

Justice System Appropriations Bill Senate File 447

Senate/House Comparison

An Act relating to appropriations to the justice system and including effective dates.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

LSA Contacts: Beth Lenstra (515-281-6301) and Jennifer Acton (515-281-7846)

JUSTICE SYSTEM APPROPRIATIONS BILL
Senate/House Difference Comparison

Overall Funding and FTE Position Differences:

	Senate Action FY 2014 (1)	House Action FY 2014 (2)	Senate FY 2014 vs House FY 2014 (3)	Comment (4)
General Fund	\$ 560,102,868	\$ 534,498,754	\$ 25,604,114	See differences below.
Other Funds	\$ 14,034,071	\$ 14,034,071	\$ 0	Senate and House agree on funding level.
FTE Positions	5,871.26	5,673.79	197.47	See differences below.

Funding Differences – General Fund:

	Senate Action FY 2014 (1)	House Action FY 2014 (2)	Senate FY 2014 vs House FY 2014 (3)	Comment (4)
<u>Justice, Department of</u>				
Justice, Dept. of				
General Office A.G.	\$ 7,967,930	\$ 7,221,367	\$ 746,563	Senate adds \$175,000 to fill 2.00 currently vacant attorney positions for the Criminal Appeals Division. House makes a general decrease of \$571,563.
Victim Assistance Grants	8,876,400	2,876,400	6,000,000	Senate funds transition costs and operating costs of community-based services for victims of domestic violence and sexual assault.
Legal Services Poverty Grants	2,400,000	2,107,416	292,584	Senate provides more funding than the House.
<u>Corrections, Dept. of</u>				
Central Office				
Corrections Administration	\$ 4,831,582	\$ 5,081,582	\$ -250,000	Senate makes a general decrease. House maintains current funding level.
Corrections Education	2,858,109	2,358,109	500,000	Senate provides more funding than the House.
Ft. Madison Institution	\$ 51,645,396	\$ 43,107,133	\$ 8,538,263	Senate funds the Clinical Care Unit (CCU) and the John Bennett Unit (JBU). House does not.
Anamosa Institution	\$ 32,183,850	\$ 31,277,482	\$ 906,368	Senate funds additional staff. House does not.
Luster Heights Prison Camp	1,643,039	0	1,643,039	Senate funds the Camp. House does not.
Newton Institution	\$ 27,348,450	\$ 27,127,290	\$ 221,160	Senate funds additional staff. House does not.
Mt. Pleasant Inst.	\$ 25,573,157	\$ 24,811,427	\$ 761,730	Senate funds additional staff. House does not.
Rockwell City Institution	\$ 9,836,698	\$ 9,671,148	\$ 165,550	Senate funds additional staff. House does not.
Clarinda Institution	\$ 25,982,680	\$ 25,241,616	\$ 741,064	Senate funds additional staff. House does not.
Mitchellville Institution	\$ 20,088,953	\$ 21,604,035	\$ -1,515,082	Senate and House fund the new beds at different amounts.
Ft. Dodge Institution	\$ 30,157,258	\$ 29,865,232	\$ 292,026	Senate funds additional staff. House does not.

JUSTICE SYSTEM APPROPRIATIONS BILL
Senate/House Difference Comparison

SENATE FILE 447

Funding Differences – General Fund: (continued)

	Senate Action FY 2014 (1)	House Action FY 2014 (2)	Senate FY 2014 vs House FY 2014 (3)	Comment (4)
CBC District I	\$ 14,099,085	\$ 13,646,172	\$ 452,913	Senate funds treatment and transition to field services for the 45-bed Waterloo Women's Center for Change. House does not.
CBC District II	\$ 11,099,457	\$ 10,870,425	\$ 229,032	Senate funds additional staff. House does not.
CBC District III	\$ 7,105,865	\$ 6,885,470	\$ 220,395	Senate funds treatment and transition to field services for the 42-bed Sioux City Residential Facility. House does not.
CBC District IV	\$ 5,552,458	\$ 5,495,309	\$ 57,149	Senate funds additional staff. House does not.
CBC District V	\$ 20,367,463	\$ 19,375,428	\$ 992,035	Senate funds additional staff. House does not.
CBC District VI	\$ 16,461,170	\$ 14,095,408	\$ 2,365,762	Senate fund the 26-bed ANCHOR Center in Cedar Rapids. House does not.
CBC District VII	\$ 7,609,781	\$ 7,363,514	\$ 246,267	Senate funds treatment and transition to field services for 39 additional residential beds in Davenport. House does not.
CBC District VIII	\$ 8,206,613	\$ 7,869,317	\$ 337,296	Senate funds treatment and transition to field services for 25 additional residential beds in Ottumwa. House does not.
Public Safety, Dept. of				
Iowa State Patrol	57,036,208	55,536,208	1,500,000	Senate adds 11.72 troopers. House does not.
Human Rights, Department of				
Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,100,105	\$ 160,000	Senate adds 1.00 position for the Public Safety Advisory Board and costs for the Mental Health and Jail Study.

