

# **Health and Human Services Appropriations Bill House File 649**

Last Action:

**House Floor**

April 7, 2011

**An Act relating to and making appropriations for health and human services and including other related provisions and appropriations, and including effective, retroactive, and applicability date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

LSA Contacts: Jess Benson (515-281-4611) Sue Lerdal (515-281-7794) Deborah Thompson (515-281-6764)

**FUNDING SUMMARY**

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- **General Fund FY 2012:** Appropriates a total of \$1,477.4 million from the General Fund and 6,248.1 FTE positions to the Department on Aging (IDA), Departments of Public Health (DPH), Human Services (DHS), and Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is an increase of \$574.5 million and a decrease of 164.3 FTE positions compared to estimated FY 2011. The Bill also decreases the standing appropriation for county Mental Health Property Tax Relief by \$7.2 million for a total of \$82.2 million in FY 2012. This is no change compared to the FY 2011 appropriation.

**General Fund FY 2013:** Appropriates \$1,544.4 million and 6,248.1 FTE positions. This is an increase of \$67.0 million and no change in FTE positions compared to FY 2012. Funding for Mental Health Property Tax Relief is no change compared to FY 2012.

**Other Funds:** Appropriates a total of \$473.9 million from other funds. This is a decrease of \$245.9 million compared to estimated FY 2011. There is no change in other fund appropriations for FY 2013.

- ***General Fund - Department of Public Health***

- \$43.4 million and 181.0 FTE positions. This is a decrease of \$7.8 million and 27.4 FTE positions compared to estimated FY 2011. Page 2, Line 25

- ***General Fund - Department of Veterans Affairs***

- \$2.0 million and 16.3 FTE positions. This is an increase of \$159,000 and 1.6 FTE positions compared to estimated FY 2011. Page 13, Line 9

- ***General Fund - Iowa Veterans Home***

- \$9.0 million and 863.9 FTE positions. This is no change in funding level and an increase of 30.4 FTE positions compared to estimated FY 2011. Page 13, Line 22

- ***General Fund - Department of Human Services***

- \$1,413.2 million and 5,151.9 FTE positions. This is an increase of \$576.7 million and a decrease of 167.9 FTE positions compared to estimated FY 2011. Page 14, Line 21

• ***Other Fund Appropriations***

- \$134.8 million from the Temporary Assistance for Needy Families Block Grant. This is a decrease of \$20.6 million compared to estimated FY 2011. Page 14, Line 22
- \$100.3 million from the Health Care Trust Fund. This is a decrease of \$6.9 million compared to estimated FY 2011. Page 23, Line 8
- \$5.4 million from the Pharmaceutical Settlement Account. This is an increase of \$1.4 million compared to estimated FY 2011. Page 57, Line 8
- \$155.0 million from the IowaCare Account. This is an increase of \$5.7 million compared to estimated FY 2011. Page 57, Line 18
- \$6.1 million from the Health Care Transformation Account. This is an increase of \$900,000 compared to estimated FY 2011. Page 61, Line 26
- \$3.3 million from the Medicaid Fraud Account. This is an increase of \$2.0 million compared to estimated FY 2011. Page 63, Line 9
- \$29.0 million from the Quality Assurance Trust Fund. This is an increase of \$15.1 million compared to estimated FY 2011. Page 63, Line 30
- \$40.0 million from the Hospital Health Care Access Trust Fund. This is no change compared to estimated FY 2011. Page 64, Line 7

• ***FY 2013 Increases***

- An increase of \$1.0 million for the Iowa Veteran's Home for staffing costs for the new buildings. Page 96, Line 1
- An increase of \$58.0 million for the Medicaid program to fund Program growth and changes in the FMAP rate. Page 105, Line 30
- An increase of \$1.0 million for the Supplementary Assistance Program to replace one-time carryforward from the previous year. Page 112, Line 5
- An increase of \$2.0 million for Child Care Assistance for program growth. Page 113, Line 13

## EXECUTIVE SUMMARY

### HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

HOUSE FILE 649

- An increase of \$1.0 million for Child and Family Services for changes in the FMAP rate and program growth. Page 116, Line 11
- An increase of \$2.0 million for Adoption Subsidy Program for growth and changes to the FMAP rate. Page 122, Line 14
- An increase of \$1.3 million for all of the DHS institutions including the Juvenile facilities, MHIs, and State Resource Centers, for inflation. Page 124, Line 18
- An increase of \$750,000 for the State Resource Centers due to changes in the FMAP rate. Page 125, Line 9

### MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

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- *Department on Aging*

- An increase of \$5,457,263 and a decrease of 1.0 FTE positions compared to estimated FY 2011. The Senior Living Trust Fund appropriation is eliminated for FY 2012 and funds are replaced with General Fund appropriations. Page 1, Line 3

