

Agriculture and Natural Resources Appropriations Act Senate File 509

Last Action:

Final Action

June 27, 2011

An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection, and including effective date and retroactive and other applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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FUNDING SUMMARY

- Senate File 509 appropriates a total of \$32.0 million from the General Fund and 1,561.0 FTE positions for FY 2012. This is a decrease of \$1.8 million and an increase of 37.4 FTE positions compared to estimated net FY 2011. Senate File 509 also appropriates \$76.4 million from other funds. This is an increase of \$200,000 compared to estimated net FY 2011.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Allocates up to \$50,000 from the Environment First Fund appropriation to the Soil and Water Conservation Cost Share Program for administration of the Watershed Improvement Review Board. Page 9, Line 19
- Appropriates \$75,000 from the Environment First Fund for a Local Food and Farm Program Coordinator that will provide support to the Local Food and Farm Program Council. This is a new appropriation. Division XIII provides additional information on the Program. An annual report detailing the accomplishments of the Council will be submitted to the Governor and the General Assembly by October 1 of each year. Page 9, Line 25
- Appropriates \$25,000 from the Environment First Fund to the Iowa FFA Foundation. This is a new appropriation. Page 10, Line 1
- Authorizes the Watershed Improvement Review Board to use up to \$50,000 from the Watershed Improvement Fund to finance a study of soil nutrient mass balance issues. A report summarizing the findings of the study will be submitted to the Watershed Improvement Review Board, the Governor, and the General Assembly by January 10, 2013. Page 13, Line 6

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Appropriates \$16.5 million from the General Fund and 365.0 FTE positions to the Department of Agriculture and Land Stewardship (DALSS) for FY 2012. This is a decrease of \$375,000 and an increase of 31.4 FTE positions compared to estimated net FY 2011. Page 1, Line 4
- Appropriates \$12.2 million from the General Fund and 1,146.0 FTE positions to the Department of Natural Resources (DNR). This is a decrease of \$1.2 million compared to estimated net FY 2011 and no change in FTE positions for a decrease in operations. Page 2, Line 27
- Appropriates \$3.2 million from the General Fund and 50.0 FTE positions to the Board of Regents for the Page 5, Line 25

Veterinary Diagnostic Laboratory at Iowa State University (ISU). This is a decrease of \$207,000 and an increase of 6.0 FTE positions compared to estimated net FY 2011.

- Appropriates \$12.4 million from the Environment First Fund to the DALs. This is an increase of \$2.5 million compared to estimated net FY 2011. Funding changes include:
 - A decrease of \$500,000 for the Conservation Reserve Enhancement Program.
 - A decrease of \$600,000 for the Watershed Protection Program.
 - A decrease of \$125,000 for the Farm Management Demonstration Program.
 - An increase \$248,000 for Cost Share Administration expenditures.
 - A decrease of \$300,000 for the Conservation Reserve Program.
 - An increase of \$5.3 million for the Soil and Water Conservation Cost Share Program.
 - A decrease of \$250,000 for the Southern Iowa Conservation and Development Authority.
 - A decrease of \$25,000 for the Loess Hills Conservation and Development Authority.
 - An increase of \$75,000 for the Local Food and Farm Program.
 - An increase of \$25,000 for the Iowa FFA Foundation.
 - A decrease of \$1.3 million for the Agricultural Drainage Wells Program.

- Appropriates \$20.6 million from the Environment First Fund to the DNR with the following changes in funding:
 - An increase of \$740,000 for State Park operations and maintenance.
 - An increase of \$100,000 for the Forestry Management Program.
 - A decrease of \$188,000 for the Animal Feeding Operations Program.
 - An increase of \$200,000 for the Geological Water Survey Program.
 - A decrease of \$3.0 million for the REAP Fund.
 - A decrease of \$150,000 for the Resource Conservation and Development Fund.
 - A decrease of \$250,000 for the State Park Volunteer Fund.

- Appropriations for FY 2013 are 50.00% of the appropriations for FY 2012. Exceptions include:
 - The FTE positions for FY 2013 are the same as FY 2012 except for the addition of 1.0 FTE position to the DALs for the Local Food and Farm Program.
 - There is no Environment First Fund appropriation to Resource Enhancement and Protection (REAP) Fund for FY 2013 as there is a standing General Fund appropriation of \$20.0 million.

STUDIES AND INTENT LANGUAGE

- Specifies that 50.0 FTE positions will be allocated for seasonal help at State Parks from the DNR General Fund appropriation.

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

- Specifies it is the intent to have total funding of \$4.0 million to the Veterinary Diagnostic Laboratory in FY 2013. If that is not accomplished, further specifies it is the intent to provide total funding of \$4.0 million by FY 2014. Page 6, Line 16
- Requires the DALs to submit a report by November 15, 2011, regarding the closure of agricultural drainage wells. The report is to include an inventory of the agricultural drainage wells that remain unclosed, a projected timeline for closing the agricultural drainage wells, and the estimated cost for closing each well. The report is to be submitted to the Governor and the Fiscal Services Division of the Legislative Services Agency. Page 12, Line 29
- Requires the Legislative Council to establish an interim study during the 2011 interim reviewing expenditures in the Fish and Game Protection Fund in the DNR. Page 13, Line 30
- Allows the DNR to use unappropriated funds in the Fish and Game Protection Fund to purchase radios as required by the federal Homeland Security Department. The DNR must use a competitive bidding process and work in cooperation with the Department of Public Safety (DPS) to ensure the radios are compatible with the Statewide network and meet federal mandate requirements. Also requires the DNR and the DPS to report to the LSA and the Department of Management regarding the status of radio purchases by January 13, 2012. This report must include the estimated needs to purchase the radios and the funds available. Page 14, Line 4

SIGNIFICANT CODE CHANGES

- Allows a Board of Trustees in a rural improvement zone to authorize construction, reconstruction, or repair of improvements outside of the zone using procedures in Iowa Code. Page 15, Line 9
- Removes abandoned buildings from the list of projects eligible for a Beautification Grant and creates a new Abandoned Buildings Grant Program in the DNR. Specifies up to \$400,000 from the Groundwater Protection Fund can be used for the Program. Page 15, Line 28
- Specifies standing appropriations from the Underground Storage Tank (UST) Fund do not revert at the end of the fiscal year. Page 17, Line 1
- Requires fines collected from violations of the Animal Agriculture Act to be deposited in the the Watershed Improvement Fund beginning July 1, 2012. Page 22, Line 7

EFFECTIVE AND ENACTMENT DATES

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

SENATE FILE 509

- The language regarding the purchase of the radios is effective on enactment, or if approved by the Governor after July 1, 2011, the effective date is retroactive to June 30, 2011. Page 15, Line 1
- The language regarding the deposit of fines from violations of the Animal Agriculture Act to the Watershed Improvement Fund is effective July 1, 2012. Page 26, Line 9
- This Act was approved by the General Assembly on June 27, 2011, and signed by the Governor on July 21, 2011, making this Act retroactive to July 1, 2011. Page 37, Line 25

Senate File 509 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
13	3	22	Amend	357H.7	
13	22	23	Amend	455E.11.2.a.(1).(a).(ii).(B)	
13	42	24	Add	455E.11.2.a.(1).(0e)	
14	22	25	Amend	455G.3.6-8	
15	26	27	New	267A.1	
16	9	28	New	267A.2	
16	20	29	New	267A.3	
17	27	30	New	267A.4	
17	34	31	New	267A.5	
18	6	32	New	267A.6	
18	19	33	New	267A.7	
18	31	34	Strike and Replace	455B.109.5	
18	42	35	Strike	459.401.2.a.(5)	
19	2	36	Amend	459.602	
19	11	37	Amend	459.603	
19	21	38	Amend	459.604.2	
19	29	39	Amend	459A.502	
19	41	40	Amend	459B.402	
20	8	41	Amend	466A.2.1	
21	6	42	Amend	466A.3.4.u1	
21	14	43	Amend	466A.3.4.a	
21	33	44	Amend	466A.5	

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL APPROPRIATIONS FOR FY 2011-2012

1 4 Section 1. GENERAL FUND — DEPARTMENT.
 1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of agriculture and land stewardship for the
 1 7 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 1 8 the following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:
 1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs; for
 1 12 salaries, support, maintenance, and miscellaneous purposes; and
 1 13 for not more than the following full-time equivalent positions:
 1 14 \$ 16,497,308
 1 15 FTEs 365.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

 DETAIL: This is a decrease of \$375,000 and an increase of 31.40 FTE positions compared to estimated net FY 2011 for operations.

1 16 2. The department shall submit a report each quarter of the
 1 17 fiscal year to the legislative services agency, the department
 1 18 of management, the members of the joint appropriations
 1 19 subcommittee on agriculture and natural resources, and the
 1 20 chairpersons and ranking members of the senate and house
 1 21 committees on appropriations. The report shall describe in
 1 22 detail the expenditure of moneys appropriated in this section
 1 23 to support the department's administration, regulation, and
 1 24 programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

1 25 3. Of the amount appropriated in this section, \$238,000 is
 1 26 transferred to Iowa state university of science and technology,
 1 27 to be used for the university's midwest grape and wine industry
 1 28 institute.

Transfers \$238,000 from the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

1 29 DESIGNATED APPROPRIATIONS — ANIMAL HUSBANDRY

DETAIL: Maintains the current level of funding.

1 30 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 1 31 HORSE AND DOG RACING. There is appropriated from the moneys
 1 32 available under section 99D.13 to the department of agriculture
 1 33 and land stewardship for the fiscal year beginning July 1,
 1 34 2011, and ending June 30, 2012, the following amount, or so
 1 35 much thereof as is necessary, to be used for the purposes
 2 1 designated:

2 2 For purposes of supporting the department's administration
 2 3 and enforcement of horse and dog racing law pursuant to section
 2 4 99D.22, including for salaries, support, maintenance, and
 2 5 miscellaneous purposes:

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder Program from the unclaimed pari-mutuel receipts winnings.

2 6 \$ 305,516
 2 7 DESIGNATED APPROPRIATIONS — MOTOR FUEL

DETAIL: Maintains the current level of funding.

2 8 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR
2 9 FUEL INSPECTION. There is appropriated from the renewable
2 10 fuel infrastructure fund created in section 15G.205 to the
2 11 department of agriculture and land stewardship for the fiscal
2 12 year beginning July 1, 2011, and ending June 30, 2012, the
2 13 following amount, or so much thereof as is necessary, to be
2 14 used for the purposes designated:
2 15 For purposes of the inspection of motor fuel, including
2 16 salaries, support, maintenance, and miscellaneous purposes:
2 17 \$ 500,000

2 18 The department shall establish and administer programs
2 19 for the auditing of motor fuel including biofuel processing
2 20 and production plants, for screening and testing motor fuel,
2 21 including renewable fuel, and for the inspection of motor fuel
2 22 sold by dealers including retail dealers who sell and dispense
2 23 motor fuel from motor fuel pumps.

2 24 DIVISION II
2 25 DEPARTMENT OF NATURAL RESOURCES
2 26 GENERAL APPROPRIATIONS FOR FY 2011-2012

2 27 Sec. 4. GENERAL FUND — DEPARTMENT.
2 28 1. There is appropriated from the general fund of the state
2 29 to the department of natural resources for the fiscal year
2 30 beginning July 1, 2011, and ending June 30, 2012, the following
2 31 amount, or so much thereof as is necessary, to be used for the
2 32 purposes designated:
2 33 For purposes of supporting the department, including its
2 34 divisions, for administration, regulation, and programs; for
2 35 salaries, support, maintenance, and miscellaneous purposes; and
3 1 for not more than the following full-time equivalent positions:
3 2 \$ 12,266,688
3 3 FTEs 1,145.95

3 4 2. Of the number of full-time equivalent positions
3 5 authorized to the department pursuant to subsection 1, 50.00
3 6 full-time equivalent positions shall be allocated by the
3 7 department for seasonal employees for purposes of providing
3 8 maintenance, upkeep, and sanitary services at state parks.
3 9 This subsection shall not impact park ranger positions within
3 10 the department.

3 11 3. The department shall submit a report each quarter of the
3 12 fiscal year to the legislative services agency, the department
3 13 of management, the members of the joint appropriations
3 14 subcommittee on agriculture and natural resources, and the
3 15 chairpersons and ranking members of the senate and house
3 16 committees on appropriations. The report shall describe in
3 17 detail the expenditure of moneys appropriated under this

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel Inspection Fund.

