

**Health and Human Services  
Appropriations Bill  
House File 649  
*As Amended by S-3293***

Last Action:  
**Senate Appropriations  
Committee**  
April 25, 2011

***House/Senate Comparison***

**Executive Summary Only**

**An Act relating to and making appropriations for health and human services and including other related provisions and appropriations, and including effective, retroactive, and applicability date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

**NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

LSA Contacts: Jess Benson (515-281-4611) Sue Lerdal (515-281-7794) Deborah Thompson (515-281-6764)

**HOUSE/SENATE COMPARISON  
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

**HOUSE FILE 649 AS AMENDED BY S-3293**

**Overall Funding and FTE Position Differences:**

	Senate Approp FY 2012 <u>1</u>	House Action FY 2012 <u>2</u>	House vs Sen Approp <u>3</u>
General Fund	\$ 1,474,197,210	\$ 1,477,420,054	\$ 3,222,844
Other Fund	\$ 533,552,912	\$ 473,939,187	\$ -59,613,725
FTE Positions	6,255.09	6,248.09	-7.00

**Funding Differences – General Fund:**

	Senate Changes FY 2012
<b>Department on Aging</b>	
Increase in HCBS services funding provided to the Area Agencies on Aging.	\$ 450,000
<b>Department of Public Health</b>	
<b>Addictive Disorders</b>	
Increase to partially restore the House reduction to tobacco programming.	\$ 5,000,000
<b>Healthy Children and Families</b>	
An error in the amendment. This will be corrected on the Senate Floor.	\$ -45,000
Technical change to move the Dental Loan Repayment Program to Community Capacity.	\$ -50,000
Increase to restore the ABCD II Program to the original FY 2011 allocation.	42,365
<b>Chronic Conditions</b>	
Increase to the Brain Injury Services Program.	\$ 100,000
Technical correction to Chronic Conditions for a double counting error.	7,549
Increase to restore PKU to the original FY 2011 allocation.	23,774
Increase to restore Child Health Specialty Clinics to the original FY 2011 allocation.	32,512
Increase to restore Congenital and Inherited Disorders to the original FY 2011 allocation.	107,052
Decreases the House ICCCC melanoma funding to \$200,000.	-163,987
<b>Community Capacity</b>	
Technical change to move the Dental Loan Repayment Program from Chronic Conditions.	\$ 50,000
Increase for the Iowa e-Health Information Exchange Initiative federal matching funds.	363,987
Increase for a child vision screening pilot program.	25,000
Increase to restore the Family Planning Collaborative Grant Program.	68,332
Increase to restore all Direct Care Worker Initiatives to the Governor's recommendation.	324,273
Increase to restore all Safety Net Collaborative Projects to the original FY 2011 allocation.	97,990
Increase to restore the Health Care Access Council to the Governor's recommendation.	134,214
Technical correction to Community Capacity for a double counting error.	72,417
<b>Healthy Aging</b>	
Increase to restore the Home Care Aide Program to the Governor's recommendation.	39,000
<b>Public Protection</b>	
Eliminate the milk enforcement transfer to the IDALS since funding is appropriated in HF 658.	\$ -177,844
Increase to restore one-time EMS funding.	50,000

**HOUSE/SENATE COMPARISON  
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

**HOUSE FILE 649 AS AMENDED BY S-3293**

**Funding Differences – General Fund: (continued)**

	Senate Changes FY 2012
<b>Department of Human Services</b>	
<b>Medical Assistance</b>	
Decrease due to an increase in available funds from the HCTF.	\$ -6,063,275
Increase to eliminate children's chiropractic savings from the Governor's recommendations.	750,000
Increase for PMIC compliance with federal CMS requirements.	1,200,000
Increase to reduce HCBS Waiver waiting lists.	6,100,000
Increase to continue eligibility for Family Planning services at 300.0% of the FPL.	93,000
Decrease due to estimated revenue from the pharmacy provider assessment.	-7,500,000
Decrease due to estimated revenue from the nursing facility provider assessment.	-13,600,000
<b>State Children's Health Insurance</b>	
Increase to restore funding to the DPH outreach contract.	\$ 128,950
<b>Medical Contracts</b>	
Increase for the Medicaid MMIS and eligibility system replacement.	\$ 3,500,000
Increase for development and implementation of a uniform cost report from providers.	150,000
Increase for 1.00 FTE for audit technical assistance.	50,000
Increase for DHS to develop a provider payment system plan.	200,000
Increase for DHS to develop an all payer claims plan.	20,000
Increase for DHS to administer an accountable care organization pilot project.	100,000
Increase for IME for a federal match for electronic health records infrastructure costs.	100,000
<b>Child Care Assistance</b>	
Increase for the Child Care Assistance Program.	\$ 2,027,847
Increase to restore the House reduction to child care quality funding.	2,000,000
<b>Adoption Subsidy</b>	
Decrease due to available carryforward from FY 2011 to FY 2012.	\$ -431,000
<b>Child and Family Services</b>	
Increase to replace UST funding for the Juvenile Graduated Sanctions Programs.	\$ 600,000
Increase to restore funding for shelter care to the Governor's recommendation.	500,000
Increase for the Orchard Place System of Care Project in Des Moines.	300,000

