

Agriculture and Natural Resources Appropriations Bill Senate Study Bill 1192

Last Action:
Senate Subcommittee
March 10, 2011

An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
LSA Contact: Debra Kozel (515-281-6767)

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Appropriates \$25,000 to the Iowa Future Farmers of America Foundation. Page 2, Line 25
- Appropriates \$100,000 from the Environment First Fund for the Forestry Management Program. Page 9, Line 25

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Appropriates \$16.9 million from the General Fund and 345.0 FTE positions to the DALs. This is no change in funding and an increase of 11.4 FTE positions compared to estimated FY 2011 for operations. Page 1, Line 4
- Appropriates \$12.7 million from the General Fund and 1,146.0 FTE positions to the Department of Natural Resources (DNR). This is a decrease of \$732,000 and no change in FTE positions compared to estimated FY 2011 for a reduction in operations. Page 3, Line 3
- Appropriates \$3.2 million from the General Fund and 44.0 FTE positions to the Board of Regents for the Veterinary Diagnostic Laboratory at Iowa State University. This is a decrease of \$207,000 and no change in funding and no change in FTE positions compared to estimated FY 2011 for a reduction in operations. Page 6, Line 4
- Appropriates \$33.0 million from the Environment First Fund. This is no change compared to the estimated FY 2011 appropriation. Appropriates \$13.5 million to the DALs with the following changes in funding: Page 6, Line 32
 - A decrease of \$500,000 for the Conservation Reserve Enhancement Program.
 - A decrease of \$600,000 for the Watershed Protection Program.
 - A decrease of \$25,000 for the Farm Management Demonstration Program.
 - A decrease of \$1.3 million for the Agricultural Drainage Wells Program.
 - A decrease of \$300,000 for the Conservation Reserve Program.
 - A decrease of \$250,000 for the Southern Iowa Conservation and Development Authority.
 - A decrease of \$200,000 for the Loess Hills Conservation and Development Authority.
 - An increase of \$5.3 million for the Soil and Water Conservation Cost Share Program.
 - An increase \$248,000 for Cost Share Administration expenditures.
- Appropriates \$13.5 million to the DNR with the following changes in funding: Page 9, Line 11
 - Increase of \$640,000 for State Park operations and maintenance.
 - Decrease of \$88,000 for the Animal Feeding Operations Program.
 - Decrease of \$2.6 million for the REAP Fund.
 - Decrease of \$150,000 for the Resource Conservation and Development Fund.
 - Increase of \$100,000 for the Forestry Management Program.

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPS

SENATE STUDY BILL 1192

STUDIES AND INTENT LANGUAGE

- Eliminates the Law Enforcement Bureau Chief and Assistant Bureau Chief positions in the DNR and specifies the money saved from the elimination of these positions be used to hire 2.00 FTE positions that are Conservation Officers with field duty responsibilities. Page 5, Line 21
- Requires the DALs to submit a report by November 15, 2011, regarding the closure of agricultural drainage wells. The report is to include an inventory of the agricultural drainage wells that remain unclosed, a projected timeline for closing the agricultural drainage wells, and the estimated cost for closing each well. The report is to be submitted to the Governor and the Fiscal Services Division of the Legislature Services Agency. Page 11, Line 11

SIGNIFICANT CODE CHANGES

- Permits the DNR to use Stormwater Discharge Permit fees to fund 2.0 FTE positions for the reduction of floodplain permits and to fund 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program for FY 2012. Page 5, Line 4
- Requires nonreversion of funds remaining from the UST Technical Review appropriation and the UST database modification appropriation. Page 11, Line 23

EFFECTIVE AND ENACTMENT DATES

- Section 20, related to nonreversion of UST Fund appropriations, is effective on enactment. Page 12, Line 13

Senate Study Bill 1192 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
11	23	19	Amend	455G.3.6,7	

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL APPROPRIATIONS

1 4 Section 1. GENERAL FUND — DEPARTMENT.
 1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of agriculture and land stewardship for the
 1 7 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 1 8 the following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:
 1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs; for
 1 12 salaries, support, maintenance, and miscellaneous purposes; and
 1 13 for not more than the following full-time equivalent positions:
 1 14 \$ 16,872,308
 1 15 FTE 345.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is no change in funding and an increase of 11.40 FTE positions compared to estimated FY 2011 for operations.

1 16 2. The department shall submit a report each quarter of the
 1 17 fiscal year to the legislative services agency, the department
 1 18 of management, the members of the joint appropriations
 1 19 subcommittee on agriculture and natural resources, and the
 1 20 chairpersons and ranking members of the senate and house
 1 21 committees on appropriations. The report shall describe in
 1 22 detail the expenditure of moneys appropriated in this section
 1 23 to support the department's administration, regulation, and
 1 24 programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

1 25 3. Of the amount appropriated in this section, \$238,000 is
 1 26 transferred to Iowa state university of science and technology,
 1 27 to be used for the university's midwest grape and wine industry
 1 28 institute.

Transfers \$238,000 from the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University.

DETAIL: Maintains current level of funding.