DETAIL: This is an increase of \$200,000 compared to estimated net FY 2011.

Specifies the duties related to motor fuel inspection to be completed by DALs.

General Fund appropriation to the Department of Natural Resources (DNR).

DETAIL: This is a decrease of \$1,181,916 and no change in FTE positions compared to estimated net FY 2011 for a reduction in operations.

Specifies that 50.00 FTE positions will be allocated for seasonal help at State Parks.

Requires the DALs to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

3 18 section to support the department's administration, regulation,
3 19 and programs.

3 20 Sec. 5. STATE FISH AND GAME PROTECTION FUND — DIVISION OF
3 21 FISH AND WILDLIFE.

3 22 1. There is appropriated from the state fish and game
3 23 protection fund to the department of natural resources for the
3 24 fiscal year beginning July 1, 2011, and ending June 30, 2012,
3 25 the following amount, or so much thereof as is necessary, to be
3 26 used for the purposes designated:

3 27 For purposes of supporting the division of fish and
3 28 wildlife, including for administration, regulation, and
3 29 programs; and for salaries, support, maintenance, equipment,
3 30 and miscellaneous purposes:
3 31 \$ 38,793,154

3 32 2. Notwithstanding section 455A.10, the department may use
3 33 the unappropriated balance remaining in the state fish and game
3 34 protection fund to provide for the funding of health and life
3 35 insurance premium payments from unused sick leave balances of
4 1 conservation peace officers employed in a protection occupation
4 2 who retire, pursuant to section 97B.49B.

4 3 3. Notwithstanding section 455A.10, the department of
4 4 natural resources may use the unappropriated balance remaining
4 5 in the state fish and game protection fund for the fiscal
4 6 year beginning July 1, 2011, and ending June 30, 2012, as is
4 7 necessary to fund salary adjustments for departmental employees
4 8 which the general assembly has made an operating budget
4 9 appropriation for in subsection 1.

4 10 Sec. 6. GROUNDWATER PROTECTION FUND — WATER QUALITY. There
4 11 is appropriated from the groundwater protection fund created
4 12 in section 455E.11 to the department of natural resources for
4 13 the fiscal year beginning July 1, 2011, and ending June 30,
4 14 2012, from those moneys which are not allocated pursuant to
4 15 that section, the following amount, or so much thereof as is
4 16 necessary, to be used for the purposes designated:

4 17 For purposes of supporting the department's protection
4 18 of the state's groundwater, including for administration,
4 19 regulation, and programs, and for salaries, support,
4 20 maintenance, equipment, and miscellaneous purposes:
4 21 \$ 3,455,832

4 22 DESIGNATED APPROPRIATIONS — MISCELLANEOUS

4 23 Sec. 7. SPECIAL SNOWMOBILE FUND — SNOWMOBILE

State Fish and Game Protection Fund appropriation to the Fisheries and
Wildlife Division of the DNR.

DETAIL: Maintains the current level of funding.

Permits the DNR to use unappropriated funds in the Fish and Game
Protection Fund to provide compensation to retiring conservation officers.
This includes payment of insurance premiums and unused sick leave.

Permits the DNR to use unappropriated funds from the Fish and Game
Protection Fund for FY 2012 to fund salary increases.

Groundwater Protection Fund appropriation to programs specified in
Code Section 455E.11. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program

DETAIL: Maintains current level of funding.

Snowmobile Fund appropriation to the DNR.

4 24 PROGRAM. There is appropriated from the special snowmobile
 4 25 fund created under section 321G.7 to the department of natural
 4 26 resources for the fiscal year beginning July 1, 2011, and
 4 27 ending June 30, 2012, the following amount, or so much thereof
 4 28 as is necessary, to be used for the purpose designated:
 4 29 For purposes of administering and enforcing the state
 4 30 snowmobile programs:
 4 31 \$ 100,000

DETAIL: Maintains the current level of funding. The funds are used for administration of the Snowmobile Program.

4 32 Sec. 8. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE TANK
 4 33 SECTION EXPENSES. There is appropriated from the unassigned
 4 34 revenue fund administered by the Iowa comprehensive underground
 4 35 storage tank fund board to the department of natural resources
 5 1 for the fiscal year beginning July 1, 2011, and ending June 30,
 5 2 2012, the following amount, or so much thereof as is necessary,
 5 3 to be used for the purpose designated:
 5 4 For purposes of paying for administration expenses of the
 5 5 department's underground storage tank section:
 5 6 \$ 200,000

Underground Storage Tank (UST) Fund appropriation to the DNR.
 DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

5 7 Sec. 9. STORM WATER DISCHARGE PERMIT FEES — SUPPORT FOR
 5 8 SPECIAL PURPOSES. Notwithstanding any contrary provision of
 5 9 state law, for the fiscal year beginning July 1, 2011, and
 5 10 ending June 30, 2012, the department of natural resources may
 5 11 use additional moneys available to the department collected
 5 12 from storm water discharge permit fees as provided in sections
 5 13 455B.103A and 455B.197 for the staffing of the following
 5 14 additional full-time equivalent positions for the purposes
 5 15 designated:
 5 16 1. For purposes of reducing the department's floodplain
 5 17 permit backlog:
 5 18 FTEs 2.00
 5 19 2. For purposes of implementing the federal total maximum
 5 20 daily load program:
 5 21 FTEs 2.00

Permits the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for implementing the federal Total Maximum Daily Load Program.

5 22 DIVISION III
 5 23 IOWA STATE UNIVERSITY
 5 24 APPROPRIATION FOR FY 2011-2012

5 25 Sec. 10. GENERAL FUND — VETERINARY DIAGNOSTIC LABORATORY.
 5 26 1. There is appropriated from the general fund of the state
 5 27 to Iowa state university of science and technology for the
 5 28 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 5 29 the following amount, or so much thereof as is necessary, to be
 5 30 used for the purposes designated:
 5 31 For purposes of supporting the college of veterinary
 5 32 medicine for the operation of the veterinary diagnostic
 5 33 laboratory and for not more than the following full-time

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.
 DETAIL: This is a decrease of \$206,658 compared to estimated net FY 2011 and an increase of 6.00 FTE positions for operations.

5	34	equivalent positions:		
5	35	\$	3,237,636
6	1	FTEs	50.00

6 2 2. a. Iowa state university of science and technology
6 3 shall not reduce the amount that it allocates to support the
6 4 college of veterinary medicine from any other source due to the
6 5 appropriation made in this section.

Prohibits ISU from reducing funding to the Veterinary Diagnostic Laboratory, unless there is an across-the-board funding reduction.

6 6 b. Paragraph "a" does not apply to a reduction made to
6 7 support the college of veterinary medicine, if the same
6 8 percentage of reduction imposed on the college of veterinary
6 9 medicine is also imposed on all of Iowa state university's
6 10 budget units.

6 11 3. If by June 30, 2012, Iowa state university of science and
6 12 technology fails to allocate the moneys appropriated in this
6 13 section to the college of veterinary medicine in accordance
6 14 with this section, the moneys appropriated in this section for
6 15 that fiscal year shall revert to the general fund of the state.

Requires unallocated funds to revert to the General Fund at the end of the fiscal year.

6 16 Sec. 11. VETERINARY DIAGNOSTIC LABORATORY — FUTURE
6 17 YEAR. This section applies if appropriations made in this
6 18 Act and all other Acts enacted by the Eighty-fourth General
6 19 Assembly during the 2011 regular session and all extraordinary
6 20 sessions, for the fiscal year beginning July 1, 2011, and
6 21 ending June 30, 2012, for purposes of supporting the operation
6 22 of the veterinary diagnostic laboratory associated with the
6 23 college of veterinary medicine at Iowa state university, total
6 24 less than \$4,000,000. It is the intent of the general assembly
6 25 that the amount of any deficit will be appropriated by the
6 26 general assembly during its 2012 regular session for purposes
6 27 of supporting the operation of the veterinary diagnostic
6 28 laboratory for the fiscal year beginning July 1, 2012, and
6 29 ending June 30, 2013.

Specifies legislative intent to provide total funding of \$4,000,000 to the Veterinary Diagnostic Laboratory by FY 2013.

6 30 DIVISION IV
6 31 ENVIRONMENT FIRST FUND
6 32 GENERAL APPROPRIATIONS FOR FY 2011-2012

6 33 Sec. 12. DEPARTMENT OF AGRICULTURE AND LAND
6 34 STEWARDSHIP. There is appropriated from the environment first
6 35 fund created in section 8.57A to the department of agriculture
7 1 and land stewardship for the fiscal year beginning July 1,
7 2 2011, and ending June 30, 2012, the following amounts, or so
7 3 much thereof as is necessary, to be used for the purposes
7 4 designated:

This Division makes Environment First Fund (EFF) appropriations totaling \$33,000,000 for FY 2012. Total EFF appropriations for DALs for FY 2012 equal \$12,400,000.

7 5 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
7 6 a. For the conservation reserve enhancement program to
7 7 restore and construct wetlands for the purposes of intercepting

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

7 8 tile line runoff, reducing nutrient loss, improving water
7 9 quality, and enhancing agricultural production practices:
7 10 \$ 1,000,000

DETAIL: This is a decrease of \$500,000 compared to estimated net FY 2011. The Program is designed to protect floodplains and improve water quality from the agricultural drainage systems through the removal of nitrates from tile-drained water.

7 11 b. Not more than 10 percent of the moneys appropriated
7 12 in paragraph "a" may be used for costs of administration and
7 13 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

7 14 c. Notwithstanding any other provision in law, the
7 15 department may provide state resources from this appropriation,
7 16 in combination with other appropriate environment first
7 17 fund appropriations, for cost sharing to match United States
7 18 department of agriculture, natural resources conservation
7 19 service, wetlands reserve enhancement program (WREP) funding
7 20 available to Iowa.

Allows the DALs to combine EFF appropriations as cost share funds to the federal Natural Resources Conservation Service Wetlands Reserve Enhancement Program.

7 21 2. WATERSHED PROTECTION

Environment First Fund appropriation to the DALs for the Watershed Protection Fund.

7 22 a. For continuation of a program that provides
7 23 multiobjective resource protections for flood control, water
7 24 quality, erosion control, and natural resource conservation:
7 25 \$ 900,000

DETAIL: This is a decrease of \$600,000 compared to estimated net FY 2011. The Program provides grants to local communities for soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.

7 26 b. Not more than 10 percent of the moneys appropriated
7 27 in paragraph "a" may be used for costs of administration and
7 28 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

7 29 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

Environment First Fund appropriation to the Farm Management Demonstration Program.

7 30 a. For continuation of a statewide voluntary farm
7 31 management demonstration program to demonstrate the
7 32 effectiveness and adaptability of emerging practices in
7 33 agronomy that protect water resources and provide other
7 34 environmental benefits:
7 35 \$ 625,000

DETAIL: This is a decrease of \$125,000 compared to estimated net FY 2011. The Program provides grants to farmers to demonstrate the effectiveness of new agricultural systems for nutrient and pesticide management of air quality and soil and water protection.

8 1 b. Not more than 10 percent of the moneys appropriated
8 2 in paragraph "a" may be used for costs of administration and
8 3 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

8 4 c. Of the amount appropriated in paragraph "a", \$370,000
8 5 shall be allocated to an organization representing soybean
8 6 growers to provide for an agriculture and environment
8 7 performance program in order to carry out the purposes of this
8 8 subsection as specified in paragraph "a".

Allocates \$370,000 to the Agriculture and Environment Performance Program of the Iowa Soybean Association.

8 9 4. SOIL AND WATER CONSERVATION — ADMINISTRATION

8 10 For use by the department for costs of administration and
8 11 implementation of soil and water conservation practices:
8 12 \$ 2,000,000

Environment First Fund appropriation to the DALs to use for administration of soil and water conservation programs and to support soil and water conservation districts.

DETAIL: This is an increase of \$248,400 compared to estimated net FY 2011.

8 13 5. CONSERVATION RESERVE PROGRAM (CRP)

8 14 a. To encourage and assist farmers in enrolling in and the
8 15 implementation of the federal conservation reserve program and
8 16 to work with them to enhance their revegetation efforts to
8 17 improve water quality and habitat:
8 18 \$ 1,000,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Program (CRP).

