

Health and Human Services Appropriations Bill House File 649

Last Action:
**House Appropriations
Committee**
March 14, 2011

An Act relating to and making appropriations for health and human services and including other related provisions and appropriations, and including effective, retroactive, and applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
LSA Contacts: Deborah Thompson (515-281-6764) Jess Benson (515-281-4611) Sue Lerdal (515-281-7794)

FUNDING SUMMARY

- **General Fund:** Appropriates a total of \$1,477.4 million from the General Fund and 6,258.4 FTE positions to the Department on Aging (IDA), Departments of Public Health (DPH), Human Services (DHS), and Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is an increase of \$574.5 million and a decrease of 154.0 FTE positions compared to estimated FY 2011. The Bill also decreases the standing appropriation for county Mental Health Property Tax Relief by \$7.2 million for a total of \$82.2 million in FY 2012. This is no change compared to the FY 2011 appropriation

Other Funds: Appropriates a total of \$477.6 million from other funds. This is a decrease of \$242.2 million compared to estimated FY 2011.

- ***General Fund - Department on Aging***

- \$9.9 million and 35.0 FTE positions. This is an increase of \$5.5 million and a decrease of 1.0 FTE position compared to estimated FY 2011. Page 1, Line 3

- ***General Fund - Department of Public Health***

- \$43.3 million and 181.0 FTE positions. This is a decrease of \$7.9 million and 27.4 FTE positions compared to estimated FY 2011. Page 2, Line 32

- ***General Fund - Department of Veterans Affairs***

- \$2.0 million and 16.3 FTE positions. This is an increase of \$159,000 and an increase of 1.6 FTE positions compared to estimated FY 2011. Page 13, Line 10

- ***General Fund - Iowa Veterans Home***

- \$9.0 million and 863.9 FTE positions. This is no change compared to estimated FY 2011 and an increase of 30.4 FTE positions compared to estimated FY 2011. Page 13, Line 23

- ***General Fund - Department of Human Services***

- \$1,413.3 million and 5,162.2 FTE positions. This is an increase of \$576.8 million and a decrease of 157.6 FTE positions compared to estimated FY 2011. Page 14, Line 22

• *Other Fund Appropriations*

- \$134.8 million from the Temporary Assistance for Needy Families Block Grant. This is a decrease of \$20.6 million compared to estimated FY 2011. Page 14, Line 23
- \$100.3 million from the Health Care Trust Fund. This is a decrease of \$6.9 million compared to estimated FY 2011. Page 23, Line 16
- \$5.0 million from the Pharmaceutical Settlement Account. This is an increase of \$1.0 million compared to estimated FY 2011. Page 58, Line 7
- \$159.3 million from the IowaCare Account. This is an increase of \$10.0 million compared to estimated FY 2011. Page 58, Line 17
- \$5.9 million from the Health Care Transformation Account. This is an increase of \$700,000 compared to estimated FY 2011. Page 62, Line 25
- \$3.3 million from the Medicaid Fraud Account. This is an increase of \$2.0 million compared to estimated FY 2011. Page 64, Line 5
- \$29.0 million from the Quality Assurance Trust Fund. This is an increase of \$15.1 million compared to estimated FY 2011. Page 64, Line 26
- \$40.0 million from the Hospital Health Care Access Trust Fund. This is no change compared to estimated FY 2011. Page 65, Line 3

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

• *Department of Public Health*

- A decrease of \$6.0 million and 5.0 FTE positions for Addictive Disorders. Page 3, Line 5
- A decrease of \$88,000 and 4.0 FTE positions for Healthy Children and Families. Page 6, Line 20
- An increase of \$62,000 and 0.1 FTE position for Chronic Conditions. Page 7, Line 17
- A decrease of \$1.4 million and 6.8 FTE positions for Community Capacity. Page 8, Line 26

- A decrease of \$104,000 for Healthy Aging. Page 11, Line 16
- A decrease of \$21,000 and 0.5 FTE position for Environmental Hazards. Page 11, Line 26
- A decrease of \$34,000 and 1.0 FTE position for Infectious Disease. Page 11, Line 34
- A decrease of \$239,000 and 7.2 FTE positions for Public Protection. Page 12, Line 5
- A decrease of \$52,000 and 3.0 FTE positions for Resource Management. Page 12, Line 32
- *Department of Veterans Affairs*
 - An increase of \$69,000 and 1.6 FTE positions for General Administration. Page 13, Line 16
 - An increase of \$90,000 for the County Veteran Grant Program to replace FY 2011 one-time funding. Page 14, Line 10
- *Department of Human Services*
 - An increase of \$19.4 million for the Family Investment Program. Page 21, Line 3
 - An increase of \$1.9 million and 1.0 FTE position for the Child Support Recovery Unit. Page 22, Line 16
 - An increase of \$503.6 million for the Medicaid Program. Page 23, Line 24
 - A decrease of \$3.2 million for Medical Contracts. Page 30, Line 1
 - A decrease of \$1.4 million for the State Supplementary Assistance Program. Page 30, Line 16
 - An increase of \$9.3 million for the State Children's Health Insurance Program. Page 31, Line 12
 - An increase of \$19.6 million and a decrease of 1.0 FTE position for Child Care Assistance. Page 31, Line 29
 - An increase of \$1.9 million and 40.4 FTE positions for the Juvenile Institutions. Page 34, Line 1
 - An increase of \$4.2 million for Child and Family Services. Page 34, Line 27
 - An increase of \$4.8 million for the Adoption Subsidy Program. Page 40, Line 31

- An increase of \$7.5 million for the Mental Health Institutes. Page 42, Line 35
- An increase of \$9.6 million and 6.6 FTE positions for the State Resource Centers. Page 44, Line 15
- An increase of \$874,000 for the MI/MR/DD State Cases Program. Page 45, Line 25
- An increase of \$1.1 million for the Civil Commitment Unit for Sexual Offenders. Page 48, Line 5
- An increase of \$7.6 million and a decrease of 145.0 FTE positions for Field Operations. Page 48, Line 28
- An increase of \$500,000 and a decrease of 45.1 FTE positions for General Administration. Page 49, Line 6

SIGNIFICANT CODE CHANGES

- *Department of Veterans Affairs*

- Extends the application deadline for the Vietnam Veterans Bonus from July 1, 2010, to May 1, 2011. Page 71, Line 12
- Extends the carryforward of remaining funds for the Injured Veterans Grant Program to FY 2012. Page 71, Line 22
- Permits the Iowa Veterans Home to retain \$500,000 of FY 2011 funding for use in FY 2012 and transfers the remainder of the FY 2011 funds to the Medicaid Program. Page 72, Line 21

- *Department of Human Services*

- Extends the carryforward period for decategorization funds from one year to two years. Page 75, Line 32
- Requires the hawk-i Board to create a sliding fee scale for graduated premiums for those eligible with family incomes between 200.0% and 300.0% of the federal poverty level. Page 76, Line 10

SUPPLEMENTAL APPROPRIATIONS

- Provides an FY 2011 supplemental appropriation of \$19.8 million from the Quality Assurance Trust Fund to the Medicaid Program. Page 74, Line 14

EFFECTIVE AND ENACTMENT DATES

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

HOUSE FILE 649

- **Department of Human Services** - The Section requiring the DHS and the Juvenile Court Services to establish a FY 2012 group foster care expenditure plan is effective on enactment. Page 57, Line 31
- **Department on Aging** - The Section striking the requirement DHS review elderly case management for FY 2011 is effective on enactment. Page 71, Line 30
- **Iowa Veterans Home** - The Section relating to the use of the FY 2011 Iowa Veterans Home carryforward for the IVH and the Medicaid Program is effective on enactment. Page 72, Line 23
- **Department of Human Services** - The section authorizing the DHS to use the FY 2011 Medicaid appropriation for additional staff to implement Medicaid cost savings is effective on enactment. Page 73, Line 1
- **Department of Human Services** - The Section allowing carryforward of the FY 2011 State Supplementary Assistance Program General Fund dollars is effective on enactment. Page 73, Line 7
- **Department on Aging** - The Section striking the requirement that DHS review elderly case management for FY 2011 is effective on enactment. Page 73, Line 17
- **Department of Human Services** - The Section that increases the FY 2011 Quality Assurance Trust Fund appropriation to the DHS for Medicaid is effective on enactment. Page 74, Line 6
- **Department of Veterans Affairs** - The Section transferring the FY 2011 Merchant Marine Fund appropriation to the Department of Cultural Affairs to the Department of Veterans Affairs is effective on enactment. Page 75, Line 1
- **Department of Human Services** - The Section that permits the DHS to amend the Family Planning Waiver income eligibility percentage only to comply with federal maintenance of effort requirements is effective on enactment. Page 75, Line 13
- **Department of Veterans Affairs** - The Section extending the Vietnam Veteran Bonus application deadline is retroactive to July 1, 2010. Page 75, Line 27

House File 649 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
76	10	57	Amend	514I.5.8.h	
75	32	56	Amend	232.188.5.b.u1	
71	12	44	Amend	35A.8A.2.d	

1 1 DIVISION I
 1 2 DEPARTMENT ON AGING
 1 3 Section 1. DEPARTMENT ON AGING. There is appropriated from
 1 4 the general fund of the state to the department on aging for
 1 5 the fiscal year beginning July 1, 2011, and ending June 30,
 1 6 2012, the following amount, or so much thereof as is necessary,
 1 7 to be used for the purposes designated:

1 8 For aging programs for the department on aging and area
 1 9 agencies on aging to provide citizens of Iowa who are 60 years
 1 10 of age and older with case management for frail elders, Iowa's
 1 11 aging and disabilities resource center, and other services
 1 12 which may include but are not limited to adult day services,
 1 13 respite care, chore services, information and assistance,
 1 14 and material aid, for information and options counseling for
 1 15 persons with disabilities who are 18 years of age or older,
 1 16 and for salaries, support, administration, maintenance, and
 1 17 miscellaneous purposes, and for not more than the following
 1 18 full-time equivalent positions:
 1 19 \$ 9,852,577
 1 20 FTE 35.00

1 21 1. a. Funds appropriated in this section may be used
 1 22 to supplement federal funds under federal regulations. To
 1 23 receive funds appropriated in this section, a local area
 1 24 agency on aging shall match the funds with moneys from other
 1 25 sources according to rules adopted by the department. Funds
 1 26 appropriated in this section may be used for elderly services
 1 27 not specifically enumerated in this section only if approved
 1 28 by an area agency on aging for provision of the service within
 1 29 the area.

1 30 b. To receive funds appropriated in this section, a local
 1 31 area agency on aging shall reduce administrative costs by
 1 32 at least 10 percent in accordance with rules adopted by the
 1 33 department. The department on aging may adopt administrative
 1 34 rules under section 17A.4, subsection 3, and section 17A.5,
 1 35 subsection 2, paragraph "b", for purposes of this lettered
 2 1 paragraph.

2 2 2. Of the funds appropriated in this section, \$179,946 shall

General Fund appropriation to the Department on Aging for FY 2012.

DETAIL: This is a net increase of \$5,457,263 and a decrease of 1.00 FTE position compared to estimated FY 2011. The changes include:

- An increase of \$8,486,698 to restore funds that were previously appropriated from the Senior Living Trust Fund (SLTF).
- A decrease of \$772,921 for a general reduction.
- A decrease of \$2,256,514 due to the elimination of Medicaid Case Management funds that will now be appropriated directly to Medicaid.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging. Requires local Area Agencies on Aging to match the funds for aging programs and services.

Requires the Area Agencies on Aging to reduce administrative expenses by 10.00% in order to receive funding.

Requires a transfer of \$179,946 to the Iowa Commission on Volunteer

2 3 be transferred to the department of economic development for
 2 4 the Iowa commission on volunteer services to be used for the
 2 5 retired and senior volunteer program.

Services in the Department of Economic Development for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is no change compared to the FY 2011 allocation.

2 6 3. a. The department on aging shall establish and enforce
 2 7 procedures relating to expenditure of state and federal funds
 2 8 by area agencies on aging that require compliance with both
 2 9 state and federal laws, rules, and regulations, including but
 2 10 not limited to all of the following:

Requires the Department on Aging to establish and enforce procedures related to expenditures of State and federal funds, complying with both State and federal law. An Area Agency on Aging is liable for any expenditures that are not in compliance with the law.

2 11 (1) Requiring that expenditures are incurred only for goods
 2 12 or services received or performed prior to the end of the
 2 13 fiscal period designated for use of the funds.

2 14 (2) Prohibiting prepayment for goods or services not
 2 15 received or performed prior to the end of the fiscal period
 2 16 designated for use of the funds.

2 17 (3) Prohibiting the prepayment for goods or services
 2 18 not defined specifically by good or service, time period, or
 2 19 recipient.

2 20 (4) Prohibiting the establishment of accounts from which
 2 21 future goods or services which are not defined specifically by
 2 22 good or service, time period, or recipient, may be purchased.

2 23 b. The procedures shall provide that if any funds are
 2 24 expended in a manner that is not in compliance with the
 2 25 procedures and applicable federal and state laws, rules, and
 2 26 regulations, and are subsequently subject to repayment, the
 2 27 area agency on aging expending such funds in contravention of
 2 28 such procedures, laws, rules and regulations, not the state,
 2 29 shall be liable for such repayment.

2 30 DIVISION II

2 31 DEPARTMENT OF PUBLIC HEALTH

2 32 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. The allocations
 2 33 made in this section may include amounts carried forward from
 2 34 appropriations and allocations made for the same purposes in
 2 35 the previous fiscal year. There is appropriated from the
 3 1 general fund of the state to the department of public health
 3 2 for the fiscal year beginning July 1, 2011, and ending June
 3 3 30, 2012, the following amounts, or so much thereof as is
 3 4 necessary, to be used for the purposes designated:

3 5 1. ADDICTIVE DISORDERS

3 6 For reducing the prevalence of use of tobacco, alcohol, and
 3 7 other drugs, and treating individuals affected by addictive
 3 8 behaviors, including gambling, and for not more than the
 3 9 following full-time equivalent positions:
 3 10 \$ 20,703,190
 3 11 FTE 13.00

General Fund appropriation to addictive disorders programs.

DETAIL: This is a net decrease of \$6,011,967 and 5.00 FTE positions compared to estimated FY 2011. The General Fund changes include:

- A decrease of \$1,673,463 for a general reduction.
- An increase of \$500,000 to replace one-time funding in FY 2011 for substance abuse treatment from the Underground Storage Tank (UST) Fund in FY 2012.
- An increase of \$675,896 to partially restore the mid-year reduction in FY 2011.
- A decrease of \$5,514,400 to eliminate funding for tobacco-related programming with the exception of enforcement.
- A decrease of 5.00 FTE positions to reflect current usage.

3 12 a. (1) Of the funds appropriated in this subsection,
 3 13 \$453,830 shall be transferred to the alcoholic beverages
 3 14 division of the department of commerce for enforcement of
 3 15 tobacco laws, regulations, and ordinances in accordance with
 3 16 2011 Iowa Acts, House File 467, if enacted.

Transfers \$453,830 from the Department to the Alcoholic Beverages Division (ABD) in the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances if HF 467 is enacted.

DETAIL: House File 467 is the DPH's Department Omnibus Bill that transfers the authority of tobacco enforcement to the ABD.

3 17 (2) Implementation of the tobacco use prevention and
 3 18 control initiative for the fiscal year beginning July 1, 2011,
 3 19 including efforts at the state and local levels, as provided
 3 20 in chapter 142A, shall be limited to the extent of the funding
 3 21 available.

Limits tobacco programming in FY 2012 to the extent that funding is available.

3 22 b. Of the funds appropriated in this subsection,
 3 23 \$20,249,360 shall be used for substance abuse and problem
 3 24 gambling prevention and treatment.

Allocates \$20,249,360 for substance abuse and program gambling treatment and prevention.

DETAIL: The total FY 2012 gambling treatment, prevention, and support allocation is \$3,116,852. This is a decrease of \$599,678 compared to the FY 2011 allocation.

3 25 (1) Of the funds allocated in this paragraph "b", up
 3 26 to \$2,579,000 may be used for problem gambling prevention
 3 27 programming, treatment, and recovery services and related
 3 28 support.

Allocates \$2,579,000 for problem gambling treatment and prevention.

DETAIL: This does not include funding for such things as information and referral services.

3 29 (2) Of the funds allocated in this paragraph "b", up
 3 30 to \$100,000 may be used for the licensing of problem gambling
 3 31 treatment programs.

Permits the Department to use a maximum of \$100,000 for licensing of gambling treatment programs.

<p>3 32 c. Notwithstanding any provision of law to the contrary, 3 33 to standardize the availability, delivery, cost of delivery, 3 34 and accountability of problem gambling and substance abuse 3 35 treatment services statewide, the department shall continue 4 1 implementation of a process to create a system for delivery 4 2 of the treatment services in accordance with the requirements 4 3 specified in 2008 Iowa Acts, chapter 1187, section 3, 4 4 subsection 4. To ensure the system provides a continuum of 4 5 treatment services that best meets the needs of Iowans, the 4 6 problem gambling and substance abuse treatment services in an 4 7 area may be provided either by a single agency or by separate 4 8 agencies submitting a joint proposal.</p> <p>4 9 (1) The system for delivery of substance abuse and problem 4 10 gambling treatment shall include problem gambling prevention.</p> <p>4 11 (a) The system for delivery of substance abuse and problem 4 12 gambling treatment and problem gambling prevention shall 4 13 include 24-hour helpline services, public information and 4 14 resources, and program evaluation.</p> <p>4 15 (b) The process to create a system for delivery of substance 4 16 abuse and problem gambling treatment and problem gambling 4 17 prevention shall be completed by July 1, 2012. The department 4 18 shall submit a proposed legislative bill in accordance with 4 19 section 2.16, for consideration during the 2012 legislative 4 20 session, addressing any statutory revisions necessary for full 4 21 implementation of the system.</p> <p>4 22 (2) The system for delivery of substance abuse and problem 4 23 gambling treatment and problem gambling prevention shall be 4 24 expanded to include substance abuse prevention by July 1, 2014.</p> <p>4 25 (3) From the amounts designated for gambling and substance 4 26 abuse treatment, the department may use up to \$100,000 for 4 27 administrative costs to continue developing and implementing 4 28 the process in accordance with this subparagraph (3). 4 29 d. Of the funds allocated in paragraph "b", \$17,132,508 4 30 shall be used for substance abuse treatment and prevention.</p> <p>4 31 (1) Of the funds allocated in this lettered paragraph, 4 32 \$899,300 shall be used for the public purpose of a grant 4 33 program to provide substance abuse prevention programming for</p>	<p>Requires the DPH to implement a process to create a system for delivery of treatment services. Requires the process to include the establishment of joint licensure for gambling and substance abuse treatment programs.</p> <p>Requires the delivery system for substance abuse and problem gambling treatment to include problem gambling prevention.</p> <p>Requires the delivery system for substance abuse and problem gambling treatment to include 24-hour helpline services, public information and resources, and program evaluation.</p> <p>Requires the process to create a system for delivery of substance abuse and problem gambling treatment and prevention to be completed by July 1, 2012. Requires the Department to submit any necessary revisions that require legislation to the 2012 General Assembly.</p> <p>Requires the Department to expand the system for delivery of substance abuse and problem gambling treatment and prevention to expand to include substance abuse prevention by July 1, 2014.</p> <p>Permits the Department to use up to \$100,000 for administrative costs to continue the process of developing the system for delivery of substance abuse and problem gambling treatment and prevention.</p> <p>Allocates \$899,300 for substance abuse prevention programs for children and youth.</p>
---	--

4 34	children.	DETAIL: This is a decrease of \$44,513 compared to the FY 2011 allocation.
4 35 5 1 5 2 5 3 5 4 5 5 5 6 5 7	(a) Of the funds allocated in this subparagraph, \$427,539 shall be utilized for the public purpose of providing grant funding for organizations that provide programming for children by utilizing mentors. Programs approved for such grants shall be certified or will be certified within six months of receiving the grant award by the Iowa commission on volunteer services as utilizing the standards for effective practice for mentoring programs.	Allocates \$427,539 for substance abuse prevention programs for children to be used for programs that utilize mentors. Requires the programs that receive funding to be verified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs. DETAIL: This is a decrease of \$21,906 compared to the FY 2011 allocation.
5 8 5 9 5 10 5 11 5 12 5 13 5 14	(b) Of the funds allocated in this subparagraph, \$426,839 shall be utilized for the public purpose of providing grant funding for organizations that provide programming that includes youth development and leadership. The programs shall also be recognized as being programs that are scientifically based with evidence of their effectiveness in reducing substance abuse in children.	Allocates \$426,839 for substance abuse prevention programs for children to be used to provide programs that include youth and character development and leadership. Requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children. DETAIL: This is a decrease of \$22,616 compared to the FY 2011 allocation.
5 15 5 16	(c) The Iowa department of public health shall utilize a request for proposals process to implement the grant program.	Requires the DPH to issue a Request for Proposals (RFP) to determine grant recipients for the funds allocated for substance abuse prevention programs for children.
5 17 5 18	(d) All grant recipients shall participate in a program evaluation as a requirement for receiving grant funds.	Requires substance abuse prevention programs for children grant recipients to participate in program evaluations.
5 19 5 20 5 21	(e) Of the funds allocated for the grant program, \$44,922 shall be used to administer substance abuse prevention grants and for program evaluations.	Requires \$44,922 of the amount allocated for substance abuse prevention programs for children to be used to administer prevention program grants and evaluations.
5 22 5 23 5 24 5 25	(2) It is the intent of the general assembly that from the moneys allocated in this lettered paragraph persons with a dual diagnosis of substance abuse and gambling addictions shall be given priority in treatment services.	Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.
5 26 5 27 5 28	e. Of the funds appropriated in this subsection, \$273,062 shall be used for culturally competent substance abuse treatment pilot projects.	Requires an allocation of \$273,062 for three culturally competent substance abuse treatment pilot projects.
5 29 5 30 5 31 5 32 5 33 5 34	(1) The department shall utilize the amount allocated in this lettered paragraph for at least three pilot projects to provide culturally competent substance abuse treatment in various areas of the state. Each pilot project shall target a particular ethnic minority population. The populations targeted shall include but are not limited to African-American,	DETAIL: This is a decrease of \$27,258 compared to the FY 2011 allocation.

5 35 Asian, and Latino.
 6 1 (2) The pilot project requirements shall provide for
 6 2 documentation or other means to ensure access to the cultural
 6 3 competence approach used by a pilot project so that such
 6 4 approach can be replicated and improved upon in successor
 6 5 programs.

6 6 f. The requirement of section 123.53, subsection 5, is met
 6 7 by the appropriations and allocations made in this Act for
 6 8 purposes of substance abuse treatment and addictive disorders
 6 9 for the fiscal year beginning July 1, 2011.

6 10 g. The department of public health shall work with all other
 6 11 departments that fund substance abuse prevention and treatment
 6 12 services and all such departments shall collectively meet the
 6 13 state maintenance of effort requirements for expenditures
 6 14 for substance abuse services as required under the federal
 6 15 substance abuse prevention and treatment block grant.

6 16 h. The department shall amend or otherwise revise
 6 17 departmental policies and contract provisions in order to
 6 18 eliminate free t-shirt distribution, banner production, and
 6 19 other unnecessary promotional expenditures.

6 20 2. HEALTHY CHILDREN AND FAMILIES

6 21 For promoting the optimum health status for children,
 6 22 adolescents from birth through 21 years of age, and families,
 6 23 and for not more than the following full-time equivalent
 6 24 positions:

6 25	\$	2,451,905
6 26	FTE	10.00

6 27 a. Of the funds appropriated in this subsection, not more
 6 28 than \$639,318 shall be used for the healthy opportunities to
 6 29 experience success (HOPES)-healthy families Iowa (HFI) program
 6 30 established pursuant to section 135.106. The funding shall
 6 31 be distributed to renew the grants that were provided to the
 6 32 grantees that operated the program during the fiscal year
 6 33 ending June 30, 2011.

Specifies that the requirements of Code Section 123.53(3) are met by the appropriations made in this Act.

Requires the Department to work with other State entities that provide funding for substance abuse treatment and prevention services to collectively meet the State MOE requirements for the federal Substance Abuse Prevention and Treatment Block Grant.

General Fund appropriation to healthy children and families programs.

DETAIL: This is a net decrease of \$88,313 and 4.0 FTE positions compared to estimated FY 2011. The General Fund changes include:

- A decrease of \$156,505 for a general reduction.
- An increase of \$68,192 to partially restore the mid-year reduction in FY 2011.
- A decrease of 4.0 FTE positions to reflect current usage.

Limits the General Fund amount used to fund the HOPES Program to \$639,318. The funds are required to be distributed to the grantees that received funding in FY 2011.

DETAIL: This is a decrease of \$98,885 compared to the FY 2011 allocation.

6 34 b. Of the funds appropriated in this subsection, \$287,520
 6 35 shall be used to continue to address the healthy mental
 7 1 development of children from birth through five years of age
 7 2 through local evidence-based strategies that engage both the
 7 3 public and private sectors in promoting healthy development,
 7 4 prevention, and treatment for children.

Allocates \$287,520 for the ABCD II Program.

DETAIL: This is a decrease \$42,365 compared to the FY 2011 allocation.

7 5 c. Of the funds appropriated in this subsection, \$31,597
 7 6 shall be distributed to a statewide dental carrier to provide
 7 7 funds to continue the donated dental services program patterned
 7 8 after the projects developed by the national foundation of
 7 9 dentistry for the handicapped to provide dental services to
 7 10 indigent elderly and disabled individuals.

Allocates \$31,597 for dental services for indigent elderly and disabled individuals.

DETAIL: This is no change compared to the FY 2011 allocation.

7 11 d. Of the funds appropriated in this subsection, \$112,677
 7 12 shall be used for childhood obesity prevention.

Allocates \$112,677 for childhood obesity programs.

DETAIL: This is a decrease of \$16,602 compared to the FY 2011 allocation.

7 13 e. Of the funds appropriated in this subsection, \$163,760
 7 14 shall be used to provide audiological services and hearing
 7 15 aids for children. The department may enter into a contract
 7 16 to administer this paragraph.

Allocates \$163,760 for the Audiological Services for Kids Program.

DETAIL: This is a decrease of \$24,130 compared to the FY 2011 allocation.

7 17 3. CHRONIC CONDITIONS
 7 18 For serving individuals identified as having chronic
 7 19 conditions or special health care needs, and for not more than
 7 20 the following full-time equivalent positions:
 7 21 \$ 3,386,865
 7 22 FTE 4.00

General Fund appropriation to chronic conditions programs.

DETAIL: This is a net increase of \$62,317 and 0.05 FTE position compared to estimated FY 2011. The General Fund changes include:

- A decrease of \$200,373 for a general reduction.
- An increase of \$15,000 to replace one-time funding in FY 2011 for child health specialty clinics from the Underground Storage Tank (UST) Fund in FY 2012.
- An increase of \$363,987 for increased funding for the Iowa Consortium for Comprehensive Cancer Control (ICCCC) Program.
- A decrease of \$116,297 to eliminate funding to the Prevention and Chronic Care Advisory Council.
- A increase of 0.05 FTE position to reflect current usage.

7 23 a. Of the funds appropriated in this subsection, \$136,808
 7 24 shall be used for grants to individual patients who have
 7 25 phenylketonuria (PKU) to assist with the costs of necessary
 7 26 special foods.

Allocates \$136,808 for PKU assistance.

DETAIL: This is a decrease \$23,774 compared to the FY 2011 allocation.