- *Department of Public Health*

- A decrease of \$6.0 million and 5.0 FTE positions for Addictive Disorders. Page 2, Line 30
- An increase of \$62,000 and 4.0 FTE positions for Healthy Children and Families. Page 6, Line 11
- A decrease of \$62,000 and 0.05 FTE position for Chronic Conditions. Page 7, Line 15
- A decrease of \$1.4 million and 6.8 FTE positions for Community Capacity. Page 8, Line 24
- A decrease of \$104,000 for Healthy Aging. Page 11, Line 14
- A decrease of \$21,000 and 0.5 FTE position for Environmental Hazards. Page 11, Line 24
- A decrease of \$34,000 and 1.0 FTE position for Infectious Disease. Page 11, Line 32
- A decrease of \$239,000 and 7.2 FTE positions for Public Protection. Page 12, Line 3
- A decrease of \$52,000 and 3.0 FTE positions for Resource Management. Page 12, Line 31

- *Department of Veterans Affairs*

- An increase of \$69,000 and 1.6 FTE positions for General Administration. Page 13, Line 15
- An increase of \$90,000 for the County Veteran Grant Program to replace FY 2011 one-time funding. Page 14, Line 9

- *Department of Human Services*

- An increase of \$19.4 million for the Family Investment Program. Page 20, Line 27
- An increase of \$2.2 million and 1.0 FTE position for the Child Support Recovery Unit. Page 22, Line 5
- An increase of \$503.6 million for the Medicaid Program. Page 23, Line 16
- A decrease of \$3.2 million for Medical Contracts. Page 29, Line 13
- A decrease of \$1.4 million for the State Supplementary Assistance Program. Page 29, Line 25
- An increase of \$9.3 million for the State Children's Health Insurance Program. Page 30, Line 21
- An increase of \$19.6 million for Child Care Assistance. Page 30, Line 33
- An increase of \$1.8 million and a net decrease of 9.0 FTE positions for the Juvenile Institutions. Page 33, Line 7
- An increase of \$4.2 million for Child and Family Services. Page 33, Line 33
- An increase of \$3.0 million for the Adoption Subsidy Program. Page 40, Line 1
- An increase of \$7.5 million and a decrease of 43.4 FTE positions for the Mental Health Institutes. Page 42, Line 18
- An increase of \$9.6 million and 6.6 FTE positions for the State Resource Centers. Page 43, Line 10
- An increase of \$874,000 for the MI/MR/DD State Cases Program. Page 44, Line 20
- An increase of \$1.1 million for the Civil Commitment Unit for Sexual Offenders. Page 46, Line 35

## EXECUTIVE SUMMARY

HOUSE FILE 649

### HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

- An increase of \$11.2 million and a decrease of 65.0 FTE positions for Field Operations. Page 47, Line 23
- An increase of \$500,000 and a decrease of 42.1 FTE positions for General Administration. Page 48, Line 1

### SIGNIFICANT CODE CHANGES

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- *Department of Veterans Affairs*

- Extends the application deadline for the Vietnam Veterans Bonus from July 1, 2010, to May 1, 2011. Page 70, Line 17
- Extends the carryforward of remaining funds for the Injured Veterans Grant Program to FY 2012. Page 73, Line 5

- *Department on Aging*

- Strikes the requirement for FY 2011 that the DHS review elderly case management. Page 75, Line 11

- *Department of Veterans Affairs*

- Permits the Iowa Veterans Home to retain \$500,000 of FY 2011 funding for use in FY 2012 and transfers the remainder of the FY 2011 funds to the Medicaid Program. Page 76, Line 2

- *Department of Public Health*

- Sunsets the Prevention and Chronic Care Management Advisory Council on December 31, 2011. Page 81, Line 35

- *Department of Human Services*

- Extends the carryforward period for decategorization funds from one year to two years. Page 82, Line 32
- Requires the hawk-i Board to create a sliding fee scale for graduated premiums for those eligible with family incomes between 200.0% and 300.0% of the federal poverty level. Page 83, Line 10

- *Department of Public Health*

- Sunsets the Governor's Council on Nutrition and Physical Fitness on December 31, 2011. Page 83, Line 20

### SUPPLEMENTAL APPROPRIATIONS

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## EXECUTIVE SUMMARY

### HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

- Provides an FY 2011 supplemental appropriation of \$19.8 million from the Quality Assurance Trust Fund to the Medicaid Program. Page 78, Line 5