DETAIL: This is a decrease of \$300,000 compared to estimated net FY 2011. The funds are used to establish vegetative buffer strips, field borders, and wetlands on private land to improve water quality and wildlife habitat.

8 19 b. Not more than 10 percent of the moneys appropriated
8 20 in paragraph "a" may be used for costs of administration and
8 21 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

8 22 6. SOIL AND WATER CONSERVATION

8 23 a. For use by the department in providing for soil and
8 24 water conservation administration, the conservation of soil and
8 25 water resources, or the support of soil and water conservation
8 26 district commissioners:
8 27 \$ 6,300,000

Environment First Fund appropriation to the DALs for Soil and Water Conservation Cost Share Program.

DETAIL: This is an increase of \$5,250,000 compared to estimated net FY 2011. For FY 2011, the Soil and Water Conservation Cost Share Program also received \$1,000,000 from the Revenue Bonds Capital Fund and \$5,950,000 from the Revenue Bonds Capitals II Fund.

8 28 b. Not more than 5 percent of the moneys appropriated in
8 29 paragraph "a" may be allocated for cost sharing to address
8 30 complaints filed under section 161A.47.

Permits the Department to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

8 31 c. Of the moneys appropriated in paragraph "a", 5 percent
8 32 shall be allocated for financial incentives to establish
8 33 practices to protect watersheds above publicly owned lakes of
8 34 the state from soil erosion and sediment as provided in section
8 35 161A.73.

Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.

9 1 d. Not more than 30 percent of a soil and water conservation
9 2 district's allocation of moneys as financial incentives may be
9 3 provided for the purpose of establishing management practices
9 4 to control soil erosion on land that is row cropped, including
9 5 but not limited to no-till planting, ridge-till planting,
9 6 contouring, and contour strip-cropping as provided in section
9 7 161A.73.

Prohibits use of more than 30.00% of a soil and water conservation district allocation for management practices to control soil erosion on land that is row-cropped.

9 8 e. The state soil conservation committee established by
9 9 section 161A.4 may allocate moneys appropriated in paragraph

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and

9 10 "a" to conduct research and demonstration projects to promote
9 11 conservation tillage and nonpoint source pollution control
9 12 practices.

nonpoint source pollution control practices.

9 13 f. The allocation of moneys as financial incentives as
9 14 provided in section 161A.73 may be used in combination with
9 15 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

9 16 g. Not more than 15 percent of the moneys appropriated
9 17 in paragraph "a" may be used for costs of administration and
9 18 implementation of soil and water conservation practices.

Prohibits use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

9 19 h. In lieu of moneys appropriated in section 466A.5, not
9 20 more than \$50,000 of the moneys appropriated in paragraph
9 21 "a" shall be used by the soil conservation division of the
9 22 department of agriculture and land stewardship to provide
9 23 administrative support to the watershed improvement review
9 24 board established in section 466A.3.

Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.

DETAIL: This is a new allocation.

9 25 7. LOCAL FOOD AND FARM PROGRAM COORDINATOR

Environment First Fund appropriation to the DALs for a Local Food and Farm Program Coordinator.

9 26 a. For purposes of supporting a local food and farm program
9 27 coordinator as established pursuant to new Code chapter 267A as
9 28 enacted in this Act, for salaries, support, maintenance, and
9 29 miscellaneous purposes:
9 30 \$ 75,000

DETAIL: This is a new appropriation.

9 31 b. The department shall enter into a cost-sharing agreement
9 32 with Iowa state university to support the local food and farm
9 33 program coordinator position as part of the university's
9 34 cooperative extension service in agriculture and home economics
9 35 pursuant to new Code chapter 267A as enacted in this Act.

Requires the DALs to enter into a cost-share agreement with Iowa State University to support the Local Food and Farm Program that will be positioned in the Agriculture and Home Economics Cooperative Extension Service.

10 1 8. AGRICULTURAL EDUCATION

Environment First Fund appropriation to the Iowa FFA Foundation.

10 2 For purposes of allocating moneys to an Iowa association
10 3 affiliated with a national organization which promotes
10 4 agricultural education providing for future farmers:
10 5 \$ 25,000

DETAIL: This is a new appropriation.

10 6 9. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.

10 7 a. For deposit in the loess hills development and
10 8 conservation fund created in section 161D.2:
10 9 \$ 475,000

DETAIL: This is a decrease of \$25,000 compared to estimated net FY 2011.

10 10 b. (1) Of the amount appropriated in paragraph "a",
10 11 \$356,250 shall be allocated to the fund's hungry canyons
10 12 account.

Allocates \$356,250 to the Hungry Canyons Program. Funds are used for streambed stabilization projects.

10 13 (2) Not more than 10 percent of the moneys allocated to the

Prohibits the Hungry Canyons Program from using more than 10.00% of

10 14 hungry canyons account as provided in subparagraph (1) may be
10 15 used for administrative costs.

the funds allocated for administrative costs.

10 16 c. (1) Of the amount appropriated in paragraph "a",
10 17 \$118,750 shall be allocated to the fund's loess hills alliance
10 18 account.

Allocates \$118,750 to the Loess Hills Alliance. The funds are used for projects that protect and preserve the Loess Hills.

10 19 (2) Not more than 10 percent of the moneys allocated to the
10 20 loess hills alliance account as provided in subparagraph (1)
10 21 may be used for administrative costs.

Prohibits the Loess Hills Alliance from using more than 10.00% of the funds allocated for administrative costs.

10 22 Sec. 13. DEPARTMENT OF NATURAL RESOURCES. There is
10 23 appropriated from the environment first fund created in section
10 24 8.57A to the department of natural resources for the fiscal
10 25 year beginning July 1, 2011, and ending June 30, 2012, the
10 26 following amounts, or so much thereof as is necessary, to be
10 27 used for the purposes designated:

Provides EFF appropriations of \$20,600,000 to the DNR for FY 2012.

10 28 1. KEEPERS OF THE LAND

10 29 For statewide coordination of volunteer efforts under the
10 30 water quality and keepers of the land programs:

Environment First Fund appropriation for the Keepers of the Land Program.

10 31 \$ 100,000

DETAIL: Maintains the current level of funding.

10 32 2. STATE PARKS MAINTENANCE AND OPERATIONS

10 33 For regular maintenance of state parks and staff time
10 34 associated with these activities:

Environment First Fund appropriation for maintenance and operations at Iowa State Parks.

10 35 \$ 3,210,000

DETAIL: This is an increase of \$740,000 compared to estimated net FY 2011.

11 1 3. FORESTRY HEALTH MANAGEMENT

11 2 To provide for forestry health management programs:

Environment First Fund appropriation for forestry health programs.

11 3 \$ 100,000

DETAIL: This is a new appropriation. Funding will be used to monitor forest and tree health conditions in Iowa.

11 4 4. GEOGRAPHIC INFORMATION SYSTEM (GIS)

11 5 To provide local watershed managers with geographic
11 6 information system data for their use in developing,
11 7 monitoring, and displaying results of their watershed work:

Environment First Fund appropriation for collection of local watershed data.

11 8 \$ 195,000

DETAIL: Maintains the current level of funding.

11 9 5. WATER QUALITY MONITORING

11 10 For continuing the establishment and operation of water
11 11 quality monitoring stations:

Environment First Fund appropriation for the Water Quality Monitoring Program.

11 12 \$ 2,955,000

DETAIL: Maintains the current level of funding.

11 13 6. PUBLIC WATER SUPPLY SYSTEM ACCOUNT

Environment First Fund appropriation to the Public Water System Account in the Water Quality Protection Fund.

11 14 For deposit in the public water supply system account of the
11 15 water quality protection fund created in section 455B.183A:

11 16 \$ 500,000

DETAIL: Maintains the current level of funding. The funds are used to implement federal regulations required by the Safe Drinking Water System Account in the Water Quality Protection Fund.

11 17 7. REGULATION OF ANIMAL FEEDING OPERATIONS

Environment First Fund appropriation to the Animal Feeding Operations Program.

11 18 For the regulation of animal feeding operations, including
11 19 as provided for in chapters 459 through 459B:

11 20 \$ 420,000

DETAIL: This is a decrease of \$188,400 compared to estimated net FY 2011.

11 21 8. AMBIENT AIR QUALITY

Environment First Fund appropriation to the Ambient Air Quality Program.

11 22 For the abatement, control, and prevention of ambient
11 23 air pollution in this state, including measures as necessary
11 24 to assure attainment and maintenance of ambient air quality
11 25 standards from particulate matter:

11 26 \$ 425,000

DETAIL: Maintains the current level of funding.

11 27 9. WATER QUANTITY REGULATION

Environment First Fund appropriation for the Water Quantity Regulation Program.

11 28 For regulating water quantity from surface and subsurface
11 29 sources by providing for the allocation and use of water
11 30 resources, the protection and management of water resources,
11 31 and the preclusion of conflicts among users of water resources,
11 32 including as provided in chapter 455B, division III, part 4:

11 33 \$ 495,000

DETAIL: Maintains the current level of funding.

11 34 10. GEOLOGICAL AND WATER SURVEY

Environment First Fund appropriation to the Geological Water Survey Program.

11 35 For continuing the operations of the department's geological
12 1 and water survey including but not limited to providing
12 2 analysis, data collection, investigative programs, and
12 3 information for water supply development and protection:

12 4 \$ 200,000

DETAIL: This is a new appropriation.

12 5 Sec. 14. REVERSION. Notwithstanding section 8.33,
12 6 moneys appropriated for the fiscal year beginning July 1,
12 7 2011, in this division of this Act that remain unencumbered
12 8 or unobligated at the close of the fiscal year shall not
12 9 revert but shall remain available to be used for the purposes
12 10 designated until the close of the fiscal year beginning July 1,
12 11 2012, or until the project for which the appropriation was made
12 12 is completed, whichever is earlier.

Requires nonreversion of unexpended funds at the close of FY 2012 from the EFF appropriations in this Division, through FY 2013.

12 15 (REAP) FUND FOR FY 2011-2012
12 16 GENERAL APPROPRIATIONS

12 17 Sec. 15. ENVIRONMENT FIRST FUND. Notwithstanding the
12 18 amount of the standing appropriation from the general fund of
12 19 the state to the Iowa resources enhancement and protection
12 20 fund as provided in section 455A.18, there is appropriated
12 21 from the environment first fund created in section 8.57A to
12 22 the Iowa resources enhancement and protection fund, in lieu of
12 23 the appropriation made in section 455A.18, for the fiscal year
12 24 beginning July 1, 2011, and ending June 30, 2012, the following
12 25 amount, to be allocated as provided in section 455A.19:
12 26 \$ 12,000,000

Environment First Fund appropriation to the DNR for the Resource Enhancement and Protection (REAP) Fund.

DETAIL: This is a decrease of \$3,000,000 compared to estimated net FY 2011.

12 27 DIVISION VI
12 28 AGRICULTURAL DRAINAGE WELL CLOSURE

12 29 Sec. 16. REPORT. The department of agriculture and land
12 30 stewardship shall prepare a report regarding agricultural
12 31 drainage wells that have not been closed as provided in chapter
12 32 460. The report shall include an inventory of agricultural
12 33 drainage wells that remain unclosed, a projected timeline for
12 34 closing the agricultural drainage wells, and an estimate of
12 35 the costs for closing each agricultural drainage well. The
13 1 department shall submit the report to the governor and fiscal
13 2 services division of the legislative services agency not later
13 3 than November 15, 2011.

Requires the DALs to submit a report by November 15, 2011, regarding the closure of agricultural drainage wells. The report is to include an inventory of the agricultural drainage wells that remain unclosed, a projected timeline for closing the agricultural drainage wells, and the estimated cost for closing each well. The report is to be submitted to the Governor and the Fiscal Services Division of the LSA.

13 4 DIVISION VII
13 5 SOIL NUTRIENT MASS STUDY

13 6 Sec. 17. WATERSHED IMPROVEMENT REVIEW BOARD.
13 7 1. Notwithstanding any provision to the contrary in chapter
13 8 466A, the watershed improvement review board established in
13 9 section 466A.3 may authorize up to fifty thousand dollars of
13 10 moneys available in the watershed improvement fund created in
13 11 section 466A.2, for the fiscal period beginning July 1, 2011,
13 12 and ending January 1, 2013, to finance a study of soil nutrient
13 13 mass balance issues.