JUSTICE SYSTEM APPROPRIATIONS BILL
Senate/House Difference Comparison

Funding Differences – FTE Positions:

	Senate Action FY 2014 (1)	House Action FY 2014 (2)	Senate FY 2014 vs House FY 2014 (3)	Comment (4)
Corrections, Dept. of				
Ft. Madison Institution	513.50	440.00	73.50	Senate funds the Clinical Care Unit (CCU) and the John Bennett Unit (JBU). House does not.
Anamosa Institution	327.00	311.00	16.00	Senate adds 1.00 Safety Officer, 11.00 Correctional Officers (COs), and 4.00 Correctional Counselors.
Luster Heights Prison Camp	15.00	0.00	15.00	Senate funds the Camp. House does not.
Newton Institution	274.00	270.00	4.00	Senate adds 1.00 Safety Officer and 3.00 COs.
Mt. Pleasant Inst.	267.08	254.08	13.00	Senate adds 8.00 COs and 5.00 Correctional Counselors.
Rockwell City Institution	101.00	98.00	3.00	Senate adds 2.00 COs and 1.00 Senior CO.
Clarinda Institution	276.35	263.35	13.00	Senate adds 1.00 Social Worker, 1.00 Safety Officer, 9.00 COs, and 2.00 Correctional Counselors.
Ft. Dodge Institution	302.50	297.50	5.00	Senate adds 4.00 COs and 1.00 Correctional Counselor.
CBC District I	192.41	186.91	5.50	Senate adds 1.00 Residential Manager, 1.00 Secretary, 3.00 Parole/Probation Officers (PPOs), and 0.50 Building Maintenance Coordinators.
CBC District II	142.72	138.72	4.00	Senate adds 4.00 PPOs.
CBC District III	85.99	83.99	2.00	Senate adds 2.00 PPOs.
CBC District IV	62.00	61.00	1.00	Senate adds 1.00 PPO.
CBC District V	269.75	260.45	9.30	Senate adds 9.30 PPOs.
CBC District VI	211.94	185.44	26.50	Senate adds staff for the ANCHOR Center in Cedar Rapids.
CBC District VII	99.45	95.95	3.50	Senate adds 2.00 PPOs, 1.00 Secretary, and 0.50 Cook.
CBC District VIII	98.75	95.80	2.95	Senate adds 2.00 PPOs and 1.00 Offender Employment Specialist.
Public Defense, Dept. of				
Homeland Security & Emer. Mgmt.	33.40	37.40	-4.00	House adds 4.00 Executive Officer FTE positions to reflect the General Fund increase to move the positions from FEMA funding to the General Fund.
Public Safety, Dept. of				
Public Safety Administration	38.00	41.00	-3.00	House adds 2.00 FTE positions (Administrative Assistant 2 and Executive Officer 2) funded through reimbursements from the Office of Drug Control Policy (ODCP); House adds 1.00 FTE position for an unspecified job class.
DPS Fire Marshal	53.00	54.00	-1.00	House adds 1.00 FTE position for an unspecified job class.
Iowa State Patrol	506.22	499.00	7.22	Senate adds 11.72 Troopers. House does not. House adds 4.50 FTE positions for unspecified job classes.
Human Rights, Department of				
Criminal & Juvenile Justice	10.81	9.81	1.00	Senate adds 1.00 FTE position for a Justice Systems Analyst.

NOTE: The House includes funding for FY 2015 at 50.0% of the FY 2014 appropriations for General Fund and other fund appropriations, and 100.0% for FTE position appropriations. The Senate does not appropriate funding for FY 2015.

JUSTICE SYSTEM APPROPRIATIONS BILL

Senate/House Difference Comparison

SENATE FILE 447

Major Language Differences:

