Parker (515-725-2249) Robin Madison (515-281-5270)

FUNDING SUMMARY

- Appropriates a total of \$894.9 million from the General Fund and 12,292.6 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents for FY 2014. This is an increase of \$33.9 million and an increase of 15.9 FTE positions compared to estimated FY 2013.

MAJOR INCREASES/DECREASES

Department for the Blind

- An increase of \$200,000 for the Department for the Blind for vocational rehabilitation purposes.

College Student Aid Commission: An increase of \$3.3 million compared to estimated FY 2013, including the following:

- Iowa Grants – A general decrease of \$73,000.
- DMU Health Care Professional Recruitment – An increase of \$75,000 to allow expansion of the program into additional medical specialties.
- National Guard Educational Assistance Program – An increase of \$300,000 to provide for increased participation due to lower deployment levels.
- All Iowa Opportunity Scholarships – A general decrease of \$41,000.
- Non-Profit Tuition Grant Program – An increase of \$1.0 million to fund awards at the maximum level.
- Rural Primary Care Physician Loan Program – A new appropriation of \$2.0 million for this program established in 2012.

Department of Education: An increase of \$14.3 million compared to estimated FY 2013, including the following increases:

- Administration – An increase of \$175,000 to fund State-funded positions that had been moved to federal administration funds.
- State Library – An increase of \$500,000 to fund State-funded positions that had been moved to federal administration funds.
- Community Colleges General Aid – An increase of \$10.0 million.
- Education Reform – A new appropriation of \$5.0 million to implement the education reform provisions with allocations through the Student Achievement/Teacher Quality appropriation in House File 215 if enacted.
- Iowa Reading Research Center – A decrease of \$2.0 million.
- Vocational Rehabilitation – An increase of \$150,000 for client services.
- Iowa Public Television – An increase of \$474,000 for the Ready for School Initiative and equipment maintenance agreements.

Board of Regents: An increase of \$16.1 million compared to estimated FY 2013, including the following:

- Southwest Regents Resource Center – An increase of \$95,000 and a corresponding decrease of \$95,000 for the Quad Cities Graduate Center to reflect an FY 2013 administrative transfer of funds. Overall, the funding for the three Regents centers is no change compared to FY 2013.
- University of Iowa – A general increase of \$5.6 million.
- Iowa State University – A general increase of \$4.4 million.
- University of Northern Iowa (UNI) – A general increase of \$6.1 million, including an additional \$4.0 million as the second installment in a three-year request from UNI.

Summary Data

General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	House Subcom FY 2014 (4)	House Subcom vs. FY 2013 Est (5)	Percent Change (6)
Education	\$ 811,237,186	\$ 861,022,195	\$ 914,366,019	\$ 894,926,944	\$ 33,904,749	3.9%
Grand Total	\$ 811,237,186	\$ 861,022,195	\$ 914,366,019	\$ 894,926,944	\$ 33,904,749	3.9%

Education General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	House Subcom FY 2014 (4)	House Subcom vs. FY 2013 Est (5)	Percent Change (6)
Blind, Dept. for the						
Department for the Blind						
Department for the Blind	\$ 1,691,815	\$ 1,691,815	\$ 1,891,815	\$ 1,891,815	\$ 200,000	11.8%
Newsline for the Blind	50,000	50,000	50,000	50,000	0	0.0%
Total Blind, Dept. for the	\$ 1,741,815	\$ 1,741,815	\$ 1,941,815	\$ 1,941,815	\$ 200,000	11.5%
College Aid Commission						
College Student Aid Comm.						
College Aid Commission	\$ 232,943	\$ 232,943	\$ 232,943	\$ 232,943	\$ 0	0.0%
Iowa Grants	791,177	791,177	791,177	717,956	-73,221	-9.3%
DMU Health Care Prof Recruitment	325,973	325,973	400,973	400,973	75,000	23.0%
National Guard Benefits Program	4,486,233	4,800,233	5,100,233	5,100,233	300,000	6.2%
Teacher Shortage Loan Forgiveness	392,452	392,452	392,452	392,452	0	0.0%
All Iowa Opportunity Foster Care Grant Program	554,057	554,057	554,057	554,057	0	0.0%
All Iowa Opportunity Scholarships	2,240,854	2,240,854	2,240,854	2,200,000	-40,854	-1.8%
Nurse & Nurse Educator Loan Program	80,852	80,852	80,852	80,852	0	0.0%
Barber & Cosmetology Tuition Grant Program	36,938	36,938	36,938	36,938	0	0.0%
Tuition Grant Program - Standing	43,513,448	45,513,448	47,513,448	46,513,448	1,000,000	2.2%
Tuition Grant - For-Profit	4,000,000	2,500,000	2,500,000	2,500,000	0	0.0%
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	2,250,185	0	0.0%
Skilled Workforce Shortage Tuition Grant Program	0	5,000,000	5,000,000	5,000,000	0	0.0%
Medical Residency Programs	0	0	2,000,000	0	0	
Rural Primary Care Loan Repayment	0	0	2,000,000	2,000,000	2,000,000	
Total College Aid Commission	\$ 58,905,112	\$ 64,719,112	\$ 71,094,112	\$ 67,980,037	\$ 3,260,925	5.0%