Authorizes the Watershed Improvement Review Board to use up to \$50,000 from the Watershed Improvement Fund to finance a study of soil nutrient mass balance issues. Requires a report summarizing the findings of the study to be submitted to the Watershed Improvement Review Board, the Governor, and the General Assembly by January 10, 2013.

13 14 2. The study financed by the board under this section
13 15 shall be conducted by the department of agriculture and land
13 16 stewardship in cooperation with the Iowa state university
13 17 college of agriculture. The department, in cooperation
13 18 with the college of agriculture, shall study the leaching
13 19 of nutrients from the soil; the related impacts on soil
13 20 sustainability; productivity; water quality, including erosion,
13 21 sediment, and phosphorus attached to sediment; and the soil's
13 22 capacity to absorb and hold water.

13 23 3. The department of agriculture and land stewardship shall
13 24 submit the results of the study financed by the board under

13 25 this section to the board, the governor, and general assembly
13 26 by January 10, 2013.

13 27 DIVISION VIII
13 28 INTERIM LEGISLATIVE COMMITTEE — STATE FISH
13 29 AND GAME PROTECTION FUND

13 30 Sec. 18. INTERIM STUDY. The legislative council shall
13 31 establish a study committee during the 2011 interim for
13 32 purposes of reviewing expenditures from the state fish and game
13 33 protection fund by the department of natural resources.

Requires the Legislative Council to establish an interim study committee reviewing expenditures from the Fish and Game Protection Fund.

13 34 DIVISION IX
13 35 AGRICULTURE AND NATURAL RESOURCES
14 1 DEPARTMENT OF NATURAL RESOURCES
14 2 USE OF MONEYS IN THE STATE FISH AND GAME PROTECTION FUND FOR FY
14 3 2010-2011

14 4 Sec. 19. USE OF MONEYS — RADIOS.
14 5 1. Notwithstanding 2010 Iowa Acts, chapter 1191, section 7,
14 6 the department of natural resources may use the unappropriated
14 7 balance remaining in the state fish and game protection fund
14 8 for the fiscal year beginning July 1, 2010, and ending June
14 9 30, 2011, to purchase mobile radios to meet federal and state
14 10 requirements for homeland security and public safety. This
14 11 section applies to those moneys in the fund that are not
14 12 otherwise used, obligated, or encumbered for payment of health
14 13 and life insurance premium payments for conservation peace
14 14 officer retirements for that fiscal year. The department may
14 15 use such moneys until June 30, 2012.

Allows the DNR to use unappropriated funds in the Fish and Game Protection Fund to purchase radios as required by the federal Homeland Security Department. The DNR must use a competitive bidding process to purchase the radios and must work in cooperation with the DPS to ensure the radios are compatible with the Statewide network and meet federal mandate requirements. Also requires the DNR and the DPS to report to the LSA and the DOM regarding the status of radio purchases by January 13, 2012. This report must include the estimated needs to purchase the radios and the funds available.

14 16 2. The mobile radios purchased by the department of
14 17 natural resources pursuant to subsection 1 shall be compatible
14 18 with a statewide public safety radio network, if created in
14 19 legislation enacted by the 2011 regular session of the General
14 20 Assembly, which may include provisions in 2011 Iowa Acts,
14 21 Senate File 541, if enacted. The department shall purchase the
14 22 mobile radios after conducting a competitive bidding process.
14 23 3. On or before January 13, 2012, the department of natural
14 24 resources in cooperation with the department of public safety
14 25 shall provide a report to the legislative services agency
14 26 and the department of management. The report shall detail
14 27 the status of the moneys appropriated in subsection 1 and
14 28 shall include the estimated needs of the department of natural
14 29 resources to achieve interoperability and to meet the federal
14 30 narrowbanding mandate, and any changes in estimated costs to
14 31 meet those needs.

14 32 Sec. 20. RADIOS. The sections of 2011 Iowa Acts, Senate
14 33 File 538, amending 2011 Iowa Acts, Senate File 509, section

Repeals the language in SF 538 (Infrastructure Appropriations Act) related to the effective date for the DNR to purchase the radios.

14 34 22, and establishing an effective date for that amendment, if
14 35 enacted, are repealed.

15 1 Sec. 21. EFFECTIVE UPON ENACTMENT AND RETROACTIVE
15 2 APPLICABILITY. This division of this Act, being deemed of
15 3 immediate importance, takes effect upon enactment and, if
15 4 approved by the governor on or after July 1, 2011, shall apply
15 5 retroactively to June 30, 2011.

The language regarding purchase of the radios is effective on enactment, or if approved by the Governor after July 1, 2011, the effective date is retroactive to June 30, 2011.

DETAIL: This Act was signed by the Governor on July 21, 2011, making this Division effective retroactively to June 30, 2011.

15 6 DIVISION X
15 7 RELATED STATUTORY CHANGES FOR CODIFICATION IN 2011
15 8 RURAL IMPROVEMENT ZONES

15 9 Sec. 22. Section 357H.7, Code 2011, is amended to read as
15 10 follows:

15 11 357H.7 BOARD OF TRUSTEES — POWER.

15 12 The trustees of a rural improvement zone elected pursuant to
15 13 section 357H.6 shall constitute the board of trustees of the
15 14 zone and shall manage and control the affairs, property, and
15 15 facilities of the zone. The board of trustees shall elect a
15 16 president, a clerk, and a treasurer from its membership. The
15 17 trustees may authorize construction, reconstruction, or repair
15 18 of improvements ~~within the zone~~ following procedures set out
15 19 in section 331.341. For these purposes, the trustees may
15 20 purchase material, employ personnel, acquire real estate and
15 21 interests in real estate, and perform all other acts necessary
15 22 to properly maintain and operate the zone. The trustees are
15 23 allowed necessary expenses in the discharge of their duties,
15 24 but they shall not receive salaries.

CODE: Allows a Board of Trustees in a rural improvement zone to authorize construction, reconstruction, or repair of improvements outside of the zone using procedures in Iowa Code.

15 25 DIVISION XI
15 26 RELATED STATUTORY CHANGES FOR CODIFICATION IN 2011 GROUNDWATER
15 27 PROTECTION FUND

15 28 Sec. 23. Section 455E.11, subsection 2, paragraph a,
15 29 subparagraph (1), subparagraph division (a), subparagraph
15 30 subdivision (ii), subparagraph part (B), Code 2011, is amended
15 31 to read as follows:

15 32 (B) Expend not more than fifty percent of the moneys
15 33 for a community partnership program designed to support
15 34 community beautification projects ~~including the deconstruction,
15 35 renovation, or removal of derelict buildings. Eligible~~
16 1 ~~communities are limited to cities of five thousand or fewer in~~
16 2 ~~population. Eligible costs shall include but are not limited~~
16 3 ~~to asbestos abatement and removal, the recovery and processing~~
16 4 ~~of recyclable or reusable material from derelict buildings, and~~
16 5 ~~reimbursement for purchased recycled content materials used~~
16 6 ~~in the renovation of buildings. Special consideration may be~~

CODE: Removes abandoned buildings from the list of projects eligible for a Beautification Grant.

16 7 given to communities that hire the unemployed to deconstruct
16 8 structures, clean up the properties, and, if there is no
16 9 immediate buyer for the properties, turn the properties into
16 10 green spaces. Any business entity or individual engaged in the
16 11 removal or abatement of asbestos must have obtained a valid
16 12 license or permit as required in chapter 88B.

16 13 Sec. 24. Section 455E.11, subsection 2, paragraph a,
16 14 subparagraph (1), Code 2011, is amended by adding the following
16 15 new subparagraph division:

16 16 NEW SUBPARAGRAPH DIVISION (0e) Not more than four
16 17 hundred thousand dollars to the department for purposes of
16 18 providing funding assistance to eligible communities to address
16 19 abandoned buildings by promoting waste abatement, diversion,
16 20 selective dismantlement of building components, and recycling.
16 21 Eligible communities include a city with a population of five
16 22 thousand or fewer. Eligible costs for program assistance
16 23 include but are not limited to asbestos and other hazardous
16 24 material abatement and removal, the recovery processing
16 25 of recyclable or reusable material through the selective
16 26 dismantlement of abandoned buildings, and reimbursement for
16 27 purchased recycled content materials used in the renovation of
16 28 buildings. For projects that support community beautification,
16 29 the department may elect to administer funding to eligible
16 30 communities in collaboration with the organization awarded the
16 31 beautification grant in accordance with subparagraph division
16 32 (a), subparagraph subdivision (i).

16 33 DIVISION XII
16 34 RELATED STATUTORY CHANGES FOR CODIFICATION IN 2011
16 35 IOWA COMPREHENSIVE PETROLEUM UNDERGROUND STORAGE TANK FUND

17 1 Sec. 25. Section 455G.3, subsections 6 through 8, Code 2011,
17 2 are amended to read as follows:

17 3 6.a. For the fiscal year beginning July 1, 2010, and each
17 4 fiscal year thereafter, there is appropriated from the Iowa
17 5 comprehensive petroleum underground storage tank fund to the
17 6 department of natural resources two hundred thousand dollars
17 7 for purposes of technical review support to be conducted by
17 8 nongovernmental entities for leaking underground storage tank
17 9 assessments.

17 10 b. Notwithstanding section 8.33, moneys appropriated in this
17 11 subsection that remain unencumbered or unobligated at the close
17 12 of the fiscal year shall not revert but shall remain available
17 13 for expenditure for the purposes designated until the close of
17 14 the succeeding fiscal year.

17 15 7.a. For the fiscal year beginning July 1, 2010, there is
17 16 appropriated from the Iowa comprehensive petroleum underground

CODE: Allocates up to \$400,000 from the Groundwater Protection Fund to be used by the DNR for awarding Abandoned Buildings Grants. Specifies the requirements for awarding a grant.

CODE: Establishes a standing appropriation of \$200,000 from the UST Fund to the DNR for costs associated with technical review of leaking underground storage tanks.

DETAIL: The DNR received a \$200,000 appropriation from the UST Fund in FY 2011 for the first year cost of the Program.

Requires nonreversion of the UST database appropriation for Technical Review.

Underground Storage Tank Fund appropriation for FY 2011 to the DNR for modification of the UST database.

17 17 storage tank fund to the department of natural resources one
17 18 hundred thousand dollars for purposes of database modifications
17 19 necessary to accept batched external data regarding underground
17 20 storage tank inspections conducted by nongovernmental entities.

17 21 b. Notwithstanding section 8.33, moneys appropriated in this
17 22 subsection that remain unencumbered or unobligated at the close
17 23 of the fiscal year shall not revert but shall remain available
17 24 for expenditure for the purposes designated until the close of
17 25 the succeeding fiscal year.

Requires nonreversion of funds remaining from the UST database appropriation.

17 26 8.a. For the fiscal year beginning July 1, 2010, and each
17 27 fiscal year thereafter, there is appropriated from the Iowa
17 28 comprehensive petroleum underground storage tank fund to the
17 29 department of agriculture and land stewardship two hundred
17 30 fifty thousand dollars for the sole and exclusive purpose of
17 31 inspecting fuel quality at pipeline terminals and renewable
17 32 fuel production facilities, including salaries, support,
17 33 maintenance, and miscellaneous purposes.

Underground Storage Tank Fund appropriation for FY 2011 to the DALS for inspection of pipeline terminals and renewable fuel production, and related activities.

17 34 b. Notwithstanding section 8.33, moneys appropriated in this
17 35 subsection that remain unencumbered or unobligated at the close
18 1 of the fiscal year shall not revert but shall remain available
18 2 for expenditure for the purposes designated until the close of
18 3 the succeeding fiscal year.

Requires nonreversion of funds remaining from the UST inspection appropriation.

18 4 Sec. 26. EFFECTIVE UPON ENACTMENT AND RETROACTIVE
18 5 APPLICABILITY. This division of this Act, being deemed of
18 6 immediate importance, takes effect upon enactment and, if
18 7 approved by the governor on or after July 1, 2011, shall apply
18 8 retroactively to June 30, 2011.

The nonreversion of UST funds is effective on enactment, or if approved by the Governor after July 1, 2011, the effective date is retroactive to June 30, 2011.

DETAIL: This Act was signed by the Governor on July 21, 2011, making this Division retroactive to June 30, 2011.

18 9 DIVISION XIII
18 10 AGRICULTURE AND NATURAL RESOURCES
18 11 RELATED STATUTORY CHANGES FOR CODIFICATION IN 2011 — LOCAL
18 12 FOOD AND FARM INITIATIVE

18 13 Sec. 27. NEW SECTION 267A.1 PURPOSE AND GOALS.