1 29 DESIGNATED APPROPRIATIONS — ANIMAL HUSBANDRY

1 30 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 1 31 HORSE AND DOG RACING. There is appropriated from the moneys
 1 32 available under section 99D.13 to the department of agriculture
 1 33 and land stewardship for the fiscal year beginning July 1,
 1 34 2011, and ending June 30, 2012, the following amount, or so
 1 35 much thereof as is necessary, to be used for the purposes
 2 1 designated:

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 2 For purposes of supporting the department's administration
 2 3 and enforcement of horse and dog racing law pursuant to section
 2 4 99D.22, including for salaries, support, maintenance, and
 2 5 miscellaneous purposes:
 2 6 \$ 305,516

2 7 DESIGNATED APPROPRIATIONS — MOTOR FUEL

2 8 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR
 2 9 FUEL INSPECTION. There is appropriated from the renewable
 2 10 fuel infrastructure fund created in section 15G.205 to the
 2 11 department of agriculture and land stewardship for the fiscal
 2 12 year beginning July 1, 2011, and ending June 30, 2012, the
 2 13 following amount, or so much thereof as is necessary, to be
 2 14 used for the purposes designated:
 2 15 For purposes of the inspection of motor fuel, including
 2 16 salaries, support, maintenance, and miscellaneous purposes:
 2 17 \$ 500,000

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel Inspection Fund.

DETAIL: This is an increase of \$200,000 compared to estimated FY 2011.

2 18 The department shall establish and administer programs
 2 19 for the auditing of motor fuel including biofuel processing
 2 20 and production plants, for screening and testing motor fuel,
 2 21 including renewable fuel, and for the inspection of motor fuel
 2 22 sold by dealers including retail dealers who sell and dispense
 2 23 motor fuel from motor fuel pumps.
 2 24 designated appropriations — agricultural education

Specifies the duties related to motor fuel inspection to be completed by DALs.

2 25 Sec. 4. AGRICULTURAL EDUCATION. There is appropriated from
 2 26 the general fund of the state to the department of agriculture
 2 27 and land stewardship for the fiscal year beginning July 1,
 2 28 2011, and ending June 30, 2012, the following amount, or so
 2 29 much thereof as is necessary, to be used for the purposes
 2 30 designated:
 2 31 For purposes of allocating moneys to an Iowa association
 2 32 affiliated with a national organization which promotes
 2 33 agricultural education providing for future farmers:
 2 34 \$ 25,000

General Fund appropriation to the Iowa Future Farmers of America (FFA) Foundation.

DETAIL: This is a new appropriation. The Iowa FFA Foundation seeks and provides financial support to assist agricultural education organizations in accomplishing their missions.

2 35 DIVISION II
 3 1 DEPARTMENT OF NATURAL RESOURCES
 3 2 GENERAL APPROPRIATIONS

3 3 Sec. 5. GENERAL FUND — DEPARTMENT.
 3 4 1. There is appropriated from the general fund of the state

General Fund appropriation to the Department of Natural Resources (DNR).

3 5 to the department of natural resources for the fiscal year
 3 6 beginning July 1, 2011, and ending June 30, 2012, the following
 3 7 amount, or so much thereof as is necessary, to be used for the
 3 8 purposes designated:
 3 9 For purposes of supporting the department, including its
 3 10 divisions, for administration, regulation, and programs; for
 3 11 salaries, support, maintenance, and miscellaneous purposes; and
 3 12 for not more than the following full-time equivalent positions:
 3 13 \$ 12,716,688
 3 14 FTE 1,145.95

DETAIL: This is a decrease of \$731,916 and no change in FTE positions compared to estimated FY 2011 for a reduction in operations.

3 15 2. The department shall submit a report each quarter of the
 3 16 fiscal year to the legislative services agency, the department
 3 17 of management, the members of the joint appropriations
 3 18 subcommittee on agriculture and natural resources, and the
 3 19 chairpersons and ranking members of the senate and house
 3 20 committees on appropriations. The report shall describe in
 3 21 detail the expenditure of moneys appropriated under this
 3 22 section to support the department's administration, regulation,
 3 23 and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

3 24 Sec. 6. STATE FISH AND GAME PROTECTION FUND — DIVISION OF
 3 25 FISH AND WILDLIFE.

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Division of the DNR.

3 26 1. There is appropriated from the state fish and game
 3 27 protection fund to the department of natural resources for the
 3 28 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 3 29 the following amount, or so much thereof as is necessary, to be
 3 30 used for the purposes designated:
 3 31 For purposes of supporting the division of fish and
 3 32 wildlife, including for administration, regulation, and
 3 33 programs; and for salaries, support, maintenance, equipment,
 3 34 and miscellaneous purposes:
 3 35 \$ 38,793,154

DETAIL: Maintains the current level of funding.

4 1 2. Notwithstanding section 455A.10, the department may use
 4 2 the unappropriated balance remaining in the state fish and game
 4 3 protection fund to provide for the funding of health and life
 4 4 insurance premium payments from unused sick leave balances of
 4 5 conservation peace officers employed in a protection occupation
 4 6 who retire, pursuant to section 97B.49B.

Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

4 7 Sec. 7. GROUNDWATER PROTECTION FUND — WATER QUALITY.
 There

Groundwater Protection Fund appropriation to programs specified in Code Section 455E.11. These include:

4 8 is appropriated from the groundwater protection fund created
 4 9 in section 455E.11 to the department of natural resources for
 4 10 the fiscal year beginning July 1, 2011, and ending June 30,
 4 11 2012, from those moneys which are not allocated pursuant to
 4 12 that section, the following amount, or so much thereof as is
 4 13 necessary, to be used for the purposes designated:
 4 14 For purposes of supporting the department's protection
 4 15 of the state's groundwater, including for administration,
 4 16 regulation, and programs, and for salaries, support,
 4 17 maintenance, equipment, and miscellaneous purposes:
 4 18 \$ 3,455,832

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

4 19 DESIGNATED APPROPRIATIONS — MISCELLANEOUS

4 20 Sec. 8. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
 4 21 PROGRAM. There is appropriated from the special snowmobile
 4 22 fund created under section 321G.7 to the department of natural
 4 23 resources for the fiscal year beginning July 1, 2011, and
 4 24 ending June 30, 2012, the following amount, or so much thereof
 4 25 as is necessary, to be used for the purpose designated:
 4 26 For purposes of administering and enforcing the state
 4 27 snowmobile programs:
 4 28 \$ 100,000

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the Snowmobile Program.

4 29 Sec. 9. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE TANK
 TANK

Underground Storage Tank (UST) Fund appropriation to the DNR.

4 30 SECTION EXPENSES. There is appropriated from the unassigned
 4 31 revenue fund administered by the Iowa comprehensive underground
 4 32 storage tank fund board to the department of natural resources
 4 33 for the fiscal year beginning July 1, 2011, and ending June 30,
 4 34 2012, the following amount, or so much thereof as is necessary,
 4 35 to be used for the purpose designated:
 5 1 For purposes of paying for administration expenses of the
 5 2 department's underground storage tank section:
 5 3 \$ 200,000

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

5 4 Sec. 10. STORM WATER DISCHARGE PERMIT FEES — SUPPORT
 FOR

Permits the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for implementing the federal Total Maximum Daily Load Program.

5 5 SPECIAL PURPOSES. Notwithstanding any contrary provision of
 5 6 state law, for the fiscal year beginning July 1, 2011, and
 5 7 ending June 30, 2012, the department of natural resources may
 5 8 use additional moneys available to the department collected
 5 9 from storm water discharge permit fees as provided in sections

5 10 455B.103A and 455B.197 for the staffing of the following
 5 11 additional full-time equivalent positions for the purposes
 5 12 designated:
 5 13 1. For purposes of reducing the department's floodplain
 5 14 permit backlog:
 5 15 FTE 2.00
 5 16 2. For purposes of implementing the federal total maximum
 5 17 daily load program:
 5 18 FTE 2.00

5 19 DIVISION III
 5 20 ELIMINATION OF POSITIONS AND EXPENDITURE OF MONEYS

5 21 Sec. 11. ELIMINATION OF CHIEF AND ASSISTANT CHIEF OF
 5 22 THE LAW ENFORCEMENT BUREAU OF THE DEPARTMENT OF NATURAL
 5 23 RESOURCES. Effective July 1, 2011, the positions of chief and
 5 24 assistant chief of the law enforcement bureau of the department
 5 25 of natural resources are eliminated.

Eliminates the Law Enforcement Bureau Chief and Assistant Bureau Chief positions in the DNR.

5 26 Sec. 12. USE OF MONEYS SAVED FROM THE ELIMINATION OF
 5 27 POSITIONS — ADDITIONAL CONSERVATION OFFICERS. For the
 5 28 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 5 29 the department of natural resources shall use moneys saved
 5 30 by the elimination of the positions of chief and assistant
 5 31 chief of the law enforcement bureau of the department of
 5 32 natural resources as provided in this division for purposes
 5 33 of supporting two additional full-time equivalent positions
 5 34 including salaries, support, maintenance, and miscellaneous
 5 35 purposes. The full-time equivalent positions shall be
 6 1 conservation officers assigned to field duties.

Specifies the money saved from the elimination of positions in Section 11 be used to hire 2.00 FTE positions that are Conservation Officers with field duty responsibilities.

6 2 DIVISION IV
 6 3 IOWA STATE UNIVERSITY

6 4 Sec. 13. GENERAL FUND — VETERINARY DIAGNOSTIC
 LABORATORY.

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

6 5 1. There is appropriated from the general fund of the state
 6 6 to Iowa state university of science and technology for the
 6 7 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 6 8 the following amount, or so much thereof as is necessary, to be
 6 9 used for the purposes designated:
 6 10 For purposes of supporting the college of veterinary
 6 11 medicine for the operation of the veterinary diagnostic
 6 12 laboratory and for not more than the following full-time

DETAIL: This is a decrease of \$206,658 and no change in FTE positions for a reduction in operations.

6 13 equivalent positions:

6 14 \$ 3,237,636

6 15 FTE 44.00

6 16 2. a. Iowa state university of science and technology
6 17 shall not reduce the amount that it allocates to support the
6 18 college of veterinary medicine from any other source due to the
6 19 appropriation made in this section.

Prohibits ISU from reducing funding to the Veterinary Diagnostic Laboratory, unless there is an across-the-board funding reduction.

