

Education Appropriations Bill Senate File 2321

Senate/House Comparison

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, and providing effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EDUCATION APPROPRIATIONS BILL
Senate/House Difference Comparison

SENATE FILE 2321

Overall Funding and FTE Position Differences:

	Senate Action FY 2013 (1)	House Action FY 2013 (2)	Senate vs. House (3)	Comment (4)
General Fund	\$ 890,617,995	\$ 774,254,640	\$ 116,363,355	See differences below
FTE Positions	12,292.55	12,292.55	0.00	

Funding Differences – General Fund:

	Senate Action FY 2013 (1)	House Action FY 2013 (2)	Senate vs. House (3)	Comment (4)
Blind, Dept. for the				
Department for the Blind	\$ 1,791,815	\$ 1,691,815	\$ 100,000	House appropriates \$100,000 less for federal match
College Student Aid Comm.				
Iowa Grants	791,177	0	791,177	House eliminates the Iowa Grants Program
National Guard Benefits Program	5,686,233	4,486,233	1,200,000	House appropriates \$1.2 million less than Senate
Nurse & Nurse Educator Loan Program	80,852	0	80,852	House does not fund the Program
Barber & Cosmetology Tuition Grant Program	36,938	0	36,938	House does not fund the Program
College Work Study	250,000	0	250,000	House does not fund the Program
Tuition Grant Program - Standing	46,013,448	43,513,448	2,500,000	House appropriates \$2.5 million less than Senate
Tuition Grant - For-Profit	4,000,000	2,000,000	2,000,000	House appropriates \$2.0 million less than Senate
Skilled Workforce Shortage Grant	6,000,000	0	6,000,000	House does not fund the Program
Education, Dept. of				
Vocational Education Administration	547,840	598,197	-50,357	Senate appropriates \$50,357 less for federal match
State Library - Enrich Iowa	2,174,228	1,674,227	500,001	House appropriates \$500,001 less than Senate
Model Core Curriculum	1,500,000	1,000,000	500,000	House appropriates \$500,000 less than Senate
Student Achievement/Teacher Quality	5,195,157	4,785,000	410,157	House appropriates \$410,157 less than Senate
Community Colleges General Aid	188,774,647	163,774,647	25,000,000	House appropriates \$25.0 million less than Senate
Workforce Training and Economic Development F	12,000,000	5,000,000	7,000,000	House appropriates \$7.0 million less than Senate
GAP Tuition Fund	2,000,000	0	2,000,000	House does not fund the Program
Iowa Public Television				
Iowa Public Television	\$ 6,969,021	\$ 4,024,434	\$ 2,944,587	House appropriates \$2.9 million less than Senate

EDUCATION APPROPRIATIONS BILL
Senate/House Difference Comparison

SENATE FILE 2321

Funding Differences – General Fund, continued:

	Senate Action FY 2013 (1)	House Action FY 2013 (2)	Senate vs. House (3)	Comment (4)
Regents, Board of				
University of Iowa - General	221,538,801	191,737,311	29,801,490	House appropriates \$29.8 million less than Senate
UI - Iowa Flood Center	1,500,000	0	1,500,000	House does not fund the Program
Iowa State University - General	173,592,567	154,245,198	19,347,369	House appropriates \$19.3 million less than Senate
University of Northern Iowa - General	82,939,749	71,734,586	11,205,163	House appropriates \$11.2 million less than Senate
UNI - Math and Science Collaborative	4,734,656	1,734,656	3,000,000	House appropriates \$3.0 million less than Senate
Iowa School for the Deaf	8,853,563	8,679,964	173,599	House appropriates \$173,599 less than Senate
Iowa Braille and Sight Saving School	3,691,310	3,618,931	72,379	House appropriates \$72,379 less than Senate

Language Differences:

- **College Student Aid Commission:**
 - The Senate requires the Commission to submit a report to the General Assembly by January 1, 2013, proposing a website to promote internship opportunities.
 - The Senate requires the Department of Workforce Development, in cooperation with the Commission, to issue a quarterly report identifying industries that have a shortage of skilled workers in the state.
 - The Senate creates the Skilled Workforce Shortage Tuition Grant Program.
- **Department of Education – Vocational Rehabilitation Services:**
 - The Senate requires Vocational Rehabilitation Services to submit a written report by January 15, 2013, to the General Assembly on the Division’s outreach efforts with community rehabilitation program providers.
- **Department of Education – Student Achievement and Teacher Quality:** The Senate and House allocations of the Student Achievement and Teacher Quality appropriations differ as shown in the table below:

