

**Administration and Regulation
Appropriations Bill
House Study Bill 189**

Last Action:
House Subcommittee
February 24, 2011

An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

- The Bill appropriates a total \$52.4 million from the General Fund and authorizes 1,460.1 FTE positions for FY 2012. This is a decrease of \$7.0 million and 35.6 FTE positions compared to estimated FY 2011. The Bill also appropriates a total of \$50.2 million from other funds, an increase of \$4.2 million compared to estimated FY 2011.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Directs the Department of Administrative Services (DAS) to implement a request for proposal (RFP) process on or before September 30, 2011, for the purpose of leasing State passenger vehicles. Specifies that by March 1, 2012, the Department shall award a vehicle rental contract to a private entity to the extent the Department determines it is economically feasible. Page 19, Line 25

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- *Department of Administrative Services* Page 1, Line 1
 - A decrease of \$459,000 to the operations budget for a reduction in operations.
 - A decrease of \$188,000 for utility costs for a general budget reduction.
 - A decrease of \$26,000 to Terrace Hill Operations for a reduction in operations.
 - Appropriates \$3.5 million from the General Fund for the I/3 Distribution Account. This appropriation was previously funded from the Rebuild Iowa Infrastructure Fund (RIIF).
 - Appropriates \$1.0 million from the General Fund for operations and maintenance of the Iowa Building. This appropriation was previously funded from the RIIF.
- *Ethics and Campaign Disclosure Board* Page 3, Line 22
 - An overall net reduction of \$47,000, including a General Fund appropriation increase of \$103,000 and a decrease of \$150,000 in other funds.
- *Department of Commerce* Page 3, Line 33
 - A decrease of \$237,000 to the Alcoholic Beverages Division for a reduction in operations.
 - A decrease of \$39,000 to the Professional Licensing Bureau for a reduction in operations.
- *Governor's Office* Page 6, Line 19
 - A decrease of \$157,000 for general reductions to the Governor's Office.

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ADMINISTRATION AND REGULATION APPROPS

- ***Office of Drug Control Policy*** Page 7, Line 3
 - A decrease of \$21,000 for general reductions to the Office of Drug Control Policy.

- ***Department of Human Rights*** Page 7, Line 16
 - A decrease of \$304,000 to the Community Advocacy and Services for general reductions to the Division.
 - A decrease of \$119,000 to Criminal and Juvenile Justice for general reductions to the Division.

- ***Department of Inspections and Appeals*** Page 8, Line 8
 - Administration Division: An overall net reduction of \$176,180, including a General Fund reduction of \$109,000 and a decrease of \$67,000 in other funds.
 - Administrative Hearings Division: A decrease of \$61,000 for a general budget reduction.
 - Child Advocacy Board: A decrease of \$276,000 for a general budget reduction.
 - Employment Appeals Board: A decrease of \$2,700 for a general budget reduction.
 - Investigations Division: A decrease of \$75,000 for a general budget reduction.
 - Health Facilities Division: A decrease of \$390,000 for a general budget reduction.
 - Racing and Gaming Commision: The appropriations for Pari-Mutuel and Riverboat Regulation are moved from the General Fund to the Gaming Regulatory Revolving Fund for FY 2012.

- ***Department of Revenue*** Page 13, Line 4
 - A decrease of \$1.3 million for general reductions to the Department of Revenue budget.

- ***Office of the Secretary of State*** Page 14, Line 9
 - An increase of \$75,000 for costs associated with the redistricting process.

STUDIES AND INTENT LANGUAGE

- Allows any unobligated funds appropriated to the DAS for utility costs to carry forward to FY 2012. Page 1, Line 15

- Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while serving as members of the Deferred Compensation Advisory Board. Page 1, Line 28

- Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the Iowa Access Revolving Fund. This is a decrease of \$250,000 compared to the amount allocated to the Fund in FY 2011. Page 2, Line 14

- Permits the DAS to continue to charge \$2.00 per month for each health insurance contract administered by Page 2, Line 29

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPS

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the Department to cover administrative costs of the State Health Insurance Program.

- Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Page 3, Line 11
- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet national accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. Page 5, Line 4
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. Page 5, Line 25
- Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties. Page 8, Line 4
- Requires the Health Facilities Division of the Department of Inspections and Appeals (DIA) to provide information to the public via the internet relating to inspections, operating costs, and FTE positions. Page 9, Line 9
- Permits the Employment Appeals Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. Page 10, Line 4
- Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs. Page 10, Line 20
- Permits the DIA to retain license fees for food inspections during FY 2012. Page 10, Line 32
- Permits certain state-licensed health care facilities to be inspected only upon a complaint. Page 11, Line 5
- Requires the Department of Revenue to expend \$400,000 of the General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes. Page 13, Line 15
- Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties. Page 13, Line 19
- Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. Page 14, Line 15

SIGNIFICANT CODE CHANGES

- Repeals language that requires 10.0% of all new vehicle purchases to utilize alternative fuels. Page 17, Line 8
- Creates the Gaming Regulatory Revolving Fund under the control of the DIA. The Fund will be used to collect fees from the State's 18 casino establishments to cover the regulatory costs incurred by the Racing and Gaming Commission. Page 22, Line 1
- Requires the Department of Human Rights to participate in the federal Systematic Alien Verification for Entitlements (SAVE) program to verify individual eligibility for the Low-Income Home Energy Assistance Program (LIHEAP). Page 22, Line 28
- Repeals the July 1, 2011, sunset date of the Department of Commerce Revolving Fund. Page 23, Line 6

LSB 1000HB provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
23	6	36	Repeal	##REF##	
22	28	35	New	216A.102A	
21	24	33	Amend	99F.10.4.b	
21	13	32	Amend	99D.14.2.b	
21	1	34	New	99F.20	
19	25	31	New	8A.367	
18	28	30	Amend	8A.363.1	
17	10	29	Amend	8A.362.7-9	
17	8	28	Strike	8A.362.5	
15	34	27	Amend	8A.362.4.a-c	
15	24	26	Amend	8A.361	

<p>1 1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. 1 2 1. There is appropriated from the general fund of the state 1 3 to the department of administrative services for the fiscal 1 4 year beginning July 1, 2011, and ending June 30, 2012, the 1 5 following amounts, or so much thereof as is necessary, to be 1 6 used for the purposes designated, and for not more than the 1 7 following full-time equivalent positions:</p> <p>1 8 a. For salaries, support, maintenance, and miscellaneous 1 9 purposes: 1 10 \$ 4,020,344 1 11 FTE 84.18</p> <p>1 12 b. For the payment of utility costs: 1 13 \$ 2,939,400 1 14 FTE 1.00</p> <p>1 15 Notwithstanding section 8.33, any excess funds appropriated 1 16 for utility costs in this lettered paragraph shall not revert 1 17 to the general fund of the state at the end of the fiscal year 1 18 but shall remain available for expenditure for the purposes of 1 19 this lettered paragraph during the succeeding fiscal year.</p> <p>1 20 c. For Terrace Hill operations: 1 21 \$ 405,914 1 22 FTE 6.88</p>	<p>Provides General Fund appropriations to the Department of Administrative Services (DAS) for FY 2012.</p> <p>General Fund appropriation to the DAS general operations. DETAIL: This is a decrease of \$458,720 (10.2%) and an increase of 3.88 FTE positions compared to estimated FY 2011.</p> <p>General Fund appropriation to the DAS for utility costs. DETAIL: This is a decrease of \$187,685 (6.0%) and no change in FTE positions compared to estimated FY 2011. The funds are used to pay energy costs for the Capitol Complex and the State laboratory facility in Ankeny.</p> <p>Allows any unobligated funds appropriated for FY 2012 utility costs to carry forward to FY 2013. DETAIL: It is uncertain at this time if funds will be carried forward from FY 2011 to FY 2012. The amount of carryforward from for the previous two fiscal years include:</p> <ul style="list-style-type: none"> • FY 2009 to FY 2010: \$386,040 • FY 2010 to FY 2011: \$432,297 <p>General Fund appropriation to the DAS for Terrace Hill operations. DETAIL: The funds are used for costs associated with maintenance of the grounds and exterior of the Terrace Hill mansion. For FY 2011, the Department received two appropriations for Terrace Hill operations totaling \$431,823 that included: \$168,494 from the Cash Reserve Fund and \$263,329 from the General Fund.</p> <p>The General Fund appropriation of \$263,329 was intended to be made for FY 2011, but was inadvertently appropriated for FY 2010, thus nullifying the appropriation. Senate File 209 (Tax Changes and Supplemental</p>
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Appropriations Bill) includes corrective language that restores the appropriation.

The appropriation in this Bill represents a decrease of \$25,909 (6.0%) compared to the total funding for FY 2011.

1 23 d. For the I3 distribution account:
1 24 \$ 3,478,000

General Fund appropriation to the DAS for the DAS Distribution Account for the I/3 System.

DETAIL: In FY 2011, the Department received a Rebuild Iowa Infrastructure Fund appropriation of \$3,700,000 for the DAS Distribution Account. The FY 2012 appropriation in this Bill represents a decrease of \$222,000 (6.0%) compared to the FY 2011 funding level.

The appropriation is used for costs associated with operating the I/3 System. In addition to the appropriation, State agencies are billed for costs associated with operation and maintenance of the I/3 System through a utility fee. This appropriation allows DAS to provide I/3 operations without increasing the utility fees assessed to the State agencies that use the I/3 System.

1 25 e. For operations and maintenance of the Iowa building:
1 26 \$ 1,018,185
1 27 FTE 4.00

General Fund appropriation to the DAS for costs associated with operating the Mercy Capitol Hospital building.

DETAIL: In FY 2011, the Department received a Rebuild Iowa Infrastructure Fund appropriation of \$1,083,175 for the Mercy Capitol Hospital Building. The FY 2012 appropriation in this Bill represents a decrease of \$64,990 (6.0%) compared to the FY 2011 funding level.

The State took possession of the Mercy Capitol Hospital building in December 2009. The appropriation is used for utility and personnel costs associated with maintaining critical building infrastructure components (i.e., high-pressure boilers, electrical systems, and elevators).