6 20 b. Paragraph "a" does not apply to a reduction made to
6 21 support the college of veterinary medicine, if the same
6 22 percentage of reduction imposed on the college of veterinary
6 23 medicine is also imposed on all of Iowa state university's
6 24 budget units.

6 25 3. If by June 30, 2012, Iowa state university of science and
6 26 technology fails to allocate the moneys appropriated in this
6 27 section to the college of veterinary medicine in accordance
6 28 with this section, the moneys appropriated in this section for
6 29 that fiscal year shall revert to the general fund of the state.

Requires unallocated funds to revert to the General Fund at the end of the fiscal year.

6 30 DIVISION V
6 31 ENVIRONMENT FIRST FUND — GENERAL APPROPRIATIONS

6 32 Sec. 14. DEPARTMENT OF AGRICULTURE AND LAND
6 33 STEWARDSHIP. There is appropriated from the environment first
6 34 fund created in section 8.57A to the department of agriculture
6 35 and land stewardship for the fiscal year beginning July 1,
7 1 2011, and ending June 30, 2012, the following amounts, or so
7 2 much thereof as is necessary, to be used for the purposes
7 3 designated:

This Division makes Environment First Fund appropriations totaling \$33.0 million for FY 2012.

7 4 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

7 5 a. For the conservation reserve enhancement program to
7 6 restore and construct wetlands for the purposes of intercepting
7 7 tile line runoff, reducing nutrient loss, improving water
7 8 quality, and enhancing agricultural production practices:
7 9 \$ 1,000,000

DETAIL: This is a decrease of \$500,000 compared to estimated FY 2011. The Program is designed to protect floodplains and improve water quality from the agricultural drainage systems through the removal of nitrates from tile-drained water.

7 10 b. Not more than 10 percent of the moneys appropriated
7 11 in paragraph "a" may be used for costs of administration and
7 12 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

7 13 c. Notwithstanding any other provision in law, the

Allows the DALs to combine Environment First Fund appropriations as cost

7 14 department may provide state resources from this appropriation,
 7 15 in combination with other appropriate environment first
 7 16 fund appropriations, for cost sharing to match United States
 7 17 department of agriculture, natural resources conservation
 7 18 service, wetlands reserve enhancement program (WREP) funding
 7 19 available to Iowa.

share funds to federal Natural Resources Conservation Service Wetlands Reserve Enhancement Program.

7 20 2. WATERSHED PROTECTION

Environment First Fund appropriation to the DALS for the Watershed Protection Fund.

7 21 a. For continuation of a program that provides
 7 22 multiobjective resource protections for flood control, water
 7 23 quality, erosion control, and natural resource conservation:
 7 24 \$ 900,000

DETAIL: This is a decrease of \$600,000 compared to estimated FY 2011. The Program provides grants to local communities for soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.

7 25 b. Not more than 10 percent of the moneys appropriated
 7 26 in paragraph "a" may be used for costs of administration and
 7 27 implementation of soil and water conservation practices.

Prohibits the DALS from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

7 28 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

Environment First Fund appropriation to the Farm Management Demonstration Program.

7 29 a. For continuation of a statewide voluntary farm
 7 30 management demonstration program to demonstrate the
 7 31 effectiveness and adaptability of emerging practices in
 7 32 agronomy that protect water resources and provide other
 7 33 environmental benefits:
 7 34 \$ 725,000

DETAIL: This is a decrease of \$25,000 compared to estimated FY 2011. The Program provides grants to farmers to demonstrate the effectiveness of new agricultural systems for nutrient and pesticide management of air quality and soil and water protection.

7 35 b. Not more than 10 percent of the moneys appropriated
 8 1 in paragraph "a" may be used for costs of administration and
 8 2 implementation of soil and water conservation practices.

Prohibits the DALS from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

8 3 c. Of the amount appropriated in paragraph "a", \$400,000
 8 4 shall be allocated to an organization representing soybean
 8 5 growers to provide for an agriculture and environment
 8 6 performance program in order to carry out the purposes of this
 8 7 subsection as specified in paragraph "a".

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

8 8 4. SOIL AND WATER CONSERVATION — ADMINISTRATION

Environment First Fund appropriation to the DALS to use for administration of soil and water conservation programs and to support soil and water conservation districts.

8 9 For use by the department for costs of administration and
 8 10 implementation of soil and water conservation practices:
 8 11 \$ 2,000,000

DETAIL: This is an increase of \$248,400 compared to estimated FY 2011.

8 12 5. CONSERVATION RESERVE PROGRAM (CRP)

Environment First Fund appropriation to the DALS for the Conservation

8 13 a. To encourage and assist farmers in enrolling in and the
 8 14 implementation of the federal conservation reserve program and
 8 15 to work with them to enhance their revegetation efforts to
 8 16 improve water quality and habitat:
 8 17 \$ 1,000,000

Reserve Program (CRP).

DETAIL: This is a decrease of \$300,000 compared to estimated FY 2011. The funds are used to establish vegetative buffer strips, field borders, and wetlands on private land to improve water quality and wildlife habitat.

