

# **Administration and Regulation Appropriations Act House File 646**

Last Action:

**Final Action**

June 28, 2011

**An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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**FUNDING SUMMARY**

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- House File 646 appropriates funds for FY 2012 and FY 2013.

**FY 2012:** This Act appropriates a total of \$52.7 million from the General Fund and authorizes 1,466.6 FTE positions for FY 2012. This is a decrease of \$6.8 million and 29.1 FTE positions compared to estimated FY 2011. This Act also appropriates a total of \$52.8 million from other funds, an increase of \$5.4 million compared to estimated net FY 2011.

**FY 2013:** This Act appropriates a total of \$26.3 million from the General Fund and authorizes 1,466.6 FTE positions for FY 2013. This Act also appropriates a total of \$27.1 million from other funds.

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

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- *Department of Administrative Services*

- A decrease of \$459,000 for a general reduction to the operating budget
- A decrease of \$501,000 for utility costs for a general budget reduction.
- Appropriates \$3.3 million from the General Fund for the 1/3 Distribution Account. This appropriation was previously funded from the Rebuild Iowa Infrastructure Fund (RIIF).
- Appropriates \$996,000 from the General Fund for operations and maintenance of the Iowa Building. This appropriation was previously funded from the RIIF.

Page 1, Line 3

- *Secretary of State*

- Appropriates \$75,000 from the IowAccess Revolving Fund for costs associated with the redistricting process.

Page 4, Line 19

- *Department of Commerce*

- A decrease of \$237,000 to the Alcoholic Beverages Division for a reduction in operations
- A decrease of \$48,000 to the Professional Licensing Bureau for a reduction in operations.

Page 5, Line 33

- *Governor's Office*

- A total decrease of \$102,000 for general reductions to the Governor's Office and the Terrace Hill Quarters.

Page 9, Line 8

- ***Office of Drug Control Policy***

- A decrease of \$57,000 for general reductions to the Office of Drug Control Policy. Page 9, Line 18

- ***Department of Human Rights***

- A decrease of \$96,000 to the Division of Community Advocacy and Services Division for general reductions. Page 9, Line 31
- A decrease of \$119,000 to the Division of Criminal and Juvenile Justice for general reductions.

- ***Department of Inspections and Appeals***

- Administration Division: A decrease of \$119,000 for a general budget reduction Page 10, Line 23
- Administrative Hearings Division: A decrease of \$61,000 for a general budget reduction
- Investigations Division: A decrease of \$75,000 for a general budget reduction.
- Health Facilities Division: A decrease of \$235,000 for a general budget reduction. Appropriates \$2.0 million from the Medicaid Fraud Fund to fund various inspections and requirements within the Health Facilities Division.
- Racing and Gaming Commission: The appropriations for Pari-Mutuel and Riverboat Regulation are moved from the General Fund to the Gaming Regulatory Revolving Fund for FY 2012 and funded at the FY 2011 level.

- ***Department of Revenue***

- A decrease of \$1.3 million for general reductions to the Department of Revenue budget. Page 16, Line 23

**STUDIES AND INTENT LANGUAGE**

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- Allows any unobligated funds appropriated for FY 2012 utility costs to carry forward to FY 2013. Page 2, Line 1
- Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board. Page 2, Line 14
- Requires the Department of Administrative Services (DAS) to create a public database and a plan for electronic online travel forms by January 1, 2012. Page 3, Line 16
- Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's Page 4, Line 5

## EXECUTIVE SUMMARY

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records to be allocated to the LowAccess Revolving Fund. This is a decrease of \$250,000 compared to the amount allocated to the Fund in FY 2011.

- Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2012. Page 4, Line 23
- Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Page 5, Line 5
- Requires the Auditor of State to allocate sufficient funds to complete the audit on the Comprehensive Annual Financial Report (CAFR). Page 5, Line 16
- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet national accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. Page 7, Line 8
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. Page 7, Line 29
- Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties. Page 10, Line 19
- Requires the Department of Inspections and Appeals to provide information to the public via the internet relating to inspections, operating costs, and FTE positions. Page 11, Line 24
- Requires the Department of Human Services, the Child Advocacy Board, and the Department of Inspections and Appeals (DIA) to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs. Page 12, Line 35
- Permits the DIA to retain license fees for food inspections during FY 2011 and FY 2012 to offset costs for assuming inspection duties from local food inspectors. Page 13, Line 12
- Permits certain state-licensed health care facilities to be inspected only upon a complaint. Page 13, Line 20
- Requires \$400,000 of the Department of Revenue's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes. Page 16, Line 34
- Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and Page 17, Line 3

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counties.

- Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. Page 17, Line 32
- Requires the DAS to disconnect the electricity to the heated sidewalk located on the East side of the State Capitol Building. Page 19, Line 6

### SIGNIFICANT CODE CHANGES

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- Requires a bidder to disclose information about subcontractors and suppliers that will be working on the project being bid, within 48 hours after the published date and time that bids are to be submitted. Prohibits a bidder from replacing a subcontractor or supplier without the approval of the State agency awarding the contract. Under current law, the bidder is required to disclose information on subcontractors after the contract is awarded. Page 19, Line 14
- Removes a requirement that the DAS submit an annual report on savings of using recycled and soy-based products. Page 20, Line 2
- Expands building and office space authority of the DAS from the seat of government to all locations throughout the State. Page 20, Line 4
- Requires the DAS to implement a request for proposal process (RFP) for the purpose of State passenger vehicle rental or lease on or before September 30, 2011. Page 25, Line 23
- Requires the DAS to develop and maintain an electronic out-of-state travel authorization form for Executive Branch employees. Page 26, Line 33
- Creates the Gaming Regulatory Revolving Fund under the control of the DIA. The Fund will be used to collect fees from the State's 18 casino establishments to cover the regulatory costs incurred by the Racing and Gaming Commission. Page 28, Line 32
- Changes the Medicaid Fraud Account from an account within the General Fund to a separate fund. Page 30, Line 12
- Allows unspent funds that were transferred from the Iowa Unmet Needs Disaster Grant Program in FY 2010 for Individual Development Accounts to be used for natural disasters that have occurred since 2008. Page 33, Line 12

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- Extends a requirement that the sale or lease of the Iowa Communications Network (ICN) be implemented from FY 2011 to FY 2012. Requires that the sale or lease of the ICN must comply with current Code provisions. Page 34, Line 12
- Repeals the July 1, 2011, sunset date of the Department of Commerce Revolving Fund. Page 34, Line 34

### EFFECTIVE AND ENACTMENT DATES

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- *Governor's Vetoes*
  - The Governor vetoed a provision that would have exempted the Commerce Revolving Fund from an across-the-board reduction if the Fund experiences a projected shortfall and is unable to meet projected expenditures. The Governor indicated that while the Revolving Fund should not have financial shortfall issues due to ability to collect fees from the regulated industries, no other State fund or agency has ever been exempt from this Code provision. The Governor stated that by approving an exception now would potentially lead to other entities wanting exceptions to the Governor's financial management authority. Page 32, Line 20
- The following provisions are effective on enactment: Page 35, Line 19
  - Disconnection of the heated sidewalk at the State Capitol Building.
  - Requirements for expanding building and office space authority of the DAS.
  - Requirements for out-of-state travel authorization and reimbursement.
  - Nonreversion of funds for technology purchases.
- *Governor's Vetoes*
  - The Governor vetoed FY 2013 Medicaid Fraud Fund appropriations to the Department of Inspections and Appeals totaling an estimated \$1.6 million. The Governor stated that the Medicaid Fraud Fund receives funds recovered from Medicaid fraud cases. Based on projected revenues and estimated expenditures for FY 2012, the FY 2013 ending balance will be less than \$1,000. This is insufficient to provide for the appropriations in this Act and, therefore, this issue must be revisited during the 2012 Legislative Session to determine a sufficient level of funding. Page 36, Line 3

The Governor vetoed a provision that would allow the Utilities Division of the Department of Commerce to use unencumbered or unobligated funds from the FY 2013 appropriation for building-related expenses in FY 2014. The Governor stated that this Section is unnecessary as the energy-efficient building project will be completed before the start of FY 2013.

## **EXECUTIVE SUMMARY**

### **ADMINISTRATION AND REGULATION APPROPRIATIONS ACT**

**HOUSE FILE 646**

- This Act was approved by the General Assembly on June 28, 2011, and signed and item vetoed by the Governor on July 18, 2011.

Page 52, Line 14

House File 646 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
16	5	32	Strike	8A.111.4	
16	7	33	Amend	8A.311.15	
16	30	34	Strike	8A.315.1.d	
16	32	35	Amend	8A.321.6	
17	18	36	Amend	8A.327.1	
17	29	37	Amend	8A.361	
17	39	38	Amend	8A.362.4.a-c	
18	38	39	Strike	8A.362.5	
18	40	40	Amend	8A.362.7-9	
20	7	41	Amend	8A.363.1	
20	39	42	New	8A.367	
22	11	43	Strike	8A.512.2	
22	13	44	New	8A.512A	
23	12	45	Amend	22.3A.1.e	
23	23	46	Add	99D.14.2.c	
23	31	47	Add	99F.10.4.c	
23	39	48	New	99F.20	
25	28	50	Amend	542.3.1.a.(3)	
25	33	51	Amend	546.12	
27	13	52	Amend	904.114	
28	35	56	Repeal	217.20	

1 1 DIVISION I  
 1 2 FY 2011-2012  
 1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 4 1. There is appropriated from the general fund of the state  
 1 5 to the department of administrative services for the fiscal  
 1 6 year beginning July 1, 2011, and ending June 30, 2012, the  
 1 7 following amounts, or so much thereof as is necessary, to be  
 1 8 used for the purposes designated, and for not more than the  
 1 9 following full-time equivalent positions:

1 10 a. For salaries, support, maintenance, and miscellaneous  
 1 11 purposes:  
 1 12 ..... \$ 4,020,344  
 1 13 ..... FTEs 84.18

1 14 b. For the payment of utility costs:  
 1 15 ..... \$ 2,626,460  
 1 16 ..... FTEs 1.00

2 1 Notwithstanding section 8.33, any excess funds appropriated  
 2 2 for utility costs in this lettered paragraph shall not revert  
 2 3 to the general fund of the state at the end of the fiscal year  
 2 4 but shall remain available for expenditure for the purposes of  
 2 5 this lettered paragraph during the succeeding fiscal year.

2 6 c. For Terrace Hill operations:  
 2 7 ..... \$ 405,914  
 2 8 ..... FTEs 6.88

2 9 d. For the I3 distribution account:  
 2 10 ..... \$ 3,277,946

General Fund appropriation to the Department of Administrative Services (DAS) for FY 2012.

DETAIL: This is a decrease of \$458,720 and an increase of 3.88 FTE positions compared to estimated net FY 2011.

General Fund appropriation to the DAS for utility costs.

DETAIL: This is a decrease of \$500,625 and no change in FTE positions compared to estimated net FY 2011. The funds are used to pay energy costs for the Capitol Complex and the State laboratory facility in Ankeny.

Allows any unobligated funds appropriated for FY 2012 utility costs to carry forward to FY 2013.

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: The funds are used for costs associated with maintenance of the grounds and exterior of the Terrace Hill mansion. For FY 2011, the Department received two appropriations for Terrace Hill operations totaling \$431,823 that included: \$168,494 from the Cash Reserve Fund and \$263,329 from the General Fund.

The General Fund appropriation of \$263,329 was intended to be made for FY 2011, but was inadvertently appropriated for FY 2010, thus nullifying the appropriation. Senate File 209 (Tax Changes and Supplemental Appropriations Act) includes corrective language that restores the appropriation.

The appropriation in this Act represents a decrease of \$25,909 compared to the total funding for FY 2011.

General Fund appropriation to the DAS for the DAS Distribution Account for the I/3 System.

2 11	e. For operations and maintenance of the Iowa building:		
2 12	.....	\$	995,535
2 13	.....	FTEs	7.00

2 14 2. Members of the general assembly serving as members of  
 2 15 the deferred compensation advisory board shall be entitled  
 2 16 to receive per diem and necessary travel and actual expenses  
 2 17 pursuant to section 2.10, subsection 5, while carrying out  
 2 18 their official duties as members of the board.

2 19 3. Any funds and premiums collected by the department for  
 2 20 workers' compensation shall be segregated into a separate  
 2 21 workers' compensation fund in the state treasury to be used  
 2 22 for payment of state employees' workers' compensation claims  
 2 23 and administrative costs. Notwithstanding section 8.33,  
 2 24 unencumbered or unobligated moneys remaining in this workers'  
 2 25 compensation fund at the end of the fiscal year shall not  
 2 26 revert but shall be available for expenditure for purposes of  
 2 27 the fund for subsequent fiscal years.

2 28 Sec. 2. LEASING AUTHORITY IMPLEMENTATION.

2 29 1. A state agency that has entered into a lease for any  
 2 30 buildings or office space shall forward a copy of each such  
 2 31 existing lease to the department of administrative services for  
 2 32 review prior to July 1, 2011.

2 33 2. A state agency that is in the process of entering into or

DETAIL: In FY 2011, the Department received a Rebuild Iowa Infrastructure Fund (RIIF) appropriation of \$3,700,000 for the DAS Distribution Account. The FY 2012 appropriation in this Act represents a decrease of \$422,054 compared to the estimated FY 2011 funding level.

The appropriation is used for costs associated with operating the I/3 System. In addition to the appropriation, State agencies are billed for costs associated with operation and maintenance of the I/3 System through a utility fee. This appropriation allows DAS to provide I/3 operations without increasing the utility fees assessed to the State agencies that use the I/3 System.

General Fund appropriation to the DAS for costs associated with operating the Mercy Capitol Hospital building.

DETAIL: In FY 2011, the Department received a RIIF appropriation of \$1,083,175 for the Mercy Capitol Hospital Building. The FY 2012 appropriation in this Act represents a decrease of \$87,640 compared to the estimated net FY 2011 funding level.

The State took possession of the Mercy Capitol Hospital building in December 2009. The appropriation is used for utility and personnel costs associated with maintaining critical building infrastructure components (i.e., high-pressure boilers, electrical systems, and elevators).

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

Requires excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

Requires all State agencies to submit copies of any leases for office or building space to the DAS prior to July 1, 2011.

Requires all new leases for office or building space to be approved by DAS and allows DAS to assess a fee to State agencies that is sufficient to cover the cost of providing space management services.

2 34 renewing a lease for any building or office space shall contact  
2 35 the department of administrative services prior to finalizing  
3 1 such lease. Such lease shall not be entered into or renewed  
3 2 without the approval of the department.

3 3 3. The department shall provide space management services  
3 4 and begin to lease all buildings and office space wherever  
3 5 located throughout the state as provided in section 8A.321,  
3 6 as amended by this Act, as soon as practicable, but by  
3 7 no later than December 1, 2011. Prior to assuming those  
3 8 responsibilities, the department shall review and approve  
3 9 leases under subsection 2 unless, in the department's  
3 10 discretion, it is determined that entering into or renewing  
3 11 such lease would not be in the best interests of the state.

3 12 4. The department is authorized to assess a fee to a state  
3 13 agency for which a lease is negotiated or renewed pursuant  
3 14 to this Act sufficient to cover the department's costs in  
3 15 providing space management services under this Act.

3 16 Sec. 3. TRAVEL REIMBURSEMENT IMPLEMENTATION.

3 17 1. If this Act is approved by the governor prior to July 1,  
3 18 2011, the electronic online travel authorization form provided  
3 19 for in section 8A.512A, if enacted, shall be developed on or  
3 20 before July 1, 2011, and executive branch employees subject  
3 21 to that section traveling out of state on behalf of the state  
3 22 shall utilize the form on and after that date.

3 23 2. The database to be made available by the department of  
3 24 administrative services as provided in section 8A.512A, if  
3 25 enacted, shall be developed and available for public access on  
3 26 or before January 1, 2012.

3 27 3. The department shall develop a plan for converting  
3 28 the existing reimbursement process to a paperless process,  
3 29 including implementation steps, a timeline, and an estimated  
3 30 budget. The plan shall be submitted to the governor by no  
3 31 later than January 1, 2012.

3 32 Sec. 4. REVOLVING FUNDS. There is appropriated to the  
3 33 department of administrative services for the fiscal year  
3 34 beginning July 1, 2011, and ending June 30, 2012, from the  
3 35 revolving funds designated in chapter 8A and from internal  
4 1 service funds created by the department such amounts as the  
4 2 department deems necessary for the operation of the department  
4 3 consistent with the requirements of chapter 8A.

4 4 Sec. 5. FUNDING FOR IOWACCESS.

4 5 1. Notwithstanding section 321A.3, subsection 1, for the  
4 6 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
4 7 the first \$750,000 collected and transferred by the department  
4 8 of transportation to the treasurer of state with respect to the  
4 9 fees for transactions involving the furnishing of a certified

Requires the DAS to provide electronic online travel authorization forms.  
Requires the DAS to create a public database and a plan for electronic  
online travel forms by January 1, 2012.

Appropriates an amount necessary from the DAS revolving funds and  
internal service funds created by the Department for operational  
purposes.

Requires the first \$750,000 collected by the Department of  
Transportation from the sale of certified driver's records to be allocated  
to the lowAccess Revolving Fund for developing, implementing,  
maintaining, and expanding electronic access to government records.

Requires all fees related to transactions involving lowAccess to be

4 10 abstract of a vehicle operating record under section 321A.3,  
4 11 subsection 1, shall be transferred to the lowAccess revolving  
4 12 fund for the purposes of developing, implementing, maintaining,  
4 13 and expanding electronic access to government records as  
4 14 provided by law.

4 15 2. All fees collected with respect to transactions  
4 16 involving lowAccess shall be deposited in the lowAccess  
4 17 revolving fund and shall be used only for the support of  
4 18 lowAccess projects.

4 19 3. For the fiscal year beginning July 1, 2011, and ending  
4 20 June 30, 2012, there is appropriated from the lowAccess  
4 21 revolving fund, to the office of the secretary of state \$75,000  
4 22 for costs associated with decennial redistricting.

4 23 Sec. 6. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
4 24 CHARGE. For the fiscal year beginning July 1, 2011, and ending  
4 25 June 30, 2012, the monthly per contract administrative charge  
4 26 which may be assessed by the department of administrative  
4 27 services shall be \$2 per contract on all health insurance plans  
4 28 administered by the department.

4 29 Sec. 7. AUDITOR OF STATE.

4 30 1. There is appropriated from the general fund of the state  
4 31 to the office of the auditor of state for the fiscal year  
4 32 beginning July 1, 2011, and ending June 30, 2012, the following  
4 33 amount, or so much thereof as is necessary, to be used for  
4 34 the purposes designated, and for not more than the following  
4 35 full-time equivalent positions:

5 1	For salaries, support, maintenance, and miscellaneous	
5 2	purposes:	
5 3	..... \$	905,468
5 4	..... FTEs	103.00

5 5 2. The auditor of state may retain additional full-time  
5 6 equivalent positions as is reasonable and necessary to  
5 7 perform governmental subdivision audits which are reimbursable  
5 8 pursuant to section 11.20 or 11.21, to perform audits which are  
5 9 requested by and reimbursable from the federal government, and

deposited in the lowAccess Revolving Fund and used for lowAccess projects.

lowAccess Revolving Fund appropriation of \$75,000 to the Office of the Secretary of State for costs associated with the redistricting process.

DETAIL: This is a one-time appropriation and will be used for the following:

- \$40,000 for the purchase of software and training to be used in evaluating the precinct plans submitted by local governments during the 2011 redistricting process.
- \$35,000 to hire three temporary employees to assist the elections staff in the redistricting process.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2012.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program. The fees are estimated to generate \$634,000 in FY 2012 and are used to fund 4.50 FTE positions and support costs.

General Fund appropriation to the Auditor of State.

DETAIL: Maintains the current level of funding and FTE positions.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

5 10 to perform work requested by and reimbursable from departments  
5 11 or agencies pursuant to section 11.5A or 11.5B. The auditor  
5 12 of state shall notify the department of management, the  
5 13 legislative fiscal committee, and the legislative services  
5 14 agency of the additional full-time equivalent positions  
5 15 retained.