	Senate FY 2013	House FY 2013	Senate vs. House
National Board Certification	\$ 500,000	\$ 500,000	0
Ambassador to Education	85,000	85,000	0
Mentoring and Induction	2,400,000	2,463,590	-63,590
Career Dev/Evaluator Trng	600,000	600,000	0
Teacher Dev Academies	1,610,157	1,136,410	473,747
Total	\$ 5,195,157	\$ 4,785,000	\$ 410,157

- **Department of Education – Community Colleges:**
 - The Senate authorizes the use of moneys deposited in the Workforce Training and Economic Development Funds to be used to develop and implement the National Career Readiness Certificate and the Skills Certification System endorsed by the National Association of Manufacturers.
 - The Senate eliminates a minimum score requirement on the initial assessment for Gap Tuition Assistance purposes.
 - The House prohibits the boards of directors of the community colleges from increasing tuition for FY 2013.
- **Board of Regents:**
 - The Senate authorizes the Board of Regents to transfer funds from the FY 2013 appropriation to any one of the three graduate study centers to either of the other two centers.
 - The House prohibits the Board of Regents and its institutions from increasing tuition for FY 2013.

Summary Data

General Fund

	Estimated Net FY 2012 (1)	Senate Total FY 2013 (2)	Senate FY 2013 vs. Est Net FY 2012 (3)	House Total FY 2013 (4)	House FY 2013 vs. Est Net FY 2012 (5)	Senate FY 2013 vs. House FY 2013 (6)
Education	\$ 811,237,186	\$ 890,617,995	\$ 79,380,809	\$ 774,254,640	\$ -36,982,546	\$ 116,363,355
Grand Total	\$ 811,237,186	\$ 890,617,995	\$ 79,380,809	\$ 774,254,640	\$ -36,982,546	\$ 116,363,355

Education General Fund

	Estimated Net FY 2012 (1)	Senate Total FY 2013 (2)	Senate FY 2013 vs. Est Net FY 2012 (3)	House Total FY 2013 (4)	House FY 2013 vs. Est Net FY 2012 (5)	Senate FY 2013 vs. House FY 2013 (6)
Blind, Dept. for the						
Blind, Dept. for the						
Department for the Blind	\$ 1,691,815	\$ 1,791,815	\$ 100,000	\$ 1,691,815	\$ 0	\$ 100,000
Newsline for the Blind	50,000	50,000	0	50,000	0	0
Total Blind, Dept. for the	\$ 1,741,815	\$ 1,841,815	\$ 100,000	\$ 1,741,815	\$ 0	\$ 100,000
College Aid Commission						
College Student Aid Comm.						
College Aid Commission	\$ 232,943	\$ 232,943	\$ 0	\$ 232,943	\$ 0	\$ 0
Iowa Grants	791,177	791,177	0	0	-791,177	791,177
DMU Health Care Prof Recruitment	325,973	325,973	0	325,973	0	0
National Guard Benefits Program	4,486,233	5,686,233	1,200,000	4,486,233	0	1,200,000
Teacher Shortage Loan Forgiveness	392,452	392,452	0	392,452	0	0
All Iowa Opportunity Foster Care Grant Program	554,057	554,057	0	554,057	0	0
All Iowa Opportunity Scholarships	2,240,854	2,240,854	0	2,240,854	0	0
Nurse & Nurse Educator Loan Program	80,852	80,852	0	0	-80,852	80,852
Barber & Cosmetology Tuition Grant Program	36,938	36,938	0	0	-36,938	36,938
College Work Study	0	250,000	250,000	0	0	250,000
Tuition Grant Program - Standing	43,513,448	46,013,448	2,500,000	43,513,448	0	2,500,000
Tuition Grant - For-Profit	4,000,000	4,000,000	0	2,000,000	-2,000,000	2,000,000
Vocational Technical Tuition Grant	2,250,185	2,250,185	0	2,250,185	0	0
Skilled Workforce Shortage Grant	0	6,000,000	6,000,000	0	0	6,000,000
Total College Aid Commission	\$ 58,905,112	\$ 68,855,112	\$ 9,950,000	\$ 55,996,145	\$ -2,908,967	\$ 12,858,967