### EFFECTIVE AND ENACTMENT DATES

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- **Department of Human Services** - The Section requiring the DHS and the Juvenile Court Services to establish a FY 2012 group foster care expenditure plan is effective on enactment. Page 56, Line 32
- **Department of Veterans Affairs** - The Section transferring the remainder of the Vietnam Veteran Bonus Fund funds to the Veterans Trust Fund is effective on enactment. Page 72, Line 20
- **Department of Veterans Affairs** - The Section extending the carryforward of funds for the Injured Veteran Grant Program to FY 2012 is effective on enactment. Page 73, Line 1
- **Department of Human Services** - The Section allowing carryforward from the Behavioral Health Account is effective upon enactment. Page 73, Line 12
- **Department of Human Services** - The Section relating to Child Care ARRA dollars is effective on enactment. Page 74, Line 3
- **Department of Human Services** - The Section transferring decategorization funds to community housing for persons with disabilities revolving loan fund is effective on enactment. Page 74, Line 30
- **Department on Aging** - The Section striking the requirement that DHS review elderly case management for FY 2011 is effective on enactment. Page 75, Line 9
- **Iowa Veterans Home** - The Section relating to the use of the FY 2011 Iowa Veterans Home carryforward for the IVH and the Medicaid Program is effective on enactment. Page 76, Line 4
- **Department of Human Services** - The Section authorizing the DHS to use the FY 2011 Medicaid appropriation for additional staff to implement Medicaid cost savings is effective on enactment. Page 76, Line 17
- **Department of Human Services** - The Section allowing carry forward of the FY 2011 State Supplementary Assistance Program General Fund dollars is effective on enactment. Page 76, Line 25
- **Department of Human Services** - The Section transferring \$60,000 from Adoption Subsidy to the Page 76, Line 33

Cherokee MHI is effective on enactment.

- **Department on Aging** - The Section striking the requirement that DHS review elderly case management for FY 2011 is effective on enactment. Page 77, Line 8
- **Department of Human Services** - The Section that increases the FY 2011 Quality Assurance Trust Fund appropriation to the DHS for Medicaid is effective on enactment. Page 77, Line 32
- **Department of Veterans Affairs** - The Section transferring the FY 2011 Merchant Marine Fund appropriation to the Department of Cultural Affairs to the Department of Veterans Affairs is effective on enactment. Page 78, Line 27
- **Department of Human Services** - The Section that permits the DHS to amend the Family Planning Waiver income eligibility percentage only to comply with federal maintenance of effort requirements is effective on enactment. Page 79, Line 4
- **Department of Human Services** - The Section that permits the use of decategorization funding for liability insurance is effective on enactment. Page 79, Line 15
- **Department of Human Services** - The Section creating an Accountable Care Organization Pilot Project is effective upon enactment. Page 79, Line 20
- **Department of Human Services** - The Section requiring unexpended decategorization funding to be used for the Community Housing Revolving Loan Program Fund is retroactively effective on June 1, 2010. Page 80, Line 30
- **Department of Veterans Affairs** - The Section extending the Vietnam Veteran Bonus application deadline is retroactive to July 1, 2010. Page 80, Line 35
- **Department of Public Health** - The Division that sunsets the Prevention and Chronic Care Management Advisory Council is effective on December 31, 2011. Page 81, Line 34

House File 649 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>	<b>Description</b>
83	20	75	Repeal	135.27A	
83	10	74	Amend	514I.5.8.h	
82	32	73	Amend	232.188.5.b.u1	
82	4	72	Amend	147.136	
81	34	70	Repeal	135.161	
81	30	69	Amend	136.3.14	
81	15	68	Amend	135.162.1,3	
81	5	67	Amend	135.159.10	
70	22	46	New	16.185	
70	17	45	Amend	35A.8A.2.d	

1 1 DIVISION I  
 1 2 DEPARTMENT ON AGING — FY 2011-2012  
 1 3 Section 1. DEPARTMENT ON AGING. There is appropriated from  
 1 4 the general fund of the state to the department on aging for  
 1 5 the fiscal year beginning July 1, 2011, and ending June 30,  
 1 6 2012, the following amount, or so much thereof as is necessary,  
 1 7 to be used for the purposes designated:

1 8 For aging programs for the department on aging and area  
 1 9 agencies on aging to provide citizens of Iowa who are 60 years  
 1 10 of age and older with case management for frail elders, Iowa's  
 1 11 aging and disabilities resource center, and other services  
 1 12 which may include but are not limited to adult day services,  
 1 13 respite care, chore services, information and assistance,  
 1 14 and material aid, for information and options counseling for  
 1 15 persons with disabilities who are 18 years of age or older,  
 1 16 and for salaries, support, administration, maintenance, and  
 1 17 miscellaneous purposes, and for not more than the following  
 1 18 full-time equivalent positions:  
 1 19 ..... \$ 9,852,577  
 1 20 ..... FTE 35.00

1 21 1. Funds appropriated in this section may be used to  
 1 22 supplement federal funds under federal regulations. To  
 1 23 receive funds appropriated in this section, a local area  
 1 24 agency on aging shall match the funds with moneys from other  
 1 25 sources according to rules adopted by the department. Funds  
 1 26 appropriated in this section may be used for elderly services  
 1 27 not specifically enumerated in this section only if approved  
 1 28 by an area agency on aging for provision of the service within  
 1 29 the area.

1 30 2. Of the funds appropriated in this section, \$179,946 shall  
 1 31 be transferred to the department of economic development for  
 1 32 the Iowa commission on volunteer services to be used for the  
 1 33 retired and senior volunteer program.

1 34 3. a. The department on aging shall establish and enforce  
 1 35 procedures relating to expenditure of state and federal funds

General Fund appropriation to the Department on Aging for FY 2012.