18 14 1. The purpose of this chapter is to empower farmers
18 15 and food entrepreneurs to provide for strong local food
18 16 economies that promote self-sufficiency and job growth in the
18 17 agricultural sector and allied sectors of the economy.

18 18 2. The goals of this chapter are to accomplish all of the
18 19 following:

18 20 a. Promote the expansion of the production of local foods,
18 21 including all of the following:

18 22 (1) The production of Iowa-grown food, including but not
18 23 limited to livestock, eggs, milk, fruit, vegetables, grains,

CODE: Creates a Local Food and Farm Program with the purpose of promoting the production of local foods in Iowa. Specifies the goals of the Program.

- 18 24 herbs, honey, and nuts.
- 18 25 (2) The processing of Iowa-grown agricultural products
18 26 into food products, including canning, freezing, dehydrating,
18 27 bottling, or otherwise packaging and preserving such products.
- 18 28 (3) The distribution and marketing of fresh and processed
18 29 Iowa-grown agricultural food products to markets in this state
18 30 and neighboring states.
- 18 31 b. Increase consumer and institutional spending on
18 32 Iowa-produced and marketed foods.
- 18 33 c. Increase the profitability of farmers and businesses
18 34 engaged in enterprises related to producing, processing,
18 35 distributing, and marketing local food.
- 19 1 d. Increase the number of jobs in this state's farm and
19 2 business economies associated with producing, processing,
19 3 distributing, and marketing local food.

19 4 Sec. 28. NEW SECTION 267A.2 DEFINITIONS.
19 5 As used in this section, unless the context otherwise
19 6 requires:

19 7 1. "Coordinator" means the local food and farm program
19 8 coordinator created in section 267A.4.

19 9 2. "Council" means the local food and farm program council
19 10 established in section 267A.3.

19 11 3. "Department" means the department of agriculture and land
19 12 stewardship.

19 13 4. "Fund" means the local food and farm program fund created
19 14 in section 267A.5.

CODE: Provides the definition of terms related to the Local Food and Farm Program.

19 15 Sec. 29. NEW SECTION 267A.3 LOCAL FOOD AND FARM PROGRAM
19 16 COUNCIL.

19 17 1. A local food and farm program council is established to
19 18 advise the local food and farm program coordinator carrying out
19 19 the purpose and goals of this chapter as provided in section
19 20 267A.1.

19 21 2. The council shall be composed of the following voting
19 22 members:

19 23 a. The secretary of agriculture or the secretary's designee.

19 24 b. Members appointed by the designated organizations, at the
19 25 discretion of the organization, to represent the private sector
19 26 as follows:

19 27 (1) One person by the Iowa farmers union who is involved in
19 28 local food production.

19 29 (2) One person by the Iowa farmers market association.

19 30 c. Members appointed by the governor to represent public
19 31 or private entities involved in local food distribution,
19 32 marketing, or processing as follows:

19 33 (1) One person who is associated with a resource
19 34 conservation and development office in this state.

19 35 (2) One person actively engaged in the distribution of local

CODE: Creates a Local Food and Farm Program Council and details meeting rules. Includes the membership of the Council.

20 1 food to processors, wholesalers, or retailers.
20 2 (3) One person from the regional food systems working group
20 3 who is actively engaged or an expert in local food.
20 4 3. A member designated by the secretary of agriculture
20 5 shall serve at the pleasure of the secretary. A member
20 6 appointed by an organization shall serve at the pleasure of
20 7 that organization. A member appointed by the governor shall
20 8 serve at the pleasure of the governor.
20 9 4. The council shall be part of the department. The
20 10 department shall perform administrative functions necessary for
20 11 the operation of the council.
20 12 5. The council shall elect a chairperson from among its
20 13 members each year on a rotating basis as provided by the
20 14 council. The council shall meet on a regular basis and at the
20 15 call of the chairperson or upon the written request to the
20 16 chairperson of a majority of the members.
20 17 6. The members of the council shall not receive compensation
20 18 for their services including as provided in section 7E.6.
20 19 However, the members may be reimbursed for their actual and
20 20 necessary expenses incurred in the performance of their duties
20 21 as members of the council if allowed by the council.
20 22 7. A majority of the members constitutes a quorum and
20 23 the affirmative vote of a majority of the members present
20 24 is necessary for any substantive action to be taken by the
20 25 council. The majority shall not include any member who has
20 26 a conflict of interest and a statement by a member that the
20 27 member has a conflict of interest is conclusive for this
20 28 purpose. A vacancy in the membership does not impair the
20 29 duties of the council.

20 30 Sec. 30.NEW SECTION 267A.4 LOCAL FOOD AND FARM PROGRAM
20 31 COORDINATOR.

20 32 The position of local food and farm program coordinator is
20 33 created within Iowa state university as part of its cooperative
20 34 extension service in agriculture and home economics. The
20 35 coordinator shall be the primary state official charged with
21 1 carrying out the purposes and goals of this chapter.

CODE: Requires the Local Food and Farm Program and the Program Coordinator to be included in the Agriculture and Home Economics Cooperative Extension Service at ISU.

21 2 Sec. 31.NEW SECTION 267A.5 LOCAL FOOD AND FARM PROGRAM
21 3 FUND.

21 4 A local food and farm program fund is created in the state
21 5 treasury under the control of the department. The fund is
21 6 separate from the general fund of the state. The fund is
21 7 composed of moneys appropriated by the general assembly and
21 8 moneys available to and obtained or accepted by the local food
21 9 and farm program from the United States government or private
21 10 sources for placement in the fund. Moneys in the fund shall
21 11 be used to carry out the purpose and goals of this chapter
21 12 as provided in section 267A.1, including but not limited to

CODE: Creates the Local Food and Farm Program Fund.

DETAIL: There is a \$75,000 EFF appropriation to the Fund for FY 2012 and \$37,500 for FY 2013.

21 13 administering the local food and farm program as provided in
21 14 section 267A.6. The fund shall be managed by the department in
21 15 consultation with the local food and farm coordinator, under
21 16 the supervision of the local food and farm program council.

21 17 Sec. 32. NEW SECTION 267A.6 LOCAL FOOD AND FARM PROGRAM.

21 18 The local food and farm program coordinator, with advice
21 19 from the local food and farm program council, shall develop and
21 20 administer a local food and farm program necessary to carry out
21 21 the purpose and goals of this chapter as provided in section
21 22 267A.1, including but not limited to by improving any of the
21 23 following:

- 21 24 1. Communication and cooperation between and among farmers,
21 25 food entrepreneurs, and consumers.
- 21 26 2. Coordination between and among government agencies,
21 27 public universities and community colleges, organizations, and
21 28 private-sector firms working on local food and farm-related
21 29 issues.

21 30 Sec. 33. NEW SECTION 267A.7 LOCAL FOOD AND FARM PROGRAM
21 31 REPORT.

21 32 The local food and farm program coordinator shall prepare
21 33 an annual report dated June 30, which shall evaluate the
21 34 state's progress in accomplishing the purpose and goals of this
21 35 chapter. The report shall be delivered to the governor and
22 1 general assembly not later than October 1 of each year.

22 2 DIVISION XIV
22 3 AGRICULTURE AND NATURAL RESOURCES
22 4 RELATED STATUTORY CHANGES FOR CODIFICATION
22 5 IN 2011 — ANIMAL AGRICULTURE
22 6 COMPLIANCE CIVIL PENALTIES

22 7 Sec. 34. Section 455B.109, subsection 5, Code 2011, is
22 8 amended by striking the subsection and inserting in lieu
22 9 thereof the following:

- 22 10 5. a. Except as provided in paragraph "b", all civil
22 11 penalties assessed by the department and interest on the civil
22 12 penalties shall be deposited in the general fund of the state.
- 22 13 b. Civil penalties assessed and collected by or on behalf of
22 14 the department and interest on the civil penalties as provided
22 15 in sections 459.602, 459.603, 459.604, 459A.502, and 459B.402
22 16 shall be deposited into the watershed improvement fund created
22 17 in section 466A.2.

22 18 Sec. 35. Section 459.401, subsection 2, paragraph a,
22 19 subparagraph (5), Code 2011, is amended by striking the
22 20 subparagraph.

22 21 Sec. 36. Section 459.602, Code 2011, is amended to read as
22 22 follows:

CODE: Requires the Local Food and Farm Coordinator to work with the Council to meet the goals of the Program.

CODE: Requires the Local Food and Farm Program Coordinator to submit an annual report by June 30 of each year detailing the accomplishments of the Program. The report is to be delivered to the Governor and the General Assembly by October 1.

CODE: Requires fines collected from violations of the Animal Agriculture Act to be deposited in the the Watershed Improvement Fund.

FISCAL IMPACT: The five-year average of fines collected from FY 2006 through FY 2010 was \$206,000.

22 23 459.602 AIR QUALITY VIOLATIONS — CIVIL PENALTY.

22 24 A person who violates subchapter II shall be subject to
22 25 a civil penalty which shall be established, assessed, and
22 26 collected in the same manner as provided in section 455B.109.
22 27 Any civil penalty collected shall be deposited ~~in the animal~~
22 28 ~~agriculture compliance fund created in section 459.401~~ into the
22 29 watershed improvement fund created in section 466A.2.

22 30 Sec. 37. Section 459.603, Code 2011, is amended to read as
22 31 follows:

22 32 459.603 WATER QUALITY VIOLATIONS — CIVIL PENALTY.

22 33 A person who violates subchapter III shall be subject to
22 34 a civil penalty which shall be established, assessed, and
22 35 collected in the same manner as provided in section 455B.109
23 1 or 455B.191. Any civil penalty collected shall be deposited
23 2 ~~in the animal agriculture compliance fund created in section~~
23 3 ~~459.401~~ into the watershed improvement fund created in section
23 4 466A.2.

23 5 Sec. 38. Section 459.604, subsection 2, Code 2011, is
23 6 amended to read as follows:

23 7 2. Moneys assessed and collected in civil penalties and
23 8 interest earned on civil penalties, arising out of a violation
23 9 involving an animal feeding operation, shall be deposited ~~in~~
23 10 ~~the animal agriculture compliance fund as created in section~~
23 11 ~~459.401~~ into the watershed improvement fund created in section
23 12 466A.2.

23 13 Sec. 39. Section 459A.502, Code 2011, is amended to read as
23 14 follows:

23 15 459A.502 VIOLATIONS — CIVIL PENALTY.

23 16 A person who violates this chapter shall be subject to
23 17 a civil penalty which shall be established, assessed, and
23 18 collected in the same manner as provided in section 455B.191.
23 19 Any civil penalty collected and interest on a civil penalty
23 20 shall be deposited ~~in the animal agriculture compliance fund~~
23 21 ~~created in section 459.401~~ into the watershed improvement fund
23 22 created in section 466A.2. A person shall not be subject to a
23 23 penalty under this section and a penalty under section 459.603
23 24 for the same violation.

23 25 Sec. 40. Section 459B.402, Code 2011, is amended to read as
23 26 follows:

23 27 459B.402 VIOLATIONS — CIVIL PENALTY.

23 28 A person who violates section 459B.301 shall be subject to
23 29 the same penalty as provided in section 459.602, and a person
23 30 who violates any other provision of this chapter shall be
23 31 subject to the same penalty as provided in section 459.603.
23 32 Any civil penalty collected shall be deposited ~~in the animal~~
23 33 ~~agriculture compliance fund created in section 459.401~~ into the
23 34 watershed improvement fund created in section 466A.2.

