

Health and Human Services Appropriations Bill Senate File 446

Senate/House Difference Report

An Act relating to appropriations for health and human services and including other related provisions and appropriations, providing penalties applicable, and including effective, retroactive, and applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**SENATE/HOUSE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

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Overall Funding and FTE Position Differences:

	Senate Action FY 2014	House Action FY 2014	Senate FY 2014 vs. House FY 2014
	(1)	(2)	(3)
General Fund	\$ 1,898,017,902	\$ 1,668,729,723	\$ 229,288,179
Other Fund	\$ 406,181,599	\$ 520,592,395	\$ -114,410,796
FTE Positions	5,364.86	5,284.91	79.95

Funding Differences – General Fund (Supplemental FY 2013):

	Supp-Senate Action FY 2013	Supp-House Action FY 2013	Senate FY 2013 vs. House FY 2013
	(1)	(2)	(3)
<u>Human Services, Dept. of</u> Medical Assistance	\$ 53,283,093	\$ 61,000,000	\$ -7,716,907

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Funding Differences – General Fund (FY 2014):

	Senate FY 2014 <u>(1)</u>	House FY 2014 <u>(2)</u>	Senate vs. House <u>(3)</u>
<u>Aging, Dept. on</u>			
Aging programs			
Area Agencies on Aging - HCBS shortfall	\$ 600,000	\$ 0	\$ 600,000
Area Agencies on Aging - Unmet needs	250,000	0	250,000
Implement Office of Substitute Decision Maker statewide	2,210,646	0	2,210,646
Guardianship and Conservatorship Pilot	40,000	0	40,000
Adjustment to move LTC Ombudsman to separate appropriation	-711,707	0	-711,707
Total Aging Programs	\$ 2,388,939	\$ 0	\$ 2,388,939
Office of Long-Term Care Resident's Advocate	\$ 711,707	\$ 0	\$ 711,707
Additional Long-Term Care Ombudsman - Five	500,000	0	500,000
Certified Volunteer Long Term Care Ombudsman (SF 258)	110,000	0	110,000
Total Office of Long-Term Care Resident's Advocate	\$ 1,321,707	\$ 0	\$ 1,321,707
Total Aging, Dept. on	\$ 3,710,646	\$ 0	\$ 3,710,646
<u>Public Health, Dept. of</u>			
Addictive Disorders			
Tobacco Use and Prevention	\$ 4,100,000	\$ 0	\$ 4,100,000
Substance Abuse	1,800,000	0	1,800,000
Total Addictive Disorders	\$ 5,900,000	\$ 0	\$ 5,900,000
Healthy Children and Families			
1st Five (statewide planning & implementation)	\$ 2,342,540	\$ 0	\$ 2,342,540
Expand I-Smile to adults statewide	2,000,000	0	2,000,000
Total Healthy Children and Families	\$ 4,342,540	\$ 0	\$ 4,342,540

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Funding Differences – General Fund (FY 2014):

	Senate FY 2014 <u>(1)</u>	House FY 2014 <u>(2)</u>	Senate vs. House <u>(3)</u>
Chronic Conditions			
Continuation of Prevention and Chronic Care Management HCTA \$	215,263	\$ 0	\$ 215,263
ICCCC (Consortium for Comprehensive Cancer Control)	100,000	0	100,000
Brain Injury	410,000	0	410,000
Alzheimer's disease response strategy (SF 269)	139,719	0	139,719
Autism RASP	400,000	200,000	200,000
Total Chronic Conditions	\$ 1,264,982	\$ 200,000	\$ 1,064,982
Community Capacity			
Psychologist Internships	\$ 0	\$ 11,737	\$ -11,737
Direct Care Advisory Council	57,750	-147,025	204,775
Direct Care Worker Association	57,750	-150,000	207,750
Direct Care Scholarships	0	-75,000	75,000
Direct Care Professionals Board	184,530	0	184,530
Transfer Direct Care Worker Money to IWD	0	222,025	-222,025
Eliminate Collaborative Administrative Allocation	0	-146,563	146,563
Establishment of the Director's Wellness Council	25,000	0	25,000
Free Clinics (Safety Net Collaborative)	125,950	0	125,950
Community Care Coordination (Safety Net Collaborative)	1,158,150	0	1,158,150
Family Planning Agencies (Safety Net Collaborative)	100,000	0	100,000
Prescription Drug Corporation (Safety Net Collaborative)	95,000	0	95,000
Specialty Care Grants (Safety Net Collaborative)	140,000	0	140,000
Area Health Education Centers (SF 377)	500,000	0	500,000
Organ Donor Registry	100,000	0	100,000
Total Community Capacity	\$ 2,544,130	\$ -284,826	\$ 2,828,956
Public Protection			
State Poison Control Center	\$ 75,000	\$ 0	\$ 75,000
Substance Abuse Licensing Board (HF 569)	55,800	0	55,800
Total Public Protection	\$ 130,800	\$ 0	\$ 130,800
Total Public Health, Dept. of	\$ 14,182,452	\$ -84,826	\$ 14,267,278

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Funding Differences – General Fund (FY 2014):

	Senate FY 2014 <u>(1)</u>	House FY 2014 <u>(2)</u>	Senate vs. House <u>(3)</u>
Veterans			
Iowa Veterans Home			
Decrease due to available carryforward	\$ 0	\$ -500,000	\$ 500,000
Total Iowa Veterans Home	<u>\$ 0</u>	<u>\$ -500,000</u>	<u>\$ 500,000</u>
Total War Orphans Educational Assistance	\$ 12,416	\$ 0	\$ 12,416
Total Veterans	<u>\$ 12,416</u>	<u>\$ -500,000</u>	<u>\$ 512,416</u>
Human Services, Dept. of			
Family Investment Program/JOBS			
Fatherhood Initiative	\$ 40,000	\$ 0	\$ 40,000
Family Development and Self-Sufficiency Increase	957,166	0	957,166
Total Family Investment Program/JOBS	<u>\$ 997,166</u>	<u>\$ 0</u>	<u>\$ 997,166</u>
Medical Assistance			
Cost of Covering Currently Eligible "Woodwork"	\$ 10,450,000	\$ 0	\$ 10,450,000
Medication Therapy Management	2,000,000	0	2,000,000
HCBS Provider rate increase (3.0%)	7,130,445	0	7,130,445
Home Health Provider rate increase (LUPA within amount)	2,765,655	0	2,765,655
Provider rate increase (1.5% - no NF, HCBS, Hm Hlth, Amb)	6,807,837	0	6,807,837
Ambulance Provider rate increase (10.0%)	226,950	0	226,950
HCBS Waiver Waiting List Buydown	11,549,479	0	11,549,479
Miller Trust Language	200,000	0	200,000
Nursing Facility bed day increase and rebase	18,268,148	14,268,148	4,000,000
Rate increase for pharmacists (1.5%)	0	218,000	-218,000
Autism Pilot Project Jan 1 implementation	0	2,000,000	-2,000,000
Medicaid Site-of-Service Repeal	0	1,000,000	-1,000,000
House Adjustment	0	-15,244,132	15,244,132
HCBS staff Training (HF 198)	0	300,000	-300,000
Reduction due to increase in HCTF	0	-112,000,000	112,000,000
Shift funding to Medicaid Fraud Account	0	-4,160,796	4,160,796
Capture Risk Pool funds returned from counties	0	-2,657,189	2,657,189
Total Medical Assistance	<u>\$ 59,398,514</u>	<u>\$ -116,275,969</u>	<u>\$ 175,674,483</u>