Education General Fund

	Estimated Net FY 2012 (1)	Senate Total FY 2013 (2)	Senate FY 2013 vs. Est Net FY 2012 (3)	House Total FY 2013 (4)	House FY 2013 vs. Est Net FY 2012 (5)	Senate FY 2013 vs. House FY 2013 (6)
Education, Dept. of						
Education, Dept. of						
Administration	\$ 5,913,812	\$ 5,913,812	\$ 0	\$ 5,913,812	\$ 0	\$ 0
Vocational Education Administration	449,276	547,840	98,564	598,197	148,921	-50,357
Vocational Education Secondary	2,630,134	2,630,134	0	2,630,134	0	0
Food Service	2,176,797	2,176,797	0	2,176,797	0	0
State Library	1,209,619	1,209,619	0	1,209,619	0	0
State Library - Enrich Iowa	1,674,227	2,174,228	500,001	1,674,227	0	500,001
State Library - Library Service Areas	1,005,444	1,005,444	0	1,005,444	0	0
ECl General Aid (SRG)	5,386,113	5,386,113	0	5,386,113	0	0
ECl Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	0	5,428,877	0	0
ECl Family Support and Parent Ed (SRG)	12,364,434	12,364,434	0	12,364,434	0	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	0	1,721,400	0	0
Nonpublic Textbook Services	560,214	560,214	0	560,214	0	0
Model Core Curriculum	1,000,000	1,500,000	500,000	1,000,000	0	500,000
Student Achievement/Teacher Quality	4,785,000	5,195,157	410,157	4,785,000	0	410,157
Jobs For America's Grads	40,000	540,000	500,000	540,000	500,000	0
Community Colleges General Aid	163,774,647	188,774,647	25,000,000	163,774,647	0	25,000,000
Community College Salary Increase	500,000	500,000	0	500,000	0	0
Workforce Training and Economic Development Fu	5,000,000	12,000,000	7,000,000	5,000,000	0	7,000,000
Midwestern Higher Education Compact	100,000	100,000	0	100,000	0	0
GAP Tuition Fund	0	2,000,000	2,000,000	0	0	2,000,000
Total Education, Dept. of	\$ 215,719,994	\$ 251,728,716	\$ 36,008,722	\$ 216,368,915	\$ 648,921	\$ 35,359,801
Vocational Rehabilitation						
Vocational Rehabilitation	\$ 4,963,168	\$ 4,963,168	\$ 0	\$ 4,963,168	\$ 0	\$ 0
Independent Living	39,128	39,128	0	39,128	0	0
Entrepreneurs with Disabilities Program	145,535	145,535	0	145,535	0	0
Independent Living Center Grant	40,294	40,294	0	40,294	0	0
Total Vocational Rehabilitation	\$ 5,188,125	\$ 5,188,125	\$ 0	\$ 5,188,125	\$ 0	\$ 0
Iowa Public Television						
Iowa Public Television	\$ 6,654,021	\$ 6,969,021	\$ 315,000	\$ 4,024,434	\$ -2,629,587	\$ 2,944,587
Regional Telecom. Councils	992,913	0	-992,913	0	-992,913	0
Total Iowa Public Television	\$ 7,646,934	\$ 6,969,021	\$ -677,913	\$ 4,024,434	\$ -3,622,500	\$ 2,944,587
Total Education, Dept. of	\$ 228,555,053	\$ 263,885,862	\$ 35,330,809	\$ 225,581,474	\$ -2,973,579	\$ 38,304,388