23 35 Sec. 41. Section 466A.2, subsection 1, Code 2011, is amended

CODE: Creates a general account and a special account in the

24 1 to read as follows:
24 2 1. a. A watershed improvement fund is created in the
24 3 state treasury which shall be administered by the treasurer of
24 4 state ~~upon direction~~ under the supervision of the watershed
24 5 improvement review board. Moneys in the fund are appropriated
24 6 to the treasurer of state for expenditure as authorized by the
24 7 board to carry out the purposes of this chapter.
24 8 b. The fund shall include a general account and special
24 9 account.
24 10 ~~(1)~~ Moneys Other than as provided in subparagraph (2), the
24 11 general account shall include all moneys appropriated to the
24 12 fund and any other moneys available to and obtained or accepted
24 13 by the treasurer of state for placement in the fund shall be
24 14 deposited in the fund. Additionally, payments of interest,
24 15 recaptures of awards, and other repayments to the ~~fund~~ account
24 16 shall be deposited in the ~~fund~~ account.
24 17 (2) The special account shall exclusively include moneys
24 18 assessed and collected by or on behalf of the department of
24 19 natural resources as provided in sections 455B.109, 459.602,
24 20 459.603, 459.604, 459A.502, and 459B.402. Additionally,
24 21 payments of interest, recaptures of awards, and other
24 22 repayments to the account shall be deposited in the account.
24 23 c. Notwithstanding section 12C.7, subsection 2, interest
24 24 or earnings on moneys in ~~the fund~~ an account of the fund that
24 25 shall be credited to ~~the fund~~ that account.
24 26 d. Notwithstanding section 8.33, moneys in the fund that
24 27 remain unencumbered or unobligated at the end of the fiscal
24 28 year shall not revert, but shall remain available for the same
24 29 purpose in the succeeding fiscal year.
24 30 ~~e.~~ Moneys Moneys in the fund general account of the
24 31 fund shall be used exclusively for carrying out the purposes of
24 32 ~~the fund as provided in this section~~ this chapter. Moneys in
24 33 the special account of the fund shall be used exclusively by
24 34 the board for purposes of awarding local watershed improvement
24 35 grants and monitoring the progress of local watershed
25 1 improvement projects awarded grants as provided in section
25 2 466A.3.
25 3 ~~f.~~ Moneys appropriated to the treasurer of state and
25 4 ~~deposited~~ in the fund shall not be used by the treasurer of
25 5 state for its administrative purposes.

25 6 Sec. 42. Section 466A.3, subsection 4, unnumbered paragraph
25 7 1, Code 2011, is amended to read as follows:
25 8 The watershed improvement review board shall carry out
25 9 the purposes of this chapter as provided in section 466A.2,
25 10 including by determining how moneys are to be expended from
25 11 the watershed improvement fund and authorizing the expenditure
25 12 of moneys from the fund. In carrying out those purposes, the
25 13 board shall do all of the following:

Watershed Improvement Fund. Requires the fines collected from violations of the Animal Agriculture Act to be deposited in the special account.

CODE: Requires the Watershed Improvement Review Board to award grants from money in the Watershed Improvement Fund. Permits the DALS to use up to 1.0% of the funds in the general account for administration. Further specifies the funds in the special account are to be used for awarding grants or monitoring the progress of a grant project.

25 14 Sec. 43. Section 466A.3, subsection 4, paragraph a, Code
25 15 2011, is amended to read as follows:

25 16 a. Award local watershed improvement grants and monitor
25 17 the progress of local watershed improvement projects awarded
25 18 grants.

25 19 (1) A local watershed improvement grant may be awarded
25 20 for an original period not to exceed five years. However,
25 21 during those five years, the board may extend the period of the
25 22 award for up to five additional years after the date that the
25 23 original period would have ended.

25 24 (2) Each local watershed improvement grant awarded shall
25 25 not exceed ten percent of the moneys appropriated for the
25 26 grants during a fiscal year.

25 27 (3) Moneys deposited into the fund's special account shall
25 28 be used exclusively for awarding local watershed improvement
25 29 grants and monitoring the progress of local watershed
25 30 improvement projects awarded grants as provided in this
25 31 paragraph "a". However, any other moneys may also be used for
25 32 awarding grants and monitoring the progress of projects.

25 33 Sec. 44. Section 466A.5, Code 2011, is amended to read as
25 34 follows:

25 35 466A.5 ADMINISTRATION.

26 1 The soil conservation division of the department of
26 2 agriculture and land stewardship shall provide administrative
26 3 support to the board. Not more than one percent of the total
26 4 moneys deposited in the general account of the watershed
26 5 improvement fund on July 1 of a fiscal year or fifty thousand
26 6 dollars, whichever is less, is appropriated each fiscal year
26 7 to the division for the purposes of assisting the watershed
26 8 improvement review board in administering this chapter.

26 9 Sec. 45. EFFECTIVE DATE. This division of this Act takes
26 10 effect July 1, 2012.

26 11 DIVISION XV
26 12 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
26 13 GENERAL APPROPRIATIONS FOR FY 2012-2013

26 14 Sec. 46. GENERAL FUND — DEPARTMENT.

26 15 1. There is appropriated from the general fund of the state
26 16 to the department of agriculture and land stewardship for the
26 17 fiscal year beginning July 1, 2012, and ending June 30, 2013,
26 18 the following amount, or so much thereof as is necessary, to be
26 19 used for the purposes designated:

26 20 For purposes of supporting the department, including its
26 21 divisions, for administration, regulation, and programs; for
26 22 salaries, support, maintenance, and miscellaneous purposes; and
26 23 for not more than the following full-time equivalent positions:

26 24	\$	8,248,654
26 25	FTEs	366.00

The language regarding the deposit of fines from violations of the Animal Agriculture Act to the Watershed Improvement Fund is effective July 1, 2012.

Biennial Budgeting - FY 2013: Appropriations for FY 2013 are 50.00% of the appropriations for FY 2012. Exceptions include:

- The FTE positions for FY 2013 are the same as FY 2012 except for the addition of 1.0 FTE to the DALs for the Local Food and Farm Program.
- There is no EFF appropriation to the REAP Fund for FY 2013 as there is a standing General Fund appropriation of \$20,000,000.

26 26 2. The department shall submit a report each quarter of the
26 27 fiscal year to the legislative services agency, the department
26 28 of management, the members of the joint appropriations
26 29 subcommittee on agriculture and natural resources, and the
26 30 chairpersons and ranking members of the senate and house
26 31 committees on appropriations. The report shall describe in
26 32 detail the expenditure of moneys appropriated in this section
26 33 to support the department's administration, regulation, and
26 34 programs.

26 35 3. Of the amount appropriated in this section, \$119,000 is
27 1 transferred to Iowa state university of science and technology,
27 2 to be used for the university's midwest grape and wine industry
27 3 institute.

27 4 DESIGNATED APPROPRIATIONS — ANIMAL HUSBANDRY

27 5 Sec. 47. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
27 6 HORSE AND DOG RACING. There is appropriated from the moneys
27 7 available under section 99D.13 to the department of agriculture
27 8 and land stewardship for the fiscal year beginning July 1,
27 9 2012, and ending June 30, 2013, the following amount, or so
27 10 much thereof as is necessary, to be used for the purposes
27 11 designated:

27 12 For purposes of supporting the department's administration
27 13 and enforcement of horse and dog racing law pursuant to section
27 14 99D.22, including for salaries, support, maintenance, and
27 15 miscellaneous purposes:

27 16 \$ 152,758

27 17 DESIGNATED APPROPRIATIONS — MOTOR FUEL

27 18 Sec. 48. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR
27 19 FUEL INSPECTION. There is appropriated from the renewable
27 20 fuel infrastructure fund created in section 15G.205 to the
27 21 department of agriculture and land stewardship for the fiscal
27 22 year beginning July 1, 2012, and ending June 30, 2013, the
27 23 following amount, or so much thereof as is necessary, to be
27 24 used for the purposes designated:

27 25 For purposes of the inspection of motor fuel, including
27 26 salaries, support, maintenance, and miscellaneous purposes:

27 27 \$ 250,000

27 28 The department shall establish and administer programs
27 29 for the auditing of motor fuel including biofuel processing
27 30 and production plants, for screening and testing motor fuel,
27 31 including renewable fuel, and for the inspection of motor fuel
27 32 sold by dealers including retail dealers who sell and dispense
27 33 motor fuel from motor fuel pumps.

27 34 DIVISION XVI

27 35 DEPARTMENT OF NATURAL RESOURCES

28 1 GENERAL APPROPRIATIONS FOR FY 2012-2013

28 2 Sec. 49. GENERAL FUND — DEPARTMENT.

28 3 1. There is appropriated from the general fund of the state
28 4 to the department of natural resources for the fiscal year

28 5 beginning July 1, 2012, and ending June 30, 2013, the following
28 6 amount, or so much thereof as is necessary, to be used for the
28 7 purposes designated:

28 8 For purposes of supporting the department, including its
28 9 divisions, for administration, regulation, and programs; for
28 10 salaries, support, maintenance, and miscellaneous purposes; and
28 11 for not more than the following full-time equivalent positions:

28 12	\$	6,133,344
28 13	FTEs	1,145.95

28 14 2. Of the number of full-time equivalent positions
28 15 authorized to the department pursuant to subsection 1, 50.00
28 16 full-time equivalent positions shall be allocated by the
28 17 department for seasonal employees for purposes of providing
28 18 maintenance, upkeep, and sanitary services at state parks.
28 19 This subsection shall not impact park ranger positions within
28 20 the department.

28 21 3. The department shall submit a report each quarter of the
28 22 fiscal year to the legislative services agency, the department
28 23 of management, the members of the joint appropriations
28 24 subcommittee on agriculture and natural resources, and the
28 25 chairpersons and ranking members of the senate and house
28 26 committees on appropriations. The report shall describe in
28 27 detail the expenditure of moneys appropriated under this
28 28 section to support the department's administration, regulation,
28 29 and programs.

28 30 Sec. 50. STATE FISH AND GAME PROTECTION FUND — DIVISION OF
28 31 FISH AND WILDLIFE.

28 32 1. There is appropriated from the state fish and game
28 33 protection fund to the department of natural resources for the
28 34 fiscal year beginning July 1, 2012, and ending June 30, 2013,
28 35 the following amount, or so much thereof as is necessary, to be
29 1 used for the purposes designated:

29 2 For purposes of supporting the division of fish and
29 3 wildlife, including for administration, regulation, and
29 4 programs; and for salaries, support, maintenance, equipment,
29 5 and miscellaneous purposes:

29 6	\$	19,396,577
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29 7 2. Notwithstanding section 455A.10, the department may use
29 8 the unappropriated balance remaining in the state fish and game
29 9 protection fund to provide for the funding of health and life
29 10 insurance premium payments from unused sick leave balances of
29 11 conservation peace officers employed in a protection occupation
29 12 who retire, pursuant to section 97B.49B.

29 13 3. Notwithstanding section 455A.10, the department of
29 14 natural resources may use the unappropriated balance remaining
29 15 in the state fish and game protection fund for the fiscal
29 16 year beginning July 1, 2012, and ending June 30, 2013, as is
29 17 necessary to fund salary adjustments for departmental employees
29 18 which the general assembly has made an operating budget

29 19 appropriation for in subsection 1.
29 20 Sec. 51. GROUNDWATER PROTECTION FUND — WATER
29 21 QUALITY. There is appropriated from the groundwater protection
29 22 fund created in section 455E.11 to the department of natural
29 23 resources for the fiscal year beginning July 1, 2012,
29 24 and ending June 30, 2013, from those moneys which are not
29 25 allocated pursuant to that section, the following amount, or
29 26 so much thereof as is necessary, to be used for the purposes
29 27 designated:

29 28 For purposes of supporting the department's protection
29 29 of the state's groundwater, including for administration,
29 30 regulation, and programs, and for salaries, support,
29 31 maintenance, equipment, and miscellaneous purposes:

29 32 \$ 1,727,916

29 33 DESIGNATED APPROPRIATIONS — MISCELLANEOUS

29 34 Sec. 52. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
29 35 PROGRAM. There is appropriated from the special snowmobile
30 1 fund created under section 321G.7 to the department of natural
30 2 resources for the fiscal year beginning July 1, 2012, and
30 3 ending June 30, 2013, the following amount, or so much thereof
30 4 as is necessary, to be used for the purpose designated:

30 5 For purposes of administering and enforcing the state
30 6 snowmobile programs:

30 7 \$ 50,000

30 8 Sec. 53. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE

30 9 TANK SECTION EXPENSES. There is appropriated from the
30 10 unassigned revenue fund administered by the Iowa comprehensive
30 11 underground storage tank fund board to the department of
30 12 natural resources for the fiscal year beginning July 1, 2012,
30 13 and ending June 30, 2013, the following amount, or so much
30 14 thereof as is necessary, to be used for the purpose designated:

30 15 For purposes of paying for administration expenses of the
30 16 department's underground storage tank section:

30 17 \$ 100,000

30 18 Sec. 54. STORM WATER DISCHARGE PERMIT FEES — SUPPORT FOR

30 19 SPECIAL PURPOSES. Notwithstanding any contrary provision of
30 20 state law, for the fiscal year beginning July 1, 2012, and
30 21 ending June 30, 2013, the department of natural resources may
30 22 use additional moneys available to the department collected
30 23 from storm water discharge permit fees as provided in sections
30 24 455B.103A and 455B.197 for the staffing of the following
30 25 additional full-time equivalent positions for the purposes
30 26 designated:

30 27 1. For purposes of reducing the department's floodplain
30 28 permit backlog:

30 29 FTEs 2.00

30 30 2. For purposes of implementing the federal total maximum
30 31 daily load program:

30 32 FTEs 2.00

DIVISION XVII
IOWA STATE UNIVERSITY
APPROPRIATION FOR FY 2012-2013

Sec. 55. GENERAL FUND — VETERINARY DIAGNOSTIC LABORATORY.