5 16 3. The auditor of state shall allocate resources from the  
5 17 appropriation in this section solely for audit work related to  
5 18 the comprehensive annual financial report, federally required  
5 19 audits, and investigations of embezzlement, theft, or other  
5 20 significant financial irregularities until the audit of the  
5 21 comprehensive annual financial report is complete.

5 22 Sec. 8. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
5 23 is appropriated from the general fund of the state to the  
5 24 Iowa ethics and campaign disclosure board for the fiscal year  
5 25 beginning July 1, 2011, and ending June 30, 2012, the following  
5 26 amount, or so much thereof as is necessary, for the purposes  
5 27 designated:

5 28 For salaries, support, maintenance, and miscellaneous  
5 29 purposes, and for not more than the following full-time  
5 30 equivalent positions:  
5 31 ..... \$ 475,000  
5 32 ..... FTEs 5.00

5 33 Sec. 9. DEPARTMENT OF COMMERCE.

5 34 1. There is appropriated from the general fund of the  
5 35 state to the department of commerce for the fiscal year  
6 1 beginning July 1, 2011, and ending June 30, 2012, the following  
6 2 amounts, or so much thereof as is necessary, for the purposes  
6 3 designated:

6 4 a. ALCOHOLIC BEVERAGES DIVISION

6 5 (1) For salaries, support, maintenance, and miscellaneous  
6 6 purposes, and for not more than the following full-time  
6 7 equivalent positions:  
6 8 ..... \$ 1,220,391  
6 9 ..... FTEs 21.00

6 10 (2) Of the funds appropriated pursuant to this paragraph, up  
6 11 to \$60,000 shall be used to establish and implement a web-based  
6 12 alcohol compliance employee training program for alcoholic  
6 13 beverage sales personnel.

6 14 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

6 15 For salaries, support, maintenance, and miscellaneous  
6 16 purposes, and for not more than the following full-time  
6 17 equivalent positions:

Requires the Auditor of State to allocate sufficient funds to complete the audit on the Comprehensive Annual Financial Report (CAFR).

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: The Board received funding totaling \$522,086 in FY 2011 that included: \$372,086 from the General Fund and a transfer from the Cash Reserve Fund of \$150,000. The FY 2012 appropriation is an overall decrease of \$47,086 and no change in FTE positions compared to estimated net FY 2011.

Provides General Fund appropriations to the Department of Commerce for FY 2012.

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: This is a decrease of \$237,472 and 10.00 FTE positions compared to estimated FY 2011.

Allocates up to \$60,000 from the appropriation to the Alcoholic Beverages Division to be used to develop a web-based alcohol compliance employee training program for persons that sell alcoholic beverages.

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: This is a decrease of \$47,895 and no change in FTE positions

6 18 ..... \$ 600,353  
 6 19 ..... FTEs 12.00

compared to estimated net FY 2011.

6 20 2. There is appropriated from the department of commerce  
 6 21 revolving fund created in section 546.12 to the department of  
 6 22 commerce for the fiscal year beginning July 1, 2011, and ending  
 6 23 June 30, 2012, the following amounts, or so much thereof as is  
 6 24 necessary, for the purposes designated:

Provides appropriations from the Department of Commerce Revolving Fund for FY 2012.

6 25 a. BANKING DIVISION

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

6 26 For salaries, support, maintenance, and miscellaneous  
 6 27 purposes, and for not more than the following full-time  
 6 28 equivalent positions:  
 6 29 ..... \$ 8,851,670  
 6 30 ..... FTEs 80.00

DETAIL: Maintains the current level of funding and provides an increase of 7.00 FTE positions compared to estimated net FY 2011.

6 31 b. CREDIT UNION DIVISION

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

6 32 For salaries, support, maintenance, and miscellaneous  
 6 33 purposes, and for not more than the following full-time  
 6 34 equivalent positions:  
 6 35 ..... \$ 1,727,995  
 7 1 ..... FTEs 19.00

DETAIL: Maintains the current level of funding and provides an increase of 5.00 FTE positions compared to estimated net FY 2011.

7 2 c. INSURANCE DIVISION

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

7 3 (1) For salaries, support, maintenance, and miscellaneous  
 7 4 purposes, and for not more than the following full-time  
 7 5 equivalent positions:  
 7 6 ..... \$ 4,983,244  
 7 7 ..... FTEs 106.50

DETAIL: Maintains the current level of funding and reflects a decrease of 1.00 FTE position compared to estimated net FY 2011. The Insurance Division received a Commerce Revolving Fund appropriation of \$55,000 in HF 2531 (FY 2011 Standing Appropriations Act) for additional operational costs in FY 2011. This funding is incorporated into the appropriation in this Act.

7 8 (2) The insurance division may reallocate authorized  
 7 9 full-time equivalent positions as necessary to respond to  
 7 10 accreditation recommendations or requirements. The insurance  
 7 11 division expenditures for examination purposes may exceed the  
 7 12 projected receipts, refunds, and reimbursements, estimated  
 7 13 pursuant to section 505.7, subsection 7, including the  
 7 14 expenditures for retention of additional personnel, if the  
 7 15 expenditures are fully reimbursable and the division first does  
 7 16 both of the following:

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

7 17 (a) Notifies the department of management, the legislative  
 7 18 services agency, and the legislative fiscal committee of the  
 7 19 need for the expenditures.

7 20 (b) Files with each of the entities named in subparagraph  
 7 21 division (a) the legislative and regulatory justification for  
 7 22 the expenditures, along with an estimate of the expenditures.

7 23 d. UTILITIES DIVISION  
 7 24 (1) For salaries, support, maintenance, and miscellaneous  
 7 25 purposes, and for not more than the following full-time  
 7 26 equivalent positions:  
 7 27 ..... \$ 8,173,069  
 7 28 ..... FTEs 79.00

7 29 (2) The utilities division may expend additional funds,  
 7 30 including funds for additional personnel, if those additional  
 7 31 expenditures are actual expenses which exceed the funds  
 7 32 budgeted for utility regulation and the expenditures are fully  
 7 33 reimbursable. Before the division expends or encumbers an  
 7 34 amount in excess of the funds budgeted for regulation, the  
 7 35 division shall first do both of the following:

8 1 (a) Notify the department of management, the legislative  
 8 2 services agency, and the legislative fiscal committee of the  
 8 3 need for the expenditures.

8 4 (b) File with each of the entities named in subparagraph  
 8 5 division (a) the legislative and regulatory justification for  
 8 6 the expenditures, along with an estimate of the expenditures.

8 7 (3) Notwithstanding sections 8.33 and 476.10 or any other  
 8 8 provisions to the contrary, any unencumbered or unobligated  
 8 9 balance of the appropriation made in this paragraph for the  
 8 10 utilities division or any other operational appropriation made  
 8 11 for the fiscal year beginning July 1, 2011, and ending June  
 8 12 30, 2012, that remains unused, unencumbered, or unobligated at  
 8 13 the close of the fiscal year shall not revert but shall remain  
 8 14 available to be used for purposes of the energy-efficient  
 8 15 building project authorized under section 476.10B, or for  
 8 16 relocation costs in succeeding fiscal years.

8 17 (4) In addition to the funds otherwise appropriated to the  
 8 18 division in subparagraph (1), and contingent upon the enactment  
 8 19 of legislation during the 2011 legislative session relating  
 8 20 to the permitting, licensing, construction, and operation of  
 8 21 nuclear generation facilities and establishing rate-making  
 8 22 principles in relation thereto, for salaries, support,  
 8 23 maintenance, and miscellaneous purposes, and for not more than  
 8 24 the following full-time equivalent positions:

8 25 ..... \$ 500,000  
 8 26 ..... FTEs 3.50

8 27 3. CHARGES. Each division and the office of consumer  
 8 28 advocate shall include in its charges assessed or revenues  
 8 29 generated an amount sufficient to cover the amount stated  
 8 30 in its appropriation and any state-assessed indirect costs  
 8 31 determined by the department of administrative services.

8 32 Sec. 10. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING

Department of Commerce Revolving Fund appropriation to the Utilities  
 Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and FTE positions.

Permits the Utilities Division to expend additional funds for utility  
 company examinations, including expenditures for additional personnel, if  
 the funds are reimbursable. The Division must notify the DOM, the LSA,  
 and the Legislative Fiscal Committee of the expenditure of funds in  
 excess of the amount budgeted for utility regulation, and provide  
 justification and an estimate of the excess expenditures.

Allows any unobligated funds remaining from the FY 2012 appropriation  
 to the Utilities Division to carry forward to FY 2013 and be used for the  
 energy-efficient building project or relocation costs.

Department of Commerce Revolving Fund appropriation to the Utilities  
 Division of the Department of Commerce.

DETAIL: This appropriation is contingent upon the enactment of nuclear  
 generation permitting and construction during the 2011 Legislative  
 Session. No such legislation was enacted.

Requires all divisions of the Department of Commerce and the Office of  
 Consumer Advocate to include in billings an amount sufficient to cover  
 the Department of Commerce Revolving Fund appropriations and any  
 State-assessed indirect costs.

Housing Trust Fund appropriation to the Professional Licensing and

8 33 AND REGULATION BUREAU. There is appropriated from the housing  
 8 34 trust fund of the Iowa finance authority created in section  
 8 35 16.181, to the bureau of professional licensing and regulation  
 9 1 of the banking division of the department of commerce for the  
 9 2 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
 9 3 the following amount, or so much thereof as is necessary, to be  
 9 4 used for the purposes designated:  
 9 5 For salaries, support, maintenance, and miscellaneous  
 9 6 purposes:  
 9 7 ..... \$ 62,317

9 8 Sec. 11. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 9 9 appropriated from the general fund of the state to the offices  
 9 10 of the governor and the lieutenant governor for the fiscal year  
 9 11 beginning July 1, 2011, and ending June 30, 2012, the following  
 9 12 amounts, or so much thereof as is necessary, to be used for the  
 9 13 purposes designated:  
 9 14 For salaries, support, maintenance, and miscellaneous  
 9 15 purposes:  
 9 16 ..... \$ 2,288,025  
 9 17 ..... FTEs 22.88

9 18 Sec. 12. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
 9 19 is appropriated from the general fund of the state to the  
 9 20 governor's office of drug control policy for the fiscal year  
 9 21 beginning July 1, 2011, and ending June 30, 2012, the following  
 9 22 amount, or so much thereof as is necessary, to be used for the  
 9 23 purposes designated:  
 9 24 For salaries, support, maintenance, and miscellaneous  
 9 25 purposes, including statewide coordination of the drug abuse  
 9 26 resistance education (D.A.R.E.) programs or similar programs,  
 9 27 and for not more than the following full-time equivalent  
 9 28 positions:  
 9 29 ..... \$ 290,000  
 9 30 ..... FTEs 8.00

9 31 Sec. 13. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
 9 32 from the general fund of the state to the department of human  
 9 33 rights for the fiscal year beginning July 1, 2011, and ending  
 9 34 June 30, 2012, the following amounts, or so much thereof as is  
 9 35 necessary, to be used for the purposes designated:

Regulation Bureau.

DETAIL: Maintains the current level of funding. The funds are used by the Department to conduct audits of real estate broker trust funds.

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: In FY 2011, the Office received individual General Fund appropriations totaling \$2,334,932 and 22.88 FTE positions. These included:

- Governor's Office: \$1,972,752
- Administrative Rules Coordinator: \$123,490
- State-Federal Relations: \$40,832
- National Governor's Association: \$70,783
- Terrace Hill Quarters: \$127,075

The appropriation in this Act combines these appropriations and FTE positions into a single line-item and decreases the funding by \$46,907 and makes no changes to the FTE positions compared to estimated net FY 2011.

General Fund appropriation to the Office of Drug Control Policy.

DETAIL: This is a decrease of \$56,854 and 0.02 FTE position compared to estimated net FY 2011. The Office of Drug Control Policy coordinates with State and local agencies involved with drug enforcement and substance abuse treatment and prevention. The Office creates drug control policies and strategies for the State and identifies and administers federal grants.

Provides General Fund appropriations to the Department of Human Rights for FY 2012.

10 1 1. CENTRAL ADMINISTRATION DIVISION  
 10 2 For salaries, support, maintenance, and miscellaneous  
 10 3 purposes, and for not more than the following full-time  
 10 4 equivalent positions:  
 10 5 ..... \$ 206,103  
 10 6 ..... FTEs 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: The Division received funding totaling \$236,103 for FY 2011 that included: \$206,103 from the General Fund and a transfer from the Cash Reserve Fund of \$30,000. The FY 2012 appropriation does not restore the \$30,000 Cash Reserve Fund appropriation and increases FTE positions by 1.91 compared to estimated net FY 2011.

10 7 2. COMMUNITY ADVOCACY AND SERVICES DIVISION  
 10 8 For salaries, support, maintenance, and miscellaneous  
 10 9 purposes, and for not more than the following full-time  
 10 10 equivalent positions:  
 10 11 ..... \$ 1,028,077  
 10 12 ..... FTEs 17.00

General Fund appropriation to the Community Advocacy and Services Division.

DETAIL: This is a decrease of \$96,170 and an increase of 2.50 FTE positions compared to estimated net FY 2011. The Community Advocacy and Services Division is comprised of seven divisions that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven divisions include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affair
- Persons with Disabilities
- Deaf Service
- Native American Affairs

10 13 3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION  
 10 14 For salaries, support, maintenance, and miscellaneous  
 10 15 purposes, and for not more than the following full-time  
 10 16 equivalent positions:  
 10 17 ..... \$ 1,023,892  
 10 18 ..... FTEs 10.00

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.

DETAIL: This is a decrease of \$118,546 and 2.08 FTE positions compared to estimated net FY 2011. The Division conducts research and analysis to assist policy makers and justice system agencies to identify issues to improve the operation and effectiveness of Iowa's justice system. The Division also administers federal and State grant programs to fund local and State projects to prevent juvenile crime, provide services to juvenile offenders, and improve Iowa's juvenile justice system.

10 19 The criminal and juvenile justice planning advisory council  
 10 20 and the juvenile justice advisory council shall coordinate  
 10 21 their efforts in carrying out their respective duties relative  
 10 22 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

10 23 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
 10 24 is appropriated from the general fund of the state to the  
 10 25 department of inspections and appeals for the fiscal year  
 10 26 beginning July 1, 2011, and ending June 30, 2012, the following

Provides General Fund appropriations to the Department of Inspection and Appeals (DIA) for FY 2012.

10 27 amounts, or so much thereof as is necessary, for the purposes  
10 28 designated:

10 29 1. ADMINISTRATION DIVISION

10 30 For salaries, support, maintenance, and miscellaneous  
10 31 purposes, and for not more than the following full-time  
10 32 equivalent positions:  
10 33 ..... \$ 1,527,740  
10 34 ..... FTEs 37.40

10 35 2. ADMINISTRATIVE HEARINGS DIVISION

11 1 For salaries, support, maintenance, and miscellaneous  
11 2 purposes, and for not more than the following full-time  
11 3 equivalent positions:  
11 4 ..... \$ 528,753  
11 5 ..... FTEs 23.00

11 6 3. INVESTIGATIONS DIVISION

11 7 a. For salaries, support, maintenance, and miscellaneous  
11 8 purposes, and for not more than the following full-time  
11 9 equivalent positions:  
11 10 ..... \$ 1,168,639  
11 11 ..... FTEs 58.50

11 12 b. The department, in coordination with the investigations  
11 13 division, shall provide a report to the general assembly by  
11 14 January 10, 2012, concerning the fiscal impact of additional  
11 15 full-time equivalent positions on the department's efforts  
11 16 relative to the Medicaid divestiture program under chapter  
11 17 249F.

11 18 4. HEALTH FACILITIES DIVISION

11 19 a. For salaries, support, maintenance, and miscellaneous  
11 20 purposes, and for not more than the following full-time  
11 21 equivalent positions:  
11 22 ..... \$ 3,555,328  
11 23 ..... FTEs 134.75

11 24 b. The department shall, in coordination with the health  
11 25 facilities division, make the following information available  
11 26 to the public in a timely manner, to include providing the

General Fund appropriation to the Administration Division of the DIA.

DETAIL: The Division received funding totaling \$1,713,895 for FY 2011 that included: \$1,646,848 from the General Fund and a transfer from the Cash Reserve Fund of \$67,047. The FY 2012 appropriation represents an overall decrease of \$186,155 compared to estimated net FY 2011.

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: This is a reduction of \$60,580 and no change in FTE positions compared to estimated net FY 2011. The Administrative Hearings Division conducts contested case hearings involving lowans that have been impacted by an adverse action taken by a State agency. The majority of cases involve persons that have had driver's licenses suspended or revoked by the Department of Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: This is a decrease of \$74,594 and no change in FTE positions compared to estimated net FY 2011. The Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

Requires the Department to submit a report to the General Assembly by January 10, 2012, regarding the fiscal impact of adding positions relating to the Medicaid Divestiture Program during FY 2011.

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: This is a decrease of \$234,820 and an increase of 2.00 FTE positions compared to estimated net FY 2011. The Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

Requires the Department to provide information to the public via the internet relating to inspections, operating costs, and FTE positions.

11 27 information on the department's internet website, during the  
11 28 fiscal year beginning July 1, 2011, and ending June 30, 2012:

11 29 (1) The number of inspections conducted by the division  
11 30 annually by type of service provider and type of inspection.

11 31 (2) The total annual operations budget for the division,  
11 32 including general fund appropriations and federal contract  
11 33 dollars received by type of service provider inspected.

11 34 (3) The total number of full-time equivalent positions in  
11 35 the division, to include the number of full-time equivalent  
12 1 positions serving in a supervisory capacity, and serving as  
12 2 surveyors, inspectors, or monitors in the field by type of  
12 3 service provider inspected.

12 4 (4) Identification of state and federal survey trends,  
12 5 cited regulations, the scope and severity of deficiencies  
12 6 identified, and federal and state fines assessed and collected  
12 7 concerning nursing and assisted living facilities and programs.

12 8 c. It is the intent of the general assembly that the  
12 9 department and division continuously solicit input from  
12 10 facilities regulated by the division to assess and improve  
12 11 the division's level of collaboration and to identify new  
12 12 opportunities for cooperation.

12 13 5. EMPLOYMENT APPEAL BOARD

General Fund appropriation to the Employment Appeal Board.

12 14 a. For salaries, support, maintenance, and miscellaneous  
12 15 purposes, and for not more than the following full-time  
12 16 equivalent positions:

12 17 .....	\$	42,215
12 18 .....	FTEs	14.00

DETAIL: This is a reduction of \$2,695 and no change in FTE positions compared to estimated net FY 2011. The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on State employee job classifications.

12 19 b. The employment appeal board shall be reimbursed by  
12 20 the labor services division of the department of workforce  
12 21 development for all costs associated with hearings conducted  
12 22 under chapter 91C, related to contractor registration. The  
12 23 board may expend, in addition to the amount appropriated under  
12 24 this subsection, additional amounts as are directly billable  
12 25 to the labor services division under this subsection and to  
12 26 retain the additional full-time equivalent positions as needed  
12 27 to conduct hearings required pursuant to chapter 91C.

Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

12 28 6. CHILD ADVOCACY BOARD

General Fund appropriation to the Child Advocacy Board.

12 29 a. For foster care review and the court appointed special  
12 30 advocate program, including salaries, support, maintenance, and  
12 31 miscellaneous purposes, and for not more than the following  
12 32 full-time equivalent positions:

12 33 .....	\$	2,680,290
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DETAIL: Maintains the current level of funding and FTE positions.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA)

12 34 ..... FTEs 40.80

Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

12 35 b. The department of human services, in coordination with  
13 1 the child advocacy board and the department of inspections and  
13 2 appeals, shall submit an application for funding available  
13 3 pursuant to Tit.IV-E of the federal Social Security Act for  
13 4 claims for child advocacy board administrative review costs.

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

13 5 c. The court appointed special advocate program shall  
13 6 investigate and develop opportunities for expanding  
13 7 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

13 8 d. Administrative costs charged by the department of  
13 9 inspections and appeals for items funded under this subsection  
13 10 shall not exceed 4 percent of the amount appropriated in this  
13 11 subsection.

Limits the administrative costs that the DIA can charge the Board to 4.00% of the funds appropriated (\$107,215).