DETAIL: This is a net increase of \$5,457,263 and a decrease of 1.00 FTE position compared to estimated FY 2011. The changes include:

- An increase of \$8,486,698 to restore funds that were previously appropriated from the Senior Living Trust Fund (SLTF).
- A decrease of \$772,921 for a general reduction.
- A decrease of \$2,256,514 due to the elimination of Medicaid Case Management funds that will now be appropriated directly to Medicaid.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging. Requires local Area Agencies on Aging to match the funds for aging programs and services.

Requires a transfer of \$179,946 to the Iowa Commission on Volunteer Services in the Department of Economic Development for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is no change compared to the FY 2011 allocation.

Requires the Department on Aging to establish and enforce procedures related to expenditures of State and federal funds, complying with both State

2 1 by area agencies on aging that require compliance with both  
 2 2 state and federal laws, rules, and regulations, including but  
 2 3 not limited to all of the following:  
 2 4 (1) Requiring that expenditures are incurred only for goods  
 2 5 or services received or performed prior to the end of the  
 2 6 fiscal period designated for use of the funds.  
 2 7 (2) Prohibiting prepayment for goods or services not  
 2 8 received or performed prior to the end of the fiscal period  
 2 9 designated for use of the funds.  
 2 10 (3) Prohibiting the prepayment for goods or services  
 2 11 not defined specifically by good or service, time period, or  
 2 12 recipient.  
 2 13 (4) Prohibiting the establishment of accounts from which  
 2 14 future goods or services which are not defined specifically by  
 2 15 good or service, time period, or recipient, may be purchased.  
 2 16 b. The procedures shall provide that if any funds are  
 2 17 expended in a manner that is not in compliance with the  
 2 18 procedures and applicable federal and state laws, rules, and  
 2 19 regulations, and are subsequently subject to repayment, the  
 2 20 area agency on aging expending such funds in contravention of  
 2 21 such procedures, laws, rules and regulations, not the state,  
 2 22 shall be liable for such repayment.

and federal law. An Area Agency on Aging is liable for any expenditures that are not in compliance with the law.

2 23 DIVISION II  
 2 24 DEPARTMENT OF PUBLIC HEALTH — FY 2011-2012  
 2 25 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is appropriated  
 2 26 from the general fund of the state to the department of public  
 2 27 health for the fiscal year beginning July 1, 2011, and ending  
 2 28 June 30, 2012, the following amounts, or so much thereof as is  
 2 29 necessary, to be used for the purposes designated:

2 30 1. ADDICTIVE DISORDERS

2 31 For reducing the prevalence of use of tobacco, alcohol, and  
 2 32 other drugs, and treating individuals affected by addictive  
 2 33 behaviors, including gambling, and for not more than the  
 2 34 following full-time equivalent positions:

2 35 ..... \$ 20,703,190  
 3 1 ..... FTE 13.00

General Fund appropriation to addictive disorders programs.

DETAIL: This is a net decrease of \$6,011,967 and 5.00 FTE positions compared to estimated FY 2011. The General Fund changes include:

- A decrease of \$1,673,463 for a general reduction.
- An increase of \$500,000 to replace one-time funding in FY 2011 for substance abuse treatment from the Underground Storage Tank (UST) Fund in FY 2012.
- An increase of \$675,896 to partially restore the mid-year reduction in

		FY 2011.
		<ul style="list-style-type: none"> <li>• A decrease of \$5,514,400 to eliminate funding for tobacco-related programming with the exception of enforcement.</li> <li>• A decrease of 5.00 FTE positions to reflect current usage.</li> </ul>
3	2	a. (1) Of the funds appropriated in this subsection,
3	3	\$453,830 shall be transferred to the alcoholic beverages
3	4	division of the department of commerce for enforcement of
3	5	tobacco laws, regulations, and ordinances in accordance with
3	6	2011 Iowa Acts, House File 467, if enacted.
		Transfers \$453,830 from the Department to the Alcoholic Beverages Division (ABD) in the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances if HF 467 is enacted.
		DETAIL: House File 467 is the DPH's Department Omnibus Bill that transfers the authority of tobacco enforcement to the ABD.
3	7	(2) Implementation of the tobacco use prevention and
3	8	control initiative for the fiscal year beginning July 1, 2011,
3	9	including efforts at the state and local levels, as provided
3	10	in chapter 142A, shall be limited to the extent of the funding
3	11	available.
		Limits tobacco programming in FY 2012 to the extent that funding is available.
3	12	b. Of the funds appropriated in this subsection,
3	13	\$20,249,360 shall be used for problem gambling and substance
3	14	abuse prevention, treatment, and recovery services, including a
3	15	24-hour helpline, public information resources, professional
3	16	training, and program evaluation.
		Allocates \$20,249,360 for substance abuse and program gambling treatment and prevention.
3	17	(1) Of the funds allocated in this paragraph "b",
3	18	\$17,132,508 shall be used for substance abuse prevention and
3	19	treatment.
		Allocates \$17,132,508 for substance abuse prevention and treatment.
		DETAIL: This is a decrease of \$787,520 compared to the FY 2011 allocation.
3	20	(a) Of the funds allocated in this subparagraph (1),
3	21	\$899,300 shall be used for the public purpose of a grant
3	22	program to provide substance abuse prevention programming for
3	23	children.
		Allocates \$899,300 for substance abuse prevention programs for children and youth.
		DETAIL: This is a decrease of \$44,513 compared to the FY 2011 allocation.
3	24	(i) Of the funds allocated in this subparagraph division
3	25	(a), \$427,539 shall be used for grant funding for organizations
3	26	that provide programming for children by utilizing mentors.
3	27	Programs approved for such grants shall be certified or will
3	28	be certified within six months of receiving the grant award
3	29	by the Iowa commission on volunteer services as utilizing the
3	30	standards for effective practice for mentoring programs.
		Allocates \$427,539 for substance abuse prevention programs for children to be used for programs that utilize mentors. Requires the programs that receive funding to be verified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.
		DETAIL: This is a decrease of \$21,906 compared to the FY 2011 allocation.
3	31	(ii) Of the funds allocated in this subparagraph division
		Allocates \$426,839 for substance abuse prevention programs for children to