**HOUSE/SENATE COMPARISON  
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

**HOUSE FILE 649 AS AMENDED BY S-3293**

**Funding Differences – Other Funds:**

	Senate Approp FY 2012	House Action FY 2012	House vs Sen Approp	Comments
	1	2	3	4
<b>Department of Public Health</b>				
Medical Home Advisory Council - HCTA	\$ 233,357	\$ 200,000	\$ -33,357	
<b>Department of Human Services</b>				
Broadlawns Hospital	\$ 65,000,000	\$ 51,500,000	\$ -13,500,000	Senate increases funding to Broadlawns to become a regional provider
Regional Provider Network - ICA	3,472,176	6,000,000	2,527,824	Senate decreases funding to FQHCs to reflect actual usage
Care Coordination - ICA	500,000	0	-500,000	Senate adds a funding pool for care coordination costs of FQHCs
Radiology and Lab - ICA	1,500,000	0	-1,500,000	Senate adds a funding pool for the FQHCs to offset radiology and lab costs
Medical Examinations-Expansion Population	0	556,800	556,800	Senate eliminates appropriation - exams covered under IowaCare
Medicaid Supplemental-Quality Assurance Trust	60,496,712	29,000,000	-31,496,712	Senate increases nursing facility provider assessment
Medical Assistance - HCTF	106,363,275	100,300,000	-6,063,275	Senate increase is due to a different revenue assumption than the House
Medical Assistance Supplemental - Pharmacy	17,377,252	0	-17,377,252	Increase in revenue due to a new pharmacy provider assessment
<b>Board of Regents</b>				
SUI - UIHC IowaCare Expansion Population	44,226,279	54,226,279	10,000,000	Senate decreases funding due to shifting of care to Broadlawns
SUI - UIHC IowaCare Physicians - ICA	16,227,753	14,000,000	-2,227,753	Senate increases reimbursement to physicians at the UIHC

**Differences – FTE Positions:**

	Senate Approp FY 2012	House Action FY 2012	House vs Sen Approp	Comments
	1	2	3	4
<b>Department of Public Health</b>				
Healthy Children and Families	11.00	10.00	-1.00	Senate adds 1.00 FTE position for the ABCD II Program.
Chronic Conditions	5.00	4.00	-1.00	Senate adds 1.00 FTE position for the Center for Congenital and Inherited Disorders.
<b>Department of Human Services</b>				
General Administration	290.00	285.00	-5.00	Senate adds 5.00 FTE positions for the Iowa Medicaid Enterprise.

**NOTE: Biennial Budgeting – FY 2013:** The House action version of HF 649 appropriates General Fund, other funds, and FTE positions for FY 2013 and includes necessary corresponding language. The Senate amendment strikes this language entirely.

**HOUSE/SENATE COMPARISON  
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

**HOUSE FILE 649 AS AMENDED BY S-3293**

**Language Differences: References are to operations of the Senate Appropriations Committee amendment (S-3293)**

<b>Operation 30</b>	<b>Child Vision Screening Pilot Program (DPH and Department of Education):</b> The Senate adds language and an allocation of \$25,000 from the Community Capacity General Fund appropriation to provide vision screening to elementary school children in one urban and one rural school district in the State. The House action version of HF 649 does not address this.
<b>Operation 35</b>	<b>Grade A Milk Inspection Program Transfer (DPH):</b> The Senate strikes the language requiring the DPH to transfer \$177,844 to the Iowa Department of Agriculture and Land Stewardship (IDALS). House File 658 contains a direct appropriation and the appropriate policy language to transfer this Program from DPH to IDALS. It is currently awaiting the Governor's signature.
<b>Operation 37</b>	<b>Medically Necessary Abortions (Medicaid):</b> The Senate adds language defining medically necessary abortions back into the Bill to match language from previous years.
<b>Operation 38</b>	<b>Implementation of the Governor's Recommended Medicaid Cost Containment Strategies:</b> The Senate permits the DHS to implement the Governor's Medicaid cost containment strategies but strikes the House language relating to sole source contracts.
<b>Operation 38</b>	<b>Children's Chiropractic Services (Medicaid):</b> The Senate removes the requirement for a referral from a primary care physician for children's chiropractic services from the list of Medicaid cost containment strategies recommended by the Governor and approved by the House in HF 649.
<b>Operation 39</b>	<b>Accountable Care Organization Pilot Program (Medicaid):</b> The Senate adds language that permits the DHS to seek approval from the federal Center for Medicare and Medicaid Services (CMS) to pursue accountable care organization pilot programs and to collaborate with the DPH Medical Home Advisory Council if permission is granted.
<b>Operation 42</b>	<b>Uniform Cost Report (Medicaid):</b> The Senate adds language and an allocation of \$150,000 from the Medical Contracts General Fund appropriation to require the DHS to collaborate with affected providers to implement a uniform cost report to be used in the development of specified Medicaid reimbursement rates. The House action version of HF 649 does not address this.
<b>Operation 42</b>	<b>Electronic Medical Record System (Medicaid):</b> The Senate adds language and an allocation of \$100,000 from the Medical Contracts General Fund appropriation for the implementation of an electronic medical record system for the Medicaid Program. The Senate also permits this funding to carry forward from FY 2012 to FY 2013. The House action version of HF 649 does not address this.
<b>Operations 42 and 119</b>	<b>Provider Payment System Plan (Medicaid):</b> The Senate adds language in operation 117 and an allocation in operation 42 of \$200,000 for the development of a provider payment system plan to provide recommendations to reform the health care provider payment system. The House action version of HF 649 does not address this.
<b>Operations 42 and 119</b>	<b>All-Payer Claims Database Plan (Medicaid):</b> The Senate adds language in operation 117 of the amendment and an allocation in operation 42 of \$20,000 from the Medical Contracts General Fund appropriation for the development of a plan to establish an all-payer claims database. The House action version of HF 649 does not address this.
<b>Operation 42</b>	<b>Medical Contracts Transfer to General Administration (DHS):</b> The Senate adds language to allow the DHS to transfer up to \$250,000 in General Funds from the Medical Contracts appropriation to General Administration in FY 2012. The House action version of HF 649 does not address this.
<b>Operation 42</b>	<b>HCBS Waiver Quality Assurance Program (Medicaid):</b> The Senate adds language and an allocation of \$50,000 from the Medical Contracts General Fund appropriation to review and streamline processes relating to the HCBS Waiver Quality Assurance Program. The Department is required to submit a report that includes the changes made to the General Assembly and legislative staff by December 15, 2011. The House action version of HF 649 does not address this.