13 12 Sec. 15. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
13 13 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
13 14 July 1, 2011, and ending June 30, 2012, the department of  
13 15 inspections and appeals shall retain any license fees generated  
13 16 during the fiscal year as a result of actions under section  
13 17 137F.3A occurring during the period beginning July 1, 2009,  
13 18 and ending June 30, 2011, for the purpose of enforcing the  
13 19 provisions of chapters 137C, 137D, and 137F.

Permits the DIA to retain license fees for food inspections during FY 2012 to offset costs for assuming inspection duties from local food inspectors.

DETAIL: Four counties returned their food inspection duties to the DIA for FY 2010 and 14 additional counties returned their food inspections duties to the DIA for FY 2011.

13 20 Sec. 16. DEPARTMENT OF INSPECTIONS AND APPEALS —  
13 21 HEALTH CARE FACILITIES INSPECTIONS. Notwithstanding any  
13 22 provision of section 135C.16 to the contrary, inspections of  
13 23 health care facilities that are only state-licensed and not  
13 24 certified under the Medicare or Medicaid programs shall not be  
13 25 inspected by the department of inspections and appeals every  
13 26 thirty months, but only as provided pursuant to sections 135C.9  
13 27 and 135C.38.

Permits certain state-licensed health care facilities to be inspected only upon a complaint.

DETAIL: This provision applies only to State-licensed facilities that are not certified under the Medicare and Medicaid programs.

13 28 Sec. 17. DEPARTMENT OF INSPECTIONS AND APPEALS — GENERAL  
13 29 SUPPORT — MEDICAID FRAUD FUND APPROPRIATION. There is  
13 30 appropriated from the Medicaid fraud fund created in section  
13 31 249A.7 to the health facilities division of the department of  
13 32 inspections and appeals for the fiscal year beginning July  
13 33 1, 2011, and ending June 30, 2012, the following amount, or  
13 34 so much thereof as is necessary, to be used for the purposes  
13 35 designated:

Medicaid Fraud Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: Appropriates \$650,000 from the Medicaid Fraud Fund to the Health Facilities Division for general support. The funds will be used to supplement the Health Facilities Division's General Fund appropriation.

14 1 For salaries, support, maintenance, and miscellaneous  
14 2 purposes:  
14 3 ..... \$ 650,000

14 4 Sec. 18. DEPARTMENT OF INSPECTIONS AND APPEALS — STATE  
14 5 MATCH REQUIREMENTS — MEDICAID FRAUD FUND APPROPRIATION. There  
14 6 is appropriated from the Medicaid fraud fund created in section  
14 7 249A.7 to the department of inspections and appeals for the  
14 8 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
14 9 the amounts necessary for the purposes designated:

14 10 1. To cover the cost of any state match to draw down  
14 11 matching federal funds through the department of human services  
14 12 for additional full-time equivalent positions for conducting  
14 13 investigations of alleged fraud and overpayments of food  
14 14 assistance benefits through electronic benefits transfer.

14 15 2. For the state financial match requirement for meeting  
14 16 the federal mandates connected with the department's Medicaid  
14 17 fraud and abuse activities, and the amount necessary to cover  
14 18 costs incurred by the department or other agencies in providing  
14 19 regulation, responding to allegations, or other activity  
14 20 involving chapter 135O.

14 21 Sec. 19. DEPARTMENT OF INSPECTIONS AND APPEALS  
14 22 — LEGISLATIVE IMPLEMENTATION — MEDICAID FRAUD FUND  
14 23 APPROPRIATION. There is appropriated from the Medicaid fraud  
14 24 fund created in section 249A.7 to the department of inspections  
14 25 and appeals for the fiscal year beginning July 1, 2011, and  
14 26 ending June 30, 2012, the following amount, or so much thereof  
14 27 as is necessary, to be used for the purposes designated:  
14 28 For salaries, support, maintenance, miscellaneous purposes,  
14 29 administration, and other costs associated with implementation  
14 30 of 2010 Iowa Acts, chapter 1177:  
14 31 ..... \$ 250,000

14 32 Sec. 20. RACING AND GAMING COMMISSION.

14 33 1. RACETRACK REGULATION

14 34 There is appropriated from the gaming regulatory revolving  
14 35 fund established in section 99F.20 to the racing and gaming  
15 1 commission of the department of inspections and appeals for the  
15 2 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
15 3 the following amount, or so much thereof as is necessary, to be  
15 4 used for the purposes designated:

15 5 For salaries, support, maintenance, and miscellaneous  
15 6 purposes for the regulation of pari-mutuel racetracks, and for  
15 7 not more than the following full-time equivalent positions:  
15 8 ..... \$ 2,511,440  
15 9 ..... FTEs 28.53

15 10 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

Medicaid Fraud Fund appropriation to the DIA to conduct investigations of the Electronic Benefits Transfer Program.

DETAIL: The cost of conducting the investigations is estimated at \$119,070 for FY 2012.

Medicaid Fraud Fund appropriation to the DIA to conduct investigations of boarding homes and Medicaid fraud and abuse.

DETAIL: The estimated FY 2012 cost of the positions for the boarding home investigations is \$119,480 and \$885,262 for investigations involving Medicaid fraud and abuse.

Medicaid Fraud Fund appropriation to the DIA for dependent adult abuse investigations.

DETAIL: Maintains the current level of funding.

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: Maintains the current level of funding and FTE positions. In FY 2011, the regulatory costs for racetrack casinos were funded with a General Fund appropriation. Section 48 of this Act creates the Gaming Regulatory Revolving Fund.

Gaming Regulatory Revolving Fund appropriation to the Racing and

15 11 There is appropriated from the gaming regulatory revolving  
15 12 fund established in section 99F.20 to the racing and gaming  
15 13 commission of the department of inspections and appeals for the  
15 14 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
15 15 the following amount, or so much thereof as is necessary, to be  
15 16 used for the purposes designated:

15 17 For salaries, support, maintenance, and miscellaneous  
15 18 purposes for administration and enforcement of the excursion  
15 19 boat gambling and gambling structure laws, and for not more  
15 20 than the following full-time equivalent positions:  
15 21 ..... \$ 3,078,100  
15 22 ..... FTEs 44.22

15 23 Sec. 21. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
15 24 INSPECTIONS AND APPEALS. There is appropriated from the road  
15 25 use tax fund created in section 312.1 to the administrative  
15 26 hearings division of the department of inspections and appeals  
15 27 for the fiscal year beginning July 1, 2011, and ending June 30,  
15 28 2012, the following amount, or so much thereof as is necessary,  
15 29 for the purposes designated:

15 30 For salaries, support, maintenance, and miscellaneous  
15 31 purposes:  
15 32 ..... \$ 1,623,897

15 33 Sec. 22. DEPARTMENT OF MANAGEMENT.

15 34 1. There is appropriated from the general fund of the state  
15 35 to the department of management for the fiscal year beginning  
16 1 July 1, 2011, and ending June 30, 2012, the following amounts,  
16 2 or so much thereof as is necessary, to be used for the purposes  
16 3 designated:

16 4 For salaries, support, maintenance, and miscellaneous  
16 5 purposes, and for not more than the following full-time  
16 6 equivalent positions:  
16 7 ..... \$ 2,393,998  
16 8 ..... FTEs 25.00

16 9 2. Of the moneys appropriated in this section, the  
16 10 department shall use a portion for enterprise resource  
16 11 planning, providing for a salary model administrator,  
16 12 conducting performance audits, and for the department's LEAN  
16 13 process.

16 14 Sec. 23. ROAD USE TAX APPROPRIATION — DEPARTMENT OF  
16 15 MANAGEMENT. There is appropriated from the road use tax fund  
16 16 created in section 312.1 to the department of management for  
16 17 the fiscal year beginning July 1, 2011, and ending June 30,  
16 18 2012, the following amount, or so much thereof as is necessary,

Gaming Commission for regulation of excursion gambling boats.

DETAIL: Maintains the current level of funding and FTE positions. In FY 2011, the regulatory costs for excursion gambling boat casinos was funded with a General Fund appropriation. Section 48 of this Act creates the Gaming Regulatory Revolving Fund.

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding. The funds are used to cover costs associated with administrative hearings related to driver license revocations.

General Fund appropriation to the DOM.

DETAIL: In FY 2011, the DOM received three appropriations for operating costs totaling \$2,423,998. These included:

- \$1,993,328 from the General Fund for operations.
- \$170,670 from the General Fund for the Grants Enterprise Management Program (GEMS).
- \$260,000 from the Cash Reserve Fund for operations.

The FY 2012 appropriation in this Act represents an overall decrease of \$30,000 and is no change in FTE positions compared to total funding for estimated net FY 2011.

Requires the DOM to maintain positions for specified programs operated within the Department.

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding. The funds are used for support and services provided to the Department of Transportation.

16 19 to be used for the purposes designated:  
 16 20 For salaries, support, maintenance, and miscellaneous  
 16 21 purposes:  
 16 22 ..... \$ 56,000

16 23 Sec. 24. DEPARTMENT OF REVENUE.

16 24 1. There is appropriated from the general fund of the state  
 16 25 to the department of revenue for the fiscal year beginning July  
 16 26 1, 2011, and ending June 30, 2012, the following amounts, or  
 16 27 so much thereof as is necessary, to be used for the purposes  
 16 28 designated:

16 29 For salaries, support, maintenance, and miscellaneous  
 16 30 purposes, and for not more than the following full-time  
 16 31 equivalent positions:  
 16 32 ..... \$ 17,659,484  
 16 33 ..... FTEs 303.48

16 34 2. Of the funds appropriated pursuant to this section,  
 16 35 \$400,000 shall be used to pay the direct costs of compliance  
 17 1 related to the collection and distribution of local sales and  
 17 2 services taxes imposed pursuant to chapters 423B and 423E.

17 3 3. The director of revenue shall prepare and issue a state  
 17 4 appraisal manual and the revisions to the state appraisal  
 17 5 manual as provided in section 421.17, subsection 17, without  
 17 6 cost to a city or county.

17 7 Sec. 25. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
 17 8 appropriated from the motor fuel tax fund created by section  
 17 9 452A.77 to the department of revenue for the fiscal year  
 17 10 beginning July 1, 2011, and ending June 30, 2012, the following  
 17 11 amount, or so much thereof as is necessary, to be used for the  
 17 12 purposes designated:

17 13 For salaries, support, maintenance, miscellaneous purposes,  
 17 14 and for administration and enforcement of the provisions of  
 17 15 chapter 452A and the motor vehicle use tax program:  
 17 16 ..... \$ 1,305,775

17 17 Sec. 26. SECRETARY OF STATE.

17 18 1. There is appropriated from the general fund of the state  
 17 19 to the office of the secretary of state for the fiscal year  
 17 20 beginning July 1, 2011, and ending June 30, 2012, the following  
 17 21 amounts, or so much thereof as is necessary, to be used for the

General Fund appropriation to the Department of Revenue.

DETAIL: In FY 2011, the Department received two General Fund appropriations totaling \$18,941,977 that included:

- \$18,625,258 for operations.
- \$316,719 and 5.00 FTE positions for the hiring of additional examiners.

The appropriation in this Act represents a decrease of \$1,282,493 and a reduction of 33.40 FTE positions compared to total funding for estimated net FY 2011. Of the 33.40 FTE positions being reduced, 30.40 positions are due to the elimination of positions resulting from the State Employee Retirement Incentive Program (SERIP) in FY 2011. The remaining 3.00 FTE positions will continue to be funded through proceeds of the State Debt Coordinator Office.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains the current level of funding.

General Fund appropriation to the Office of the Secretary of State.

DETAIL: Maintains the current level of funding and provides a reduction of 1.00 FTE position compared to estimated net FY 2011.

17 22 purposes designated:  
17 23 For salaries, support, maintenance, and miscellaneous  
17 24 purposes, and for not more than the following full-time  
17 25 equivalent positions:  
17 26 ..... \$ 2,895,585  
17 27 ..... FTEs 45.00

17 28 2. The state department or state agency which provides  
17 29 data processing services to support voter registration file  
17 30 maintenance and storage shall provide those services without  
17 31 charge.

17 32 Sec. 27. SECRETARY OF STATE FILING FEES REFUND.  
17 33 Notwithstanding the obligation to collect fees pursuant to the  
17 34 provisions of section 490.122, subsection 1, paragraphs "a" and  
17 35 "s", and section 504.113, subsection 1, paragraphs "a", "c",  
18 1 "d", "j", "k", "l", and "m", for the fiscal year beginning July  
18 2 1, 2011, the secretary of state may refund these fees to the  
18 3 filer pursuant to rules established by the secretary of state.  
18 4 The decision of the secretary of state not to issue a refund  
18 5 under rules established by the secretary of state is final and  
18 6 not subject to review pursuant to chapter 17A.

18 7 Sec. 28. TREASURER.  
18 8 1. There is appropriated from the general fund of the  
18 9 state to the office of treasurer of state for the fiscal year  
18 10 beginning July 1, 2011, and ending June 30, 2012, the following  
18 11 amount, or so much thereof as is necessary, to be used for the  
18 12 purposes designated:  
18 13 For salaries, support, maintenance, and miscellaneous  
18 14 purposes, and for not more than the following full-time  
18 15 equivalent positions:  
18 16 ..... \$ 854,289  
18 17 ..... FTEs 28.80

18 18 2. The office of treasurer of state shall supply clerical  
18 19 and secretarial support for the executive council.

18 20 Sec. 29. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER  
18 21 OF STATE. There is appropriated from the road use tax fund  
18 22 created in section 312.1 to the office of treasurer of state  
18 23 for the fiscal year beginning July 1, 2011, and ending June 30,  
18 24 2012, the following amount, or so much thereof as is necessary,  
18 25 to be used for the purposes designated:  
18 26 For enterprise resource management costs related to the  
18 27 distribution of road use tax funds:  
18 28 ..... \$ 93,148

18 29 Sec. 30. IPERS — GENERAL OFFICE. There is appropriated

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.

Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding and FTE positions.

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council.

Road Use Tax Fund appropriation to the Office of the Treasurer.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

Appropriation from the Iowa Public Employees Retirement System

18 30 from the Iowa public employees' retirement system fund to the  
18 31 Iowa public employees' retirement system for the fiscal year  
18 32 beginning July 1, 2011, and ending June 30, 2012, the following  
18 33 amount, or so much thereof as is necessary, to be used for the  
18 34 purposes designated:

18 35 For salaries, support, maintenance, and other operational  
19 1 purposes to pay the costs of the Iowa public employees'  
19 2 retirement system, and for not more than the following  
19 3 full-time equivalent positions:  
19 4 ..... \$ 17,686,968  
19 5 ..... FTEs 90.13

19 6 Sec. 31. STATE CAPITOL SIDEWALK HEATING —  
19 7 DISCONNECTION. The department of administrative services  
19 8 shall disconnect electricity to the heated sidewalk installed  
19 9 in the entry walkway on the East side of the state capitol  
19 10 building, and shall not reconnect the electricity without the  
19 11 authorization of the general assembly.

19 12 Sec. 32. Section 8A.111, subsection 4, Code 2011, is amended  
19 13 by striking the subsection.

19 14 Sec. 33. Section 8A.311, subsection 15, Code 2011, is  
19 15 amended to read as follows:

19 16 15. a. A bidder ~~awarded, to be considered for an award~~  
19 17 of a state construction contract, shall disclose to the state  
19 18 agency awarding the contract the names of all subcontractors;  
19 19 and suppliers who will work on the project being bid; within  
19 20 forty-eight hours after the ~~award of the contract~~ published  
19 21 date and time by which bids must be submitted.

19 22 b. A bidder shall not replace a subcontractor or supplier  
19 23 disclosed under paragraph "a" without the approval of the state  
19 24 agency awarding the contract.

19 25 c. A bidder, prior to an award or who is awarded a state  
19 26 construction contract, shall disclose all of the following, as  
19 27 applicable:

19 28 ~~b. (1)~~ (1) If a subcontractor ~~named or supplier disclosed under~~  
19 29 paragraph "a" by a bidder ~~awarded a state construction contract~~  
19 30 is replaced, ~~or if the reason for replacement and the name of~~  
19 31 the new subcontractor or supplier.

19 32 (2) If the cost of work to be done by a subcontractor ~~or~~  
19 33 supplier is reduced, the bidder shall disclose the name of  
19 34 the new subcontractor ~~or~~ changed or if the replacement of a  
19 35 subcontractor or supplier results in a change in the cost, the  
20 1 amount of the ~~reduced~~ change in cost.

20 2 Sec. 34. Section 8A.315, subsection 1, paragraph d, Code  
20 3 2011, is amended by striking the paragraph.

(IPERS) Trust Fund to the IPERS for administration.

DETAIL: Maintains the current level of funding and FTE positions.

Requires the DAS to disconnect the electricity to the heated sidewalk located on the East side of the State Capitol Building.

CODE: Removes the requirement that the DAS submit an annual report on savings of using recycled and soy-based products

CODE: Requires a bidder to disclose information about subcontractors and suppliers that will be working on the project being bid, within 48 hours after the published date and time that bids are to be submitted. Prohibits a bidder from replacing a subcontractor or supplier without the approval of the State agency awarding the contract. Under current law, the bidder is required to disclose information on subcontractors after the contract is awarded.

CODE: Removes a requirement that the DAS submit an annual report on savings of using recycled and soy-based products.

20 4 Sec. 35. Section 8A.321, subsection 6, Code 2011, is amended  
20 5 to read as follows:

20 6 6. a. Lease all buildings and office space necessary to  
20 7 carry out the provisions of this subchapter or necessary for  
20 8 the proper functioning of any state agency ~~at the seat of~~  
20 9 ~~government wherever located throughout the state~~. For state  
20 10 agencies at the seat of government, the director may lease  
20 11 buildings and office space in Polk county or in a county  
20 12 contiguous to Polk county. If no specific appropriation  
20 13 has been made, the proposed lease shall be submitted to the  
20 14 executive council for approval. The cost of any lease for  
20 15 which no specific appropriation has been made shall be paid  
20 16 from the fund provided in section 7D.29. Additionally, the  
20 17 director shall also develop cooperative relationships with the  
20 18 state board of regents in order to promote colocation of state  
20 19 agencies.

20 20 b. When the general assembly is not in session, the director  
20 21 may request moneys from the executive council for moving  
20 22 state agencies ~~located at the seat of government~~ from one  
20 23 location to another. The request may include moving costs,  
20 24 telecommunications costs, repair costs, or any other costs  
20 25 relating to the move. The executive council may approve and  
20 26 shall pay the costs from funds provided in section 7D.29 if it  
20 27 determines the agency or department has no available funds for  
20 28 these expenses.

20 29 ~~—c.—Coordinate the leasing of buildings and office space by~~  
20 30 ~~state agencies throughout the state and develop cooperative~~  
20 31 ~~relationships with the state board of regents in order to~~  
20 32 ~~promote the colocation of state agencies.~~

20 33 Sec. 36. Section 8A.327, subsection 1, Code 2011, is amended  
20 34 to read as follows:

20 35 1. A rent revolving fund is created in the state treasury  
21 1 under the control of the department to be used by the  
21 2 department to pay the lease or rental costs of all buildings  
21 3 and office space necessary for the proper functioning of any  
21 4 state agency ~~at the seat of state government wherever located~~  
21 5 throughout the state as provided in section 8A.321, subsection  
21 6 6, except that this fund shall not be used to pay the rental  
21 7 or lease costs of a state agency which has not received funds  
21 8 budgeted for rental or lease purposes.

21 9 Sec. 37. Section 8A.361, Code 2011, is amended to read as  
21 10 follows:

21 11 8A.361 VEHICLE ASSIGNMENT — AUTHORITY IN DEPARTMENT.  
21 12 The department shall provide for the assignment of all  
21 13 ~~state-owned~~ motor vehicles ~~to~~ utilized by all state officers  
21 14 and employees, and ~~to~~ by all state offices, departments,  
21 15 bureaus, and commissions, except the state department of

CODE: Expands building and office space authority of the DAS from the seat of government to all locations throughout the State.

CODE: Expands the use of the Rent Revolving Fund to include the payment of lease or rental costs of qualified building and office space throughout the State.