<p>7 27 b. Of the funds appropriated in this subsection, \$383,600 7 28 is allocated for continuation of the contracts for resource 7 29 facilitator services in accordance with section 135.22B, 7 30 subsection 9, and for brain injury training services and 7 31 recruiting of service providers to increase the capacity within 7 32 this state to address the needs of individuals with brain 7 33 injuries and such individuals' families.</p>	<p>Allocates \$383,600 for continuation of the contracts from FY 2011 in the DPH Brain Injury Services Program.</p> <p>DETAIL: This is a decrease of \$58,082 compared to the FY 2011 allocation.</p>
<p>7 34 c. Of the funds appropriated in this subsection, \$468,874 7 35 shall be used as additional funding to leverage federal funding 8 1 through the federal Ryan White Care Act, Tit.II, AIDS drug 8 2 assistance program supplemental drug treatment grants.</p>	<p>Allocates \$468,874 to the ADAP.</p> <p>DETAIL: This is a decrease of \$70,994 compared to the FY 2011 allocation.</p>
<p>8 3 d. Of the funds appropriated in this subsection, \$31,254 8 4 shall be used for the public purpose of providing a grant to an 8 5 existing national-affiliated organization to provide education, 8 6 client-centered programs, and client and family support for 8 7 people living with epilepsy and their families.</p>	<p>Allocates \$31,254 for epilepsy education and support.</p> <p>DETAIL: This is a decrease of \$25,759 compared to the FY 2011 allocation.</p>
<p>8 8 e. Of the funds appropriated in this subsection, \$770,791 8 9 shall be used for child health specialty clinics.</p>	<p>Allocates \$770,791 for child health specialty clinics.</p> <p>DETAIL: This is a decrease of \$17,512 compared to the FY 2011 allocation.</p>
<p>8 10 f. Of the funds appropriated in this subsection, \$733,311 8 11 shall be used for the comprehensive cancer control program to 8 12 reduce the burden of cancer in Iowa through prevention, early 8 13 detection, effective treatment, and ensuring quality of life. 8 14 Of the funds allocated in this lettered paragraph, \$363,987 8 15 shall be used to support a melanoma research symposium, a 8 16 melanoma biorepository and registry, basic and translational 8 17 melanoma research, and clinical trials.</p>	<p>Allocates \$733,311 for the ICCC Program.</p> <p>DETAIL: This is a net increase of \$324,509 compared to the FY 2011 allocation. Of the total amount, \$363,987 is required to be used to support various efforts in studying, tracking, and researching melanoma.</p>
<p>8 18 g. Of the funds appropriated in this subsection, \$134,560 8 19 shall be used for cervical and colon cancer screening.</p>	<p>Allocates \$134,560 for cervical and colon cancer screening.</p> <p>DETAIL: This is a decrease of \$10,990 compared to the FY 2011 allocation.</p>
<p>8 20 h. Of the funds appropriated in this subsection, \$421,782 8 21 shall be used for the center for congenital and inherited 8 22 disorders.</p>	<p>Allocates \$421,782 for the Center for Congenital and Inherited Disorders Central Registry.</p> <p>DETAIL: This is a decrease of \$107,052 compared to the FY 2011 allocation.</p>
<p>8 23 i. Of the funds appropriated in this subsection, \$129,937 8 24 shall be used for the prescription drug donation repository</p>	<p>Allocates \$129,937 for the Prescription Drug Donation Program.</p>

8 25 program created in chapter 135M.

DETAIL: This is a decrease of \$19,675 compared to the FY 2011 allocation.

8 26 4. COMMUNITY CAPACITY

8 27 For strengthening the health care delivery system at the
8 28 local level, and for not more than the following full-time
8 29 equivalent positions:

General Fund appropriation to community capacity programs.

8 30 \$ 3,610,740

DETAIL: This is a net decrease of \$1,435,092 and 7.0 FTE positions compared to estimated FY 2011. The General Fund changes include:

8 31 FTE 14.00

- A decrease of \$325,386 for a general reduction.
- An increase of \$13,275 to partially restore the mid-year reduction in FY 2011
- A decrease of \$346,626 to eliminate funding to direct care worker initiatives
- A decrease of \$25,000 to eliminate funding to the Governor's Council on Physical Fitness and Nutrition
- A decrease of \$143,466 to eliminate funding to the Health and Long-Term Care Access Advisory Council
- A decrease of \$607,889 to eliminate funding to the Healthy Communities Wellness Grant Program
- A decrease of 7.0 FTE positions to reflect current usage.

8 32 a. Of the funds appropriated in this subsection, \$33,081
8 33 is allocated for a child vision screening program implemented
8 34 through the university of Iowa hospitals and clinics in
8 35 collaboration with early childhood Iowa areas.

Allocates \$33,081 for a child vision screening program through the University of Iowa Hospitals and Clinics in collaboration with Early Childhood Iowa areas.

DETAIL: This is a decrease of \$30,511 compared to the FY 2011 allocation.

9 1 b. Of the funds appropriated in this subsection, \$118,981 is
9 2 allocated for continuation of an initiative implemented at the
9 3 university of Iowa and \$107,420 is allocated for continuation
9 4 of an initiative at the state mental health institute at
9 5 Cherokee to expand and improve the workforce engaged in
9 6 mental health treatment and services. The initiatives shall
9 7 receive input from the university of Iowa, the department
9 8 of human services, the department of public health, and the
9 9 mental health, mental retardation, developmental disabilities,
9 10 and brain injury commission to address the focus of the
9 11 initiatives.

Requires an allocation of \$118,981 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Requires an allocation of \$107,420 for a similar initiative at the Mental Health Institute (MHI) at Cherokee.

DETAIL: Compared to the FY 2011 allocations these are decreases of \$10,760 and \$9,722 respectively.

9 12 c. Of the funds appropriated in this subsection, \$1,171,491
9 13 shall be used for essential public health services that promote
9 14 healthy aging throughout the lifespan, contracted through a
9 15 formula for local boards of health, to enhance health promotion

Requires the DPH to use \$1,171,491 for core public health functions, including home health care and public health nursing services.

DETAIL: This is a decrease of \$93,321 compared to the FY 2011 allocation.

9 16 and disease prevention services.

9 17 d. Of the funds appropriated in this section, \$121,817 shall
9 18 be deposited in the governmental public health system fund
9 19 created in section 135A.8 to be used for the purposes of the
9 20 fund.

Allocates \$121,817 to the Governmental Public Health System Fund.

DETAIL: This is a decrease of \$8,397 compared to the FY 2011 allocation. The Fund is used for activities relating to the Department's Public Health Modernization initiative.

9 21 e. Of the funds appropriated in this subsection, \$113,605
9 22 shall be used for the mental health professional shortage area
9 23 program implemented pursuant to section 135.80.

Allocates \$113,605 for the Mental Health Professional Shortage Area Program.

DETAIL: This is a decrease of \$29,545 compared to the FY 2011 allocation.

9 24 f. Of the funds appropriated in this subsection,
9 25 \$40,900 shall be used for a grant to a statewide association
9 26 of psychologists that is affiliated with the American
9 27 psychological association to be used for continuation of a
9 28 program to rotate intern psychologists in placements in urban
9 29 and rural mental health professional shortage areas, as defined
9 30 in section 135.80.

Allocates \$40,900 for a rotation program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is no change compared to the FY 2011 allocation.

9 31 g. Of the funds appropriated in this subsection, the
9 32 following amounts shall be allocated to the Iowa collaborative
9 33 safety net provider network established pursuant to section
9 34 135.153 to be used for the purposes designated:

Provides for allocations to the Iowa Collaborative Safety Net Provider Network.

9 35 (1) For distribution to the Iowa-Nebraska primary
10 1 care association for statewide coordination of the Iowa
10 2 collaborative safety net provider network:
10 3 \$ 116,597

Allocates \$116,597 for the Iowa Collaborative Safety Net Provider Network.

DETAIL: This is an increase of \$42,977 compared to the FY 2011 allocation.

10 4 (2) For distribution to the local boards of health that
10 5 provide direct services for pilot programs in three counties to
10 6 assist patients in determining an appropriate medical home:
10 7 \$ 68,332

Allocates \$68,332 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home.

DETAIL: This is a decrease of \$6,185 compared to the FY 2011 allocation.

10 8 (3) For distribution to maternal and child health centers
10 9 for pilot programs in three counties to assist patients in
10 10 determining an appropriate medical home:
10 11 \$ 68,332

Allocates \$68,332 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home.

DETAIL: This is a decrease of \$6,185 compared to the FY 2011 allocation.

10 12 (4) For distribution to free clinics for necessary
10 13 infrastructure, statewide coordination, provider recruitment,
10 14 service delivery, and provision of assistance to patients in

Allocates \$113,754 for free clinics to assist patients in finding an appropriate medical home.

<p>10 15 determining an appropriate medical home: 10 16 \$ 113,754</p>	<p>DETAIL: This is a decrease of \$70,296 compared to the FY 2011 allocation.</p>
<p>10 17 (5) For distribution to rural health clinics for necessary 10 18 infrastructure, statewide coordination, provider recruitment, 10 19 service delivery, and provision of assistance to patients in 10 20 determining an appropriate medical home: 10 21 \$ 101,264</p>	<p>Allocates \$101,264 for rural health clinics to assist patients in finding an appropriate medical home.</p> <p>DETAIL: This is a decrease of \$9,166 compared to the FY 2011 allocation.</p>
<p>10 22 (6) For continuation of the safety net provider patient 10 23 access to specialty health care initiative as described in 2007 10 24 Iowa Acts, chapter 218, section 109: 10 25 \$ 238,420</p>	<p>Allocates \$238,420 for the safety net provider patient access to specialty care initiative.</p> <p>DETAIL: This is a decrease of \$56,060 compared to the FY 2011 allocation.</p>
<p>10 26 (7) For continuation of the pharmaceutical infrastructure 10 27 for safety net providers as described in 2007 Iowa Acts, 10 28 chapter 218, section 108: 10 29 \$ 247,590</p>	<p>Allocates \$247,590 for the pharmaceutical infrastructure for safety net providers.</p> <p>DETAIL: This is a decrease of \$46,890 compared to the FY 2011 allocation.</p>
<p>10 30 The Iowa collaborative safety net provider network may 10 31 continue to distribute funds allocated pursuant to this 10 32 lettered paragraph through existing contracts or renewal of 10 33 existing contracts.</p>	<p>Permits the Iowa Collaborative Safety Net Provider Network to continue existing contracts to distribute the funding.</p>
<p>10 34 h. The department shall utilize funds received through 10 35 the grant by the United States department of health and human 11 1 services, health resources and services administration to 11 2 develop and pilot a training and credentialing model for direct 11 3 care professionals, to the extent allowable, to continue 11 4 implementation of the recommendations of the direct care worker 11 5 task force established pursuant to 2005 Iowa Acts, chapter 88, 11 6 based upon the report submitted to the governor and the general 11 7 assembly in December 2006.</p>	<p>Directs the Department to utilize, to the extent possible, federal funding received for direct care worker initiatives for continued implementation of the recommendations of the Direct Care Worker Task Force.</p> <p>DETAIL: A federal grant of \$2.3 million has been awarded to the DPH for a project period of FY 2011 to FY 2014 and will fund activities relating to direct care workers in two areas of the State.</p>
<p>11 8 i. The department may utilize one of the full-time 11 9 equivalent positions authorized in this subsection for 11 10 administration of the activities related to the Iowa 11 11 collaborative safety net provider network.</p>	<p>Permits the Department to utilize up to 1.00 FTE position for administration of activities related to the Iowa Collaborative Safety Net Provider Network.</p>
<p>11 12 j. Of the funds appropriated in this subsection, the 11 13 department may use up to \$60,000 for up to one full-time 11 14 equivalent position to administer the volunteer health care 11 15 provider program pursuant to section 135.24.</p>	<p>Permits the Department to utilize up \$60,000 and 1.00 FTE position for administration of the Voluntary Health Care Provider Program.</p>

<p>11 16 5. HEALTHY AGING 11 17 To provide public health services that reduce risks and 11 18 invest in promoting and protecting good health over the 11 19 course of a lifetime with a priority given to older lowans and 11 20 vulnerable populations: 11 21 \$ 7,297,142</p>	<p>DETAIL: This is a new funding allocation for FY 2012. In previous years, the Department received funding in the same amount from the Iowa/Nebraska Primary Care Association to fund this Program.</p> <p>General Fund appropriation to healthy aging programs (formerly referred to as elderly wellness).</p> <p>DETAIL: This is a net decrease of \$103,764 compared to estimated FY 2011. The General Fund changes include:</p> <ul style="list-style-type: none"> • A decrease of \$468,264 for a general reduction. • An increase of \$403,500 to partially restore the mid-year reduction in FY 2011. • A decrease of \$39,000 to reduce funds directed to non-elderly wellness initiatives.
<p>11 22 a. Of the funds appropriated in this subsection, \$2,009,187 11 23 shall be used for local public health nursing services.</p>	<p>Allocates \$2,009,187 for the Local Public Health Nursing Program.</p> <p>DETAIL: This is a decrease of \$200,509 compared to the FY 2011 allocation.</p>
<p>11 24 b. Of the funds appropriated in this subsection, \$5,287,955 11 25 shall be used for home care aide services.</p>	<p>Allocates \$5,287,955 for the Home Care Aide Services Program.</p> <p>DETAIL: This is a decrease of \$548,128 compared to the FY 2011 allocation.</p>
<p>11 26 6. ENVIRONMENTAL HAZARDS 11 27 For reducing the public's exposure to hazards in the 11 28 environment, primarily chemical hazards, and for not more than 11 29 the following full-time equivalent positions: 11 30 \$ 813,777 11 31 FTE 4.00</p>	<p>General Fund appropriation to environmental hazards programs.</p> <p>DETAIL: This is a net decrease of \$20,689 and 0.50 FTE position compared to estimated FY 2011. The General Fund changes include:</p> <ul style="list-style-type: none"> • A decrease of \$51,943 for a general reduction. • An increase of \$31,254 to partially restore the mid-year reduction in FY 2011. • A reduction of 0.50 FTE position to reflect current usage.
<p>11 32 Of the funds appropriated in this subsection, \$575,631 shall 11 33 be used for childhood lead poisoning provisions.</p>	<p>Requires an allocation of \$575,631 for childhood lead poisoning testing.</p> <p>DETAIL: This is a decrease of \$14,749 compared to the FY 2011 allocation.</p>
<p>11 34 7. INFECTIOUS DISEASES 11 35 For reducing the incidence and prevalence of communicable</p>	<p>General Fund appropriation to infectious diseases programs.</p>

12 1 diseases, and for not more than the following full-time
 12 2 equivalent positions:
 12 3 \$ 1,345,847
 12 4 FTE 4.00

DETAIL: This is a net decrease of \$34,217 and 1.00 FTE position compared to estimated FY 2011. The General Fund changes include:

- A decrease of \$85,905 for a general reduction.
- An increase of \$51,688 to partially restore the mid-year reduction in FY 2011.
- A decrease of 1.00 FTE position to reflect current usage.

12 5 8. PUBLIC PROTECTION
 12 6 For protecting the health and safety of the public through
 12 7 establishing standards and enforcing regulations, and for not
 12 8 more than the following full-time equivalent positions:
 12 9 \$ 2,906,532
 12 10 FTE 125.00

General Fund appropriation to public protection programs.

DETAIL: This is a net decrease of \$238,715 and 7.15 FTE positions compared to estimated FY 2011. The General Fund changes include:

- A decrease of \$188,715 for a general reduction.
- A decrease of \$50,000 to eliminate one-time funding to the Emergency Medical Services Fund for education, training, testing, and other costs to conform to national standards for certification of emergency medical care providers.
- A decrease of 7.15 FTE positions to reflect current usage.

12 11 a. Of the funds appropriated in this subsection, not more
 12 12 than \$424,146 shall be credited to the emergency medical
 12 13 services fund created in section 135.25. Moneys in the
 12 14 emergency medical services fund are appropriated to the
 12 15 department to be used for the purposes of the fund.

Requires \$424,146 to be allocated to the Emergency Medical Services (EMS) Fund.

DETAIL: This is a decrease of \$47,544 compared to the FY 2011 allocation. The funds are used for training and equipment provided through the EMS Program.

12 16 b. Of the funds appropriated in this subsection, \$210,619
 12 17 shall be used for sexual violence prevention programming
 12 18 through a statewide organization representing programs serving
 12 19 victims of sexual violence through the department's sexual
 12 20 violence prevention program. The amount allocated in this
 12 21 lettered paragraph shall not be used to supplant funding
 12 22 administered for other sexual violence prevention or victims
 12 23 assistance programs.

Allocates \$210,619 to provide program funding for sexual violence prevention.

DETAIL: This is an increase of \$23,610 compared to the FY 2011 allocation.

12 24 c. Of the funds appropriated in this subsection, not more
 12 25 than \$436,582 shall be used for the state poison control
 12 26 center.

Requires an allocation up to a maximum of \$485,520 for the State Poison Control Center.

DETAIL: This is a decrease of \$48,938 compared to the FY 2011 allocation.

12 27 d. If 2011 Iowa Acts, House File 457, is enacted, the

Requires the Department to transfer \$189,196 to the Department of

12 28 department of public health shall transfer \$189,196 to the
 12 29 department of agriculture and land stewardship for the purposes
 12 30 of performing functions pursuant to section 192.109, as amended
 12 31 by House File 457.

Agriculture and Land Stewardship if HF 457 is enacted.

DETAIL: House File 457 transfers the duties of the Department relating to milk certification to the Department of Agriculture and Land Stewardship (IDALS). The Bill provides for transitional provisions to assist the Departments in accomplishing the transfer.

12 32 9. RESOURCE MANAGEMENT
 12 33 For establishing and sustaining the overall ability of the
 12 34 department to deliver services to the public, and for not more
 12 35 than the following full-time equivalent positions:

General Fund appropriation to the Department's resource management activities.

13 1 \$ 819,554
 13 2 FTE 7.00

DETAIL: This is a net decrease of \$52,312 and 3.00 FTE positions compared to estimated FY 2011 for a general reduction and to reflect current usage of FTEs.

13 3 The university of Iowa hospitals and clinics under the
 13 4 control of the state board of regents shall not receive
 13 5 indirect costs from the funds appropriated in this section.
 13 6 The university of Iowa hospitals and clinics billings to the
 13 7 department shall be on at least a quarterly basis.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the DPH. Requires the UIHC to submit billings on a quarterly basis for FY 2012.

13 8 DIVISION III

13 9 DEPARTMENT OF VETERANS AFFAIRS

13 10 Sec. 3. DEPARTMENT OF VETERANS AFFAIRS. There is
 13 11 appropriated from the general fund of the state to the
 13 12 department of veterans affairs for the fiscal year beginning
 13 13 July 1, 2011, and ending June 30, 2012, the following amounts,
 13 14 or so much thereof as is necessary, to be used for the purposes
 13 15 designated:

13 16 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

13 17 For salaries, support, maintenance, and miscellaneous
 13 18 purposes, including the war orphans educational assistance fund
 13 19 created in section 35.8, and for not more than the following
 13 20 full-time equivalent positions:

General Fund appropriation to the Department of Veteran Affairs.
 DETAIL: This is an increase of \$69,224 and 1.55 FTE positions compared to estimated FY 2011 for additional cemetery operational expenditures.

13 21 \$ 998,832
 13 22 FTE 16.34

13 23 2. IOWA VETERANS HOME

13 24 For salaries, support, maintenance, and miscellaneous
 13 25 purposes:

General Fund appropriation to the Iowa Veterans Home.

13 26 \$ 8,952,151

DETAIL: This is no change compared to estimated FY 2011. The estimated FY 2011 \$2.0 million in excess funds beyond the cash flow \$500,000 amount is available in FY 2012 for the \$1.2 million of costs relating to the opening both buildings relating to Phase 1 of the Master Plan. This Act does

not cap FTE positions. The tracking document indicates that there is an increase of 30.43 FTE positions compared to the estimated FY 2011 FTE positions.

13 27 a. The Iowa veterans home billings involving the department
13 28 of human services shall be submitted to the department on at
13 29 least a monthly basis.

Requires the Iowa Veterans Home to submit monthly claims relating to Medicaid to the DHS.

13 30 b. If there is a change in the employer of employees
13 31 providing services at the Iowa veterans home under a collective
13 32 bargaining agreement, such employees and the agreement shall
13 33 be continued by the successor employer as though there had not
13 34 been a change in employer.

Requires a new employer to honor an existing collective bargaining agreement at the Iowa Veterans Home.

13 35 c. Within available resources and in conformance with
14 1 associated state and federal program eligibility requirements,
14 2 the Iowa veterans home may implement measures to provide
14 3 financial assistance to or on behalf of veterans or their
14 4 spouses participating in the community reentry program.

Permits the Iowa Veterans Home to provide financial assistance to support participation in the community re-entry program within State and federal eligibility requirements.

14 5 3. STATE EDUCATIONAL ASSISTANCE — CHILDREN OF DECEASED
14 6 VETERANS

14 7 For provision of educational assistance pursuant to section
14 8 35.9:
14 9 \$ 12,416

General Fund appropriation for the State Educational Assistance for Children of Deceased Veterans Program.

DETAIL: This is no change compared to estimated FY 2011. There is approximately \$110,000 in carryforward from previous fiscal years for this Program. Expenditures are limited due to federal educational benefits available for these children.

14 10 Sec. 4. LIMITATION OF COUNTY COMMISSION OF VETERANS AFFAIRS

14 11 FUND STANDING APPROPRIATIONS. Notwithstanding the standing
14 12 appropriation in the following designated section for the
14 13 fiscal year beginning July 1, 2011, and ending June 30, 2012,
14 14 the amounts appropriated from the general fund of the state
14 15 pursuant to that section for the following designated purposes
14 16 shall not exceed the following amount:

General Fund appropriation for the County Commissions of Veterans Affairs Fund.

14 17 For the county commissions of veterans affairs fund under
14 18 section 35A.16:
14 19 \$ 990,000

DETAIL: This is an increase of \$90,000 compared to estimated FY 2011 to replace one-time FY 2011 funding. Each of the 99 counties receives a \$10,000 grant for veteran-related expenditures.

14 20 DIVISION IV

14 21 DEPARTMENT OF HUMAN SERVICES

14 22 Sec. 5. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 14 23 GRANT. There is appropriated from the fund created in section
 14 24 8.41 to the department of human services for the fiscal year
 14 25 beginning July 1, 2011, and ending June 30, 2012, from moneys
 14 26 received under the federal temporary assistance for needy
 14 27 families (TANF) block grant pursuant to the federal Personal
 14 28 Responsibility and Work Opportunity Reconciliation Act of 1996,
 14 29 Pub.L.No.104-193, and successor legislation, and from moneys
 14 30 received under the emergency contingency fund for temporary
 14 31 assistance for needy families state program established
 14 32 pursuant to the federal American Recovery and Reinvestment Act
 14 33 of 2009, Pub.L. No.111-5 §2101, and successor legislation,
 14 34 the following amounts, or so much thereof as is necessary, to
 14 35 be used for the purposes designated:

TANF Block Grant Fund appropriations for FY 2012.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a federal block grant. The TANF Program was reauthorized on February 8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.

15 1 1. To be credited to the family investment program account
 15 2 and used for assistance under the family investment program
 15 3 under chapter 239B:
 15 4 \$ 21,500,738

TANF FY 2012 Block Grant appropriation for the FIP Account.

DETAIL: This is a decrease of \$2,875,603 compared to estimated FY 2011. The decrease is due to a declining caseload and more carryforward funding available.

15 5 2. To be credited to the family investment program account
 15 6 and used for the job opportunities and basic skills (JOBS)
 15 7 program and implementing family investment agreements in
 15 8 accordance with chapter 239B:
 15 9 \$ 12,411,528

TANF FY 2012 Block Grant appropriation for the PROMISE JOBS Program.

DETAIL: Maintains the current level of TANF support.

15 10 Notwithstanding section 8.33, not more than 5 percent of
 15 11 the moneys designated in this subsection that are allocated
 15 12 by the department for contracted services, other than
 15 13 family self-sufficiency grant services allocated under this
 15 14 subsection, that remain unencumbered or unobligated at the
 15 15 close of the fiscal year shall not revert but shall remain
 15 16 available for expenditure for the purposes designated until
 15 17 the close of the succeeding fiscal year. However, unless such
 15 18 moneys are encumbered or obligated on or before September 30,
 15 19 2012, the moneys shall revert.

Permits nonreversion of not more than 5.00% of funds allocated for contract services.

15 20 3. To be used for the family development and
 15 21 self-sufficiency grant program in accordance with section
 15 22 216A.107:
 15 23 \$ 2,898,980

TANF FY 2012 Block Grant appropriation for the Family Development and Self Sufficiency (FaDSS) Program.

DETAIL: Maintains the current level of TANF support.

15 24 Notwithstanding section 8.33, moneys appropriated in this
 15 25 subsection that remain unencumbered or unobligated at the close
 15 26 of the fiscal year shall not revert but shall remain available
 15 27 for expenditure for the purposes designated until the close of
 15 28 the succeeding fiscal year. However, unless such moneys are
 15 29 encumbered or obligated on or before September 30, 2012, the
 15 30 moneys shall revert.

Requires nonreversion of funds allocated for the FaDSS Grant Program.

15 31 4. For field operations:
 15 32 \$ 31,296,232

TANF FY 2012 Block Grant appropriation for Field Operations.

DETAIL: Maintains current level of TANF support.

15 33 5. For general administration:
 15 34 \$ 3,744,000

TANF FY 2012 Block Grant appropriation for General Administration.

DETAIL: Maintains the current level of TANF support.

15 35 6. For state child care assistance:
 16 1 \$ 16,382,687

TANF FY 2012 Block Grant appropriation for Child Care Assistance.

DETAIL: Maintains current level of TANF support.

16 2 The funds appropriated in this subsection shall be
 16 3 transferred to the child care and development block grant
 16 4 appropriation made by the Eighty-fourth General Assembly, 2011
 16 5 Session, for the federal fiscal year beginning October 1,
 16 6 2011, and ending September 30, 2012. Of this amount, \$200,000
 16 7 shall be used for provision of educational opportunities to
 16 8 registered child care home providers in order to improve
 16 9 services and programs offered by this category of providers
 16 10 and to increase the number of providers. The department may
 16 11 contract with institutions of higher education or child care
 16 12 resource and referral centers to provide the educational
 16 13 opportunities. Allowable administrative costs under the
 16 14 contracts shall not exceed 5 percent. The application for a
 16 15 grant shall not exceed two pages in length.

Requires the DHS to transfer \$16,382,687 to the Child Care and Development Block Grant and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource and referral centers and specifies requirements for funding the grants and the application form for the grant.

16 16 7. For mental health and developmental disabilities
 16 17 community services:
 16 18 \$ 4,894,052

TANF FY 2012 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: Maintains the current level of TANF support.

16 19 8. For child and family services:
 16 20 \$ 32,084,430

TANF FY 2012 Block Grant appropriation for Child and Family Services.

16 21 9. For child abuse prevention grants:
 16 22\$ 125,000

DETAIL: Maintains the current level of TANF support.

TANF FY 2012 Block Grant appropriation for Child Abuse Prevention Grants.

16 23 10. For pregnancy prevention grants on the condition that
 16 24 family planning services are funded:
 16 25\$ 1,930,067

DETAIL: Maintains the current level of TANF support

TANF FY 2012 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.

DETAIL: Maintains the current level of TANF support.

16 26 Pregnancy prevention grants shall be awarded to pregnancy
 16 27 prevention programs that are based on existing models that
 16 28 have demonstrated positive outcomes. Grants shall comply with
 16 29 the requirements provided in 1997 Iowa Acts, chapter 208,
 16 30 section 14, subsections 1 and 2, including the requirement that
 16 31 grant programs must emphasize sexual abstinence. Priority in
 16 32 the awarding of grants shall be given to programs that serve
 16 33 areas of the state which demonstrate the highest percentage of
 16 34 unplanned pregnancies of females of childbearing age within the
 16 35 geographic area to be served by the grant.

Requires the Department to award pregnancy prevention grants that are based on existing models and to programs that have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

17 1 11. For technology needs and other resources necessary
 17 2 to meet federal welfare reform reporting, tracking, and case
 17 3 management requirements:
 17 4\$ 1,037,186

TANF FY 2012 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: Maintains the current level of TANF support.

17 5 12. To be credited to the state child care assistance
 17 6 appropriation made in this section to be used for funding of
 17 7 community-based early childhood programs targeted to children
 17 8 from birth through five years of age developed by early
 17 9 childhood Iowa areas as provided in section 256I.11:
 17 10\$ 6,350,000

TANF FY 2012 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.

DETAIL: Maintains the current level of TANF support.

17 11 The department shall transfer TANF block grant funding
 17 12 appropriated and allocated in this subsection to the child care
 17 13 and development block grant appropriation in accordance with
 17 14 federal law as necessary to comply with the provisions of this
 17 15 subsection.

Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.