<p>3 32 (a), \$426,839 shall be used for grant funding for organizations  3 33 that provide programming that includes youth development and  3 34 leadership. The programs shall also be recognized as being  3 35 programs that are scientifically based with evidence of their  4 1 effectiveness in reducing substance abuse in children.</p>	<p>be used to provide programs that include youth and character development and leadership. Requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.</p> <p>DETAIL: This is a decrease of \$22,616 compared to the FY 2011 allocation.</p>
<p>4 2 (iii) The department of public health shall utilize a  4 3 request for proposals process to implement the grant program.</p>	<p>Requires the DPH to issue a Request for Proposals (RFP) to determine grant recipients for the funds allocated for substance abuse prevention programs for children.</p>
<p>4 4 (iv) All grant recipients shall participate in a program  4 5 evaluation as a requirement for receiving grant funds.</p>	<p>Requires substance abuse prevention programs for children grant recipients to participate in program evaluations.</p>
<p>4 6 (v) Of the funds allocated in this subparagraph subpart  4 7 (a), up to \$44,922 may be used to administer substance abuse  4 8 prevention grants and for program evaluations.</p>	<p>Requires \$44,922 of the amount allocated for substance abuse prevention programs for children to be used to administer prevention program grants and evaluations.</p>
<p>4 9 (b) Of the funds allocated in this subparagraph (1),  4 10 \$273,062 shall be used for culturally competent substance abuse  4 11 treatment pilot projects.</p>	<p>Requires an allocation of \$273,062 for three culturally competent substance abuse treatment pilot projects.</p>
<p>4 12 (i) The department shall utilize the amount allocated in  4 13 this subparagraph subpart (b) for at least three pilot projects  4 14 to provide culturally competent substance abuse treatment in  4 15 various areas of the state. Each pilot project shall target  4 16 a particular ethnic minority population. The populations  4 17 targeted shall include but are not limited to African American,  4 18 Asian, and Latino.</p>	<p>DETAIL: This is a decrease of \$27,258 compared to the FY 2011 allocation.</p>
<p>4 19 (ii) The pilot project requirements shall provide for  4 20 documentation or other means to ensure access to the cultural  4 21 competence approach used by a pilot project so that such  4 22 approach can be replicated and improved upon in successor  4 23 programs.</p>	
<p>4 24 (2) Of the funds allocated in this paragraph "b", up  4 25 to \$3,116,852 may be used for problem gambling prevention,  4 26 treatment, and recovery services.</p>	<p>Allocates \$3,116,852 for problem gambling treatment, prevention, and recovery services.</p> <p>DETAIL: This is a decrease of \$599,678 compared to the FY 2011 allocation.</p>
<p>4 27 (a) Of the funds allocated in this subparagraph (2),  4 28 \$2,579,000 shall be used for problem gambling prevention and  4 29 treatment.</p>	<p>Allocates \$2,579,000 for problem gambling and treatment.</p> <p>DETAIL: This is a new allocation for FY 2012 but does not reflect an increase in funding.</p>

4 30 (b) Of the funds allocated in this subparagraph (2), up to  
 4 31 \$437,852 may be used for a 24-hour helpline, public information  
 4 32 resources, professional training, and program evaluation.

Allocates up to \$437,852 for a 24-hour helpline, public information resources, professional training, and program evaluation.

DETAIL: This is a new allocation for FY 2012 but does not reflect an increase in funding.

4 33 (c) Of the funds allocated in this subparagraph (2), up  
 4 34 to \$100,000 may be used for the licensing of problem gambling  
 4 35 treatment programs.

Permits the Department to use a maximum of \$100,000 for licensing of gambling treatment programs.

5 1 (3) It is the intent of the general assembly that from the  
 5 2 moneys allocated in this paragraph "b", persons with a dual  
 5 3 diagnosis of substance abuse and gambling addictions shall be  
 5 4 given priority in treatment services.