1. There is appropriated from the general fund of the state to Iowa state university of science and technology for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For purposes of supporting the college of veterinary medicine for the operation of the veterinary diagnostic laboratory and for not more than the following full-time equivalent positions:	\$	1,618,818
..... FTEs		50.00

2. a. Iowa state university of science and technology shall not reduce the amount that it allocates to support the college of veterinary medicine from any other source due to the appropriation made in this section.

b. Paragraph "a" does not apply to a reduction made to support the college of veterinary medicine, if the same percentage of reduction imposed on the college of veterinary medicine is also imposed on all of Iowa state university's budget units.

3. If by June 30, 2013, Iowa state university of science and technology fails to allocate the moneys appropriated in this section to the college of veterinary medicine in accordance with this section, the moneys appropriated in this section for that fiscal year shall revert to the general fund of the state.

Sec. 56. VETERINARY DIAGNOSTIC LABORATORY — FUTURE

YEAR. This section applies if appropriations made in this Act and all other Acts enacted by the Eighty-fourth General Assembly during the 2012 regular session and all extraordinary sessions, for the fiscal year beginning July 1, 2012, and ending June 30, 2013, for purposes of supporting the operation of the veterinary diagnostic laboratory associated with the college of veterinary medicine at Iowa state university, total less than \$4,000,000. It is the intent of the general assembly that the amount of any deficit will be appropriated by the general assembly during its 2013 regular session for purposes of supporting the operation of the veterinary diagnostic laboratory for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

DIVISION XVIII
ENVIRONMENT FIRST FUND
GENERAL APPROPRIATIONS FOR FY 2012-2013

Sec. 57. DEPARTMENT OF AGRICULTURE AND LAND

STEWARDSHIP. There is appropriated from the environment first fund created in section 8.57A to the department of agriculture

32 12 and land stewardship for the fiscal year beginning July 1,
32 13 2012, and ending June 30, 2013, the following amounts, or so
32 14 much thereof as is necessary, to be used for the purposes
32 15 designated:

32 16 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

32 17 a. For the conservation reserve enhancement program to
32 18 restore and construct wetlands for the purposes of intercepting
32 19 tile line runoff, reducing nutrient loss, improving water
32 20 quality, and enhancing agricultural production practices:

32 21 \$ 500,000

32 22 b. Not more than 10 percent of the moneys appropriated
32 23 in paragraph "a" may be used for costs of administration and
32 24 implementation of soil and water conservation practices.

32 25 c. Notwithstanding any other provision in law, the
32 26 department may provide state resources from this appropriation,
32 27 in combination with other appropriate environment first
32 28 fund appropriations, for cost sharing to match United States
32 29 department of agriculture, natural resources conservation
32 30 service, wetlands reserve enhancement program (WREP) funding
32 31 available to Iowa.

32 32 2. WATERSHED PROTECTION

32 33 a. For continuation of a program that provides
32 34 multiobjective resource protections for flood control, water
32 35 quality, erosion control, and natural resource conservation:

33 1 \$ 450,000

33 2 b. Not more than 10 percent of the moneys appropriated
33 3 in paragraph "a" may be used for costs of administration and
33 4 implementation of soil and water conservation practices.

33 5 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

33 6 a. For continuation of a statewide voluntary farm
33 7 management demonstration program to demonstrate the
33 8 effectiveness and adaptability of emerging practices in
33 9 agronomy that protect water resources and provide other
33 10 environmental benefits:

33 11 \$ 312,500

33 12 b. Not more than 10 percent of the moneys appropriated
33 13 in paragraph "a" may be used for costs of administration and
33 14 implementation of soil and water conservation practices.

33 15 c. Of the amount appropriated in paragraph "a", \$185,000
33 16 shall be allocated to an organization representing soybean
33 17 growers to provide for an agriculture and environment
33 18 performance program in order to carry out the purposes of this
33 19 subsection as specified in paragraph "a".

33 20 4. SOIL AND WATER CONSERVATION — ADMINISTRATION

33 21 For use by the department for costs of administration and
33 22 implementation of soil and water conservation practices:

33 23 \$ 1,000,000

33 24 5. CONSERVATION RESERVE PROGRAM (CRP)

33 25 a. To encourage and assist farmers in enrolling in and the

33 26 implementation of the federal conservation reserve program and
33 27 to work with them to enhance their revegetation efforts to
33 28 improve water quality and habitat:

33 29 \$ 500,000

33 30 b. Not more than 10 percent of the moneys appropriated
33 31 in paragraph "a" may be used for costs of administration and
33 32 implementation of soil and water conservation practices.

33 33 6. SOIL AND WATER CONSERVATION

33 34 a. For use by the department in providing for soil and
33 35 water conservation administration, the conservation of soil and
34 1 water resources, or the support of soil and water conservation
34 2 district commissioners:

34 3 \$ 3,150,000

34 4 b. Not more than 5 percent of the moneys appropriated in
34 5 paragraph "a" may be allocated for cost sharing to address
34 6 complaints filed under section 161A.47.

34 7 c. Of the moneys appropriated in paragraph "a", 5 percent
34 8 shall be allocated for financial incentives to establish
34 9 practices to protect watersheds above publicly owned lakes of
34 10 the state from soil erosion and sediment as provided in section
34 11 161A.73.

34 12 d. Not more than 30 percent of a soil and water conservation
34 13 district's allocation of moneys as financial incentives may be
34 14 provided for the purpose of establishing management practices
34 15 to control soil erosion on land that is row cropped, including
34 16 but not limited to no-till planting, ridge-till planting,
34 17 contouring, and contour strip-cropping as provided in section
34 18 161A.73.

34 19 e. The state soil conservation committee established by
34 20 section 161A.4 may allocate moneys appropriated in paragraph
34 21 "a" to conduct research and demonstration projects to promote
34 22 conservation tillage and nonpoint source pollution control
34 23 practices.

34 24 f. The allocation of moneys as financial incentives as
34 25 provided in section 161A.73 may be used in combination with
34 26 moneys allocated by the department of natural resources.

34 27 g. Not more than 15 percent of the moneys appropriated
34 28 in paragraph "a" may be used for costs of administration and
34 29 implementation of soil and water conservation practices.

34 30 h. In lieu of moneys appropriated in section 466A.5, not
34 31 more than \$50,000 of the moneys appropriated in paragraph
34 32 "a" shall be used by the soil conservation division of the
34 33 department of agriculture and land stewardship to provide
34 34 administrative support to the watershed improvement review
34 35 board established in section 466A.3.

35 1 7. LOCAL FOOD AND FARM PROGRAM COORDINATOR

35 2 a. For purposes of supporting a local food and farm program
35 3 coordinator as established pursuant to new Code chapter 267A as
35 4 enacted in this Act, for salaries, support, maintenance, and

35 5 miscellaneous purposes:
35 6 \$ 37,500

35 7 b. The department shall enter into a cost-sharing agreement
35 8 with Iowa State University to support the local food and farm
35 9 program coordinator position as part of the university's
35 10 cooperative extension service in agriculture and home economics
35 11 pursuant to new Code chapter 267A as enacted in this Act.

35 12 8. AGRICULTURAL EDUCATION

35 13 For purposes of allocating moneys to an Iowa association
35 14 affiliated with a national organization which promotes
35 15 agricultural education providing for future farmers:

35 16 \$ 12,500

35 17 9. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

35 18 a. For deposit in the loess hills development and
35 19 conservation fund created in section 161D.2:

35 20 \$ 237,500

35 21 b. (1) Of the amount appropriated in paragraph "a",
35 22 \$178,125 shall be allocated to the fund's hungry canyons
35 23 account.

35 24 (2) Not more than 10 percent of the moneys allocated to the
35 25 hungry canyons account as provided in subparagraph (1) may be
35 26 used for administrative costs.

35 27 c. (1) Of the amount appropriated in paragraph "a", \$59,375
35 28 shall be allocated to the fund's loess hills alliance account.

35 29 (2) Not more than 10 percent of the moneys allocated to the
35 30 loess hills alliance account as provided in subparagraph (1)
35 31 may be used for administrative costs.

35 32 Sec. 58. DEPARTMENT OF NATURAL RESOURCES. There is
35 33 appropriated from the environment first fund created in section
35 34 8.57A to the department of natural resources for the fiscal
35 35 year beginning July 1, 2012, and ending June 30, 2013, the
36 1 following amounts, or so much thereof as is necessary, to be
36 2 used for the purposes designated:

36 3 1. KEEPERS OF THE LAND

36 4 For statewide coordination of volunteer efforts under the
36 5 water quality and keepers of the land programs:

36 6 \$ 50,000

36 7 2. STATE PARKS MAINTENANCE AND OPERATIONS

36 8 For regular maintenance of state parks and staff time
36 9 associated with these activities:

36 10 \$ 1,605,000

36 11 3. FORESTRY HEALTH MANAGEMENT

36 12 To provide for forestry health management programs:

36 13 \$ 50,000

36 14 4. GEOGRAPHIC INFORMATION SYSTEM (GIS)

36 15 To provide local watershed managers with geographic
36 16 information system data for their use in developing,
36 17 monitoring, and displaying results of their watershed work:

36 18 \$ 97,500

36 19 5. WATER QUALITY MONITORING
36 20 For continuing the establishment and operation of water
36 21 quality monitoring stations:
36 22 \$ 1,477,500
36 23 6. PUBLIC WATER SUPPLY SYSTEM ACCOUNT
36 24 For deposit in the public water supply system account of the
36 25 water quality protection fund created in section 455B.183A:
36 26 \$ 250,000
36 27 7. REGULATION OF ANIMAL FEEDING OPERATIONS
36 28 For the regulation of animal feeding operations, including
36 29 as provided for in chapters 459 through 459B:
36 30 \$ 210,000
36 31 8. AMBIENT AIR QUALITY
36 32 For the abatement, control, and prevention of ambient
36 33 air pollution in this state, including measures as necessary
36 34 to assure attainment and maintenance of ambient air quality
36 35 standards from particulate matter:
37 1 \$ 212,500
37 2 9. WATER QUANTITY REGULATION
37 3 For regulating water quantity from surface and subsurface
37 4 sources by providing for the allocation and use of water
37 5 resources, the protection and management of water resources,
37 6 and the preclusion of conflicts among users of water resources,
37 7 including as provided in chapter 455B, division III, part 4:
37 8 \$ 247,500
37 9 10. GEOLOGICAL AND WATER SURVEY
37 10 For continuing the operations of the department's geological
37 11 and water survey including but not limited to providing
37 12 analysis, data collection, investigative programs, and
37 13 information for water supply development and protection:
37 14 \$ 100,000

37 15 Sec. 59. REVERSION. Notwithstanding section 8.33,
37 16 moneys appropriated for the fiscal year beginning July 1,
37 17 2012, in this division of this Act that remain unencumbered
37 18 or unobligated at the close of the fiscal year shall not
37 19 revert but shall remain available to be used for the purposes
37 20 designated until the close of the fiscal year beginning July 1,
37 21 2013, or until the project for which the appropriation was made
37 22 is completed, whichever is earlier.

37 23 DIVISION XIX
37 24 CONDITIONAL RETROACTIVE APPLICABILITY

37 25 Sec. 60. EFFECTIVE DATE AND RETROACTIVE
37 26 APPLICABILITY. Unless otherwise provided, this Act, if
37 27 approved by the governor on or after July 1, 2011, takes effect
37 28 upon enactment and applies retroactively to July 1, 2011.