17 16 13. a. Notwithstanding any provision to the contrary,
 17 17 including but not limited to requirements in section 8.41 or
 17 18 provisions in 2010 or 2011 Iowa Acts regarding the receipt

CODE: Appropriates sufficient funding from the emergency TANF funds received under the American Recovery and Reinvestment Act of 2009 (ARRA) to the Family Investment Program and Child Care Assistance

17 19 and appropriation of federal block grants, federal funds
 17 20 from the emergency contingency fund for temporary assistance
 17 21 for needy families state program established pursuant to the
 17 22 federal American Recovery and Reinvestment Act of 2009, Pub.
 17 23 L. No.111-5 § 2101, received by the state during the fiscal
 17 24 year beginning July 1, 2010, and ending June 30, 2011, not
 17 25 otherwise appropriated in this section and remaining available
 17 26 as of July 1, 2011, and received by the state during the fiscal
 17 27 year beginning July 1, 2011, and ending June 30, 2012, are
 17 28 appropriated to the extent as may be necessary to be used in
 17 29 the following priority order:the family investment program
 17 30 for the fiscal year and for state child care assistance program
 17 31 payments for individuals enrolled in the family investment
 17 32 program who are employed. The federal funds appropriated in
 17 33 this paragraph "a" shall be expended only after all other
 17 34 funds appropriated in subsection 1 for the assistance under
 17 35 the family investment program under chapter 239B have been
 18 1 expended.

Program and allows carryforward of unspent funds.

DETAIL: The State does not anticipate receiving any additional emergency funds in FY 2012. The State estimated receipt of \$17,678,279 in FY 2011, but updated projections estimate the State will receive \$24,088,786.

18 2 b. The department shall, on a quarterly basis, advise the
 18 3 legislative services agency and department of management of
 18 4 the amount of funds appropriated in this subsection that was
 18 5 expended in the prior quarter.

Requires the DHS to submit quarterly reports to the LSA and the Department of Management (DOM) regarding expenditures in this Section.

18 6 14. Of the amounts appropriated in this section,
 18 7 \$12,962,008 for the fiscal year beginning July 1, 2011, shall
 18 8 be transferred to the appropriation of the federal social
 18 9 services block grant made for that fiscal year.

Requires \$12,962,008 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: Maintains the current level of TANF support.

18 10 15. For continuation of the program allowing the department
 18 11 to maintain categorical eligibility for the food assistance
 18 12 program as required under the section of this division relating
 18 13 to the family investment account:
 18 14 \$ 146,072

TANF FY 2012 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is a new appropriation for FY 2012. By implementing this Program, the Department is allowed to expand food assistance to families with incomes up to 160.00% of the Federal Poverty Level (FPL).

18 15 16. The department may transfer funds allocated in this
 18 16 section to the appropriations made in this Act for general
 18 17 administration and field operations for resources necessary to
 18 18 implement and operate the services referred to in this section
 18 19 and those funded in the appropriation made in this division of

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

18 20 this Act for the family investment program from the general
18 21 fund of the state.

18 22 Sec. 6. FAMILY INVESTMENT PROGRAM ACCOUNT.

18 23 1. Moneys credited to the family investment program (FIP)
18 24 account for the fiscal year beginning July 1, 2011, and
18 25 ending June 30, 2012, shall be used to provide assistance in
18 26 accordance with chapter 239B.

Requires funds credited to the FIP Account for FY 2012 to be used as specified.

18 27 2. The department may use a portion of the moneys credited
18 28 to the FIP account under this section as necessary for
18 29 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

18 30 3. The department may transfer funds allocated in
18 31 this section to the appropriations in this Act for general
18 32 administration and field operations for resources necessary to
18 33 implement and operate the services referred to in this section
18 34 and those funded in the appropriation made in this division of
18 35 this Act for the family investment program from the general
19 1 fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with this Section.

19 2 4. Moneys appropriated in this division of this Act and
19 3 credited to the FIP account for the fiscal year beginning July
19 4 1, 2011, and ending June 30, 2012, are allocated as follows:

Requires the TANF Block Grant funds appropriated to the FIP Account to be allocated as specified.

19 5 a. To be retained by the department of human services to
19 6 be used for coordinating with the department of human rights
19 7 to more effectively serve participants in the FIP program and
19 8 other shared clients and to meet federal reporting requirements
19 9 under the federal temporary assistance for needy families block
19 10 grant:

Allocates \$20,000 to the DHS to be used for administrative services.

19 11 \$ 20,000

DETAIL: Maintains the current level of support.

19 12 b. To the department of human rights for staffing,
19 13 administration, and implementation of the family development
19 14 and self-sufficiency grant program in accordance with section
19 15 216A.107:

Allocates \$5,342,834 of the FY 2012 General Fund appropriation and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

19 16 \$ 5,342,834

DETAIL: This is a decrease of \$54,417 compared to the FY 2011 allocation.

19 17 (1) Of the funds allocated for the family development and
19 18 self-sufficiency grant program in this lettered paragraph,
19 19 not more than 5 percent of the funds shall be used for the
19 20 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation be spent on administration of FaDSS Program grants.

19 21 (2) The department of human rights may continue to implement
19 22 the family development and self-sufficiency grant program
19 23 statewide during fiscal year 2011-2012.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2012.

19 24 c. For the diversion subaccount of the FIP account:
19 25 \$ 1,698,400

Allocates \$1,698,400 of FY 2012 TANF funds for the FIP Diversion Subaccount.

DETAIL: Maintains the current level of support.

19 26 A portion of the moneys allocated for the subaccount may
19 27 be used for field operations salaries, data management system
19 28 development, and implementation costs and support deemed
19 29 necessary by the director of human services in order to
19 30 administer the FIP diversion program.

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

19 31 d. For the food stamp employment and training program:
19 32 \$ 66,588

Allocates \$66,588 of FY 2012 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: This is a decrease of \$1,471 compared to the FY 2011 allocation.

19 33 (1) The department shall amend the food stamp employment and
19 34 training state plan in order to maximize to the fullest extent
19 35 permitted by federal law the use of the 50-50 match provisions
20 1 for the claiming of allowable federal matching funds from the
20 2 United States department of agriculture pursuant to the federal
20 3 food stamp employment and training program for providing
20 4 education, employment, and training services for eligible food
20 5 assistance program participants, including but not limited to
20 6 related dependent care and transportation expenses.

Requires the Department to amend the Food Stamp Employment and Training State Plan to maximize federal matching funds received.

20 7 (2) The department shall continue the categorical federal
20 8 food assistance program eligibility at 160 percent of the
20 9 federal poverty level and continue to eliminate the asset test
20 10 from eligibility requirements, consistent with federal food
20 11 assistance program requirements. The department shall include
20 12 as many food assistance households as is allowed by federal
20 13 law. The eligibility provisions shall conform to all federal
20 14 requirements including requirements addressing individuals who
20 15 are incarcerated or otherwise ineligible.

Requires the DHS to continue food assistance program eligibility to persons with income up to 160.00% of the FPL. The DHS is to conform to all federal requirements including requirements addressing individuals that are incarcerated.

20 16 e. For the JOBS program:
20 17 \$ 20,235,905

Permits the DHS to allocate \$20,235,905 of the FY 2012 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$417,088 compared to the FY 2011 allocation.

20 18 5. Of the child support collections assigned under FIP,
20 19 an amount equal to the federal share of support collections
20 20 shall be credited to the child support recovery appropriation
20 21 made in this division of this Act. Of the remainder of the
20 22 assigned child support collections received by the child
20 23 support recovery unit, a portion shall be credited to the FIP
20 24 account, a portion may be used to increase recoveries, and a
20 25 portion may be used to sustain cash flow in the child support
20 26 payments account. If as a consequence of the appropriations
20 27 and allocations made in this section the resulting amounts
20 28 are insufficient to sustain cash assistance payments and meet
20 29 federal maintenance of effort requirements, the department
20 30 shall seek supplemental funding. If child support collections
20 31 assigned under FIP are greater than estimated or are otherwise
20 32 determined not to be required for maintenance of effort, the
20 33 state share of either amount may be transferred to or retained
20 34 in the child support payment account.

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the child support payments account.

20 35 6. The department may adopt emergency rules for the family
21 1 investment, JOBS, food stamp, and medical assistance programs
21 2 if necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program.

21 3 Sec. 7. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
21 4 is appropriated from the general fund of the state to the
21 5 department of human services for the fiscal year beginning July
21 6 1, 2011, and ending June 30, 2012, the following amount, or
21 7 so much thereof as is necessary, to be used for the purpose
21 8 designated:

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

21 9 To be credited to the family investment program (FIP)
21 10 account and used for family investment program assistance under
21 11 chapter 239B:

DETAIL: This is a net increase of \$19,374,493 compared to estimated FY 2011. The changes include:

21 12 \$ 50,421,027

- An increase of \$25,501,745 to restore one-time ARRA funding.
- A decrease of \$2,632,239 due to a reduction in FIP caseloads.
- A decrease of \$3,485,949 due to available carryforward.
- An increase of \$146,072 for the Promoting Healthy Marriage Program.
- An increase of \$83,864 due to increased costs for Food Assistance EBT transfer contracts.
- A decrease of \$37,000 due to a reduction in Promise Jobs administrative costs.

			<ul style="list-style-type: none"> An decrease of \$202,000 due to increased recoveries of Promise Jobs allowances.
21	13	1. Of the funds appropriated in this section, \$7,824,377 is	General Fund allocation of \$7,824,377 for the PROMISE JOBS Program.
21	14	allocated for the JOBS program.	DETAIL: This is a decrease of \$417,088 compared to the FY 2011 allocation.
21	15	2. Of the funds appropriated in this section, \$2,463,854 is	General Fund allocation of \$2,463,854 for the FaDSS Program.
21	16	allocated for the family development and self-sufficiency grant	DETAIL: This is a decrease of \$54,687 compared to the FY 2011 allocation.
21	17	program.	
21	18	3. Notwithstanding section 8.39, for the fiscal year	Specifies that the DHS has the authority to transfer TANF funds to the Social
21	19	beginning July 1, 2011, if necessary to meet federal	Services Block Grant as necessary to meet Maintenance of Effort
21	20	maintenance of effort requirements or to transfer federal	requirements.
21	21	temporary assistance for needy families block grant funding	
21	22	to be used for purposes of the federal social services block	
21	23	grant or to meet cash flow needs resulting from delays in	
21	24	receiving federal funding or to implement, in accordance with	
21	25	this division of this Act, activities currently funded with	
21	26	juvenile court services, county, or community moneys and state	
21	27	moneys used in combination with such moneys, the department	
21	28	of human services may transfer funds within or between any	
21	29	of the appropriations made in this division of this Act and	
21	30	appropriations in law for the federal social services block	
21	31	grant to the department for the following purposes, provided	
21	32	that the combined amount of state and federal temporary	
21	33	assistance for needy families block grant funding for each	
21	34	appropriation remains the same before and after the transfer:	
21	35	a. For the family investment program.	
22	1	b. For child care assistance.	
22	2	c. For child and family services.	
22	3	d. For field operations.	
22	4	e. For general administration.	
22	5	f. MH/MR/DD/BI community services (local purchase).	
22	6	This subsection shall not be construed to prohibit the use	
22	7	of existing state transfer authority for other purposes. The	
22	8	department shall report any transfers made pursuant to this	
22	9	subsection to the legislative services agency.	
22	10	4. Of the funds appropriated in this section, \$195,678 shall	General Fund allocation of \$195,678 to provide tax preparation assistance
22	11	be used for continuation of a grant to an Iowa-based nonprofit	for low-income lowans.

22 12 organization with a history of providing tax preparation
 22 13 assistance to low-income lowans in order to expand the usage of
 22 14 the earned income tax credit. The purpose of the grant is to
 22 15 supply this assistance to underserved areas of the state.

DETAIL: This is a decrease of \$4,322 compared to the FY 2011 allocation.

22 16 Sec. 8. CHILD SUPPORT RECOVERY. There is appropriated
 22 17 from the general fund of the state to the department of human
 22 18 services for the fiscal year beginning July 1, 2011, and ending
 22 19 June 30, 2012, the following amount, or so much thereof as is
 22 20 necessary, to be used for the purposes designated:

General Fund appropriation to the DHS for the Child Support Recovery Unit.

22 21 For child support recovery, including salaries, support,
 22 22 maintenance, and miscellaneous purposes, and for not more than
 22 23 the following full-time equivalent positions:

DETAIL: This is an increase of \$1,912,001 and 1.00 FTE position compared to the FY 2011 appropriation. The increase is due to replacement of one-time ARRA and UST funding.

22 24 \$ 12,811,565

22 25 FTE 475.00

22 26 1. The department shall expend up to \$24,329, including
 22 27 federal financial participation, for the fiscal year beginning
 22 28 July 1, 2011, for a child support public awareness campaign.
 22 29 The department and the office of the attorney general shall
 22 30 cooperate in continuation of the campaign. The public
 22 31 awareness campaign shall emphasize, through a variety of
 22 32 media activities, the importance of maximum involvement of
 22 33 both parents in the lives of their children as well as the
 22 34 importance of payment of child support obligations.

Requires the DHS to expend up to \$24,329 during FY 2011 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: Maintains the current level of support.

22 35 2. Federal access and visitation grant moneys shall be
 23 1 issued directly to private not-for-profit agencies that provide
 23 2 services designed to increase compliance with the child access
 23 3 provisions of court orders, including but not limited to
 23 4 neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

23 5 3. The appropriation made to the department for child
 23 6 support recovery may be used throughout the fiscal year in the
 23 7 manner necessary for purposes of cash flow management, and for
 23 8 cash flow management purposes the department may temporarily
 23 9 draw more than the amount appropriated, provided the amount
 23 10 appropriated is not exceeded at the close of the fiscal year.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

23 11 4. With the exception of the funding amount specified, the
 23 12 requirements established under 2001 Iowa Acts, chapter 191,
 23 13 section 3, subsection 5, paragraph "c", subparagraph (3), shall
 23 14 be applicable to parental obligation pilot projects for the
 23 15 fiscal year beginning July 1, 2011, and ending June 30, 2012.

Specifies that the Department is to continue to operate the Child Support Recovery Unit under the guidelines established in the 2001 Iowa Acts.

23 16 Sec. 9. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE. Any
 23 17 funds remaining in the health care trust fund created in
 23 18 section 453A.35A for the fiscal year beginning July 1, 2011,
 23 19 and ending June 30, 2012, are appropriated to the department
 23 20 of human services to supplement the medical assistance program
 23 21 appropriations made in this Act, for medical assistance
 23 22 reimbursement and associated costs, including program
 23 23 administration and costs associated with implementation.

DETAIL: It is estimated that there will be \$100,300,000 available. This is a decrease of \$6,616,532 compared to estimated FY 2011.

23 24 Sec. 10. MEDICAL ASSISTANCE. There is appropriated from the
 23 25 general fund of the state to the department of human services
 23 26 for the fiscal year beginning July 1, 2011, and ending June 30,
 23 27 2012, the following amount, or so much thereof as is necessary,
 23 28 to be used for the purpose designated:
 23 29 For medical assistance reimbursement and associated costs
 23 30 as specifically provided in the reimbursement methodologies
 23 31 in effect on June 30, 2011, except as otherwise expressly
 23 32 authorized by law, including reimbursement for abortion
 23 33 services which shall be available under the medical assistance
 23 34 program only for those abortions which are medically necessary:
 23 35 \$ 897,237,190

General Fund appropriation to the DHS for the Medical Assistance (Medicaid) Program.

DETAIL: This is a net increase of \$503,553,963 compared to estimated FY 2011. The changes include:

- An increase of \$404,878,849 to replace one-time funding from various funding sources.
- An increase of \$57,523,302 to replace prior year carryforward.
- An increase of \$93,617,041 for growth in utilization and enrollment and changes in the FMAP rate.
- A decrease of \$166,600 to eliminate advertising and outreach dollars.
- An increase of \$4,554,163 due to the elimination of the Medicaid, hawk-i, and hawk-i expansion appropriation and the elimination of the transfer from the IDA.
- An increase of \$11,600,000 to rebase nursing facilities.
- A decrease of \$2,000,000 due to additional funds from the Medicaid Fraud Account.
- A decrease of \$2,000,000 due to a transfer from the Iowa Veteran's Home.
- A decrease of \$20,580,000 due to implementation of a portion of the cost containment strategies proposed by the Governor.
- A decrease of \$43,872,792 for a general reduction to Medicaid.

24 1 1. Medically necessary abortions are those performed under
 24 2 any of the following conditions:
 24 3 a. The attending physician certifies that continuing the
 24 4 pregnancy would endanger the life of the pregnant woman.
 24 5 b. Any spontaneous abortion, commonly known as a
 24 6 miscarriage, if not all of the products of conception are
 24 7 expelled.

Specifies conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

24 8 2. The department shall utilize not more than \$60,000 of

Requires the DHS to use a maximum of \$60,000 of the funds appropriated

24 9 the funds appropriated in this section to continue the AIDS/HIV
 24 10 health insurance premium payment program as established in 1992
 24 11 Iowa Acts, Second Extraordinary Session, chapter 1001, section
 24 12 409, subsection 6. Of the funds allocated in this subsection,
 24 13 not more than \$5,000 may be expended for administrative
 24 14 purposes.

for Medical Assistance to continue the AIDS/HIV Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains the current level of General Fund support.

24 15 3. Of the funds appropriated in this Act to the department
 24 16 of public health for addictive disorders, \$950,000 for the
 24 17 fiscal year beginning July 1, 2011, shall be transferred to
 24 18 the department of human services for an integrated substance
 24 19 abuse managed care system. The department shall not assume
 24 20 management of the substance abuse system in place of the
 24 21 managed care contractor unless such a change in approach is
 24 22 specifically authorized in law. The departments of human
 24 23 services and public health shall work together to maintain
 24 24 the level of mental health and substance abuse services
 24 25 provided by the managed care contractor through the Iowa plan
 24 26 for behavioral health. Each department shall take the steps
 24 27 necessary to continue the federal waivers as necessary to
 24 28 maintain the level of services.

Requires \$950,000 of the Substance Abuse Grants appropriation to DPH to be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program. Also, requires the DHS to assume management of the Program.

DETAIL: Maintains the current level of General Fund support. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

24 29 4. a. The department shall aggressively pursue options for
 24 30 providing medical assistance or other assistance to individuals
 24 31 with special needs who become ineligible to continue receiving
 24 32 services under the early and periodic screening, diagnostic,
 24 33 and treatment program under the medical assistance program
 24 34 due to becoming 21 years of age who have been approved for
 24 35 additional assistance through the department's exception to
 25 1 policy provisions, but who have health care needs in excess
 25 2 of the funding available through the exception to policy
 25 3 provisions.

Requires the DHS to aggressively pursue options for assisting special needs individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: Maintains the current level of General Fund support.

25 4 b. Of the funds appropriated in this section, \$100,000
 25 5 shall be used for participation in one or more pilot projects
 25 6 operated by a private provider to allow the individual or
 25 7 individuals to receive service in the community in accordance
 25 8 with principles established in *Olmstead v.L.C.*, 527 U.S.581
 25 9 (1999), for the purpose of providing medical assistance or
 25 10 other assistance to individuals with special needs who become
 25 11 ineligible to continue receiving services under the early and
 25 12 periodic screening, diagnosis, and treatment program under
 25 13 the medical assistance program due to becoming 21 years of
 25 14 age who have been approved for additional assistance through

25 15 the department's exception to policy provisions, but who have
 25 16 health care needs in excess of the funding available through
 25 17 the exception to the policy provisions.

25 18 5. Of the funds appropriated in this section, up to
 25 19 \$3,050,082 may be transferred to the field operations
 25 20 or general administration appropriations in this Act for
 25 21 operational costs associated with Part D of the federal
 25 22 Medicare Prescription Drug Improvement and Modernization Act
 25 23 of 2003, Pub.L.No.108-173.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.

25 24 6. Of the funds appropriated in this section, up to \$442,100
 25 25 may be transferred to the appropriation in this Act for medical
 25 26 contracts to be used for clinical assessment services related
 25 27 to remedial services in accordance with federal law.

Permits a maximum of \$442,100 of Medicaid funds to be transferred to clinical assessment services.

DETAIL: Maintains the current allocation level.

25 28 7. A portion of the funds appropriated in this section
 25 29 may be transferred to the appropriations in this division of
 25 30 this Act for general administration, medical contracts, the
 25 31 children's health insurance program, or field operations to be
 25 32 used for the state match cost to comply with the payment error
 25 33 rate measurement (PERM) program for both the medical assistance
 25 34 and children's health insurance programs as developed by the
 25 35 centers for Medicare and Medicaid services of the United States
 26 1 department of health and human services to comply with the
 26 2 federal Improper Payments Information Act of 2002, Pub.L.No.
 26 3 107-300.

Permits the DHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program. This continues DHS compliance with the federal Improper Payments Information Act of 2002.

26 4 8. It is the intent of the general assembly that the
 26 5 department continue to implement the recommendations of
 26 6 the assuring better child health and development initiative
 26 7 II (ABCDII) clinical panel to the Iowa early and periodic
 26 8 screening, diagnostic, and treatment services healthy mental
 26 9 development collaborative board regarding changes to billing
 26 10 procedures, codes, and eligible service providers.

Specifies legislative intent that the DHS continue to implement the recommendations of the ABCD II Clinical Panel for changes to billing procedures, codes, and eligible service providers.

26 11 9. Of the funds appropriated in this section, a sufficient
 26 12 amount is allocated to supplement the incomes of residents of
 26 13 nursing facilities, intermediate care facilities for persons
 26 14 with mental illness, and intermediate care facilities for
 26 15 persons with mental retardation, with incomes of less than \$50
 26 16 in the amount necessary for the residents to receive a personal
 26 17 needs allowance of \$50 per month pursuant to section 249A.30A.

Requires the DHS to provide residents in nursing facilities, ICF/MRs, and ICF/MIs with a personal needs allowance of \$50 per month.

DETAIL: There are no changes in this provision from FY 2011.

26 18 10. Of the funds appropriated in this section, the following
 26 19 amounts shall be transferred to the appropriations made in this
 26 20 division of this Act for the state mental health institutes:
 26 21 a. Cherokee mental health institute \$ 9,098,425
 26 22 b. Clarinda mental health institute \$ 1,977,305
 26 23 c. Independence mental health institute \$ 9,045,894
 26 24 d. Mount Pleasant mental health institute \$ 5,752,587

Transfers Medicaid funds to the four Mental Health Institutes.

DETAIL: Maintains the current level of General Fund support.

26 25 11. a. Of the funds appropriated in this section,
 26 26 \$7,425,684 is allocated for the state match for a
 26 27 disproportionate share hospital payment of \$19,133,430 to
 26 28 hospitals that meet both of the conditions specified in
 26 29 subparagraphs (1) and (2). In addition, the hospitals that
 26 30 meet the conditions specified shall either certify public
 26 31 expenditures or transfer to the medical assistance program
 26 32 an amount equal to provide the nonfederal share for a
 26 33 disproportionate share hospital payment of \$7,500,000. The
 26 34 hospitals that meet the conditions specified shall receive and
 26 35 retain 100 percent of the total disproportionate share hospital
 27 1 payment of \$26,633,430.
 27 2 (1) The hospital qualifies for disproportionate share and
 27 3 graduate medical education payments.
 27 4 (2) The hospital is an Iowa state-owned hospital with more
 27 5 than 500 beds and eight or more distinct residency specialty
 27 6 or subspecialty programs recognized by the American college of
 27 7 graduate medical education.

Allocates \$7,425,684 of Medicaid funds for the State match for the Disproportionate Share Hospital (DSH) payment of \$19,133,430. In addition, the UIHC is to either use Certified Public Expenditures or transfer \$7,500,000 to the Medicaid Program to provide the nonfederal share of the DSH payment. The UIHC will retain 100.00% of the DSH payment of \$26,633,430.

27 8 b. Distribution of the disproportionate share payments
 27 9 shall be made on a monthly basis. The total amount of
 27 10 disproportionate share payments including graduate medical
 27 11 education, enhanced disproportionate share, and Iowa
 27 12 state-owned teaching hospital payments shall not exceed the
 27 13 amount of the state's allotment under Pub.L.No.102-234.
 27 14 In addition, the total amount of all disproportionate
 27 15 share payments shall not exceed the hospital-specific
 27 16 disproportionate share limits under Pub.L.No.103-66.

Specifies that DSH payments are to be distributed on a monthly basis and the DSH payments are not to exceed the federal limit.

27 17 12. The university of Iowa hospitals and clinics shall
 27 18 either certify public expenditures or transfer to the medical
 27 19 assistance appropriation an amount equal to provide the
 27 20 nonfederal share for increased medical assistance payments for
 27 21 inpatient and outpatient hospital services of \$9,900,000. The
 27 22 university of Iowa hospitals and clinics shall receive and

Requires the UIHC to use Certified Public Expenditures or transfer funds to the Medicaid Program to fund the nonfederal share for increased Medicaid payments for inpatient and outpatient services of \$9,900,000. The UIHC will retain 100.00% of the increased Medicaid payments.

27 23 retain 100 percent of the total increase in medical assistance
27 24 payments.

27 25 13. Of the funds appropriated in this section, up to
27 26 \$4,480,304 may be transferred to the IowaCare account created
27 27 in section 249J.24.

Transfers up to \$4,480,304 of Medicaid funds to the IowaCare Program.

27 28 14. Of the funds appropriated in this section, \$200,000
27 29 shall be used for the Iowa chronic care consortium pursuant to
27 30 2003 Iowa Acts, chapter 112, section 12, as amended by 2003
27 31 Iowa Acts, chapter 179, sections 166 and 167.

Allocates \$200,000 of Medicaid funds to the Iowa Chronic Care Consortium.
DETAIL: Maintains the current level of General Fund support.

27 32 15. One hundred percent of the nonfederal share of payments
27 33 to area education agencies that are medical assistance
27 34 providers for medical assistance-covered services provided to
27 35 medical assistance-covered children, shall be made from the
28 1 appropriation made in this section.

Allocates Medicaid funds to Area Education Agencies.

28 2 16. Any new or renewed contract entered into by the
28 3 department with a third party to administer behavioral health
28 4 services under the medical assistance program shall provide
28 5 that any interest earned on payments from the state during
28 6 the state fiscal year shall be remitted to the department
28 7 and treated as recoveries to offset the costs of the medical
28 8 assistance program.

Specifies that any new or renewed contract with a third party behavioral health administrator requires interest earned to be remitted to the DHS to offset costs of the Medicaid Program.

28 9 17. The department shall continue to implement the
28 10 provisions in 2007 Iowa Acts, chapter 218, section 124 and
28 11 section 126, as amended by 2008 Iowa Acts, chapter 1188,
28 12 section 55, relating to eligibility for certain persons with
28 13 disabilities under the medical assistance program in accordance
28 14 with the federal family opportunity Act.

Requires the DHS to continue the implementation of the federal Family Opportunity Act.

DETAIL: The Family Opportunity Act is a Medicaid buy-in Program for children with family income of up to 300.00% of the FPL and that also meet Supplementary Security Income (SSI) eligibility requirements.

28 15 18. A portion of the funds appropriated in this section
28 16 may be transferred to the appropriation in this division of
28 17 this Act for medical contracts to be used for administrative
28 18 activities associated with the money follows the person
28 19 demonstration project.

Specifies that a portion of the Medicaid funding may be transferred to Medical Contracts for administrative activities related to the Money Follows the Person Demonstration Project.

28 20 19. Notwithstanding section 8.33, the portion of the
28 21 funds appropriated in this section that is the result of the
28 22 application of the increased federal medical assistance match
28 23 percentage under the federal American Recovery and Reinvestment
28 24 Act of 2009, as amended by the federal Education Jobs and

Requires nonreversion of any funds received as part of the increased Medicare Clawback payment from the federal government through FY 2011.

28 25 Medicaid Assistance Act, Pub.L. No.111–226, or successor
 28 26 legislation to the amount the state pays the federal government
 28 27 as required under the federal Medicare Prescription Drug
 28 28 Improvement and Modernization Act of 2003, known as clawback
 28 29 payments, for the period October 1, 2008, through June 30,
 28 30 2011, that remains unobligated or unencumbered at the close of
 28 31 the fiscal year, shall not revert to any fund but shall remain
 28 32 available for expenditure for the purposes of the medical
 28 33 assistance program until the close of the succeeding fiscal
 28 34 year.

28 35 20. Of the funds appropriated in this section, \$349,011
 29 1 shall be used for the administration of the health insurance
 29 2 premium payment program, including salaries, support,
 29 3 maintenance, and miscellaneous purposes for the fiscal year
 29 4 beginning July 1, 2011.

Allocates \$349,011 to the Health Insurance Premium Payment Program.