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

5 5 c. Notwithstanding any provision of law to the contrary,  
 5 6 to standardize the availability, delivery, cost of delivery,  
 5 7 and accountability of problem gambling and substance abuse  
 5 8 treatment services statewide, the department shall continue  
 5 9 implementation of a process to create a system for delivery  
 5 10 of treatment services in accordance with the requirements  
 5 11 specified in 2008 Iowa Acts, chapter 1187, section 3,  
 5 12 subsection 4. To ensure the system provides a continuum of  
 5 13 treatment services that best meets the needs of Iowans, the  
 5 14 problem gambling and substance abuse treatment services in any  
 5 15 area may be provided either by a single agency or by separate  
 5 16 agencies submitting a joint proposal.

Requires the DPH to implement a process to create a system for delivery of treatment services. Requires the process to include the establishment of joint licensure for gambling and substance abuse treatment programs.

5 17 (1) The system for delivery of substance abuse and  
 5 18 problem gambling treatment shall include problem gambling  
 5 19 prevention by July 1, 2012. The department shall submit a  
 5 20 proposed legislative bill in accordance with section 2.16, for  
 5 21 consideration during the 2012 legislative session, addressing  
 5 22 any statutory revisions necessary for full implementation of  
 5 23 the system.

Requires the process to create a system for delivery of substance abuse and problem gambling treatment and prevention to be completed by July 1, 2012. Requires the Department to submit any necessary revisions in legislation to the 2012 General Assembly.

5 24 (2) The system for delivery of substance abuse and problem  
 5 25 gambling treatment shall include substance abuse prevention by  
 5 26 July 1, 2014.

Requires the Department to expand the system for delivery of substance abuse and problem gambling treatment and prevention to include substance abuse prevention by July 1, 2014.

5 27 (3) Of the funds allocated in paragraph "b", the department  
 5 28 may use up to \$100,000 for administrative costs to continue  
 5 29 developing and implementing the process in accordance with this

Permits the Department to use up to \$100,000 for administrative costs to continue the process of developing the system for delivery of substance abuse program gambling treatment and prevention.

5 30 paragraph "c".

5 31 d. The requirement of section 123.53, subsection 5, is met  
5 32 by the appropriations and allocations made in this Act for  
5 33 purposes of substance abuse treatment and addictive disorders  
5 34 for the fiscal year beginning July 1, 2011.

The requirements of Code Section 123.53(3) are met by the appropriations made in this Act.

5 35 e. The department of public health shall work with all other  
6 1 departments that fund substance abuse prevention and treatment  
6 2 services and all such departments shall, to the extent  
6 3 necessary, collectively meet the state maintenance of effort  
6 4 requirements for expenditures for substance abuse services  
6 5 as required under the federal substance abuse prevention and  
6 6 treatment block grant.

Requires the Department to work with other State entities that provide funding for substance abuse treatment and prevention services to collectively meet the State Maintenance of Effort requirements for the federal Substance Abuse Prevention and Treatment Block Grant.

6 7 f. The department shall amend or otherwise revise  
6 8 departmental policies and contract provisions in order to  
6 9 eliminate free t-shirt distribution, banner production, and  
6 10 other unnecessary promotional expenditures.

Requires the Department to revise internal policies to eliminate unnecessary promotional expenditures.

6 11 2. HEALTHY CHILDREN AND FAMILIES

6 12 For promoting the optimum health status for children,  
6 13 adolescents from birth through 21 years of age, and families,  
6 14 and for not more than the following full-time equivalent  
6 15 positions:  
6 16 ..... \$ 2,601,905  
6 17 ..... FTE 10.00

General Fund appropriation to healthy children and families programs.

DETAIL: This is a net increase of \$61,687 and a decrease of 4.00 FTE positions compared to estimated FY 2011. The General Fund changes include:

- A decrease of \$156,505 for a general reduction.
- An increase of \$68,192 to partially restore the mid-year reduction in FY 2011
- An increase of \$50,000 for a dental loan repayment program.
- An increase of \$100,000 to restore the mid-year reduction to the HOPES Program in FY 2011.
- A decrease of 4.00 FTE positions to reflect current usage.

6 18 a. Of the funds appropriated in this subsection, not more  
6 19 than \$739,318 shall be used for the healthy opportunities to  
6 20 experience success (HOPES)-healthy families Iowa (HFI) program  
6 21 established pursuant to section 135.106. The funding shall  
6 22 be distributed to renew the grants that were provided to the  
6 23 grantees that operated the program during the fiscal year  
6 24 ending June 30, 2011.

Limits the General Fund amount used to fund the HOPES Program to \$739,318. The funds are required to be distributed to the grantees that received funding in FY 2011.

DETAIL: This is an increase of \$1,115 compared to the FY 2011 allocation.

6 25 b. Of the funds appropriated in this subsection, \$287,520  
 6 26 shall be used to continue to address the healthy mental  
 6 27 development of children from birth through five years of age  
 6 28 through local evidence-based strategies that engage both the  
 6 29 public and private sectors in promoting healthy development,  
 6 30 prevention, and treatment for children.