CODE: Conforming language related to the DAS leasing a portion of the vehicle fleet to a private entity.

21 16 transportation, institutions under the control of the state  
21 17 board of regents, the department for the blind, and any other  
21 18 agencies exempted by law.

21 19 Sec. 38. Section 8A.362, subsection 4, paragraphs a through  
21 20 c, Code 2011, are amended to read as follows:

21 21 a. The director shall provide for the purchase of ~~all~~ motor  
21 22 vehicles for all branches of the state government, except the  
21 23 state department of transportation, institutions under the  
21 24 control of the state board of regents, the department for the  
21 25 blind, and any other state agency exempted by law, which are  
21 26 not rented or leased pursuant to section 8A.367. The director  
21 27 shall purchase new vehicles in accordance with competitive  
21 28 bidding procedures for items or services as provided in  
21 29 this subchapter. The director may purchase used or preowned  
21 30 vehicles at governmental or dealer auctions if the purchase is  
21 31 determined to be in the best interests of the state.

21 32 b. The director, and any other state agency, which for  
21 33 purposes of this subsection includes but is not limited to  
21 34 community colleges and institutions under the control of the  
21 35 state board of regents, or local governmental subdivisions  
22 1 purchasing new motor vehicles, shall purchase ~~new passenger~~  
22 2 motor vehicles and light trucks, which are not rented or leased  
22 3 pursuant to section 8A.367, so that the average fuel efficiency  
22 4 for the fleet of new passenger vehicles and light trucks  
22 5 purchased in that year equals or exceeds the average fuel  
22 6 economy standard for the vehicles' model year as established by  
22 7 the United States secretary of transportation under 15 U.S.C.  
22 8 §2002. This paragraph does not apply to vehicles purchased  
22 9 for law enforcement purposes or used for off-road maintenance  
22 10 work, or work vehicles used to pull loaded trailers.

22 11 c. Not later than June 15 of each year, the director  
22 12 shall report compliance with the corporate average fuel  
22 13 economy standards published by the United States secretary  
22 14 of transportation for ~~new assigned~~ motor vehicles, other  
22 15 than motor vehicles purchased by the state department of  
22 16 transportation, institutions under the control of the state  
22 17 board of regents, the department for the blind, and any other  
22 18 state agency exempted from the requirements of this subsection.  
22 19 The report of compliance shall classify the vehicles ~~purchased~~  
22 20 assigned for the current vehicle model year using the following  
22 21 categories:passenger automobiles, enforcement automobiles,  
22 22 vans, and light trucks. The director shall deliver a copy  
22 23 of the report to the office of energy independence. As used  
22 24 in this paragraph, "corporate average fuel economy" means the  
22 25 corporate average fuel economy as defined in 49 C.F.R. §533.5.

22 26 Sec. 39. Section 8A.362, subsection 5, Code 2011, is amended  
22 27 by striking the subsection.

CODE: Conforming language related to the DAS leasing a portion of the  
vehicle fleet to a private entity.

CODE: Conforming language related to the DAS leasing a portion of the  
vehicle fleet to a private entity.

22 28 Sec. 40. Section 8A.362, subsections 7 through 9, Code 2011,  
22 29 are amended to read as follows:

22 30 7. The director may authorize the establishment of motor  
22 31 pools consisting of a number of ~~state-owned~~ state-assigned  
22 32 motor vehicles under the director's supervision. The director  
22 33 may store the motor vehicles in a public or private garage. If  
22 34 the director establishes a motor pool, any state officer or  
22 35 employee desiring the use of a ~~state-owned~~ state-assigned motor  
23 1 vehicle on state business shall notify the director of the need  
23 2 for a vehicle within a reasonable time prior to actual use of  
23 3 the motor vehicle. The director may assign a motor vehicle  
23 4 from the motor pool to the state officer or employee, or from  
23 5 the vendor awarded a contract pursuant to section 8A.367. If  
23 6 two or more state officers or employees desire the use of a  
23 7 ~~state-owned~~ state-assigned motor vehicle for a trip to the  
23 8 same destination for the same length of time, the director may  
23 9 assign one vehicle to make the trip.

CODE: Conforming language related to the DAS leasing a portion of the vehicle fleet to a private entity.

23 10 8. The director shall require that a sign be placed on  
23 11 each state-owned motor vehicle in a conspicuous place which  
23 12 indicates its ownership by the state. This requirement  
23 13 shall not apply to motor vehicles requested to be exempt by  
23 14 the director or by the commissioner of public safety. All  
23 15 state-owned motor vehicles shall display registration plates  
23 16 bearing the word "official" except motor vehicles requested to  
23 17 be furnished with ordinary plates by the director or by the  
23 18 commissioner of public safety pursuant to section 321.19. The  
23 19 director shall keep an accurate record of the registration  
23 20 plates used on all state-owned motor vehicles. This subsection  
23 21 shall not apply to an assigned vehicle rented or leased  
23 22 pursuant to section 8A.367.

CODE: Specifies that assigned, rented, or leased vehicles do not need official State of Iowa vehicle license plates.

23 23 9. All fuel used in ~~state-owned~~ state-assigned automobiles  
23 24 shall be purchased at cost from the various installations  
23 25 or garages of the state department of transportation, state  
23 26 board of regents, department of human services, or state motor  
23 27 pools throughout the state, unless the state-owned sources  
23 28 for the purchase of fuel are not reasonably accessible. If  
23 29 the director determines that state-owned sources for the  
23 30 purchase of fuel are not reasonably accessible, the director  
23 31 shall authorize the purchase of fuel from other sources. The  
23 32 director may prescribe a manner, other than the use of the  
23 33 revolving fund, in which the purchase of fuel from state-owned  
23 34 sources is charged to the state agency responsible for the  
23 35 use of the motor vehicle. The director shall prescribe the  
24 1 manner in which oil and other normal motor vehicle maintenance  
24 2 for state-owned motor vehicles may be purchased from private  
24 3 sources, if they cannot be reasonably obtained from a state

CODE: Conforming language related to the DAS leasing a portion of the vehicle fleet to a private entity.

24 4 motor pool. The director may advertise for bids and award  
24 5 contracts in accordance with competitive bidding procedures  
24 6 for items and services as provided in this subchapter for  
24 7 furnishing fuel, oil, grease, and vehicle replacement parts for  
24 8 all state-owned motor vehicles. The director and other state  
24 9 agencies, when advertising for bids for gasoline, shall also  
24 10 seek bids for ethanol blended gasoline.

24 11 Sec. 41. Section 8A.363, subsection 1, Code 2011, is amended  
24 12 to read as follows:

24 13 1. A state officer or employee shall not use a ~~state-owned~~  
24 14 state-assigned motor vehicle for personal private use. A  
24 15 state officer or employee shall not be compensated for driving  
24 16 a privately owned motor vehicle unless it is done on state  
24 17 business with the approval of the director. In that case  
24 18 the state officer or employee shall receive an amount to be  
24 19 determined by the director. The amount shall not exceed  
24 20 the maximum allowable under the federal internal revenue  
24 21 service rules per mile, notwithstanding established mileage  
24 22 requirements or depreciation allowances. However, the director  
24 23 may authorize private motor vehicle rates in excess of the  
24 24 rate allowed under the federal internal revenue service rules  
24 25 for state business use of substantially modified or specially  
24 26 equipped privately owned vehicles required by persons with  
24 27 disabilities. A statutory provision establishing reimbursement  
24 28 for necessary mileage, travel, or actual expenses to a state  
24 29 officer falls under the private motor vehicle mileage rate  
24 30 limitation provided in this section unless specifically  
24 31 provided otherwise. Any peace officer employed by the state  
24 32 as defined in section 801.4 who is required to use a private  
24 33 motor vehicle in the performance of official duties shall  
24 34 receive the private vehicle mileage rate at the rate provided  
24 35 in this section. However, the director may delegate authority  
25 1 to officials of the state, and department heads, for the  
25 2 use of private vehicles on state business up to a yearly  
25 3 mileage figure established by the director. If a ~~state~~ motor  
25 4 vehicle has been assigned to a state officer or employee, the  
25 5 officer or employee shall not collect mileage for the use of a  
25 6 privately owned motor vehicle unless the ~~state~~ motor vehicle  
25 7 assigned is not usable.

25 8 Sec. 42. NEW SECTION 8A.367 STATE-OWNED PASSENGER VEHICLES  
25 9 — DISPOSITION AND SALE — FLEET PRIVATIZATION.

25 10 1. For purposes of this section, "passenger vehicles"  
25 11 means United States environmental protection agency designated  
25 12 compact sedans, compact wagons, midsize sedans, midsize wagons,  
25 13 full-size sedans, and passenger minivans, and additional  
25 14 vehicle classes determined by the department to be able to be  
25 15 reasonably supported by a private entity for rental or leasing.

CODE: Conforming language related to the DAS leasing a portion of the  
vehicle fleet to a private entity.

CODE: Defines a passenger vehicle for purposes of leasing passenger  
vehicles from a private entity. Specifies the types of vehicles that are  
excluded from the definition of a passenger vehicle.

25 16 "Passenger vehicles" does not mean utility vehicles, vans other  
25 17 than passenger minivans, fire trucks, ambulances, motor homes,  
25 18 buses, medium-duty and heavy-duty trucks, heavy construction  
25 19 equipment and other highway maintenance vehicles, vehicles  
25 20 assigned for law enforcement purposes, and any other classes of  
25 21 vehicles of limited application approved by the director of the  
25 22 department of administrative services.

25 23 2. On or before September 30, 2011, the department shall  
25 24 implement a request for proposal process to enter into a  
25 25 contract for the purpose of state passenger vehicle rental or  
25 26 leasing from a private entity. Prior to awarding a contract, a  
25 27 private entity shall demonstrate the following:

25 28 a. Existence of sufficient inventory of passenger vehicles  
25 29 within this state to accommodate the needs of the state in  
25 30 assigning passenger vehicles.

25 31 b. Existence of adequate personnel in any county within  
25 32 the state where rental and leasing activity can be supported  
25 33 to satisfy the terms of the contract in renting or leasing  
25 34 state-assigned vehicles.

25 35 c. Existence of adequate personnel to facilitate the  
26 1 sale and disposition of the existing state-owned passenger  
26 2 vehicles returned to the department pursuant to subsection 3 or  
26 3 otherwise under the control of the department. Notwithstanding  
26 4 the provisions of section 8A.364 to the contrary, proceeds from  
26 5 the sale of motor vehicles as provided by this subsection shall  
26 6 be credited to the fund from which the motor vehicles were  
26 7 purchased.

26 8 3. By March 1, 2012, the department shall award a vehicle  
26 9 rental or leasing contract to a private entity, and shall  
26 10 assign passenger vehicles for rental or lease pursuant to that  
26 11 contract, to the extent the department determines doing so  
26 12 would be economically feasible and financially advantageous.  
26 13 By March 1, 2012, all state-assigned passenger vehicles  
26 14 designated for use by multiple drivers, and located in any  
26 15 county of this state which can support the operation of a  
26 16 private entity for rental and leasing purposes, which the  
26 17 department determines would be suitable for rental or leasing  
26 18 shall be returned to the department for use and disposition as  
26 19 provided in this section.

26 20 4. Notwithstanding any other provision of state law to the  
26 21 contrary, a private entity awarded a contract pursuant to this  
26 22 section shall not be required to indemnify or hold harmless the  
26 23 state for any liability the state might have to any third party  
26 24 due to the negligence of the state or any of its employees.

26 25 5. The department shall conduct an ongoing evaluation

CODE: Requires the DAS to implement a request for proposal process (RFP) for the purpose of State passenger vehicle rental or lease on or before September 30, 2011. Requires a private entity to demonstrate the following:

- Sufficient inventory of vehicles to accommodate the needs of the State.
- Adequate personnel in a county where leasing can be supported.
- Adequate personnel to sell and dispose of existing State-owned vehicles that are returned to the Department for disposition.

CODE: By March 1, 2012, requires the DAS to award a vehicle rental contract to a private entity to the extent the Department determines it is economically feasible and financially advantageous. All vehicles the Department determines would be suitable for rental must be returned to the Department for disposition.

CODE: Eliminates any requirement for a private entity awarded a contract to hold the State harmless for liability due to negligence of the State or its employees.

CODE: Requires the Department to conduct an ongoing evaluation

26 26 regarding the economic advantages of renting or leasing  
26 27 state-assigned vehicles versus state ownership of such  
26 28 vehicles, and shall accordingly adjust the number of vehicles  
26 29 subject to the rental and leasing contract pursuant to this  
26 30 section at intervals specified in the contract.

26 31 Sec. 43. Section 8A.512, subsection 2, Code 2011, is amended  
26 32 by striking the subsection.

26 33 Sec. 44. NEW SECTION 8A.512A EXECUTIVE BRANCH EMPLOYEE  
26 34 TRAVEL — INFORMATION AND DATABASE.

26 35 1. The department shall develop and maintain the following:

27 1 a. An electronic travel authorization form to be used  
27 2 for any executive branch employee's out-of-state travel,  
27 3 conference, or related expenditures associated with  
27 4 the employee's official duties. The electronic travel  
27 5 authorization form shall include all of the following:

27 6 (1) The identification of the employee, the employee's  
27 7 title, and the employee's department or agency.

27 8 (2) The travel departure point and destination point.

27 9 (3) The reason for the travel.

27 10 (4) The estimated reimbursable expenses.

27 11 (5) The date or dates upon which the travel is to occur.

27 12 b. A searchable database available on the department's  
27 13 internet site containing information related to all executive  
27 14 branch employee travel that includes all of the following:

27 15 (1) The identification of the employee who engaged in the  
27 16 travel, the employee's department or agency, and the employee's  
27 17 title.

27 18 (2) The travel departure point and destination point.

27 19 (3) The reason for the travel.

27 20 (4) The actual amount of expenses reimbursed.

27 21 (5) The date or dates upon which the travel occurred.

27 22 c. Notwithstanding paragraph "b" of this subsection, the  
27 23 searchable database shall not include information regarding  
27 24 travel by officers and employees of the department of  
27 25 public safety occurring in relation to or during the course  
27 26 of criminal investigations, including but not limited to  
27 27 undercover operations.

27 28 2. A claim for reimbursement for any out-of-state travel,  
27 29 conference, or related expenditures shall only be allowed after  
27 30 the occurrence of both of the following:

27 31 a. The electronic travel authorization form is approved by  
27 32 the head of the employee's department.

27 33 b. The request for reimbursement is submitted by the  
27 34 employee on the appropriate form with required approvals.

27 35 3. For purposes of this section, "executive branch employee"  
28 1 means an employee of the executive branch as defined in section  
28 2 7E.2, other than a member or employee of the state board of

regarding the economic advantages of renting vehicles compared to  
owning vehicles.

CODE: Removes a requirement that convention expenses be authorized  
by the Executive Council.

CODE: Requires the Department of Administrative Services to develop  
and maintain an electronic out-of-state travel authorization form for  
Executive Branch employees.

Requires that an out-of-state travel reimbursement claim be approved by  
a department director.

Specifies that the out-of-state travel requirements in this Section do not  
apply to the Board of Regents employees.

28 3 regents and institutions under the control of the state board  
28 4 of regents.

28 5 Sec. 45. Section 22.3A, subsection 1, paragraph e, Code  
28 6 2011, is amended to read as follows:

28 7 e. "Data processing software" means an ordered set of  
28 8 instructions or statements that, when executed by a computer,  
28 9 causes the computer to process data, and includes any program  
28 10 or set of programs, procedures, or routines used to employ  
28 11 and control capabilities of computer hardware. As used in  
28 12 this paragraph "data processing software" includes but is not  
28 13 limited to an operating system, compiler, assembler, utility,  
28 14 library resource, maintenance routine, application, or computer  
28 15 networking program, or the associated documentation.

28 16 Sec. 46. Section 99D.14, subsection 2, Code 2011, is amended  
28 17 by adding the following new paragraph:  
28 18 NEW PARAGRAPH c. Notwithstanding sections 8.60 and 99D.17,  
28 19 the portion of the fee paid pursuant to paragraph "a" relating  
28 20 to the costs of the commission, shall not be deposited in the  
28 21 general fund of the state but instead shall be deposited into  
28 22 the gaming regulatory revolving fund established in section  
28 23 99F.20.

28 24 Sec. 47. Section 99F.10, subsection 4, Code 2011, is amended  
28 25 by adding the following new paragraph:  
28 26 NEW PARAGRAPH c. Notwithstanding sections 8.60 and 99F.4,  
28 27 the portion of the fee paid pursuant to paragraph "a" relating  
28 28 to the costs of the commission, shall not be deposited in the  
28 29 general fund of the state but instead shall be deposited into  
28 30 the gaming regulatory revolving fund established in section  
28 31 99F.20.

28 32 Sec. 48. NEW SECTION 99F.20 GAMING REGULATORY REVOLVING  
28 33 FUND.

28 34 1. A gaming regulatory revolving fund is created in  
28 35 the state treasury under the control of the department of  
29 1 inspections and appeals. The fund shall consist of fees  
29 2 collected and deposited into the fund paid by licensees  
29 3 pursuant to section 99D.14, subsection 2, paragraph "c", and  
29 4 fees paid by licensees pursuant to section 99F.10, subsection  
29 5 4, paragraph "c". All costs relating to racetrack, excursion  
29 6 boat, and gambling structure regulation shall be paid from the  
29 7 fund as provided in appropriations made for this purpose by  
29 8 the general assembly. The department shall provide quarterly  
29 9 reports to the department of management and the legislative  
29 10 services agency specifying revenues billed and collected and  
29 11 expenditures from the fund in a format as determined by the  
29 12 department of management in consultation with the legislative

CODE: Adds associated documentation to the definition of data processing software.

DETAIL: The change will allow the DAS to better protect software developed by the Department from duplication by unauthorized individuals.

CODE: Conforming amendment to Section 48 that creates the Gaming Regulatory Revolving Fund.

CODE: Conforming amendment to Section 48 that creates the Gaming Regulatory Revolving Fund.

CODE: Creates the Gaming Regulatory Revolving Fund under the control of the Department of Inspections and Appeals.

DETAIL: The Fund will be used to collect fees from the State's 18 casino establishments to cover the regulatory costs incurred by the Racing and Gaming Commission. The fees charged by the Commission cannot exceed the amount appropriated by the General Assembly from the Gaming Regulatory Revolving Fund. Section 20 of this Act provides appropriations to the Racing and Gaming Commission for racetrack and riverboat regulation.

FISCAL IMPACT: Under current law, the fees are deposited in the General Fund. This Section will reduce General Fund revenues by \$5,589,540 for FY 2012, and deposit the same amount of fees in the new Gaming Regulatory Revolving Fund. This is also the same amount that is appropriated to the Racing and Gaming Commission for the

29 13 services agency.

29 14 2. To meet the department's cash flow needs, the department  
29 15 may temporarily use funds from the general fund of the state  
29 16 to pay expenses in excess of moneys available in the revolving  
29 17 fund if those additional expenditures are fully reimbursable  
29 18 and the department reimburses the general fund of the state  
29 19 and ensures all moneys are repaid in full by the close of the  
29 20 fiscal year. Notwithstanding any provision to the contrary,  
29 21 the department shall, to the fullest extent possible, make  
29 22 an estimate of billings and make such billings as early as  
29 23 possible in each fiscal year, so that the need for the use of  
29 24 general fund moneys is minimized to the lowest extent possible.  
29 25 Periodic billings shall be deemed sufficient to satisfy this  
29 26 requirement. Because any general fund moneys used shall be  
29 27 fully reimbursed, such temporary use of funds from the general  
29 28 fund of the state shall not constitute an appropriation for  
29 29 purposes of calculating the state general fund expenditure  
29 30 limitation pursuant to section 8.54.

29 31 3. Section 8.33 does not apply to any moneys credited or  
29 32 appropriated to the revolving fund from any other fund.