Education General Fund

	Estimated Net FY 2012 (1)	Senate Total FY 2013 (2)	Senate FY 2013 vs. Est Net FY 2012 (3)	House Total FY 2013 (4)	House FY 2013 vs. Est Net FY 2012 (5)	Senate FY 2013 vs. House FY 2013 (6)
Regents, Board of						
Regents, Board of						
Regent Board Office	\$ 1,065,005	\$ 1,065,005	\$ 0	\$ 1,065,005	\$ 0	\$ 0
GRA - SW Iowa Regents Resource Ctr	87,471	87,471	0	87,471	0	0
GRA - Tri State Graduate Center	66,601	66,601	0	66,601	0	0
GRA - Quad Cities Graduate Center	129,776	129,776	0	129,776	0	0
IPR - Iowa Public Radio	391,568	391,568	0	391,568	0	0
University of Iowa - General	209,737,311	221,538,801	11,801,490	191,737,311	-18,000,000	29,801,490
UI - Oakdale Campus	2,186,558	2,186,558	0	2,186,558	0	0
UI - Hygienic Laboratory	3,536,716	3,536,716	0	3,536,716	0	0
UI - Family Practice Program	1,788,265	1,788,265	0	1,788,265	0	0
UI - Specialized Children Health Services	659,456	659,456	0	659,456	0	0
UI - Iowa Cancer Registry	149,051	149,051	0	149,051	0	0
UI - Substance Abuse Consortium	55,529	55,529	0	55,529	0	0
UI - Biocatalysis	723,727	723,727	0	723,727	0	0
UI - Primary Health Care	648,930	648,930	0	648,930	0	0
UI - Iowa Birth Defects Registry	38,288	38,288	0	38,288	0	0
UI - Iowa Nonprofit Resource Center	162,539	162,539	0	162,539	0	0
UI - IA Online Advanced Placement Acad.	481,849	481,849	0	481,849	0	0
UI - Iowa Flood Center	0	1,500,000	1,500,000	0	0	1,500,000
Iowa State University - General	164,345,198	173,592,567	9,247,369	154,245,198	-10,100,000	19,347,369
ISU - Agricultural Experiment Station	28,111,877	28,111,877	0	28,111,877	0	0
ISU - Cooperative Extension	17,936,722	17,936,722	0	17,936,722	0	0
ISU - Leopold Center	397,417	397,417	0	397,417	0	0
ISU - Livestock Disease Research	172,845	172,845	0	172,845	0	0
University of Northern Iowa - General	74,734,586	82,939,749	8,205,163	71,734,586	-3,000,000	11,205,163
UNI - Recycling and Reuse Center	175,256	175,256	0	175,256	0	0
UNI - Math and Science Collaborative	1,734,656	4,734,656	3,000,000	1,734,656	0	3,000,000
UNI - Real Estate Education Program	125,302	125,302	0	125,302	0	0
Iowa School for the Deaf	8,679,964	8,853,563	173,599	8,679,964	0	173,599
Iowa Braille and Sight Saving School	3,618,931	3,691,310	72,379	3,618,931	0	72,379
ISD/IBS - Tuition and Transportation	11,763	11,763	0	11,763	0	0
ISD/IBS - Licensed Classroom Teachers	82,049	82,049	0	82,049	0	0
Total Regents, Board of	\$ 522,035,206	\$ 556,035,206	\$ 34,000,000	\$ 490,935,206	\$ -31,100,000	\$ 65,100,000
Total Education	\$ 811,237,186	\$ 890,617,995	\$ 79,380,809	\$ 774,254,640	\$ -36,982,546	\$ 116,363,355

Summary Data

FTE

	Estimated Net FY 2012 (1)	Senate Total FY 2013 (2)	Senate FY 2013 vs. Est Net FY 2012 (3)	House Total FY 2013 (4)	House FY 2013 vs. Est Net FY 2012 (5)	Senate FY 2013 vs. House FY 2013 (6)
Education	12,282.82	12,292.55	9.73	12,292.55	9.73	0.00
Grand Total	12,282.82	12,292.55	9.73	12,292.55	9.73	0.00