DETAIL: This allocation was previously funded under a separate appropriation.

29 5 21. a. The department may increase the amounts allocated
 29 6 for salaries, support, maintenance, and miscellaneous purposes
 29 7 associated with the medical assistance program as necessary
 29 8 to implement cost containment efforts in order to accomplish
 29 9 medical assistance program savings. The department shall
 29 10 report any such increase to the legislative services agency and
 29 11 department of management.

Allows the DHS to hire additional staff and support to implement cost containment efforts in Medicaid and allows the DHS to transfer any saving to Medical Contracts or General Administration to defray the costs of implementation. The DHS is to report any increases to the Legislative Services Agency and the Department of Management.

29 12 b. If the savings to the medical assistance program exceed
 29 13 the cost, the department may transfer any savings generated
 29 14 for the fiscal year due to medical assistance program cost
 29 15 containment efforts initiated pursuant to 2010 Iowa Acts,
 29 16 chapter 1031, Executive Order No.20, issued December 16,
 29 17 2009, or cost containment efforts initiated by the department
 29 18 during fiscal year 2011-2012, to the appropriation made in
 29 19 this division of this Act for medical contracts or general
 29 20 administration to defray the increased contract costs
 29 21 associated with implementing such efforts.

29 22 22. The department may implement cost containment
 29 23 strategies recommended by the governor by using a sole
 29 24 source contract process or by expanding an existing contract
 29 25 without using a competitive process. The department may adopt
 29 26 emergency rules to implement the cost containment strategies
 29 27 recommended by the governor.

Allows the DHS to implement cost containment strategies recommended by the Governor by using a sole source contract or expanding existing contracts.

29 28 23. The department shall report the implementation of

Requires the DHS to report implementation of any cost containment

29 29 any cost containment strategies under this section to the
29 30 individuals specified in this Act to receive reports on a
29 31 quarterly basis.

strategies on a quarterly basis.

29 32 24. Notwithstanding any provision of law to the contrary,
29 33 the department of human services shall amend the section
29 34 1915(b) waiver and Iowa plan contract to include remedial
29 35 services under the Iowa plan contract effective July 1, 2011.

Requires the DHS to move Remedial Services to the Iowa Plan managed care contract.

30 1 Sec. 11. MEDICAL CONTRACTS. There is appropriated from the
30 2 general fund of the state to the department of human services
30 3 for the fiscal year beginning July 1, 2011, and ending June 30,
30 4 2012, the following amount, or so much thereof as is necessary,
30 5 to be used for the purpose designated:

General Fund appropriation to the DHS for Medical Contracts.

30 6 For medical contracts, including salaries, support,
30 7 maintenance, and miscellaneous purposes, and for not more than
30 8 the following full-time equivalent positions:

Detail: This is a net decrease of \$3,187,961 and no change in FTE positions compared to estimated FY 2011. The changes include:

30 9 \$ 5,773,844
30 10 FTE 2.00

- An increase of \$88,375 due to inflation of contracts and increases in IT costs.
- A decrease of \$12,500 due to savings from the NevadaCare lawsuit.
- A decrease of \$176,349 due to the elimination of one-time IME transition costs.
- An increase of \$190,650 to implement the Preadmission Screening and Resident Review Program.
- An increase of \$1,721,863 for operating costs.
- A decrease of \$4,000,000 due to increased appropriations from the Pharmaceutical Settlement Account.
- An decrease of \$1,000,000 due to an increased appropriation from the Pharmaceutical Settlement Account.

30 11 The department of inspections and appeals shall provide all
30 12 state matching funds for survey and certification activities
30 13 performed by the department of inspections and appeals.
30 14 The department of human services is solely responsible for
30 15 distributing the federal matching funds for such activities.

Requires the DIA to provide all State matching funds for survey and certification activities.

30 16 Sec. 12. STATE SUPPLEMENTARY ASSISTANCE.

General Fund appropriation to the DHS for State Supplementary Assistance.

30 17 1. There is appropriated from the general fund of the
30 18 state to the department of human services for the fiscal year
30 19 beginning July 1, 2011, and ending June 30, 2012, the following
30 20 amount, or so much thereof as is necessary, to be used for the
30 21 purpose designated:

DETAIL: This is a decrease of \$1,408,488 compared to estimated FY 2011. The decrease is due to available carryforward.

30 22 For the state supplementary assistance program:
30 23 \$ 16,850,747

30 24 2. The department shall increase the personal needs

Requires the DHS to increase the personal needs allowance of residential

30 25 allowance for residents of residential care facilities by the
 30 26 same percentage and at the same time as federal supplemental
 30 27 security income and federal social security benefits are
 30 28 increased due to a recognized increase in the cost of living.
 30 29 The department may adopt emergency rules to implement this
 30 30 subsection.

care facilities residents at the same rate and time as federal SSI and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

30 31 3. If during the fiscal year beginning July 1, 2011,
 30 32 the department projects that state supplementary assistance
 30 33 expenditures for a calendar year will not meet the federal
 30 34 pass-through requirement specified in Tit.XVI of the federal
 30 35 Social Security Act, section 1618, as codified in 42 U.S.C.
 31 1 §1382g, the department may take actions including but not
 31 2 limited to increasing the personal needs allowance for
 31 3 residential care facility residents and making programmatic
 31 4 adjustments or upward adjustments of the residential care
 31 5 facility or in-home health-related care reimbursement rates
 31 6 prescribed in this division of this Act to ensure that federal
 31 7 requirements are met. In addition, the department may make
 31 8 other programmatic and rate adjustments necessary to remain
 31 9 within the amount appropriated in this section while ensuring
 31 10 compliance with federal requirements. The department may adopt
 31 11 emergency rules to implement the provisions of this subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal Maintenance of Effort requirements. Permits the DHS to adopt emergency rules for implementation.

31 12 Sec. 13. CHILDREN'S HEALTH INSURANCE PROGRAM.

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the hawk-i Program.

31 13 1. There is appropriated from the general fund of the
 31 14 state to the department of human services for the fiscal year
 31 15 beginning July 1, 2011, and ending June 30, 2012, the following
 31 16 amount, or so much thereof as is necessary, to be used for the
 31 17 purpose designated:

DETAIL: This is a net increase of \$9,290,112 compared to estimated FY 2011. The changes include:

31 18 For maintenance of the healthy and well kids in Iowa (hawk-i)
 31 19 program pursuant to chapter 514I, including supplemental dental
 31 20 services, for receipt of federal financial participation under
 31 21 Tit.XXI of the federal Social Security Act, which creates the
 31 22 children's health insurance program:
 31 23 \$ 32,927,152

- An increase of \$4,685,814 due to increased costs and Program growth.
- A decrease of \$2,928,585 due to available carryforward from the hawk-i Trust Fund.
- A decrease of \$219,000 to eliminate advertising and outreach dollars.
- An increase of \$7,751,883 to eliminate the Medicaid, hawk-i, and hawk-i Expansion appropriation and move a portion of it to this budget unit.

31 24 2. If the funds appropriated in this section are
 31 25 insufficient to cover the costs of both full coverage services
 31 26 and supplemental dental services, priority in expenditure of

Requires the health insurance portion of the hawk-i Program to be fully funded before money is spent on the supplemental dental coverage.

31 27 funds shall be given to covering the costs of full coverage
31 28 services.

31 29 Sec. 14. CHILD CARE ASSISTANCE. There is appropriated
31 30 from the general fund of the state to the department of human
31 31 services for the fiscal year beginning July 1, 2011, and ending
31 32 June 30, 2012, the following amount, or so much thereof as is
31 33 necessary, to be used for the purpose designated:
31 34 For child care programs:
31 35 \$ 51,237,662

General Fund appropriation to the DHS for child care programs.

DETAIL: This is a net increase of \$19,600,000 compared to estimated FY 2011. The General Fund changes include:

- An increase of \$15,755,256 to replace one-time funding from the American Recovery and Reinvestment Act (ARRA) of 2009 that will not be available in FY 2012.
- An increase of \$1,468,593 for increased caseload growth in the Child Care Assistance Program.
- An increase of \$9,575,738 to replace one-time carryforward funding from FY 2011 that will no longer be available in FY 2012.
- An increase of \$688,302 to restore the mid-year reduction in FY 2011.
- A decrease of \$2,000,000 to reduce funding to child care quality programming.
- A decrease of \$5,887,889 to the Child Care Assistance Program for a general reduction.

32 1 1. Of the funds appropriated in this section, \$49,868,235
32 2 shall be used for state child care assistance in accordance
32 3 with section 237A.13.

Allocates \$49,868,235 to provide child care assistance for low-income, employed lowans. Specifies it is the intent of the General Assembly to appropriate sufficient funding to the Program in FY 2012 to avoid the DHS beginning a waiting list for services.

DETAIL: This is an increase of \$18,911,698 compared to the FY 2011 allocation.

32 4 2. Nothing in this section shall be construed or is
32 5 intended as or shall imply a grant of entitlement for services
32 6 to persons who are eligible for assistance due to an income
32 7 level consistent with the waiting list requirements of section
32 8 237A.13. Any state obligation to provide services pursuant to
32 9 this section is limited to the extent of the funds appropriated
32 10 in this section.

Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

32 11 3. Of the funds appropriated in this section, \$432,453 is
32 12 allocated for the statewide program for child care resource
32 13 and referral services under section 237A.26. A list of the
32 14 registered and licensed child care facilities operating in the
32 15 area served by a child care resource and referral service shall

Allocates \$432,453 for the Statewide Child Care Resource and Referral Program. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to

<p>32 16 be made available to the families receiving state child care 32 17 assistance in that area.</p>	<p>families receiving assistance under the Child Care Assistance Program.</p> <p>DETAIL: This is no change compared to the FY 2011 allocation.</p>
<p>32 18 4. Of the funds appropriated in this section, \$936,974 32 19 is allocated for child care quality improvement initiatives 32 20 including but not limited to the voluntary quality rating 32 21 system in accordance with section 237A.30. The combined state 32 22 and federal funding allocated for quality improvement shall be 32 23 reduced by \$2,000,000 from the amount allocated for quality 32 24 improvement in the prior fiscal year.</p>	<p>Allocates \$936,974 for the Quality Rating System (QRS). Decreases the total State and federal expenditures on child care quality improvement initiatives by \$2,000,000.</p> <p>DETAIL: This is no change compared to the FY 2011 allocation for the QRS. The Department has the authority to apply the \$2,000,000 reduction to the child care quality improvement activities.</p>
<p>32 25 5. The department may use any of the funds appropriated 32 26 in this section as a match to obtain federal funds for use in 32 27 expanding child care assistance and related programs. For 32 28 the purpose of expenditures of state and federal child care 32 29 funding, funds shall be considered obligated at the time 32 30 expenditures are projected or are allocated to the department's 32 31 service areas. Projections shall be based on current and 32 32 projected caseload growth, current and projected provider 32 33 rates, staffing requirements for eligibility determination 32 34 and management of program requirements including data systems 32 35 management, staffing requirements for administration of the 33 1 program, contractual and grant obligations and any transfers 33 2 to other state agencies, and obligations for decategorization 33 3 or innovation projects.</p>	<p>Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.</p> <p>DETAIL: This provision was also in effect for FY 2011.</p>
<p>33 4 6. A portion of the state match for the federal child care 33 5 and development block grant shall be provided as necessary to 33 6 meet federal matching funds requirements through the state 33 7 general fund appropriation made for child development grants 33 8 and other programs for at-risk children in section 279.51.</p>	<p>Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children.</p>
<p>33 9 7. If a uniform reduction ordered by the governor under 33 10 section 8.31 or other operation of law, transfer, or federal 33 11 funding reduction reduces the appropriation made in this 33 12 section for the fiscal year, the percentage reduction in the 33 13 amount paid out to or on behalf of the families participating 33 14 in the state child care assistance program shall be equal to or 33 15 less than the percentage reduction made for any other purpose 33 16 payable from the appropriation made in this section and the 33 17 federal funding relating to it. The percentage reduction to 33 18 the other allocations made in this section shall be the same as</p>	<p>Requires the DHS to apply any reductions to the child care assistance appropriation, either State or federal, that result in a reduction to subsidy payments to families, in amounts equal to or less than the percentage of the reduction. Also requires any unanticipated increase in federal funding to be used only for the Child Care Assistance Subsidy Program. Specifies that it is the intent of the General Assembly to provide sufficient funding for the Program for FY 2012 to avoid the establishment of a waiting list.</p>

33 19 the uniform reduction ordered by the governor or the percentage
 33 20 change of the federal funding reduction, as applicable.
 33 21 If there is an unanticipated increase in federal funding
 33 22 provided for state child care assistance, the entire amount
 33 23 of the increase shall be used for state child care assistance
 33 24 payments. If the appropriations made for purposes of the
 33 25 state child care assistance program for the fiscal year are
 33 26 determined to be insufficient, it is the intent of the general
 33 27 assembly to appropriate sufficient funding for the fiscal year
 33 28 in order to avoid establishment of waiting list requirements.

33 29 8. Notwithstanding section 8.33, moneys appropriated in
 33 30 this section or received from the federal appropriations made
 33 31 for the purposes of this section that remain unencumbered or
 33 32 unobligated at the close of the fiscal year shall not revert
 33 33 to any fund but shall remain available for expenditure for the
 33 34 purposes designated until the close of the succeeding fiscal
 33 35 year.

Requires nonreversion of FY 2012 Child Care Assistance Program funds.

34 1 Sec. 15. JUVENILE INSTITUTIONS. There is appropriated
 34 2 from the general fund of the state to the department of human
 34 3 services for the fiscal year beginning July 1, 2011, and ending
 34 4 June 30, 2012, the following amounts, or so much thereof as is
 34 5 necessary, to be used for the purposes designated:

34 6 1. For operation of the Iowa juvenile home at Toledo and for
 34 7 salaries, support, maintenance, and miscellaneous purposes, and
 34 8 for not more than the following full-time equivalent positions:

34 9 \$ 8,258,251
 34 10 FTE 125.00

General Fund appropriation to the DHS for the Iowa Juvenile Home at Toledo.

DETAIL: This is a net increase of \$1,216,334 and 14.00 FTE positions compared to estimated FY 2011. The General Fund changes are as follows:

- An increase of \$200,000 to replace one-time funding from the UST in FY 2011 with General Funds in FY 2012.
- An increase of \$280,652 to maintain the current number of beds.
- An increase of \$735,682 to restore the mid-year reduction in FY 2011.

34 11 2. For operation of the state training school at Eldora and
 34 12 for salaries, support, maintenance, and miscellaneous purposes,
 34 13 and for not more than the following full-time equivalent
 34 14 positions:

34 15 \$ 10,638,677
 34 16 FTE 202.70

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is a net increase of \$723,481 and 26.40 FTE positions compared to estimated FY 2011. The General Fund changes are as follows:

- An increase of \$400,000 to replace one-time funding from the UST in

FY 2011 with General Funds in FY 2012.

- An increase of \$232,331 to maintain the current number of beds.
- An increase of \$91,150 to transfer funding for licensed classroom teachers that will later be transferred to the other DHS institutions for this purpose.

34 17 Of the funds appropriated in this subsection, \$91,150 shall
 34 18 be used for distribution to licensed classroom teachers at this
 34 19 and other institutions under the control of the department of
 34 20 human services based upon the average student yearly enrollment
 34 21 at each institution as determined by the department.

General Fund allocation to the DHS for licensed classroom teachers in State institutions.

DETAIL: This is a decrease of \$12,800 compared to the FY 2011 allocation.

34 22 3. A portion of the moneys appropriated in this section
 34 23 shall be used by the state training school and by the Iowa
 34 24 juvenile home for grants for adolescent pregnancy prevention
 34 25 activities at the institutions in the fiscal year beginning
 34 26 July 1, 2011.

Requires a portion of the funds appropriated for the two juvenile institutions to be used for pregnancy prevention in FY 2012.

DETAIL: This provision was also in effect for FY 2011.

34 27 Sec. 16. CHILD AND FAMILY SERVICES.

34 28 1. There is appropriated from the general fund of the
 34 29 state to the department of human services for the fiscal year
 34 30 beginning July 1, 2011, and ending June 30, 2012, the following
 34 31 amount, or so much thereof as is necessary, to be used for the
 34 32 purpose designated:

General Fund appropriation to the DHS for child and family services.

DETAIL: This is a net increase of \$4,154,613 compared to estimated FY 2011. The General Fund changes include:

34 33 For child and family services:
 34 34 \$ 82,020,163

- An increase of \$3,210,303 to restore one-time funding from various sources from FY 2011 that will not be available in FY 2012.
- An increase of \$687,996 to reflect updated estimates to federal Title-IV funding based on current eligibility rates and the projected FY 2012 FMAP rate.
- An increase of \$100,000 for one-time funding for the Child Welfare Provider Training Academy.
- A decrease of \$1,000,000 for shelter care as a result of one-time funding from the Cash Reserve Fund from FY 2011 that is not replaced and for a general reduction in FY 2012.
- A decrease of \$200,000 for a child care grant for exceptional children as a result of one-time funding from the UST Fund from FY 2011 that is not replaced.
- A decrease of \$600,000 for the Juvenile Court Graduated Sanctions Programs as a result of one-time funding from the UST Fund from FY 2011 that is not replaced.
- A decrease of \$100,000 for the Child Protection Center in Waterloo as

		<ul style="list-style-type: none"> a result of one-time funding from the UST Fund from FY 2011 that is not replaced. • An increase of \$53,652 for increased caseload growth in the PALS Program. • An increase of \$1,727,473 to restore the mid-year reduction from FY 2011. • An increase of \$275,189 for the increased matching requirement for the SAMHSA Circle of Care Program. 	
34	35	2. In order to address a reduction of \$5,200,000 from the	Allocates \$5,200,000 of TANF funds for delinquency programs.
35	1	amount allocated under the appropriation made for the purposes	
35	2	of this section in prior years for purposes of juvenile	DETAIL: Maintains the current allocation level.
35	3	delinquent graduated sanction services, up to \$5,200,000 of the	
35	4	amount of federal temporary assistance for needy families block	
35	5	grant funding appropriated in this division of this Act for	
35	6	child and family services shall be made available for purposes	
35	7	of juvenile delinquent graduated sanction services.	
35	8	3. The department may transfer funds appropriated in this	Permits the DHS to transfer funds appropriated for Child and Family
35	9	section as necessary to pay the nonfederal costs of services	Services to Medicaid, the FIP, General Administration, or Field Operations to
35	10	reimbursed under the medical assistance program, state child	pay for costs associated with child welfare services in these areas.
35	11	care assistance program, or the family investment program which	
35	12	are provided to children who would otherwise receive services	
35	13	paid under the appropriation in this section. The department	
35	14	may transfer funds appropriated in this section to the	
35	15	appropriations made in this division of this Act for general	
35	16	administration and for field operations for resources necessary	
35	17	to implement and operate the services funded in this section.	
35	18	4. a. Of the funds appropriated in this section, up to	Allocates up to \$30,169,129 for group care services and maintenance costs.
35	19	\$30,169,129 is allocated as the statewide expenditure target	
35	20	under section 232.143 for group foster care maintenance and	DETAIL: This is an increase of \$936,123 compared to the FY 2011
35	21	services. If the department projects that such expenditures	allocation.
35	22	for the fiscal year will be less than the target amount	
35	23	allocated in this lettered paragraph, the department may	
35	24	reallocate the excess to provide additional funding for shelter	
35	25	care or the child welfare emergency services addressed with the	
35	26	allocation for shelter care.	
35	27	b. If at any time after September 30, 2011, annualization	Requires the group foster care expenditure target to be reviewed under
35	28	of a service area's current expenditures indicates a service	certain conditions and requires review hearings when appropriate.
35	29	area is at risk of exceeding its group foster care expenditure	

35 30 target under section 232.143 by more than 5 percent, the
 35 31 department and juvenile court services shall examine all
 35 32 group foster care placements in that service area in order to
 35 33 identify those which might be appropriate for termination.
 35 34 In addition, any aftercare services believed to be needed
 35 35 for the children whose placements may be terminated shall be
 36 1 identified. The department and juvenile court services shall
 36 2 initiate action to set dispositional review hearings for the
 36 3 placements identified. In such a dispositional review hearing,
 36 4 the juvenile court shall determine whether needed aftercare
 36 5 services are available and whether termination of the placement
 36 6 is in the best interest of the child and the community.

36 7 5. In accordance with the provisions of section 232.188,
 36 8 the department shall continue the child welfare and juvenile
 36 9 justice funding initiative during fiscal year 2011-2012. Of
 36 10 the funds appropriated in this section, \$1,717,753 is allocated
 36 11 specifically for expenditure for fiscal year 2011-2012 through
 36 12 the decategorization service funding pools and governance
 36 13 boards established pursuant to section 232.188.

36 14 6. A portion of the funds appropriated in this section
 36 15 may be used for emergency family assistance to provide other
 36 16 resources required for a family participating in a family
 36 17 preservation or reunification project or successor project to
 36 18 stay together or to be reunified.

36 19 7. Notwithstanding section 234.35 or any other provision
 36 20 of law to the contrary, state funding for shelter care and
 36 21 the child welfare emergency services contracting implemented
 36 22 to provide for or prevent the need for shelter care shall be
 36 23 limited in each fiscal year to \$7,170,116. The department may
 36 24 execute contracts that result from the department's request
 36 25 for proposal, bid number ACFS-11-114, to provide the range of
 36 26 child welfare emergency services described in the request for
 36 27 proposals, and any subsequent amendments to the request for
 36 28 proposals.

36 29 8. Federal funds received by the state during the fiscal
 36 30 years beginning July 1, 2011, or July 1, 2012, as the result of
 36 31 the expenditure of state funds appropriated during a previous
 36 32 state fiscal year for a service or activity funded under this
 36 33 section are appropriated to the department to be used as

Allocates \$1,717,753 for decategorization services.

DETAIL: Maintains the current level of General Fund support.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

Limits State funding for shelter care to \$7,170,116. Permits the DHS to continue or amend provider contracts to include child welfare emergency services.

DETAIL: This is an increase of \$724,031 compared to the FY 2011 allocation.

Requires federal funds received in FY 2012 or FY 2013 for the expenditure of State funds in a previous fiscal year to be used for child welfare services. Requires nonreversion of funds through FY 2013 or FY 2014.

36 34 additional funding for services and purposes provided for under
 36 35 this section. Notwithstanding section 8.33, moneys received
 37 1 in accordance with this subsection that remain unencumbered or
 37 2 unobligated at the close of the fiscal year shall not revert to
 37 3 any fund but shall remain available for the purposes designated
 37 4 until the close of the succeeding fiscal year.

37 5 9. Of the funds appropriated in this section, at least
 37 6 \$3,696,285 shall be used for protective child care assistance.

Requires \$3,696,285 to be used for protective child care assistance.

DETAIL: Maintains the current level of General Fund support.

37 7 10. a. Of the funds appropriated in this section, up to
 37 8 \$2,062,488 is allocated for the payment of the expenses of
 37 9 court-ordered services provided to juveniles who are under the
 37 10 supervision of juvenile court services, which expenses are a
 37 11 charge upon the state pursuant to section 232.141, subsection
 37 12 4. Of the amount allocated in this lettered paragraph, up to
 37 13 \$1,556,287 shall be made available to provide school-based
 37 14 supervision of children adjudicated under chapter 232, of which
 37 15 not more than \$15,000 may be used for the purpose of training.
 37 16 A portion of the cost of each school-based liaison officer
 37 17 shall be paid by the school district or other funding source as
 37 18 approved by the chief juvenile court officer.

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$2,062,488 for court-ordered services provided to children that are under the supervision of juvenile court services. Maintains the current level of General Fund support.
- Allocates \$1,556,287 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts. Maintains the current level of General Fund support.
- Allocates \$748,985 for court-ordered services provided to children that are under the supervision of the DHS. Maintains the current level of General Fund support.

37 19 b. Of the funds appropriated in this section, up to \$748,985
 37 20 is allocated for the payment of the expenses of court-ordered
 37 21 services provided to children who are under the supervision
 37 22 of the department, which expenses are a charge upon the state
 37 23 pursuant to section 232.141, subsection 4.

37 24 c. Notwithstanding section 232.141 or any other provision
 37 25 of law to the contrary, the amounts allocated in this
 37 26 subsection shall be distributed to the judicial districts
 37 27 as determined by the state court administrator and to the
 37 28 department's service areas as determined by the administrator
 37 29 of the department's division of child and family services. The
 37 30 state court administrator and the division administrator shall
 37 31 make the determination of the distribution amounts on or before
 37 32 June 15, 2011.

Requires allocations to the DHS districts to be made according to a formula determined by the State Court Administrator by June 15, 2011.

37 33 d. Notwithstanding chapter 232 or any other provision of
 37 34 law to the contrary, a district or juvenile court shall not
 37 35 order any service which is a charge upon the state pursuant
 38 1 to section 232.141 if there are insufficient court-ordered

Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

38 2 services funds available in the district court or departmental
 38 3 service area distribution amounts to pay for the service. The
 38 4 chief juvenile court officer and the departmental service area
 38 5 manager shall encourage use of the funds allocated in this
 38 6 subsection such that there are sufficient funds to pay for
 38 7 all court-related services during the entire year. The chief
 38 8 juvenile court officers and departmental service area managers
 38 9 shall attempt to anticipate potential surpluses and shortfalls
 38 10 in the distribution amounts and shall cooperatively request the
 38 11 state court administrator or division administrator to transfer
 38 12 funds between the judicial districts' or departmental service
 38 13 areas' distribution amounts as prudent.

38 14 e. Notwithstanding any provision of law to the contrary,
 38 15 a district or juvenile court shall not order a county to pay
 38 16 for any service provided to a juvenile pursuant to an order
 38 17 entered under chapter 232 which is a charge upon the state
 38 18 under section 232.141, subsection 4.

38 19 f. Of the funds allocated in this subsection, not more than
 38 20 \$83,000 may be used by the judicial branch for administration
 38 21 of the requirements under this subsection.

38 22 g. Of the funds allocated in this subsection, \$17,000
 38 23 shall be used by the department of human services to support
 38 24 the interstate commission for juveniles in accordance with
 38 25 the interstate compact for juveniles as provided in section
 38 26 232.173.

38 27 11. Of the funds appropriated in this section, \$4,522,602 is
 38 28 allocated for juvenile delinquent graduated sanctions services.
 38 29 Any state funds saved as a result of efforts by juvenile court
 38 30 services to earn federal Tit.IV-E match for juvenile court
 38 31 services administration may be used for the juvenile delinquent
 38 32 graduated sanctions services.

38 33 12. Of the funds appropriated in this section, \$988,285
 38 34 shall be transferred to the department of public health to
 38 35 be used for the child protection center grant program in
 39 1 accordance with section 135.118.

39 2 13. If the department receives federal approval to
 39 3 implement a waiver under Tit.IV-E of the federal Social

Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

Prohibits expenditure of more than \$83,000 by the Judicial Branch for administration related to court-ordered services.

DETAIL: Maintains the current level of General Fund support.

Allocates \$17,000 for the DHS to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.

DETAIL: Maintains the current level of General Fund support.

Allocates \$4,522,602 for juvenile delinquent graduated sanctions services. Permits any State funds saved as a result of increasing federal Title IV-E claims for Juvenile Court Services, as indicated by the Public Works Efficiency Report, to be used for graduated sanctions services.

DETAIL: Maintains the current level of General Fund support.

Requires an allocation of \$988,285 to be transferred to the DPH for the Child Protection Center Grant Program.

DETAIL: Maintains the current level of General Fund support.

Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered as placed in foster care in order

39 4 Security Act to enable providers to serve children who remain
 39 5 in the children’s families and communities, for purposes of
 39 6 eligibility under the medical assistance program, children who
 39 7 participate in the waiver shall be considered to be placed in
 39 8 foster care.

to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

39 9 14. Of the funds appropriated in this section, \$3,069,832 is
 39 10 allocated for the preparation for adult living program pursuant
 39 11 to section 234.46.

Allocates \$3,069,832 for the Preparation for Adult Living Service (PALS) Program.

DETAIL: This is an increase of \$194,551 compared to the FY 2011 allocation.

39 12 15. Of the funds appropriated in this section, \$520,150
 39 13 shall be used for juvenile drug courts. The amount allocated
 39 14 in this subsection shall be distributed as follows:

Allocates a total of \$520,150 for Judicial Branch staff costs relating to juvenile drug courts.