Allocates \$287,520 for the Assuring Better Child Health and Development initiative (ABCD II) Program.

DETAIL: This is a decrease \$42,365 compared to the FY 2011 allocation.

6 31 c. Of the funds appropriated in this subsection, \$31,597  
 6 32 shall be distributed to a statewide dental carrier to provide  
 6 33 funds to continue the donated dental services program patterned  
 6 34 after the projects developed by the dental lifeline network  
 6 35 to provide dental services to indigent elderly and disabled  
 7 1 individuals.

Allocates \$31,597 for dental services for indigent elderly and disabled individuals.

DETAIL: This is no change compared to the FY 2011 allocation.

7 2 d. Of the funds appropriated in this subsection, \$112,677  
 7 3 shall be used for childhood obesity prevention.

Allocates \$112,677 for childhood obesity programs.

DETAIL: This is a decrease of \$16,602 compared to the FY 2011 allocation.

7 4 e. Of the funds appropriated in this subsection, \$163,760  
 7 5 shall be used to provide audiological services and hearing  
 7 6 aids for children. The department may enter into a contract  
 7 7 to administer this paragraph.

Allocates \$163,760 for the Audiological Services for Kids Program.

DETAIL: This is a decrease of \$24,130 compared to the FY 2011 allocation.

7 8 f. Of the funds appropriated in this subsection, \$50,000  
 7 9 shall be used for a matching dental education loan repayment  
 7 10 program in conjunction with the primary care provider  
 7 11 recruitment and retention endeavor established in section  
 7 12 135.107. The department shall work with a dental nonprofit  
 7 13 health service corporation to develop the criteria for the loan  
 7 14 repayment program.

Allocates \$50,000 for a dental education loan repayment program to be established in conjunction with the PRIMECARRE Program that works to recruit and retain health providers in underserved areas of the State.

DETAIL: This is a new allocation for FY 2012.

7 15 3. CHRONIC CONDITIONS  
 7 16 For serving individuals identified as having chronic  
 7 17 conditions or special health care needs, and for not more than  
 7 18 the following full-time equivalent positions:  
 7 19 ..... \$ 3,262,256  
 7 20 ..... FTE 4.00

General Fund appropriation to chronic conditions programs.

DETAIL: This is a net increase of \$62,292 and 0.05 FTE positions compared to estimated FY 2011. The General Fund changes include:

- A decrease of \$200,373 for a general reduction.
- An increase of \$15,000 to replace one-time funding in FY 2011 for child health specialty clinics from the Underground Storage Tank (UST) Fund in FY 2012.
- An increase of \$363,987 for increased funding for the Iowa Comprehensive Cancer Control (ICCC) Program.
- A decrease of \$116,297 to eliminate funding to the Prevention and

		Chronic Care Advisory Council.
		• A decrease of \$124,609 to fund the Medical Home Advisory Council from the Health Care Transformation Account (HCTA) instead of the General Fund.
		• An increase of 0.05 FTE positions to reflect current usage.
7	21	a. Of the funds appropriated in this subsection, \$136,808
7	22	shall be used for grants to individual patients who have
7	23	phenylketonuria (PKU) to assist with the costs of necessary
7	24	special foods.
		Allocates \$136,808 for PKU assistance.
		DETAIL: This is a decrease \$23,774 compared to the FY 2011 allocation.
7	25	b. Of the funds appropriated in this subsection, \$383,600
7	26	is allocated for continuation of the contracts for resource
7	27	facilitator services in accordance with section 135.22B,
7	28	subsection 9, and for brain injury training services and
7	29	recruiting of service providers to increase the capacity within
7	30	this state to address the needs of individuals with brain
7	31	injuries and such individuals' families.
		Allocates \$383,600 for continuation of the contracts from FY 2011 in the DPH Brain Injury Services Program.
		DETAIL: This is a decrease of \$58,082 compared to the FY 2011 allocation.
7	32	c. Of the funds appropriated in this subsection, \$468,874
7	33	shall be used as additional funding to leverage federal funding
7	34	through the federal Ryan White Care Act, Tit.II, AIDS drug
7	35	assistance program supplemental drug treatment grants.
		Allocates \$468,874 to the AIDS Drug Assistance Program (ADAP).
		DETAIL: This is a decrease of \$70,994 compared to the FY 2011 allocation.
8	1	d. Of the funds appropriated in this subsection, \$31,254
8	2	shall be used for the public purpose of providing a grant to an
8	3	existing national-affiliated organization to provide education,
8	4	client-centered programs, and client and family support for
8	5	people living with epilepsy and their families.
		Allocates \$31,254 for epilepsy education and support.
		DETAIL: This is a decrease of \$25,759 compared to the FY 2011 allocation.
8	6	e. Of the funds appropriated in this subsection, \$755,791
8	7	shall be used for child health specialty clinics.
		Allocates \$755,791 for child health specialty clinics.
		DETAIL: This is a decrease of \$32,512 compared to the FY 2011 allocation.
8	8	f. Of the funds appropriated in this subsection, \$711,052
8	9	shall be used for the comprehensive cancer control program to
8	10	reduce the burden of cancer in Iowa through prevention, early
8	11	detection, effective treatment, and ensuring quality of life.
8	12	Of the funds allocated in this lettered paragraph, \$363,987
8	13	shall be used to support a melanoma research symposium, a
8	14	melanoma biorepository and registry, basic and translational
8	15	melanoma research, and clinical trials.
		Allocates \$711,052 for the ICCCC Program.
		DETAIL: This is a net increase of \$302,250 compared to the FY 2011 allocation. Of the total amount, \$363,987 is required to be used to support various efforts in studying, tracking and researching melanoma.