- **Office of the Attorney General:** The House permits the Office of the Attorney General to employ a Division of Criminal Investigation (DCI) agent from the Department of Public Safety to investigate voter fraud.
- **Victim Assistance Grants:** The Senate prohibits the Department of Justice from requiring a care provider to close a shelter as a condition of receiving a grant. The Senate requires up to \$2.0 million of the amount appropriated to be used to provide grants to care providers providing services to crime victims of domestic abuse, or to crime victims of rape and sexual assault, for the purpose of ensuring an orderly and efficient transition of crime victim services to the new regional reorganization plan, with priority given to care providers that received a grant during a previous fiscal year but did not receive a grant under the new regional reorganization plan. The Senate permits the unencumbered or unobligated balance of the appropriation to carry forward into FY 2015, for expenditure for the purposes designated until the close of the succeeding fiscal year.
- **Fort Madison:** The Senate requires the Department of Corrections (DOC) to operate the Clinical Care Unit (CCU) at a capacity of at least 160 beds. The Senate requires the DOC to operate the John Bennett Unit (JBU) to house minimum security inmates until the bunkhouse at Farm One, Fort Madison, has been renovated or replaced.
- **Luster Heights Prison Camp:** The Senate has a separate appropriation for the Luster Heights Prison Camp. The House closes the Camp.
- **Privatization of Corrections Services:** The Senate adds privatization language for Corrections under the Central Office appropriation. The House does not have this language.
- **DOC Canteen Funding:** The Senate requires the DOC to spend \$150,000 from the canteens for Corrections Education; the House is permissive.
- **Corrections Education:** The Senate restricts the appropriation for Corrections Education to be used only for education and the appropriation cannot be transferred for any other purpose. The Senate requires the DOC to consult with the community colleges in the areas in which the institutions are located to utilize moneys appropriated to fund the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs in a manner so as to maintain these programs at the institutions. The House does not have this language.
- **Prison Farms:** The Senate has language on prison farms. The House does not address this.
- **DOC Reallocation of Appropriations:** The Senate adds Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee to the notification requirements. The House does not have this notification requirement.
- **Pharmacy Pilot Project Report:** The House requires the DOC, with cooperation from the Attorney General's Office, to submit a report regarding the Central Pharmacy Pilot Project to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA. The Senate does not.
- **Homeland Security Emergency Management Division / Department of Public Safety (DPS):** The House has language on fusion centers, the Senate does not.
- **Cold Cases:** The Senate requires the DPS, within available funding, to investigate cold cases involving murder and other criminal offenses. The House does not address this.
- **School Bus Inspections:** The House states that members of the Iowa State Patrol be assigned to patrol the highways and roads in lieu of assignments for inspecting school buses for the school districts. The Senate does not address this.
- **DPS Reallocation of Appropriations:** The Senate adds the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee to the notification requirements. The House does not have this notification requirement.
- **DPS FTE Differences:** The House has an increase of two FTE positions for an Administrative Assistant 2 and an Executive Officer 2 funded through reimbursements from the Office of Drug Control Policy and for an unspecified FTE position. The House has an increase for an unspecified FTE position in the Fire Marshal's Office. The House has an increase of 4.5 FTE positions in the Iowa State Patrol for unspecified job classes. The Senate does not authorize any of these positions. The Senate has an increase of 11.75 FTE positions for Troopers. The House does not.
- **Division II of S-3179 (Biennial Budgeting):** The House has FY 2015 funded at 50.00% of FY 2014. The Senate does not.

JUSTICE SYSTEM APPROPRIATIONS BILL

Senate/House Difference Comparison

SENATE FILE 447

- **Division III of S-3179 (Public Safety Broadband Interoperability Communications Fund (Senate) or Public Safety Interoperable and Broadband Communications Fund).** The name of the Fund differs between the Senate and House; the language related to the Fund is the same.
- **Division IV of S-3179 (Public Safety Training and Facilities Task Force):** The House creates a Public Safety Training and Facilities Task Force. The Task Force is charged with developing a coordinated plan to develop a consolidated fire and police training facility. The Task Force is expected to report to the General Assembly with interim reports on December 31 of each year with the final report due December 31, 2016. The DPS is required to provide administrative support for the Task Force. Funding for the administrative support totals \$50,000 and comes from a portion of the carry forward amount in the Cigarette Fire Safety Fund. The money is appropriated to the DPS in FY 2014 and permitted to carry forward to the end of FY 2017. The Senate does not address this issue in the budget bill.
- **Division V of S-3179 (Cigarette Fire Safety Standard Fund):** The House repeals the Cigarette Fire Safety Fund and requires deposit of any revenues from certifications and civil penalties to the State General Fund. The Fire Marshal's Office is permitted to spend funds from the Cigarette Fire Safety Fund retroactively to FY 2008 through FY 2013. The House transfers the FY 2013 ending balance as follows: \$50,000 to Public Safety Training and Facilities Task Force for administrative support, and the remainder to the DOC for renovation or replacement of the bunk house at Farm One at the Fort Madison Correctional Facility. The Senate does not address this issue in the budget bill.
- **Division VI of S-3179 (Gaming Enforcement):** Both the House and Senate require the gaming industry to pay a regulatory fee for the salaries of no more than three special agents for each gambling facility (15 boats and three tracks); however, the House requires the DCI to reduce the total number of special agents to 54 by July 1, 2016 (FY 2017); the Senate requires this by July 1, 2017 (FY 2018). The House requires an additional report by the DCI to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee and the LSA on the number of special agents at each track by July 1, 2020. The House has language stating that indirect costs will be calculated using the same formula applied for federally reimbursed indirect costs. The House includes language that states the regulatory fee charged to the gaming industry will be reduced by an amount equal to any unexpended money in the Gaming Enforcement Fund from the previous year. The Senate does not have this language.
- **Division VII of S-3179 (Consumer Education and Litigation Fund):** The Senate codifies \$2.0 million may be annually spent from the Fund. The House permits \$2.0 million for one more year.
- **Effective Date and Retroactive Applicability Provisions:** The Senate and House include various effective dates and retroactive applicability provisions for some of the language differences outlined above.