Education General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	House Subcom FY 2014 (4)	House Subcom vs. FY 2013 Est (5)	Percent Change (6)
Education, Dept. of						
Education, Dept. of						
Administration	\$ 5,913,812	\$ 5,913,812	\$ 6,413,812	\$ 6,088,812	\$ 175,000	3.0%
Vocational Education Administration	449,276	598,197	598,197	598,197	0	0.0%
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	2,630,134	0	0.0%
Food Service	2,176,797	2,176,797	2,176,797	2,176,797	0	0.0%
State Library	1,209,619	2,215,063	2,715,063	2,715,063	500,000	22.6%
State Library - Enrich Iowa	1,674,227	2,174,228	2,174,228	2,174,228	0	0.0%
State Library - Library Service Areas	1,005,444	0	0	0	0	
ECl General Aid (SRG)	5,386,113	5,386,113	5,386,113	5,386,113	0	0.0%
ECl Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	5,428,877	5,428,877	0	0.0%
ECl Family Support and Parent Ed (SRG)	12,364,434	12,364,434	12,364,434	12,364,434	0	0.0%
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	0	0.0%
Nonpublic Textbook Services	560,214	560,214	560,214	560,214	0	0.0%
Model Core Curriculum	1,000,000	1,000,000	1,000,000	1,000,000	0	0.0%
Student Achievement/Teacher Quality	4,785,000	4,785,000	4,785,000	4,785,000	0	0.0%
Jobs For America's Grads	40,000	540,000	540,000	540,000	0	0.0%
Community Colleges General Aid	163,774,647	177,274,647	187,274,647	187,274,647	10,000,000	5.6%
Community College Salary Increase	500,000	500,000	500,000	500,000	0	0.0%
Workforce Training and Economic Development Fu	5,000,000	8,000,000	8,000,000	8,000,000	0	0.0%
Midwestern Higher Education Compact	100,000	100,000	100,000	100,000	0	0.0%
Education Reform	0	0	14,000,000	5,000,000	5,000,000	
Gap Tuition Assistance Fund	0	2,000,000	2,000,000	2,000,000	0	0.0%
Iowa Reading Research Center	0	2,000,000	2,000,000	0	-2,000,000	-100.0%
Total Education, Dept. of	\$ 215,719,994	\$ 237,368,916	\$ 262,368,916	\$ 251,043,916	\$ 13,675,000	5.8%
Vocational Rehabilitation						
Vocational Rehabilitation	\$ 4,963,168	\$ 4,963,168	\$ 5,113,168	\$ 5,113,168	\$ 150,000	3.0%
Independent Living	39,128	39,128	39,128	39,128	0	0.0%
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	145,535	0	0.0%
Independent Living Center Grant	40,294	40,294	40,294	40,294	0	0.0%
Total Vocational Rehabilitation	\$ 5,188,125	\$ 5,188,125	\$ 5,338,125	\$ 5,338,125	\$ 150,000	2.9%

Education General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	House Subcom FY 2014 (4)	House Subcom vs. FY 2013 Est (5)	Percent Change (6)
Iowa Public Television						
Iowa Public Television	\$ 6,654,021	\$ 6,969,021	\$ 7,443,096	\$ 7,443,096	\$ 474,075	6.8%
Regional Telecom. Councils	992,913	0	0	0	0	
Total Iowa Public Television	\$ 7,646,934	\$ 6,969,021	\$ 7,443,096	\$ 7,443,096	\$ 474,075	6.8%
Total Education, Dept. of	\$ 228,555,053	\$ 249,526,062	\$ 275,150,137	\$ 263,825,137	\$ 14,299,075	5.7%