**HOUSE/SENATE COMPARISON  
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**HOUSE FILE 649 AS AMENDED BY S-3293**

Language Differences (continued): References are to operations of the Senate Appropriations Committee amendment (S-3293)

<b>Operation 49</b>	<b>Enrollment Cap at the Juvenile Institutions (DHS):</b> The Senate adds language to cap enrollments at the DHS Juvenile Institutions at Eldora and Toledo for FY 2012. The enrollment is based on the amount of funding available in FY 2012. The House action version of HF 649 does not address this.
<b>Operation 53</b>	<b>Central Iowa System of Care Program (DHS):</b> The Senate added language and an allocation of \$300,000 from the Child and Family Services General Fund appropriation to continue a central Iowa System of Care Program. The House action version of HF 649 does not address this.
<b>Operations 55 and 56</b>	<b>Juvenile Detention Home Reimbursement Study:</b> The Senate directs the Criminal and Juvenile Justice Planning (CJJP) Division in the Department of Human Rights to convene the study's workgroup and to have the CJJP submit a required report. The House action version of HF 649 directs the DHS to be responsible for those tasks.
<b>Operation 57</b>	<b>Field Operations FY 2012 Carryforward (DHS):</b> The Senate adds language to permit the DHS to carry forward General Funds from Field Operations in FY 2012 to FY 2013. The House action version of HF 649 does not address this.
<b>Operation 59</b>	<b>HCBS Waiver Technical Assistance:</b> The Senate allows for a sole source contract for contracts providing technical assistance to HCBS waiver providers.
<b>Operation 60</b>	<b>General Administration FY 2012 Carryforward (DHS):</b> The Senate adds language to permit the DHS to carry forward General Funds from General Administration in FY 2012 to FY 2013. The House action version of HF 649 does not address this.
<b>Operation 61</b>	<b>Nursing Facility Medicaid Cap:</b> The Senate changes the nursing facility Medicaid funding cap to conform with changes made in the amendment.
<b>Operation 62</b>	<b>Pharmacy Reimbursement:</b> The Senate changes the pharmacy reimbursement to reflect the pharmacy's net gain of \$8.1 million from the new pharmacy provider assessment.
<b>Operation 63</b>	<b>Graduate Medical Education:</b> The Senate eliminates out-of-state graduate medical education payments.
<b>Operation 70</b>	<b>Medically Necessary Abortions (IowaCare):</b> The Senate adds language back into the Bill that was removed by the House action on HF 649 that provides for the conditions for medically necessary abortions covered under the IowaCare Program.
<b>Operations 71-88 and 119</b>	<b>IowaCare:</b> The Senate makes numerous changes to the IowaCare program, including changes in funding, to make Broadlawns Hospital in Des Moines a regional provider for the western half of the State and shifting care from the University of Iowa to Broadlawns; permitting the DHS to implement a pilot program to study the need for establishing an alternative provider location to address the issue of over-capacity in regional provider network areas; setting up two new funding pools for a total of \$2.0 million to help offset medical costs at the Federally Qualified Health Centers (FQHCs) that are participating in IowaCare; and increasing the revenue from Polk County property taxes used to fund the State match for the IowaCare Program by \$4.0 million.
<b>Operation 93</b>	<b>Medicaid HCBS Elderly Waiver:</b> The Senate allocates \$1.0 million to the Medicaid Elderly waiver to increase the cap to allow additional services to be provided.
<b>Operation 95</b>	<b>Judicial Branch/DHS Involuntary Commitment Workgroup:</b> The Senate adds language to continue this workgroup in FY 2012 and requires a report to be submitted to the General Assembly by December 15, 2011. The House action version of HF 649 does not address this.
<b>Operation 96 and 100</b>	<b>Iowa Finance Authority (IFA) Disability Loan Program:</b> The Senate adds language that strikes the IFA Disability Loan Program that was added in the House. This Section will be added in a separate Bill in the Senate.
<b>Operation 97</b>	<b>Vietnam Veterans Bonus Program:</b> The Senate adds the Lebanon conflict to future bonuses that may be made available by the General Assembly.

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Language Differences (continued): References are to operations of the Senate Appropriations Committee amendment (S-3293)

<b>Operation 99</b>	<b>ARRA Child Care Scholarship Program (DHS):</b> The Senate adds language to the ARRA child care grant program to permit the child care provider recipients of the grant awards to expend the funds on child care quality activities. The House action version of HF 649 adds language to expand the eligibility of families that may receive the child care scholarships but does not address the child care quality activities.
<b>Operation 101</b>	<b>Child Welfare Training Academy FY 2011 Carryforward (DHS):</b> The Senate adds language to permit the DHS to carry forward General Funds from this Program from FY 2011 to FY 2012. The House action version of HF 649 does not address this.
<b>Operation 104</b>	<b>Adoption Subsidy Program FY 2011 Carryforward (DHS):</b> The Senate adds language to permit the DHS to carry forward General Funds for the Adoption Subsidy Program from FY 2011 to FY 2012. The House action version of HF 649 does not address this.
<b>Operation 105</b>	<b>Field Operations FY 2011 Carryforward (DHS):</b> The Senate adds language to permit the DHS to carry forward General Funds from Field Operations in FY 2011 to FY 2012. The House action version of HF 649 does not address this.
<b>Operation 105</b>	<b>General Administration FY 2011 Carryforward (DHS):</b> The Senate adds language to permit the DHS to carry forward General Funds from General Administration in FY 2011 to FY 2012. The House action version of HF 649 does not address this.
<b>Operation 107 and 109</b>	<b>DHS Institution Transfer:</b> The Senate adds language allowing the DHS to transfer \$400,000 each from Glenwood and Woodard to Independence and Toledo for FY 2011.
<b>Operation 110</b>	<b>Disaster Case Management (DHS/HSEMD):</b> The Senate adds language to transfer disaster case management responsibilities from the DHS to the Iowa Homeland Security and Emergency Management Division. The House action version of HF 649 does not address this.
<b>Operation 111</b>	<b>Home Visitation Intent Language (DPH):</b> The Senate adds language to provide that the intent of the General Assembly for the HOPES Program, that funding is given to providers of evidenced-based practices and services. The House action version of HF 649 does not address this.
<b>Operation 112</b>	<b>PMIC Beds Utilized by Non-Iowan Children (DHS):</b> The Senate adds language to exempt PMIC beds that are utilized by children that do not reside in Iowa and are not paid for by public funds, from being counted against the bed cap or requirements for the Certificate of Need Program.
<b>Operation 113</b>	<b>Removal of Hearing Aid Advertising Requirements:</b> The Senate strikes a requirement for businesses dealing in hearing aids to include specific words in their advertising.
<b>Operation 114</b>	<b>Pharmaceutical Collection and Disposal Program (DPH/Pharmacy Board):</b> The Senate directs the Pharmacy Board to provide annual funding for the TakeAway Program via fees retain by the Board from licensees. The Senate capped the expenditures to the Program at no more than \$125,000. The House action version of HF 649 does not address this.
<b>Operation 115</b>	<b>Removal of Dependent Adults from the Home (DHS):</b> The Senate adds language that provides for specific requirements for the DHS relating to communication with families when removing a dependent adult from their home. The House action version of HF 649 does not address this.
<b>Operation 116</b>	<b>Exemption of Fitness Center Child Care from Licensure (DHS):</b> The Senate adds language to exempt fitness centers that provide child care for clients from DHS child care licensure requirements. The House action version of HF 649 does not address this.
<b>Operation 118</b>	<b>hawk-i premiums:</b> The Senate strikes the language that requires the Department to develop a sliding premium for hawk-i. The DHS believes that this change would violate federal Maintenance of Effort (MOE) requirements.
<b>Operation 119</b>	<b>Technical Changes to the Iowa False Claims Act (Office of the Attorney General):</b> The Senate adds language at the request of the AG Office, to make technical corrections to the Iowa False Claims Act to conform to federal requirements.