39 15 To the judicial branch for salaries to assist with the
 39 16 operation of juvenile drug court programs operated in the
 39 17 following jurisdictions:

DETAIL: Maintains the current level of General Fund support.

39 18 a. Marshall county:

39 19 \$ 62,708

39 20 b. Woodbury county:

39 21 \$ 125,682

39 22 c. Polk county:

39 23 \$ 195,892

39 24 d. The third judicial district:

39 25 \$ 67,934

39 26 e. The eighth judicial district:

39 27 \$ 67,934

39 28 16. Of the funds appropriated in this section, \$227,337
 39 29 shall be used for the public purpose of providing a grant to
 39 30 a nonprofit human services organization providing services to
 39 31 individuals and families in multiple locations in southwest
 39 32 Iowa and Nebraska for support of a project providing immediate,
 39 33 sensitive support and forensic interviews, medical exams, needs
 39 34 assessments, and referrals for victims of child abuse and their
 39 35 nonoffending family members.

Allocates \$227,337 for Project Harmony for support of victims of child abuse and the nonoffending family members.

DETAIL: Maintains the current level of General Fund support.

40 1 17. Of the funds appropriated in this section, \$125,590
 40 2 is allocated for the elevate approach of providing a support
 40 3 network to children placed in foster care.

Requires an allocation of \$125,590 to provide support for chapters for the ELEVATE support group for foster care children.

DETAIL: Maintains the current level of General Fund support.

40 4 18. Of the funds appropriated in this section, \$202,000 is

Allocates \$202,000 for an initiative to address child sexual abuse.

40 5 allocated for use pursuant to section 235A.1 for continuation
 40 6 of the initiative to address child sexual abuse implemented
 40 7 pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection
 40 8 21.

DETAIL: Maintains the current level of General Fund support.

40 9 19. Of the funds appropriated in this section, \$630,240 is
 40 10 allocated for the community partnership for child protection
 40 11 sites.

Allocates \$630,240 for the child welfare Community Partnership for Child Protection sites.

DETAIL: Maintains the current level of General Fund support.

40 12 20. Of the funds appropriated in this section, \$371,250
 40 13 is allocated for the department's minority youth and family
 40 14 projects under the redesign of the child welfare system.

Allocates \$371,250 for minority youth and family projects included in child welfare redesign.

DETAIL: Maintains the current level of General Fund support.

40 15 21. Of the funds appropriated in this section, \$1,200,495
 40 16 is allocated for funding of the state match for the federal
 40 17 substance abuse and mental health services administration
 40 18 (SAMHSA) system of care grant.

Allocates \$1,200,495 for the State match for the federal Substance Abuse and Mental Health Services Administration Circle of Care Grant.

DETAIL: This is an increase of \$275,189 compared to the FY 2011 allocation.

40 19 22. Of the funds appropriated in this section, at least
 40 20 \$147,158 shall be used for the child welfare training academy.

Allocates \$147,158 for the child welfare provider online training academy.

40 21 23. Of the funds appropriated in this section, \$25,000
 40 22 shall be used for the public purpose of providing a grant to
 40 23 a child welfare services provider headquartered in a county
 40 24 with a population between 205,000 and 215,000 in the latest
 40 25 certified federal census that provides multiple services
 40 26 including but not limited to a psychiatric medical institution
 40 27 for children, shelter, residential treatment, after school
 40 28 programs, school-based programming, and an Asperger's syndrome
 40 29 program, to be used for support services for children with
 40 30 autism spectrum disorder and their families.

DETAIL: This is an increase of \$100,000 compared to the FY 2011 allocation.

40 31 Sec. 17. ADOPTION SUBSIDY.

40 32 1. There is appropriated from the general fund of the
 40 33 state to the department of human services for the fiscal year
 40 34 beginning July 1, 2011, and ending June 30, 2012, the following
 40 35 amount, or so much thereof as is necessary, to be used for the
 41 1 purpose designated:

General Fund appropriation to the DHS for the Adoption Subsidy Program.

41 2 For adoption subsidy payments and services:
 41 3 \$ 36,697,591

DETAIL: This is an increase of \$4,840,695 compared to estimated FY 2011. The General Fund changes include:

- An increase of \$3,614,010 to replace one-time funding from various sources in FY 2011 that will not be available in FY 2012.
- An increase of \$1,206,635 to reflect the annual federal FMAP

		adjustment.	
		• An increase of \$20,050 for increased caseload growth.	
41	4	2. The department may transfer funds appropriated in this	Permits the DHS to transfer funds for adoption recruitment and services.
41	5	section to the appropriation made in this Act for general	
41	6	administration for costs paid from the appropriation relating	
41	7	to adoption subsidy.	
41	8	3. Federal funds received by the state during the	CODE: Requires federal funds received in FY 2012 for the expenditure of State funds in a previous fiscal year to be used for Adoption Subsidy. Requires nonreversion of federal funds in this Subsection until the close of FY 2013.
41	9	fiscal year beginning July 1, 2011, as the result of the	
41	10	expenditure of state funds during a previous state fiscal	
41	11	year for a service or activity funded under this section are	
41	12	appropriated to the department to be used as additional funding	
41	13	for the services and activities funded under this section.	
41	14	Notwithstanding section 8.33, moneys received in accordance	
41	15	with this subsection that remain unencumbered or unobligated	
41	16	at the close of the fiscal year shall not revert to any fund	
41	17	but shall remain available for expenditure for the purposes	
41	18	designated until the close of the succeeding fiscal year.	
41	19	Sec. 18. JUVENILE DETENTION HOME FUND. Moneys deposited	CODE: Requires funds deposited in the Juvenile Detention Fund to be distributed to the Juvenile Detention Centers.
41	20	in the juvenile detention home fund created in section 232.142	
41	21	during the fiscal year beginning July 1, 2011, and ending June	DETAIL: The fines deposited in the Fund will be approximately \$3,900,000 in FY 2011. Fines in the Fund will be allocated to the detention centers based on FY 2012 projected budgets to be used for operations.
41	22	30, 2012, are appropriated to the department of human services	
41	23	for the fiscal year beginning July 1, 2011, and ending June 30,	
41	24	2012, for distribution of an amount equal to a percentage of	
41	25	the costs of the establishment, improvement, operation, and	
41	26	maintenance of county or multicounty juvenile detention homes	
41	27	in the fiscal year beginning July 1, 2010. Moneys appropriated	
41	28	for distribution in accordance with this section shall be	
41	29	allocated among eligible detention homes, prorated on the basis	
41	30	of an eligible detention home's proportion of the costs of all	
41	31	eligible detention homes in the fiscal year beginning July	
41	32	1, 2010. The percentage figure shall be determined by the	
41	33	department based on the amount available for distribution for	
41	34	the fund. Notwithstanding section 232.142, subsection 3, the	
41	35	financial aid payable by the state under that provision for the	
42	1	fiscal year beginning July 1, 2011, shall be limited to the	
42	2	amount appropriated for the purposes of this section.	
42	3	Sec. 19. FAMILY SUPPORT SUBSIDY PROGRAM.	General Fund appropriation for the Family Support Program.
42	4	1. There is appropriated from the general fund of the	

42 5 state to the department of human services for the fiscal year
 42 6 beginning July 1, 2011, and ending June 30, 2012, the following
 42 7 amount, or so much thereof as is necessary, to be used for the
 42 8 purpose designated:
 42 9 For the family support subsidy program subject to the
 42 10 enrollment restrictions in section 225C.37, subsection 3:
 42 11 \$ 1,167,998

DETAIL: Maintains the current level of General Fund support to the budget unit. The changes are as follows:

- A decrease of \$100,000 to the Family Support Subsidy Program due to the enrollment freeze enacted by SF 2088 (2010 Government Reorganization Act)
- An increase of \$100,000 to replace one-time funding in FY 2011 for the Children At Home Program that will not be available in FY 2012.

42 12 2. The department shall use at least \$385,500 of the moneys
 42 13 appropriated in this section for the family support center
 42 14 component of the comprehensive family support program under
 42 15 section 225C.47. Not more than \$25,000 of the amount allocated
 42 16 in this subsection shall be used for administrative costs.

Requires an allocation of \$385,500 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Also, permits the DHS to expand the Program to additional counties if funds are available. Administrative funding is limited to \$25,000.

DETAIL: This is an increase of \$96,056 compared to the FY 2011 allocation.

42 17 3. If at any time during the fiscal year, the amount of
 42 18 funding available for the family support subsidy program
 42 19 is reduced from the amount initially used to establish the
 42 20 figure for the number of family members for whom a subsidy
 42 21 is to be provided at any one time during the fiscal year,
 42 22 notwithstanding section 225C.38, subsection 2, the department
 42 23 shall revise the figure as necessary to conform to the amount
 42 24 of funding available.

Requires the Department to revise funding available to participants in the Family Support Subsidy Program if available funds are less than anticipated.

42 25 Sec. 20. CONNER DECREE. There is appropriated from the
 42 26 general fund of the state to the department of human services
 42 27 for the fiscal year beginning July 1, 2011, and ending June 30,
 42 28 2012, the following amount, or so much thereof as is necessary,
 42 29 to be used for the purpose designated:
 42 30 For building community capacity through the coordination
 42 31 and provision of training opportunities in accordance with the
 42 32 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.
 42 33 Iowa, July 14, 1994):
 42 34 \$ 33,622

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated FY 2011. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

42 35 Sec. 21. MENTAL HEALTH INSTITUTES.
 43 1 1. There is appropriated from the general fund of the
 43 2 state to the department of human services for the fiscal year
 43 3 beginning July 1, 2011, and ending June 30, 2012, the following
 43 4 amounts, or so much thereof as is necessary, to be used for the
 43 5 purposes designated:

43 6 a. For the state mental health institute at Cherokee for
 43 7 salaries, support, maintenance, and miscellaneous purposes, and
 43 8 for not more than the following full-time equivalent positions:
 43 9 \$ 5,877,308
 43 10 FTE 177.83

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: This is an increase of \$3,074,814 and no change in FTE positions compared to estimated FY 2011. The changes include:

- An increase of \$100,000 to replace one-time funding from the UST Fund.
- An increase of \$2,419,485 to replace the Institute's share of the \$84.0 million dollar reduction.
- An increase of \$555,329 to maintain the current number of beds.

43 11 b. For the state mental health institute at Clarinda for
 43 12 salaries, support, maintenance, and miscellaneous purposes, and
 43 13 for not more than the following full-time equivalent positions:
 43 14 \$ 6,411,734
 43 15 FTE 99.20

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: This is an increase of \$1,018,559 and no change in FTE positions compared to estimated FY 2011. The changes include:

- An increase of \$100,000 to replace one-time funding from the UST Fund.
- An increase of \$746,523 to replace the Institute's share of the \$84.0 million dollar reduction.
- An increase of \$172,036 to maintain the current number of beds.

43 16 c. For the state mental health institute at Independence for
 43 17 salaries, support, maintenance, and miscellaneous purposes, and
 43 18 for not more than the following full-time equivalent positions:
 43 19 \$ 10,275,685
 43 20 FTE 248.00

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: This is an increase of \$3,079,406 and no change in FTE positions compared to estimated FY 2011. The changes include:

- An increase of \$229,481 to replace one-time funding from the UST Fund and ARRA.
- An increase of \$2,394,374 to replace the Institute's share of the \$84.0 million dollar reduction.
- An increase of \$432,188 to maintain the current number of beds.
- An increase of \$23,363 due to an FMAP adjustment.

43 21 d. For the state mental health institute at Mount Pleasant
 43 22 for salaries, support, maintenance, and miscellaneous purposes,
 43 23 and for not more than the following full-time equivalent
 43 24 positions:
 43 25 \$ 944,323
 43 26 FTE 97.72

General Fund appropriation to the Mental Health Institute at Mt. Pleasant.

DETAIL: This is an increase of \$297,294 and no change in FTE positions compared to estimated FY 2011. The changes include:

- An increase of \$50,000 to replace one-time funding from the UST Fund.

- An increase of \$247,294 to maintain the current number of beds.

43 27 2. The department, as part of efforts to develop and
 43 28 implement the comprehensive mental health and disability
 43 29 services plan as provided in section 225C.6B, shall review
 43 30 services provided by or offered at the state mental health
 43 31 institutes and may modify such services to further the plan
 43 32 and provide cost-effective and necessary services. As part
 43 33 of the review, the department shall consult with stakeholders
 43 34 concerning developing subacute mental health care options at
 43 35 the institutes. In addition, the department shall consider the
 44 1 feasibility of developing treatment facilities of sixteen beds
 44 2 or fewer that would be eligible for federal Medicaid program
 44 3 match; identify provisions to increase the participation of
 44 4 students of medical, dental, psychiatry, psychology, social
 44 5 work, and other health care and behavioral health professions
 44 6 in clinical practice training at the institutions administered
 44 7 by the department; and develop methods for the department
 44 8 and the judicial branch to facilitate regular meetings and
 44 9 other communication between representatives of the criminal
 44 10 justice system, service providers, county central point of
 44 11 coordination administrators, other pertinent state agencies,
 44 12 and other stakeholders to improve the processes for involuntary
 44 13 commitment for chronic substance abuse under chapter 125 and
 44 14 serious mental illness under chapter 229.

Requires the Department to review services provided by the State MHIs and modify services to provide cost-effective and necessary services. As part of the review, requires the DHS to look at subacute mental health care options and 16-bed units that meet Medicaid requirements. The DHS is also to increase student participation in the Institutions.

44 15 Sec. 22. STATE RESOURCE CENTERS.
 44 16 1. There is appropriated from the general fund of the
 44 17 state to the department of human services for the fiscal year
 44 18 beginning July 1, 2011, and ending June 30, 2012, the following
 44 19 amounts, or so much thereof as is necessary, to be used for the
 44 20 purposes designated:

44 21 a. For the state resource center at Glenwood for salaries,
 44 22 support, maintenance, and miscellaneous purposes:
 44 23 \$ 18,807,801

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of \$5,060,715 compared to estimated FY 2011. The changes include:

- An increase of \$3,676,779 to replace one-time ARRA funding.
- An increase of \$249,808 to maintain the current number of beds.
- An increase of \$1,134,128 for an annual adjustment to FMAP rates.

44 24 b. For the state resource center at Woodward for salaries,
 44 25 support, maintenance, and miscellaneous purposes:
 44 26 \$ 13,085,658

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of \$4,547,192 compared to estimated FY 2011.
 The changes include:

- An increase of \$3,529,589 to replace one-time ARRA funding.
- An increase of \$180,274 to maintain the current number of beds.
- An increase of \$837,329 for an annual adjustment of FMAP rates.

44 27 2. The department may continue to bill for state resource
 44 28 center services utilizing a scope of services approach used for
 44 29 private providers of ICFMR services, in a manner which does not
 44 30 shift costs between the medical assistance program, counties,
 44 31 or other sources of funding for the state resource centers.

Permits the DHS to continue billing practices that do not include cost shifting.

44 32 3. The state resource centers may expand the time-limited
 44 33 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

44 34 4. If the department's administration and the department
 44 35 of management concur with a finding by a state resource
 45 1 center's superintendent that projected revenues can reasonably
 45 2 be expected to pay the salary and support costs for a new
 45 3 employee position, or that such costs for adding a particular
 45 4 number of new positions for the fiscal year would be less
 45 5 than the overtime costs if new positions would not be added,
 45 6 the superintendent may add the new position or positions. If
 45 7 the vacant positions available to a resource center do not
 45 8 include the position classification desired to be filled, the
 45 9 state resource center's superintendent may reclassify any
 45 10 vacant position as necessary to fill the desired position. The
 45 11 superintendents of the state resource centers may, by mutual
 45 12 agreement, pool vacant positions and position classifications
 45 13 during the course of the fiscal year in order to assist one
 45 14 another in filling necessary positions.

Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional positions.

45 15 5. If existing capacity limitations are reached in

Permits a State Resource Center to open certain facilities if a service waiting

45 16 operating units, a waiting list is in effect for a service or
 45 17 a special need for which a payment source or other funding
 45 18 is available for the service or to address the special need,
 45 19 and facilities for the service or to address the special need
 45 20 can be provided within the available payment source or other
 45 21 funding, the superintendent of a state resource center may
 45 22 authorize opening not more than two units or other facilities
 45 23 and begin implementing the service or addressing the special
 45 24 need during fiscal year 2011-2012.

list exists and funding is available.

45 25 Sec. 23. MI/MR/DD STATE CASES.
 45 26 1. There is appropriated from the general fund of the
 45 27 state to the department of human services for the fiscal year
 45 28 beginning July 1, 2011, and ending June 30, 2012, the following
 45 29 amount, or so much thereof as is necessary, to be used for the
 45 30 purpose designated:
 45 31 For distribution to counties for state case services
 45 32 for persons with mental illness, mental retardation, and
 45 33 developmental disabilities in accordance with section 331.440:
 45 34 \$ 12,169,482

General Fund appropriation to the DHS for State Cases.

DETAIL: This is an increase of \$874,275 compared to estimated FY 2011 to replace one-time UST funds.

45 35 2. For the fiscal year beginning July 1, 2011, and ending
 46 1 June 30, 2012, \$200,000 is allocated for state case services
 46 2 from the amounts appropriated from the fund created in section
 46 3 8.41 to the department of human services from the funds
 46 4 received from the federal government under 42 U.S.C.ch.6A,
 46 5 subch.XVII, relating to the community mental health center
 46 6 block grant, for the federal fiscal years beginning October
 46 7 1, 2009, and ending September 30, 2010, beginning October 1,
 46 8 2010, and ending September 30, 2011, and beginning October 1,
 46 9 2011, and ending September 30, 2012. The allocation made in
 46 10 this subsection shall be made prior to any other distribution
 46 11 allocation of the appropriated federal funds.

Requires \$200,000 of the Community Mental Health Services Block Grant funds from FFY 2010, FFY 2011, or FFY 2012 to be used for the State Cases costs.

46 12 3. Notwithstanding section 8.33, moneys appropriated in
 46 13 this section that remain unencumbered or unobligated at the
 46 14 close of the fiscal year shall not revert but shall remain
 46 15 available for expenditure for the purposes designated until the
 46 16 close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for State Cases.

46 17 Sec. 24. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES
 46 18 — COMMUNITY SERVICES FUND. There is appropriated from
 46 19 the general fund of the state to the mental health and

General Fund appropriation for the Mental Health Community Services Fund.

46 20 developmental disabilities community services fund created in
 46 21 section 225C.7 for the fiscal year beginning July 1, 2011, and
 46 22 ending June 30, 2012, the following amount, or so much thereof
 46 23 as is necessary, to be used for the purpose designated:
 46 24 For mental health and developmental disabilities community
 46 25 services in accordance with this division of this Act:
 46 26 \$ 14,211,100

DETAIL: This is no change compared to estimated FY 2011.

46 27 1. Of the funds appropriated in this section, \$14,187,556
 46 28 shall be allocated to counties for funding of community-based
 46 29 mental health and developmental disabilities services. The
 46 30 moneys shall be allocated to a county as follows:

Allocates \$14,187,556 from the Community Services appropriation to counties based on a formula considering the county's population and federal poverty guidelines.

46 31 a. Fifty percent based upon the county's proportion of the
 46 32 state's population of persons with an annual income which is
 46 33 equal to or less than the poverty guideline established by the
 46 34 federal office of management and budget.

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

46 35 b. Fifty percent based upon the county's proportion of the
 47 1 state's general population.

47 2 2. a. A county shall utilize the funding the county
 47 3 receives pursuant to subsection 1 for services provided to
 47 4 persons with a disability, as defined in section 225C.2.
 47 5 However, no more than 50 percent of the funding shall be used
 47 6 for services provided to any one of the service populations.

47 7 b. A county shall use at least 50 percent of the funding the
 47 8 county receives under subsection 1 for contemporary services
 47 9 provided to persons with a disability, as described in rules
 47 10 adopted by the department.

47 11 3. Of the funds appropriated in this section, \$23,544
 47 12 shall be used to support the Iowa compass program providing
 47 13 computerized information and referral services for lowans with
 47 14 disabilities and their families.

Allocates \$23,544 to support the Iowa Compass Program. The Program provides computerized information and referral services for lowans with developmental disabilities and their families.

DETAIL: Maintains the current level of General Fund support.

47 15 4. a. Funding appropriated for purposes of the federal
 47 16 social services block grant is allocated for distribution
 47 17 to counties for local purchase of services for persons with
 47 18 mental illness or mental retardation or other developmental
 47 19 disability.

Allocates federal funds appropriated from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

47 20 b. The funds allocated in this subsection shall be expended
 47 21 by counties in accordance with the county's county management
 47 22 plan approved by the board of supervisors. A county without

Requires counties to expend Social Services Block Grant funds according to approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is

47 23 an approved county management plan shall not receive allocated
47 24 funds until the county's management plan is approved.

approved.

47 25 c. The funds provided by this subsection shall be allocated
47 26 to each county as follows:

Requires the funds provided in this Subsection to be allocated to each county according to a specified formula.

47 27 (1) Fifty percent based upon the county's proportion of the
47 28 state's population of persons with an annual income which is
47 29 equal to or less than the poverty guideline established by the
47 30 federal office of management and budget.

DETAIL: The formula remains unchanged from the FY 1997 formula.

47 31 (2) Fifty percent based upon the amount provided to the
47 32 county for local purchase of services in the preceding fiscal
47 33 year.

47 34 5. A county is eligible for funds under this section if the
47 35 county qualifies for a state payment as described in section
48 1 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

48 2 6. The latest certified census issued by the United States
48 3 bureau of the census shall be applied for the population
48 4 factors utilized in this section.

Requires the Department to utilize the most recent population estimates for the distribution of these funds.

48 5 Sec. 25. SEXUALLY VIOLENT PREDATORS.

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

48 6 1. There is appropriated from the general fund of the
48 7 state to the department of human services for the fiscal year
48 8 beginning July 1, 2011, and ending June 30, 2012, the following
48 9 amount, or so much thereof as is necessary, to be used for the
48 10 purpose designated:

DETAIL: This is an increase of \$1,125,596 and no change in FTE positions compared to estimated FY 2011. The changes include:

48 11 For costs associated with the commitment and treatment of
48 12 sexually violent predators in the unit located at the state
48 13 mental health institute at Cherokee, including costs of legal
48 14 services and other associated costs, including salaries,
48 15 support, maintenance, and miscellaneous purposes, and for not
48 16 more than the following full-time equivalent positions:
48 17 \$ 7,550,727
48 18 FTE 89.00

- An increase of \$800,000 to replace one-time funding from the UST Fund.
- An increase of \$325,596 to maintain the current number of staff.

48 19 2. Unless specifically prohibited by law, if the amount
48 20 charged provides for recoupment of at least the entire amount
48 21 of direct and indirect costs, the department of human services
48 22 may contract with other states to provide care and treatment
48 23 of persons placed by the other states at the unit for sexually
48 24 violent predators at Cherokee. The moneys received under
48 25 such a contract shall be considered to be repayment receipts
48 26 and used for the purposes of the appropriation made in this

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

48 27 section.

48 28 Sec. 26. FIELD OPERATIONS. There is appropriated from the
48 29 general fund of the state to the department of human services
48 30 for the fiscal year beginning July 1, 2011, and ending June 30,
48 31 2012, the following amount, or so much thereof as is necessary,
48 32 to be used for the purposes designated:

48 33 For field operations, including salaries, support,
48 34 maintenance, and miscellaneous purposes, and for not more than
48 35 the following full-time equivalent positions:

49 1 \$ 53,939,921
49 2 FTE 1,702.00

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$7,635,396 compared the estimated FY 2011 appropriations and a decrease of 145.00 FTE positions. The General Fund changes include:

- An increase of \$6,635,396 to replace one-time funding from various sources in FY 2011 that will not be available in FY 2012.
- An increase of \$1,000,000 to help maintain the FY 2011 caseload levels.

49 3 Priority in filling full-time equivalent positions shall be
49 4 given to those positions related to child protection services
49 5 and eligibility determination for low-income families.

Requires priority to be given to child protection services and eligibility determinations when filling FTE positions.

DETAIL: This requirement was in place for FY 2011 for child protection services. The eligibility determination requirement was new for FY 2009.

49 6 Sec. 27. GENERAL ADMINISTRATION. There is appropriated
49 7 from the general fund of the state to the department of human
49 8 services for the fiscal year beginning July 1, 2011, and ending
49 9 June 30, 2012, the following amount, or so much thereof as is
49 10 necessary, to be used for the purpose designated:

49 11 For general administration, including salaries, support,
49 12 maintenance, and miscellaneous purposes, and for not more than
49 13 the following full-time equivalent positions:
49 14 \$ 15,146,745
49 15 FTE 282.00

General Fund appropriation to the DHS for General Administration.

DETAIL: This is an increase of \$500,000 compared to the estimated FY 2011 appropriation and a decrease of 45.08 FTE positions. The increase in General Fund support will be directed to assist in expediting the Child Abuse Registry appeal process.

49 16 1. Of the funds appropriated in this section, \$43,700
49 17 allocated for the prevention of disabilities policy council
49 18 established in section 225B.3.

Allocates \$43,700 to the Prevention of Disabilities Policy Council.

DETAIL: Maintains the current level of General Fund support.

49 19 2. The department shall report at least monthly to the
49 20 legislative services agency concerning the department's
49 21 operational and program expenditures.

Requires the DHS to submit monthly expenditure reports to the LSA.

49 22 3. Of the funds appropriated in this section, \$150,000 shall
49 23 be used to implement a program to provide technical assistance,
49 24 support, and consultation to providers of habilitation services
49 25 and home and community-based waiver services for adults with
49 26 disabilities under the medical assistance program.

Allocates \$150,000 for technical assistance for providers of habilitation services under the HCBS Waiver Program.

DETAIL: Maintains the current level of General Fund support.

49 27 4. Of the funds appropriated in this section, \$200,000 shall
49 28 be used to expand the provision of nationally accredited and
49 29 recognized internet-based training to include mental health and
49 30 disability services providers.

Allocates \$200,000 for nationally accredited internet-based training for mental health and disability services providers.

DETAIL: Maintains the current level of General Fund support.

49 31 Sec. 28. VOLUNTEERS. There is appropriated from the general
49 32 fund of the state to the department of human services for the
49 33 fiscal year beginning July 1, 2011, and ending June 30, 2012,
49 34 the following amount, or so much thereof as is necessary, to be
49 35 used for the purpose designated:

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: Maintains the current level of General Fund support.

50 1 For development and coordination of volunteer services:
50 2 \$ 84,660

50 3 Sec. 29. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
50 4 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER
50 5 THE
50 6 DEPARTMENT OF HUMAN SERVICES.

50 6 1. a. (1) For the fiscal year beginning July 1, 2011,
50 7 the total state funding amount for the nursing facility budget
50 8 shall not exceed \$224,835,691.

Caps nursing facility reimbursements at \$224,835,691 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

50 9 (2) For the fiscal year beginning July 1, 2011, the
50 10 department shall rebase case-mix nursing facility rates
50 11 effective July 1, 2011. However, total nursing facility budget
50 12 expenditures, including both case-mix and noncase-mix shall
50 13 not exceed the amount specified in subparagraph (1). When
50 14 calculating case-mix per diem cost and the patient-day-weighted
50 15 medians used in rate-setting for nursing facilities effective
50 16 July 1, 2011, the inflation factor applied from the midpoint
50 17 of the cost report period to the first day of the state fiscal
50 18 year rate period shall be adjusted to maintain state funding
50 19 within the amount specified in subparagraph (1).

DETAIL: The DHS is to rebase nursing facility rates effective July 1, 2011.

50 20 (3) The department, in cooperation with nursing facility
50 21 representatives, shall review projections for state funding

50 22 expenditures for reimbursement of nursing facilities on a
 50 23 quarterly basis and the department shall determine if an
 50 24 adjustment to the medical assistance reimbursement rate is
 50 25 necessary in order to provide reimbursement within the state
 50 26 funding amount for the fiscal year. Notwithstanding 2001
 50 27 Iowa Acts, chapter 192, section 4, subsection 2, paragraph
 50 28 "c", and subsection 3, paragraph "a", subparagraph (2),
 50 29 if the state funding expenditures for the nursing facility
 50 30 budget for the fiscal year is projected to exceed the amount
 50 31 specified in subparagraph (1), the department shall adjust
 50 32 the reimbursement for nursing facilities reimbursed under the
 50 33 case-mix reimbursement system to maintain expenditures of the
 50 34 nursing facility budget within the specified amount for the
 50 35 fiscal year.