1 28 2. Members of the general assembly serving as members of
1 29 the deferred compensation advisory board shall be entitled
1 30 to receive per diem and necessary travel and actual expenses
1 31 pursuant to section 2.10, subsection 5, while carrying out
1 32 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

1 33 3. Any funds and premiums collected by the department for
1 34 workers' compensation shall be segregated into a separate
1 35 workers' compensation fund in the state treasury to be used

Requires excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

<p>2 1 for payment of state employees' workers' compensation claims 2 2 and administrative costs. Notwithstanding section 8.33, 2 3 unencumbered or unobligated moneys remaining in this workers' 2 4 compensation fund at the end of the fiscal year shall not 2 5 revert but shall be available for expenditure for purposes of 2 6 the fund for subsequent fiscal years.</p>	<p>Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.</p>
<p>2 7 Sec. 2. REVOLVING FUNDS. There is appropriated to the 2 8 department of administrative services for the fiscal year 2 9 beginning July 1, 2011, and ending June 30, 2012, from the 2 10 revolving funds designated in chapter 8A and from internal 2 11 service funds created by the department such amounts as the 2 12 department deems necessary for the operation of the department 2 13 consistent with the requirements of chapter 8A.</p>	<p>Appropriates an amount necessary from the DAS revolving funds and internal service funds created by the Department for operational purposes.</p>
<p>2 14 Sec. 3. FUNDING FOR IOWACCESS. 2 15 1. Notwithstanding section 321A.3, subsection 1, for the 2 16 fiscal year beginning July 1, 2011, and ending June 30, 2012, 2 17 the first \$750,000 collected and transferred by the department 2 18 of transportation to the treasurer of state with respect to the 2 19 fees for transactions involving the furnishing of a certified 2 20 abstract of a vehicle operating record under section 321A.3, 2 21 subsection 1, shall be transferred to the lowAccess revolving 2 22 fund for the purposes of developing, implementing, maintaining, 2 23 and expanding electronic access to government records as 2 24 provided by law. 2 25 2. All fees collected with respect to transactions 2 26 involving lowAccess shall be deposited in the lowAccess 2 27 revolving fund and shall be used only for the support of 2 28 lowAccess projects.</p>	<p>Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.</p> <p>Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.</p> <p>DETAIL: The available resources in the lowAccess Revolving Fund in FY 2010 total \$6,721,000. This includes: \$4,594,000 in fees; \$23,000 in interested earnings, and a beginning balance of \$2,104,000. Expenditures for FY 2010 totaled \$5,084,000, resulting in an ending balance of \$1,637,000.</p>
<p>2 29 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION 2 30 CHARGE. For the fiscal year beginning July 1, 2011, and ending 2 31 June 30, 2012, the monthly per contract administrative charge 2 32 which may be assessed by the department of administrative 2 33 services shall be \$2 per contract on all health insurance plans 2 34 administered by the department.</p>	<p>Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2011.</p> <p>DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program. The fees are estimated to generate \$634,000 in FY 2012 and are used to fund 4.50 FTE positions and support costs.</p>
<p>2 35 Sec. 5. AUDITOR OF STATE. 3 1 1. There is appropriated from the general fund of the state 3 2 to the office of the auditor of state for the fiscal year 3 3 beginning July 1, 2011, and ending June 30, 2012, the following</p>	<p>General Fund appropriation to the Auditor of State.</p> <p>DETAIL: Maintains the current level of funding and FTE positions.</p>

3 4 amount, or so much thereof as is necessary, to be used for
 3 5 the purposes designated, and for not more than the following
 3 6 full-time equivalent positions:
 3 7 For salaries, support, maintenance, and miscellaneous
 3 8 purposes:
 3 9 \$ 905,468
 3 10 FTE 103.00

3 11 2. The auditor of state may retain additional full-time
 3 12 equivalent positions as is reasonable and necessary to
 3 13 perform governmental subdivision audits which are reimbursable
 3 14 pursuant to section 11.20 or 11.21, to perform audits which are
 3 15 requested by and reimbursable from the federal government, and
 3 16 to perform work requested by and reimbursable from departments
 3 17 or agencies pursuant to section 11.5A or 11.5B. The auditor
 3 18 of state shall notify the department of management, the
 3 19 legislative fiscal committee, and the legislative services
 3 20 agency of the additional full-time equivalent positions
 3 21 retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 22 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 3 23 is appropriated from the general fund of the state to the
 3 24 Iowa ethics and campaign disclosure board for the fiscal year
 3 25 beginning July 1, 2011, and ending June 30, 2012, the following
 3 26 amount, or so much thereof as is necessary, for the purposes
 3 27 designated:
 3 28 For salaries, support, maintenance, and miscellaneous
 3 29 purposes, and for not more than the following full-time
 3 30 equivalent positions:
 3 31 \$ 475,000
 3 32 FTE 5.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: The Board received funding totaling \$522,086 in FY 2011 that included: \$372,086 from the General Fund and a transfer from the Cash Reserve Fund of \$150,000. The FY 2012 appropriation represents an overall decrease of \$47,086 (9.0%) and no change in FTE positions compared to estimated FY 2011.

3 33 Sec. 7. DEPARTMENT OF COMMERCE.
 3 34 1. There is appropriated from the general fund of the
 3 35 state to the department of commerce for the fiscal year
 4 1 beginning July 1, 2011, and ending June 30, 2012, the following
 4 2 amounts, or so much thereof as is necessary, for the purposes
 4 3 designated:

Provides General Fund appropriations to the Department of Commerce for FY 2012.

4 4 a. ALCOHOLIC BEVERAGES DIVISION
 4 5 For salaries, support, maintenance, and miscellaneous
 4 6 purposes, and for not more than the following full-time
 4 7 equivalent positions:

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

<p>4 8 \$ 1,220,391</p> <p>4 9 FTE 21.00</p> <p>4 10 b. PROFESSIONAL LICENSING AND REGULATION BUREAU</p> <p>4 11 For salaries, support, maintenance, and miscellaneous</p> <p>4 12 purposes, and for not more than the following full-time</p> <p>4 13 equivalent positions:</p> <p>4 14 \$ 609,353</p> <p>4 15 FTE 12.00</p> <p>4 16 2. There is appropriated from the department of commerce</p> <p>4 17 revolving fund created in section 546.12 to the department of</p> <p>4 18 commerce for the fiscal year beginning July 1, 2011, and ending</p> <p>4 19 June 30, 2012, the following amounts, or so much thereof as is</p> <p>4 20 necessary, for the purposes designated:</p> <p>4 21 a. BANKING DIVISION</p> <p>4 22 For salaries, support, maintenance, and miscellaneous</p> <p>4 23 purposes, and for not more than the following full-time</p> <p>4 24 equivalent positions:</p> <p>4 25 \$ 8,851,670</p> <p>4 26 FTE 80.00</p> <p>4 27 b. CREDIT UNION DIVISION</p> <p>4 28 For salaries, support, maintenance, and miscellaneous</p> <p>4 29 purposes, and for not more than the following full-time</p> <p>4 30 equivalent positions:</p> <p>4 31 \$ 1,727,995</p> <p>4 32 FTE 19.00</p> <p>4 33 c. INSURANCE DIVISION</p> <p>4 34 (1) For salaries, support, maintenance, and miscellaneous</p> <p>4 35 purposes, and for not more than the following full-time</p> <p>5 1 equivalent positions:</p> <p>5 2 \$ 4,983,244</p> <p>5 3 FTE 106.50</p> <p>5 4 (2) The insurance division may reallocate authorized</p> <p>5 5 full-time equivalent positions as necessary to respond to</p>	<p>DETAIL: This is a decrease of \$237,472 (16.3%) and 10.00 FTE positions compared to estimated FY 2011.</p> <p>General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.</p> <p>DETAIL: This is a decrease of \$38,895 (6.0%) and no change in FTE positions compared to estimated FY 2011.</p> <p>Provides appropriations from the Department of Commerce Revolving Fund.</p> <p>Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.</p> <p>DETAIL: Maintains the current level of funding and provides an increase 7.00 FTE positions compared to estimated FY 2011.</p> <p>Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.</p> <p>DETAIL: Maintains the current level of funding and provides an increase of 5.00 FTE positions compared to estimated FY 2011. The FTE positions were not adjusted to match the FY 2012 funding level in the Bill.</p> <p>Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.</p> <p>DETAIL: Maintains the current level of funding and reflects a decrease of 1.00 FTE position compared to estimated FY 2011.</p> <p>The Insurance Division received a Commerce Revolving Fund appropriation of \$55,000 in HF 2531 (FY 2011 Standing Appropriations Act) for additional operational costs in FY 2011. This funding is incorporated in the appropriation in this Bill.</p> <p>Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination</p>
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5 6 accreditation recommendations or requirements. The insurance
 5 7 division expenditures for examination purposes may exceed the
 5 8 projected receipts, refunds, and reimbursements, estimated
 5 9 pursuant to section 505.7, subsection 7, including the
 5 10 expenditures for retention of additional personnel, if the
 5 11 expenditures are fully reimbursable and the division first does
 5 12 both of the following:
 5 13 (a) Notifies the department of management, the legislative
 5 14 services agency, and the legislative fiscal committee of the
 5 15 need for the expenditures.
 5 16 (b) Files with each of the entities named in subparagraph
 5 17 division (a) the legislative and regulatory justification for
 5 18 the expenditures, along with an estimate of the expenditures.

expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

5 19 d. UTILITIES DIVISION
 5 20 (1) For salaries, support, maintenance, and miscellaneous
 5 21 purposes, and for not more than the following full-time
 5 22 equivalent positions:
 5 23 \$ 8,173,069
 5 24 FTE 79.00

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and FTE positions.