**HOUSE/SENATE COMPARISON  
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

**HOUSE FILE 649 AS AMENDED BY S-3293**

Language Differences (continued): References are to operations of the Senate Appropriations Committee amendment (S-3293)

<b>Operation 119</b>	<b>Hospitals in the Voluntary Health Care Provider Program (VHCCP) (DPH):</b> The Senate adds language to the VHCCP to include hospitals. The House action version of HF 649 does not address this.
<b>Operation 120</b>	<b>Nursing Facility Provider Assessment Fee:</b> The Senate increases the nursing facility provider assessment fee to generate \$14.6 million in net gain. Of this, \$2.0 million will go to offset Medicaid expenditures, \$1.0 million will go to increasing the HCBS Elderly Waiver cap, and \$11.6 million will go to rebasing nursing facility rates.
<b>Operation 121</b>	<b>Pharmacy Provider Assessment:</b> The Senate creates a pharmacy provider assessment that will generate a net gain of \$15.6 million. Of that, \$7.5 million will go to offset General Fund expenditures in Medicaid and \$8.1 million will go to increase pharmacy reimbursement.
<b>Operation 122</b>	<b>Bisphenol A (BPA) Prohibition:</b> The Senate adds language to ban BPA (a harmful ingredient in some plastics) in Iowa in specified products by January 1, 2013. The House action version of HF 649 does not address this.
<b>Operation 123</b>	<b>Iowa e-Health Initiative (DPH):</b> The Senate adds language relating to the DPH e-Health Initiative. The language relates to the development and implementation of a Statewide electronic health information exchange. The House action version of HF 649 does not address this.
<b>Operation 124</b>	<b>FY 2013 Budget:</b> The Senate strikes the language in House action version of HF 649 that provides for an FY 2013 budget.

## Summary Data

### General Fund

	Estimated FY 2011 <u>(1)</u>	House Action FY 2012 <u>(2)</u>	House FY 2012 vs Est FY 2011 <u>(3)</u>	Senate Approp FY 2012 <u>(4)</u>	Sen Approps FY 2012 vs Est FY 2011 <u>(5)</u>	House FY 2012 vs Sen Approp FY 2012 <u>(6)</u>
Health and Human Services	\$ 902,933,522	\$ 1,477,420,054	\$ 574,486,532	\$ 1,474,197,210	\$ 571,263,688	\$ 3,222,844
Unassigned Standings	0	-7,200,089	-7,200,089	-7,200,089	-7,200,089	0
<b>Grand Total</b>	<u>\$ 902,933,522</u>	<u>\$ 1,470,219,965</u>	<u>\$ 567,286,443</u>	<u>\$ 1,466,997,121</u>	<u>\$ 564,063,599</u>	<u>\$ 3,222,844</u>