29 33 4. The establishment of the revolving fund pursuant to this  
29 34 section shall not be interpreted in any manner to compromise  
29 35 or impact the accountability of, or limit authority with  
30 1 respect to, the department under state law. Any provision  
30 2 applicable to, or responsibility of, the department shall not  
30 3 be altered or impacted by the existence of the fund and shall  
30 4 remain applicable to the same extent as if the department were  
30 5 receiving moneys pursuant to a general fund appropriation.  
30 6 The department shall comply with directions by the governor  
30 7 to executive branch departments regarding restrictions on  
30 8 out-of-state travel, hiring justifications, association  
30 9 memberships, equipment purchases, consulting contracts, and  
30 10 any other expenditure efficiencies that the governor deems  
30 11 appropriate.

30 12 Sec. 49. Section 249A.7, subsection 3, as amended by 2011  
30 13 Iowa Acts, House File 389, section 1, is amended by striking  
30 14 the subsection and inserting in lieu thereof the following:

30 15 3. a. A Medicaid fraud fund is created in the state  
30 16 treasury under the authority of the department of inspections  
30 17 and appeals. Moneys from penalties, investigative costs  
30 18 recouped by the Medicaid fraud control unit, and other amounts  
30 19 received as a result of prosecutions involving the department  
30 20 of inspections and appeals investigations and audits to ensure  
30 21 compliance with the medical assistance program that are not

regulatory costs of the industry in FY 2012.

CODE: Permits the Racing and Gaming Commission to temporarily use funds from the General Fund to pay expenditures in excess of the amount of money available in the Gaming Regulatory Revolving Fund to meet cash flow needs.

CODE: Specifies that proceeds in the Gaming Regulatory Revolving Fund not revert, but carry forward to the next fiscal year.

CODE: Specifies that the establishment of a revolving fund does not exempt the Department of Inspections and Appeals from complying with responsibilities under State law.

CODE: Changes the Medicaid Fraud Account from an account within the General Fund to a separate fund.

30 22 credited to the program shall be credited to the fund.  
30 23 b. Notwithstanding section 8.33, moneys credited to the  
30 24 fund from any other account or fund shall not revert to the  
30 25 other account or fund. Moneys in the fund shall only be used as  
30 26 provided in appropriations from the fund and shall be used in  
30 27 accordance with applicable laws, regulations, and the policies  
30 28 of the office of inspector general of the United States  
30 29 department of health and human services.

30 30 c. For the purposes of this subsection, “investigative  
30 31 costs” means the reasonable value of a Medicaid fraud control  
30 32 unit investigator’s, auditor’s or employee’s time, any moneys  
30 33 expended by the Medicaid fraud control unit, and the reasonable  
30 34 fair market value of resources used or expended by the Medicaid  
30 35 fraud control unit in a case resulting in a criminal conviction  
31 1 of a provider under this chapter or chapter 714 or 715A.

31 2 Sec. 50. Section 542.3, subsection 1, paragraph a,  
31 3 subparagraph (3), Code 2011, is amended to read as follows:  
31 4 (3)—~~An examination of prospective financial information~~ Any  
31 5 engagement to be performed in accordance with the statements on  
31 6 standards for attestation engagements.

CODE: Amends the definition of “attest” or “attest services” to include any of four categories of services based on the standard applied.

31 7 Sec. 51. Section 546.12, Code 2011, is amended to read as  
31 8 follows:

31 9 546.12 DEPARTMENT OF COMMERCE REVOLVING FUND.

31 10 1. A department of commerce revolving fund is created in  
31 11 the state treasury. The fund shall consist of moneys collected  
31 12 by the banking division; credit union division; utilities  
31 13 division, including moneys collected on behalf of the office  
31 14 of consumer advocate established in section 475A.3; and the  
31 15 insurance division of the department; and deposited into an  
31 16 account for that division or office within the fund on a  
31 17 monthly basis. Except as otherwise provided by statute, all  
31 18 costs for operating the office of consumer advocate and the  
31 19 banking division, the credit union division, the utilities  
31 20 division, and the insurance division of the department shall be  
31 21 paid from the division’s accounts within the fund, subject to  
31 22 appropriation by the general assembly. The insurance division  
31 23 shall administer the fund and all other divisions shall work  
31 24 with the insurance division to make sure the fund is properly  
31 25 accounted and reported to the department of management and the  
31 26 department of administrative services. The divisions shall  
31 27 provide quarterly reports to the department of management  
31 28 and the legislative services agency on revenues billed and  
31 29 collected and expenditures from the fund in a format as  
31 30 determined by the department of management in consultation with  
31 31 the legislative services agency.

CODE: Requires the Insurance Division of the Department of Commerce to be the administrator of the Commerce Revolving Fund and requires the Department to provide quarterly reports to DOM and the LSA concerning the activity of the Fund.

31 32 2. To meet cash flow needs for the office of consumer

CODE: Requires the Department of Commerce to initiate billings as early

31 33 advocate and the banking division, credit union division,  
31 34 utilities division, or the insurance division of the  
31 35 department, the administrative head of that division or  
32 1 office may temporarily use funds from the general fund of the  
32 2 state to pay expenses in excess of moneys available in the  
32 3 revolving fund for that division or office if those additional  
32 4 expenditures are fully reimbursable and the division or office  
32 5 reimburses the general fund of the state and ensures all  
32 6 moneys are repaid in full by the close of the fiscal year.  
32 7 Notwithstanding any provision to the contrary, the divisions  
32 8 shall, to the fullest extent possible, make an estimate  
32 9 of billings and make such billings as early as possible in  
32 10 each fiscal year, so that the need for the use of general  
32 11 fund moneys is minimized to the lowest extent possible.  
32 12 Periodic billings shall be deemed sufficient to satisfy this  
32 13 requirement. Because any general fund moneys used shall be  
32 14 fully reimbursed, such temporary use of funds from the general  
32 15 fund of the state shall not constitute an appropriation for  
32 16 purposes of calculating the state general fund expenditure  
32 17 limitation pursuant to section 8.54.

32 18 3. Section 8.33 does not apply to any moneys credited or  
32 19 appropriated to the revolving fund from any other fund.

32 20 4. The establishment of the revolving fund pursuant  
32 21 to this section shall not be interpreted in any manner to  
32 22 compromise or impact the accountability of, or limit authority  
32 23 with respect to, an agency or entity under state law. Any  
32 24 provision applicable to, or responsibility of, a division or  
32 25 office collecting moneys for deposit into the fund established  
32 26 pursuant to this section shall not be altered or impacted by  
32 27 the existence of the fund and shall remain applicable to the  
32 28 same extent as if the division or office were receiving moneys  
32 29 pursuant to a general fund appropriation. Appropriations from  
32 30 the revolving fund shall not be subject to the provisions of  
32 31 section 8.31, subsection 5. The divisions of the department  
32 32 of commerce shall comply with directions by the governor  
32 33 to executive branch departments regarding restrictions on  
32 34 out-of-state travel, hiring justifications, association  
32 35 memberships, equipment purchases, consulting contracts, and  
33 1 any other expenditure efficiencies that the governor deems  
33 2 appropriate.

33 3 Sec. 52. Section 904.114, Code 2011, is amended to read as  
33 4 follows:

33 5 904.114 TRAVEL EXPENSES.

33 6 The director, staff members, assistants, and employees, in  
33 7 addition to salary, shall receive their necessary traveling  
33 8 expenses by the nearest practicable route, when engaged in

as possible in the fiscal year in order to minimize the use of General  
Fund money for cash flow purposes.

CODE: Specifies that proceeds in the Department of Commerce  
Revolving Fund not revert, but carry forward to the next fiscal year.

CODE: Specifies that the establishment of a revolving fund does not  
exempt the Department of Commerce or any of its divisions from  
responsibilities under State law.

VETOED: The Governor vetoed the portion of this paragraph that  
exempts the Commerce Revolving Fund from an across-the-board  
reduction if the Fund experiences a projected shortfall in revenues and  
is unable to meet projected expenditures. The Governor indicated that  
while the Revolving Fund should not have financial shortfall issues due  
to the ability to collect fees from the regulated industries, no other State  
fund or agency has ever been exempt from this Code provision. The  
Governor stated that by approving an exception now would potentially  
lead to other entities wanting exceptions to the Governor's financial  
management authority.

CODE: Removes the Executive Council from the approval process of  
out-of-state travel for the Department of Corrections.

33 9 the performance of official business. Permission shall not  
33 10 be granted to any person to travel to another state except by  
33 11 approval of the board ~~and the executive council.~~

33 12 Sec. 53. 2009 Iowa Acts, chapter 169, section 4, subsection  
33 13 2, is amended to read as follows:

33 14 2. From the moneys appropriated in this section, there  
33 15 is transferred to the department of human rights two  
33 16 hundred fifty thousand dollars for deposit in the individual  
33 17 development account state match fund created in section 541A.7.  
33 18 Notwithstanding other provisions to the contrary in section  
33 19 541A.3, subsection 1, moneys appropriated to the individual  
33 20 development account state match fund under this subsection  
33 21 shall be used to provide the state match to account holders  
33 22 affected by a natural disaster ~~occurring in 2008~~ for which the  
33 23 president of the United States declared a disaster area, and  
33 24 who have a household income that is equal to or less than three  
33 25 hundred percent of the federal poverty level as defined by the  
33 26 most recently revised poverty income guidelines published by  
33 27 the United States department of health and human services.

33 28 Sec. 54. 2010 Iowa Acts, chapter 1193, section 29, is  
33 29 amended to read as follows:

33 30 SEC. 29. DEPARTMENT OF ADMINISTRATIVE SERVICES —  
33 31 INFORMATION TECHNOLOGY.

33 32 1. There is appropriated from the general fund of the state  
33 33 to the department of administrative services for the fiscal  
33 34 year beginning July 1, 2010, and ending June 30, 2011, the  
33 35 following amount, or so much thereof as is necessary, to be  
34 1 used for the purposes designated:

34 2 For implementing 2010 Iowa Acts, Senate File 2088, division  
34 3 I, including salaries, support, maintenance, and miscellaneous  
34 4 purposes:

34 5 ..... \$ 2,300,000

34 6 2. Notwithstanding section 8.33, moneys appropriated in  
34 7 this section that remain unencumbered or unobligated at the  
34 8 close of the fiscal year ending June 30, 2011, shall not revert  
34 9 but shall remain available for expenditure for the purposes  
34 10 designated until the close of the fiscal year ending June 30,  
34 11 2012.

34 12 Sec. 55. 2011 Iowa Acts, House File 45, section 8, is  
34 13 amended to read as follows:

34 14 SEC. 8. SALE OR LEASE OF IOWA COMMUNICATIONS NETWORK. The  
34 15 Iowa telecommunications and technology commission shall  
34 16 implement a request for proposals process to sell or lease  
34 17 the Iowa communications network. The request for proposals  
34 18 shall provide for the sale to be concluded or the lease  
34 19 to commence during the fiscal year beginning July 1, 2014

CODE: Allows unspent funds that were transferred from the Iowa Unmet Needs Disaster Grant Program in FY 2010 for Individual Development Accounts to be used for natural disasters that have occurred since 2008.

DETAIL: House File 64 (FY 2010 Disaster Assistance Act) appropriated \$10,000,000 from the Economic Emergency Fund to the Iowa Unmet Needs Disaster Grant Program, and transferred \$250,000 to the Department of Human Rights (DHR) for Individual Development Accounts. The \$250,000 was to be used to provide State matching funds to account holders affected by the 2008 natural disasters. The change in this Act allows the DHR to use any unspent funds (approximately \$230,000) for Individual Development Accounts of persons affected by natural disasters that have occurred since 2008.

Allows the DAS to carry forward unencumbered or unobligated funds from a FY 2011 appropriation for information technology improvements.

CODE: Extends a requirement that the sale or lease of the Iowa Communications Network (ICN) be implemented from FY 2011 to FY 2012. Requires that the sale or lease of the ICN must comply with current Code provisions.

34 20 2012. The commission shall condition the sale or lease of  
34 21 the Iowa communications network with terms that will allow  
34 22 existing authorized users of the network to continue such  
34 23 use at a lower overall long-term cost when compared to the  
34 24 anticipated operation and maintenance costs if state ownership  
34 25 and control were to continue. Public funds shall not be used  
34 26 to secure the purchase of the network. The commission shall  
34 27 submit periodic status reports to the general assembly at  
34 28 three-month intervals, beginning on October 1, 2011, regarding  
34 29 progress made toward selling or leasing the network. The prior  
34 30 authorization and approval requirements specified in section  
34 31 8D.12 shall be complied with prior to a sale or lease of the  
34 32 network pursuant to this section.

34 33 Sec. 56. REPEAL. Section 217.20, Code 2011, is repealed.

CODE: Repeals a requirement that the Executive Council approve out of state travel for the Department of Human Services.

34 34 Sec. 57. REPEAL. 2009 Iowa Acts, chapter 179, section 146,  
34 35 is repealed.

CODE: Repeals the July 1, 2011, sunset date of the Department of Commerce Revolving Fund.

DETAIL: The repeal of the sunset date makes the Department of Commerce Revolving Fund permanent.

FISCAL IMPACT: Under current law, the regulatory fees paid by the industries regulated by the Department of Commerce, will be deposited in the General Fund beginning in FY 2012. With the repeal of the sunset of the Revolving Fund, fees will continue to be deposited in the Department of Commerce Revolving Fund. This will result in an estimated reduction of \$26,872,141 to the current General Fund revenue estimate for FY 2012. The \$26,872,141 is the same amount that is proposed for appropriation to the Department of Commerce and the Consumer Advocate for FY 2012.

35 1 Sec. 58. CODE EDITOR DIRECTIVE. The Code editor is directed  
35 2 to change the words "state-owned" to "state-assigned", to the  
35 3 extent not otherwise changed pursuant to this Act, in Code  
35 4 sections 8A.362, 8A.363, 8A.364, and 8A.366.

Directs the Code Editor to change the words "State-owned" to "State-assigned." This allows for conforming changes relating to provisions involving the lease of the motor vehicle fleet by the DAS.

35 5 Sec. 59. MEDICAID FRAUD FUND TRANSITION.  
35 6 1. Unencumbered and unobligated moneys in and moneys  
35 7 reverting to the Medicaid fraud account created in section  
35 8 249A.7, Code 2011, on or after June 30, 2011, shall be credited  
35 9 to the Medicaid fraud fund created in section 249A.7, by this  
35 10 division of this Act.  
35 11 2. The appropriations made from the Medicaid fraud account  
35 12 for the fiscal years beginning July 1, 2011, and July 1, 2012,  
35 13 shall instead be charged to the Medicaid fraud fund created in  
35 14 section 249A.7, by this division of this Act.

Requires any unobligated funds remaining in the Medicaid Fraud Account at the close of FY 2011 to carry forward to the Medicaid Fraud Fund. Specifies that this provision is effective on enactment and is applicable to July 1, 2011.

35 15 3. This section of this Act, being deemed of immediate  
35 16 importance, takes effect upon enactment, and, if this Act is  
35 17 approved by the governor on or after July 1, 2011, subsection 1  
35 18 of this section applies retroactively to June 30, 2011.

35 19 Sec. 60. EFFECTIVE UPON ENACTMENT.

35 20 1. The section of this division of this Act directing the  
35 21 department of administrative services to disconnect electricity  
35 22 to the heated sidewalk installed at the state capitol building,  
35 23 being deemed of immediate importance, takes effect upon  
35 24 enactment.

35 25 2. The section of this division of this Act providing  
35 26 implementation provisions regarding leasing authority of  
35 27 the department of administrative services, being deemed of  
35 28 immediate importance, takes effect upon enactment.

35 29 3. The sections of this division of this Act relating to  
35 30 executive branch employee travel and travel reimbursement  
35 31 implementation, being deemed of immediate importance, take  
35 32 effect upon enactment.

35 33 4. The section of this division of this Act relating to  
35 34 nonreversion of moneys appropriated to the department of  
35 35 administrative services for implementation of 2010 Iowa Acts,  
36 1 chapter 1031, division I, being deemed of immediate importance,  
36 2 takes effect upon enactment.

36 3 DIVISION II  
36 4 FY 2012-2013  
36 5 Sec. 61. DEPARTMENT OF ADMINISTRATIVE SERVICES.

36 6 1. There is appropriated from the general fund of the state  
36 7 to the department of administrative services for the fiscal  
36 8 year beginning July 1, 2012, and ending June 30, 2013, the  
36 9 following amounts, or so much thereof as is necessary, to be  
36 10 used for the purposes designated, and for not more than the  
36 11 following full-time equivalent positions:

36 12 a. For salaries, support, maintenance, and miscellaneous	
36 13 purposes:	
36 14 .....	\$ 2,010,172
36 15 .....	FTEs 84.18
36 16 b. For the payment of utility costs:	
36 17 .....	\$ 1,313,230
36 18 .....	FTEs 1.00

36 19 Notwithstanding section 8.33, any excess funds appropriated  
36 20 for utility costs in this lettered paragraph shall not revert  
36 21 to the general fund of the state at the end of the fiscal year  
36 22 but shall remain available for expenditure for the purposes of  
36 23 this lettered paragraph during the succeeding fiscal year.

36 24 c. For Terrace Hill operations:	
36 25 .....	\$ 202,957
36 26 .....	FTEs 6.88

The following provisions are effective on enactment:

- Disconnection of the heated sidewalk at the State Capitol Building.
- Requirements for expanding building and office space authority of the DAS.
- Requirements for out-of-state travel authorization and reimbursement.
- Nonreversion of funds for technology purchases.

Division II of this Act provides appropriations to State agencies for FY 2013 at 50.0% of the amount appropriated for FY 2012. The FTE positions authorized for FY 2013 are at the same level as FY 2012.

VETOED: The Governor vetoed the following items from FY 2013:

1. Section 67.2(d), paragraph 3 that would have allowed the Utilities Division of the Department of Commerce to use unencumbered or unobligated funds from the FY 2013 appropriation for building-related expenses in FY 2014. The Governor stated that this Section is unnecessary as the energy-efficient building project will be completed before the start of FY 2013.
2. Sections 75 - 77 that provide Medicaid Fraud Fund appropriations for FY 2013 totaling an estimated \$1,573,812. The Governor stated that the Medicaid Fraud Fund receives funds recovered from Medicaid fraud cases. Based on projected revenues and estimated expenditures for FY 2012, the Fy 2012 ending Fund balance will be less than \$1,000. This is insufficient to provide for the appropriations in this Act and, therefore, this issue must be revisited during the 2012 Legislative Session to determine a sufficient level of funding. The item vetoed funds were appropriated to the Department of Inspections and Appeals and include:
  - \$325,000 for Health Facilities Division inspectors.

36 27 d. For the I3 distribution account:  
 36 28 ..... \$ 1,638,973  
 36 29 e. For operations and maintenance of the Iowa building:  
 36 30 ..... \$ 497,768  
 36 31 ..... FTEs 7.00

- \$125,000 for dependent adult abuse inspections.
- \$119,000 for electronic benefits transfer investigations.
- \$119,000 for boarding home investigations.
- \$885,000 for Medicaid fraud and abuse investigations.

36 32 2. Members of the general assembly serving as members of  
 36 33 the deferred compensation advisory board shall be entitled  
 36 34 to receive per diem and necessary travel and actual expenses  
 36 35 pursuant to section 2.10, subsection 5, while carrying out  
 37 1 their official duties as members of the board.

37 2 3. Any funds and premiums collected by the department for  
 37 3 workers' compensation shall be segregated into a separate  
 37 4 workers' compensation fund in the state treasury to be used  
 37 5 for payment of state employees' workers' compensation claims  
 37 6 and administrative costs. Notwithstanding section 8.33,  
 37 7 unencumbered or unobligated moneys remaining in this workers'  
 37 8 compensation fund at the end of the fiscal year shall not  
 37 9 revert but shall be available for expenditure for purposes of  
 37 10 the fund for subsequent fiscal years.

37 11 Sec. 62. REVOLVING FUNDS. There is appropriated to the  
 37 12 department of administrative services for the fiscal year  
 37 13 beginning July 1, 2012, and ending June 30, 2013, from the  
 37 14 revolving funds designated in chapter 8A and from internal  
 37 15 service funds created by the department such amounts as the  
 37 16 department deems necessary for the operation of the department  
 37 17 consistent with the requirements of chapter 8A.