8 18 b. Not more than 10 percent of the moneys appropriated
 8 19 in paragraph "a" may be used for costs of administration and
 8 20 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

8 21 6. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

8 22 a. For deposit in the loess hills development and
 8 23 conservation fund created in section 161D.2:
 8 24 \$ 300,000

Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.

DETAIL: This is a decrease of \$200,000 compared to estimated FY 2011.

8 25 b. (1) Of the amount appropriated in paragraph "a",
 8 26 \$200,000 shall be allocated to the fund's hungry canyons
 8 27 account.

Allocates \$200,000 to the Hungry Canyons Program. Funds are used for streambed stabilization projects.

8 28 (2) Not more than 10 percent of the moneys allocated to the
 8 29 hungry canyons account as provided in subparagraph (1) may be
 8 30 used for administrative costs.

Prohibits the Hungry Canyons Program from using more than 10.00% of the funds for administrative costs.

8 31 c. (1) Of the amount appropriated in paragraph "a",
 8 32 \$100,000 shall be allocated to the fund's loess hills alliance
 8 33 account.

Allocates \$100,000 to the Loess Hills Alliance. Funds are used for projects that protect and preserve the Loess Hills.

8 34 (2) Not more than 10 percent of the moneys allocated to the
 8 35 loess hills alliance account as provided in subparagraph (1)
 9 1 may be used for administrative costs.

Prohibits the Loess Hills Alliance from using more than 10.00% of the funds for administrative costs.

9 2 7.SOIL AND WATER CONSERVATION

Environment First Fund appropriation to the DALs for Soil and Water Conservation Cost Share Program.

9 3 a. For use by the department in providing for soil and
 9 4 water conservation administration, the conservation of soil and
 9 5 water resources, or the support of soil and water conservation
 9 6 district commissioners:
 9 7 \$ 6,300,000

DETAIL: This is an increase of \$5,250,000 compared to estimated FY 2011. For FY 2011, the Soil and Water Conservation Cost Share Program also received \$1,000,000 from the Revenue Bonds Capital Fund and \$5,950,000 from the Revenue Bonds Capitals II Fund.

9 8 b. The department may deposit any amount of the moneys into
 9 9 the Mississippi river basin healthy watersheds initiative fund
 9 10 created in section 161G.2.

Allows the DALs to use money from the appropriation for deposit in the Mississippi River Basin Healthy Watershed Initiative Fund.

9 11 Sec. 15. DEPARTMENT OF NATURAL RESOURCES. There is
 9 12 appropriated from the environment first fund created in section
 9 13 8.57A to the department of natural resources for the fiscal
 9 14 year beginning July 1, 2011, and ending June 30, 2012, the
 9 15 following amounts, or so much thereof as is necessary, to be
 9 16 used for the purposes designated:

Provides Environment First Fund appropriations to the DNR for FY 2012.

9 17 1. KEEPERS OF THE LAND
 9 18 For statewide coordination of volunteer efforts under the
 9 19 water quality and keepers of the land programs:
 9 20 \$ 100,000

Environment First Fund appropriation for the Keepers of the Land Program.

DETAILS: Maintains the current level of funding.

9 21 2. STATE PARKS MAINTENANCE AND OPERATIONS
 9 22 For regular maintenance of state parks and staff time
 9 23 associated with these activities:
 9 24 \$ 3,110,000

Environment First Fund appropriation for maintenance and operations at Iowa State Parks.

DETAIL: This is an increase of \$640,000 compared to estimated FY 2011.

9 25 3. FORESTRY MANAGEMENT
 9 26 To provide for forestry management programs:
 9 27 \$ 100,000

Environment First Fund appropriation for Forestry Management Programs.

DETAIL: This is a new appropriation. Funding will be used to monitor forest and tree health conditions in Iowa.

9 28 4. GEOGRAPHIC INFORMATION SYSTEM (GIS)
 9 29 To provide local watershed managers with geographic
 9 30 information system data for their use in developing,
 9 31 monitoring, and displaying results of their watershed work:
 9 32 \$ 195,000

Environment First Fund appropriation for collection of local watershed data.

DETAIL: Maintains the current level of funding.

9 33 5. WATER QUALITY MONITORING
 9 34 For continuing the establishment and operation of water
 9 35 quality monitoring stations:
 10 1 \$ 2,955,000

Environment First Fund appropriation for the Water Quality Monitoring Program.

DETAIL: Maintains the current level of funding.

10 2 6. PUBLIC WATER SUPPLY SYSTEM ACCOUNT
 10 3 For deposit in the public water supply system account of the
 10 4 water quality protection fund created in section 455B.183A:
 10 5 \$ 500,000

Environment First Fund appropriation to the Public Water System Account in the Water Quality Protection Fund.

DETAIL: Maintains the current level of funding. The funds are used to implement federal regulations required by the Safe Drinking Water System Account in the Water Quality Protection Fund.

10 6 7. REGULATION OF ANIMAL FEEDING OPERATIONS
 10 7 For the regulation of animal feeding operations, including
 10 8 as provided for in chapters 459 and 459A:
 10 9 \$ 520,000

Environment First Fund appropriation to the Animal Feeding Operations Program.

DETAIL: This is a decrease of \$88,400 compared to estimated FY 2011.