## Health and Human Services General Fund

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Approp FY 2012 (4)	Sen Approps FY 2012 vs Est FY 2011 (5)	House FY 2012 vs Sen Approp FY 2012 (6)
<b><u>Aging, Dept. on</u></b>						
Aging, Dept. on						
Aging Programs	\$ 4,395,314	\$ 9,852,577	\$ 5,457,263	\$ 10,302,577	\$ 5,907,263	\$ -450,000
<b>Total Aging, Dept. on</b>	<b>\$ 4,395,314</b>	<b>\$ 9,852,577</b>	<b>\$ 5,457,263</b>	<b>\$ 10,302,577</b>	<b>\$ 5,907,263</b>	<b>\$ -450,000</b>
<b><u>Public Health, Dept. of</u></b>						
Public Health, Dept. of						
Addictive Disorders	\$ 26,715,157	\$ 20,703,190	\$ -6,011,967	\$ 25,703,190	\$ -1,011,967	\$ -5,000,000
Healthy Children and Families	2,540,218	2,601,905	61,687	2,549,270	9,052	52,635
Chronic Conditions	3,324,548	3,262,256	-62,292	3,369,156	44,608	-106,900
Community Capacity	5,045,832	3,677,659	-1,368,173	4,813,872	-231,960	-1,136,213
Healthy Aging	7,400,906	7,297,142	-103,764	7,336,142	-64,764	-39,000
Environmental Hazards	834,466	813,777	-20,689	813,777	-20,689	0
Infectious Diseases	1,380,064	1,345,847	-34,217	1,345,847	-34,217	0
Public Protection	3,145,247	2,906,532	-238,715	2,778,688	-366,559	127,844
Resource Management	871,866	819,554	-52,312	819,554	-52,312	0
<b>Total Public Health, Dept. of</b>	<b>\$ 51,258,304</b>	<b>\$ 43,427,862</b>	<b>\$ -7,830,442</b>	<b>\$ 49,529,496</b>	<b>\$ -1,728,808</b>	<b>\$ -6,101,634</b>
<b><u>Human Services, Dept. of</u></b>						
General Administration						
General Administration	\$ 14,646,745	\$ 15,146,745	\$ 500,000	\$ 15,146,745	\$ 500,000	\$ 0
Field Operations						
Field Operations	\$ 46,304,525	\$ 55,339,921	\$ 9,035,396	\$ 55,339,921	\$ 9,035,396	\$ 0
Child Support Recoveries	10,899,564	13,119,255	2,219,691	13,119,255	2,219,691	0
<b>Total Field Operations</b>	<b>\$ 57,204,089</b>	<b>\$ 68,459,176</b>	<b>\$ 11,255,087</b>	<b>\$ 68,459,176</b>	<b>\$ 11,255,087</b>	<b>\$ 0</b>
Toledo Juvenile Home						
Toledo Juvenile Home	\$ 7,041,917	\$ 8,258,251	\$ 1,216,334	\$ 8,258,251	\$ 1,216,334	\$ 0
Licensed Classroom Teachers	91,150	0	-91,150	0	-91,150	0
<b>Total Toledo Juvenile Home</b>	<b>\$ 7,133,067</b>	<b>\$ 8,258,251</b>	<b>\$ 1,125,184</b>	<b>\$ 8,258,251</b>	<b>\$ 1,125,184</b>	<b>\$ 0</b>
Eldora Training School						
Eldora Training School	\$ 9,915,196	\$ 10,638,677	\$ 723,481	\$ 10,638,677	\$ 723,481	\$ 0
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	\$ 6,425,131	\$ 7,550,727	\$ 1,125,596	\$ 7,550,727	\$ 1,125,596	\$ 0

## Health and Human Services General Fund

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Approp FY 2012 (4)	Sen Approps FY 2012 vs Est FY 2011 (5)	House FY 2012 vs Sen Approp FY 2012 (6)
<b>Cherokee</b>						
Cherokee MHI	\$ 2,802,494	\$ 5,877,308	\$ 3,074,814	\$ 5,877,308	\$ 3,074,814	\$ 0
<b>Clarinda</b>						
Clarinda MHI	\$ 5,393,175	\$ 6,411,734	\$ 1,018,559	\$ 6,411,734	\$ 1,018,559	\$ 0
<b>Independence</b>						
Independence MHI	\$ 7,196,279	\$ 10,275,685	\$ 3,079,406	\$ 10,275,685	\$ 3,079,406	\$ 0
<b>Mt Pleasant</b>						
Mt Pleasant MHI	\$ 647,029	\$ 944,323	\$ 297,294	\$ 944,323	\$ 297,294	\$ 0
<b>Glenwood</b>						
Glenwood Resource Center	\$ 13,747,086	\$ 18,807,801	\$ 5,060,715	\$ 18,807,801	\$ 5,060,715	\$ 0
<b>Woodward</b>						
Woodward Resource Center	\$ 8,538,466	\$ 13,085,658	\$ 4,547,192	\$ 13,085,658	\$ 4,547,192	\$ 0
<b>Assistance</b>						
Family Investment Program/JOBS	\$ 31,046,534	\$ 50,421,027	\$ 19,374,493	\$ 50,421,027	\$ 19,374,493	\$ 0
State Supplementary Assistance	18,259,235	16,850,747	-1,408,488	16,850,747	-1,408,488	0
Medical Assistance	393,683,227	897,237,190	503,553,963	878,216,915	484,533,688	19,020,275
State Children's Health Insurance	23,637,040	32,927,152	9,290,112	33,056,102	9,419,062	-128,950
Health Insurance Premium Payment	349,011	0	-349,011	0	-349,011	0
Medical Contracts	8,961,805	5,773,844	-3,187,961	9,893,844	932,039	-4,120,000
MH/DD Growth Factor	48,697,893	48,697,893	0	48,697,893	0	0
MH/DD Community Services	14,211,100	14,211,100	0	14,211,100	0	0
Family Support Subsidy	1,167,998	1,167,998	0	1,167,998	0	0
Connors Training	33,622	33,622	0	33,622	0	0
Volunteers	84,660	84,660	0	84,660	0	0
Medical Assistance, Hawk-i, Hawk-i Expansion	10,049,532	0	-10,049,532	0	-10,049,532	0
Child Care Assistance	31,637,662	51,237,662	19,600,000	55,265,509	23,627,847	-4,027,847
MI/MR/DD State Cases	11,295,207	12,169,482	874,275	12,169,482	874,275	0
Adoption Subsidy	31,856,896	34,897,591	3,040,695	34,466,591	2,609,695	431,000
Child and Family Services	77,865,550	82,020,163	4,154,613	83,420,163	5,554,613	-1,400,000
<b>Total Assistance</b>	<u>\$ 702,836,972</u>	<u>\$ 1,247,730,131</u>	<u>\$ 544,893,159</u>	<u>\$ 1,237,955,653</u>	<u>\$ 535,118,681</u>	<u>\$ 9,774,478</u>
<b>Total Human Services, Dept. of</b>	<u>\$ 836,485,729</u>	<u>\$ 1,413,186,216</u>	<u>\$ 576,700,487</u>	<u>\$ 1,403,411,738</u>	<u>\$ 566,926,009</u>	<u>\$ 9,774,478</u>