37 18 Sec. 63. FUNDING FOR IOWACCESS.  
 37 19 1. Notwithstanding section 321A.3, subsection 1, for the  
 37 20 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 37 21 the first \$750,000 collected and transferred by the department  
 37 22 of transportation to the treasurer of state with respect to the  
 37 23 fees for transactions involving the furnishing of a certified  
 37 24 abstract of a vehicle operating record under section 321A.3,  
 37 25 subsection 1, shall be transferred to the lowAccess revolving  
 37 26 fund for the purposes of developing, implementing, maintaining,  
 37 27 and expanding electronic access to government records as  
 37 28 provided by law.

37 29 2. All fees collected with respect to transactions  
 37 30 involving lowAccess shall be deposited in the lowAccess  
 37 31 revolving fund and shall be used only for the support of  
 37 32 lowAccess projects.

37 33 Sec. 64. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
 37 34 CHARGE. For the fiscal year beginning July 1, 2012, and ending  
 37 35 June 30, 2013, the monthly per contract administrative charge  
 38 1 which may be assessed by the department of administrative  
 38 2 services shall be \$2 per contract on all health insurance plans  
 38 3 administered by the department.

38 4 Sec. 65. AUDITOR OF STATE.  
 38 5 1. There is appropriated from the general fund of the

38 6 state to the office of the auditor of state for the fiscal  
38 7 year beginning July 1, 2012, and ending June 30, 2013, subject  
38 8 to subsection 3 of this section, the following amount, or so  
38 9 much thereof as is necessary, to be used for the purposes  
38 10 designated, and for not more than the following full-time  
38 11 equivalent positions:

38 12 For salaries, support, maintenance, and miscellaneous  
38 13 purposes:  
38 14 ..... \$ 452,734  
38 15 ..... FTEs 103.00

38 16 2. The auditor of state may retain additional full-time  
38 17 equivalent positions as is reasonable and necessary to  
38 18 perform governmental subdivision audits which are reimbursable  
38 19 pursuant to section 11.20 or 11.21, to perform audits which are  
38 20 requested by and reimbursable from the federal government, and  
38 21 to perform work requested by and reimbursable from departments  
38 22 or agencies pursuant to section 11.5A or 11.5B. The auditor  
38 23 of state shall notify the department of management, the  
38 24 legislative fiscal committee, and the legislative services  
38 25 agency of the additional full-time equivalent positions  
38 26 retained.

38 27 3. The auditor of state shall allocate resources from the  
38 28 appropriation in this section solely for audit work related to  
38 29 the comprehensive annual financial report, federally required  
38 30 audits, and investigations of embezzlement, theft, or other  
38 31 significant financial irregularities until the audit of the  
38 32 comprehensive annual financial report is complete.

38 33 Sec. 66. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There

38 34 is appropriated from the general fund of the state to the  
38 35 Iowa ethics and campaign disclosure board for the fiscal year  
39 1 beginning July 1, 2012, and ending June 30, 2013, the following  
39 2 amount, or so much thereof as is necessary, for the purposes  
39 3 designated:

39 4 For salaries, support, maintenance, and miscellaneous  
39 5 purposes, and for not more than the following full-time  
39 6 equivalent positions:  
39 7 ..... \$ 237,500  
39 8 ..... FTEs 5.00

39 9 Sec. 67. DEPARTMENT OF COMMERCE.

39 10 1. There is appropriated from the general fund of the  
39 11 state to the department of commerce for the fiscal year  
39 12 beginning July 1, 2012, and ending June 30, 2013, the following  
39 13 amounts, or so much thereof as is necessary, for the purposes  
39 14 designated:

39 15 a. ALCOHOLIC BEVERAGES DIVISION

39 16 For salaries, support, maintenance, and miscellaneous  
39 17 purposes, and for not more than the following full-time  
39 18 equivalent positions:  
39 19 ..... \$ 610,196

39 20 ..... FTEs 21.00  
39 21 b. PROFESSIONAL LICENSING AND REGULATION BUREAU  
39 22 For salaries, support, maintenance, and miscellaneous  
39 23 purposes, and for not more than the following full-time  
39 24 equivalent positions:

39 25 ..... \$ 300,177  
39 26 ..... FTEs 12.00

39 27 2. There is appropriated from the department of commerce  
39 28 revolving fund created in section 546.12 to the department of  
39 29 commerce for the fiscal year beginning July 1, 2012, and ending  
39 30 June 30, 2013, the following amounts, or so much thereof as is  
39 31 necessary, for the purposes designated:

39 32 a. BANKING DIVISION

39 33 For salaries, support, maintenance, and miscellaneous  
39 34 purposes, and for not more than the following full-time  
39 35 equivalent positions:

40 1 ..... \$ 4,425,835  
40 2 ..... FTEs 80.00

40 3 b. CREDIT UNION DIVISION

40 4 For salaries, support, maintenance, and miscellaneous  
40 5 purposes, and for not more than the following full-time  
40 6 equivalent positions:

40 7 ..... \$ 863,998  
40 8 ..... FTEs 19.00

40 9 c. INSURANCE DIVISION

40 10 (1) For salaries, support, maintenance, and miscellaneous  
40 11 purposes, and for not more than the following full-time  
40 12 equivalent positions:

40 13 ..... \$ 2,491,622  
40 14 ..... FTEs 106.50

40 15 (2) The insurance division may reallocate authorized  
40 16 full-time equivalent positions as necessary to respond to  
40 17 accreditation recommendations or requirements. The insurance  
40 18 division expenditures for examination purposes may exceed the  
40 19 projected receipts, refunds, and reimbursements, estimated  
40 20 pursuant to section 505.7, subsection 7, including the  
40 21 expenditures for retention of additional personnel, if the  
40 22 expenditures are fully reimbursable and the division first does  
40 23 both of the following:

40 24 (a) Notifies the department of management, the legislative  
40 25 services agency, and the legislative fiscal committee of the  
40 26 need for the expenditures.

40 27 (b) Files with each of the entities named in subparagraph  
40 28 division (a) the legislative and regulatory justification for  
40 29 the expenditures, along with an estimate of the expenditures.

40 30 d. UTILITIES DIVISION

40 31 (1) For salaries, support, maintenance, and miscellaneous  
40 32 purposes, and for not more than the following full-time  
40 33 equivalent positions:

40 34 ..... \$ 4,086,535  
40 35 ..... FTEs 79.00

41 1 (2) The utilities division may expend additional funds,  
41 2 including funds for additional personnel, if those additional  
41 3 expenditures are actual expenses which exceed the funds  
41 4 budgeted for utility regulation and the expenditures are fully  
41 5 reimbursable. Before the division expends or encumbers an  
41 6 amount in excess of the funds budgeted for regulation, the  
41 7 division shall first do both of the following:

41 8 (a) Notify the department of management, the legislative  
41 9 services agency, and the legislative fiscal committee of the  
41 10 need for the expenditures.

41 11 (b) File with each of the entities named in subparagraph  
41 12 division (a) the legislative and regulatory justification for  
41 13 the expenditures, along with an estimate of the expenditures.

41 14 (3) Notwithstanding sections 8.33 and 476.10 or any other  
41 15 provisions to the contrary, any unencumbered or unobligated  
41 16 balance of the appropriation made in this paragraph for the  
41 17 utilities division or any other operational appropriation made  
41 18 for the fiscal year beginning July 1, 2012, and ending June  
41 19 30, 2013, that remains unused, unencumbered, or unobligated at  
41 20 the close of the fiscal year shall not revert but shall remain  
41 21 available to be used for purposes of the energy-efficient  
41 22 building project authorized under section 476.10B, or for  
41 23 relocation costs in succeeding fiscal years.

41 24 (4) In addition to the funds otherwise appropriated to the  
41 25 division in subparagraph (1), and contingent upon the enactment  
41 26 of legislation during the 2011 legislative session relating  
41 27 to the permitting, licensing, construction, and operation of  
41 28 nuclear generation facilities and establishing rate-making  
41 29 principles in relation thereto, for salaries, support,  
41 30 maintenance, and miscellaneous purposes, and for not more than  
41 31 the following full-time equivalent positions:

41 32 ..... \$ 425,000  
41 33 ..... FTEs 3.50

41 34 3. CHARGES. Each division and the office of consumer  
41 35 advocate shall include in its charges assessed or revenues  
42 1 generated an amount sufficient to cover the amount stated  
42 2 in its appropriation and any state-assessed indirect costs  
42 3 determined by the department of administrative services.

42 4 Sec. 68. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING

42 5 AND REGULATION BUREAU. There is appropriated from the housing  
42 6 trust fund of the Iowa finance authority created in section  
42 7 16.181, to the bureau of professional licensing and regulation  
42 8 of the banking division of the department of commerce for the  
42 9 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
42 10 the following amount, or so much thereof as is necessary, to be  
42 11 used for the purposes designated:

42 12 For salaries, support, maintenance, and miscellaneous

42 13 purposes:  
42 14 ..... \$ 31,159  
42 15 Sec. 69. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
42 16 appropriated from the general fund of the state to the offices  
42 17 of the governor and the lieutenant governor for the fiscal year  
42 18 beginning July 1, 2012, and ending June 30, 2013, the following  
42 19 amounts, or so much thereof as is necessary, to be used for the  
42 20 purposes designated:

42 21 For salaries, support, maintenance, and miscellaneous  
42 22 purposes:  
42 23 ..... \$ 1,144,013  
42 24 ..... FTEs 22.88

42 25 Sec. 70. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
42 26 is appropriated from the general fund of the state to the  
42 27 governor's office of drug control policy for the fiscal year  
42 28 beginning July 1, 2012, and ending June 30, 2013, the following  
42 29 amount, or so much thereof as is necessary, to be used for the  
42 30 purposes designated:

42 31 For salaries, support, maintenance, and miscellaneous  
42 32 purposes, including statewide coordination of the drug abuse  
42 33 resistance education (D.A.R.E.) programs or similar programs,  
42 34 and for not more than the following full-time equivalent  
42 35 positions:

43 1 ..... \$ 145,000  
43 2 ..... FTEs 8.00

43 3 Sec. 71. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
43 4 from the general fund of the state to the department of human  
43 5 rights for the fiscal year beginning July 1, 2012, and ending  
43 6 June 30, 2013, the following amounts, or so much thereof as is  
43 7 necessary, to be used for the purposes designated:

43 8 1. CENTRAL ADMINISTRATION DIVISION

43 9 For salaries, support, maintenance, and miscellaneous  
43 10 purposes, and for not more than the following full-time  
43 11 equivalent positions:

43 12 ..... \$ 103,052  
43 13 ..... FTEs 7.00

43 14 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

43 15 For salaries, support, maintenance, and miscellaneous  
43 16 purposes, and for not more than the following full-time  
43 17 equivalent positions:

43 18 ..... \$ 514,039  
43 19 ..... FTEs 17.00

43 20 3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION

43 21 For salaries, support, maintenance, and miscellaneous  
43 22 purposes, and for not more than the following full-time  
43 23 equivalent positions:

43 24 ..... \$ 511,946  
43 25 ..... FTEs 10.00

43 26 The criminal and juvenile justice planning advisory council

43 27 and the juvenile justice advisory council shall coordinate  
43 28 their efforts in carrying out their respective duties relative  
43 29 to juvenile justice.

43 30 Sec. 72. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
43 31 is appropriated from the general fund of the state to the  
43 32 department of inspections and appeals for the fiscal year  
43 33 beginning July 1, 2012, and ending June 30, 2013, the following  
43 34 amounts, or so much thereof as is necessary, for the purposes  
43 35 designated:

44 1 1. ADMINISTRATION DIVISION  
44 2 For salaries, support, maintenance, and miscellaneous  
44 3 purposes, and for not more than the following full-time  
44 4 equivalent positions:  
44 5 ..... \$ 763,870  
44 6 ..... FTEs 37.40

44 7 2. ADMINISTRATIVE HEARINGS DIVISION  
44 8 For salaries, support, maintenance, and miscellaneous  
44 9 purposes, and for not more than the following full-time  
44 10 equivalent positions:  
44 11 ..... \$ 264,377  
44 12 ..... FTEs 23.00

44 13 3. INVESTIGATIONS DIVISION  
44 14 a. For salaries, support, maintenance, and miscellaneous  
44 15 purposes, and for not more than the following full-time  
44 16 equivalent positions:  
44 17 ..... \$ 584,320  
44 18 ..... FTEs 58.50

44 19 b. The department, in coordination with the investigations  
44 20 division, shall provide a report to the general assembly by  
44 21 January 10, 2013, concerning the fiscal impact of additional  
44 22 full-time equivalent positions on the department's efforts  
44 23 relative to the Medicaid divestiture program under chapter  
44 24 249F.

44 25 4. HEALTH FACILITIES DIVISION  
44 26 a. For salaries, support, maintenance, and miscellaneous  
44 27 purposes, and for not more than the following full-time  
44 28 equivalent positions:  
44 29 ..... \$ 1,777,664  
44 30 ..... FTEs 134.75

44 31 b. The department shall, in coordination with the health  
44 32 facilities division, make the following information available  
44 33 to the public in a timely manner, to include providing the  
44 34 information on the department's internet website, during the  
44 35 fiscal year beginning July 1, 2012, and ending June 30, 2013:

45 1 (1) The number of inspections conducted by the division  
45 2 annually by type of service provider and type of inspection.

45 3 (2) The total annual operations budget for the division,  
45 4 including general fund appropriations and federal contract  
45 5 dollars received by type of service provider inspected.

45 6 (3) The total number of full-time equivalent positions in  
45 7 the division, to include the number of full-time equivalent  
45 8 positions serving in a supervisory capacity, and serving as  
45 9 surveyors, inspectors, or monitors in the field by type of  
45 10 service provider inspected.

45 11 (4) Identification of state and federal survey trends,  
45 12 cited regulations, the scope and severity of deficiencies  
45 13 identified, and federal and state fines assessed and collected  
45 14 concerning nursing and assisted living facilities and programs.

45 15 c. It is the intent of the general assembly that the  
45 16 department and division continuously solicit input from  
45 17 facilities regulated by the division to assess and improve  
45 18 the division's level of collaboration and to identify new  
45 19 opportunities for cooperation.

45 20 5. EMPLOYMENT APPEAL BOARD

45 21 a. For salaries, support, maintenance, and miscellaneous  
45 22 purposes, and for not more than the following full-time  
45 23 equivalent positions:

45 24 .....	\$	21,108
45 25 .....	FTEs	14.00

45 26 b. The employment appeal board shall be reimbursed by  
45 27 the labor services division of the department of workforce  
45 28 development for all costs associated with hearings conducted  
45 29 under chapter 91C, related to contractor registration. The  
45 30 board may expend, in addition to the amount appropriated under  
45 31 this subsection, additional amounts as are directly billable  
45 32 to the labor services division under this subsection and to  
45 33 retain the additional full-time equivalent positions as needed  
45 34 to conduct hearings required pursuant to chapter 91C.

45 35 6. CHILD ADVOCACY BOARD

46 1 a. For foster care review and the court appointed special  
46 2 advocate program, including salaries, support, maintenance, and  
46 3 miscellaneous purposes, and for not more than the following  
46 4 full-time equivalent positions:

46 5 .....	\$	1,340,145
46 6 .....	FTEs	40.80

46 7 b. The department of human services, in coordination with  
46 8 the child advocacy board and the department of inspections and  
46 9 appeals, shall submit an application for funding available  
46 10 pursuant to Tit.IV-E of the federal Social Security Act for  
46 11 claims for child advocacy board administrative review costs.

46 12 c. The court appointed special advocate program shall  
46 13 investigate and develop opportunities for expanding  
46 14 fund-raising for the program.

46 15 d. Administrative costs charged by the department of  
46 16 inspections and appeals for items funded under this subsection  
46 17 shall not exceed 4 percent of the amount appropriated in this  
46 18 subsection.

46 20 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
46 21 July 1, 2012, and ending June 30, 2013, the department of  
46 22 inspections and appeals shall retain any license fees generated  
46 23 during the fiscal year as a result of actions under section  
46 24 137F.3A occurring during the period beginning July 1, 2009,  
46 25 and ending June 30, 2011, for the purpose of enforcing the  
46 26 provisions of chapters 137C, 137D, and 137F.

46 27 Sec. 74. DEPARTMENT OF INSPECTIONS AND APPEALS —

46 28 HEALTH CARE FACILITIES INSPECTIONS. Notwithstanding any  
46 29 provision of section 135C.16 to the contrary, inspections of  
46 30 health care facilities that are only state-licensed and not  
46 31 certified under the Medicare or Medicaid programs shall not be  
46 32 inspected by the department of inspections and appeals every  
46 33 thirty months, but only as provided pursuant to sections 135C.9  
46 34 and 135C.38.

46 35 Sec. 75. DEPARTMENT OF INSPECTIONS AND APPEALS — GENERAL

47 1 SUPPORT — MEDICAID FRAUD FUND APPROPRIATION. There is

47 2 appropriated from the Medicaid fraud fund created in section  
47 3 249A.7 to the department of inspections and appeals for the  
47 4 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
47 5 the following amount, or so much thereof as is necessary, to be  
47 6 used for the purposes designated:

47 7 For additional health facility surveyors, compliance  
47 8 officers, and residential care facility surveyors:

47 9 ..... \$ 325,000

47 10 Sec. 76. DEPARTMENT OF INSPECTIONS AND APPEALS — STATE

47 11 MATCH REQUIREMENTS — MEDICAID FRAUD FUND APPROPRIATION. There

47 12 is appropriated from the Medicaid fraud fund created in section  
47 13 249A.7 to the department of inspections and appeals for the  
47 14 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
47 15 the amounts necessary for the purposes designated:

47 16 1. To cover the cost of any state match to draw down  
47 17 matching federal funds through the department of human services  
47 18 for additional full-time equivalent positions for conducting  
47 19 investigations of alleged fraud and overpayments of food  
47 20 assistance benefits through electronic benefits transfer.

47 21 2. For the state financial match requirement for meeting  
47 22 the federal mandates connected with the department's Medicaid  
47 23 fraud and abuse activities, and the amount necessary to cover  
47 24 costs incurred by the department or other agencies in providing  
47 25 regulation, responding to allegations, or other activity  
47 26 involving chapter 135O.

47 27 Sec. 77. DEPARTMENT OF INSPECTIONS AND APPEALS  
47 28 — LEGISLATIVE IMPLEMENTATION — MEDICAID FRAUD FUND

47 29 APPROPRIATION. There is appropriated from the Medicaid fraud  
47 30 fund created in section 249A.7 to the department of inspections  
47 31 and appeals for the fiscal year beginning July 1, 2012, and  
47 32 ending June 30, 2013, the following amount, or so much thereof  
47 33 as is necessary, to be used for the purposes designated:

47 34 For salaries, support, maintenance, miscellaneous purposes,  
47 35 administration, and other costs associated with implementation  
48 1 of 2010 Iowa Acts, chapter 1177:

48 2 ..... \$ 125,000

48 3 Sec. 78. RACING AND GAMING COMMISSION.

48 4 1. RACETRACK REGULATION

48 5 There is appropriated from the gaming regulatory revolving  
48 6 fund established in section 99F.20 to the racing and gaming  
48 7 commission of the department of inspections and appeals for the  
48 8 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
48 9 the following amount, or so much thereof as is necessary, to be  
48 10 used for the purposes designated:

48 11 For salaries, support, maintenance, and miscellaneous  
48 12 purposes for the regulation of pari-mutuel racetracks, and for  
48 13 not more than the following full-time equivalent positions:

48 14 ..... \$ 1,255,720

48 15 ..... FTEs 28.53

48 16 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

48 17 There is appropriated from the gaming regulatory revolving  
48 18 fund established in section 99F.20 to the racing and gaming  
48 19 commission of the department of inspections and appeals for the  
48 20 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
48 21 the following amount, or so much thereof as is necessary, to be  
48 22 used for the purposes designated:

48 23 For salaries, support, maintenance, and miscellaneous  
48 24 purposes for administration and enforcement of the excursion  
48 25 boat gambling and gambling structure laws, and for not more  
48 26 than the following full-time equivalent positions:

48 27 ..... \$ 1,539,050

48 28 ..... FTEs 44.22

48 29 Sec. 79. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
48 30 INSPECTIONS AND APPEALS. There is appropriated from the road

48 31 use tax fund created in section 312.1 to the administrative  
48 32 hearings division of the department of inspections and appeals  
48 33 for the fiscal year beginning July 1, 2012, and ending June 30,  
48 34 2013, the following amount, or so much thereof as is necessary,  
48 35 for the purposes designated:

49 1 For salaries, support, maintenance, and miscellaneous  
49 2 purposes:

49 3 ..... \$ 811,949

49 4 Sec. 80. DEPARTMENT OF MANAGEMENT.