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Funding Differences – General Fund (FY 2014):

	Senate FY 2014 <u>(1)</u>	House FY 2014 <u>(2)</u>	Senate vs. House <u>(3)</u>
Medical Contracts			
Electronic Medical Records	\$ 99,790	\$ 0	\$ 99,790
ACO Pilot Project	100,000	0	100,000
Autism Pilot Project	3,300,000	0	3,300,000
State Innovation Model Grant Supplement	534,000	0	534,000
Medicaid Expansion (SF 296)	1,043,889	0	1,043,889
Medical Home Coordination (SF 296)	250,000	0	250,000
Increase in contract, operation and IT costs	715,538	357,769	357,769
Increase in computer mainframe usage	38,744	19,372	19,372
Total Medical Contracts	\$ 6,081,961	\$ 377,141	\$ 5,704,820
Child Care Assistance			
Maintain Child Care midpoint for FY 2014	\$ 0	\$ 2,425,079	\$ -2,425,079
TANF Carryforward from FY 2013	-1,255,268	-2,560,257	1,304,989
2006 market study rate	109,106	0	109,106
Child Care Rate Increase (5.0%)	4,415,921	0	4,415,921
Increase eligibility from six months to 12 months	3,736,020	0	3,736,020
Child Care Eligibility 148.0% sliding scale	2,876,864	0	2,876,864
Total Child Care Assistance	\$ 9,882,643	\$ -135,178	\$ 10,017,821
Child and Family Services			
Reduction of shelter beds	\$ 0	\$ -438,248	\$ 438,248
Child Welfare Rate increase (5.0%)	5,992,590	0	5,992,590
Children's Mental Health Cabinet (SF 415)	25,000	0	25,000
Child Protection Centers	645,000	0	645,000
JCS - Graduated Sanctions	3,030,624	0	3,030,624
JCS - Court Ordered Services	1,227,512	0	1,227,512
JCS - Juvenile Drug Court	479,850	0	479,850
Foster Group Care Rebase	3,500,000	0	3,500,000
Total Child and Family Services	\$ 14,900,576	\$ -438,248	\$ 15,338,824

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Funding Differences – General Fund (FY 2014):

	Senate FY 2014 <u>(1)</u>	House FY 2014 <u>(2)</u>	Senate vs. House <u>(3)</u>
Adoption Subsidy			
Maintain Child Care midpoint for FY 2014	\$ -2,515,335	\$ 2,569,864	-5,085,199
Provider Rate Increase (5.0% increase)	1,572,450	0	1,572,450
Total Adoption Subsidy	<u>\$ -942,885</u>	<u>\$ 2,569,864</u>	<u>\$ -3,512,749</u>
Family Support Subsidy Program			
Expand Services for Children at Home Program (2 new areas)	\$ 98,000	\$ 0	\$ 98,000
Total Family Support Subsidy	<u>\$ 98,000</u>	<u>\$ 0</u>	<u>\$ 98,000</u>
Cherokee MHI			
Increase in food transportation and utilities costs	\$ 0	\$ 20,593	\$ -20,593
Total Cherokee MHI	<u>\$ 0</u>	<u>\$ 20,593</u>	<u>\$ -20,593</u>
Clarinda MHI			
Increase in food transportation and utilities costs	\$ 0	\$ 20,592	\$ -20,592
Total Clarinda MHI	<u>\$ 0</u>	<u>\$ 20,592</u>	<u>\$ -20,592</u>
Independence MHI			
Increase in food transportation and utilities costs	\$ 0	\$ 20,593	\$ -20,593
Total Independence MHI	<u>\$ 0</u>	<u>\$ 20,593</u>	<u>\$ -20,593</u>
Mt Pleasant MHI			
Increase in food transportation and utilities costs	\$ 0	\$ 20,592	\$ -20,592
Total Mt Pleasant MHI	<u>\$ 0</u>	<u>\$ 20,592</u>	<u>\$ -20,592</u>
Glenwood Resource Center			
Maintain funding for fixed costs with lower census	\$ 455,906	\$ 0	\$ 455,906
Total Glenwood Resource Center	<u>\$ 455,906</u>	<u>\$ 0</u>	<u>\$ 455,906</u>
Woodward Resource Center			
Maintain funding for fixed costs with lower census	\$ 821,793	\$ 0	\$ 821,793
Total Woodward Resource Center	<u>\$ 821,793</u>	<u>\$ 0</u>	<u>\$ 821,793</u>

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Funding Differences – General Fund (FY 2014):

	Senate FY 2014 <u>(1)</u>	House FY 2014 <u>(2)</u>	Senate vs. House <u>(3)</u>
Civil Commitment Unit for Sexual Offenders			
Annualize the cost of FY 2013 enrollment increases	\$ 1,726,010	\$ 1,500,000	\$ 226,010
Total Civil Commitment Unit for Sexual Offenders	<u>\$ 1,726,010</u>	<u>\$ 1,500,000</u>	<u>\$ 226,010</u>
Field Operations			
Restore Field Operations to FY 2013 services level	\$ 1,357,864	\$ 0	\$ 1,357,864
Maintain FY 2013 FTE positions	241,050	0	241,050
Maintain FY 2013 case per worker level	1,581,656	1,095,361	486,295
Medicaid Expansion (SF 296)	2,191,800	0	2,191,800
Total Field Operations	<u>\$ 5,372,370</u>	<u>\$ 1,095,361</u>	<u>\$ 4,277,009</u>
General Administration			
Sustain FY 2013 funding level via carryforward authorization	\$ 689,000	\$ 600,000	\$ 89,000
Increase costs of services (corporate tech, DAS,IT)	475,710	0	475,710
Move College of Direct Support Allocation to Medicaid (HF 198)	0	-176,400	176,400
HCBS Tech Assistance Allocation	0	17,700	-17,700
Medicaid Expansion (SF 296)	57,716	0	57,716
Total General Administration	<u>\$ 1,222,426</u>	<u>\$ 441,300</u>	<u>\$ 781,126</u>
Total Human Services, Dept. of	<u>\$ 100,014,480</u>	<u>\$ -110,783,359</u>	<u>\$ 210,797,839</u>

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Funding Differences – Other Funds (FY 2014):