## Health and Human Services General Fund

	Estimated FY 2011 <u>(1)</u>	House Action FY 2012 <u>(2)</u>	House FY 2012 vs Est FY 2011 <u>(3)</u>	Senate Approp FY 2012 <u>(4)</u>	Sen Approps FY 2012 vs Est FY 2011 <u>(5)</u>	House FY 2012 vs Sen Approp FY 2012 <u>(6)</u>
<b><u>Veterans Affairs, Dept. of</u></b>						
Veterans Affairs, Department of						
General Administration	\$ 929,608	\$ 998,832	\$ 69,224	\$ 998,832	\$ 69,224	\$ 0
War Orphans Educational Assistance	12,416	12,416	0	12,416	0	0
Veterans County Grants	900,000	990,000	90,000	990,000	90,000	0
<b>Total Veterans Affairs, Department of</b>	<b><u>\$ 1,842,024</u></b>	<b><u>\$ 2,001,248</u></b>	<b><u>\$ 159,224</u></b>	<b><u>\$ 2,001,248</u></b>	<b><u>\$ 159,224</u></b>	<b><u>\$ 0</u></b>
Veterans Affairs, Dept. of						
Iowa Veterans Home	\$ 8,952,151	\$ 8,952,151	\$ 0	\$ 8,952,151	\$ 0	\$ 0
<b>Total Veterans Affairs, Dept. of</b>	<b><u>\$ 10,794,175</u></b>	<b><u>\$ 10,953,399</u></b>	<b><u>\$ 159,224</u></b>	<b><u>\$ 10,953,399</u></b>	<b><u>\$ 159,224</u></b>	<b><u>\$ 0</u></b>
<b>Total Health and Human Services</b>	<b><u>\$ 902,933,522</u></b>	<b><u>\$ 1,477,420,054</u></b>	<b><u>\$ 574,486,532</u></b>	<b><u>\$ 1,474,197,210</u></b>	<b><u>\$ 571,263,688</u></b>	<b><u>\$ 3,222,844</u></b>

## Unassigned Standings

### General Fund

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Approp FY 2012 (4)	Sen Approps FY 2012 vs Est FY 2011 (5)	House FY 2012 vs Sen Approp FY 2012 (6)
<u>Human Services, Dept. of</u>						
Assistance						
(Adjust) MH Property Tax Relief	\$ 0	\$ -7,200,089	\$ -7,200,089	\$ -7,200,089	\$ -7,200,089	\$ 0
Total Human Services, Dept. of	\$ 0	\$ -7,200,089	\$ -7,200,089	\$ -7,200,089	\$ -7,200,089	\$ 0
Total Unassigned Standings	\$ 0	\$ -7,200,089	\$ -7,200,089	\$ -7,200,089	\$ -7,200,089	\$ 0

## Summary Data

### Other Fund

	Estimated FY 2011 <u>(1)</u>	House Action FY 2012 <u>(2)</u>	House FY 2012 vs Est FY 2011 <u>(3)</u>	Senate Approp FY 2012 <u>(4)</u>	Sen Approps FY 2012 vs Est FY 2011 <u>(5)</u>	House FY 2012 vs Sen Approp FY 2012 <u>(6)</u>
Health and Human Services	\$ 719,873,514	\$ 473,939,187	\$ -245,934,327	\$ 533,552,912	\$ -186,320,602	\$ -59,613,725
<b>Grand Total</b>	<u>\$ 719,873,514</u>	<u>\$ 473,939,187</u>	<u>\$ -245,934,327</u>	<u>\$ 533,552,912</u>	<u>\$ -186,320,602</u>	<u>\$ -59,613,725</u>

# Health and Human Services

## Other Fund

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Approp FY 2012 (4)	Sen Approps FY 2012 vs Est FY 2011 (5)	House FY 2012 vs Sen Approp FY 2012 (6)
<b><u>Iowa Finance Authority</u></b>						
<b>Iowa Finance Authority</b>						
Rent Subsidy Program - SLTF	\$ 700,000	\$ 0	\$ -700,000	\$ 0	\$ -700,000	\$ 0
<b>Total Iowa Finance Authority</b>	<b>\$ 700,000</b>	<b>\$ 0</b>	<b>\$ -700,000</b>	<b>\$ 0</b>	<b>\$ -700,000</b>	<b>\$ 0</b>
<b><u>Aging, Dept. on</u></b>						
<b>Aging, Dept. on</b>						
Elder Affairs Operations - SLTF	\$ 8,486,698	\$ 0	\$ -8,486,698	\$ 0	\$ -8,486,698	\$ 0
<b>Total Aging, Dept. on</b>	<b>\$ 8,486,698</b>	<b>\$ 0</b>	<b>\$ -8,486,698</b>	<b>\$ 0</b>	<b>\$ -8,486,698</b>	<b>\$ 0</b>
<b><u>Public Health, Dept. of</u></b>						
<b>Public Health, Dept. of</b>						
Medical Home Advisory Council - HCTA	\$ 0	\$ 200,000	\$ 200,000	\$ 233,357	\$ 233,357	\$ -33,357
<b>Total Public Health, Dept. of</b>	<b>\$ 0</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 233,357</b>	<b>\$ 233,357</b>	<b>\$ -33,357</b>
<b><u>Human Services, Dept. of</u></b>						
<b>General Administration</b>						
FaDDS-TANF	\$ 2,898,980	\$ 2,898,980	\$ 0	\$ 2,898,980	\$ 0	\$ 0
Training & Technology-TANF	1,037,186	1,037,186	0	1,037,186	0	0
Child & Family Services-TANF	32,084,430	32,084,430	0	32,084,430	0	0
State Day Care-TANF	16,382,687	16,382,687	0	16,382,687	0	0
Promise Jobs-TANF	12,411,528	12,411,528	0	12,411,528	0	0
Child Abuse Prevention-TANF	125,000	125,000	0	125,000	0	0
MH/DD Comm. Services-TANF	4,894,052	4,894,052	0	4,894,052	0	0
FIP-TANF	24,376,341	21,500,738	-2,875,603	21,500,738	-2,875,603	0
Field Operations-TANF	31,296,232	31,296,232	0	31,296,232	0	0
0-5 Children-TANF	6,350,000	6,350,000	0	6,350,000	0	0
General Administration-TANF	3,744,000	3,744,000	0	3,744,000	0	0
FIP Emergency ARRA- TANF	17,678,279	0	-17,678,279	0	-17,678,279	0
<b>Total General Administration</b>	<b>\$ 153,278,715</b>	<b>\$ 132,724,833</b>	<b>\$ -20,553,882</b>	<b>\$ 132,724,833</b>	<b>\$ -20,553,882</b>	<b>\$ 0</b>