NOTE: This language summary represents major language differences and should not be considered a comprehensive listing of differences between the Senate and House on SF 447. Please see the complete NOBAs for more detail.

Senate Floor NOBA: https://www.legis.iowa.gov/DOCS/NOBA/85_SF447_SF.pdf

House Floor NOBA: https://www.legis.iowa.gov/DOCS/NOBA/85_S3179_HF.pdf

Summary Data

General Fund

	Estimated FY 2013 (1)	Senate Action FY 2014 (2)	House Action FY 2014 (3)	Senate vs House FY 2014 (4)	Senate Flr Yr2 FY 2015 (5)	House Flr Yr2 FY 2015 (6)
Justice System	\$ 524,028,275	\$ 560,102,868	\$ 534,498,754	\$ 25,604,114	\$ 0	\$ 267,249,386
Grand Total	\$ 524,028,275	\$ 560,102,868	\$ 534,498,754	\$ 25,604,114	\$ 0	\$ 267,249,386

Justice System General Fund

	Estimated FY 2013 (1)	Senate Action FY 2014 (2)	House Action FY 2014 (3)	Senate vs House FY 2014 (4)	Senate Flr Yr2 FY 2015 (5)	House Flr Yr2 FY 2015 (6)
<u>Justice, Department of</u>						
Justice, Dept. of						
General Office A.G.	\$ 7,792,930	\$ 7,967,930	\$ 7,221,367	\$ 746,563	\$ 0	\$ 3,610,683
Victim Assistance Grants	2,876,400	8,876,400	2,876,400	6,000,000	0	1,438,200
Legal Services Poverty Grants	1,814,831	2,400,000	2,107,416	292,584	0	1,053,708
Total Justice, Department of	\$ 12,484,161	\$ 19,244,330	\$ 12,205,183	\$ 7,039,147	\$ 0	\$ 6,102,591
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission	\$ 1,297,069	\$ 1,297,069	\$ 1,297,069	\$ 0	\$ 0	\$ 648,535
Total Civil Rights Commission	\$ 1,297,069	\$ 1,297,069	\$ 1,297,069	\$ 0	\$ 0	\$ 648,535
<u>Corrections, Dept. of</u>						
Central Office						
Corrections Administration	\$ 5,081,582	\$ 4,831,582	\$ 5,081,582	\$ -250,000	\$ 0	\$ 2,540,791
County Confinement	1,075,092	1,075,092	1,075,092	0	0	537,546
Federal Prisoners/Contractual	484,411	484,411	484,411	0	0	242,206
Corrections Education	2,358,109	2,858,109	2,358,109	500,000	0	1,179,055
Iowa Corrections Offender Network	424,364	2,000,000	2,000,000	0	0	1,000,000
Mental Health/Substance Abuse	22,319	22,319	22,319	0	0	83,941
Hepatitis Treatment And Education	167,881	167,881	167,881	0	0	11,160
Total Central Office	\$ 9,613,758	\$ 11,439,394	\$ 11,189,394	\$ 250,000	\$ 0	\$ 5,594,699
Fort Madison						
Ft. Madison Institution	\$ 42,686,899	\$ 51,645,396	\$ 43,107,133	\$ 8,538,263	\$ 0	\$ 21,553,567
Anamosa						
Anamosa Institution	\$ 32,920,521	\$ 32,183,850	\$ 31,277,482	\$ 906,368	\$ 0	\$ 15,638,741
Luster Heights Prison Camp	0	1,643,039	0	1,643,039	0	0
Total Anamosa	\$ 32,920,521	\$ 33,826,889	\$ 31,277,482	\$ 2,549,407	\$ 0	\$ 15,638,741
Oakdale						
Oakdale Institution	\$ 57,950,613	\$ 58,550,123	\$ 58,550,123	\$ 0	\$ 0	\$ 29,275,062
Newton						
Newton Institution	\$ 27,127,290	\$ 27,348,450	\$ 27,127,290	\$ 221,160	\$ 0	\$ 13,563,645

Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Action FY 2014 <u>(3)</u>	Senate vs House FY 2014 <u>(4)</u>	Senate Flr Yr2 FY 2015 <u>(5)</u>	House Flr Yr2 FY 2015 <u>(6)</u>
Mt Pleasant						
Mt. Pleasant Inst.	\$ 26,751,707	\$ 25,573,157	\$ 24,811,427	\$ 761,730	\$ 0	\$ 12,405,714
Rockwell City						
Rockwell City Institution	\$ 9,671,148	\$ 9,836,698	\$ 9,671,148	\$ 165,550	\$ 0	\$ 4,835,574
Clarinda						
Clarinda Institution	\$ 25,241,616	\$ 25,982,680	\$ 25,241,616	\$ 741,064	\$ 0	\$ 12,620,808
Mitchellville						
Mitchellville Institution	\$ 16,341,725	\$ 20,088,953	\$ 21,604,035	\$ -1,515,082	\$ 0	\$ 10,802,018
Fort Dodge						
Ft. Dodge Institution	\$ 29,865,232	\$ 30,157,258	\$ 29,865,232	\$ 292,026	\$ 0	\$ 14,932,616
CBC District 1						
CBC District I	\$ 12,958,763	\$ 14,099,085	\$ 13,646,172	\$ 452,913	\$ 0	\$ 6,823,086
CBC District 2						
CBC District II	\$ 10,870,425	\$ 11,099,457	\$ 10,870,425	\$ 229,032	\$ 0	\$ 5,435,213
CBC District 3						
CBC District III	\$ 6,238,455	\$ 7,105,865	\$ 6,885,470	\$ 220,395	\$ 0	\$ 3,442,735
CBC District 4						
CBC District IV	\$ 5,495,309	\$ 5,552,458	\$ 5,495,309	\$ 57,149	\$ 0	\$ 2,747,655
CBC District 5						
CBC District V	\$ 19,375,428	\$ 20,367,463	\$ 19,375,428	\$ 992,035	\$ 0	\$ 9,687,714
CBC District 6						
CBC District VI	\$ 14,095,408	\$ 16,461,170	\$ 14,095,408	\$ 2,365,762	\$ 0	\$ 7,047,704
CBC District 7						
CBC District VII	\$ 6,895,634	\$ 7,609,781	\$ 7,363,514	\$ 246,267	\$ 0	\$ 3,681,757
CBC District 8						
CBC District VIII	\$ 7,518,935	\$ 8,206,613	\$ 7,869,317	\$ 337,296	\$ 0	\$ 3,934,659
Total Corrections, Dept. of	<u>\$ 361,618,866</u>	<u>\$ 384,950,890</u>	<u>\$ 368,045,923</u>	<u>\$ 16,904,967</u>	<u>\$ 0</u>	<u>\$ 184,022,967</u>

Justice System General Fund

	Estimated FY 2013 (1)	Senate Action FY 2014 (2)	House Action FY 2014 (3)	Senate vs House FY 2014 (4)	Senate Flr Yr2 FY 2015 (5)	House Flr Yr2 FY 2015 (6)
<u>Inspections & Appeals, Dept. of</u>						
Public Defender						
Public Defender	\$ 25,862,182	\$ 25,862,182	\$ 25,862,182	\$ 0	\$ 0	\$ 12,931,091
Indigent Defense Appropriation	29,901,929	29,901,929	29,901,929	0	0	14,950,965
Total Inspections & Appeals, Dept. of	\$ 55,764,111	\$ 55,764,111	\$ 55,764,111	\$ 0	\$ 0	\$ 27,882,056
<u>Iowa Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	\$ 968,698	\$ 1,001,698	\$ 1,001,698	\$ 0	\$ 0	\$ 500,849
Total Iowa Law Enforcement Academy	\$ 968,698	\$ 1,001,698	\$ 1,001,698	\$ 0	\$ 0	\$ 500,849
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,203,835	\$ 1,203,835	\$ 1,203,835	\$ 0	\$ 0	\$ 601,918
Total Parole, Board of	\$ 1,203,835	\$ 1,203,835	\$ 1,203,835	\$ 0	\$ 0	\$ 601,918
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 5,527,042	\$ 6,527,042	\$ 6,527,042	\$ 0	\$ 0	\$ 3,263,521
Emergency Management Division						
Homeland Security & Emer. Mgmt.	\$ 1,836,877	\$ 2,174,277	\$ 2,174,277	\$ 0	\$ 0	\$ 1,087,139
Total Public Defense, Dept. of	\$ 7,363,919	\$ 8,701,319	\$ 8,701,319	\$ 0	\$ 0	\$ 4,350,660

Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Action FY 2014 <u>(3)</u>	Senate vs House FY 2014 <u>(4)</u>	Senate Flr Yr2 FY 2015 <u>(5)</u>	House Flr Yr2 FY 2015 <u>(6)</u>
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	\$ 4,007,075	\$ 4,067,054	\$ 4,067,054	\$ 0	\$ 0	\$ 2,033,527
Public Safety DCI	12,533,931	12,933,414	12,933,414	0	0	6,466,707
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0	0	151,173
Narcotics Enforcement	6,429,884	6,755,855	6,755,855	0	0	3,377,928
Public Safety Undercover Funds	109,042	109,042	109,042	0	0	54,521
DPS Fire Marshal	4,298,707	4,470,556	4,470,556	0	0	2,235,278
Iowa State Patrol	53,493,490	57,036,208	55,536,208	1,500,000	0	27,768,104
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	0	139,759
Fire Fighter Training	725,520	725,520	725,520	0	0	362,760
Interoperable Communications Sys Board	48,000	0	0	0	0	0
Total Public Safety, Department of	\$ 82,227,511	\$ 86,679,511	\$ 85,179,511	\$ 1,500,000	\$ 0	\$ 42,589,757
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Criminal & Juvenile Justice	\$ 1,100,105	\$ 1,260,105	\$ 1,100,105	\$ 160,000	\$ 0	\$ 550,053
Total Human Rights, Dept. of	\$ 1,100,105	\$ 1,260,105	\$ 1,100,105	\$ 160,000	\$ 0	\$ 550,053
Total Justice System	\$ 524,028,275	\$ 560,102,868	\$ 534,498,754	\$ 25,604,114	\$ 0	\$ 267,249,386