<p>10 10 8. AMBIENT AIR QUALITY 10 11 For the abatement, control, and prevention of ambient 10 12 air pollution in this state, including measures as necessary 10 13 to assure attainment and maintenance of ambient air quality 10 14 standards from particulate matter: 10 15 \$ 425,000</p> <p>10 16 9. WATER QUANTITY REGULATION 10 17 For regulating water quantity from surface and subsurface 10 18 sources by providing for the allocation and use of water 10 19 resources, the protection and management of water resources, 10 20 and the preclusion of conflicts among users of water resources, 10 21 including as provided in chapter 455B, division III, part 4: 10 22 \$ 495,000</p> <p>10 23 Sec. 16. REVERSION. Notwithstanding section 8.33, 10 24 moneys appropriated for the fiscal year beginning July 1, 10 25 2011, in this division of this Act that remain unencumbered 10 26 or unobligated at the close of the fiscal year shall not 10 27 revert but shall remain available to be used for the purposes 10 28 designated until the close of the fiscal year beginning July 1, 10 29 2012, or until the project for which the appropriation was made 10 30 is completed, whichever is earlier.</p> <p>10 31 DIVISION VI 10 32 RESOURCES ENHANCEMENT 10 33 AND PROTECTION (REAP) fund</p> <p>10 34 Sec. 17. ENVIRONMENT FIRST FUND. Notwithstanding the 10 35 amount of the standing appropriation from the general fund of 11 1 the state to the Iowa resources enhancement and protection 11 2 fund as provided in section 455A.18, there is appropriated 11 3 from the environment first fund created in section 8.57A to 11 4 the Iowa resources enhancement and protection fund, in lieu of 11 5 the appropriation made in section 455A.18, for the fiscal year 11 6 beginning July 1, 2011, and ending June 30, 2012, the following 11 7 amount, to be allocated as provided in section 455A.19: 11 8 \$ 12,375,000</p> <p>11 9 DIVISION VII 11 10 RELATED MISCELLANEOUS PROVISIONS</p>	<p>Environment First Fund appropriation to the Ambient Air Quality Program. DETAIL: Maintains the current level of funding.</p> <p>Environment First Fund appropriation for the Water Quantity Regulation Program. DETAIL: Maintains the current level of funding.</p> <p>Requires nonreversion of unexpended funds at the close of FY 2012 from the Environment First Fund appropriations in this Division, through FY 2013.</p> <p>Environment First Fund appropriation to the DNR for the Resource Enhancement and Protection (REAP) Fund. DETAIL: This is a decrease of \$2,625,000 compared to estimated FY 2011.</p>
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<p>11 11 Sec. 18. AGRICULTURAL DRAINAGE WELL CLOSURE — REPORT. The</p> <p>11 12 department of agriculture and land stewardship shall prepare 11 13 a report regarding agricultural drainage wells that have not 11 14 been closed as provided in chapter 460. The report shall 11 15 include an inventory of agricultural drainage wells that remain 11 16 unclosed, a projected timeline for closing the agricultural 11 17 drainage wells, and an estimate of the costs for closing each 11 18 agricultural drainage well. The department shall submit the 11 19 report to the governor and fiscal services division of the 11 20 legislative services agency not later than November 15, 2011. 11 21 DIVISION VIII 11 22 RELATED STATUTORY CHANGES</p>	<p>Requires the DALs to submit a report by November 15, 2011, regarding the closure of agricultural drainage wells. The report is to include an inventory of the agricultural drainage wells that remain unclosed, a projected timeline for closing the agricultural drainage wells, and the estimated cost for closing each well. The report is to be submitted to the Governor and the Fiscal Services Division of the Legislature Services Agency.</p>
<p>11 23 Sec. 19. Section 455G.3, subsections 6 and 7, Code 2011, are 11 24 amended to read as follows:</p> <p>11 25 6.__a. For the fiscal year beginning July 1, 2010, and each 11 26 fiscal year thereafter, there is appropriated from the Iowa 11 27 comprehensive petroleum underground storage tank fund to the 11 28 department of natural resources two hundred thousand dollars 11 29 for purposes of technical review support to be conducted by 11 30 nongovernmental entities for leaking underground storage tank 11 31 assessments.</p>	<p>CODE: Establishes a standing appropriation of \$200,000 from the UST Fund to the DNR for costs associated with technical review of leaking underground storage tanks.</p> <p>DETAIL: The DNR received a \$200,000 appropriation from the UST Fund in FY 2011 for the first year cost of the Program.</p>
<p>11 32 <u>b. Notwithstanding section 8.33, moneys appropriated in this</u> 11 33 <u>subsection that remain unencumbered or unobligated at the close</u> 11 34 <u>of the fiscal year shall not revert but shall remain available</u> 11 35 <u>for expenditure for the purposes designated until the close of</u> 12 1 <u>the succeeding fiscal year.</u></p>	<p>Requires nonversion of the UST appropriation for Technical Review.</p>
<p>12 2 7.__a. For the fiscal year beginning July 1, 2010, there is 12 3 appropriated from the Iowa comprehensive petroleum underground 12 4 storage tank fund to the department of natural resources one 12 5 hundred thousand dollars for purposes of database modifications 12 6 necessary to accept batched external data regarding underground 12 7 storage tank inspections conducted by nongovernmental entities.</p>	<p>Underground Storage Tank Fund appropriation for FY 2011 to the DNR for modification of the UST database.</p>
<p>12 8 <u>b. Notwithstanding section 8.33, moneys appropriated in this</u> 12 9 <u>subsection that remain unencumbered or unobligated at the close</u> 12 10 <u>of the fiscal year shall not revert but shall remain available</u> 12 11 <u>for expenditure for the purposes designated until the close of</u> 12 12 <u>the succeeding fiscal year.</u></p>	<p>Requires nonreversion of funds remaining from the UST database appropriation.</p>