	Senate Action FY 2014 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate vs. House <u>(3)</u>
Other Funds			
State Day Care-TANF	\$ 19,382,687	\$ 25,732,687	\$ -6,350,000
0-5 Children-TANF	6,350,000	0	6,350,000
Medical Assistance - HCTF	106,046,400	218,046,400	-112,000,000
Broadlawns Hospital - ICA	35,500,000	33,750,000	1,750,000
Medicaid Supplemental - MFF	0	4,160,796	-4,160,796
	<u>\$ 167,279,087</u>	<u>\$ 281,689,883</u>	<u>\$ -114,410,796</u>

Differences – FTE Positions (FY 2014):

	Senate Action FY 2014 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate vs. House <u>(3)</u>
<u>Department on Aging</u>			
Aging Programs	28.00	35.00	-7.00
Office LTC Resident Advocate	16.00	0.00	16.00
Total Department on Aging	<u>44.00</u>	<u>35.00</u>	<u>9.00</u>
<u>Department of Public Health</u>			
Healthy Children and Families	15.00	10.00	5.00
Chronic Conditions	7.00	4.00	3.00
Community Capacity	18.25	14.00	4.25
Total Department of Public Health	<u>40.25</u>	<u>28.00</u>	<u>12.25</u>
<u>Department of Human Services</u>			
Cherokee MHI	169.20	168.50	0.70
Field Operations	1,837.00	1,781.00	56.00
General Administration	309.00	307.00	2.00
Total Department of Human Services	<u>2,315.20</u>	<u>2,256.50</u>	<u>58.70</u>

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Language Differences: House amendment refers to H-1378 (May 1, 2013), followed by the starting page and line numbers. Senate actions are noted as SF 446 (as passed on April 18, 2013), followed by the starting page and line numbers.

Department on Aging: Aging Programs	
SF 446 Page 2, Line 32	Substitute Decision Maker: The Senate adds \$2,210,646 and directs the Department on Aging to implement an Office of Substitute Decision Maker statewide.
SF 446 Page 2, Line 23	Unmet Needs Service Report: The Senate adds \$250,000 to be used to meet the unmet needs for services provided through the Area Agencies on Aging (AAAs), for older individuals as identified by the Unmet Needs Services Report.
SF 446 Page 2, Line 27	AAA HBCS: The Senate adds \$600,000 to be used for Home and Community-Based Services (HCBS) provided through the AAAs.
SF 446 Page 3, Line 5	Long-Term Care Resident Advocate: The Senate shifted \$1,321,707 and 6.0 FTE positions to a new appropriation for the Office of Long-Term Care Resident's Advocates. This includes \$500,000 to fund five additional Long-Term Care Resident's Advocates and \$110,000 and 1.0 FTE for the Certified Volunteer Long-Term Care Resident's Advocate Program.
Department of Public Health: Healthy Children and Families	
SF 446 Page 8, Line 18	Iowa First Five Healthy Mental Development Initiative Expansion: The Senate allocates \$2,670,427 for the Iowa First Five Healthy Mental Development Initiative programs to plan and implement Statewide operations. The DPH, the Department of Human Services (DHS), and the Iowa Medicaid Enterprise (IME) are directed to develop a plan to secure matching Medicaid funding.
SF 446 Page 9, Line 27	I-Smile Oral Health Program Expansion: The Senate adds \$2,000,000 to expand the I-Smile Oral Health Program to include at-risk adults statewide. Priority is given to individuals 60 years of age and older and other individuals with disabilities, behavioral limitations, or complex chronic conditions. Currently, this Program only connects children with dental services.
Department of Public Health: Chronic Conditions	
SF 446 Page 10, Line 16	Brain Injury Service Program Manager: The Senate adds 1.0 FTE and \$95,000 for state brain injury service program manager to coordinate brain injury training and recruitment of service providers on a statewide basis.
SF 446 Page 10, Line 31	Regional Autism Service Program (RASP): The Senate adds \$400,000 to be used to by the Regional Autism Service Program (RASP) to create autism support programs administered by the child health specialty clinic located at the UIHC. The University is prohibited from receiving any funds for indirect costs associated with the allocation.
H-1378 Page 7, Line 22	Regional Autism Service Program (RASP): The House adds \$200,000 to be used to by the Regional Autism Service Program (RASP) to create autism support programs administered by the child health specialty clinic located at the UIHC. The University is prohibited from receiving any funds for indirect costs associated with the allocation.
SF 446 Page 11, Line 32	Medical Home System Advisory Council: The Senate adds \$215,263 for the Medical Home System Advisory Council for the development and implementation of a prevention and chronic care management state initiative. This is no change compared to the FY 2013 allocation. However, this program was previously funded through the Health Care Transformation Account.
SF 446 Page 12, Line 2	Alzheimer's Disease Response Strategy: The Senate adds \$139,719 and 2.0 FTE positions for a comprehensive Alzheimer's disease response strategy pending the enactment of SF 269 (Alzheimer's Disease Response Strategy Bill).

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Department of Public Health: Community Capacity	
SF 446 Page 14, Line 33	Family Planning Network: The Senate allocates \$100,000 to the Iowa family planning network agencies for necessary infrastructure, statewide coordination, provider recruitment, service delivery, and provision of assistance to patients in determining an appropriate medical home.
SF 446 Page 17, Line 20	Safety Net Collaborative Provider Network: The Senate allocates \$1,158,150 to the Iowa Collaborative Safety Net Provider Network to develop and implement a Statewide regionally-based network that will provide integrated health care delivery for patients addressing biomedical and social determinants of health. The Collaborative is required to work with the DHS and report the progress on December 31, 2013.
SF 446 Page 18, Line 5	Safety Net Collaborative Provider Network: The Senate adds \$500,000 for the establishment of an Area Health Education Fund to subcontract with area health education centers (AHECs) to recruit and retain health care providers in rural and underserved areas of the State pending the enactment of SF 377 (Area Health Education Center Bill).
H-1378 Page 9, Line 17	Safety Net Collaborative Provider Network: The House specifies that the Iowa Safety Net Collaborative Provider Network may not use any funds from the allocation for the purposes of administrative costs related to distributing funds to the Safety Net Provider Network.
SF 446 Page 17, Line 16	Directors Wellness Council: The Senate adds \$25,000 for the establishment of a Wellness Council to increase support for wellness activities.
H-1378 Page 11, Line 24	Vision Screening: The House requires a portion of the funds appropriated for Community Capacity that are not currently allocated, used, or encumbered to be used for the administration of SF 419 (Vision Screening for School Children) pending enactment.
SF 446 Page 16, Line 11	Direct Care Professionals Board: The Senate allocates \$184,530 for the establishment of the Direct Care Professionals Board and to continue implementation of the recommendations of the Direct Care Worker Task Force.
SF 446 Page 15, Line 14	Direct Care Worker Council and Licensure Board: The Senate requires the Direct Care Worker Advisory Council to collaborate with the Board of Direct Care Professionals pending the enactment of SF 232 (Direct Care Professionals Bill). The House amendment strikes all language and allocations pertaining to the Direct Care Worker Association and transfers Direct Care Worker activities and funds to the Department of Workforce Development.
SF 446 Page 15, Line 18	Direct Care Worker Council and Licensure Board: The Senate directs the Direct Care Worker Advisory Council to conduct outreach and education for individuals providing direct care services to provide information and the process for participating in a voluntary direct care professional certification pending the enactment of SF 232 (Direct Care Professionals Bill). The House amendment strikes all language and allocations pertaining to the Direct Care Worker Association and transfers Direct Care Worker activities and funds to the Department of Workforce Development.
SF 446 Page 15, Line 25	Direct Care Worker Council and Licensure Board: The Senate requires the Direct Care Worker Advisory Council to collect data and information to determine the industry effect of a voluntary direct care professional certification on recruitment, retention, turnover, consumer satisfaction, employer satisfaction, and public protection pending the enactment of SF 232 (Direct Care Professionals Bill). The House amendment strikes all language and allocations pertaining to the Direct Care Worker Association and transfers Direct Care Worker activities and funds to the Department of Workforce Development.
H-1378 Page 10, Line 21	Direct Care Worker Advisory Council and Scholarships: The House amendment transfers \$222,025 to the Department of Workforce Development to continue to implement the recommendation in the final report submitted to the Governor and the General Assembly in March 2012 by the direct care worker advisory council.