Education General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	House Subcom FY 2014 (4)	House Subcom vs. FY 2013 Est (5)	Percent Change (6)
Regents, Board of						
Regents, Board of						
Regent Board Office	\$ 1,065,005	\$ 1,065,005	\$ 1,065,005	\$ 1,065,005	\$ 0	0.0%
GRA - SW Iowa Regents Resource Ctr	87,471	87,471	182,734	182,734	95,263	108.9%
GRA - Tri State Graduate Center	66,601	66,601	66,601	66,601	0	0.0%
GRA - Quad Cities Graduate Center	129,776	129,776	34,513	34,513	-95,263	-73.4%
IPR - Iowa Public Radio	391,568	391,568	391,568	391,568	0	0.0%
University of Iowa - General	209,737,311	216,414,572	222,041,351	222,041,351	5,626,779	2.6%
UI - Oakdale Campus	2,186,558	2,186,558	2,186,558	2,186,558	0	0.0%
UI - Hygienic Laboratory	3,536,716	3,536,716	3,536,716	3,536,716	0	0.0%
UI - Family Practice Program	1,788,265	1,788,265	1,788,265	1,788,265	0	0.0%
UI - Specialized Children Health Services	659,456	659,456	659,456	659,456	0	0.0%
UI - Iowa Cancer Registry	149,051	149,051	149,051	149,051	0	0.0%
UI - Substance Abuse Consortium	55,529	55,529	55,529	55,529	0	0.0%
UI - Biocatalysis	723,727	723,727	723,727	723,727	0	0.0%
UI - Primary Health Care	648,930	648,930	648,930	648,930	0	0.0%
UI - Iowa Birth Defects Registry	38,288	38,288	38,288	38,288	0	0.0%
UI - Iowa Nonprofit Resource Center	162,539	162,539	162,539	162,539	0	0.0%
UI - IA Online Advanced Placement Acad.	481,849	481,849	481,849	481,849	0	0.0%
UI - Iowa Flood Center	0	1,500,000	1,500,000	1,500,000	0	0.0%
Iowa State University - General	164,345,198	169,577,342	173,986,353	173,986,353	4,409,011	2.6%
ISU - Agricultural Experiment Station	28,111,877	28,111,877	28,111,877	28,111,877	0	0.0%
ISU - Cooperative Extension	17,936,722	17,936,722	17,936,722	17,936,722	0	0.0%
ISU - Leopold Center	397,417	397,417	397,417	397,417	0	0.0%
ISU - Livestock Disease Research	172,845	172,845	172,844	172,844	-1	0.0%
University of Northern Iowa - General	74,734,586	81,113,859	87,222,819	87,222,819	6,108,960	7.5%
UNI - Recycling and Reuse Center	175,256	175,256	175,256	175,256	0	0.0%
UNI - Math and Science Collaborative	1,734,656	4,700,000	4,700,000	4,700,000	0	0.0%
UNI - Real Estate Education Program	125,302	125,302	125,302	125,302	0	0.0%
Iowa School for the Deaf	8,679,964	8,853,563	8,853,563	8,853,563	0	0.0%
Iowa Braille and Sight Saving School	3,618,931	3,691,310	3,691,310	3,691,310	0	0.0%
ISD/IBS - Tuition and Transportation	11,763	11,763	11,763	11,763	0	0.0%
ISD/IBS - Licensed Classroom Teachers	82,049	82,049	82,049	82,049	0	0.0%
BOR - Student Financial Aid	0	0	5,000,000	0	0	
Total Regents, Board of	\$ 522,035,206	\$ 545,035,206	\$ 566,179,955	\$ 561,179,955	\$ 16,144,749	3.0%
Total Education	\$ 811,237,186	\$ 861,022,195	\$ 914,366,019	\$ 894,926,944	\$ 33,904,749	3.9%

Summary Data

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	House Subcom FY 2014 (4)	House Subcom vs. FY 2013 Est (5)	Percent Change (6)
Education	12,080.05	12,276.65	12,387.53	12,292.55	15.90	0.1%
Grand Total	12,080.05	12,276.65	12,387.53	12,292.55	15.90	0.1%