Education

FTE

	Estimated Net FY 2012 (1)	Senate Total FY 2013 (2)	Senate FY 2013 vs. Est Net FY 2012 (3)	House Total FY 2013 (4)	House FY 2013 vs. Est Net FY 2012 (5)	Senate FY 2013 vs. House FY 2013 (6)
<u>Blind, Dept. for the</u>						
Blind, Dept. for the Department for the Blind	88.00	88.00	0.00	88.00	0.00	0.00
Total Blind, Dept. for the	88.00	88.00	0.00	88.00	0.00	0.00
<u>College Aid Commission</u>						
College Student Aid Comm. College Aid Commission	3.05	3.95	0.90	3.95	0.90	0.00
Total College Aid Commission	3.05	3.95	0.90	3.95	0.90	0.00
<u>Education, Dept. of</u>						
Education, Dept. of Administration	81.67	81.67	0.00	81.67	0.00	0.00
Vocational Education Administration	11.50	11.50	0.00	11.50	0.00	0.00
Food Service	21.48	20.58	-0.90	20.58	-0.90	0.00
Student Achievement/Teacher Quality	3.00	2.00	-1.00	2.00	-1.00	0.00
State Library	17.00	17.00	0.00	17.00	0.00	0.00
State Library - Library Service Areas	12.00	12.00	0.00	12.00	0.00	0.00
Total Education, Dept. of	146.65	144.75	-1.90	144.75	-1.90	0.00
Vocational Rehabilitation Vocational Rehabilitation	242.00	255.00	13.00	255.00	13.00	0.00
Independent Living	1.00	1.00	0.00	1.00	0.00	0.00
Total Vocational Rehabilitation	243.00	256.00	13.00	256.00	13.00	0.00
Iowa Public Television Iowa Public Television	82.00	82.00	0.00	82.00	0.00	0.00
Total Education, Dept. of	471.65	482.75	11.10	482.75	11.10	0.00

Education

FTE

	Estimated Net FY 2012 (1)	Senate Total FY 2013 (2)	Senate FY 2013 vs. Est Net FY 2012 (3)	House Total FY 2013 (4)	House FY 2013 vs. Est Net FY 2012 (5)	Senate FY 2013 vs. House FY 2013 (6)
Regents, Board of						
Regents, Board of						
Regent Board Office	13.00	15.00	2.00	15.00	2.00	0.00
University of Iowa - General	5,058.55	5,058.55	0.00	5,058.55	0.00	0.00
UI - Oakdale Campus	38.25	38.25	0.00	38.25	0.00	0.00
UI - Hygienic Laboratory	102.68	102.50	-0.18	102.50	-0.18	0.00
UI - Family Practice Program	190.40	190.40	0.00	190.40	0.00	0.00
UI - Specialized Children Health Services	57.97	57.97	0.00	57.97	0.00	0.00
UI - Iowa Cancer Registry	1.83	2.10	0.27	2.10	0.27	0.00
UI - Substance Abuse Consortium	1.00	1.00	0.00	1.00	0.00	0.00
UI - Biocatalysis	6.28	6.28	0.00	6.28	0.00	0.00
UI - Primary Health Care	5.89	5.89	0.00	5.89	0.00	0.00
UI - Iowa Birth Defects Registry	1.00	1.00	0.00	1.00	0.00	0.00
UI - Iowa Nonprofit Resource Center	2.75	2.75	0.00	2.75	0.00	0.00
Iowa State University - General	3,647.42	3,647.42	0.00	3,647.42	0.00	0.00
ISU - Agricultural Experiment Station	546.98	546.98	0.00	546.98	0.00	0.00
ISU - Cooperative Extension	383.34	383.34	0.00	383.34	0.00	0.00
ISU - Leopold Center	11.27	11.25	-0.02	11.25	-0.02	0.00
University of Northern Iowa - General	1,447.50	1,447.50	0.00	1,447.50	0.00	0.00
UNI - Recycling and Reuse Center	3.00	3.00	0.00	3.00	0.00	0.00
UNI - Math and Science Collaborative	6.20	6.20	0.00	6.20	0.00	0.00
UNI - Real Estate Education Program	1.00	1.00	0.00	1.00	0.00	0.00
Iowa School for the Deaf	126.60	126.60	0.00	126.60	0.00	0.00
Iowa Braille and Sight Saving School	67.21	62.87	-4.34	62.87	-4.34	0.00
Total Regents, Board of	11,720.12	11,717.85	-2.27	11,717.85	-2.27	0.00
Total Education	12,282.82	12,292.55	9.73	12,292.55	9.73	0.00