5 25 (2) The utilities division may expend additional funds,
 5 26 including funds for additional personnel, if those additional
 5 27 expenditures are actual expenses which exceed the funds
 5 28 budgeted for utility regulation and the expenditures are fully
 5 29 reimbursable. Before the division expends or encumbers an
 5 30 amount in excess of the funds budgeted for regulation, the
 5 31 division shall first do both of the following:
 5 32 (a) Notify the department of management, the legislative
 5 33 services agency, and the legislative fiscal committee of the
 5 34 need for the expenditures.
 5 35 (b) File with each of the entities named in subparagraph
 6 1 division (a) the legislative and regulatory justification for
 6 2 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

6 3 3.CHARGES. Each division and the office of consumer
 6 4 advocate shall include in its charges assessed or revenues
 6 5 generated an amount sufficient to cover the amount stated
 6 6 in its appropriation and any state-assessed indirect costs
 6 7 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

6 8 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 6 9 AND REGULATION BUREAU. There is appropriated from the housing

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

6 10 trust fund of the Iowa finance authority created in section
 6 11 16.181, to the bureau of professional licensing and regulation
 6 12 of the banking division of the department of commerce for the
 6 13 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 6 14 the following amount, or so much thereof as is necessary, to be
 6 15 used for the purposes designated:
 6 16 For salaries, support, maintenance, and miscellaneous
 6 17 purposes:
 6 18 \$ 62,317

DETAIL: Maintains the current level of funding. The funds are used by the Department to conduct audits of real estate broker trust funds.

6 19 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 6 20 appropriated from the general fund of the state to the offices
 6 21 of the governor and the lieutenant governor for the fiscal year
 6 22 beginning July 1, 2011, and ending June 30, 2012, the following
 6 23 amounts, or so much thereof as is necessary, to be used for the
 6 24 purposes designated:
 6 25 1. GENERAL OFFICE
 6 26 For salaries, support, maintenance, and miscellaneous
 6 27 purposes for the general office of the governor and the general
 6 28 office of the lieutenant governor, and for not more than the
 6 29 following full-time equivalent positions:
 6 30 \$ 2,063,492
 6 31 FTE 21.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: In FY 2011, the Office received individual General Fund appropriations totaling \$2,207,857 and 21.00 FTE positions. These included:

- Governor's Office: \$1,972,752
- Administrative Rules Coordinator: \$123,490
- State-Federal Relations: \$40,832
- National Governor's Association: \$70,783

The appropriation in this Bill combines these appropriations and FTE positions into a single line-item and decreases the funding by \$144,365 (6.5%), but makes no changes to the FTE positions.

6 32 2. TERRACE HILL QUARTERS
 6 33 For salaries, support, maintenance, and miscellaneous
 6 34 purposes for the governor's quarters at Terrace Hill, and for
 6 35 not more than the following full-time equivalent positions:
 7 1 \$ 124,533
 7 2 FTE 1.88

General Fund appropriation for support of the Terrace Hill Quarters.

DETAIL: This is a decrease of \$2,542 (2.0%) and no change in FTE positions compared to estimated FY 2011. The appropriation funds the cost of the interior operations of Terrace Hill.

7 3 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 7 4 is appropriated from the general fund of the state to the
 7 5 governor's office of drug control policy for the fiscal year
 7 6 beginning July 1, 2011, and ending June 30, 2012, the following
 7 7 amount, or so much thereof as is necessary, to be used for the
 7 8 purposes designated:
 7 9 For salaries, support, maintenance, and miscellaneous
 7 10 purposes, including statewide coordination of the drug abuse
 7 11 resistance education (D.A.R.E.) programs or similar programs,
 7 12 and for not more than the following full-time equivalent
 7 13 positions:

General Fund appropriation to the Office of Drug Control Policy.

DETAIL: This is a decrease of \$20,811 (6.0%) and 0.02 FTE position compared to estimated FY 2011.

7 14 \$ 326,043
 7 15 FTE 8.00

7 16 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 7 17 from the general fund of the state to the department of human
 7 18 rights for the fiscal year beginning July 1, 2011, and ending
 7 19 June 30, 2012, the following amounts, or so much thereof as is
 7 20 necessary, to be used for the purposes designated:

Provides General Fund appropriations to the Department of Human Rights for FY 2012.

7 21 1. CENTRAL ADMINISTRATION DIVISION
 7 22 For salaries, support, maintenance, and miscellaneous
 7 23 purposes, and for not more than the following full-time
 7 24 equivalent positions:
 7 25 \$ 235,890
 7 26 FTE 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: The Division received funding totaling \$236,103 for FY 2011 that included: \$206,103 from the General Fund and a transfer from the Cash Reserve Fund of \$30,000. The FY 2012 appropriation represents an overall decrease of \$213 compared to estimated FY 2011.

7 27 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
 7 28 For salaries, support, maintenance, and miscellaneous
 7 29 purposes, and for not more than the following full-time
 7 30 equivalent positions:
 7 31 \$ 820,135
 7 32 FTE 17.00

General Fund appropriation to the Community Advocacy and Services Division.

DETAIL: This is a decrease of \$304,112 (27.1%) and an increase of 2.50 FTE positions compared to FY 2011.

7 33 3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
 7 34 For salaries, support, maintenance, and miscellaneous
 7 35 purposes, and for not more than the following full-time
 8 1 equivalent positions:
 8 2 \$ 1,023,892
 8 3 FTE 10.00

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.

DETAIL: This is a decrease of \$118,546 (10.4%) and 2.08 FTE positions compared to estimated FY 2011.

8 4 The criminal and juvenile justice planning advisory council
 8 5 and the juvenile justice advisory council shall coordinate
 8 6 their efforts in carrying out their respective duties relative
 8 7 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

8 8 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 8 9 is appropriated from the general fund of the state to the
 8 10 department of inspections and appeals for the fiscal year
 8 11 beginning July 1, 2011, and ending June 30, 2012, the following
 8 12 amounts, or so much thereof as is necessary, for the purposes
 8 13 designated:

Provides General Fund appropriations to the Department of Inspection and Appeals for FY 2012.

8 14 1. ADMINISTRATION DIVISION

General Fund appropriation to the Administration Division of the Department

8 15 For salaries, support, maintenance, and miscellaneous
 8 16 purposes, and for not more than the following full-time
 8 17 equivalent positions:
 8 18 \$ 1,537,715
 8 19 FTE 37.40

of Inspections and Appeals (DIA).

DETAIL: The Division received funding totaling \$1,713,895 for FY 2011 that included: \$1,646,848 from the General Fund and a transfer from the Cash Reserve Fund of \$67,047. The FY 2012 appropriation represents an overall decrease of \$176,180 compared to estimated FY 2011.

8 20 2. ADMINISTRATIVE HEARINGS DIVISION
 8 21 For salaries, support, maintenance, and miscellaneous
 8 22 purposes, and for not more than the following full-time
 8 23 equivalent positions:
 8 24 \$ 528,753
 8 25 FTE 23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: This is a reduction of \$60,580 (10.3%) and no change in FTE positions compared to estimated FY 2011.

8 26 3. INVESTIGATIONS DIVISION
 8 27 a. For salaries, support, maintenance, and miscellaneous
 8 28 purposes, and for not more than the following full-time
 8 29 equivalent positions:
 8 30 \$ 1,168,639
 8 31 FTE 58.50

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: This is a decrease of \$74,594 (6.0%) and no change in FTE positions compared to estimated FY 2011.

8 32 b. The department, in coordination with the investigations
 8 33 division, shall provide a report to the general assembly by
 8 34 January 10, 2012, concerning the fiscal impact of additional
 8 35 full-time equivalent positions on the department's efforts
 9 1 relative to the Medicaid divestiture program under chapter
 9 2 249F.

Requires the Department to submit a report to the General Assembly by January 10, 2012, on the fiscal impact of adding positions relating to the Medicaid Divestiture Program during FY 2011.

9 3 4. HEALTH FACILITIES DIVISION
 9 4 a. For salaries, support, maintenance, and miscellaneous
 9 5 purposes, and for not more than the following full-time
 9 6 equivalent positions:
 9 7 \$ 3,400,541
 9 8 FTE 134.75

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: This is a decrease of \$389,607 (10.3%) and an increase of 2.0 FTE positions compared to estimated FY 2011.

9 9 b. The department shall, in coordination with the health
 9 10 facilities division, make the following information available
 9 11 to the public in a timely manner, to include providing the
 9 12 information on the department's internet website, during the
 9 13 fiscal year beginning July 1, 2011, and ending June 30, 2012:
 9 14 (1) The number of inspections conducted by the division
 9 15 annually by type of service provider and type of inspection.
 9 16 (2) The total annual operations budget for the division,
 9 17 including general fund appropriations and federal contract

Requires the Department to provide information to the public via the internet relating to inspections, operating costs, and FTE positions.

9 18 dollars received by type of service provider inspected.
 9 19 (3) The total number of full-time equivalent positions in
 9 20 the division, to include the number of full-time equivalent
 9 21 positions serving in a supervisory capacity, and serving as
 9 22 surveyors, inspectors, or monitors in the field by type of
 9 23 service provider inspected.
 9 24 (4) Identification of state and federal survey trends,
 9 25 cited regulations, the scope and severity of deficiencies
 9 26 identified, and federal and state fines assessed and collected
 9 27 concerning nursing and assisted living facilities and programs.

9 28 c. It is the intent of the general assembly that the
 9 29 department and division continuously solicit input from
 9 30 facilities regulated by the division to assess and improve
 9 31 the division's level of collaboration and to identify new
 9 32 opportunities for cooperation.

Specifies the intent of the General Assembly that the Department seek input from facilities regulated by the Health Facilities Division to assess and improve collaboration and cooperation.

9 33 5. EMPLOYMENT APPEAL BOARD

General Fund appropriation to the Employment Appeal Board.

9 34 a. For salaries, support, maintenance, and miscellaneous
 9 35 purposes, and for not more than the following full-time
 10 1 equivalent positions:

DETAIL: This is a reduction of \$2,695 (6.0%) and no change in FTE positions compared to estimated FY 2011.

10 2 \$ 42,215
 10 3 FTE 14.00

10 4 b. The employment appeal board shall be reimbursed by
 10 5 the labor services division of the department of workforce
 10 6 development for all costs associated with hearings conducted
 10 7 under chapter 91C, related to contractor registration. The
 10 8 board may expend, in addition to the amount appropriated under
 10 9 this subsection, additional amounts as are directly billable
 10 10 to the labor services division under this subsection and to
 10 11 retain the additional full-time equivalent positions as needed
 10 12 to conduct hearings required pursuant to chapter 91C.

Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

10 13 6. CHILD ADVOCACY BOARD

General Fund appropriation to the Child Advocacy Board.

10 14 a. For foster care review and the court appointed special
 10 15 advocate program, including salaries, support, maintenance, and
 10 16 miscellaneous purposes, and for not more than the following
 10 17 full-time equivalent positions:

DETAIL: This is a decrease of \$275,519 (10.3%) and no change in FTE positions compared to estimated FY 2011.