# Health and Human Services

## Other Fund

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Approp FY 2012 (4)	Sen Approps FY 2012 vs Est FY 2011 (5)	House FY 2012 vs Sen Approp FY 2012 (6)
<b>Assistance</b>						
Broadlawns Hospital	\$ 51,000,000	\$ 51,500,000	\$ 500,000	\$ 65,000,000	\$ 14,000,000	\$ -13,500,000
Regional Provider Network - Iowa Care Fund (05)	6,000,000	6,000,000	0	3,472,176	-2,527,824	2,527,824
Medical Examinations-Expansion Population	556,800	556,800	0	0	-556,800	556,800
Medical Information Hotline	100,000	100,000	0	100,000	0	0
Health Partnership Activities	600,000	600,000	0	600,000	0	0
Audits, Performance Evaluations, Studies	125,000	125,000	0	125,000	0	0
IowaCare Administrative Costs	1,132,412	1,132,412	0	1,132,412	0	0
Dental Home for Children	1,000,000	1,000,000	0	1,000,000	0	0
MH/DD Workforce Development - HCTA	50,000	50,000	0	50,000	0	0
Broadlawns Admin-HCTA	290,000	290,000	0	290,000	0	0
Medical Contracts-HCTA	1,300,000	2,000,000	700,000	2,000,000	700,000	0
Medical Contracts Supplement	4,027,613	5,433,613	1,406,000	5,433,613	1,406,000	0
Medical Assistance Supplemental-Quality Assura	13,900,000	29,000,000	15,100,000	60,496,712	46,596,712	-31,496,712
Medical Assistance Supplemental-Hospital Care	39,406,000	39,223,800	-182,200	39,223,800	-182,200	0
For Deposit In Nonparticipating Provider Reimb F	594,000	776,200	182,200	776,200	182,200	0
Medical Assistance - HCTF	106,916,532	100,300,000	-6,616,532	106,363,275	-553,257	-6,063,275
Nonparticipating Providers - NPPR (006M)	2,000,000	2,000,000	0	2,000,000	0	0
SLT Medical Supplemental	39,080,435	0	-39,080,435	0	-39,080,435	0
Medical Assistance - Cash Reserve	187,800,000	0	-187,800,000	0	-187,800,000	0
Child and Family Services - Shelter Care Cash R	500,000	0	-500,000	0	-500,000	0
Child and Family Services - ICPUSTF (0450)	925,000	0	-925,000	0	-925,000	0
Child and Family Services - Restore Rate Reduct	1,000,000	0	-1,000,000	0	-1,000,000	0
Family Support Subsidy -ICPUSTF (0450)	100,000	0	-100,000	0	-100,000	0
Child Support Recovery - ICPUSTF (0450)	250,000	0	-250,000	0	-250,000	0
Juvenile Institutions - ICPUSTF (0450)	600,000	0	-600,000	0	-600,000	0
Mental Health Institutes - ICPUSTF (0450)	350,000	0	-350,000	0	-350,000	0
MI/MR/DD State Cases ICPUSTF (0450)	1,000,000	0	-1,000,000	0	-1,000,000	0
Sexually Violent Predators - ICPUSTF (0450)	800,000	0	-800,000	0	-800,000	0
Field Operations - ICPUSTF (0450)	2,340,000	0	-2,340,000	0	-2,340,000	0
Pregnancy Prevention-TANF	1,930,067	1,930,067	0	1,930,067	0	0
Care Coordination - ICA	0	0	0	500,000	500,000	-500,000
Promoting Healthy Marriage - TANF	0	146,072	146,072	146,072	146,072	0
Medicaid Supplemental - MFA	0	2,000,000	2,000,000	2,000,000	2,000,000	0
Radiology and Lab - ICA	0	0	0	1,500,000	1,500,000	-1,500,000
Medical Assistance Supplemental - Pharmacy	0	0	0	17,377,252	17,377,252	-17,377,252
<b>Total Assistance</b>	<b>\$ 465,673,859</b>	<b>\$ 244,163,964</b>	<b>\$ -221,509,895</b>	<b>\$ 311,516,579</b>	<b>\$ -154,157,280</b>	<b>\$ -67,352,615</b>
<b>Total Human Services, Dept. of</b>	<b>\$ 618,952,574</b>	<b>\$ 376,888,797</b>	<b>\$ -242,063,777</b>	<b>\$ 444,241,412</b>	<b>\$ -174,711,162</b>	<b>\$ -67,352,615</b>
<b>Inspections &amp; Appeals, Dept. of</b>						
<b>Inspections and Appeals, Dept. of</b>						
Assisted Living/Adult Day Care- MFA	\$ 1,339,527	\$ 1,339,527	\$ 0	\$ 1,339,527	\$ 0	\$ 0
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 1,339,527</b>	<b>\$ 1,339,527</b>	<b>\$ 0</b>	<b>\$ 1,339,527</b>	<b>\$ 0</b>	<b>\$ 0</b>

# Health and Human Services

## Other Fund

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Approp FY 2012 (4)	Sen Approps FY 2012 vs Est FY 2011 (5)	House FY 2012 vs Sen Approp FY 2012 (6)
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
SUI - UIHC IowaCares Program	\$ 27,284,584	\$ 27,284,584	\$ 0	\$ 27,284,584	\$ 0	\$ 0
SUI - UIHC IowaCares Expansion Population	49,020,131	54,226,279	5,206,148	44,226,279	-4,793,852	10,000,000
SUI - UIHC IowaCares Physicians - ICA	14,000,000	14,000,000	0	16,227,753	2,227,753	-2,227,753
<b>Total Regents, Board of</b>	<b>\$ 90,304,715</b>	<b>\$ 95,510,863</b>	<b>\$ 5,206,148</b>	<b>\$ 87,738,616</b>	<b>\$ -2,566,099</b>	<b>\$ 7,772,247</b>
<b><u>Veterans Affairs, Dept. of</u></b>						
<b>Veterans Affairs, Department of</b>						
County Veterans Grant Assist - MMBF	\$ 90,000	\$ 0	\$ -90,000	\$ 0	\$ -90,000	\$ 0
<b>Total Veterans Affairs, Dept. of</b>	<b>\$ 90,000</b>	<b>\$ 0</b>	<b>\$ -90,000</b>	<b>\$ 0</b>	<b>\$ -90,000</b>	<b>\$ 0</b>
<b>Total Health and Human Services</b>	<b>\$ 719,873,514</b>	<b>\$ 473,939,187</b>	<b>\$ -245,934,327</b>	<b>\$ 533,552,912</b>	<b>\$ -186,320,602</b>	<b>\$ -59,613,725</b>