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Department of Public Health: Public Protection	
H-1378 Page 12, Line 28	State Poison Control Center: The House removes the cap for State Poison Control Center funding.
H-1378 Page 12, Line 33	Licensure of Orthotists, Prosthetists, and Pedorthists: The House requires repayment of the funds allocated for one-time funding to transition the licensing of orthotists, prosthetists, and pedorthists to a fee-supported model by June 30, 2015.
SF 446 Page 19, Line 35	Substance Abuse Licensing Board: The Senate adds \$55,800 for the establishment of a licensure program for substance abuse and addictive disorder counseling and services pending the enactment of HF 569 (Behavioral Science Board Bill) which was vetoed by the Governor on April 26, 2013.
Department of Public Health: Resource Management	
SF 446 Page 20, Line 17	Technology Reports: The Senate requires a report providing recommendations for resource management improvements in the interoperability of communications technology under the Department to improve efficiency and reduce costs by December 15, 2013.
Department of Human Services: Family Investment Program General Fund	
SF 446 Page 30, Line 10	Fatherhood Initiative Pilot Project: The Senate adds \$40,000 for a Fatherhood Initiative Pilot Project in Polk County.
Department of Human Services: Medicaid	
H-1378 Page 21, Line 44	Medicaid Abortion Language: The House prohibits the use of Medicaid funds distributed to a hospital for the willful termination of human life and prohibits distribution of Medicaid funds to any individual or legal entity (as defined in Iowa Code section 4.1) that participates in the willful termination of human life.
SF 446 Page 32, Line 17	Medicaid Abortion Language: The Senate language on abortion is the same that was agreed to for FY 2012 and FY 2013.
H-1378 Page 25, Line 42	Elective Cesarean Sections: The House requires DHS to implement a 39-week elective cesarean section strategy that emphasizes the importance of reducing the number of elective deliveries performed before 39 weeks without a medical indication.
SF 446 Page 37, Line 9	Elective Cesarean Sections: The Senate prohibits the coverage of non-medically necessary cesarean sections.
H-1378 Page 28, Line 5	Mental Health Risk Pool: The House specifies that any money that is returned to the State from the FY 2012 Mental Health Risk Pool allocation is to revert to supplement the Medicaid Program. It is estimated that \$2,657,189 will revert to the Medicaid Program.
H-1378 Page 28, Line 37	HCBS Provider Training (HF 198): The House provides \$300,000 to allow reimbursement of staff training as direct costs for home and community-based services providers beginning January 1, 2014.
Department of Human Services: Medical Contracts	
SF 446 Page 41, Line 35	Accountable Care Organizations: The Senate adds \$100,000 for the continuation of an Accountable Care Organization (ACO) pilot project.
SF 446 Page 42, Line 5	Autism Treatment Program: The Senate adds \$3,300,000 for an autism treatment program. The funds are to be used to provide Applied Behavior Analysis and other treatment for children that do not qualify for Medicaid or private insurance autism coverage. The House added \$2,000,000 as part of the Medicaid appropriation for this Program. The House's Program will be implemented on January 1, 2014.

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SF 446 Page 42, Line 8	State Innovation Models (SIM) Initiative Grant: The Senate adds \$534,000 for the administration of the State Innovation Models (SIM) Initiative Grant. The allocation is to be used to support the development and testing of a State-based model for a multi-payer payment and health care delivery system transformation.
Department of Human Services: Child Care Assistance	
H-1378 Page 31, Line 39	School Ready Transfer: The House adds \$6,350,000 to the School Ready Children Grants Account in the Early Childhood Iowa Fund. This transfer was previously made from TANF.
SF 446 Page 44, Line 24	Childcare Provider Database: The Senate adds \$25,000 to implement a searchable, internet-based database for consumers to view child care provider information and rates.
SF 446 Page 44, Line 34	Childcare Quality Rating System: The Senate adds \$75,000 for an independent evaluation of Iowa's child care quality rating system. The final report to the Governor and the General Assembly is due December 16, 2013.
SF 446 Page 45, Line 17	Program Participant Eligibility: The Senate directs the Department to change the standard period of Program participant eligibility for Child Care Assistance from six months to 12 months and increases eligibility to 148.00% of the FPL for employed families in the program.
Department of Human Services: Child and Family Services	
H-1378 Page 37, Line 4	Circle of Care Collaboration: The House directs the DHS to implement a request for proposals (RFP) process for funding allocated to Circle of Care Collaboration programs in Northeast Iowa.
H-1378 Page 38, Line 30	Integrated Health Home: The House directs the DHS to implement an RFP process for funding allocated to Integrated Health Home System of Care program in Polk County.
H-1378 Page 38, Line 34	Integrated Health Home: The House directs the DHS to implement an RFP process for funding allocated to Integrated Health Home System of Care program in Cerro Gordo and Linn counties.
SF 446 Page 54, Line 14	Children's Mental Health Cabinet: The Senate added \$25,000 for the establishment of a Children's Mental Health Cabinet pending the enactment of SF 440 (Mental Health and Disability Service Redesign Bill) or successor legislation.
Department of Human Services: Field Operations	
SF 446 Page 59, Line 21	Employment Intent: The Senate specifies that it is the intent of the General Assembly that the DHS make every possible effort to fill authorized vacant Field Operations positions, the DHS is not subject to any external approval within the number of FTE equivalent positions authorized for Field Operations, and the DHS must report to the Chairpersons and Ranking Members of the Appropriations Committees on the first of each month.
Cherokee Mental Health Institute	
H-1378 Page 41, Line 18	Sale or Transfer of Unused Facilities: Specifies the DHS may sell or transfer ownership of unused facilities to the city of Cherokee.
Department of Human Services: General Administration	
SF 446 Page 60, Line 28	HCBS Technical Assistance: The Senate provides \$132,300 to continue the existing contract for technical assistance for providers of habilitation services under the HCBS Waiver Program. The House provides \$150,000 for this allocation.
SF 446 Page 60, Line 34	College of Direct Support: The Senate provides \$176,400 to continue the contract with the College of Direct Support to provide nationally accredited internet-based training, including training for mental health and disability service providers. The House eliminates this allocation and moves the funds to Medicaid to pay for HCBS training costs as part of HF 198 (Home and Community Services Staff Training Bill).