51 1 (4) For the fiscal year beginning July 1, 2011, special
 51 2 population nursing facilities shall be reimbursed in accordance
 51 3 with the methodology in effect on June 30, 2011.

Requires methodology for calculating reimbursement for special population nursing facilities to remain the same as the methodology in effect in FY 2011.

51 4 b. For the fiscal year beginning July 1, 2011, the
 51 5 department shall reimburse pharmacy dispensing fees using a
 51 6 single rate of \$4.34 per prescription or the pharmacy's usual
 51 7 and customary fee, whichever is lower.

Requires a reimbursement rate of \$4.34 per prescription for pharmacist services using a single dispensing fee or the usual and customary fee, whichever is lower.

DETAIL: This no change compared to the FY 2011 rate.

51 8 c. (1) For the fiscal year beginning July 1, 2011,
 51 9 reimbursement rates for outpatient hospital services shall be
 51 10 rebased effective January 1, 2012.

Requires the rate of reimbursement for outpatient services to be rebased effective January 1, 2012.

51 11 (2) For the fiscal year beginning July 1, 2011,
 51 12 reimbursement rates for inpatient hospital services shall be
 51 13 rebased effective October 1, 2011.

Requires the rate of reimbursement for inpatient services to be rebased effective October 1, 2011.

51 14 (3) The total amount of increased funding available for
 51 15 reimbursement attributable to rebasing under this paragraph
 51 16 for the fiscal year beginning July 1, 2011, shall not exceed
 51 17 \$4,500,000.

Specifies that the total amount of funding for the rebase shall not exceed \$4,500,000.

51 18 (4) For the fiscal year beginning July 1, 2011, the graduate
 51 19 medical education and disproportionate share hospital fund
 51 20 shall remain at the amount in effect on June 30, 2011.

Requires the rate of reimbursement for graduate medical education and disproportionate share hospital fund to remain the same as the FY 2011 reimbursement rate.

51 21 (5) In order to ensure the efficient use of limited state
 51 22 funds in procuring health care services for low-income lowans,

Requires funds appropriated for hospital activities to be used for activities pursuant to the federal Medicare program.

51 23 funds appropriated in this Act for hospital services shall
 51 24 not be used for activities which would be excluded from a
 51 25 determination of reasonable costs under the federal Medicare
 51 26 program pursuant to 42 U.S.C. §1395X(v)(1)(N).

51 27 d. For the fiscal year beginning July 1, 2011, reimbursement
 51 28 rates for rural health clinics, hospices, and acute mental
 51 29 hospitals shall be increased in accordance with increases under
 51 30 the federal Medicare program or as supported by their Medicare
 51 31 audited costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2012.

51 32 e. For the fiscal year beginning July 1, 2011, independent
 51 33 laboratories and rehabilitation agencies shall be reimbursed
 51 34 using the same methodology in effect on June 30, 2011.

Requires reimbursement methodology for independent laboratories and rehabilitation agencies to remain the same as the methodology in FY 2011.

51 35 f. For the fiscal year beginning July 1, 2011, reimbursement
 52 1 rates for home health agencies shall remain at the rates in
 52 2 effect on June 30, 2011, not to exceed a home health agency's
 52 3 actual allowable cost.

Requires rates to home health agencies to remain at the rate in effect in FY 2011.

52 4 g. For the fiscal year beginning July 1, 2011, federally
 52 5 qualified health centers shall receive cost-based reimbursement
 52 6 for 100 percent of the reasonable costs for the provision of
 52 7 services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers for 100.00% of the reasonable costs for provision of services to Medical Assistance Program recipients.

52 8 h. For the fiscal year beginning July 1, 2011, the
 52 9 reimbursement rates for dental services shall remain at the
 52 10 rates in effect on June 30, 2011.

Requires the reimbursement rates for dental services to remain at the rate in effect in FY 2011.

52 11 i. For the fiscal year beginning July 1, 2011, state-owned
 52 12 psychiatric medical institutions for children shall receive
 52 13 cost-based reimbursement for 100 percent of the actual and
 52 14 allowable costs for the provision of services to recipients of
 52 15 medical assistance. For nonstate-owned psychiatric medical
 52 16 institutions for children, reimbursement rates shall remain at
 52 17 the rates in effect on June 30, 2011.

Requires the reimbursement rates for State-owned PMIC's to be reimbursed at 100.00% of allowable costs and non State-owned PMIC's to remain at the rate in effect in FY 2011.

52 18 j. For the fiscal year beginning July 1, 2011, unless
 52 19 otherwise specified in this Act, all noninstitutional medical
 52 20 assistance provider reimbursement rates shall remain at the
 52 21 rates in effect on June 30, 2011, except for area education
 52 22 agencies, local education agencies, infant and toddler services
 52 23 providers, and those providers whose rates are required to be
 52 24 determined pursuant to section 249A.20.

Requires the reimbursement rates for all noninstitutional Medical Assistance providers, with specified exceptions, to remain at FY 2011 rates.

52 25 k. Notwithstanding any provision to the contrary, for the
52 26 fiscal year beginning July 1, 2011, the reimbursement rate for
52 27 anesthesiologists shall remain at the rate in effect on June
52 28 30, 2011.

CODE: Requires the reimbursement rates for anesthesiologists to remain at the rate in effect in FY 2011.

52 29 l. Notwithstanding section 249A.20, for the fiscal year
52 30 beginning July 1, 2011, the average reimbursement rate for
52 31 health care providers eligible for use of the federal Medicare
52 32 resource-based relative value scale reimbursement methodology
52 33 under that section shall remain at the rate in effect on June
52 34 30, 2011; however, this rate shall not exceed the maximum level
52 35 authorized by the federal government.

CODE: Requires the rates for health care providers eligible for the average rate reimbursement to remain at the rate in effect in FY 2011.

53 1 m. For the fiscal year beginning July 1, 2011, the
53 2 reimbursement rate for residential care facilities shall not
53 3 be less than the minimum payment level as established by the
53 4 federal government to meet the federally mandated maintenance
53 5 of effort requirement. The flat reimbursement rate for
53 6 facilities electing not to file annual cost reports shall not
53 7 be less than the minimum payment level as established by the
53 8 federal government to meet the federally mandated maintenance
53 9 of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal Maintenance of Effort requirement.

53 10 n. For the fiscal year beginning July 1, 2011, inpatient
53 11 mental health services provided at hospitals shall remain at
53 12 the rates in effect on June 30, 2011, subject to Medicaid
53 13 program upper payment limit rules; community mental health
53 14 centers and providers of mental health services to county
53 15 residents pursuant to a waiver approved under section 225C.7,
53 16 subsection 3, shall be reimbursed at 100 percent of the
53 17 reasonable costs for the provision of services to recipients of
53 18 medical assistance; and psychiatrists shall be reimbursed at
53 19 the medical assistance program fee for service rate.

Requires the reimbursement rate for inpatient mental health services to remain at the same rate in effect in FY 2011 and community mental health centers to be reimbursed at 100.00% of costs.

53 20 o. For the fiscal year beginning July 1, 2011, the
53 21 reimbursement rate for consumer-directed attendant care shall
53 22 remain at the rates in effect on June 30, 2011.

Requires the reimbursement rates for Consumer-Directed Attendant Care to remain at the rate in effect in FY 2011.

53 23 p. For the fiscal year beginning July 1, 2011, the
53 24 reimbursement rate for providers of family planning services
53 25 that are eligible to receive a 90 percent federal match shall
53 26 remain at the rates in effect on June 30, 2011.

Requires the reimbursement rates for family planning services to remain at the rate in effect in FY 2011.

53 27 2. For the fiscal year beginning July 1, 2011, the
53 28 reimbursement rate for providers reimbursed under the
53 29 in-home-related care program shall not be less than the minimum
53 30 payment level as established by the federal government to meet
53 31 the federally mandated maintenance of effort requirement.

Establishes the maximum FY 2012 reimbursement rate for in-home health-related care providers at the minimum payment level established by the federal government.

53 32 3. Unless otherwise directed in this section, when the
53 33 department's reimbursement methodology for any provider
53 34 reimbursed in accordance with this section includes an
53 35 inflation factor, this factor shall not exceed the amount
54 1 by which the consumer price index for all urban consumers
54 2 increased during the calendar year ending December 31, 2002.

Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor cannot exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

54 3 4. For the fiscal year beginning July 1, 2011,
54 4 notwithstanding section 234.38, the foster family basic daily
54 5 maintenance rate and the maximum adoption subsidy rate for
54 6 children ages 0 through 5 years shall be \$15.74, the rate for
54 7 children ages 6 through 11 years shall be \$16.37, the rate for
54 8 children ages 12 through 15 years shall be \$17.92, and the
54 9 rate for children and young adults ages 16 and older shall be
54 10 \$18.16. The maximum supervised apartment living foster care
54 11 reimbursement rate shall be \$25.00 per day. For youth ages
54 12 18 to 21 who have exited foster care, the maximum preparation
54 13 for adult living program maintenance rate shall be \$574.00 per
54 14 month.

Provides the daily family foster care rates, the maximum monthly rate for the PALS Program, and the maximum adoption subsidy rates for children by age range for FY 2012.

54 15 5. For the fiscal year beginning July 1, 2011, the maximum
54 16 reimbursement rates under the supervised apartment living
54 17 program and for social services providers under contract
54 18 shall remain at the rates in effect on June 30, 2011, or the
54 19 provider's actual and allowable cost plus inflation for each
54 20 service, whichever is less. However, if a new service or
54 21 service provider is added after June 30, 2011, the initial
54 22 reimbursement rate for the service or provider shall be
54 23 based upon actual and allowable costs. Providers may also
54 24 be eligible for an additional amount as specified under the
54 25 department's request for proposal, bid number ACFS-11-115.

Requires the maximum reimbursement rates for social service providers, including the Resource Family Recruitment and Retention Contractor, to be the same rate as provided in FY 2011, and provides for circumstances when the rates may be adjusted.

54 26 6. For the fiscal year beginning July 1, 2011, the
54 27 reimbursement rates for family-centered service providers,
54 28 family foster care service providers, group foster care service
54 29 providers, and the resource family recruitment and retention
54 30 contractor shall remain at the rates in effect on June 30,

Maintains foster care reimbursement rates for specified providers in FY 2012 at the same level as FY 2011.

54 31 2011.

54 32 7. The group foster care reimbursement rates paid for
54 33 placement of children out of state shall be calculated
54 34 according to the same rate-setting principles as those used for
54 35 in-state providers, unless the director of human services or
55 1 the director's designee determines that appropriate care cannot
55 2 be provided within the state. The payment of the daily rate
55 3 shall be based on the number of days in the calendar month in
55 4 which service is provided.

Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month this service is provided.

55 5 8. For the fiscal year beginning July 1, 2011, remedial
55 6 service providers shall receive the same level of reimbursement
55 7 under the same methodology in effect on June 30, 2011.

Requires the child welfare remedial service providers to be reimbursed under the FY 2011 methodology.

55 8 9. a. For the fiscal year beginning July 1, 2011, the
55 9 reimbursement rate paid for shelter care and the child welfare
55 10 emergency services implemented to provide or prevent the need
55 11 for shelter care shall be established in a contract based on
55 12 the requirements of the department's request for proposal, bid
55 13 number ACFS-11-114.

Maintains the limit of the statewide average reimbursement rates paid to shelter care providers that was received in FY 2011. Provides for certain circumstances when the DHS may adjust the rates.

55 14 b. For the fiscal year beginning July 1, 2011, the combined
55 15 service and maintenance components of the reimbursement rate
55 16 paid for shelter care services shall be based on the financial
55 17 and statistical report submitted to the department. The
55 18 maximum reimbursement rate shall be \$92.36 per day. The
55 19 department shall reimburse a shelter care provider at the
55 20 provider's actual and allowable unit cost, plus inflation, not
55 21 to exceed the maximum reimbursement rate.

Requires the FY 2011 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$92.36 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

DETAIL: This maintains the rate received in FY 2011.

55 22 c. Notwithstanding section 232.141, subsection 8, for the
55 23 fiscal year beginning July 1, 2011, the amount of the statewide
55 24 average of the actual and allowable rates for reimbursement of
55 25 juvenile shelter care homes that is utilized for the limitation
55 26 on recovery of unpaid costs shall remain at the amount in
55 27 effect for this purpose in the fiscal year beginning July 1,
55 28 2010.

Maintains the limit of the statewide average reimbursement rates paid to shelter care providers that was received in FY 2010. This impacts the amount of charges that are reimbursed.

55 29 10. For the fiscal year beginning July 1, 2011, the
55 30 department shall calculate reimbursement rates for intermediate
55 31 care facilities for persons with mental retardation at the
55 32 80th percentile. Beginning July 1, 2011, the rate calculation
55 33 methodology shall utilize the consumer price index inflation

Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2012.

55 34 factor applicable to the fiscal year beginning July 1, 2011.

55 35 11. For the fiscal year beginning July 1, 2011, for child
 56 1 care providers reimbursed under the state child care assistance
 56 2 program, the department shall set provider reimbursement
 56 3 rates based on the rate reimbursement survey completed in
 56 4 December 2004. Effective July 1, 2011, the child care provider
 56 5 reimbursement rates shall remain at the rates in effect on June
 56 6 30, 2011. The department shall set rates in a manner so as
 56 7 to provide incentives for a nonregistered provider to become
 56 8 registered by applying the increase only to registered and
 56 9 licensed providers.

Requires the DHS to set FY 2012 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 2004. Requires rates to be set in a manner that will provide incentives for nonregistered providers to become registered.

56 10 12. The department shall adopt rules to replace the medical
 56 11 assistance drug reimbursement methodology of average wholesale
 56 12 price minus 12 percent with a reimbursement methodology based
 56 13 on average acquisition cost for covered brand-name prescription
 56 14 drugs, generic drugs, and over-the-counter drugs. For the
 56 15 purposes of this subsection, "average acquisition cost" means
 56 16 the average amount paid by pharmacies to suppliers including
 56 17 wholesalers and manufacturers for the drugs. Payment under the
 56 18 average acquisition cost methodology shall be subject to the
 56 19 upper limits specified in 42 C.F.R. §§ 447.500 through 447.520.

Requires the Department to adopt rules to replace the Medicaid drug reimbursement policy of using Average Wholesale Price (AWP) with a new methodology based on a survey of invoice costs.

56 20 13. The department may adopt emergency rules to implement
 56 21 this section.

Specifies that the DHS may adopt emergency rules to implement this Section.

56 22 Sec. 30. EMERGENCY RULES.

56 23 1. If specifically authorized by a provision of this
 56 24 division of this Act, the department of human services or
 56 25 the mental health, and disability services commission may
 56 26 adopt administrative rules under section 17A.4, subsection
 56 27 3, and section 17A.5, subsection 2, paragraph "b", to
 56 28 implement the provisions and the rules shall become effective
 56 29 immediately upon filing or on a later effective date specified
 56 30 in the rules, unless the effective date is delayed by the
 56 31 administrative rules review committee. Any rules adopted in
 56 32 accordance with this section shall not take effect before
 56 33 the rules are reviewed by the administrative rules review
 56 34 committee. The delay authority provided to the administrative
 56 35 rules review committee under section 17A.4, subsection 7, and
 57 1 section 17A.8, subsection 9, shall be applicable to a delay
 57 2 imposed under this section, notwithstanding a provision in

Permits the DHS and the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission to adopt emergency rules when authorized.

57 3 those sections making them inapplicable to section 17A.5,
 57 4 subsection 2, paragraph "b". Any rules adopted in accordance
 57 5 with the provisions of this section shall also be published as
 57 6 notice of intended action as provided in section 17A.4.

57 7 2. If during the fiscal year beginning July 1, 2011, the
 57 8 department of human services is adopting rules in accordance
 57 9 with this section or as otherwise directed or authorized by
 57 10 state law, and the rules will result in an expenditure increase
 57 11 beyond the amount anticipated in the budget process or if the
 57 12 expenditure was not addressed in the budget process for the
 57 13 fiscal year, the department shall notify the persons designated
 57 14 by this division of this Act for submission of reports,
 57 15 the chairpersons and ranking members of the committees on
 57 16 appropriations, and the department of management concerning the
 57 17 rules and the expenditure increase. The notification shall be
 57 18 provided at least 30 calendar days prior to the date notice of
 57 19 the rules is submitted to the administrative rules coordinator
 57 20 and the administrative code editor.

Requires the DHS to report to the Chairpersons and Ranking Members of the Appropriation Committees, the LSA, and the DOM at least 30 days prior to submitting rules that have a fiscal impact that was not addressed in the budget process.

57 21 Sec. 31. REPORTS. Any reports or information required to be
 57 22 compiled and submitted under this Act shall be submitted to the
 57 23 chairpersons and ranking members of the joint appropriations
 57 24 subcommittee on health and human services, the legislative
 57 25 services agency, and the legislative caucus staffs on or
 57 26 before the dates specified for submission of the reports or
 57 27 information.

Requires any reports required by this Bill to be submitted to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA.

57 28 Sec. 32. EFFECTIVE DATE. The following provision of this
 57 29 division of this Act, being deemed of immediate importance,
 57 30 take effect upon enactment:

57 31 The provision under the appropriation for child and family
 57 32 services, relating to requirements of section 232.143 for
 57 33 representatives of the department of human services and
 57 34 juvenile court services to establish a plan for continuing
 57 35 group foster care expenditures for fiscal year 2011-2012.

The provision requiring representatives of the DHS and juvenile court services to collaborate regarding group foster care expenditures is effective on enactment.

58 1 DIVISION V
 58 2 PHARMACEUTICAL SETTLEMENT ACCOUNT,
 58 3 IOWACARE ACCOUNT, HEALTH CARE
 58 4 TRANSFORMATION ACCOUNT, MEDICAID FRAUD ACCOUNT,
 58 5 quality assurance trust fund,
 58 6 and HOSPITAL HEALTH CARE ACCESS TRUST FUND

58 7 Sec. 33. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 58 8 appropriated from the pharmaceutical settlement account created
 58 9 in section 249A.33 to the department of human services for the
 58 10 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 58 11 the following amount, or so much thereof as is necessary, to be
 58 12 used for the purpose designated:
 58 13 Notwithstanding any provision of law to the contrary, to
 58 14 supplement the appropriations made in this Act for medical
 58 15 contracts under the medical assistance program:
 58 16 \$ 5,027,613

Pharmaceutical Settlement Account appropriation to the DHS for medical contracts in Medicaid.

DETAIL: This is an increase of \$1,000,000 compared to estimated FY 2011.

58 17 Sec. 34. APPROPRIATIONS FROM IOWACARE ACCOUNT.
 58 18 1. There is appropriated from the IowaCare account
 58 19 created in section 249J.24 to the state board of regents for
 58 20 distribution to the university of Iowa hospitals and clinics
 58 21 for the fiscal year beginning July 1, 2011, and ending June 30,
 58 22 2012, the following amount, or so much thereof as is necessary,
 58 23 to be used for the purposes designated:
 58 24 For salaries, support, maintenance, equipment, and
 58 25 miscellaneous purposes, for the provision of medical and
 58 26 surgical treatment of indigent patients, for provision of
 58 27 services to members of the expansion population pursuant to
 58 28 chapter 249J, and for medical education:
 58 29 \$ 27,284,584

IowaCare Account appropriation to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: Maintains the current level of IowaCare Account support. IowaCare is an indigent care program for uninsured adults with incomes up to 200.00% of the federal poverty level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). The appropriation was first funded in FY 2006. A portion of the funds are to be used for graduate medical education.

58 30 a. Funds appropriated in this subsection shall not be used
 58 31 to perform abortions except medically necessary abortions,
 58 32 and shall not be used to operate the early termination of
 58 33 pregnancy clinic except for the performance of medically
 58 34 necessary abortions. For the purpose of this subsection,
 58 35 medically necessary abortions are those performed under any of
 59 1 the following conditions:
 59 2 (1) The attending physician certifies that continuing the
 59 3 pregnancy would endanger the life of the pregnant woman.
 59 4 (2) Any spontaneous abortion, commonly known as a
 59 5 miscarriage, if not all of the products of conception are
 59 6 expelled.

Specifies the conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

DETAIL: The rules regarding abortion that apply to the Medical Assistance Program also apply to IowaCare.

59 7 b. Notwithstanding any provision of law to the contrary,
 59 8 the amount appropriated in this subsection shall be distributed
 59 9 based on claims submitted, adjudicated, and paid by the Iowa
 59 10 Medicaid enterprise.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the Iowa Medicaid Enterprise.

59 11 c. The university of Iowa hospitals and clinics shall
 59 12 certify public expenditures in an amount equal to provide
 59 13 the nonfederal share on total expenditures not to exceed
 59 14 \$46,000,000.

Specifies the UIHC is to use Certified Public Expenditures as the nonfederal share to match for a total amount of \$46,000,000.

59 15 2. There is appropriated from the IowaCare account
 59 16 created in section 249J.24 to the state board of regents for
 59 17 distribution to the university of Iowa hospitals and clinics
 59 18 for the fiscal year beginning July 1, 2011, and ending June 30,
 59 19 2012, the following amount, or so much thereof as is necessary,
 59 20 to be used for the purposes designated:
 59 21 For salaries, support, maintenance, equipment, and
 59 22 miscellaneous purposes, for the provision of medical and
 59 23 surgical treatment of indigent patients, for provision of
 59 24 services to members of the expansion population pursuant to
 59 25 chapter 249J, and for medical education:
 59 26 \$ 49,020,131

IowaCare Account appropriation of an additional \$49,020,131 to the State Board of Regents to be distributed to the UIHC.

DETAIL: This is no change compared to the estimated FY 2011 appropriation.

59 27 Notwithstanding any provision of law to the contrary, the
 59 28 amount appropriated in this subsection shall be distributed
 59 29 based on claims submitted, adjudicated, and paid by the Iowa
 59 30 Medicaid enterprise.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the Iowa Medicaid Enterprise.

59 31 3. There is appropriated from the IowaCare account
 59 32 created in section 249J.24, to the state board of regents for
 59 33 distribution to university of Iowa physicians for the fiscal
 59 34 year beginning July 1, 2011, and ending June 30, 2012, the
 59 35 following amount, or so much thereof as is necessary to be used
 60 1 for the purposes designated:

60 2 For salaries, support, maintenance, equipment, and
 60 3 miscellaneous purposes for the provision of medical and
 60 4 surgical treatment of indigent patients, for provision of
 60 5 services to members of the expansion population pursuant to
 60 6 chapter 249J, and for medical education:
 60 7 \$ 24,000,000

IowaCare appropriation to the physicians at the UIHC to reimburse physicians for their services.

DETAIL: This is an increase of \$10,000,000 compared to the estimated FY 2011 appropriation. The appropriation is funded by the federal match from current UIHC dollars.

60 8 Notwithstanding any provision of law to the contrary, the
 60 9 amount appropriated in this subsection shall be distributed
 60 10 based on claims submitted, adjudicated, and paid by the Iowa
 60 11 Medicaid enterprise. Once the entire amount appropriated in
 60 12 this subsection has been distributed, claims shall continue to
 60 13 be submitted and adjudicated by the Iowa Medicaid enterprise;
 60 14 however, no payment shall be made based upon such claims.

Requires all appropriations in this Subsection to be distributed based on claims adjudicated and paid by the Iowa Medicaid Enterprise (IME). Funds distributed in this subsection are limited to the appropriation provided.

60 15 4. There is appropriated from the IowaCare account created
 60 16 in section 249J.24 to the department of human services for the
 60 17 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 60 18 the following amount, or so much thereof as is necessary, to be
 60 19 used for the purposes designated:

60 20 For distribution to a publicly owned acute care teaching
 60 21 hospital located in a county with a population over 350,000 for
 60 22 the provision of medical and surgical treatment of indigent
 60 23 patients, for provision of services to members of the expansion
 60 24 population pursuant to chapter 249J, and for medical education:
 60 25 \$ 51,000,000

60 26 a. Notwithstanding any provision of law to the contrary,
 60 27 the amount appropriated in this subsection shall be distributed
 60 28 based on claims submitted, adjudicated, and paid by the Iowa
 60 29 Medicaid enterprise plus a monthly disproportionate share
 60 30 hospital payment. Any amount appropriated in this subsection
 60 31 in excess of \$48,000,000 shall be distributed only if the sum
 60 32 of the expansion population claims adjudicated and paid by the
 60 33 Iowa Medicaid enterprise plus the estimated disproportionate
 60 34 share hospital payments exceeds \$48,000,000. The amount paid
 60 35 in excess of \$48,000,000 shall not adjust the original monthly
 61 1 payment amount but shall be distributed monthly based on actual
 61 2 claims adjudicated and paid by the Iowa Medicaid enterprise
 61 3 plus the estimated disproportionate share hospital amount. Any
 61 4 amount appropriated in this subsection in excess of \$48,000,000
 61 5 shall be allocated only if federal funds are available to match
 61 6 the amount allocated.

61 7 b. Notwithstanding the total amount of proceeds distributed
 61 8 pursuant to section 249J.24, subsection 6, paragraph "a",
 61 9 unnumbered paragraph 1, for the fiscal year beginning July
 61 10 1, 2011, and ending June 30, 2012, the county treasurer of a
 61 11 county with a population of over 350,000 in which a publicly
 61 12 owned acute care teaching hospital is located shall distribute
 61 13 the proceeds collected pursuant to section 347.7 in a total
 61 14 amount of \$38,000,000, which would otherwise be distributed to
 61 15 the county hospital, to the treasurer of state for deposit in
 61 16 the IowaCare account.

61 17 c. (1) Notwithstanding the amount collected and
 61 18 distributed for deposit in the IowaCare account pursuant to
 61 19 section 249J.24, subsection 6, paragraph "a", subparagraph
 61 20 (1), the first \$19,000,000 in proceeds collected pursuant to
 61 21 section 347.7 between July 1, 2011, and December 31, 2011,
 61 22 shall be distributed to the treasurer of state for deposit in

IowaCare Account appropriation to Polk County Broadlawns Medical Center.

DETAIL: This is no change compared to estimated FY 2011. Broadlawns transfers \$38,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program.

61 23 the IowaCare account and collections during this time period in
61 24 excess of \$19,000,000 shall be distributed to the acute care
61 25 teaching hospital identified in this subsection.

61 26 (2) Notwithstanding the amount collected and distributed
61 27 for deposit in the IowaCare account pursuant to section
61 28 249J.24, subsection 6, paragraph "a", subparagraph (2),
61 29 the first \$19,000,000 in collections pursuant to section
61 30 347.7 between January 1, 2012, and June 30, 2012, shall be
61 31 distributed to the treasurer of state for deposit in the
61 32 IowaCare account and collections during this time period in
61 33 excess of \$19,000,000 shall be distributed to the acute care
61 34 teaching hospital identified in this subsection.

61 35 5. There is appropriated from the IowaCare account created
62 1 in section 249J.24 to the department of human services for the
62 2 fiscal year beginning July 1, 2011, and ending June 30, 2012,
62 3 the following amount, or so much thereof as is necessary to be
62 4 used for the purpose designated:

62 5 For payment to the regional provider network specified
62 6 by the department pursuant to section 249J.7 for provision
62 7 of covered services to members of the expansion population
62 8 pursuant to chapter 249J:
62 9 \$ 6,000,000

62 10 Notwithstanding any provision of law to the contrary, the
62 11 amount appropriated in this subsection shall be distributed
62 12 based on claims submitted, adjudicated, and paid by the Iowa
62 13 Medicaid enterprise. Once the entire amount appropriated in
62 14 this subsection has been distributed, claims shall continue to
62 15 be submitted and adjudicated by the Iowa Medicaid enterprise;
62 16 however, no payment shall be made based upon such claims.

62 17 6. There is appropriated from the IowaCare account created
62 18 in section 249J.24 to the department of human services for the
62 19 fiscal year beginning July 1, 2011, and ending June 30, 2012,
62 20 the following amount, or so much thereof as is necessary to be
62 21 used for the purposes designated:

62 22 For payment to nonparticipating providers for covered
62 23 services provided in accordance with section 249J.24A:
62 24 \$ 2,000,000

62 25 Sec. 35. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE
62 26 TRANSFORMATION — DEPARTMENT OF HUMAN SERVICES.

IowaCare regional provider network appropriation for FY 2012.

DETAIL: This is no change compared to the FY 2011 appropriation.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the IME. Claims are to be submitted even after all funds have been distributed so the DHS may collect data on the demand and types of services provided.