Summary Data

Other Funds

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Action FY 2014 <u>(3)</u>	Senate vs House FY 2014 <u>(4)</u>	Senate Flr Yr2 FY 2015 <u>(5)</u>	House Flr Yr2 FY 2015 <u>(6)</u>
Justice System	\$ 14,034,171	\$ 14,034,171	\$ 14,034,171	\$ 0	\$ 0	\$ 7,017,086
Grand Total	<u>\$ 14,034,171</u>	<u>\$ 14,034,171</u>	<u>\$ 14,034,171</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 7,017,086</u>

Justice System Other Funds

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Action FY 2014 <u>(3)</u>	Senate vs House FY 2014 <u>(4)</u>	Senate Flr Yr2 FY 2015 <u>(5)</u>	House Flr Yr2 FY 2015 <u>(6)</u>
<u>Justice, Department of</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 0	\$ 0	\$ 1,568,082
Total Justice, Department of	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 0	\$ 0	\$ 1,568,082
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 0	\$ 5,449,004
Total Public Safety, Department of	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 0	\$ 5,449,004
Total Justice System	\$ 14,034,171	\$ 14,034,171	\$ 14,034,171	\$ 0	\$ 0	\$ 7,017,086

Summary Data

FTE Positions

	Estimated FY 2013 (1)	Senate Action FY 2014 (2)	House Action FY 2014 (3)	Senate vs House FY 2014 (4)	Senate Flr Yr2 FY 2015 (5)	House Flr Yr2 FY 2015 (6)
Justice System	5,582.73	5,871.26	5,673.79	197.47	0.00	5,673.79
Grand Total	5,582.73	5,871.26	5,673.79	197.47	0.00	5,673.79

Justice System FTE Positions

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Action FY 2014 <u>(3)</u>	Senate vs House FY 2014 <u>(4)</u>	Senate Flr Yr2 FY 2015 <u>(5)</u>	House Flr Yr2 FY 2015 <u>(6)</u>
<u>Justice, Department of</u>						
Justice, Dept. of						
General Office A.G.	214.00	214.00	214.00	0.00	0.00	214.00
Victim Compensation Fund	24.00	24.00	24.00	0.00	0.00	24.00
Total Justice, Dept. of	<u>238.00</u>	<u>238.00</u>	<u>238.00</u>	<u>0.00</u>	<u>0.00</u>	<u>238.00</u>
Consumer Advocate						
Consumer Advocate - CMRF	22.00	22.00	22.00	0.00	0.00	22.00
Total Justice, Department of	<u>260.00</u>	<u>260.00</u>	<u>260.00</u>	<u>0.00</u>	<u>0.00</u>	<u>260.00</u>
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission	28.00	28.00	28.00	0.00	0.00	28.00
Total Civil Rights Commission	<u>28.00</u>	<u>28.00</u>	<u>28.00</u>	<u>0.00</u>	<u>0.00</u>	<u>28.00</u>
<u>Corrections, Dept. of</u>						
Fort Madison						
Ft. Madison Institution	441.00	513.50	440.00	73.50	0.00	440.00
Anamosa						
Anamosa Institution	326.00	327.00	311.00	16.00	0.00	311.00
Luster Heights Prison Camp	0.00	15.00	0.00	15.00	0.00	0.00
Total Anamosa	<u>326.00</u>	<u>342.00</u>	<u>311.00</u>	<u>31.00</u>	<u>0.00</u>	<u>311.00</u>
Oakdale						
Oakdale Institution	537.00	541.00	541.00	0.00	0.00	541.00
Newton						
Newton Institution	270.00	274.00	270.00	4.00	0.00	270.00
Mt Pleasant						
Mt. Pleasant Inst.	275.68	267.08	254.08	13.00	0.00	254.08
Rockwell City						
Rockwell City Institution	98.00	101.00	98.00	3.00	0.00	98.00
Clarinda						
Clarinda Institution	264.35	276.35	263.35	13.00	0.00	263.35