**SENATE/HOUSE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

SENATE FILE 446

Medical Assistance, State Supplementary Assistance, and Social Service Providers Reimbursement Rates	
SF 446 Page 63, Line 26	Home Health Agencies Rates: The Senate requires the rates for home health agencies to be based on the Medicare Low Utilization Payment Amount (LUPA). The DHS is required to update the rates every two years.
SF 446 Page 67, Line 10	Child Welfare Service Provider Rates: The Senate requires the reimbursement rates for child welfare services providers to be increased by 5.0%, or another percentage as determined by the DHS, compared to the rates in effect in FY 2013.
SF 446 Page 68, Line 3	Supervised Apartment Living Program Provider Rates: The Senate requires the reimbursement rates for the Supervised Apartment Living Program (other than foster care-related) providers to be increased by 5.00% compared to the rate in effect in FY 2013.
H-1378 Page 48, Line 49	Family-centered, Family Foster Care Service, Group Foster Care Service Provider Rates: The House provides that the minimum reimbursement payment for providers for family-centered service providers, family foster care service providers, group foster care service providers, and resource family recruitment and retention contractors be no less than the minimum payment established by the federal government for FY 2014.
H-1378 Page 49, Line 19	Shelter Care Provider Rates: The House requires the FY 2014 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$92.36 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.
SF 446 Page 68, Line 25	Shelter Care Provider Rates: The Senate requires the FY 2014 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$96.98 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.
SF 446 Page 68, Line 33	Shelter Care Provider Rates: The Senate increases the limit of the Statewide average reimbursement rates paid to shelter care providers that are received in FY 2014 to \$4.62 more than the amount in effect for the same purpose in FY 2013. This impacts the amount of charges that are reimbursed.
SF 446 Page 69, Line 12	Child Care Provider Reimbursement Rates: The Senate requires the DHS to set FY 2014 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December of 2006. Requires a 5.0% rate increase to providers over the FY 2013 rates. Requires rates to be set in a manner that will provide incentives for nonregistered providers to become registered.
Department of Human Services: Appropriations from IowaCare Account	
SF 446 Page 71, Line 26	Medicaid Abortion Language: The Senate language on abortion is the same as the language agreed to for FY 2012 and FY 2013.
H-1378 Page 51, Line 35	Abortion Services: The House prohibits the use of IowaCare funds to willfully terminate human life.
Department of Human Services: IowaCare Supplemental	
SF 446 Page 79, Line 17	IowaCare: The Senate provides a supplemental increase of \$7,320,093 for the IowaCare Program for FY 2013. The increase is due to increased enrollment and patient utilization at the UIHC.
Department of Human Services: Child Welfare and Child Care	
SF 446 Page 81, Line 20	Statewide Bed Approval: The Senate directs the DHS director to annually approve all homes and not allow the statewide number of beds to exceed the allotted annual amount.

**SENATE/HOUSE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

SENATE FILE 446

Other Changes and New Language	
SF 446 Page 83, Line 1	Task Force on Elder Abuse Prevention and Intervention: The Senate directs the Department on Aging to convene an Elder Abuse Prevention and Intervention Task Force and specifies membership. Requires the Task Force to submit a progress report to the Legislative Interim Committee by October 31, 2013, and a final report to the General Assembly by December 31, 2013.
SF 446 Page 84, Line 35	Elder Abuse Legislative Interim Committee: The Senate requests Legislative Council to establish an interim committee on elder abuse prevention and intervention. The Committee is to review the progress report, approve the final report of the task force, and submit recommendations to the General Assembly.
SF 446 Page 85, Line 10	Guardianship and Conservatorship Monitoring Pilot Project: The Senate requires the Department on Aging, in collaboration with the National Health Law and Policy Resource Center at the UI, to establish a three-year pilot project to train, recruit, and oversee volunteers to assist the courts in monitoring guardianships and conservatorships and to provide assistance to guardians and conservators.
H-1378 Page 59, Line 21	Emergency Medical Services (EMS) Report: The House requires the DPH to coordinate a comprehensive review in consultation with the Emergency Medical Services Advisory Council members, the general public, and the Iowa Emergency Medical Services Association detailing the availability and quality of emergency medical services in Iowa. A report of the findings must be submitted to the Governor and the General Assembly by December 15, 2013.
SF 446 Page 86, Line 9	Emergency Medical Services (EMS) Report: The Senate establishes a 24-member task force charged with conducting six meetings concerning the EMS issues affecting rural and urban parts of Iowa, private services, public services, hospital services, volunteer and employed professionals, delivery of services, issues, and necessary system improvements. Requires the task force to submit a report of its findings by April 30, 2014, to the Governor, the General Assembly, the DPH, and the EMS Advisory Council.
SF 446 Page 88, Line 2	Medication Therapy Management: The Senate creates Medication Therapy Management Program for individuals on Medicaid that take four or more prescription drugs, individuals with prescription drug therapy problems, and individuals that meet other criteria established by the IME. The Program provides in-person consultation with a pharmacist or physician to address issues and to create a medication action plan to optimize patient outcomes. A fee schedule will be created to reimburse pharmacists and physicians for the consultation.
SF 446 Page 90, Line 4	Miller Trust: The Senate increases the monthly payment a trustee can receive from a trust from \$10 to \$25 for a Medical Assistance Special Needs Trust. Increases the income limit for Medical Assistance Income Trusts to 125.0% of the statewide average charge. This Division applies only to trusts in existence on or after July 1, 2013.
SF 446 Page 91, Line 22	Family Planning Waiver: The Senate requires the DHS to amend the State Medicaid Plan to include the Family Planning Waiver. This change is to be effective by January 1, 2014.
SF 446 Page 92, Line 17	Misc Health Care Amendments: The Senate specifies technical cleanups to the Medical Assistance eligibility chapter. The changes more clearly define discretionary, mandatory, and optional eligibility under the Program. This change will help to clarify current mandatory and optional categories.
SF 446 Page 97, Line 11	Alzheimer's Coordination and Strategy: The Senate directs the DPH to develop, administer, and provide for State-level coordination of, a comprehensive Alzheimer's disease response strategy and to submit an annual report in January to the Governor and the General Assembly concerning development and monitoring of short-term and long-term objectives, action steps to ensure that individuals have access to high-quality care at all stages of the disease and in all settings across the service and supports continuum, and include prioritization of objectives and action steps to most efficiently utilize resources and funding.