49 5 1. There is appropriated from the general fund of the state  
49 6 to the department of management for the fiscal year beginning  
49 7 July 1, 2012, and ending June 30, 2013, the following amounts,  
49 8 or so much thereof as is necessary, to be used for the purposes  
49 9 designated:

49 10 For salaries, support, maintenance, and miscellaneous  
49 11 purposes, and for not more than the following full-time  
49 12 equivalent positions:

49 13 ..... \$ 1,196,999  
49 14 ..... FTEs 25.00

49 15 2. Of the moneys appropriated in this section, the  
49 16 department shall use a portion for enterprise resource  
49 17 planning, providing for a salary model administrator,  
49 18 conducting performance audits, and for the department's LEAN  
49 19 process.

49 20 Sec. 81. ROAD USE TAX APPROPRIATION — DEPARTMENT OF  
49 21 MANAGEMENT. There is appropriated from the road use tax fund  
49 22 created in section 312.1 to the department of management for  
49 23 the fiscal year beginning July 1, 2012, and ending June 30,  
49 24 2013, the following amount, or so much thereof as is necessary,  
49 25 to be used for the purposes designated:

49 26 For salaries, support, maintenance, and miscellaneous  
49 27 purposes:  
49 28 ..... \$ 28,000

49 29 Sec. 82. DEPARTMENT OF REVENUE.

49 30 1. There is appropriated from the general fund of the state  
49 31 to the department of revenue for the fiscal year beginning July  
49 32 1, 2012, and ending June 30, 2013, the following amounts, or  
49 33 so much thereof as is necessary, to be used for the purposes  
49 34 designated:

49 35 For salaries, support, maintenance, and miscellaneous  
50 1 purposes, and for not more than the following full-time  
50 2 equivalent positions:  
50 3 ..... \$ 8,829,742  
50 4 ..... FTEs 303.48

50 5 2. Of the funds appropriated pursuant to this section,  
50 6 \$400,000 shall be used to pay the direct costs of compliance  
50 7 related to the collection and distribution of local sales and  
50 8 services taxes imposed pursuant to chapters 423B and 423E.

50 9 3. The director of revenue shall prepare and issue a state  
50 10 appraisal manual and the revisions to the state appraisal  
50 11 manual as provided in section 421.17, subsection 17, without  
50 12 cost to a city or county.

50 13 Sec. 83. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
50 14 appropriated from the motor fuel tax fund created by section  
50 15 452A.77 to the department of revenue for the fiscal year  
50 16 beginning July 1, 2012, and ending June 30, 2013, the following  
50 17 amount, or so much thereof as is necessary, to be used for the  
50 18 purposes designated:

50 19 For salaries, support, maintenance, miscellaneous purposes,  
50 20 and for administration and enforcement of the provisions of  
50 21 chapter 452A and the motor vehicle use tax program:  
50 22 ..... \$ 652,888

50 23 Sec. 84. SECRETARY OF STATE.

50 24 1. There is appropriated from the general fund of the state  
50 25 to the office of the secretary of state for the fiscal year  
50 26 beginning July 1, 2012, and ending June 30, 2013, the following

50 27 amounts, or so much thereof as is necessary, to be used for the  
50 28 purposes designated:

50 29 For salaries, support, maintenance, and miscellaneous  
50 30 purposes, and for not more than the following full-time  
50 31 equivalent positions:

50 32 .....	\$	1,447,793
50 33 .....	FTEs	45.00

50 34 2. The state department or state agency which provides  
50 35 data processing services to support voter registration file  
51 1 maintenance and storage shall provide those services without  
51 2 charge.

51 3 Sec. 85. SECRETARY OF STATE FILING FEES REFUND.  
51 4 Notwithstanding the obligation to collect fees pursuant to the  
51 5 provisions of section 490.122, subsection 1, paragraphs "a" and  
51 6 "s", and section 504.113, subsection 1, paragraphs "a", "c",  
51 7 "d", "j", "k", "l", and "m", for the fiscal year beginning July  
51 8 1, 2012, the secretary of state may refund these fees to the  
51 9 filer pursuant to rules established by the secretary of state.  
51 10 The decision of the secretary of state not to issue a refund  
51 11 under rules established by the secretary of state is final and  
51 12 not subject to review pursuant to chapter 17A.

51 13 Sec. 86. TREASURER.

51 14 1. There is appropriated from the general fund of the  
51 15 state to the office of treasurer of state for the fiscal year  
51 16 beginning July 1, 2012, and ending June 30, 2013, the following  
51 17 amount, or so much thereof as is necessary, to be used for the  
51 18 purposes designated:

51 19 For salaries, support, maintenance, and miscellaneous		
51 20 purposes, and for not more than the following full-time		
51 21 equivalent positions:		
51 22 .....	\$	427,145
51 23 .....	FTEs	28.80

51 24 2. The office of treasurer of state shall supply clerical  
51 25 and secretarial support for the executive council.

51 26 Sec. 87. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER

51 27 OF STATE. There is appropriated from the road use tax fund  
51 28 created in section 312.1 to the office of treasurer of state  
51 29 for the fiscal year beginning July 1, 2012, and ending June 30,  
51 30 2013, the following amount, or so much thereof as is necessary,  
51 31 to be used for the purposes designated:

51 32 For enterprise resource management costs related to the		
51 33 distribution of road use tax funds:		
51 34 .....	\$	46,574

51 35 Sec. 88. IPERS — GENERAL OFFICE. There is appropriated  
52 1 from the Iowa public employees' retirement system fund to the  
52 2 Iowa public employees' retirement system for the fiscal year  
52 3 beginning July 1, 2012, and ending June 30, 2013, the following  
52 4 amount, or so much thereof as is necessary, to be used for the  
52 5 purposes designated:

52 6 For salaries, support, maintenance, and other operational  
52 7 purposes to pay the costs of the Iowa public employees'  
52 8 retirement system, and for not more than the following  
52 9 full-time equivalent positions:

52 10	..... \$	8,843,484
52 11	..... FTEs	90.13

52 12 DIVISION III  
52 13 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY  
52 14 Sec. 89. EFFECTIVE DATE AND RETROACTIVE APPLICABILITY.  
52 15 Unless otherwise provided, this Act, if approved by the  
52 16 governor on or after July 1, 2011, takes effect upon enactment  
52 17 and applies retroactively to July 1, 2011.

## Summary Data General Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)
Administration and Regulation	\$ 59,444,613	\$ 52,669,829	\$ 0	\$ 52,669,829	\$ -6,774,784	\$ 26,334,920	\$ 0	\$ 26,334,920	\$ -26,334,909
<b>Grand Total</b>	<u>\$ 59,444,613</u>	<u>\$ 52,669,829</u>	<u>\$ 0</u>	<u>\$ 52,669,829</u>	<u>\$ -6,774,784</u>	<u>\$ 26,334,920</u>	<u>\$ 0</u>	<u>\$ 26,334,920</u>	<u>\$ -26,334,909</u>

## Administration and Regulation General Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b><u>Administrative Services, Dept. of</u></b>										
<b>Administrative Services</b>										
Administrative Services, Dept.	\$ 4,479,064	\$ 4,020,344	\$ 0	\$ 4,020,344	\$ -458,720	\$ 2,010,172	\$ 0	\$ 2,010,172	\$ -2,010,172	PG 1 LN 4
Utilities	3,127,085	2,626,460	0	2,626,460	-500,625	1,313,230	0	1,313,230	-1,313,230	PG 1 LN 14
Terrace Hill Operations	263,329	405,914	0	405,914	142,585	202,957	0	202,957	-202,957	PG 2 LN 6
I3 Distribution	0	3,277,946	0	3,277,946	3,277,946	1,638,973	0	1,638,973	-1,638,973	PG 2 LN 9
Iowa Building Operations	0	995,535	0	995,535	995,535	497,768	0	497,768	-497,767	PG 2 LN 11
Technology Procurement	2,113,169	0	0	0	-2,113,169	0	0	0	0	
<b>Total Administrative Services, Dept. of</b>	<b>\$ 9,982,647</b>	<b>\$ 11,326,199</b>	<b>\$ 0</b>	<b>\$ 11,326,199</b>	<b>\$ 1,343,552</b>	<b>\$ 5,663,100</b>	<b>\$ 0</b>	<b>\$ 5,663,100</b>	<b>\$ -5,663,099</b>	
<b><u>Auditor of State</u></b>										
<b>Auditor Of State</b>										
Auditor of State - General Office	\$ 905,468	\$ 905,468	\$ 0	\$ 905,468	\$ 0	\$ 452,734	\$ 0	\$ 452,734	\$ -452,734	PG 4 LN 29
<b>Total Auditor of State</b>	<b>\$ 905,468</b>	<b>\$ 905,468</b>	<b>\$ 0</b>	<b>\$ 905,468</b>	<b>\$ 0</b>	<b>\$ 452,734</b>	<b>\$ 0</b>	<b>\$ 452,734</b>	<b>\$ -452,734</b>	
<b><u>Ethics and Campaign Disclosure</u></b>										
<b>Campaign Finance Disclosure</b>										
Ethics & Campaign Disclosure Board	\$ 372,086	\$ 475,000	\$ 0	\$ 475,000	\$ 102,914	\$ 237,500	\$ 0	\$ 237,500	\$ -237,500	PG 5 LN 22
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 372,086</b>	<b>\$ 475,000</b>	<b>\$ 0</b>	<b>\$ 475,000</b>	<b>\$ 102,914</b>	<b>\$ 237,500</b>	<b>\$ 0</b>	<b>\$ 237,500</b>	<b>\$ -237,500</b>	
<b><u>Commerce, Dept. of</u></b>										
<b>Alcoholic Beverages</b>										
Alcoholic Beverages Operations	\$ 1,457,863	\$ 1,220,391	\$ 0	\$ 1,220,391	\$ -237,472	\$ 610,196	\$ 0	\$ 610,196	\$ -610,195	PG 6 LN 4
<b>Professional Licensing and Reg.</b>										
Professional Licensing Bureau	\$ 648,248	\$ 600,353	\$ 0	\$ 600,353	\$ -47,895	\$ 300,177	\$ 0	\$ 300,177	\$ -300,176	PG 6 LN 14
<b>Total Commerce, Dept. of</b>	<b>\$ 2,106,111</b>	<b>\$ 1,820,744</b>	<b>\$ 0</b>	<b>\$ 1,820,744</b>	<b>\$ -285,367</b>	<b>\$ 910,373</b>	<b>\$ 0</b>	<b>\$ 910,373</b>	<b>\$ -910,371</b>	

## Administration and Regulation General Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b><u>Governor</u></b>										
<b>Governor's Office</b>										
Governor/Lt. Governor's Office	\$ 1,972,752	\$ 2,288,025	\$ 0	\$ 2,288,025	\$ 315,273	\$ 1,144,013	\$ 0	\$ 1,144,013	\$ -1,144,012	PG 9 LN 8
Administrative Rules Coordinator	123,490	0	0	0	-123,490	0	0	0	0	
Terrace Hill Quarters	127,075	0	0	0	-127,075	0	0	0	0	
National Governor's Association	70,783	0	0	0	-70,783	0	0	0	0	
State-Federal Relations	40,832	0	0	0	-40,832	0	0	0	0	
<b>Total Governor's Office</b>	<b>\$ 2,334,932</b>	<b>\$ 2,288,025</b>	<b>\$ 0</b>	<b>\$ 2,288,025</b>	<b>\$ -46,907</b>	<b>\$ 1,144,013</b>	<b>\$ 0</b>	<b>\$ 1,144,013</b>	<b>\$ -1,144,012</b>	
<b>Governor Elect Expenses</b>										
Governor Elect Expenses	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ -10,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Total Governor</b>	<b>\$ 2,344,932</b>	<b>\$ 2,288,025</b>	<b>\$ 0</b>	<b>\$ 2,288,025</b>	<b>\$ -56,907</b>	<b>\$ 1,144,013</b>	<b>\$ 0</b>	<b>\$ 1,144,013</b>	<b>\$ -1,144,012</b>	
<b><u>Governor's Office of Drug Control Policy</u></b>										
<b>Office of Drug Control Policy</b>										
Drug Policy Coordinator	\$ 346,854	\$ 290,000	\$ 0	\$ 290,000	\$ -56,854	\$ 145,000	\$ 0	\$ 145,000	\$ -145,000	PG 9 LN 18
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 346,854</b>	<b>\$ 290,000</b>	<b>\$ 0</b>	<b>\$ 290,000</b>	<b>\$ -56,854</b>	<b>\$ 145,000</b>	<b>\$ 0</b>	<b>\$ 145,000</b>	<b>\$ -145,000</b>	
<b><u>Human Rights, Dept. of</u></b>										
<b>Human Rights, Department of</b>										
Human Rights Administration	\$ 206,103	\$ 206,103	\$ 0	\$ 206,103	\$ 0	\$ 103,052	\$ 0	\$ 103,052	\$ -103,051	PG 10 LN 1
Community Advocacy and Services	1,124,247	1,028,077	0	1,028,077	-96,170	514,039	0	514,039	-514,038	PG 10 LN 7
Criminal & Juvenile Justice	1,142,438	1,023,892	0	1,023,892	-118,546	511,946	0	511,946	-511,946	PG 10 LN 13
<b>Total Human Rights, Dept. of</b>	<b>\$ 2,472,788</b>	<b>\$ 2,258,072</b>	<b>\$ 0</b>	<b>\$ 2,258,072</b>	<b>\$ -214,716</b>	<b>\$ 1,129,037</b>	<b>\$ 0</b>	<b>\$ 1,129,037</b>	<b>\$ -1,129,035</b>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>										
<b>Inspections and Appeals, Dept. of</b>										
Administration Division	\$ 1,646,848	\$ 1,527,740	\$ 0	\$ 1,527,740	\$ -119,108	\$ 763,870	\$ 0	\$ 763,870	\$ -763,870	PG 10 LN 29
Administrative Hearings Division	589,333	528,753	0	528,753	-60,580	264,377	0	264,377	-264,376	PG 10 LN 35
Investigations Division	1,243,233	1,168,639	0	1,168,639	-74,594	584,320	0	584,320	-584,319	PG 11 LN 6
Health Facilities Division	3,790,148	3,555,328	0	3,555,328	-234,820	1,777,664	0	1,777,664	-1,777,664	PG 11 LN 18
Employment Appeal Board	44,910	42,215	0	42,215	-2,695	21,108	0	21,108	-21,107	PG 12 LN 14
Child Advocacy Board	2,680,290	2,680,290	0	2,680,290	0	1,340,145	0	1,340,145	-1,340,145	PG 12 LN 28
<b>Total Inspections and Appeals, Dept. of</b>	<b>\$ 9,994,762</b>	<b>\$ 9,502,965</b>	<b>\$ 0</b>	<b>\$ 9,502,965</b>	<b>\$ -491,797</b>	<b>\$ 4,751,484</b>	<b>\$ 0</b>	<b>\$ 4,751,484</b>	<b>\$ -4,751,481</b>	

## Administration and Regulation General Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b>Racing Commission</b>										
Pari-Mutuel Regulation	\$ 2,511,440	\$ 0	\$ 0	\$ 0	\$ -2,511,440	\$ 0	\$ 0	\$ 0	\$ 0	
Riverboat Regulation	3,078,100	0	0	0	-3,078,100	0	0	0	0	
<b>Total Racing Commission</b>	<b>\$ 5,589,540</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -5,589,540</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 15,584,302</b>	<b>\$ 9,502,965</b>	<b>\$ 0</b>	<b>\$ 9,502,965</b>	<b>\$ -6,081,337</b>	<b>\$ 4,751,484</b>	<b>\$ 0</b>	<b>\$ 4,751,484</b>	<b>\$ -4,751,481</b>	
<b>Management, Dept. of</b>										
<b>Management, Dept. of</b>										
Department Operations	\$ 1,993,328	\$ 2,393,998	\$ 0	\$ 2,393,998	\$ 400,670	\$ 1,196,999	\$ 0	\$ 1,196,999	\$ -1,196,999	PG 15 LN 33
Grants Enterprise Management	170,670	0	0	0	-170,670	0	0	0	0	
<b>Total Management, Dept. of</b>	<b>\$ 2,163,998</b>	<b>\$ 2,393,998</b>	<b>\$ 0</b>	<b>\$ 2,393,998</b>	<b>\$ 230,000</b>	<b>\$ 1,196,999</b>	<b>\$ 0</b>	<b>\$ 1,196,999</b>	<b>\$ -1,196,999</b>	
<b>Rebuild Iowa Office</b>										
<b>Rebuild Iowa Office</b>										
Rebuild Iowa Office	\$ 473,576	\$ 0	\$ 0	\$ 0	\$ -473,576	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Total Rebuild Iowa Office</b>	<b>\$ 473,576</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -473,576</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Revenue, Dept. of</b>										
<b>Revenue, Dept. of</b>										
Revenue, Department of	\$ 18,625,258	\$ 17,659,484	\$ 0	\$ 17,659,484	\$ -965,774	\$ 8,829,742	\$ 0	\$ 8,829,742	\$ -8,829,742	PG 16 LN 23
Revenue Examiners	316,719	0	0	0	-316,719	0	0	0	0	
<b>Total Revenue, Dept. of</b>	<b>\$ 18,941,977</b>	<b>\$ 17,659,484</b>	<b>\$ 0</b>	<b>\$ 17,659,484</b>	<b>\$ -1,282,493</b>	<b>\$ 8,829,742</b>	<b>\$ 0</b>	<b>\$ 8,829,742</b>	<b>\$ -8,829,742</b>	
<b>Secretary of State</b>										
<b>Secretary of State</b>										
Secretary of State - Operations	\$ 2,895,585	\$ 2,895,585	\$ 0	\$ 2,895,585	\$ 0	\$ 1,447,793	\$ 0	\$ 1,447,793	\$ -1,447,792	PG 17 LN 17
<b>Total Secretary of State</b>	<b>\$ 2,895,585</b>	<b>\$ 2,895,585</b>	<b>\$ 0</b>	<b>\$ 2,895,585</b>	<b>\$ 0</b>	<b>\$ 1,447,793</b>	<b>\$ 0</b>	<b>\$ 1,447,793</b>	<b>\$ -1,447,792</b>	
<b>Treasurer of State</b>										
<b>Treasurer of State</b>										
Treasurer - General Office	\$ 854,289	\$ 854,289	\$ 0	\$ 854,289	\$ 0	\$ 427,145	\$ 0	\$ 427,145	\$ -427,144	PG 18 LN 7
<b>Total Treasurer of State</b>	<b>\$ 854,289</b>	<b>\$ 854,289</b>	<b>\$ 0</b>	<b>\$ 854,289</b>	<b>\$ 0</b>	<b>\$ 427,145</b>	<b>\$ 0</b>	<b>\$ 427,145</b>	<b>\$ -427,144</b>	
<b>Total Administration and Regulation</b>	<b>\$ 59,444,613</b>	<b>\$ 52,669,829</b>	<b>\$ 0</b>	<b>\$ 52,669,829</b>	<b>\$ -6,774,784</b>	<b>\$ 26,334,920</b>	<b>\$ 0</b>	<b>\$ 26,334,920</b>	<b>\$ -26,334,909</b>	

## Summary Data Other Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)
Administration and Regulation	\$ 47,339,389	\$ 52,752,435	\$ 0	\$ 52,752,435	\$ 5,413,046	\$ 27,075,626	\$ -1,573,812	\$ 25,501,814	\$ -27,250,621
<b>Grand Total</b>	<u>\$ 47,339,389</u>	<u>\$ 52,752,435</u>	<u>\$ 0</u>	<u>\$ 52,752,435</u>	<u>\$ 5,413,046</u>	<u>\$ 27,075,626</u>	<u>\$ -1,573,812</u>	<u>\$ 25,501,814</u>	<u>\$ -27,250,621</u>