12 13 Sec. 20. EFFECTIVE UPON ENACTMENT. This division of this
12 14 Act, being deemed of immediate importance, takes effect upon
12 15 enactment.

Section 20 is effective on enactment.

Summary Data

General Fund

	<u>Actual FY 2010 (1)</u>	<u>Estimated FY 2011 (2)</u>	<u>Gov Rec FY 2012 (3)</u>	<u>Senate Subcom FY 2012 (4)</u>	<u>Senate Sub vs. Est 2011 (5)</u>	<u>Page and Line # (6)</u>
Agriculture and Natural Resources	\$ 36,285,012	\$ 33,765,206	\$ 32,751,632	\$ 32,851,632	\$ -913,574	
Grand Total	<u>\$ 36,285,012</u>	<u>\$ 33,765,206</u>	<u>\$ 32,751,632</u>	<u>\$ 32,851,632</u>	<u>\$ -913,574</u>	

Agriculture and Natural Resources

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Gov Rec FY 2012 (3)	Senate Subcom FY 2012 (4)	Senate Sub vs. Est 2011 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Administrative Division	\$ 16,872,308	\$ 16,872,308	\$ 16,872,308	\$ 16,872,308	\$ 0	PG 1 LN 4
Iowa FFA Foundation	<u>0</u>	<u>0</u>	<u>0</u>	<u>25,000</u>	<u>25,000</u>	PG 2 LN 25
Total Agriculture and Land Stewardship	<u>\$ 16,872,308</u>	<u>\$ 16,872,308</u>	<u>\$ 16,872,308</u>	<u>\$ 16,897,308</u>	<u>\$ 25,000</u>	
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Natural Resources Operations	\$ 15,968,410	\$ 13,448,604	\$ 12,641,688	\$ 12,716,688	\$ -731,916	PG 3 LN 3
Total Natural Resources, Dept. of	<u>\$ 15,968,410</u>	<u>\$ 13,448,604</u>	<u>\$ 12,641,688</u>	<u>\$ 12,716,688</u>	<u>\$ -731,916</u>	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	\$ 3,444,294	\$ 3,444,294	\$ 3,237,636	\$ 3,237,636	\$ -206,658	PG 6 LN 4
Total Regents, Board of	<u>\$ 3,444,294</u>	<u>\$ 3,444,294</u>	<u>\$ 3,237,636</u>	<u>\$ 3,237,636</u>	<u>\$ -206,658</u>	
Total Agriculture and Natural Resources	<u><u>\$ 36,285,012</u></u>	<u><u>\$ 33,765,206</u></u>	<u><u>\$ 32,751,632</u></u>	<u><u>\$ 32,851,632</u></u>	<u><u>\$ -913,574</u></u>	

Summary Data

Other Fund

	<u>Actual FY 2010 (1)</u>	<u>Estimated FY 2011 (2)</u>	<u>Gov Rec FY 2012 (3)</u>	<u>Senate Subcom FY 2012 (4)</u>	<u>Senate Sub vs. Est 2011 (5)</u>	<u>Page and Line # (6)</u>
Agriculture and Natural Resources	\$ 84,654,502	\$ 76,104,502	\$ 76,554,502	\$ 76,554,502	\$ 450,000	
Grand Total	<u>\$ 84,654,502</u>	<u>\$ 76,104,502</u>	<u>\$ 76,554,502</u>	<u>\$ 76,554,502</u>	<u>\$ 450,000</u>	