**SENATE/HOUSE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

SENATE FILE 446

<p>SF 446 Page 100, Line 16</p>	<p>Area Health Education Centers: The Senate directs the DPH to establish an area health education fund to subcontract with Area Health Education Centers (AHECs) to recruit and retain health care providers in rural and underserved areas of the state.</p>
<p>SF 446 Page 101, Line 14</p>	<p>Medicaid Breast and Cervical Cancer: The Senate adds men to the Breast and Cervical Cancer Program under the Medicaid Program. Also, covers screening services provided by any nonprofit organization, not just the Susan G. Komen foundation, to individuals that meet the federal requirements.</p>
<p>SF 446 Page 101, Line 14</p>	<p>Medicaid Breast and Cervical Cancer State Plan: The Senate requires the DHS to apply for a State Plan Amendment to add men to the Breast and Cervical Cancer Program.</p>
<p>SF 446 Page 102, Line 25</p>	<p>Health and Long-Term Care: The Senate requires the DPH to develop a cost projections strategic plan for implementing health care delivery infrastructure and health care workforce resources. The plan is to be submitted in a report by December 15, 2013.</p>
<p>SF 446 Page 115, Line 1</p>	<p>Persons With Aggressive or Psychiatric Behaviors: The Senate requires the DHS, in conjunction with the Department of Inspections and Appeals, to establish and facilitate a stakeholders group on facilities for persons in that State who are sexually aggressive, combative or have unmet psychiatric needs. The stakeholders group is to consider issues regarding placement in long-term care facilities for these individuals and submit a report with recommendations to the Governor and the General Assembly by December 15, 2013.</p>
<p>SF 446 Page 116, Line 14</p>	<p>Sports Injury Prevention: The Senate requests a municipal youth sports injury prevention study to be conducted by the National Center for Sports Safety in conjunction with the DPH. The study is to include recommendations for safety equipment for participants and training for employees and volunteers. The National Center for Sports and Safety is requested to submit a report to the General Assembly by January 10, 2014.</p>
<p>SF 446 Page 116, Line 33</p>	<p>Suicide Prevention: The Senate requires the Educational Examiners Board to adopt rules requiring individuals applying for renewal of a license, certificate, authorization, or statement of recognition issued by the Board that provide services to students to undergo training on suicide prevention and trauma-informed care prior to each renewal. Requires the Board, in coordination with the Department of Education and the DPH, to select qualified programs.</p>
<p>H-1378 Page 70, Line 17</p>	<p>Cigarette and Tobacco Tax Proceeds: The House requires deposit of all cigarette and tobacco tax revenues in the HCTF. It is estimated that there will be \$224,000,000 in taxes collected for FY 2014. The revenues collected will be used to fund the Medicaid Program.</p>
<p>H-1378 Page 71, Line 42</p>	<p>Telepharmacy: The House directs the Board of Pharmacy to adopt rules and procedures to establish a telepharmacy service operated by a central pharmacy through remote pharmacy locations utilizing technology.</p>

Summary Data

General Fund

	Senate Est. Net FY 2013 (1)	House Est. Net FY 2013 (2)	Senate Action FY 2014 (3)	House Action FY 2014 (4)	House FY 2014 vs. Senate FY 2014 (5)
Health and Human Services	\$ 1,722,010,503	\$ 1,729,727,410	\$ 1,898,017,902	\$ 1,668,729,723	\$ 229,288,179
Grand Total	\$ 1,722,010,503	\$ 1,729,727,410	\$ 1,898,017,902	\$ 1,668,729,723	\$ 229,288,179

Health and Human Services General Fund

	Senate Est. Net FY 2013 (1)	House Est. Net FY 2013 (2)	Senate Action FY 2014 (3)	House Action FY 2014 (4)	House FY 2014 vs. Senate FY 2014 (5)
<u>Aging, Dept. on</u>					
Aging, Dept. on					
Aging Programs	\$ 10,342,086	\$ 10,342,086	\$ 12,831,025	\$ 10,442,086	\$ 2,388,939
Office LTC Resident Advocate	0	0	1,321,707	0	1,321,707
Total Aging, Dept. on	\$ 10,342,086	\$ 10,342,086	\$ 14,152,732	\$ 10,442,086	\$ 3,710,646
<u>Public Health, Dept. of</u>					
Public Health, Dept. of					
Addictive Disorders	\$ 23,863,690	\$ 23,863,690	\$ 29,763,690	\$ 23,863,690	\$ 5,900,000
Healthy Children and Families	2,603,559	2,603,559	6,996,099	2,653,559	4,342,540
Chronic Conditions	3,905,429	3,905,429	5,220,411	4,155,429	1,064,982
Community Capacity	4,869,980	4,869,980	7,514,110	4,685,154	2,828,956
Healthy Aging	7,297,142	7,297,142	7,297,142	7,297,142	0
Environmental Hazards	803,870	803,870	803,870	803,870	0
Infectious Diseases	1,335,155	1,335,155	1,335,155	1,335,155	0
Public Protection	2,779,127	2,779,127	3,334,571	3,203,771	130,800
Resource Management	804,054	804,054	804,054	804,054	0
Iowa Youth Suicide Prevention	50,000	50,000	0	0	0
Total Public Health, Dept. of	\$ 48,312,006	\$ 48,312,006	\$ 63,069,102	\$ 48,801,824	\$ 14,267,278
<u>Veterans Affairs, Dept. of</u>					
Veterans Affairs, Department of					
General Administration	\$ 1,025,819	\$ 1,025,819	\$ 1,093,508	\$ 1,093,508	\$ 0
War Orphans Educational Assistance	12,416	12,416	12,416	0	12,416
Vets Home Ownership Program	1,600,000	1,600,000	1,600,000	1,600,000	0
Veterans County Grants	990,000	990,000	990,000	990,000	0
Total Veterans Affairs, Department of	\$ 3,628,235	\$ 3,628,235	\$ 3,695,924	\$ 3,683,508	\$ 12,416
Veterans Affairs, Dept. of					
Iowa Veterans Home	\$ 8,025,714	\$ 8,025,714	\$ 8,025,714	\$ 7,525,714	\$ 500,000
Total Veterans Affairs, Dept. of	\$ 11,653,949	\$ 11,653,949	\$ 11,721,638	\$ 11,209,222	\$ 512,416