## Administration and Regulation Other Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b>Administrative Services, Dept. of</b>										
<b>Administrative Services</b>										
Terrace Hill Operations - CRF	\$ 168,494	\$ 0	\$ 0	\$ 0	\$ -168,494	\$ 0	\$ 0	\$ 0	\$ 0	
Autism Coverage - UST	140,000	0	0	0	-140,000	0	0	0	0	
Medication Therapy Management - UST	543,000	0	0	0	-543,000	0	0	0	0	
<b>Total Administrative Services, Dept. of</b>	<b>\$ 851,494</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -851,494</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Commerce, Dept. of</b>										
<b>Banking Division</b>										
Banking Division - CMRF	\$ 8,851,670	\$ 8,851,670	\$ 0	\$ 8,851,670	\$ 0	\$ 4,425,835	\$ 0	\$ 4,425,835	\$ -4,425,835	PG 6 LN 25
<b>Credit Union Division</b>										
Credit Union Division - CMRF	\$ 1,727,995	\$ 1,727,995	\$ 0	\$ 1,727,995	\$ 0	\$ 863,998	\$ 0	\$ 863,998	\$ -863,997	PG 6 LN 31
<b>Insurance Division</b>										
Insurance Division Operations - CMRF	\$ 55,000	\$ 0	\$ 0	\$ 0	\$ -55,000	\$ 0	\$ 0	\$ 0	\$ 0	
Insurance Division - CMRF	4,928,244	4,983,244	0	4,983,244	55,000	2,491,622	0	2,491,622	-2,491,622	PG 7 LN 2
Insurance Information Exchange - UST	150,000	0	0	0	-150,000	0	0	0	0	
<b>Total Insurance Division</b>	<b>\$ 5,133,244</b>	<b>\$ 4,983,244</b>	<b>\$ 0</b>	<b>\$ 4,983,244</b>	<b>\$ -150,000</b>	<b>\$ 2,491,622</b>	<b>\$ 0</b>	<b>\$ 2,491,622</b>	<b>\$ -2,491,622</b>	
<b>Utilities Division</b>										
Utilities Division - CMRF	\$ 8,173,069	\$ 8,173,069	\$ 0	\$ 8,173,069	\$ 0	\$ 4,086,535	\$ 0	\$ 4,086,535	\$ -4,086,534	PG 7 LN 23
Nuclear Power Reg. - CMRF	0	500,000	0	500,000	500,000	425,000	0	425,000	-75,000	PG 8 LN 17
<b>Total Utilities Division</b>	<b>\$ 8,173,069</b>	<b>\$ 8,673,069</b>	<b>\$ 0</b>	<b>\$ 8,673,069</b>	<b>\$ 500,000</b>	<b>\$ 4,511,535</b>	<b>\$ 0</b>	<b>\$ 4,511,535</b>	<b>\$ -4,161,534</b>	
<b>Professional Licensing and Reg.</b>										
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 0	\$ 31,159	\$ 0	\$ 31,159	\$ -31,158	PG 8 LN 32
<b>Total Commerce, Dept. of</b>	<b>\$ 23,948,295</b>	<b>\$ 24,298,295</b>	<b>\$ 0</b>	<b>\$ 24,298,295</b>	<b>\$ 350,000</b>	<b>\$ 12,324,149</b>	<b>\$ 0</b>	<b>\$ 12,324,149</b>	<b>\$ -11,974,146</b>	
<b>Human Rights, Dept. of</b>										
<b>Human Rights, Department of</b>										
Public Safety Advisory Board - UST	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ -140,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Total Human Rights, Dept. of</b>	<b>\$ 140,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -140,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

## Administration and Regulation Other Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b>Inspections &amp; Appeals, Dept. of</b>										
<b>Inspections and Appeals, Dept. of</b>										
Health Facilities Division - MFA	\$ 0	\$ 650,000	\$ 0	\$ 650,000	\$ 650,000	\$ 325,000	\$ -325,000	\$ 0	\$ -650,000	PG 13 LN 28
EBT Investigations - MFA	119,070	119,070	0	119,070	0	119,070	-119,070	0	-119,070	PG 14 LN 10
Medicaid Fraud & Abuse - MFA	885,262	885,262	0	885,262	0	885,262	-885,262	0	-885,262	PG 14 LN 15
Boarding Home Investigations - MFA	119,480	119,480	0	119,480	0	119,480	-119,480	0	-119,480	
Dependent Adult Abuse-MFA	250,000	250,000	0	250,000	0	125,000	-125,000	0	-250,000	PG 14 LN 21
DIA - RUTF	1,623,897	1,623,897	0	1,623,897	0	811,949	0	811,949	-811,948	
<b>Total Inspections and Appeals, Dept. of</b>	<b>\$ 2,997,709</b>	<b>\$ 3,647,709</b>	<b>\$ 0</b>	<b>\$ 3,647,709</b>	<b>\$ 650,000</b>	<b>\$ 2,385,761</b>	<b>\$ -1,573,812</b>	<b>\$ 811,949</b>	<b>\$ -2,835,760</b>	
<b>Racing Commission</b>										
Pari-Mutuel Regulation - GRF	\$ 0	\$ 2,511,440	\$ 0	\$ 2,511,440	\$ 2,511,440	\$ 1,255,720	\$ 0	\$ 1,255,720	\$ -1,255,720	PG 14 LN 33
Riverboat Regulation - GRF	0	3,078,100	0	3,078,100	3,078,100	1,539,050	0	1,539,050	-1,539,050	PG 15 LN 10
<b>Total Racing Commission</b>	<b>\$ 0</b>	<b>\$ 5,589,540</b>	<b>\$ 0</b>	<b>\$ 5,589,540</b>	<b>\$ 5,589,540</b>	<b>\$ 2,794,770</b>	<b>\$ 0</b>	<b>\$ 2,794,770</b>	<b>\$ -2,794,770</b>	
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 2,997,709</b>	<b>\$ 9,237,249</b>	<b>\$ 0</b>	<b>\$ 9,237,249</b>	<b>\$ 6,239,540</b>	<b>\$ 5,180,531</b>	<b>\$ -1,573,812</b>	<b>\$ 3,606,719</b>	<b>\$ -5,630,530</b>	
<b>Management, Dept. of</b>										
<b>Management, Dept. of</b>										
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 0	\$ 28,000	\$ 0	\$ 28,000	\$ -28,000	PG 16 LN 14
DOM Operations - CRF	260,000	0	0	0	-260,000	0	0	0	0	
<b>Total Management, Dept. of</b>	<b>\$ 316,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	<b>\$ 56,000</b>	<b>\$ -260,000</b>	<b>\$ 28,000</b>	<b>\$ 0</b>	<b>\$ 28,000</b>	<b>\$ -28,000</b>	
<b>Revenue, Dept. of</b>										
<b>Revenue, Dept. of</b>										
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 0	\$ 652,888	\$ 0	\$ 652,888	\$ -652,887	PG 17 LN 7
<b>Total Revenue, Dept. of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	<b>\$ 652,888</b>	<b>\$ 0</b>	<b>\$ 652,888</b>	<b>\$ -652,887</b>	
<b>Secretary of State</b>										
<b>Secretary of State</b>										
Redistricting - lowAccess	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ -75,000	
<b>Total Secretary of State</b>	<b>\$ 0</b>	<b>\$ 75,000</b>	<b>\$ 0</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -75,000</b>	

## Administration and Regulation Other Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<u>Treasurer of State</u>										
Treasurer of State										
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 0	\$ 46,574	\$ 0	\$ 46,574	\$ -46,574	PG 18 LN 20
<b>Total Treasurer of State</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 0</b>	<b>\$ 93,148</b>	<b>\$ 0</b>	<b>\$ 46,574</b>	<b>\$ 0</b>	<b>\$ 46,574</b>	<b>\$ -46,574</b>	
<u>IPERS Administration</u>										
IPERS Administration										
IPERS Administration	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 17,686,968	\$ 0	\$ 8,843,484	\$ 0	\$ 8,843,484	\$ -8,843,484	PG 18 LN 29
<b>Total IPERS Administration</b>	<b>\$ 17,686,968</b>	<b>\$ 17,686,968</b>	<b>\$ 0</b>	<b>\$ 17,686,968</b>	<b>\$ 0</b>	<b>\$ 8,843,484</b>	<b>\$ 0</b>	<b>\$ 8,843,484</b>	<b>\$ -8,843,484</b>	
<b>Total Administration and Regulation</b>	<b>\$ 47,339,389</b>	<b>\$ 52,752,435</b>	<b>\$ 0</b>	<b>\$ 52,752,435</b>	<b>\$ 5,413,046</b>	<b>\$ 27,075,626</b>	<b>\$ -1,573,812</b>	<b>\$ 25,501,814</b>	<b>\$ -27,250,621</b>	

## Summary Data

FTE

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)
Administration and Regulation	1,495.63	1,466.55	0.00	1,466.55	-29.08	1,466.55	0.00	1,466.55	0.00
<b>Grand Total</b>	<u>1,495.63</u>	<u>1,466.55</u>	<u>0.00</u>	<u>1,466.55</u>	<u>-29.08</u>	<u>1,466.55</u>	<u>0.00</u>	<u>1,466.55</u>	<u>0.00</u>

## Administration and Regulation FTE

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b><u>Administrative Services, Dept. of</u></b>										
<b><u>Administrative Services</u></b>										
Administrative Services, Dept.	80.30	84.18	0.00	84.18	3.88	84.18	0.00	84.18	0.00	PG 1 LN 4
Utilities	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	PG 1 LN 14
Terrace Hill Operations	0.00	6.88	0.00	6.88	6.88	6.88	0.00	6.88	0.00	PG 2 LN 6
Terrace Hill Operations - CRF	6.38	0.00	0.00	0.00	-6.38	0.00	0.00	0.00	0.00	
Iowa Building Operations	0.00	7.00	0.00	7.00	7.00	7.00	0.00	7.00	0.00	PG 2 LN 11
<b>Total Administrative Services, Dept. of</b>	<b>87.68</b>	<b>99.06</b>	<b>0.00</b>	<b>99.06</b>	<b>11.38</b>	<b>99.06</b>	<b>0.00</b>	<b>99.06</b>	<b>0.00</b>	
<b><u>Auditor of State</u></b>										
<b><u>Auditor Of State</u></b>										
Auditor of State - General Office	103.00	103.00	0.00	103.00	0.00	103.00	0.00	103.00	0.00	PG 4 LN 29
<b>Total Auditor of State</b>	<b>103.00</b>	<b>103.00</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>	
<b><u>Ethics and Campaign Disclosure</u></b>										
<b><u>Campaign Finance Disclosure</u></b>										
Ethics & Campaign Disclosure Board	5.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	PG 5 LN 22
<b>Total Ethics and Campaign Disclosure</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	
<b><u>Commerce, Dept. of</u></b>										
<b><u>Alcoholic Beverages</u></b>										
Alcoholic Beverages Operations	31.00	21.00	0.00	21.00	-10.00	21.00	0.00	21.00	0.00	PG 6 LN 4
<b><u>Professional Licensing and Reg.</u></b>										
Professional Licensing Bureau	12.00	12.00	0.00	12.00	0.00	12.00	0.00	12.00	0.00	PG 6 LN 14
<b><u>Banking Division</u></b>										
Banking Division - CMRF	73.00	80.00	0.00	80.00	7.00	80.00	0.00	80.00	0.00	PG 6 LN 25
<b><u>Credit Union Division</u></b>										
Credit Union Division - CMRF	14.00	19.00	0.00	19.00	5.00	19.00	0.00	19.00	0.00	PG 6 LN 31
<b><u>Insurance Division</u></b>										
Insurance Division Operations - CMRF	1.00	0.00	0.00	0.00	-1.00	0.00	0.00	0.00	0.00	
Insurance Division - CMRF	106.50	106.50	0.00	106.50	0.00	106.50	0.00	106.50	0.00	PG 7 LN 2
<b>Total Insurance Division</b>	<b>107.50</b>	<b>106.50</b>	<b>0.00</b>	<b>106.50</b>	<b>-1.00</b>	<b>106.50</b>	<b>0.00</b>	<b>106.50</b>	<b>0.00</b>	

## Administration and Regulation

### FTE

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b>Utilities Division</b>										
Utilities Division - CMRF	79.00	79.00	0.00	79.00	0.00	79.00	0.00	79.00	0.00	PG 7 LN 23
Nuclear Power Reg. - CMRF	0.00	3.50	0.00	3.50	3.50	3.50	0.00	3.50	0.00	PG 8 LN 17
<b>Total Utilities Division</b>	<b>79.00</b>	<b>82.50</b>	<b>0.00</b>	<b>82.50</b>	<b>3.50</b>	<b>82.50</b>	<b>0.00</b>	<b>82.50</b>	<b>0.00</b>	
<b>Total Commerce, Dept. of</b>	<b>316.50</b>	<b>321.00</b>	<b>0.00</b>	<b>321.00</b>	<b>4.50</b>	<b>321.00</b>	<b>0.00</b>	<b>321.00</b>	<b>0.00</b>	
<b>Governor</b>										
<b>Governor's Office</b>										
Governor/Lt. Governor's Office	17.00	22.88	0.00	22.88	5.88	22.88	0.00	22.88	0.00	PG 9 LN 8
Administrative Rules Coordinator	2.00	0.00	0.00	0.00	-2.00	0.00	0.00	0.00	0.00	
Terrace Hill Quarters	1.88	0.00	0.00	0.00	-1.88	0.00	0.00	0.00	0.00	
State-Federal Relations	2.00	0.00	0.00	0.00	-2.00	0.00	0.00	0.00	0.00	
<b>Total Governor</b>	<b>22.88</b>	<b>22.88</b>	<b>0.00</b>	<b>22.88</b>	<b>0.00</b>	<b>22.88</b>	<b>0.00</b>	<b>22.88</b>	<b>0.00</b>	
<b>Governor's Office of Drug Control Policy</b>										
<b>Office of Drug Control Policy</b>										
Drug Policy Coordinator	8.02	8.00	0.00	8.00	-0.02	8.00	0.00	8.00	0.00	PG 9 LN 18
<b>Total Governor's Office of Drug Control Policy</b>	<b>8.02</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>-0.02</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	
<b>Human Rights, Dept. of</b>										
<b>Human Rights, Department of</b>										
Human Rights Administration	5.09	7.00	0.00	7.00	1.91	7.00	0.00	7.00	0.00	PG 10 LN 1
Community Advocacy and Services	14.50	17.00	0.00	17.00	2.50	17.00	0.00	17.00	0.00	PG 10 LN 7
Criminal & Juvenile Justice	12.08	10.00	0.00	10.00	-2.08	10.00	0.00	10.00	0.00	PG 10 LN 13
Public Safety Advisory Board - UST	2.00	0.00	0.00	0.00	-2.00	0.00	0.00	0.00	0.00	
<b>Total Human Rights, Dept. of</b>	<b>33.67</b>	<b>34.00</b>	<b>0.00</b>	<b>34.00</b>	<b>0.33</b>	<b>34.00</b>	<b>0.00</b>	<b>34.00</b>	<b>0.00</b>	

## Administration and Regulation

FTE

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b>Inspections &amp; Appeals, Dept. of</b>										
<b>Inspections and Appeals, Dept. of</b>										
Administration Division	37.40	37.40	0.00	37.40	0.00	37.40	0.00	37.40	0.00	PG 10 LN 29
Administrative Hearings Division	23.00	23.00	0.00	23.00	0.00	23.00	0.00	23.00	0.00	PG 10 LN 35
Investigations Division	58.50	58.50	0.00	58.50	0.00	58.50	0.00	58.50	0.00	PG 11 LN 6
Health Facilities Division	132.75	134.75	0.00	134.75	2.00	134.75	0.00	134.75	0.00	PG 11 LN 18
Employment Appeal Board	14.00	14.00	0.00	14.00	0.00	14.00	0.00	14.00	0.00	PG 12 LN 14
Child Advocacy Board	40.80	40.80	0.00	40.80	0.00	40.80	0.00	40.80	0.00	PG 12 LN 28
<b>Total Inspections and Appeals, Dept. of</b>	<b>306.45</b>	<b>308.45</b>	<b>0.00</b>	<b>308.45</b>	<b>2.00</b>	<b>308.45</b>	<b>0.00</b>	<b>308.45</b>	<b>0.00</b>	
<b>Racing Commission</b>										
Riverboat Regulation - GRF	0.00	44.22	0.00	44.22	44.22	0.00	0.00	0.00	-44.22	PG 15 LN 10
Pari-Mutuel Regulation - GRF	0.00	28.53	0.00	28.53	28.53	0.00	0.00	0.00	-28.53	PG 14 LN 33
Pari-Mutuel Regulation	28.53	0.00	0.00	0.00	-28.53	28.53	0.00	28.53	28.53	
Riverboat Regulation	44.22	0.00	0.00	0.00	-44.22	44.22	0.00	44.22	44.22	
<b>Total Racing Commission</b>	<b>72.75</b>	<b>72.75</b>	<b>0.00</b>	<b>72.75</b>	<b>0.00</b>	<b>72.75</b>	<b>0.00</b>	<b>72.75</b>	<b>0.00</b>	
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>379.20</b>	<b>381.20</b>	<b>0.00</b>	<b>381.20</b>	<b>2.00</b>	<b>381.20</b>	<b>0.00</b>	<b>381.20</b>	<b>0.00</b>	
<b>Management, Dept. of</b>										
<b>Management, Dept. of</b>										
Department Operations	25.00	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	PG 15 LN 33
<b>Total Management, Dept. of</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	
<b>Revenue, Dept. of</b>										
<b>Revenue, Dept. of</b>										
Revenue, Department of	328.88	303.48	0.00	303.48	-25.40	303.48	0.00	303.48	0.00	PG 16 LN 23
Revenue Examiners	5.00	0.00	0.00	0.00	-5.00	0.00	0.00	0.00	0.00	
State Debt Coordinator	3.00	0.00	0.00	0.00	-3.00	0.00	0.00	0.00	0.00	
<b>Total Revenue, Dept. of</b>	<b>336.88</b>	<b>303.48</b>	<b>0.00</b>	<b>303.48</b>	<b>-33.40</b>	<b>303.48</b>	<b>0.00</b>	<b>303.48</b>	<b>0.00</b>	
<b>Rebuild Iowa Office</b>										
<b>Rebuild Iowa Office</b>										
Rebuild Iowa Office	13.00	0.00	0.00	0.00	-13.00	0.00	0.00	0.00	0.00	
<b>Total Rebuild Iowa Office</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

## Administration and Regulation

FTE

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<u>Secretary of State</u>										
Secretary of State										
Secretary of State - Operations	46.00	45.00	0.00	45.00	-1.00	45.00	0.00	45.00	0.00	PG 17 LN 17
<b>Total Secretary of State</b>	<b>46.00</b>	<b>45.00</b>	<b>0.00</b>	<b>45.00</b>	<b>-1.00</b>	<b>45.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	
<u>Treasurer of State</u>										
Treasurer of State										
Treasurer - General Office	28.80	28.80	0.00	28.80	0.00	28.80	0.00	28.80	0.00	PG 18 LN 7
<b>Total Treasurer of State</b>	<b>28.80</b>	<b>28.80</b>	<b>0.00</b>	<b>28.80</b>	<b>0.00</b>	<b>28.80</b>	<b>0.00</b>	<b>28.80</b>	<b>0.00</b>	
<u>IPERS Administration</u>										
IPERS Administration										
IPERS Administration	90.00	90.13	0.00	90.13	0.13	90.13	0.00	90.13	0.00	PG 18 LN 29
<b>Total IPERS Administration</b>	<b>90.00</b>	<b>90.13</b>	<b>0.00</b>	<b>90.13</b>	<b>0.13</b>	<b>90.13</b>	<b>0.00</b>	<b>90.13</b>	<b>0.00</b>	
<b>Total Administration and Regulation</b>	<b>1,495.63</b>	<b>1,466.55</b>	<b>0.00</b>	<b>1,466.55</b>	<b>-29.08</b>	<b>1,466.55</b>	<b>0.00</b>	<b>1,466.55</b>	<b>0.00</b>	