Agriculture and Natural Resources Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Gov Rec FY 2012 (3)	Senate Subcom FY 2012 (4)	Senate Sub vs. Est 2011 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 30
Motor Fuel Inspection - RFIF	300,000	300,000	500,000	500,000	200,000	PG 2 LN 8
Conservation Reserve Enhance - EFF	1,500,000	1,500,000	1,000,000	1,000,000	-500,000	PG 7 LN 4
Watershed Protection Fund - EFF	2,550,000	1,500,000	900,000	900,000	-600,000	PG 7 LN 20
Farm Management Demo - EFF	800,000	750,000	725,000	725,000	-25,000	PG 7 LN 28
Agricultural Drainage Wells - EFF	1,500,000	1,250,000	875,000	0	-1,250,000	
Conservation Reserve Prog - EFF	1,500,000	1,300,000	1,000,000	1,000,000	-300,000	PG 8 LN 12
Soil & Water Conservation - EFF	0	1,751,600	2,000,000	2,000,000	248,400	PG 8 LN 8
So. Iowa Conservation & Dev - EFF	300,000	250,000	225,000	0	-250,000	
Cost Share - EFF	7,000,000	1,050,000	6,300,000	6,300,000	5,250,000	PG 9 LN 2
Total Agriculture and Land Stewardship	\$ 15,755,516	\$ 9,957,116	\$ 13,830,516	\$ 12,730,516	\$ 2,773,400	
Loess Hills Dev. and Conservation						
Loess Hills - EFF	\$ 600,000	\$ 500,000	\$ 475,000	\$ 300,000	\$ -200,000	PG 8 LN 22
Total Agriculture and Land Stewardship	\$ 16,355,516	\$ 10,457,116	\$ 14,305,516	\$ 13,030,516	\$ 2,573,400	
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Fish & Game- DNR Admin Expenses	\$ 38,793,154	\$ 38,793,154	\$ 38,793,154	\$ 38,793,154	\$ 0	PG 3 LN 24
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0	PG 4 LN 7
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0	
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0	
GWF - Solid Waste Authorization	50,000	50,000	50,000	50,000	0	
GWF - Geographic Information System	297,500	297,500	297,500	297,500	0	
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 4 LN 20
Administration Match - UST	200,000	200,000	200,000	200,000	0	PG 4 LN 29
Technical Tank Review - UST	0	200,000	200,000	200,000	0	
Total Natural Resources, Dept. of	\$ 42,548,986	\$ 42,748,986	\$ 42,748,986	\$ 42,748,986	\$ 0	

Agriculture and Natural Resources

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Gov Rec FY 2012 (3)	Senate Subcom FY 2012 (4)	Senate Sub vs. Est 2011 (5)	Page and Line # (6)
<u>Natural Resources Capital</u>						
Natural Resources Capital						
Volunteers and Keepers of Land	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	PG 9 LN 17
Park Operations & Maintenance	2,470,000	2,470,000	2,910,000	3,110,000	640,000	PG 9 LN 21
Forestry Management Programs - EFF	0	0	0	100,000	100,000	PG 9 LN 25
GIS Information for Watershed	195,000	195,000	195,000	195,000	0	PG 9 LN 28
Water Quality Monitoring	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 9 LN 33
Water Quality Protection	500,000	500,000	500,000	500,000	0	PG 10 LN 2
Animal Feeding Operations	360,000	608,400	420,000	520,000	-88,400	PG 10 LN 6
Air Quality Monitoring - ambient	425,000	425,000	425,000	425,000	0	PG 10 LN 10
Water Quantity	495,000	495,000	495,000	495,000	0	PG 10 LN 16
REAP	18,000,000	15,000,000	11,500,000	12,375,000	-2,625,000	PG 10 LN 34
Resource Conservation and Development	250,000	150,000	0	0	-150,000	
Total Natural Resources Capital	\$ 25,750,000	\$ 22,898,400	\$ 19,500,000	\$ 20,775,000	\$ -2,123,400	
Total Agriculture and Natural Resources	\$ 84,654,502	\$ 76,104,502	\$ 76,554,502	\$ 76,554,502	\$ 450,000	

Summary Data

FTE

	<u>Actual FY 2010 (1)</u>	<u>Estimated FY 2011 (2)</u>	<u>Gov Rec FY 2012 (3)</u>	<u>Senate Subcom FY 2012 (4)</u>	<u>Senate Sub vs. Est 2011 (5)</u>	<u>Page and Line # (6)</u>
Agriculture and Natural Resources	<u>1,422.08</u>	<u>1,523.55</u>	<u>1,523.55</u>	<u>1,534.95</u>	<u>11.40</u>	
Grand Total	<u><u>1,422.08</u></u>	<u><u>1,523.55</u></u>	<u><u>1,523.55</u></u>	<u><u>1,534.95</u></u>	<u><u>11.40</u></u>	

Agriculture and Natural Resources

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Gov Rec FY 2012 (3)	Senate Subcom FY 2012 (4)	Senate Sub vs. Est 2011 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Administrative Division	325.48	291.67	291.67	303.07	11.40	PG 1 LN 4
Motor Fuel Inspection - RFIF	2.21	3.00	3.00	3.00	0.00	PG 2 LN 8
GW - Ag Drain Wells/Sinkholes	2.50	2.60	2.60	2.60	0.00	
Water Protection Fund	17.14	18.73	18.73	18.73	0.00	
EPA Non Point Source Pollution	9.34	10.90	10.90	10.90	0.00	
Abandoned Mined Lands Grant	4.59	5.70	5.70	5.70	0.00	
Brucellosis Eradication	0.98	1.00	1.00	1.00	0.00	
Total Agriculture and Land Stewardship	362.24	333.60	333.60	345.00	11.40	
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Natural Resources Operations	1,019.91	1,145.95	1,145.95	1,145.95	0.00	PG 3 LN 3
Total Natural Resources, Dept. of	1,019.91	1,145.95	1,145.95	1,145.95	0.00	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	39.93	44.00	44.00	44.00	0.00	PG 6 LN 4
Total Regents, Board of	39.93	44.00	44.00	44.00	0.00	
Total Agriculture and Natural Resources	1,422.08	1,523.55	1,523.55	1,534.95	11.40	