Health and Human Services General Fund

	Senate Est. Net FY 2013 (1)	House Est. Net FY 2013 (2)	Senate Action FY 2014 (3)	House Action FY 2014 (4)	House FY 2014 vs. Senate FY 2014 (5)
Human Services, Dept. of					
Assistance					
Family Investment Program/JOBS	\$ 48,397,214	\$ 48,397,214	\$ 48,894,380	\$ 47,897,214	\$ 997,166
Medical Assistance	968,276,514	975,993,421	1,301,686,445	1,126,011,962	175,674,483
Medical Contracts	5,791,994	5,791,994	14,225,569	8,520,749	5,704,820
State Supplementary Assistance	15,450,747	15,450,747	16,512,174	16,512,174	0
State Children's Health Insurance	36,806,102	36,806,102	36,806,102	36,806,102	0
Child Care Assistance	62,264,342	62,264,342	69,282,163	59,264,342	10,017,821
Child and Family Services	81,231,561	81,231,561	96,613,770	81,274,946	15,338,824
Adoption Subsidy	37,743,429	37,743,429	35,644,083	39,156,832	-3,512,749
Family Support Subsidy	1,096,784	1,096,784	1,092,955	994,955	98,000
Connors Training	33,622	33,622	33,622	33,622	0
MI/MR/DD State Cases	11,150,820	11,150,820	0	0	0
MH/DD Community Services	14,211,100	14,211,100	0	0	0
Volunteers	84,660	84,660	84,660	84,660	0
MH/DD Growth Factor	74,697,893	74,697,893	0	0	0
MH Property Tax Relief	81,199,911	81,199,911	0	0	0
Mental Health Redesign	40,000,000	40,000,000	0	0	0
Total Assistance	\$ 1,478,436,693	\$ 1,486,153,600	\$ 1,620,875,923	\$ 1,416,557,558	\$ 204,318,365
Toledo Juvenile Home					
Toledo Juvenile Home	\$ 8,297,765	\$ 8,297,765	\$ 8,859,355	\$ 8,859,355	\$ 0
Eldora Training School					
Eldora Training School	\$ 10,680,143	\$ 10,680,143	\$ 11,256,969	\$ 11,256,969	\$ 0
Cherokee					
Cherokee MHI	\$ 5,535,738	\$ 5,535,738	\$ 5,954,464	\$ 5,975,057	\$ -20,593
Clarinda					
Clarinda MHI	\$ 6,442,688	\$ 6,442,688	\$ 6,751,868	\$ 6,772,460	\$ -20,592
Independence					
Independence MHI	\$ 9,738,520	\$ 9,738,520	\$ 10,318,778	\$ 10,339,371	\$ -20,593
Mt Pleasant					
Mt Pleasant MHI	\$ 885,459	\$ 885,459	\$ 1,366,686	\$ 1,387,278	\$ -20,592
Glenwood					
Glenwood Resource Center	\$ 18,866,116	\$ 18,866,116	\$ 20,502,425	\$ 20,046,519	\$ 455,906

Health and Human Services General Fund

	Senate Est. Net FY 2013 (1)	House Est. Net FY 2013 (2)	Senate Action FY 2014 (3)	House Action FY 2014 (4)	House FY 2014 vs. Senate FY 2014 (5)
Woodward					
Woodward Resource Center	\$ 13,033,115	\$ 13,033,115	\$ 14,631,359	\$ 13,809,566	\$ 821,793
Cherokee CCUSO					
Civil Commitment Unit for Sexual Offenders	\$ 8,899,686	\$ 8,899,686	\$ 11,142,979	\$ 10,916,969	\$ 226,010
Field Operations					
Child Support Recoveries	\$ 13,149,541	\$ 13,149,541	\$ 14,173,770	\$ 14,173,770	\$ 0
Field Operations	61,636,313	61,636,313	67,008,683	62,731,674	4,277,009
Total Field Operations	<u>\$ 74,785,854</u>	<u>\$ 74,785,854</u>	<u>\$ 81,182,453</u>	<u>\$ 76,905,444</u>	<u>\$ 4,277,009</u>
General Administration					
General Administration	\$ 16,100,685	\$ 16,100,685	\$ 16,231,171	\$ 15,450,045	\$ 781,126
Total Human Services, Dept. of	<u>\$ 1,651,702,462</u>	<u>\$ 1,659,419,369</u>	<u>\$ 1,809,074,430</u>	<u>\$ 1,598,276,591</u>	<u>\$ 210,797,839</u>
Total Health and Human Services	<u>\$ 1,722,010,503</u>	<u>\$ 1,729,727,410</u>	<u>\$ 1,898,017,902</u>	<u>\$ 1,668,729,723</u>	<u>\$ 229,288,179</u>

Summary Data Other Funds

	Senate Est. Net FY 2013 (1)	House Est. Net FY 2013 (2)	Senate Action FY 2014 (3)	House Action FY 2014 (4)	House FY 2014 vs. Senate FY 2014 (5)
Health and Human Services	\$ 488,126,457	\$ 488,126,457	\$ 406,181,599	\$ 520,592,395	\$ -114,410,796
Grand Total	\$ 488,126,457	\$ 488,126,457	\$ 406,181,599	\$ 520,592,395	\$ -114,410,796

Health and Human Services Other Funds

	Senate Est. Net FY 2013 (1)	House Est. Net FY 2013 (2)	Senate Action FY 2014 (3)	House Action FY 2014 (4)	House FY 2014 vs. Senate FY 2014 (5)
Human Services, Dept. of					
General Administration					
FIP-TANF	\$ 19,790,365	\$ 19,790,365	\$ 18,116,948	\$ 18,116,948	\$ 0
Promise Jobs-TANF	12,411,528	12,411,528	11,866,439	11,866,439	0
FaDDS-TANF	2,898,980	2,898,980	2,898,980	2,898,980	0
Field Operations-TANF	31,296,232	31,296,232	31,296,232	31,296,232	0
General Administration-TANF	3,744,000	3,744,000	3,744,000	3,744,000	0
State Day Care-TANF	16,382,687	16,382,687	19,382,687	25,732,687	-6,350,000
MH/DD Comm. Services-TANF	4,894,052	4,894,052	4,894,052	4,894,052	0
Child & Family Services-TANF	32,084,430	32,084,430	32,084,430	32,084,430	0
Child Abuse Prevention-TANF	125,000	125,000	125,000	125,000	0
Training & Technology-TANF	1,037,186	1,037,186	1,037,186	1,037,186	0
0-5 Children-TANF	6,350,000	6,350,000	6,350,000	0	6,350,000
FIP Eligibility System-TANF	0	0	5,050,451	5,050,451	0
Total General Administration	\$ 131,014,460	\$ 131,014,460	\$ 136,846,405	\$ 136,846,405	\$ 0