## Summary Data

FTE

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Approp FY 2012 (4)	Sen Approps FY 2012 vs Est FY 2011 (5)	House FY 2012 vs Sen Approp FY 2012 (6)
Health and Human Services	6,412.42	6,248.09	-164.33	6,255.09	-157.33	-7.00
<b>Grand Total</b>	<b>6,412.42</b>	<b>6,248.09</b>	<b>-164.33</b>	<b>6,255.09</b>	<b>-157.33</b>	<b>-7.00</b>

# Health and Human Services

## FTE

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Approp FY 2012 (4)	Sen Approps FY 2012 vs Est FY 2011 (5)	House FY 2012 vs Sen Approp FY 2012 (6)
<b><u>Aging, Dept. on</u></b>						
Aging, Dept. on						
Aging Programs	36.00	35.00	-1.00	35.00	-1.00	0.00
<b>Total Aging, Dept. on</b>	<b>36.00</b>	<b>35.00</b>	<b>-1.00</b>	<b>35.00</b>	<b>-1.00</b>	<b>0.00</b>
<b><u>Public Health, Dept. of</u></b>						
Public Health, Dept. of						
Addictive Disorders	18.00	13.00	-5.00	13.00	-5.00	0.00
Healthy Children and Families	14.00	10.00	-4.00	11.00	-3.00	-1.00
Chronic Conditions	3.95	4.00	0.05	5.00	1.05	-1.00
Community Capacity	20.80	14.00	-6.80	14.00	-6.80	0.00
Environmental Hazards	4.50	4.00	-0.50	4.00	-0.50	0.00
Infectious Diseases	5.00	4.00	-1.00	4.00	-1.00	0.00
Public Protection	132.15	125.00	-7.15	125.00	-7.15	0.00
Resource Management	10.00	7.00	-3.00	7.00	-3.00	0.00
<b>Total Public Health, Dept. of</b>	<b>208.40</b>	<b>181.00</b>	<b>-27.40</b>	<b>183.00</b>	<b>-25.40</b>	<b>-2.00</b>
<b><u>Human Services, Dept. of</u></b>						
General Administration						
General Administration	327.08	285.00	-42.08	290.00	-37.08	-5.00
Field Operations						
Field Operations	1,847.00	1,781.00	-66.00	1,781.00	-66.00	0.00
Child Support Recoveries	474.00	475.00	1.00	475.00	1.00	0.00
<b>Total Field Operations</b>	<b>2,321.00</b>	<b>2,256.00</b>	<b>-65.00</b>	<b>2,256.00</b>	<b>-65.00</b>	<b>0.00</b>
Toledo Juvenile Home						
Toledo Juvenile Home	111.00	114.00	3.00	114.00	3.00	0.00
Eldora Training School						
Eldora Training School	176.30	164.30	-12.00	164.30	-12.00	0.00
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	89.00	89.50	0.50	89.50	0.50	0.00
Cherokee						
Cherokee MHI	177.83	168.50	-9.33	168.50	-9.33	0.00

# Health and Human Services

## FTE

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Approp FY 2012 (4)	Sen Approps FY 2012 vs Est FY 2011 (5)	House FY 2012 vs Sen Approp FY 2012 (6)
<b>Clarinda</b>						
Clarinda MHI	99.20	86.10	-13.10	86.10	-13.10	0.00
<b>Independence</b>						
Independence MHI	248.00	233.00	-15.00	233.00	-15.00	0.00
<b>Mt Pleasant</b>						
Mt Pleasant MHI	97.72	91.72	-6.00	91.72	-6.00	0.00
<b>Glenwood</b>						
Glenwood Resource Center	887.85	905.85	18.00	905.85	18.00	0.00
<b>Woodward</b>						
Woodward Resource Center	757.32	745.92	-11.40	745.92	-11.40	0.00
<b>Assistance</b>						
Family Investment Program/JOBS	10.00	10.00	0.00	10.00	0.00	0.00
Health Insurance Premium Payment	14.50	0.00	-14.50	0.00	-14.50	0.00
Medical Contracts	2.00	2.00	0.00	2.00	0.00	0.00
Child Care Assistance	1.00	0.00	-1.00	0.00	-1.00	0.00
<b>Total Assistance</b>	<u>27.50</u>	<u>12.00</u>	<u>-15.50</u>	<u>12.00</u>	<u>-15.50</u>	<u>0.00</u>
<b>Total Human Services, Dept. of</b>	<u>5,319.80</u>	<u>5,151.89</u>	<u>-167.91</u>	<u>5,156.89</u>	<u>-162.91</u>	<u>-5.00</u>
<b><u>Veterans Affairs, Dept. of</u></b>						
<b>Veterans Affairs, Department of General Administration</b>	14.79	16.34	1.55	16.34	1.55	0.00
<b>Veterans Affairs, Dept. of Iowa Veterans Home</b>	<u>833.43</u>	<u>863.86</u>	<u>30.43</u>	<u>863.86</u>	<u>30.43</u>	<u>0.00</u>
<b>Total Veterans Affairs, Dept. of</b>	<u>848.22</u>	<u>880.20</u>	<u>31.98</u>	<u>880.20</u>	<u>31.98</u>	<u>0.00</u>
<b>Total Health and Human Services</b>	<u><u>6,412.42</u></u>	<u><u>6,248.09</u></u>	<u><u>-164.33</u></u>	<u><u>6,255.09</u></u>	<u><u>-157.33</u></u>	<u><u>-7.00</u></u>