This Act is effective on enactment, or if approved by the Governor after July 1, 2011, the effective date is retroactive to July 1, 2011.

DETAIL: This Act was signed by the Governor on July 21, 2011, making this Act retroactive to July 1, 2011.

Summary Data

General Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)
Agriculture and Natural Resources	\$ 33,765,206	\$ 32,001,632	\$ 0	\$ 32,001,632	\$ -1,763,574	\$ 16,000,816	\$ 0	\$ 16,000,816	\$ -16,000,816
Grand Total	<u>\$ 33,765,206</u>	<u>\$ 32,001,632</u>	<u>\$ 0</u>	<u>\$ 32,001,632</u>	<u>\$ -1,763,574</u>	<u>\$ 16,000,816</u>	<u>\$ 0</u>	<u>\$ 16,000,816</u>	<u>\$ -16,000,816</u>

Agriculture and Natural Resources

General Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<u>Agriculture and Land Stewardship</u>										
Agriculture and Land Stewardship										
Administrative Division	\$ 16,872,308	\$ 16,497,308	\$ 0	\$ 16,497,308	\$ -375,000	\$ 8,248,654	\$ 0	\$ 8,248,654	\$ -8,248,654	PG 1 LN 4
Total Agriculture and Land Stewardship	\$ 16,872,308	\$ 16,497,308	\$ 0	\$ 16,497,308	\$ -375,000	\$ 8,248,654	\$ 0	\$ 8,248,654	\$ -8,248,654	
<u>Natural Resources, Dept. of</u>										
Natural Resources										
Natural Resources Operations	\$ 13,448,604	\$ 12,266,688	\$ 0	\$ 12,266,688	\$ -1,181,916	\$ 6,133,344	\$ 0	\$ 6,133,344	\$ -6,133,344	PG 2 LN 27
Total Natural Resources, Dept. of	\$ 13,448,604	\$ 12,266,688	\$ 0	\$ 12,266,688	\$ -1,181,916	\$ 6,133,344	\$ 0	\$ 6,133,344	\$ -6,133,344	
<u>Regents, Board of</u>										
Regents, Board of										
ISU - Veterinary Diagnostic Laboratory	\$ 3,444,294	\$ 3,237,636	\$ 0	\$ 3,237,636	\$ -206,658	\$ 1,618,818	\$ 0	\$ 1,618,818	\$ -1,618,818	PG 5 LN 25
Total Regents, Board of	\$ 3,444,294	\$ 3,237,636	\$ 0	\$ 3,237,636	\$ -206,658	\$ 1,618,818	\$ 0	\$ 1,618,818	\$ -1,618,818	
Total Agriculture and Natural Resources	\$ 33,765,206	\$ 32,001,632	\$ 0	\$ 32,001,632	\$ -1,763,574	\$ 16,000,816	\$ 0	\$ 16,000,816	\$ -16,000,816	

Summary Data

Other Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)
Agriculture and Natural Resources	\$ 76,154,502	\$ 76,354,502	\$ 0	\$ 76,354,502	\$ 200,000	\$ 32,177,253	\$ 0	\$ 32,177,253	\$ -44,177,249
Grand Total	<u>\$ 76,154,502</u>	<u>\$ 76,354,502</u>	<u>\$ 0</u>	<u>\$ 76,354,502</u>	<u>\$ 200,000</u>	<u>\$ 32,177,253</u>	<u>\$ 0</u>	<u>\$ 32,177,253</u>	<u>\$ -44,177,249</u>

Agriculture and Natural Resources Other Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<u>Agriculture and Land Stewardship</u>										
Agriculture and Land Stewardship										
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	\$ 0	\$ 152,758	\$ 0	\$ 152,758	\$ -152,758	PG 2 LN 2
Motor Fuel Inspection - RFIF	300,000	500,000	0	500,000	200,000	250,000	0	250,000	-250,000	PG 2 LN 8
Conservation Reserve Enhance - EFF	1,500,000	1,000,000	0	1,000,000	-500,000	500,000	0	500,000	-500,000	PG 7 LN 5
Watershed Protection Fund - EFF	1,500,000	900,000	0	900,000	-600,000	450,000	0	450,000	-450,000	PG 7 LN 21
Farm Management Demo - EFF	750,000	625,000	0	625,000	-125,000	312,500	0	312,500	-312,500	PG 7 LN 29
Agricultural Drainage Wells - EFF	1,250,000	0	0	0	-1,250,000	0	0	0	0	
Soil & Water Conservation - EFF	1,751,600	2,000,000	0	2,000,000	248,400	1,000,000	0	1,000,000	-1,000,000	PG 8 LN 9
Conservation Reserve Prog - EFF	1,300,000	1,000,000	0	1,000,000	-300,000	500,000	0	500,000	-500,000	PG 8 LN 13
So. Iowa Conservation & Dev - EFF	250,000	0	0	0	-250,000	0	0	0	0	
Cost Share - EFF	1,050,000	6,300,000	0	6,300,000	5,250,000	3,150,000	0	3,150,000	-3,150,000	PG 8 LN 22
Iowa FFA Foundation - EFF	0	25,000	0	25,000	25,000	12,500	0	12,500	-12,500	PG 10 LN 1
Local Food & Farm Program - EFF	0	75,000	0	75,000	75,000	37,500	0	37,500	-37,500	PG 9 LN 25
Total Agriculture and Land Stewardship	\$ 9,957,116	\$ 12,730,516	\$ 0	\$ 12,730,516	\$ 2,773,400	\$ 6,365,258	\$ 0	\$ 6,365,258	\$ -6,365,258	
Loess Hills Dev. and Conservation										
Loess Hills - EFF	\$ 500,000	\$ 475,000	\$ 0	\$ 475,000	\$ -25,000	\$ 237,500	\$ 0	\$ 237,500	\$ -237,500	PG 10 LN 6
Total Agriculture and Land Stewardship	\$ 10,457,116	\$ 13,205,516	\$ 0	\$ 13,205,516	\$ 2,748,400	\$ 6,602,758	\$ 0	\$ 6,602,758	\$ -6,602,758	
<u>Natural Resources, Dept. of</u>										
Natural Resources										
Fish & Game- DNR Admin Expenses	\$ 38,793,154	\$ 38,793,154	\$ 0	\$ 38,793,154	\$ 0	\$ 19,396,577	\$ 0	\$ 19,396,577	\$ -19,396,577	PG 3 LN 20
GWF - Storage Tanks Study	100,303	100,303	0	100,303	0	50,152	0	50,152	-50,151	
GWF - Household Hazardous Waste	447,324	447,324	0	447,324	0	223,662	0	223,662	-223,662	
GWF - Well Testing Admin 2%	62,461	62,461	0	62,461	0	31,231	0	31,231	-31,230	
GWF - Groundwater Monitoring	1,686,751	1,686,751	0	1,686,751	0	843,376	0	843,376	-843,375	
GWF - Landfill Alternatives	618,993	618,993	0	618,993	0	309,497	0	309,497	-309,496	PG 4 LN 10
GWF - Waste Reduction and Assistance	192,500	192,500	0	192,500	0	96,250	0	96,250	-96,250	
GWF - Solid Waste Authorization	50,000	50,000	0	50,000	0	25,000	0	25,000	-25,000	
GWF - Geographic Information System	297,500	297,500	0	297,500	0	148,750	0	148,750	-148,750	
Snowmobile Registration Fees	100,000	100,000	0	100,000	0	50,000	0	50,000	-50,000	PG 4 LN 23
Administration Match - UST	200,000	200,000	0	200,000	0	100,000	0	100,000	-100,000	PG 4 LN 32
Total Natural Resources, Dept. of	\$ 42,548,986	\$ 42,548,986	\$ 0	\$ 42,548,986	\$ 0	\$ 21,274,495	\$ 0	\$ 21,274,495	\$ -21,274,491	

Agriculture and Natural Resources

Other Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
Natural Resources Capital										
Natural Resources Capital										
Volunteers and Keepers of Land - EFF	\$ 100,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ -50,000	PG 10 LN 28
Park Operations & Maintenance - EFF	2,470,000	3,210,000	0	3,210,000	740,000	1,605,000	0	1,605,000	-1,605,000	PG 10 LN 32
Forestry Management Programs - EFF	0	100,000	0	100,000	100,000	50,000	0	50,000	-50,000	PG 11 LN 1
GIS Information for Watershed - EFF	195,000	195,000	0	195,000	0	97,500	0	97,500	-97,500	PG 11 LN 4
Water Quality Monitoring - EFF	2,955,000	2,955,000	0	2,955,000	0	1,477,500	0	1,477,500	-1,477,500	PG 11 LN 9
Water Quality Protection - EFF	500,000	500,000	0	500,000	0	250,000	0	250,000	-250,000	PG 11 LN 13
Animal Feeding Operations - EFF	608,400	420,000	0	420,000	-188,400	210,000	0	210,000	-210,000	PG 11 LN 17
Air Quality Monitoring-Ambient - EFF	425,000	425,000	0	425,000	0	212,500	0	212,500	-212,500	PG 11 LN 21
Water Quantity - EFF	495,000	495,000	0	495,000	0	247,500	0	247,500	-247,500	PG 11 LN 27
REAP - EFF	15,000,000	12,000,000	0	12,000,000	-3,000,000	0	0	0	-12,000,000	PG 12 LN 17
Resource Conservation and Dev. - EFF	150,000	0	0	0	-150,000	0	0	0	0	
State Park Volunteer Activities - EFF	250,000	0	0	0	-250,000	0	0	0	0	
Geological Water Survey - EFF	0	200,000	0	200,000	200,000	100,000	0	100,000	-100,000	PG 11 LN 34
Total Natural Resources Capital	\$ 23,148,400	\$ 20,600,000	\$ 0	\$ 20,600,000	\$ -2,548,400	\$ 4,300,000	\$ 0	\$ 4,300,000	\$ -16,300,000	
Total Agriculture and Natural Resources	\$ 76,154,502	\$ 76,354,502	\$ 0	\$ 76,354,502	\$ 200,000	\$ 32,177,253	\$ 0	\$ 32,177,253	\$ -44,177,249	

Summary Data

FTE

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)
Agriculture and Natural Resources	1,523.55	1,560.95	0.00	1,560.95	37.40	1,561.95	0.00	1,561.95	1.00
Grand Total	<u>1,523.55</u>	<u>1,560.95</u>	<u>0.00</u>	<u>1,560.95</u>	<u>37.40</u>	<u>1,561.95</u>	<u>0.00</u>	<u>1,561.95</u>	<u>1.00</u>

Agriculture and Natural Resources FTE

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<u>Agriculture and Land Stewardship</u>										
Agriculture and Land Stewardship										
Administrative Division	291.67	323.07	0.00	323.07	31.40	324.07	0.00	324.07	1.00	PG 1 LN 4
Motor Fuel Inspection - RFIF	3.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	PG 2 LN 8
GW - Ag Drain Wells/Sinkholes	2.60	2.60	0.00	2.60	0.00	2.60	0.00	2.60	0.00	
Water Protection Fund	18.73	18.73	0.00	18.73	0.00	18.73	0.00	18.73	0.00	
EPA Non Point Source Pollution	10.90	10.90	0.00	10.90	0.00	10.90	0.00	10.90	0.00	
Abandoned Mined Lands Grant	5.70	5.70	0.00	5.70	0.00	5.70	0.00	5.70	0.00	
Brucellosis Eradication	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	
Total Agriculture and Land Stewardship	333.60	365.00	0.00	365.00	31.40	366.00	0.00	366.00	1.00	
<u>Natural Resources, Dept. of</u>										
Natural Resources										
Natural Resources Operations	1,145.95	1,145.95	0.00	1,145.95	0.00	1,145.95	0.00	1,145.95	0.00	PG 2 LN 27
Total Natural Resources, Dept. of	1,145.95	1,145.95	0.00	1,145.95	0.00	1,145.95	0.00	1,145.95	0.00	
<u>Regents, Board of</u>										
Regents, Board of										
ISU - Veterinary Diagnostic Laboratory	44.00	50.00	0.00	50.00	6.00	50.00	0.00	50.00	0.00	PG 5 LN 25
Total Regents, Board of	44.00	50.00	0.00	50.00	6.00	50.00	0.00	50.00	0.00	
Total Agriculture and Natural Resources	1,523.55	1,560.95	0.00	1,560.95	37.40	1,561.95	0.00	1,561.95	1.00	