IowaCare nonparticipating provider appropriation for FY 2012.

DETAIL: This is no change compared to the FY 2011 appropriation.

Appropriations from the HCTA.

62 27 Notwithstanding any provision to the contrary, there is
 62 28 appropriated from the account for health care transformation
 62 29 created in section 249J.23 to the department of human services
 62 30 for the fiscal year beginning July 1, 2011, and ending June
 62 31 30, 2012, the following amounts, or so much thereof as is
 62 32 necessary, to be used for the purposes designated:

DETAIL: The HCTA was created as part of the agreement with the federal Centers for Medicare and Medicaid Services (CMS) to discontinue Iowa's IGTs during the 2005 Legislative Session. It is intended to fund the reforms specified in HF 841 (IowaCare and Medicaid Reform Act) enacted during the 2005 Legislative Session.

62 33 1. For the costs of medical examinations for the expansion
 62 34 population pursuant to section 249J.6:
 62 35 \$ 556,800

Appropriation from the HCTA for medical examinations and personal improvement plans for IowaCare enrollees.

DETAIL: Maintains the current level of HCTA support.

63 1 2. For the provision of an IowaCare nurse helpline for the
 63 2 expansion population as provided in section 249J.6:
 63 3 \$ 100,000

Appropriation from the HCTA for a medical information hotline for IowaCare enrollees.

DETAIL: Maintains the current level of HCTA support.

63 4 3. For other health promotion partnership activities
 63 5 pursuant to section 249J.14:
 63 6 \$ 600,000

Appropriation from the HCTA for other health partnership activities related to IowaCare.

DETAIL: Maintains the current level of HCTA support.

63 7 4. For the costs related to audits, performance
 63 8 evaluations, and studies required pursuant to chapter 249J:
 63 9 \$ 125,000

Appropriation from the HCTA for costs related to audits, performance evaluations, and studies related to IowaCare.

DETAIL: Maintains the current level of HCTA support.

63 10 5. For administrative costs associated with chapter 249J:
 63 11 \$ 1,132,412

Appropriation from the HCTA for IowaCare administrative costs.

DETAIL: Maintains the current level of HCTA support.

63 12 6. For planning and development, in cooperation with the
 63 13 department of public health, of a phased-in program to provide
 63 14 a dental home for children in accordance with section 249J.14:
 63 15 \$ 1,000,000

Appropriation from the HCTA to the DHS and the DPH to provide a dental home for children program.

DETAIL: Maintains the current level of HCTA support.

63 16 7. For continuation of the establishment of the tuition
 63 17 assistance for individuals serving individuals with
 63 18 disabilities pilot program, as enacted in 2008 Iowa Acts,
 63 19 chapter 1187, section 130:
 63 20 \$ 50,000

Appropriation from the HCTA for tuition assistance for individuals serving individuals with disabilities pilot program.

DETAIL: Maintains the current level of HCTA support.

63 21 8. For medical contracts:
 63 22 \$ 2,000,000

Appropriation from the HCTA for Medical Contracts.

63 23 9. For payment to the publicly owned acute care teaching
 63 24 hospital located in a county with a population of over 350,000
 63 25 that is a participating provider pursuant to chapter 249J:
 63 26 \$ 290,000

DETAIL: This is an increase of \$700,000 compared to estimated FY 2011.

Appropriation from the HCTA for the Polk County Broadlawns Medical Center for the IowaCare Program. Requires distribution of the funds on a monthly basis.

DETAIL: Maintains the current level of HCTA support.

63 27 Disbursements under this subsection shall be made monthly.
 63 28 The hospital shall submit a report following the close of the
 63 29 fiscal year regarding use of the funds appropriated in this
 63 30 subsection to the persons specified in this Act to receive
 63 31 reports.

Requires the DHS to make 12 monthly payments to Polk County Broadlawns Medical Center for the appropriation. Requires an FY 2011 report from the Medical Center.

63 32 Notwithstanding section 8.39, subsection 1, without the
 63 33 prior written consent and approval of the governor and the
 63 34 director of the department of management, the director of human
 63 35 services may transfer funds among the appropriations made in
 64 1 this section as necessary to carry out the purposes of the
 64 2 account for health care transformation. The department shall
 64 3 report any transfers made pursuant to this section to the
 64 4 legislative services agency.

Permits the DHS to transfer funds to provide activities in this Section without the approval of the Governor or the Director of the DOM, but requires the DHS to report any transfers to the LSA.

64 5 Sec. 36. MEDICAID FRAUD ACCOUNT — DEPARTMENT OF
 64 6 INSPECTIONS AND APPEALS. There is appropriated from the
 64 7 Medicaid fraud account created in section 249A.7 to the
 64 8 department of inspections and appeals for the fiscal year
 64 9 beginning July 1, 2011, and ending June 30, 2012, the following
 64 10 amount, or so much thereof as is necessary, to be used for the
 64 11 purposes designated:
 64 12 For the inspection and certification of assisted living
 64 13 programs and adult day care services, including program
 64 14 administration and costs associated with implementation:
 64 15 \$ 1,339,527

Medicaid Fraud Account appropriation to the DIA for inspections and certification of assisted living facilities and adult day care services.

DETAIL: Maintains the current level of Medicaid Fraud Account Support.

64 16 Sec. 37. MEDICAID FRAUD ACCOUNT — DEPARTMENT OF HUMAN
 64 17 SERVICES. There is appropriated from the Medicaid fraud
 64 18 account created in section 249A.7 to the department of human
 64 19 services for the fiscal year beginning July 1, 2011, and ending
 64 20 June 30, 2012, the following amount, or so much thereof as is
 64 21 necessary, to be used for the purposes designated:
 64 22 To supplement the appropriation made in this Act from the
 64 23 general fund of the state to the department of human services
 64 24 for medical assistance:

Medicaid Fraud Account appropriation to the DHS to supplement the Medicaid.

DETAIL: This is a new appropriation for FY 2012.

64 25 \$ 2,000,000

64 26 Sec. 38. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF HUMAN

Appropriation from the Quality Assurance Trust Fund to supplement Nursing Facilities under the Medicaid Program.

64 27 SERVICES. Notwithstanding any provision to the contrary and
64 28 subject to the availability of funds, there is appropriated
64 29 from the quality assurance trust fund created in section
64 30 249L.4 to the department of human services for the fiscal year
64 31 beginning July 1, 2011, and ending June 30, 2012, the following
64 32 amounts, or so much thereof as is necessary for the purposes
64 33 designated:

DETAIL: This is an increase of \$15,100,000 compared to estimated FY 2011.

64 34 To supplement the appropriation made in this Act from the
64 35 general fund of the state to the department of human services
65 1 for medical assistance:

65 2 \$ 29,000,000

65 3 Sec. 39. HOSPITAL HEALTH CARE ACCESS TRUST FUND —
65 4 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to

Appropriation from the Hospital Health Care Access Trust Fund to the Medicaid Program.

65 5 the contrary and subject to the availability of funds, there is
65 6 appropriated from the hospital health care access trust fund
65 7 created in section 249M.4 to the department of human services
65 8 for the fiscal year beginning July 1, 2011, and ending June
65 9 30, 2012, the following amounts, or so much thereof as is
65 10 necessary, for the purposes designated:

DETAIL: This is a decrease of \$175,000 compared to estimated FY 2011.

65 11 1. To supplement the appropriation made in this Act from the
65 12 general fund of the state to the department of human services
65 13 for medical assistance:

65 14 \$ 39,231,000

65 15 2. For deposit in the nonparticipating provider
65 16 reimbursement fund created in section 249J.24A to be used for
65 17 the purposes of the fund:

Appropriation from the Hospital Health Care Access Trust Fund to the IowaCare Nonparticipating Provider Reimbursement Fund.

65 18 \$ 769,000

DETAIL: This is an increase of \$175,000 compared to estimated FY 2011. These funds are matched with federal dollars for a \$2.0 million dollar appropriation from the IowaCare Account to providers who care for IowaCare patients but are not part of the IowaCare network.

65 19 Sec. 40. MEDICAL ASSISTANCE PROGRAM — NONREVERSION
65 20 FOR FY 2011-2012. Notwithstanding section 8.33, if moneys

Requires nonreversion of funds from the Medicaid Program. The funds would remain within the appropriation to be used in the succeeding fiscal year.

65 21 appropriated for purposes of the medical assistance program
65 22 for the fiscal year beginning July 1, 2011, and ending June
65 23 30, 2012, from the general fund of the state, the Medicaid
65 24 fraud account, the quality assurance trust fund, and the

65 25 hospital health care access trust fund, are in excess of actual
 65 26 expenditures for the medical assistance program and remain
 65 27 unencumbered or unobligated at the close of the fiscal year,
 65 28 the excess moneys shall not revert but shall remain available
 65 29 for expenditure for the purposes of the medical assistance
 65 30 program until the close of the succeeding fiscal year.

65 31 DIVISION VI
 65 32 MH/MR/DD SERVICES ALLOWED GROWTH FUNDING FOR FISCAL YEAR
 65 33 2011-2012

65 34 Sec. 41. MENTAL HEALTH, MENTAL RETARDATION, AND
 65 35 DEVELOPMENTAL DISABILITIES SERVICES PROPERTY TAX
 66 1 RELIEF. Notwithstanding the standing appropriation in section
 66 2 426B.1, subsection 2, for the fiscal year beginning July 1,
 66 3 2011, and ending June 30, 2012, the amount appropriated from
 66 4 the general fund of the state pursuant to that provision shall
 66 5 not exceed the following amount:
 66 6 81,199,911

General Fund FY 2012 Mental Health Property Tax Relief appropriation.

DETAIL: This is no change compared to estimated FY 2011 appropriation,
 but a reduction of \$7,200,089 compared to the standing appropriation.

66 7 Sec. 42. 2010 Iowa Acts, chapter 1193, section 1, is amended
 66 8 to read as follows:
 66 9 SECTION 1.ADULT MH/MR/DD SERVICES ALLOWED GROWTH FUNDING
 66 10 — FY 2011-2012.

66 11 1. Notwithstanding section 331.439, subsection 3, the
 66 12 allowed growth factor adjustment for county mental health,
 66 13 mental retardation, and developmental disabilities service
 66 14 expenditures for the fiscal year beginning July 1, 2011, shall
 66 15 be established by statute which shall be enacted within thirty
 66 16 calendar days of the convening of the Eighty-fourth General
 66 17 Assembly, 2011 Session, on January 10, 2011. The governor
 66 18 shall submit to the general assembly a recommendation for such
 66 19 allowed growth factor adjustment and the amounts of related
 66 20 appropriations to the general assembly on or before January 11,
 66 21 2011.

Specifies that the FY 2012 Mental Health Allowed Growth appropriation
 made in this Bill fulfills the requirement that the funding was to be enacted
 within 30 days of the 2011 Session convening date, January 10, 2011.

66 22 2. The appropriation and allocations made in this section
 66 23 fulfill the requirements of the governor and general assembly
 66 24 under subsection 1.

66 25 3. There is appropriated from the general fund of the
 66 26 state to the department of human services for the fiscal year
 66 27 beginning July 1, 2011, and ending June 30, 2012, the following
 66 28 amount, or so much thereof as is necessary, to be used for the

General Fund FY 2012 Mental Health Allowed Growth
 appropriation.

DETAIL: This is no change compared to the estimated FY 2011

66 29 purpose designated:
 66 30 For distribution to counties of the county mental health,
 66 31 mental retardation, and developmental disabilities allowed
 66 32 growth factor adjustment for fiscal year 2011-2012 as provided
 66 33 in this section in lieu of the allowed growth factor provisions
 66 34 of section 331.438, subsection 2, and section 331.439,
 66 35 subsection 3, and chapter 426B:
 67 1 \$ 48,697,893

appropriation.

67 2 Sec. 43. 2010 Iowa Acts, chapter 1193, section 1, as
 67 3 amended by this division of this Act, is amended by adding the
 67 4 following new subsections:

67 5 NEW SUBSECTION 4. Of the amount appropriated in this
 67 6 section, \$12,000,000 shall be distributed as provided in this
 67 7 subsection.

Requires distribution of \$12,000,000 of the Mental Health Allowed Growth funding to eligible counties that comply with the following:

- 67 8 a. To be eligible to receive a distribution under this
 67 9 subsection, a county must meet the following requirements:
- 67 10 (1) The county is levying for the maximum amount allowed
 67 11 for the county's mental health, mental retardation, and
 67 12 developmental disabilities services fund under section 331.424A
 67 13 for taxes due and payable in the fiscal year beginning July 1,
 67 14 2011, or the county is levying for at least 90 percent of the
 67 15 maximum amount allowed for the county's services fund and that
 67 16 levy rate is more than \$2 per \$1,000 of the assessed value of
 67 17 all taxable property in the county.
- 67 18 (2) In the fiscal year beginning July 1, 2009, the
 67 19 county's mental health, mental retardation, and developmental
 67 20 disabilities services fund ending balance under generally
 67 21 accepted accounting principles was equal to or less than 15
 67 22 percent of the county's actual gross expenditures for that
 67 23 fiscal year.
- 67 24 b. The amount of a county's distribution from the allocation
 67 25 made in this subsection shall be determined based upon the
 67 26 county's proportion of the general population of the counties
 67 27 eligible to receive a distribution under this subsection. The
 67 28 latest certified federal census issued by the United States
 67 29 bureau of the census shall be applied in determining population
 67 30 for the purposes of this paragraph.
- 67 31 c. The distributions made pursuant to this subsection
 67 32 are subject to the distribution provisions and withholding
 67 33 requirements established in this section for the county mental
 67 34 health, mental retardation, and developmental disabilities

- Levy at least 90.00% of the maximum levy.
- Levy at least \$2.00 per \$1,000 of the taxable assessed property value.
- Maintain a Mental Health Services Fund balance for FY 2010 of 15.00% or less.

67 35 allowed growth factor adjustment for the fiscal year beginning
68 1 July 1, 2011.

68 2 NEW SUBSECTION 5. The following amount of the funding
68 3 appropriated in this section is the allowed growth factor
68 4 adjustment for fiscal year 2011-2012, and shall be credited to
68 5 the allowed growth funding pool created in the property tax
68 6 relief fund and for distribution in accordance with section
68 7 426B.5, subsection 1:
68 8 \$ 36,697,893

Sets the expenditure target allocation for the Allowed Growth funding pool for FY 2012.

68 9 NEW SUBSECTION 6. The following formula amounts shall be
68 10 utilized only to calculate preliminary distribution amounts for
68 11 the allowed growth factor adjustment for fiscal year 2011-2012
68 12 under this section by applying the indicated formula provisions
68 13 to the formula amounts and producing a preliminary distribution
68 14 total for each county:

68 15 a. For calculation of a distribution amount for eligible
68 16 counties from the allowed growth funding pool created in the
68 17 property tax relief fund in accordance with the requirements in
68 18 section 426B.5, subsection 1:

68 19 \$ 49,772,936

68 20 b. For calculation of a distribution amount for counties
68 21 from the mental health and developmental disabilities (MH/DD)
68 22 community services fund in accordance with the formula provided
68 23 in the appropriation made for the MH/DD community services fund
68 24 for the fiscal year beginning July 1, 2011:

68 25 \$ 14,187,556

68 26 NEW SUBSECTION 7. a. After applying the applicable
68 27 statutory distribution formulas to the amounts indicated in
68 28 subsection 6 for purposes of producing preliminary distribution
68 29 totals, the department of human services shall apply a
68 30 withholding factor to adjust an eligible individual county's
68 31 preliminary distribution total. In order to be eligible for
68 32 a distribution under this section, a county must be levying
68 33 90 percent or more of the maximum amount allowed for the
68 34 county's mental health, mental retardation, and developmental
68 35 disabilities services fund under section 331.424A for taxes due
69 1 and payable in the fiscal year for which the distribution is
69 2 payable.

69 3 b. An ending balance percentage for each county shall
69 4 be determined by expressing the county's ending balance on a
69 5 modified accrual basis under generally accepted accounting

Provides the annual distribution of the FY 2012 Mental Health Allowed Growth appropriation. Reflects appropriations from multiple sources with a single distribution. Requires \$49,772,936 to be distributed to counties that levy at least 70.00% for the MH/MR/DD Services Fund and have limited Fund balances. Fund balances for the distribution formula are those from FY 2010. Those counties that have an ending Fund balance of between 10.00% and 25.00% will experience a reduction of \$13,075,453 as a withholding target. Counties may also return a portion of their funds to the State in order to be eligible for Growth dollars and those dollars would be put back into the Growth Formula the following fiscal year. Funding received as part of ARRA in this Section is to be disregarded when calculating the distribution of funding.

69 6 principles for the fiscal year beginning July 1, 2009, in the
69 7 county's mental health, mental retardation, and developmental
69 8 disabilities services fund created under section 331.424A, as a
69 9 percentage of the county's gross expenditures from that fund
69 10 for that fiscal year. If a county borrowed moneys for purposes
69 11 of providing services from the county's services fund on or
69 12 before July 1, 2009, and the county's services fund ending
69 13 balance for that fiscal year includes the loan proceeds or an
69 14 amount designated in the county budget to service the loan for
69 15 the borrowed moneys, those amounts shall not be considered
69 16 to be part of the county's ending balance for purposes of
69 17 calculating an ending balance percentage under this subsection.

69 18 c. For purposes of calculating withholding factors and for
69 19 ending balance amounts used for other purposes under law, the
69 20 county ending balances shall be adjusted, using forms developed
69 21 for this purpose by the county finance committee, to disregard
69 22 the temporary funding increase provided to the counties for
69 23 the fiscal year through the federal American Recovery and
69 24 Reinvestment Act of 2009, Pub.L. No.111-5. In addition, a
69 25 county may adjust the ending balance amount by rebating to the
69 26 department all or a portion of the allowed growth and MH/DD
69 27 services fund moneys the county received for the fiscal year
69 28 beginning July 1, 2010, in accordance with 2009 Iowa Acts,
69 29 chapter 179, section 1, as amended by 2009 Iowa Acts, chapter
69 30 1192, sections 47 and 48, or from any other services fund
69 31 moneys available to the county. The rebate must be remitted
69 32 to the department on or before June 1, 2011, in order to be
69 33 counted. The amount rebated by a county shall be subtracted
69 34 dollar-for-dollar from the county's ending balance amount
69 35 for the fiscal year beginning July 1, 2009, for purposes of
70 1 calculating the withholding factor and for other ending balance
70 2 purposes for the fiscal year beginning July 1, 2011. The
70 3 rebates received by the department shall be credited to the
70 4 property tax relief fund and distributed as additional funding
70 5 for the fiscal year beginning July 1, 2011, in accordance with
70 6 the formula provisions in this section.

70 7 d. The withholding factor for a county shall be the
70 8 following applicable percent:

70 9 (1) For an ending balance percentage of less than 5
70 10 percent, a withholding factor of 0 percent. In addition,
70 11 a county that is subject to this lettered paragraph shall
70 12 receive an inflation adjustment equal to 3 percent of the gross
70 13 expenditures reported for the county's services fund for the

70 14 fiscal year.
 70 15 (2) For an ending balance percentage of 5 percent or more
 70 16 but less than 10 percent, a withholding factor of 0 percent.
 70 17 In addition, a county that is subject to this lettered
 70 18 paragraph shall receive an inflation adjustment equal to 2
 70 19 percent of the gross expenditures reported for the county's
 70 20 services fund for the fiscal year.
 70 21 (3) For an ending balance percentage of 10 percent or more
 70 22 but less than 25 percent, a withholding factor of 25 percent.
 70 23 However, for a county that is subject to this subparagraph, the
 70 24 amount withheld shall be limited to the amount by which the
 70 25 county's ending balance was in excess of the ending balance
 70 26 percentage of 10 percent.
 70 27 (4) For an ending balance percentage of 25 percent or more,
 70 28 a withholding percentage of 100 percent.
 70 29 NEW SUBSECTION 8. The total withholding amounts applied
 70 30 pursuant to subsection 7 shall be equal to a withholding target
 70 31 amount of \$13,075,453. If the department of human services
 70 32 determines that the amount appropriated is insufficient or
 70 33 the amount to be withheld in accordance with subsection 7 is
 70 34 not equal to the target withholding amount, the department
 70 35 shall adjust the withholding factors listed in subsection 7 as
 71 1 necessary to achieve the target withholding amount. However,
 71 2 in making such adjustments to the withholding factors, the
 71 3 department shall strive to minimize changes to the withholding
 71 4 factors for those ending balance percentage ranges that are
 71 5 lower than others and shall only adjust the zero withholding
 71 6 factor or the inflation adjustment percentages specified in
 71 7 subsection 7, paragraph "d", when the amount appropriated is
 71 8 insufficient.

71 9 DIVISION VII
 71 10 PRIOR APPROPRIATIONS AND RELATED CHANGES
 71 11 VIETNAM CONFLICT VETERANS BONUS

71 12 Sec. 44. Section 35A.8A, subsection 2, paragraph d, Code
 71 13 2011, is amended to read as follows:
 71 14 d. The person files an application for compensation under
 71 15 this section, in a manner determined by the department of
 71 16 veterans affairs, by ~~July 1, 2010~~ May 1, 2011.
 71 17 INJURED VETERANS GRANT PROGRAM

CODE: Permits the Department of Veterans Affairs to accept applications for the Vietnam Veteran Bonus until May 1, 2011.

DETAIL: The Department of Veterans Affairs did not cease accepting applications on July 1, 2010, for the Vietnam Veteran Bonus as required by statute. This provides the Director appointed in January 2011 to continue to process those received since July 1, 2010, and to accept applications for the Bonus until May 1, 2011.

71 18 Sec. 45. 2008 Iowa Acts, chapter 1187, section 69,
 71 19 unnumbered paragraph 1, as amended by 2009 Iowa Acts, chapter
 71 20 182, section 83, and 2010 Iowa Acts, chapter 1192, section 56,
 71 21 is amended to read as follows:
 71 22 Notwithstanding section 8.33, moneys appropriated in this
 71 23 subsection that remain unencumbered or unobligated at the close
 71 24 of the fiscal year shall not revert but shall remain available
 71 25 for expenditure for the purposes designated until the close of
 71 26 the fiscal year beginning July 1, ~~2010~~ 2011.
 71 27 IOWA department on aging case management review

CODE: Carries forward the remaining funding for the Injured Veterans Grant Program to FY 2012.

DETAIL: An estimated \$690,000 remains for the Program as of March 1, 2011, from the original \$3,000,000 appropriation.

71 28 Sec. 46. 2010 Iowa Acts, chapter 1192, section 1, subsection
 71 29 2, is amended to read as follows:
 71 30 ~~2.—a. Of the funds appropriated in this section, \$1,246,514~~
 71 31 ~~shall be transferred to the department of human services in~~
 71 32 ~~equal amounts on a quarterly basis for reimbursement of case~~
 71 33 ~~management services provided under the medical assistance~~
 71 34 ~~elderly waiver. The department of human services shall adopt~~
 71 35 ~~rules for case management services provided under the medical~~
 72 1 ~~assistance elderly waiver in consultation with the department~~
 72 2 ~~on aging.~~
 72 3 ~~—b. The department of human services shall review~~
 72 4 ~~projections for state funding expenditures for reimbursement~~
 72 5 ~~of case management services under the medical assistance~~
 72 6 ~~elderly waiver on a quarterly basis and shall determine if an~~
 72 7 ~~adjustment to the medical assistance reimbursement rates are~~
 72 8 ~~necessary to provide reimbursement within the state funding~~
 72 9 ~~amounts budgeted under the appropriations made for the fiscal~~
 72 10 ~~year for the medical assistance program. Any temporary~~
 72 11 ~~enhanced federal financial participation that may become~~
 72 12 ~~available for the medical assistance program during the fiscal~~
 72 13 ~~year shall not be used in projecting the medical assistance~~
 72 14 ~~elderly waiver case management budget. The department of human~~
 72 15 ~~services shall revise such reimbursement rates as necessary to~~
 72 16 ~~maintain expenditures for medical assistance elderly waiver~~
 72 17 ~~case management services within the state funding amounts~~
 72 18 ~~budgeted under the appropriations made for the fiscal year for~~
 72 19 ~~the medical assistance program.~~
 72 20 IOWA veterans home

Strikes the language requiring the DHS to review Medicaid Targeted Case Management expenditures on a quarterly basis.

72 21 Sec. 47. 2010 Iowa Acts, chapter 1192, section 3, subsection
 72 22 2, is amended by adding the following new paragraph:
 72 23 new paragraph d. The funds appropriated in this subsection

Retains the initial \$500,000 of FY 2011 carryforward at the Iowa Veterans Home for FY 2012 expenditures. Transfers the remainder, estimated at \$2,000,000, to the Medicaid Program for FY 2012 expenditures.

72 24 to the Iowa veterans home that remain available for expenditure
 72 25 for the succeeding fiscal year pursuant to section 35D.18,
 72 26 subsection 5, shall be distributed to be used in the succeeding
 72 27 fiscal year in accordance with this lettered paragraph. The
 72 28 first \$500,000 shall remain available to be used for the
 72 29 purposes of the Iowa veterans home. On or before October 15,
 72 30 2011, the department of management shall transfer the remaining
 72 31 balance to the appropriation to the department of human
 72 32 services for medical assistance.

72 33 MEDICAL ASSISTANCE PROGRAM

72 34 Sec. 48. 2010 Iowa Acts, chapter 1192, section 11, is
 72 35 amended by adding the following new subsection:
 73 1 NEW SUBSECTION 25. The department may increase the amounts
 73 2 allocated for salaries, support, maintenance, and miscellaneous
 73 3 purposes associated with the medical assistance program as
 73 4 necessary to implement cost containment efforts in order to
 73 5 accomplish medical assistance program savings.

Allows the DHS to add staff and support to begin implementation of the Governor's recommended cost containment efforts.

73 6 STATE SUPPLEMENTARY ASSISTANCE PROGRAM

73 7 Sec. 49. 2010 Iowa Acts, chapter 1192, section 14, is
 73 8 amended by adding the following new subsection:
 73 9 NEW SUBSECTION 4. Notwithstanding section 8.33, moneys
 73 10 appropriated in this section that remain unencumbered or
 73 11 unobligated at the close of the fiscal year shall remain
 73 12 available for expenditure for the purposes designated until the
 73 13 close of the succeeding fiscal year.
 73 14 IOWA department on aging case management review

Allows the Department to carryforward the FY 2011 State Supplementary Assistance appropriation.

73 15 Sec. 50. 2010 Iowa Acts, chapter 1192, section 37,
 73 16 subsection 1, is amended to read as follows:
 73 17 1.—a. Of the funds appropriated in this section, \$1,010,000
 73 18 shall be transferred to the department of human services in
 73 19 equal amounts on a quarterly basis for reimbursement of case
 73 20 management services provided under the medical assistance
 73 21 elderly waiver.
 73 22 —b. ~~The department of human services shall review~~
 73 23 ~~projections for state funding expenditures for reimbursement~~
 73 24 ~~of case management services under the medical assistance~~
 73 25 ~~elderly waiver on a quarterly basis and shall determine if an~~
 73 26 ~~adjustment to the medical assistance reimbursement rates are~~
 73 27 ~~necessary to provide reimbursement within the state funding~~

Strikes the language requiring the DHS to review Medicaid Targeted Case Management expenditures on a quarterly basis.

73 28 ~~amounts budgeted under the appropriations made for the fiscal~~
 73 29 ~~year for the medical assistance program. Any temporary~~
 73 30 ~~enhanced federal financial participation that may become~~
 73 31 ~~available for the medical assistance program during the fiscal~~
 73 32 ~~year shall not be used in projecting the medical assistance~~
 73 33 ~~elderly waiver case management budget. The department of human~~
 73 34 ~~services shall revise such reimbursement rates as necessary to~~
 73 35 ~~maintain expenditures for medical assistance elderly waiver~~
 74 1 ~~case management services within the state funding amounts~~
 74 2 ~~budgeted under the appropriations made for the fiscal year for~~
 74 3 ~~the medical assistance program.~~

74 4 Sec. 51. 2010 Iowa Acts, chapter 1192, section 44, is
 74 5 amended to read as follows:
 74 6 SEC. 44.QUALITY ASSURANCE TRUST FUND DEPARTMENT OF HUMAN
 74 7 SERVICES. Notwithstanding any provision to the contrary and
 74 8 subject to the availability of funds, there is appropriated
 74 9 from the quality assurance trust fund created in section
 74 10 249L.4 to the department of human services for the fiscal year
 74 11 beginning July 1, 2010, and ending June 30, 2011, the following
 74 12 amounts, or so much thereof as is necessary for the purposes
 74 13 designated:

74 14 To supplement the appropriation made in this Act from the
 74 15 general fund of the state to the department of human services
 74 16 for medical assistance:

74 17 \$ ~~13,900,000~~
 74 18 \$ 33,708,458

74 19 1. Of the funds appropriated in this section, \$7,500,000
 74 20 shall be used for nursing facility reimbursement under the
 74 21 medical assistance program in accordance with the nursing
 74 22 facility reimbursement provisions of division IV of this
 74 23 Act, to continue application of the administrative rules
 74 24 changes relating to nursing facility reimbursement and payment
 74 25 procedures made pursuant to 2010 Iowa Acts, Senate File 2366,
 74 26 if enacted, for the fiscal year beginning July 1, 2010, and
 74 27 ending June 30, 2011, and to restore the 5 percent reduction
 74 28 made in nursing facility reimbursement in accordance with
 74 29 executive order number 19 issued October 8, 2009.