Justice System FTE Positions

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Action FY 2014 <u>(3)</u>	Senate vs House FY 2014 <u>(4)</u>	Senate Flr Yr2 FY 2015 <u>(5)</u>	House Flr Yr2 FY 2015 <u>(6)</u>
Mitchellville						
Mitchellville Institution	168.30	244.30	244.30	0.00	0.00	244.30
Fort Dodge						
Ft. Dodge Institution	298.50	302.50	297.50	5.00	0.00	297.50
Central Office						
Corrections Administration	39.00	39.00	39.00	0.00	0.00	39.00
CBC District 1						
CBC District I	174.41	192.41	186.91	5.50	0.00	186.91
CBC District 2						
CBC District II	140.86	142.72	138.72	4.00	0.00	138.72
CBC District 3						
CBC District III	71.99	85.99	83.99	2.00	0.00	83.99
CBC District 4						
CBC District IV	63.00	62.00	61.00	1.00	0.00	61.00
CBC District 5						
CBC District V	260.45	269.75	260.45	9.30	0.00	260.45
CBC District 6						
CBC District VI	185.44	211.94	185.44	26.50	0.00	185.44
CBC District 7						
CBC District VII	86.45	99.45	95.95	3.50	0.00	95.95
CBC District 8						
CBC District VIII	89.40	98.75	95.80	2.95	0.00	95.80
Total Corrections, Dept. of	<u>3,789.83</u>	<u>4,063.74</u>	<u>3,866.49</u>	<u>197.25</u>	<u>0.00</u>	<u>3,866.49</u>
<u>Inspections & Appeals, Dept. of</u>						
Public Defender						
Public Defender	219.00	219.00	219.00	0.00	0.00	219.00
Total Inspections & Appeals, Dept. of	<u>219.00</u>	<u>219.00</u>	<u>219.00</u>	<u>0.00</u>	<u>0.00</u>	<u>219.00</u>

Justice System

FTE Positions

	Estimated FY 2013 (1)	Senate Action FY 2014 (2)	House Action FY 2014 (3)	Senate vs House FY 2014 (4)	Senate Flr Yr2 FY 2015 (5)	House Flr Yr2 FY 2015 (6)
<u>Iowa Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	23.88	23.88	23.88	0.00	0.00	23.88
Total Iowa Law Enforcement Academy	23.88	23.88	23.88	0.00	0.00	23.88
<u>Parole, Board of</u>						
Parole Board						
Parole Board	11.00	11.00	11.00	0.00	0.00	11.00
Total Parole, Board of	11.00	11.00	11.00	0.00	0.00	11.00
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense, Department of	293.71	293.61	293.61	0.00	0.00	293.61
Emergency Management Division						
Homeland Security & Emer. Mgmt.	33.40	33.40	37.40	-4.00	0.00	37.40
Total Public Defense, Dept. of	327.11	327.01	331.01	-4.00	0.00	331.01
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	36.00	38.00	41.00	-3.00	0.00	41.00
Public Safety DCI	149.60	149.60	149.60	0.00	0.00	149.60
Narcotics Enforcement	66.00	66.00	66.00	0.00	0.00	66.00
DPS Fire Marshal	53.00	53.00	54.00	-1.00	0.00	54.00
Iowa State Patrol	494.50	506.22	499.00	7.22	0.00	499.00
DPS Gaming Enforcement - GEF	115.00	115.00	115.00	0.00	0.00	115.00
Total Public Safety, Department of	914.10	927.82	924.60	3.22	0.00	924.60
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Criminal & Juvenile Justice	9.81	10.81	9.81	1.00	0.00	9.81
Total Human Rights, Dept. of	9.81	10.81	9.81	1.00	0.00	9.81
Total Justice System	5,582.73	5,871.26	5,673.79	197.47	0.00	5,673.79