Education FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	House Subcom FY 2014 (4)	House Subcom vs. FY 2013 Est (5)	Percent Change (6)
<u>Blind, Dept. for the</u>						
Department for the Blind						
Department for the Blind	86.03	88.00	88.00	88.00	0.00	0.0%
Total Blind, Dept. for the	86.03	88.00	88.00	88.00	0.00	0.0%
<u>College Aid Commission</u>						
College Student Aid Comm.						
College Aid Commission	3.03	3.06	3.01	3.95	0.89	29.1%
Total College Aid Commission	3.03	3.06	3.01	3.95	0.89	29.1%
<u>Education, Dept. of</u>						
Education, Dept. of						
Administration	67.19	66.32	66.32	81.67	15.35	23.1%
Vocational Education Administration	8.34	9.71	9.71	11.50	1.79	18.4%
Food Service	20.48	25.58	25.58	20.58	-5.00	-19.5%
Student Achievement/Teacher Quality	3.37	4.00	4.00	2.00	-2.00	-50.0%
State Library	12.01	23.00	23.00	29.00	6.00	26.1%
State Library - Library Service Areas	10.90	0.00	0.00	0.00	0.00	
Total Education, Dept. of	122.28	128.61	128.61	144.75	16.14	12.5%
Vocational Rehabilitation						
Vocational Rehabilitation	229.27	241.00	241.00	255.00	14.00	5.8%
Independent Living	0.94	1.00	1.00	1.00	0.00	0.0%
Total Vocational Rehabilitation	230.21	242.00	242.00	256.00	14.00	5.8%
Iowa Public Television						
Iowa Public Television	60.83	82.00	82.00	82.00	0.00	0.0%
Total Education, Dept. of	413.32	452.61	452.61	482.75	30.14	6.7%

Education FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	House Subcom FY 2014 (4)	House Subcom vs. FY 2013 Est (5)	Percent Change (6)
Regents, Board of						
Regents, Board of						
Regent Board Office	13.05	13.00	13.00	15.00	2.00	15.4%
University of Iowa - General	5,303.17	5,058.82	5,158.55	5,058.55	-0.27	0.0%
UI - Oakdale Campus	38.25	38.25	38.25	38.25	0.00	0.0%
UI - Hygienic Laboratory	69.57	102.50	102.50	102.50	0.00	0.0%
UI - Family Practice Program	190.22	190.27	190.27	190.40	0.13	0.1%
UI - Specialized Children Health Services	49.50	57.98	57.98	57.97	-0.01	0.0%
UI - Iowa Cancer Registry	1.23	2.10	2.10	2.10	0.00	0.0%
UI - Substance Abuse Consortium	0.57	1.00	1.00	1.00	0.00	0.0%
UI - Biocatalysis	4.94	6.28	6.28	6.28	0.00	0.0%
UI - Primary Health Care	5.27	5.88	5.88	5.89	0.01	0.2%
UI - Iowa Birth Defects Registry	0.45	1.00	1.00	1.00	0.00	0.0%
UI - Iowa Nonprofit Resource Center	1.96	2.74	2.75	2.75	0.01	0.4%
UI - Iowa Flood Center	0.00	17.00	17.19	0.00	-17.00	-100.0%
Iowa State University - General	3,704.46	3,647.42	3,647.42	3,647.42	0.00	0.0%
ISU - Agricultural Experiment Station	302.59	546.98	546.98	546.98	0.00	0.0%
ISU - Cooperative Extension	230.41	383.34	383.34	383.34	0.00	0.0%
ISU - Leopold Center	3.41	11.25	11.25	11.25	0.00	0.0%
University of Northern Iowa - General	1,462.94	1,447.50	1,458.50	1,447.50	0.00	0.0%
UNI - Recycling and Reuse Center	1.93	3.00	3.00	3.00	0.00	0.0%
UNI - Math and Science Collaborative	3.00	6.20	6.20	6.20	0.00	0.0%
UNI - Real Estate Education Program	1.28	1.00	1.00	1.00	0.00	0.0%
Iowa School for the Deaf	126.60	126.60	126.60	126.60	0.00	0.0%
Iowa Braille and Sight Saving School	62.87	62.87	62.87	62.87	0.00	0.0%
Total Regents, Board of	11,577.67	11,732.98	11,843.91	11,717.85	-15.13	-0.1%
Total Education	12,080.05	12,276.65	12,387.53	12,292.55	15.90	0.1%