74 30 2. The costs associated with the implementation of this
 74 31 section shall be funded exclusively through moneys appropriated
 74 32 from the quality assurance trust fund, and shall result in
 74 33 budget neutrality to the general fund of the state for the
 74 34 fiscal year beginning July 1, 2010, and ending June 30, 2011.

Provides a supplemental appropriation to the Medicaid Program from the Quality Assurance Trust Fund.
 DETAIL: This is corrective to put in a number that should have been in the Health and Human Services Act in previous years.

74 35 MERCHANT MARINE BONUS FUND TRANSFER

75 1 Sec. 52. DEPARTMENT OF CULTURAL AFFAIRS — MERCHANT
75 2 MARINE

75 3 BONUS FUND.

75 4 1. The appropriation made from the merchant marine bonus
75 5 fund to the department of cultural affairs for the fiscal year
75 6 beginning July 1, 2010, and ending June 30, 2011, in 2010 Iowa
75 7 Acts, chapter 1193, section 82, shall be transferred on the
75 8 effective date of this section to the department of veterans
75 9 affairs to be used for departmental costs.75 10 2. Moneys transferred pursuant to this section that remain
75 11 unencumbered or unobligated at the close of the fiscal year
75 12 shall be credited to the veterans trust fund created in section
75 13 35A.13.75 14 Sec. 53. FAMILY PLANNING WAIVER AND MAINTENANCE OF
75 15 EFFORT. Notwithstanding 2010 Iowa Acts, chapter 1192, section
75 16 11, subsection 24, the department of human services shall
75 17 not amend the medical assistance waiver for the Iowa family
75 18 planning network in accordance with that provision, but shall
75 19 instead continue the Iowa family planning waiver in effect
75 20 prior to June 30, 2011, and shall only amend the waiver to
75 21 increase the income eligibility percentage above the percentage
75 22 provided in the waiver in effect if necessary and only by the
75 23 minimum percentage required to comply with maintenance of
75 24 effort requirements.75 25 Sec. 54. EFFECTIVE UPON ENACTMENT. This division of this
75 26 Act, being deemed of immediate importance, takes effect upon
75 27 enactment.75 28 Sec. 55. RETROACTIVE APPLICABILITY. The section of
75 29 this division of this Act amending section 35A.8A, applies
75 30 retroactively to July 1, 2010.

75 31 DIVISION VIII

75 32 MISCELLANEOUS

Transfers the estimated \$57,000 FY 2011 Merchant Marine Bonus Fund appropriation to the Department of Cultural Affairs (DCA) from the DCA to the Department of Veterans Affairs (DVA) for FY 2011 general administration costs. Requires remaining funds that the DVA may not expend to transfer to the Veterans Trust Fund.

Requires the Sections in this Division to take effect upon enactment. These include:

- Delay in the application deadline for the Vietnam Veteran Bonus.
- Carryforward of the remaining Injured Veterans Grant Program funds to FY 2012.
- Elimination of certain requirements of the FY 2011 appropriation to the Department on Aging relating to case management expenditure reimbursement for both the General Fund and Senior Living Trust Fund appropriations.
- Eligibility that would be included under a Medicaid Program Family Planning Waiver application for FY 2012.
- Use of the remaining FY 2011 Iowa Veterans Home funding in FY 2012.
- Increase in the FY 2011 appropriation for Medicaid.
- Carryforward of the FY 2011 State Supplementary Assistance

- Program for FY 2012 expenditures of the same Program.
- Transfer of the FY 2011 Merchant Marine Bonus Fund appropriation from the Department of Cultural Affairs to the Department of Veterans Affairs for FY 2011 expenditure.

75 32 Sec. 56. Section 232.188, subsection 5, paragraph b,
75 33 unnumbered paragraph 1, Code 2011, is amended to read as
75 34 follows:

75 35 Notwithstanding section 8.33, moneys designated for a
76 1 project's decategorization services funding pool that remain
76 2 unencumbered or unobligated at the close of the fiscal year
76 3 shall not revert but shall remain available for expenditure as
76 4 directed by the project's governance board for child welfare
76 5 and juvenile justice systems enhancements and other purposes of
76 6 the project ~~until the close of the succeeding fiscal year and~~
76 7 for the next two succeeding fiscal years. Such moneys shall be
76 8 known as "carryover funding". Moneys may be made available to a
76 9 funding pool from one or more of the following sources:

CODE: Permits unexpended decategorization funding to carryforward for two succeeding fiscal years instead of the current one-year maximum limit beginning in FY 2012 with FY 2011 carryforward funding that will be permitted to carryforward through FY 2013.

76 10 Sec. 57. Section 5141.5, subsection 8, paragraph h, Code
76 11 2011, is amended to read as follows:

76 12 h. The amount of any cost sharing under the program which
76 13 shall be assessed based on family income and which complies
76 14 with federal law. The rules shall establish for children of
76 15 families with incomes exceeding two hundred percent but not
76 16 exceeding three hundred percent of the federal poverty level.
76 17 family cost-sharing amounts, and graduated premiums based on a
76 18 rationally developed sliding fee schedule, in accordance with
76 19 federal law.

CODE: Directs the hawk-i Board to adopt rules that establish for children of families with incomes between 200.00% and 300.0% of the FPL, family cost-sharing amounts and graduated premiums based on a rationally developed sliding fee schedule, in accordance with federal law.

DETAIL: This is a new directive for FY 2012.

Summary Data General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Approp FY 2012 <u>(3)</u>	House Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
Health and Human Services	\$ 1,116,486,384	\$ 902,933,522	\$ 1,477,420,054	\$ 574,486,532	
Unassigned Standings	<u>0</u>	<u>0</u>	<u>-7,200,089</u>	<u>-7,200,089</u>	
Grand Total	<u>\$ 1,116,486,384</u>	<u>\$ 902,933,522</u>	<u>\$ 1,470,219,965</u>	<u>\$ 567,286,443</u>	

Health and Human Services General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Approp FY 2012 <u>(3)</u>	House Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Aging, Dept. on</u>					
Aging, Dept. on					
Aging Programs	\$ 4,462,407	\$ 4,395,314	\$ 9,852,577	\$ 5,457,263	PG 1 LN 8
Total Aging, Dept. on	\$ 4,462,407	\$ 4,395,314	\$ 9,852,577	\$ 5,457,263	
<u>Public Health, Dept. of</u>					
Public Health, Dept. of					
Addictive Disorders	\$ 28,414,782	\$ 26,715,157	\$ 20,703,190	\$ -6,011,967	PG 3 LN 6
Healthy Children and Families	2,353,517	2,540,218	2,451,905	-88,313	PG 6 LN 21
Chronic Conditions	2,802,255	3,324,548	3,386,865	62,317	PG 7 LN 17
Community Capacity	3,728,162	5,045,832	3,610,740	-1,435,092	PG 8 LN 26
Healthy Aging	8,345,779	7,400,906	7,297,142	-103,764	PG 11 LN 16
Environmental Hazards	965,950	834,466	813,777	-20,689	PG 11 LN 26
Infectious Diseases	1,605,967	1,380,064	1,345,847	-34,217	PG 11 LN 34
Public Protection	3,236,235	3,145,247	2,906,532	-238,715	PG 12 LN 5
Resource Management	956,265	871,866	819,554	-52,312	PG 12 LN 32
Total Public Health, Dept. of	\$ 52,408,912	\$ 51,258,304	\$ 43,335,552	\$ -7,922,752	
<u>Human Services, Dept. of</u>					
General Administration					
General Administration	\$ 13,727,271	\$ 14,646,745	\$ 15,146,745	\$ 500,000	PG 49 LN 11
Field Operations					
Field Operations	\$ 57,410,144	\$ 46,304,525	\$ 53,939,921	\$ 7,635,396	PG 48 LN 33
Child Support Recoveries	12,078,414	10,899,564	12,811,565	1,912,001	PG 22 LN 16
Total Field Operations	\$ 69,488,558	\$ 57,204,089	\$ 66,751,486	\$ 9,547,397	
Toledo Juvenile Home					
Toledo Juvenile Home	\$ 6,079,283	\$ 7,041,917	\$ 8,258,251	\$ 1,216,334	PG 34 LN 6
Licensed Classroom Teachers	103,950	91,150	0	-91,150	
Total Toledo Juvenile Home	\$ 6,183,233	\$ 7,133,067	\$ 8,258,251	\$ 1,125,184	
Eldora Training School					
Eldora Training School	\$ 9,646,008	\$ 9,915,196	\$ 10,638,677	\$ 723,481	PG 34 LN 11
Cherokee CCUSO					
Civil Commitment Unit for Sexual Offenders	\$ 6,174,184	\$ 6,425,131	\$ 7,550,727	\$ 1,125,596	PG 48 LN 5

Health and Human Services General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Approp FY 2012 <u>(3)</u>	House Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
Cherokee					
Cherokee MHI	\$ 4,892,468	\$ 2,802,494	\$ 5,877,308	\$ 3,074,814	PG 43 LN 6
Clarinda					
Clarinda MHI	\$ 5,604,601	\$ 5,393,175	\$ 6,411,734	\$ 1,018,559	PG 43 LN 11
Independence					
Independence MHI	\$ 8,553,210	\$ 7,196,279	\$ 10,275,685	\$ 3,079,406	PG 43 LN 16
Mt Pleasant					
Mt Pleasant MHI	\$ 1,614,663	\$ 647,029	\$ 944,323	\$ 297,294	PG 43 LN 21
Glenwood					
Glenwood Resource Center	\$ 15,808,438	\$ 13,747,086	\$ 18,807,801	\$ 5,060,715	PG 44 LN 21
Woodward					
Woodward Resource Center	\$ 9,786,280	\$ 8,538,466	\$ 13,085,658	\$ 4,547,192	PG 44 LN 24
Assistance					
Family Investment Program/JOBS	\$ 31,133,430	\$ 31,046,534	\$ 50,421,027	\$ 19,374,493	PG 21 LN 3
State Supplementary Assistance	16,457,833	18,259,235	16,850,747	-1,408,488	PG 30 LN 16
Medical Assistance	590,459,096	393,683,227	897,237,190	503,553,963	PG 23 LN 24
State Children's Health Insurance	13,166,847	23,637,040	32,927,152	9,290,112	PG 31 LN 12
Health Insurance Premium Payment	457,210	349,011	0	-349,011	
Medical Contracts	12,286,353	8,961,805	5,773,844	-3,187,961	PG 30 LN 1
MH/DD Growth Factor	48,697,893	48,697,893	48,697,893	0	PG 66 LN 25
MH/DD Community Services	14,211,100	14,211,100	14,211,100	0	PG 46 LN 17
Family Support Subsidy	1,522,998	1,167,998	1,167,998	0	PG 42 LN 3
Connors Training	33,622	33,622	33,622	0	PG 42 LN 25
Volunteers	84,660	84,660	84,660	0	PG 49 LN 31
Medical Assistance, Hawk-i, Hawk-i Expansion	10,049,532	10,049,532	0	-10,049,532	
Family Planning	-45,654	0	0	0	
Pregnancy Counseling	71,688	0	0	0	
Child Care Assistance	32,547,464	31,637,662	51,237,662	19,600,000	PG 31 LN 29
MI/MR/DD State Cases	10,108,581	11,295,207	12,169,482	874,275	PG 45 LN 25
Adoption Subsidy	31,395,307	31,856,896	36,697,591	4,840,695	PG 40 LN 32
Child and Family Services	84,032,306	77,865,550	82,020,163	4,154,613	PG 34 LN 28
Total Assistance	<u>\$ 896,670,266</u>	<u>\$ 702,836,972</u>	<u>\$ 1,249,530,131</u>	<u>\$ 546,693,159</u>	
Total Human Services, Dept. of	<u>\$ 1,048,149,180</u>	<u>\$ 836,485,729</u>	<u>\$ 1,413,278,526</u>	<u>\$ 576,792,797</u>	

Health and Human Services General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Approp FY 2012 <u>(3)</u>	House Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Veterans Affairs, Dept. of</u>					
Veterans Affairs, Department of					
General Administration	\$ 960,453	\$ 929,608	\$ 998,832	\$ 69,224	PG 13 LN 17
War Orphans Educational Assistance	12,731	12,416	12,416	0	PG 14 LN 7
Injured Veterans Grant Program	-128,145	0	0	0	
Veterans County Grants	990,000	900,000	990,000	90,000	PG 14 LN 11
Total Veterans Affairs, Department of	\$ 1,835,039	\$ 1,842,024	\$ 2,001,248	\$ 159,224	
Veterans Affairs, Dept. of					
Iowa Veterans Home	\$ 9,630,846	\$ 8,952,151	\$ 8,952,151	\$ 0	PG 13 LN 24
Total Veterans Affairs, Dept. of	\$ 11,465,885	\$ 10,794,175	\$ 10,953,399	\$ 159,224	
Total Health and Human Services	\$ 1,116,486,384	\$ 902,933,522	\$ 1,477,420,054	\$ 574,486,532	

Unassigned Standings General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Approp FY 2012 <u>(3)</u>	House Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Human Services, Dept. of</u>					
Assistance					
(Adjust) MH Property Tax Relief	\$ 0	\$ 0	\$ -7,200,089	\$ -7,200,089	PG 65 LN 34
Total Human Services, Dept. of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -7,200,089</u>	<u>\$ -7,200,089</u>	
Total Unassigned Standings	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -7,200,089</u>	<u>\$ -7,200,089</u>	

Summary Data Other Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Approp FY 2012 <u>(3)</u>	House Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
Health and Human Services	\$ 484,730,176	\$ 719,873,514	\$ 477,627,039	\$ -242,246,475	
Grand Total	<u>\$ 484,730,176</u>	<u>\$ 719,873,514</u>	<u>\$ 477,627,039</u>	<u>\$ -242,246,475</u>	

Health and Human Services Other Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Approp FY 2012 <u>(3)</u>	House Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Iowa Finance Authority</u>					
Iowa Finance Authority					
Rent Subsidy Program - SLTF	\$ 700,000	\$ 700,000	\$ 0	\$ -700,000	
Total Iowa Finance Authority	\$ 700,000	\$ 700,000	\$ 0	\$ -700,000	
<u>Aging, Dept. on</u>					
Aging, Dept. on					
Elder Affairs Operations - SLTF	\$ 8,486,698	\$ 8,486,698	\$ 0	\$ -8,486,698	
Seamless Computer System - HCTA	200,000	0	0	0	
Total Aging, Dept. on	\$ 8,686,698	\$ 8,486,698	\$ 0	\$ -8,486,698	
<u>Public Health, Dept. of</u>					
Public Health, Dept. of					
Community Capacity-FRRF	\$ 500,000	\$ 0	\$ 0	\$ 0	
Healthy Aging-FRRF	700,000	0	0	0	
Resource Management-FRRF	1,800,000	0	0	0	
Addictive Disorders (HCTF)	2,473,823	0	0	0	
Healthy Children and Families (HCTF)	444,217	0	0	0	
Chronic Conditions (HCTF)	899,297	0	0	0	
Community Capacity (HCTF)	2,448,456	0	0	0	
Total Public Health, Dept. of	\$ 9,265,793	\$ 0	\$ 0	\$ 0	

Health and Human Services Other Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Approp FY 2012 <u>(3)</u>	House Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
Human Services, Dept. of					
General Administration					
FaDDS-TANF	\$ 2,448,980	\$ 2,898,980	\$ 2,898,980	\$ 0	PG 15 LN 20
Training & Technology-TANF	1,037,186	1,037,186	1,037,186	0	PG 17 LN 1
Local Admin. Cost-TANF	1,094,915	0	0	0	
Child & Family Services-TANF	32,084,430	32,084,430	32,084,430	0	PG 16 LN 19
State Day Care-TANF	18,986,177	16,382,687	16,382,687	0	PG 15 LN 35
General Administration - DHSRF	1,500,000	0	0	0	
Promise Jobs-TANF	13,026,796	12,411,528	12,411,528	0	PG 15 LN 5
Child Abuse Prevention-TANF	125,000	125,000	125,000	0	PG 16 LN 21
MH/DD Comm. Services-TANF	4,894,052	4,894,052	4,894,052	0	PG 16 LN 16
FIP-TANF	28,584,403	24,376,341	21,500,738	-2,875,603	PG 15 LN 1
Field Operations-TANF	21,659,136	31,296,232	31,296,232	0	PG 15 LN 31
0-5 Children-TANF	6,850,000	6,350,000	6,350,000	0	PG 17 LN 5
General Administration-TANF	3,744,000	3,744,000	3,744,000	0	PG 15 LN 33
Child Care Direct Assistance-TANF	6,845,000	0	0	0	
FIP Emergency ARRA- TANF	0	17,678,279	0	-17,678,279	PG 17 LN 16
Total General Administration	\$ 142,880,075	\$ 153,278,715	\$ 132,724,833	\$ -20,553,882	
Field Operations					
Field Operations-DHSRF	\$ 8,386,761	\$ 0	\$ 0	\$ 0	
Toledo Juvenile Home					
Toledo-DHSRF	\$ 836,515	\$ 0	\$ 0	\$ 0	
Eldora Training School					
Eldora-DHSRF	\$ 1,327,300	\$ 0	\$ 0	\$ 0	
Cherokee CCUSO					
CCUSO-DHSRF	\$ 503,554	\$ 0	\$ 0	\$ 0	
Cherokee					
Cherokee MHI-DHSRF	\$ 673,209	\$ 0	\$ 0	\$ 0	
Clarinda					
Clarinda MHI-DHSRF	\$ 804,256	\$ 0	\$ 0	\$ 0	
Independence					
Independence MHI-DHSRF	\$ 1,177,799	\$ 0	\$ 0	\$ 0	
Mt Pleasant					
Mt Pleasant MHI - DHSRF	\$ 222,694	\$ 0	\$ 0	\$ 0	

Health and Human Services Other Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Approp FY 2012 <u>(3)</u>	House Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
Assistance					
Broadlawns Hospital	\$ 46,000,000	\$ 51,000,000	\$ 51,000,000	\$ 0	PG 60 LN 15
Broadlawns Hospital Supplemental	2,500,000	0	0	0	
Regional Provider Network - Iowa Care Fund (0500)	0	6,000,000	6,000,000	0	PG 61 LN 35
Medical Examinations-Expansion Population	556,800	556,800	556,800	0	PG 62 LN 33
Medical Information Hotline	100,000	100,000	100,000	0	PG 63 LN 1
Health Partnership Activities	600,000	600,000	600,000	0	PG 63 LN 4
Audits, Performance Evaluations, Studies	125,000	125,000	125,000	0	PG 63 LN 7
IowaCare Administrative Costs	1,132,412	1,132,412	1,132,412	0	PG 63 LN 10
Dental Home for Children	1,000,000	1,000,000	1,000,000	0	PG 63 LN 12
MH/DD Workforce Development - HCTA	50,000	50,000	50,000	0	PG 63 LN 16
Broadlawns Admin-HCTA	290,000	290,000	290,000	0	PG 63 LN 23
Medical Contracts-HCTA	1,300,000	1,300,000	2,000,000	700,000	PG 63 LN 21
Medical Contracts Supplement	1,323,833	4,027,613	5,027,613	1,000,000	PG 58 LN 7
Medical Assistance Supplemental-Quality Assurance Trust	2,300,000	13,900,000	29,000,000	15,100,000	PG 64 LN 26
Medical Assistance Supplemental-Hospital Care Access Trust	0	39,406,000	39,231,000	-175,000	PG 65 LN 3
For Deposit In Nonparticipating Provider Reimb Fund- fd 0445	0	594,000	769,000	175,000	PG 65 LN 15
Medical Assistance - HCTF	100,650,740	106,916,532	100,300,000	-6,616,532	PG 23 LN 16
Nonparticipating Providers - NPPR (006M)	0	2,000,000	2,000,000	0	PG 62 LN 17
SLT Medical Supplemental	39,084,483	39,080,435	0	-39,080,435	
Medical Assistance - FRRF	25,874,211	0	0	0	
MH Risk Pool-FRRF	10,000,000	0	0	0	
Volunteer Health Care-FRRF	20,000	0	0	0	
Health Insurance Pilot-FRRF	400,000	0	0	0	
MH/MR State Cases-DHSRF	325,430	0	0	0	
Medical Assistance - Cash Reserve	0	187,800,000	0	-187,800,000	
Child and Family Services - Shelter Care Cash Reserve	0	500,000	0	-500,000	
Child and Family Services - ICPUSTF (0450)	0	925,000	0	-925,000	
Child and Family Services - Restore Rate Reduction-ICPUSTF	0	1,000,000	0	-1,000,000	
Family Support Subsidy -ICPUSTF (0450)	0	100,000	0	-100,000	
Child Support Recovery - ICPUSTF (0450)	0	250,000	0	-250,000	
Juvenile Institutions - ICPUSTF (0450)	0	600,000	0	-600,000	
Mental Health Institutes - ICPUSTF (0450)	0	350,000	0	-350,000	
MI/MR/DD State Cases ICPUSTF (0450)	0	1,000,000	0	-1,000,000	
Sexually Violent Predators - ICPUSTF (0450)	0	800,000	0	-800,000	
Field Operations - ICPUSTF (0450)	0	2,340,000	0	-2,340,000	
Pregnancy Prevention-TANF	1,327,898	1,930,067	1,930,067	0	PG 16 LN 23
Promoting Healthy Marriage - TANF	0	0	146,072	146,072	PG 18 LN 10
Medicaid Supplemental - MFA	0	0	2,000,000	2,000,000	PG 64 LN 16
Total Assistance	\$ 234,960,807	\$ 465,673,859	\$ 243,257,964	\$ -222,415,895	
Total Human Services, Dept. of	\$ 391,772,970	\$ 618,952,574	\$ 375,982,797	\$ -242,969,777	

Health and Human Services Other Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Approp FY 2012 <u>(3)</u>	House Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Inspections & Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of Assisted Living/Adult Day Care- MFA	\$ 0	\$ 1,339,527	\$ 1,339,527	\$ 0	PG 64 LN 5
Total Inspections & Appeals, Dept. of	\$ 0	\$ 1,339,527	\$ 1,339,527	\$ 0	
<u>Regents, Board of</u>					
Regents, Board of					
SUI - UIHC IowaCares Program	\$ 27,284,584	\$ 27,284,584	\$ 27,284,584	\$ 0	PG 58 LN 17
SUI - UIHC IowaCares Expansion Population	47,020,131	49,020,131	49,020,131	0	PG 59 LN 15
SUI - UIHC IowaCares Physicians - ICA	0	14,000,000	24,000,000	10,000,000	PG 60 LN 2
Total Regents, Board of	\$ 74,304,715	\$ 90,304,715	\$ 100,304,715	\$ 10,000,000	
<u>Veterans Affairs, Dept. of</u>					
Veterans Affairs, Department of County Veterans Grant Assist - MMBF	\$ 0	\$ 90,000	\$ 0	\$ -90,000	
Total Veterans Affairs, Dept. of	\$ 0	\$ 90,000	\$ 0	\$ -90,000	
Total Health and Human Services	\$ 484,730,176	\$ 719,873,514	\$ 477,627,039	\$ -242,246,475	

Summary Data FTE

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Approp FY 2012 <u>(3)</u>	House Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
Health and Human Services	6,466.50	6,412.42	6,258.42	-154.00	
Grand Total	<u>6,466.50</u>	<u>6,412.42</u>	<u>6,258.42</u>	<u>-154.00</u>	

Health and Human Services FTE

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Approp FY 2012 <u>(3)</u>	House Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Aging, Dept. on</u>					
Aging, Dept. on					
Aging Programs	34.92	36.00	35.00	-1.00	PG 1 LN 8
Total Aging, Dept. on	<u>34.92</u>	<u>36.00</u>	<u>35.00</u>	<u>-1.00</u>	
<u>Public Health, Dept. of</u>					
Public Health, Dept. of					
Addictive Disorders	10.96	18.00	13.00	-5.00	PG 3 LN 6
Healthy Children and Families	10.22	14.00	10.00	-4.00	PG 6 LN 21
Chronic Conditions	3.26	3.95	4.00	0.05	PG 7 LN 17
Community Capacity	13.91	20.80	14.00	-6.80	PG 8 LN 26
Environmental Hazards	3.42	4.50	4.00	-0.50	PG 11 LN 26
Infectious Diseases	3.35	5.00	4.00	-1.00	PG 11 LN 34
Public Protection	124.34	132.15	125.00	-7.15	PG 12 LN 5
Resource Management	7.80	10.00	7.00	-3.00	PG 12 LN 32
Total Public Health, Dept. of	<u>177.25</u>	<u>208.40</u>	<u>181.00</u>	<u>-27.40</u>	
<u>Human Services, Dept. of</u>					
General Administration					
General Administration	304.66	327.08	282.00	-45.08	PG 49 LN 11
Field Operations					
Field Operations	1,884.27	1,847.00	1,702.00	-145.00	PG 48 LN 33
Child Support Recoveries	476.17	474.00	475.00	1.00	PG 22 LN 16
Total Field Operations	<u>2,360.43</u>	<u>2,321.00</u>	<u>2,177.00</u>	<u>-144.00</u>	
Toledo Juvenile Home					
Toledo Juvenile Home	109.57	111.00	125.00	14.00	PG 34 LN 6
Eldora Training School					
Eldora Training School	177.93	176.30	202.70	26.40	PG 34 LN 11
Cherokee CCUSO					
Civil Commitment Unit for Sexual Offenders	82.50	89.00	89.00	0.00	PG 48 LN 5
Cherokee					
Cherokee MHI	186.32	177.83	177.83	0.00	PG 43 LN 6

Health and Human Services FTE

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Approp FY 2012 <u>(3)</u>	House Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
Clarinda					
Clarinda MHI	95.19	99.20	99.20	0.00	PG 43 LN 11
Independence					
Independence MHI	262.36	248.00	248.00	0.00	PG 43 LN 16
Mt Pleasant					
Mt Pleasant MHI	97.92	97.72	97.72	0.00	PG 43 LN 21
Glenwood					
Glenwood Resource Center	892.39	887.85	905.85	18.00	PG 44 LN 21
Woodward					
Woodward Resource Center	741.40	757.32	745.92	-11.40	PG 44 LN 24
Assistance					
Family Investment Program/JOBS	12.43	10.00	10.00	0.00	PG 21 LN 3
Health Insurance Premium Payment	13.60	14.50	0.00	-14.50	
Medical Contracts	1.48	2.00	2.00	0.00	PG 30 LN 1
Child Care Assistance	1.97	1.00	0.00	-1.00	PG 31 LN 29
Total Assistance	<u>29.49</u>	<u>27.50</u>	<u>12.00</u>	<u>-15.50</u>	
Total Human Services, Dept. of	<u>5,340.15</u>	<u>5,319.80</u>	<u>5,162.22</u>	<u>-157.58</u>	
<u>Veterans Affairs, Dept. of</u>					
Veterans Affairs, Department of					
General Administration	13.80	14.79	16.34	1.55	PG 13 LN 17
Veterans Affairs, Dept. of					
Iowa Veterans Home	<u>900.39</u>	<u>833.43</u>	<u>863.86</u>	<u>30.43</u>	PG 13 LN 24
Total Veterans Affairs, Dept. of	<u>914.18</u>	<u>848.22</u>	<u>880.20</u>	<u>31.98</u>	
Total Health and Human Services	<u><u>6,466.50</u></u>	<u><u>6,412.42</u></u>	<u><u>6,258.42</u></u>	<u><u>-154.00</u></u>	