Department of Corrections FY 2014 General Fund Senate vs House

	House										Senate											
	Senate					Floor					Senate					Senate						
	Open New		Open New			Difference		Senate		House			Senate		Senate			Senate		House		Difference
	Estimated	Maintain	FTE	Close	FTE	Sen vs Hse	FTE	Critical	FTE	Critical	House	FTE	Educ	House	House	House	Renovate	Senate	Senate	House	Senate vs	
FY 2013	Beds	Pos	Current Beds	Pos	Beds	Pos	Staffing	Pos	Staffing	Health	Pos	ICON	ICON	Transfers	Bunkhouse	Office	Total	Total	Total	House		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(20)		
Corrections, Dept. of																						
Ft. Madison Institution	\$ 42,686,899	\$ 8,538,263	73.50	\$ 0	0.00	\$ 8,538,263	73.50	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 0	\$ -79,766	\$ 500,000	\$ 0	\$ 51,645,396	\$ 43,107,133	\$ 8,538,263			
Anamosa Institution	32,920,521	-1,643,039	-15.00	-1,643,039	-15.00	0	0.00	906,368	16.00	0	0	0.00	0	0	0	0	32,183,850	31,277,482	906,368			
Luster Heights	0	1,643,039	15.00	0	0.00	1,643,039	15.00	0	0.00	0	0	0.00	0	0	0	0	1,643,039	0	1,643,039			
Oakdale Institution	57,950,613	0	0.00	0	0.00	0	0.00	0	0.00	398,144	2.00	0	0	201,366	0	0	58,550,123	58,550,123	0			
Newton Institution	27,127,290	0	0.00	0	0.00	0	0.00	221,160	4.00	0	0	0.00	0	0	0	0	27,348,450	27,127,290	221,160			
Mt. Pleasant Inst.	26,751,707	-1,736,195	-19.00	-1,736,195	-19.00	0	0.00	761,730	13.00	0	0	0.00	0	-204,085	0	0	25,573,157	24,811,427	761,730			
Rockwell City Institutio	9,671,148	0	0.00	0	0.00	0	0.00	165,550	3.00	0	0	0.00	0	0	0	0	9,836,698	9,671,148	165,550			
Clarinda Institution	25,241,616	0	0.00	0	0.00	0	0.00	741,064	13.00	0	0	0.00	0	0	0	0	25,982,680	25,241,616	741,064			
Mitchellville Institution	16,341,725	3,747,228	76.00	5,262,310	76.00	-1,515,082	0.00	0	0.00	0	0	0.00	0	0	0	0	20,088,953	21,604,035	-1,515,082			
Ft. Dodge Institution	29,865,232	0	0.00	0	0.00	0	0.00	292,026	5.00	0	0	0.00	0	0	0	0	30,157,258	29,865,232	292,026			
Total DOC Institutions	\$ 268,556,751	\$10,549,296	130.50	\$ 1,883,076	42.00	\$ 8,666,220	88.50	\$ 3,087,898	54.00	\$ 0	\$ 398,144	2.00	\$ 0	\$ -82,485	\$ 500,000	\$ 0	\$ 283,009,604	\$ 271,255,486	\$ 11,754,118			
Central Office																					0	
Corrections Admin.	\$ 5,081,582	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 0	\$ 0	\$ 0	\$ -250,000	\$ 4,831,582	\$ 5,081,582	\$ -250,000			
County Confinement	1,075,092	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	0	0	1,075,092	1,075,092	0			
Federal Prisoners/Con	484,411	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	0	0	484,411	484,411	0			
Corrections Education	2,358,109	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	500,000	0	0	0	2,858,109	2,358,109	500,000			
ICON	424,364	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	1,575,636	1,575,636	0	0	2,000,000	2,000,000	0			
Mental Health/Sub. Ab	22,319	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	0	0	22,319	22,319	0			
Hep. Treatment & Ed.	167,881	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	0	0	167,881	167,881	0			
Total Central Office	\$ 9,613,758	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 2,075,636	\$ 1,575,636	\$ 0	\$ -250,000	\$ 11,439,394	\$ 11,189,394	\$ 250,000			
CBC District I	\$ 12,958,763	\$ 1,140,322	20.00	\$ 687,409	14.50	\$ 452,913	5.50	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,099,085	\$ 13,646,172	\$ 452,913			
CBC District II	10,870,425	0	0.00	0	0.00	0	0.00	229,032	4.00	0	0	0.00	0	0	0	0	11,099,457	10,870,425	229,032			
CBC District III	6,238,455	867,410	14.00	647,015	12.00	220,395	2.00	0	0.00	0	0	0.00	0	0	0	0	7,105,865	6,885,470	220,395			
CBC District IV	5,495,309	0	0.00	0	0.00	0	0.00	57,149	1.00	0	0	0.00	0	0	0	0	5,552,458	5,495,309	57,149			
CBC District V	19,375,428	0	0.00	0	0.00	0	0.00	992,035	9.30	0	0	0.00	0	0	0	0	20,367,463	19,375,428	992,035			
CBC District VI	14,095,408	2,365,762	26.50	0	0.00	2,365,762	26.50	0	0.00	0	0	0.00	0	0	0	0	16,461,170	14,095,408	2,365,762			
CBC District VII	6,895,634	714,147	13.00	467,880	9.50	246,267	3.50	0	0.00	0	0	0.00	0	0	0	0	7,609,781	7,363,514	246,267			
CBC District VIII	7,518,935	687,678	9.35	350,382	6.40	337,296	2.95	0	0.00	0	0	0.00	0	0	0	0	8,206,613	7,869,317	337,296			
Total CBC Districts	\$ 83,448,357	\$ 5,775,319	82.85	\$ 2,152,686	42.40	\$ 3,622,633	40.45	\$ 1,278,216	14.30	\$ 0	\$ 0	0.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,501,892	\$ 85,601,043	\$ 4,900,849			
Total Corrections	\$ 361,618,866	\$16,324,615	213.35	\$ 4,035,762	84.40	\$ 12,288,853	128.95	\$ 4,366,114	68.30	\$ 0	\$ 398,144	2.00	\$ 2,075,636	\$ 1,575,636	\$ -82,485	\$ 500,000	\$ -250,000	\$ 384,950,890	\$ 368,045,923	\$ 16,904,967		