10 18 \$ 2,404,771
 10 19 FTE 40.80

10 20 b. The department of human services, in coordination with
 10 21 the child advocacy board and the department of inspections and

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child

10 22 appeals, shall submit an application for funding available
 10 23 pursuant to Tit.IV-E of the federal Social Security Act for
 10 24 claims for child advocacy board administrative review costs.

Advocacy Board administrative review costs.

10 25 c. The court appointed special advocate program shall
 10 26 investigate and develop opportunities for expanding
 10 27 fund-raising for the program.

Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.

10 28 d. Administrative costs charged by the department of
 10 29 inspections and appeals for items funded under this subsection
 10 30 shall not exceed 4 percent of the amount appropriated in this
 10 31 subsection.

Limits the administrative costs that the DIA can charge the Board to 4.00% of the funds appropriated (\$96,191).

10 32 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS —
 MUNICIPAL
 10 33 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
 10 34 July 1, 2011, and ending June 30, 2012, the department of
 10 35 inspections and appeals shall retain any license fees generated
 11 1 during the fiscal year as a result of actions under section
 11 2 137F.3A occurring during the period beginning July 1, 2009,
 11 3 and ending June 30, 2011, for the purpose of enforcing the
 11 4 provisions of chapters 137C, 137D, and 137F.

Permits the DIA to retain license fees for food inspections during FY 2011 and FY 2012 to offset costs for assuming inspection duties from local food inspectors.

DETAIL: Four counties returned their food inspection duties to the DIA for FY 2010 and fourteen additional counties returned their food inspections duties to the DIA for FY 2011.

11 5 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS —
 11 6 HEALTH CARE FACILITIES INSPECTIONS. Notwithstanding any
 11 7 provision of section 135C.16 to the contrary, inspections of
 11 8 health care facilities that are only state-licensed and not
 11 9 certified under the Medicare or Medicaid programs shall not be
 11 10 inspected by the department of inspections and appeals every
 11 11 thirty months, but only as provided pursuant to sections 135C.9
 11 12 and 135C.38.

Permits certain state-licensed health care facilities to be inspected only upon a complaint.

DETAIL: This provision applies only to State-licensed facilities that are not certified under the Medicare and Medicaid programs.

11 13 Sec. 15. RACING AND GAMING COMMISSION.
 11 14 1. RACETRACK REGULATION
 11 15 There is appropriated from the gaming regulatory revolving
 11 16 fund established in section 99F.20 to the racing and gaming
 11 17 commission of the department of inspections and appeals for the
 11 18 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 11 19 the following amount, or so much thereof as is necessary, to be
 11 20 used for the purposes designated:
 11 21 For salaries, support, maintenance, and miscellaneous
 11 22 purposes for the regulation of pari-mutuel racetracks, and for
 11 23 not more than the following full-time equivalent positions:
 11 24 \$ 2,511,440

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: Maintains the current level of funding and FTE positions. In FY 2011, the regulatory costs for racetrack casinos were funded with a General Fund appropriation. Section 34 of this Bill creates the Gaming Regulatory Revolving Fund.

11 25 FTE 28.53

11 26 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

11 27 There is appropriated from the gaming regulatory revolving
 11 28 fund established in section 99F.20 to the racing and gaming
 11 29 commission of the department of inspections and appeals for the
 11 30 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 11 31 the following amount, or so much thereof as is necessary, to be
 11 32 used for the purposes designated:

11 33 For salaries, support, maintenance, and miscellaneous
 11 34 purposes for administration and enforcement of the excursion
 11 35 boat gambling and gambling structure laws, and for not more
 12 1 than the following full-time equivalent positions:

12 2 \$ 3,078,100

12 3 FTE 44.22

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats.

DETAIL: Maintains the current level of funding and FTE positions. In FY 2011, the regulatory costs for excursion gambling boat casinos was funded with a General Fund appropriation. Section 34 of this Bill creates the Gaming Regulatory Revolving Fund.

12 4 Sec. 16. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF ROAD USE TAX FUND appropriation to the Administrative Hearings Division of
 12 5 INSPECTIONS AND APPEALS. There is appropriated from the road

12 6 use tax fund created in section 312.1 to the administrative
 12 7 hearings division of the department of inspections and appeals
 12 8 for the fiscal year beginning July 1, 2011, and ending June 30,
 12 9 2012, the following amount, or so much thereof as is necessary,
 12 10 for the purposes designated:

12 11 For salaries, support, maintenance, and miscellaneous
 12 12 purposes:

12 13 \$ 1,623,897

the Department of Inspections and Appeals.

DETAIL: Maintains the current level of funding. The funds are used to cover costs associated with administrative hearings related to driver license revocations.

12 14 Sec. 17. DEPARTMENT OF MANAGEMENT.

12 15 1. There is appropriated from the general fund of the state
 12 16 to the department of management for the fiscal year beginning
 12 17 July 1, 2011, and ending June 30, 2012, the following amounts,
 12 18 or so much thereof as is necessary, to be used for the purposes
 12 19 designated:

12 20 For salaries, support, maintenance, and miscellaneous
 12 21 purposes, and for not more than the following full-time
 12 22 equivalent positions:

12 23 \$ 2,163,998

12 24 FTE 25.00

General Fund appropriation to the Department of Management (DOM).

DETAIL: In FY 2011, the DOM received three appropriations for operating costs totaling \$2,396,998. These included:

- \$1,993,328 from the General Fund for operations
- \$170,670 from the General Fund for the Grants Enterprise Management Program (GEMS)
- \$260,000 from the Cash Reserve Fund for operations

The appropriation in this Bill represents a decrease of \$260,000 (10.8%) and no change in FTE positions compared to total funding for estimated FY 2011.

12 25 2. Of the moneys appropriated in this section, the
 12 26 department shall use a portion for enterprise resource

Requires the DOM to maintain positions for certain programs operated within the Department.

12 27 planning, providing for a salary model administrator,
 12 28 conducting performance audits, and for the department's LEAN
 12 29 process.

12 30 Sec. 18. ROAD USE TAX APPROPRIATION — DEPARTMENT OF
 12 31 MANAGEMENT. There is appropriated from the road use tax fund
 12 32 created in section 312.1 to the department of management for
 12 33 the fiscal year beginning July 1, 2011, and ending June 30,
 12 34 2012, the following amount, or so much thereof as is necessary,
 12 35 to be used for the purposes designated:
 13 1 For salaries, support, maintenance, and miscellaneous
 13 2 purposes:
 13 3 \$ 56,000

Road Use Tax Fund appropriation to the DOM
 DETAIL: Maintains the current level of funding. The funds are used for support and services provided to the Department of Transportation.

13 4 Sec. 19. DEPARTMENT OF REVENUE.
 13 5 1. There is appropriated from the general fund of the state
 13 6 to the department of revenue for the fiscal year beginning July
 13 7 1, 2011, and ending June 30, 2012, the following amounts, or
 13 8 so much thereof as is necessary, to be used for the purposes
 13 9 designated:
 13 10 For salaries, support, maintenance, and miscellaneous
 13 11 purposes, and for not more than the following full-time
 13 12 equivalent positions:
 13 13 \$ 17,615,484
 13 14 FTE 303.48

General Fund appropriation to the Department of Revenue.
 DETAIL: In FY 2011, the Department received two General Fund appropriations totaling \$18,941,977 that included:

- \$18,625,258 for operations.
- \$316,719 and 5.00 FTE positions for the hiring of additional examiners.

13 15 2. Of the funds appropriated pursuant to this section,
 13 16 \$400,000 shall be used to pay the direct costs of compliance
 13 17 related to the collection and distribution of local sales and
 13 18 services taxes imposed pursuant to chapters 423B and 423E.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes.

13 19 3. The director of revenue shall prepare and issue a state
 13 20 appraisal manual and the revisions to the state appraisal
 13 21 manual as provided in section 421.17, subsection 17, without
 13 22 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.
 DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

13 23 Sec. 20. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 13 24 appropriated from the motor fuel tax fund created by section
 13 25 452A.77 to the department of revenue for the fiscal year
 13 26 beginning July 1, 2011, and ending June 30, 2012, the following
 13 27 amount, or so much thereof as is necessary, to be used for the
 13 28 purposes designated:

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.
 DETAIL: Maintains the current level of funding.

13 29 For salaries, support, maintenance, miscellaneous purposes,
 13 30 and for administration and enforcement of the provisions of
 13 31 chapter 452A and the motor vehicle use tax program:
 13 32 \$ 1,305,775

13 33 Sec. 21. SECRETARY OF STATE.
 13 34 1. There is appropriated from the general fund of the state
 13 35 to the office of the secretary of state for the fiscal year
 14 1 beginning July 1, 2011, and ending June 30, 2012, the following
 14 2 amounts, or so much thereof as is necessary, to be used for the
 14 3 purposes designated:
 14 4 a. For salaries, support, maintenance, and miscellaneous
 14 5 purposes, and for not more than the following full-time
 14 6 equivalent positions:
 14 7 \$ 2,895,585
 14 8 FTE 45.00

14 9 b. For costs associated with decennial redistricting:
 14 10 \$ 75,000

General Fund appropriation to the Office of the Secretary of State.

DETAIL: Maintains current funding and FTE positions.

General Fund appropriation to the Office of the Secretary of State for costs associated with the redistricting process.

DETAIL: This is a onetime appropriation and will be used for the following:

- \$40,000 for the purchase of software and training to be used in evaluating the precinct plan submitted by local governments during the 2011 redistricting process
- \$35,000 to hire three temporary employees to assist the elections staff in the redistricting process.

14 11 2. The state department or state agency which provides
 14 12 data processing services to support voter registration file
 14 13 maintenance and storage shall provide those services without
 14 14 charge.

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.

14 15 Sec. 22. SECRETARY OF STATE FILING FEES REFUND.
 14 16 Notwithstanding the obligation to collect fees pursuant to the
 14 17 provisions of section 490.122, subsection 1, paragraphs "a" and
 14 18 "s", and section 504.113, subsection 1, paragraphs "a", "c",
 14 19 "d", "j", "k", "l", and "m", for the fiscal year beginning July
 14 20 1, 2011, the secretary of state may refund these fees to the
 14 21 filer pursuant to rules established by the secretary of state.
 14 22 The decision of the secretary of state not to issue a refund
 14 23 under rules established by the secretary of state is final and

Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

14 24 not subject to review pursuant to chapter 17A.