Health and Human Services Other Funds

	Senate Est. Net FY 2013 (1)	House Est. Net FY 2013 (2)	Senate Action FY 2014 (3)	House Action FY 2014 (4)	House FY 2014 vs. Senate FY 2014 (5)
Assistance					
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 1,930,067	\$ 1,930,067	\$ 1,930,067	\$ 0
Promoting Healthy Marriage - TANF	25,000	25,000	25,000	25,000	0
Medical Assistance - HCTF	106,046,400	106,046,400	106,046,400	218,046,400	-112,000,000
Medical Contracts-Pharm Settlement - PhSA	4,805,804	4,805,804	6,650,000	6,650,000	0
Broadlawns Hospital - ICA	71,000,000	71,000,000	35,500,000	33,750,000	1,750,000
Regional Provider Network - ICA	4,986,366	4,986,366	2,993,183	2,993,183	0
Nonparticipating Providers - NPPR	2,000,000	2,000,000	1,000,000	1,000,000	0
Medical Information Hotline - HCTA	100,000	100,000	0	0	0
Health Partnership Activities - HCTA	600,000	600,000	0	0	0
Audits, Performance Eval., Studies - HCTA	125,000	125,000	0	0	0
IowaCare Admin. Costs - HCTA	1,132,412	1,132,412	0	0	0
Dental Home for Children - HCTA	1,000,000	1,000,000	0	0	0
MH/DD Workforce Development - HCTA	50,000	50,000	0	0	0
Medical Contracts - HCTA	2,400,000	2,400,000	0	0	0
Broadlawns Admin - HCTA	540,000	540,000	0	0	0
Medical Assistance - QATF	26,500,000	26,500,000	28,788,917	28,788,917	0
Medical Assistance - HHCAT	33,898,400	33,898,400	34,288,000	34,288,000	0
Nonparticipating Prov Reimb Fund - HHCAT	801,600	801,600	412,000	412,000	0
Electronic Medical Records - HCTA	100,000	100,000	0	0	0
Medical Assistance - HCTA	6,872,920	6,872,920	0	0	0
Medicaid Supplemental - MFA	0	0	0	4,160,796	-4,160,796
Care Coordination - ICA	500,000	500,000	1,500,000	1,500,000	0
Lab Test & Radiology Pool - ICA	1,500,000	1,500,000	0	0	0
Uniform Cost Report - HCTA	150,000	150,000	0	0	0
Health Care Access Council - HCTA	134,214	134,214	0	0	0
Accountable Care Pilot - HCTA	100,000	100,000	0	0	0
DPH Transfer e-Health - HCTA	363,987	363,987	0	0	0
DPH Transfer Medical Home - HCTA	233,357	233,357	0	0	0
IowaCare Admin-ICA	0	0	371,552	371,552	0
Total Assistance	\$ 267,895,527	\$ 267,895,527	\$ 219,505,119	\$ 333,915,915	\$ -114,410,796
Total Human Services, Dept. of	\$ 398,909,987	\$ 398,909,987	\$ 356,351,524	\$ 470,762,320	\$ -114,410,796

Health and Human Services

Other Funds

	Senate Est. Net FY 2013 <u>(1)</u>	House Est. Net FY 2013 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	House FY 2014 vs. Senate FY 2014 <u>(5)</u>
<u>Regents, Board of</u>					
Regents, Board of					
UI - UIHC IowaCares Program - ICA	\$ 27,284,584	\$ 27,284,584	\$ 13,642,292	\$ 13,642,292	\$ 0
UI - UIHC IowaCares Expansion Pop - ICA	45,654,133	45,654,133	26,284,600	26,284,600	0
UI - UIHC IowaCares Physicians - ICA	<u>16,277,753</u>	<u>16,277,753</u>	<u>9,903,183</u>	<u>9,903,183</u>	<u>0</u>
Total Regents, Board of	<u>\$ 89,216,470</u>	<u>\$ 89,216,470</u>	<u>\$ 49,830,075</u>	<u>\$ 49,830,075</u>	<u>\$ 0</u>
Total Health and Human Services	<u>\$ 488,126,457</u>	<u>\$ 488,126,457</u>	<u>\$ 406,181,599</u>	<u>\$ 520,592,395</u>	<u>\$ -114,410,796</u>

Summary Data

FTE Positions

	Senate Est. Net FY 2013 (1)	House Est. Net FY 2013 (2)	Senate Action FY 2014 (3)	House Action FY 2014 (4)	House FY 2014 vs. Senate FY 2014 (5)
Health and Human Services	5,274.93	5,274.93	5,364.86	5,284.91	79.95
Grand Total	5,274.93	5,274.93	5,364.86	5,284.91	79.95

Health and Human Services

FTE Positions

	Senate Est. Net FY 2013 (1)	House Est. Net FY 2013 (2)	Senate Action FY 2014 (3)	House Action FY 2014 (4)	House FY 2014 vs. Senate FY 2014 (5)
<u>Aging, Dept. on</u>					
Aging, Dept. on					
Aging Programs	36.62	36.62	28.00	35.00	-7.00
Office LTC Resident Advocate	0.00	0.00	16.00	0.00	16.00
Total Aging, Dept. on	36.62	36.62	44.00	35.00	9.00
<u>Public Health, Dept. of</u>					
Public Health, Dept. of					
Addictive Disorders	13.00	13.00	13.00	13.00	0.00
Healthy Children and Families	10.00	10.00	15.00	10.00	5.00
Chronic Conditions	4.00	4.00	7.00	4.00	3.00
Community Capacity	14.00	14.00	18.25	14.00	4.25
Environmental Hazards	4.00	4.00	4.00	4.00	0.00
Infectious Diseases	4.00	4.00	4.00	4.00	0.00
Public Protection	126.00	126.00	131.00	131.00	0.00
Resource Management	7.00	7.00	5.00	5.00	0.00
Total Public Health, Dept. of	182.00	182.00	197.25	185.00	12.25
<u>Human Services, Dept. of</u>					
Toledo Juvenile Home					
Toledo Juvenile Home	114.00	114.00	114.00	114.00	0.00
Eldora Training School					
Eldora Training School	164.30	164.30	164.30	164.30	0.00
Cherokee					
Cherokee MHI	168.50	168.50	169.20	168.50	0.70
Clarinda					
Clarinda MHI	86.10	86.10	86.10	86.10	0.00
Independence					
Independence MHI	233.00	233.00	233.00	233.00	0.00
Mt Pleasant					
Mt Pleasant MHI	97.32	97.32	97.92	97.92	0.00

Health and Human Services

FTE Positions

	Senate Est. Net FY 2013 (1)	House Est. Net FY 2013 (2)	Senate Action FY 2014 (3)	House Action FY 2014 (4)	House FY 2014 vs. Senate FY 2014 (5)
Glenwood					
Glenwood Resource Center	860.12	860.12	859.12	859.12	0.00
Woodward					
Woodward Resource Center	652.47	652.47	652.47	652.47	0.00
Cherokee CCUSO					
Civil Commitment Unit for Sexual Offenders	115.50	115.50	124.50	124.50	0.00
Field Operations					
Child Support Recoveries	464.00	464.00	464.00	464.00	0.00
Field Operations	1,781.00	1,781.00	1,837.00	1,781.00	56.00
Total Field Operations	<u>2,245.00</u>	<u>2,245.00</u>	<u>2,301.00</u>	<u>2,245.00</u>	<u>56.00</u>
General Administration					
General Administration	307.00	307.00	309.00	307.00	2.00
Total Human Services, Dept. of	<u>5,043.31</u>	<u>5,043.31</u>	<u>5,110.61</u>	<u>5,051.91</u>	<u>58.70</u>
<u>Veterans Affairs, Dept. of</u>					
Veterans Affairs, Department of General Administration	13.00	13.00	13.00	13.00	0.00
Total Veterans Affairs, Dept. of	<u>13.00</u>	<u>13.00</u>	<u>13.00</u>	<u>13.00</u>	<u>0.00</u>
Total Health and Human Services	<u><u>5,274.93</u></u>	<u><u>5,274.93</u></u>	<u><u>5,364.86</u></u>	<u><u>5,284.91</u></u>	<u><u>79.95</u></u>