14 25 Sec. 23. TREASURER.

General Fund appropriation to the Office of the Treasurer of State.

14 26 1. There is appropriated from the general fund of the
14 27 state to the office of treasurer of state for the fiscal year
14 28 beginning July 1, 2011, and ending June 30, 2012, the following
14 29 amount, or so much thereof as is necessary, to be used for the
14 30 purposes designated:

DETAIL: Maintains the current level of funding and FTE positions.

14 31 For salaries, support, maintenance, and miscellaneous
14 32 purposes, and for not more than the following full-time
14 33 equivalent positions:

14 34 \$ 854,289

14 35 FTE 28.80

15 1 2. The office of treasurer of state shall supply clerical
15 2 and secretarial support for the executive council.

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council.

15 3 Sec. 24. ROAD USE TAX APPROPRIATION — OFFICE OF
15 4 OF STATE. There is appropriated from the road use tax fund

Road Use Tax Fund appropriation to the Office of the Treasurer.

15 5 created in section 312.1 to the office of treasurer of state
15 6 for the fiscal year beginning July 1, 2011, and ending June 30,
15 7 2012, the following amount, or so much thereof as is necessary,
15 8 to be used for the purposes designated:

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

15 9 For enterprise resource management costs related to the
15 10 distribution of road use tax funds:

15 11 \$ 93,148

15 12 Sec. 25. IPERS — GENERAL OFFICE. There is appropriated
15 13 from the Iowa public employees' retirement system fund to the
15 14 Iowa public employees' retirement system for the fiscal year
15 15 beginning July 1, 2011, and ending June 30, 2012, the following
15 16 amount, or so much thereof as is necessary, to be used for the
15 17 purposes designated:

Appropriation from the Iowa Public Employees Retirement System (IPERS) Trust Fund to the IPERS for administration.

15 18 For salaries, support, maintenance, and other operational
15 19 purposes to pay the costs of the Iowa public employees'
15 20 retirement system, and for not more than the following
15 21 full-time equivalent positions:

DETAIL: Maintains the current level of funding and FTE positions.

15 22 \$ 17,686,968

15 23 FTE 90.13

15 24 Sec. 26. Section 8A.361, Code 2011, is amended to read as
15 25 follows:

CODE: Conforming amendment to Section 31 of this Bill that permits the Department of Administrative Services to lease a portion of vehicles to a private entity.

15 26 8A.361 Vehicle assignment — authority in department.

15 27 The department shall provide for the assignment of all
 15 28 ~~state-owned~~ motor vehicles ~~to~~ utilized by all state officers
 15 29 and employees, and ~~to~~ by all state offices, departments,
 15 30 bureaus, and commissions, except the state department of
 15 31 transportation, institutions under the control of the state
 15 32 board of regents, the department for the blind, and any other
 15 33 agencies exempted by law.

15 34 Sec. 27. Section 8A.362, subsection 4, paragraphs a through
 15 35 c, Code 2011, are amended to read as follows:

16 1 a. The director shall provide for the purchase of ~~all~~ motor
 16 2 vehicles for all branches of the state government, except the
 16 3 state department of transportation, institutions under the
 16 4 control of the state board of regents, the department for
 16 5 the blind, and any other state agency exempted by law, which
 16 6 are not rented or leased pursuant to Code section 8A.367.
 16 7 The director shall purchase new vehicles in accordance with
 16 8 competitive bidding procedures for items or services as
 16 9 provided in this subchapter. The director may purchase used
 16 10 or preowned vehicles at governmental or dealer auctions if
 16 11 the purchase is determined to be in the best interests of the
 16 12 state.

16 13 b. The director, and any other state agency, which for
 16 14 purposes of this subsection includes but is not limited to
 16 15 community colleges and institutions under the control of the
 16 16 state board of regents, or local governmental subdivisions
 16 17 purchasing new motor vehicles, shall purchase ~~new passenger~~
 16 18 motor vehicles and light trucks, which are not rented or
 16 19 leased pursuant to Code section 8A.367, so that the average
 16 20 fuel efficiency for the fleet of new passenger vehicles and
 16 21 light trucks purchased in that year equals or exceeds the
 16 22 average fuel economy standard for the vehicles' model year as
 16 23 established by the United States secretary of transportation
 16 24 under 15 U.S.C. §2002. This paragraph does not apply to
 16 25 vehicles purchased for law enforcement purposes or used for
 16 26 off-road maintenance work, or work vehicles used to pull loaded
 16 27 trailers.

16 28 c. Not later than June 15 of each year, the director
 16 29 shall report compliance with the corporate average fuel
 16 30 economy standards published by the United States secretary
 16 31 of transportation for ~~new assigned~~ motor vehicles, other
 16 32 than motor vehicles purchased by the state department of
 16 33 transportation, institutions under the control of the state

CODE: Conforming amendment to Section 31 of this Bill that permits the Department of Administrative Services to lease a portion of vehicles to a private entity.

16 34 board of regents, the department for the blind, and any other
 16 35 state agency exempted from the requirements of this subsection.
 17 1 The report of compliance shall classify the vehicles ~~purchased~~
 17 2 assigned for the current vehicle model year using the following
 17 3 categories:passenger automobiles, enforcement automobiles,
 17 4 vans, and light trucks. The director shall deliver a copy
 17 5 of the report to the office of energy independence. As used
 17 6 in this paragraph, "corporate average fuel economy" means the
 17 7 corporate average fuel economy as defined in 49 C.F.R. §533.5.

17 8 Sec. 28. Section 8A.362, subsection 5, Code 2011, is amended
 17 9 by striking the subsection.

CODE: Repeals language that requires 10.0% of all new vehicle purchases to utilize alternative fuels.

17 10 Sec. 29. Section 8A.362, subsections 7 through 9, Code 2011,
 17 11 are amended to read as follows:

CODE: Conforming amendment to Section 31 of this Bill that permits the Department of Administrative Services to lease a portion of vehicles to a private entity.

17 12 7. The director may authorize the establishment of motor
 17 13 pools consisting of a number of ~~state-owned~~ state-assigned
 17 14 motor vehicles under the director's supervision. The director
 17 15 may store the motor vehicles in a public or private garage. If
 17 16 the director establishes a motor pool, any state officer or
 17 17 employee desiring the use of a ~~state-owned~~ state-assigned motor
 17 18 vehicle on state business shall notify the director of the need
 17 19 for a vehicle within a reasonable time prior to actual use of
 17 20 the motor vehicle. The director may assign a motor vehicle
 17 21 from the motor pool to the state officer or employee, or from
 17 22 the vendor awarded a contract pursuant to section 8A.367. If
 17 23 two or more state officers or employees desire the use of a
 17 24 ~~state-owned~~ state-assigned motor vehicle for a trip to the
 17 25 same destination for the same length of time, the director may
 17 26 assign one vehicle to make the trip.

17 27 8. The director shall require that a sign be placed on
 17 28 each state-owned motor vehicle in a conspicuous place which
 17 29 indicates its ownership by the state. This requirement
 17 30 shall not apply to motor vehicles requested to be exempt by
 17 31 the director or by the commissioner of public safety. All
 17 32 state-owned motor vehicles shall display registration plates
 17 33 bearing the word "official" except motor vehicles requested to
 17 34 be furnished with ordinary plates by the director or by the
 17 35 commissioner of public safety pursuant to section 321.19. The
 18 1 director shall keep an accurate record of the registration
 18 2 plates used on all state-owned motor vehicles. This subsection
 18 3 shall not apply to an assigned vehicle rented or leased

CODE: Specifies that assigned vehicles rented or leased do not need official State of Iowa vehicle license plates.

18 4 pursuant to section 8A.367.

18 5 9. All fuel used in ~~state-owned~~ state-assigned automobiles
 18 6 shall be purchased at cost from the various installations
 18 7 or garages of the state department of transportation, state
 18 8 board of regents, department of human services, or state motor
 18 9 pools throughout the state, unless the state-owned sources
 18 10 for the purchase of fuel are not reasonably accessible. If
 18 11 the director determines that state-owned sources for the
 18 12 purchase of fuel are not reasonably accessible, the director
 18 13 shall authorize the purchase of fuel from other sources. The
 18 14 director may prescribe a manner, other than the use of the
 18 15 revolving fund, in which the purchase of fuel from state-owned
 18 16 sources is charged to the state agency responsible for the
 18 17 use of the motor vehicle. The director shall prescribe the
 18 18 manner in which oil and other normal motor vehicle maintenance
 18 19 for state-owned motor vehicles may be purchased from private
 18 20 sources, if they cannot be reasonably obtained from a state
 18 21 motor pool. The director may advertise for bids and award
 18 22 contracts in accordance with competitive bidding procedures
 18 23 for items and services as provided in this subchapter for
 18 24 furnishing fuel, oil, grease, and vehicle replacement parts for
 18 25 all state-owned motor vehicles. The director and other state
 18 26 agencies, when advertising for bids for gasoline, shall also
 18 27 seek bids for ethanol blended gasoline.

CODE: Conforming amendment to Section 31 of this Bill that permits the Department of Administrative Services to lease a portion of vehicles to a private entity.

18 28 Sec. 30. Section 8A.363, subsection 1, Code 2011, is amended
 18 29 to read as follows:

18 30 1. A state officer or employee shall not use a ~~state-owned~~
 18 31 state-assigned motor vehicle for personal private use. A
 18 32 state officer or employee shall not be compensated for driving
 18 33 a privately owned motor vehicle unless it is done on state
 18 34 business with the approval of the director. In that case
 18 35 the state officer or employee shall receive an amount to be
 19 1 determined by the director. The amount shall not exceed
 19 2 the maximum allowable under the federal internal revenue
 19 3 service rules per mile, notwithstanding established mileage
 19 4 requirements or depreciation allowances. However, the director
 19 5 may authorize private motor vehicle rates in excess of the
 19 6 rate allowed under the federal internal revenue service rules
 19 7 for state business use of substantially modified or specially
 19 8 equipped privately owned vehicles required by persons with
 19 9 disabilities. A statutory provision establishing reimbursement

CODE: Conforming amendment to Section 31 of this Bill that permits the Department of Administrative Services to lease a portion of vehicles to a private entity.

19 10 for necessary mileage, travel, or actual expenses to a state
 19 11 officer falls under the private motor vehicle mileage rate
 19 12 limitation provided in this section unless specifically
 19 13 provided otherwise. Any peace officer employed by the state
 19 14 as defined in section 801.4 who is required to use a private
 19 15 motor vehicle in the performance of official duties shall
 19 16 receive the private vehicle mileage rate at the rate provided
 19 17 in this section. However, the director may delegate authority
 19 18 to officials of the state, and department heads, for the
 19 19 use of private vehicles on state business up to a yearly
 19 20 mileage figure established by the director. If a ~~state~~ motor
 19 21 vehicle has been assigned to a state officer or employee, the
 19 22 officer or employee shall not collect mileage for the use of a
 19 23 privately owned motor vehicle unless the ~~state~~ motor vehicle
 19 24 assigned is not usable.

19 25 Sec. 31. NEW SECTION 8A.367 State-owned passenger vehicles
 19 26 ——— disposition and sale ——— fleet privatization.

19 27 1. For purposes of this section, "passenger vehicles"
 19 28 means United States environmental protection agency designated
 19 29 compact sedans, compact wagon, midsize sedans, midsize wagons,
 19 30 full-size sedans, and passenger minivans, and additional
 19 31 vehicle classes determined by the department to be able to be
 19 32 reasonably supported by a private entity for rental or leasing.
 19 33 "Passenger vehicles" does not mean utility vehicles, vans other
 19 34 than passenger minivans, fire trucks, ambulances, motor homes,
 19 35 buses, medium-duty and heavy-duty trucks, heavy construction
 20 1 equipment, and other highway maintenance vehicles, vehicles
 20 2 assigned for law enforcement purposes, and any other classes of
 20 3 vehicles of limited application approved by the director of the
 20 4 department of administrative services.

20 5 2. On or before September 30, 2011, the department shall
 20 6 implement a request for proposal process to enter into a
 20 7 contract for the purpose of state passenger vehicle rental or
 20 8 leasing from a private entity. Prior to awarding a contract, a
 20 9 private entity shall demonstrate the following:

20 10 a. Existence of sufficient inventory of passenger vehicles
 20 11 within this state to accommodate the needs of the state in
 20 12 assigning passenger vehicles.

20 13 b. Existence of adequate personnel in any county within
 20 14 the state where rental and leasing activity can be supported
 20 15 to satisfy the terms of the contract in renting or leasing

CODE: Defines a passenger vehicle for purposes of leasing passenger vehicles from a private entity. Specifies the types of vehicles that are excluded from the definition of a passenger vehicle.

CODE: Requires the Department of Administrative Services to implement a request for proposal process (RFP) for the purpose of State passenger vehicle rental on or before September 30, 2011. Requires a private entity to demonstrate the following:

- Sufficient inventory of vehicles to accommodate the needs of the State.
- Adequate personnel in a county where leasing can be supported.
- Adequate personnel to sell and dispose of existing State-owned vehicles that are returned to the Department for disposition.

20 16 state-assigned vehicles.
 20 17 c. Existence of adequate personnel to facilitate the
 20 18 sale and disposition of the existing state-owned passenger
 20 19 vehicles returned to the department pursuant to subsection 3 or
 20 20 otherwise under the control of the department. Notwithstanding
 20 21 the provisions of section 8A.364 to the contrary, proceeds from
 20 22 the sale of motor vehicles as provided by this subsection shall
 20 23 be credited to the fund from which the motor vehicles were
 20 24 purchased.

20 25 3. By March 1, 2012, the department shall award a vehicle
 20 26 rental or leasing contract to a private entity, and shall
 20 27 assign passenger vehicles for rental or lease pursuant to that
 20 28 contract, to the extent the department determines doing so
 20 29 would be economically feasible and financially advantageous.
 20 30 By March 1, 2012, all state-assigned passenger vehicles
 20 31 designated for use by multiple drivers, and located in any
 20 32 county of this state which can support the operation of a
 20 33 private entity for rental and leasing purposes, which the
 20 34 department determines would be suitable for rental or leasing
 20 35 shall be returned to the department for use and disposition as
 21 1 provided in this section.

21 2 4. Notwithstanding any other provision of state law to the
 21 3 contrary, a private entity awarded a contract pursuant to this
 21 4 section shall not be required to indemnify or hold harmless the
 21 5 state for any liability the state might have to any third party
 21 6 due to the negligence of the state or any of its employees.

21 7 5. The department shall conduct an ongoing evaluation
 21 8 regarding the economic advantages of renting or leasing
 21 9 state-assigned vehicles versus state ownership of such
 21 10 vehicles, and shall accordingly adjust the number of vehicles
 21 11 subject to the rental and leasing contract pursuant to this
 21 12 section at intervals specified in the contract.
 21 13 Sec. 32. Section 99D.14, subsection 2, paragraph b, Code
 21 14 2011, is amended to read as follows:

21 15 b. Notwithstanding sections 8.60 and 99D.17, the portion of
 21 16 the fee paid pursuant to paragraph "a" relating to the costs
 21 17 of special agents plus any direct and indirect support costs
 21 18 for the agents, for the division of criminal investigation's
 21 19 racetrack activities, shall not be deposited in the general

CODE: By March 1, 2012, requires the Department to award a vehicle rental contract to a private entity to the extent the Department determines it is economically feasible and financially advantageous. All vehicles the Department determines would be suitable for rental must be returned to the Department for disposition.

Eliminates any requirement for a private entity awarded a contract to hold the State harmless for liability due to negligence of the State or its employees.

CODE: Requires the Department to conduct an ongoing evaluation regarding the economic advantages of renting vehicles compared to owning vehicles.

CODE: Conforming amendment to Section 34 that creates the Gaming Regulatory Revolving Fund.

21 20 fund of the state but instead shall be deposited into either
 21 21 the gaming enforcement revolving fund established in section
 21 22 80.43 or the gaming regulatory revolving fund established in
 21 23 section 99F.20, as determined by the department.
 21 24 Sec. 33. Section 99F.10, subsection 4, paragraph b, Code
 21 25 2011, is amended to read as follows:

21 26 b. Notwithstanding sections 8.60 and 99F.4, the portion of
 21 27 the fee paid pursuant to paragraph "a" relating to the costs
 21 28 of special agents and officers plus any direct and indirect
 21 29 support costs for the agents and officers, for the division of
 21 30 criminal investigation's excursion gambling boat or gambling
 21 31 structure activities, shall not be deposited in the general
 21 32 fund of the state but instead shall be deposited into either
 21 33 the gaming enforcement revolving fund established in section
 21 34 80.43 or the gaming regulatory revolving fund established in
 21 35 section 99F.20, as determined by the department.

CODE: Conforming amendment to Section 34 that creates the Gaming Regulatory Revolving Fund.

22 1 Sec. 34. NEW SECTION 99F.20Gaming regulatory revolving
 22 2 fund.

Creates the Gaming Regulatory Revolving Fund under the control of the Department of Inspections and Appeals.

22 3 1. A gaming regulatory revolving fund is created in the
 22 4 state treasury under the control of the department. The fund
 22 5 shall consist of fees collected and deposited into the fund
 22 6 paid by licensees pursuant to section 99D.14, subsection 2,
 22 7 paragraph "b", and fees paid by licensees pursuant to section
 22 8 99F.10, subsection 4, paragraph "b". All costs relating to
 22 9 racetrack, excursion boat, and gambling structure regulation
 22 10 shall be paid from the fund as provided in appropriations made
 22 11 for this purpose by the general assembly.

DETAIL: The Fund will be used to collect fees from the State's 18 casino establishments to cover the regulatory costs incurred by the Racing and Gaming Commission. The fees charged by the Commission cannot exceed the amount appropriated by the General Assembly from the Gaming Regulatory Revolving Fund. Section 15 of this Bill provides appropriations to the Racing and Gaming Commission for racetrack and riverboat regulation.

22 12 2. To meet the department's cash flow needs, the department
 22 13 may temporarily use funds from the general fund of the state
 22 14 to pay expenses in excess of moneys available in the revolving
 22 15 fund if those additional expenditures are fully reimbursable
 22 16 and the department reimburses the general fund of the state
 22 17 and ensures all moneys are repaid in full by the close of the
 22 18 fiscal year. Because any general fund moneys used shall be
 22 19 fully reimbursed, such temporary use of funds from the general
 22 20 fund of the state shall not constitute an appropriation for
 22 21 purposes of calculating the state general fund expenditure
 22 22 limitation pursuant to section 8.54.

CODE: Permits the Racing and Gaming Commission to temporarily use funds from the General Fund to pay expenditures in excess of the amount of money available in the Gaming Regulatory Revolving Fund to meet cash flow needs.

22 23 3. Section 8.33 does not apply to any moneys credited or

CODE: Requires interest earned on the revolving fund to remain in the

22 24 appropriated to the revolving fund from any other fund and,
 22 25 notwithstanding section 12C.7, subsection 2, earnings or
 22 26 interest on moneys deposited in the revolving fund shall be
 22 27 credited to the revolving fund.

revolving fund and not be deposited in the General Fund.

22 28 Sec. 35. NEW SECTION 216A.102AImmigration status
 22 29 verification for low-income home energy assistance program.
 22 30 1. The department of human rights shall participate in
 22 31 the systematic alien verification for entitlements program
 22 32 established by United States citizenship and immigration
 22 33 services in order to verify the eligibility of each person
 22 34 seeking funds pursuant to the federal low-income home energy
 22 35 assistance program.

CODE: Requires the Department of Human Rights to participate in the federal Systematic Alien Verification for Entitlements (SAVE) Program to verify individual eligibility for the Low-Income Home Energy Assistance Program (LIHEAP).

Requires funds from LIHEAP to be awarded only to households with at least one citizen present unless otherwise required by federal law.

23 1 2. Unless otherwise required by federal law, funds from the
 23 2 federal low-income home energy assistance program shall not
 23 3 be awarded to a household unless at least one member of the
 23 4 household is a United States citizen or lawfully present in the
 23 5 United States.

23 6 Sec. 36. REPEAL. 2009 Iowa Acts, chapter 179, section 146,
 23 7 is repealed.

CODE: Repeals the July 1, 2011, sunset date of the Department of Commerce Revolving Fund.

DETAIL: The repeal of the sunset date makes the Department of Commerce Revolving Fund permanent.

23 8 Sec. 37. CODE EDITOR DIRECTIVE. The Code editor is directed
 23 9 to change the words "state-owned" to "state-assigned", to the
 23 10 extent not otherwise changed pursuant to this Act, in Code
 23 11 sections 8A.362, 8A.363, 8A.364, and 8A.366.

Directs the Code Editor to change the words "State-owned" to "State-assigned."

Summary Data General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Subcom FY 2012 <u>(3)</u>	House Sub vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
Administration and Regulation	\$ 61,479,242	\$ 59,331,284	\$ 52,353,030	\$ -6,978,254	
Grand Total	<u>\$ 61,479,242</u>	<u>\$ 59,331,284</u>	<u>\$ 52,353,030</u>	<u>\$ -6,978,254</u>	

Administration and Regulation General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Subcom FY 2012 <u>(3)</u>	House Sub vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Administrative Services, Dept.	\$ 4,814,309	\$ 4,479,064	\$ 4,020,344	\$ -458,720	PG 1 LN 8
Utilities	3,127,085	3,127,085	2,939,400	-187,685	PG 1 LN 12
Terrace Hill Operations	0	0	405,914	405,914	PG 1 LN 20
I3 Distribution	0	0	3,478,000	3,478,000	PG 1 LN 23
Iowa Building Operations	0	0	1,018,185	1,018,185	PG 1 LN 25
Technology Procurement	0	2,113,169	0	-2,113,169	
Total Administrative Services, Dept. of	\$ 7,941,394	\$ 9,719,318	\$ 11,861,843	\$ 2,142,525	
<u>Auditor of State</u>					
Auditor Of State					
Auditor of State - General Office	\$ 814,921	\$ 905,468	\$ 905,468	\$ 0	PG 2 LN 35
Total Auditor of State	\$ 814,921	\$ 905,468	\$ 905,468	\$ 0	
<u>Ethics and Campaign Disclosure</u>					
Campaign Finance Disclosure					
Ethics & Campaign Disclosure Board	\$ 470,700	\$ 372,086	\$ 475,000	\$ 102,914	PG 3 LN 22
Total Ethics and Campaign Disclosure	\$ 470,700	\$ 372,086	\$ 475,000	\$ 102,914	
<u>Commerce, Dept. of</u>					
Alcoholic Beverages					
Alcoholic Beverages Operations	\$ 1,806,444	\$ 1,457,863	\$ 1,220,391	\$ -237,472	PG 4 LN 4
Insurance Division					
Senior Health Insurance Information Program	\$ 47,028	\$ 0	\$ 0	\$ 0	
Professional Licensing and Reg.					
Professional Licensing Bureau	\$ 810,498	\$ 648,248	\$ 609,353	\$ -38,895	PG 4 LN 10
Total Commerce, Dept. of	\$ 2,663,970	\$ 2,106,111	\$ 1,829,744	\$ -276,367	

Administration and Regulation General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Subcom FY 2012 (3)	House Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Governor</u>					
Governor's Office					
Governor/Lt. Governor's Office	\$ 2,064,471	\$ 1,972,752	\$ 2,063,492	\$ 90,740	PG 6 LN 19
Administrative Rules Coordinator	127,167	123,490	0	-123,490	
Terrace Hill Quarters	394,291	127,075	124,533	-2,542	PG 6 LN 32
National Governor's Association	70,783	70,783	0	-70,783	
State-Federal Relations	41,958	40,832	0	-40,832	
Total Governor's Office	\$ 2,698,670	\$ 2,334,932	\$ 2,188,025	\$ -146,907	
Governor Elect Expenses					
Governor Elect Expenses	\$ 0	\$ 10,000	\$ 0	\$ -10,000	
Total Governor	\$ 2,698,670	\$ 2,344,932	\$ 2,188,025	\$ -156,907	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Drug Policy Coordinator	\$ 313,531	\$ 346,854	\$ 326,043	\$ -20,811	PG 7 LN 3
Total Governor's Office of Drug Control Policy	\$ 313,531	\$ 346,854	\$ 326,043	\$ -20,811	
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Human Rights Administration	\$ 274,773	\$ 206,103	\$ 235,890	\$ 29,787	PG 7 LN 21
Community Advocacy and Services	0	1,124,247	820,135	-304,112	PG 7 LN 27
Asian and Pacific Islanders	120,087	0	0	0	
Deaf Services	340,913	0	0	0	
Persons with Disabilities	187,408	0	0	0	
Latino Affairs	160,290	0	0	0	
Status of Women	284,295	0	0	0	
Status of African Americans	150,116	0	0	0	
Criminal & Juvenile Justice	1,284,725	1,142,438	1,023,892	-118,546	PG 7 LN 33
Status of Native Americans	4,817	0	0	0	
Total Human Rights, Dept. of	\$ 2,807,424	\$ 2,472,788	\$ 2,079,917	\$ -392,871	

Administration and Regulation General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Subcom FY 2012 <u>(3)</u>	House Sub vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Inspections & Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of					
Administration Division	\$ 1,804,510	\$ 1,646,848	\$ 1,537,715	\$ -109,133	PG 8 LN 14
Administrative Hearings Division	609,585	589,333	528,753	-60,580	PG 8 LN 20
Investigations Division	1,307,666	1,243,233	1,168,639	-74,594	PG 8 LN 26
Health Facilities Division	2,011,845	3,790,148	3,400,541	-389,607	PG 9 LN 3
Employment Appeal Board	46,318	44,910	42,215	-2,695	PG 9 LN 33
Child Advocacy Board	2,628,330	2,680,290	2,404,771	-275,519	PG 10 LN 13
Total Inspections and Appeals, Dept. of	\$ 8,408,254	\$ 9,994,762	\$ 9,082,634	\$ -912,128	
Racing Commission					
Pari-Mutuel Regulation	\$ 2,637,614	\$ 2,511,440	\$ 0	\$ -2,511,440	PG 11 LN 13
Riverboat Regulation	3,034,862	3,078,100	0	-3,078,100	PG 11 LN 26
Total Racing Commission	\$ 5,672,476	\$ 5,589,540	\$ 0	\$ -5,589,540	
Total Inspections & Appeals, Dept. of	\$ 14,080,730	\$ 15,584,302	\$ 9,082,634	\$ -6,501,668	
<u>Management, Dept. of</u>					
Management, Dept. of					
Department Operations	\$ 2,730,360	\$ 1,993,328	\$ 2,163,998	\$ 170,670	PG 12 LN 14
Grants Enterprise Management	0	170,670	0	-170,670	
Total Management, Dept. of	\$ 2,730,360	\$ 2,163,998	\$ 2,163,998	\$ 0	
<u>Rebuild Iowa Office</u>					
Rebuild Iowa Office					
Rebuild Iowa Office	\$ 178,449	\$ 623,576	\$ 0	\$ -623,576	
Total Rebuild Iowa Office	\$ 178,449	\$ 623,576	\$ 0	\$ -623,576	
<u>Revenue, Dept. of</u>					
Revenue, Dept. of					
Revenue, Department of	\$ 22,729,219	\$ 18,625,258	\$ 17,615,484	\$ -1,009,774	PG 13 LN 4
Revenue Examiners	0	316,719	0	-316,719	
State Debt Coordinator	300,000	0	0	0	
Total Revenue, Dept. of	\$ 23,029,219	\$ 18,941,977	\$ 17,615,484	\$ -1,326,493	

Administration and Regulation General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Subcom FY 2012 <u>(3)</u>	House Sub vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Secretary of State</u>					
Secretary of State					
Secretary of State - Operations	\$ 2,895,585	\$ 2,895,585	\$ 2,895,585	\$ 0	PG 13 LN 33
Redistricting	<u>0</u>	<u>0</u>	<u>75,000</u>	<u>75,000</u>	PG 14 LN 9
Total Secretary of State	<u>\$ 2,895,585</u>	<u>\$ 2,895,585</u>	<u>\$ 2,970,585</u>	<u>\$ 75,000</u>	
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - General Office	\$ 854,289	\$ 854,289	\$ 854,289	\$ 0	PG 14 LN 25
Total Treasurer of State	<u>\$ 854,289</u>	<u>\$ 854,289</u>	<u>\$ 854,289</u>	<u>\$ 0</u>	
Total Administration and Regulation	<u>\$ 61,479,242</u>	<u>\$ 59,331,284</u>	<u>\$ 52,353,030</u>	<u>\$ -6,978,254</u>	

Summary Data

Other Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Subcom FY 2012 <u>(3)</u>	House Sub vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
Administration and Regulation	\$ 46,710,679	\$ 45,965,577	\$ 50,153,623	\$ 4,188,046	
Grand Total	<u>\$ 46,710,679</u>	<u>\$ 45,965,577</u>	<u>\$ 50,153,623</u>	<u>\$ 4,188,046</u>	

Administration and Regulation Other Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Subcom FY 2012 <u>(3)</u>	House Sub vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Administrative Services, Dept. of</u>					
Administrative Services					
DAS Operations - FRRF	\$ 100,000	\$ 0	\$ 0	\$ 0	
Terrace Hill Operations - CRF	0	168,494	0	-168,494	
Autism Coverage - UST	0	140,000	0	-140,000	
Medication Therapy Management - UST	0	543,000	0	-543,000	
Total Administrative Services, Dept. of	\$ 100,000	\$ 851,494	\$ 0	\$ -851,494	
<u>Commerce, Dept. of</u>					
Banking Division					
Banking Division - CMRF	\$ 8,662,670	\$ 8,851,670	\$ 8,851,670	\$ 0	PG 4 LN 21
Credit Union Division					
Credit Union Division - CMRF	\$ 1,727,995	\$ 1,727,995	\$ 1,727,995	\$ 0	PG 4 LN 27
Insurance Division					
Insurance Division Operations - CMRF	\$ 0	\$ 55,000	\$ 0	\$ -55,000	
Insurance Division - CMRF	4,881,216	4,928,244	4,983,244	55,000	PG 4 LN 33
Insurance Information Exchange - UST	0	150,000	0	-150,000	
Total Insurance Division	\$ 4,881,216	\$ 5,133,244	\$ 4,983,244	\$ -150,000	
Professional Licensing and Reg.					
Housing Improvement Fund Field Auditor	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 6 LN 8
Utilities Division					
Utilities Division - CMRF	\$ 8,256,654	\$ 8,173,069	\$ 8,173,069	\$ 0	PG 5 LN 19
Total Commerce, Dept. of	\$ 23,590,852	\$ 23,948,295	\$ 23,798,295	\$ -150,000	
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Public Safety Advisory Board - UST	\$ 0	\$ 140,000	\$ 0	\$ -140,000	
Total Human Rights, Dept. of	\$ 0	\$ 140,000	\$ 0	\$ -140,000	

Administration and Regulation Other Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Subcom FY 2012 <u>(3)</u>	House Sub vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Inspections & Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of					
DIA Health Facility - FRRF	\$ 400,000	\$ 0	\$ 0	\$ 0	
DIA - RUTF	1,623,897	1,623,897	1,623,897	0	PG 12 LN 4
DIA Asst Living/Adult Day Care - SLTF	1,339,527	0	0	0	
Total Inspections and Appeals, Dept. of	\$ 3,363,424	\$ 1,623,897	\$ 1,623,897	\$ 0	
Racing Commission					
Pari-Mutuel Regulation	\$ 0	\$ 0	\$ 2,511,440	\$ 2,511,440	PG 11 LN 13
Riverboat Regulation	0	0	3,078,100	3,078,100	PG 11 LN 26
Total Racing Commission	\$ 0	\$ 0	\$ 5,589,540	\$ 5,589,540	
Total Inspections & Appeals, Dept. of	\$ 3,363,424	\$ 1,623,897	\$ 7,213,437	\$ 5,589,540	
<u>Management, Dept. of</u>					
Management, Dept. of					
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 12 LN 30
DOM Operations - FRRF	200,000	0	0	0	
DOM Operations - CRF	0	260,000	0	-260,000	
Total Management, Dept. of	\$ 256,000	\$ 316,000	\$ 56,000	\$ -260,000	
<u>IPERS Administration</u>					
IPERS Administration					
IPERS Administration	\$ 18,001,480	\$ 17,686,968	\$ 17,686,968	\$ 0	PG 15 LN 12
Total IPERS Administration	\$ 18,001,480	\$ 17,686,968	\$ 17,686,968	\$ 0	
<u>Revenue, Dept. of</u>					
Revenue, Dept. of					
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 13 LN 23
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	
<u>Treasurer of State</u>					
Treasurer of State					
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 15 LN 3
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	
Total Administration and Regulation	\$ 46,710,679	\$ 45,965,577	\$ 50,153,623	\$ 4,188,046	

Summary Data FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Subcom FY 2012 (3)	House Sub vs. Est 2011 (4)	Page and Line # (5)
Administration and Regulation	1,388.64	1,495.63	1,460.05	-35.58	
Grand Total	1,388.64	1,495.63	1,460.05	-35.58	

Administration and Regulation FTE

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Subcom FY 2012 <u>(3)</u>	House Sub vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Administrative Services, Dept.	87.33	80.30	84.18	3.88	PG 1 LN 8
Utilities	0.96	1.00	1.00	0.00	PG 1 LN 12
Terrace Hill Operations	0.00	0.00	6.88	6.88	PG 1 LN 20
Terrace Hill Operations - CRF	0.10	6.38	0.00	-6.38	
Iowa Building Operations	0.00	0.00	4.00	4.00	PG 1 LN 25
Total Administrative Services, Dept. of	<u>88.39</u>	<u>87.68</u>	<u>96.06</u>	<u>8.38</u>	
<u>Auditor of State</u>					
Auditor Of State					
Auditor of State - General Office	103.70	103.00	103.00	0.00	PG 2 LN 35
Total Auditor of State	<u>103.70</u>	<u>103.00</u>	<u>103.00</u>	<u>0.00</u>	
<u>Ethics and Campaign Disclosure</u>					
Campaign Finance Disclosure					
Ethics & Campaign Disclosure Board	5.36	5.00	5.00	0.00	PG 3 LN 22
Total Ethics and Campaign Disclosure	<u>5.36</u>	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>	
<u>Commerce, Dept. of</u>					
Alcoholic Beverages					
Alcoholic Beverages Operations	23.35	31.00	21.00	-10.00	PG 4 LN 4
Banking Division					
Banking Division - CMRF	67.87	73.00	80.00	7.00	PG 4 LN 21
Credit Union Division					
Credit Union Division - CMRF	14.05	14.00	19.00	5.00	PG 4 LN 27
Insurance Division					
Insurance Division Operations - CMRF	0.00	1.00	0.00	-1.00	
Insurance Division - CMRF	94.23	106.50	106.50	0.00	PG 4 LN 33
Total Insurance Division	<u>94.23</u>	<u>107.50</u>	<u>106.50</u>	<u>-1.00</u>	
Professional Licensing and Reg.					
Professional Licensing Bureau	11.60	12.00	12.00	0.00	PG 4 LN 10

Administration and Regulation FTE

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Subcom FY 2012 <u>(3)</u>	House Sub vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
Utilities Division					
Utilities Division	0.03	0.00	0.00	0.00	
Utilities Division - CMRF	63.82	79.00	79.00	0.00	PG 5 LN 19
Total Utilities Division	<u>63.85</u>	<u>79.00</u>	<u>79.00</u>	<u>0.00</u>	
Total Commerce, Dept. of	<u>274.95</u>	<u>316.50</u>	<u>317.50</u>	<u>1.00</u>	
<u>Governor</u>					
Governor's Office					
Governor/Lt. Governor's Office	20.19	17.00	21.00	4.00	PG 6 LN 19
Administrative Rules Coordinator	1.83	2.00	0.00	-2.00	
Terrace Hill Quarters	8.62	1.88	1.88	0.00	PG 6 LN 32
State-Federal Relations	2.26	2.00	0.00	-2.00	
Total Governor	<u>32.90</u>	<u>22.88</u>	<u>22.88</u>	<u>0.00</u>	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Drug Policy Coordinator	7.74	8.02	8.00	-0.02	PG 7 LN 3
Drug Task Forces	0.10	0.00	0.00	0.00	
Total Governor's Office of Drug Control Policy	<u>7.84</u>	<u>8.02</u>	<u>8.00</u>	<u>-0.02</u>	
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Human Rights Administration	6.57	5.09	7.00	1.91	PG 7 LN 21
Community Advocacy and Services	0.16	14.50	17.00	2.50	PG 7 LN 27
Asian and Pacific Islanders	0.97	0.00	0.00	0.00	
Deaf Services	4.21	0.00	0.00	0.00	
Persons with Disabilities	2.93	0.00	0.00	0.00	
Latino Affairs	0.97	0.00	0.00	0.00	
Status of Women	2.37	0.00	0.00	0.00	
Status of African Americans	1.90	0.00	0.00	0.00	
Criminal & Juvenile Justice	11.28	12.08	10.00	-2.08	PG 7 LN 33
Public Safety Advisory Board - UST	0.00	2.00	0.00	-2.00	
Total Human Rights, Dept. of	<u>31.36</u>	<u>33.67</u>	<u>34.00</u>	<u>0.33</u>	

Administration and Regulation FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Subcom FY 2012 (3)	House Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Inspections & Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of					
Administration Division	34.59	37.40	37.40	0.00	PG 8 LN 14
Administrative Hearings Division	21.79	23.00	23.00	0.00	PG 8 LN 20
Investigations Division	45.79	58.50	58.50	0.00	PG 8 LN 26
Health Facilities Division	129.01	132.75	134.75	2.00	PG 9 LN 3
Employment Appeal Board	13.42	14.00	14.00	0.00	PG 9 LN 33
Child Advocacy Board	39.30	40.80	40.80	0.00	PG 10 LN 13
Total Inspections and Appeals, Dept. of	283.89	306.45	308.45	2.00	
Racing Commission					
Pari-Mutuel Regulation	24.14	28.53	28.53	0.00	PG 11 LN 13
Riverboat Regulation	36.46	44.22	44.22	0.00	PG 11 LN 26
Total Racing Commission	60.59	72.75	72.75	0.00	
Total Inspections & Appeals, Dept. of	344.49	379.20	381.20	2.00	
<u>Management, Dept. of</u>					
Management, Dept. of					
Department Operations	26.36	25.00	25.00	0.00	PG 12 LN 14
Total Management, Dept. of	26.36	25.00	25.00	0.00	
<u>IPERS Administration</u>					
IPERS Administration					
IPERS Administration	79.18	90.00	90.13	0.13	PG 15 LN 12
Total IPERS Administration	79.18	90.00	90.13	0.13	
<u>Rebuild Iowa Office</u>					
Rebuild Iowa Office					
Rebuild Iowa Office	9.95	13.00	0.00	-13.00	
Total Rebuild Iowa Office	9.95	13.00	0.00	-13.00	

Administration and Regulation FTE

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Subcom FY 2012 <u>(3)</u>	House Sub vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Revenue, Dept. of</u>					
Revenue, Dept. of					
Revenue, Department of	322.98	328.88	303.48	-25.40	PG 13 LN 4
Revenue Examiners	0.00	5.00	0.00	-5.00	
State Debt Coordinator	<u>0.00</u>	<u>3.00</u>	<u>0.00</u>	<u>-3.00</u>	
Total Revenue, Dept. of	<u>322.98</u>	<u>336.88</u>	<u>303.48</u>	<u>-33.40</u>	
<u>Secretary of State</u>					
Secretary of State					
Secretary of State - Operations	<u>35.05</u>	<u>46.00</u>	<u>45.00</u>	<u>-1.00</u>	PG 13 LN 33
Total Secretary of State	<u>35.05</u>	<u>46.00</u>	<u>45.00</u>	<u>-1.00</u>	
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - General Office	<u>26.13</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	PG 14 LN 25
Total Treasurer of State	<u>26.13</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	
Total Administration and Regulation	<u><u>1,388.64</u></u>	<u><u>1,495.63</u></u>	<u><u>1,460.05</u></u>	<u><u>-35.58</u></u>	