8 16 g. Of the funds appropriated in this subsection, \$126,450  
 8 17 shall be used for cervical and colon cancer screening.

Allocates \$126,450 for cervical and colon cancer screening.

DETAIL: This is a decrease of \$19,100 compared to the FY 2011 allocation.

8 18 h. Of the funds appropriated in this subsection, \$421,782  
 8 19 shall be used for the center for congenital and inherited  
 8 20 disorders.

Allocates \$421,782 for the Center for Congenital and Inherited Disorders Central Registry.

DETAIL: This is a decrease of \$107,052 compared to the FY 2011 allocation.

8 21 i. Of the funds appropriated in this subsection, \$129,937  
 8 22 shall be used for the prescription drug donation repository  
 8 23 program created in chapter 135M.

Allocates \$129,937 for the Prescription Drug Donation Program.

DETAIL: This is a decrease of \$19,675 compared to the FY 2011 allocation.

8 24 4. COMMUNITY CAPACITY  
 8 25 For strengthening the health care delivery system at the  
 8 26 local level, and for not more than the following full-time  
 8 27 equivalent positions:  
 8 28 ..... \$ 3,677,659  
 8 29 ..... FTE 14.00

General Fund appropriation to community capacity programs.

DETAIL: This is a net decrease of \$1,368,173 and 6.80 FTE positions compared to estimated FY 2011. The General Fund changes include:

- A decrease of \$325,386 for a general reduction.
- An increase of \$66,919 for increased funding to a child vision screening program.
- An increase of \$13,275 to partially restore the mid-year reduction in FY 2011.
- A decrease of \$346,626 to eliminate funding to direct care worker initiatives.
- A decrease of \$25,000 to eliminate funding to the Governor's Council on Physical Fitness and Nutrition.
- A decrease of \$143,466 to eliminate funding to the Health and Long-Term Care Access Advisory Council.
- A decrease of \$607,889 to eliminate funding to the Healthy Communities Wellness Grant Program.
- A decrease of 6.80 FTE positions to reflect current usage.

8 30 a. Of the funds appropriated in this subsection, \$100,000  
 8 31 is allocated for a child vision screening program implemented  
 8 32 through the university of Iowa hospitals and clinics in  
 8 33 collaboration with early childhood Iowa areas.

Allocates \$100,000 for a child vision screening program through the University of Iowa Hospitals and Clinics (UIHC) in collaboration with Early Childhood Iowa areas.

DETAIL: This is an increase of \$36,408 compared to the FY 2011 allocation.

8 34 b. Of the funds appropriated in this subsection, \$111,308 is  
 8 35 allocated for continuation of an initiative implemented at the

Requires an allocation of \$111,308 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce.

9 1 university of Iowa and \$100,493 is allocated for continuation  
 9 2 of an initiative at the state mental health institute at  
 9 3 Cherokee to expand and improve the workforce engaged in  
 9 4 mental health treatment and services. The initiatives shall  
 9 5 receive input from the university of Iowa, the department  
 9 6 of human services, the department of public health, and the  
 9 7 mental health, mental retardation, developmental disabilities,  
 9 8 and brain injury commission to address the focus of the  
 9 9 initiatives.

Requires an allocation of \$100,493 for a similar initiative at the Mental Health Institute (MHI) at Cherokee.

DETAIL: Compared to the FY 2011 allocations, these are decreases of \$18,433 and \$16,649 respectively.

9 10 c. Of the funds appropriated in this subsection, \$1,171,491  
 9 11 shall be used for essential public health services that promote  
 9 12 healthy aging throughout the lifespan, contracted through a  
 9 13 formula for local boards of health, to enhance health promotion  
 9 14 and disease prevention services.

Requires the DPH to use \$1,171,491 for core public health functions, including home health care and public health nursing services.

DETAIL: This is a decrease of \$93,321 compared to the FY 2011 allocation.

9 15 d. Of the funds appropriated in this section, \$121,817 shall  
 9 16 be deposited in the governmental public health system fund  
 9 17 created in section 135A.8 to be used for the purposes of the  
 9 18 fund.

Allocates \$121,817 to the Governmental Public Health System Fund.

DETAIL: This is a decrease of \$8,397 compared to the FY 2011 allocation. The Fund is used for activities relating to the Department's Public Health Modernization initiative.

9 19 e. Of the funds appropriated in this subsection, \$106,279  
 9 20 shall be used for the mental health professional shortage area  
 9 21 program implemented pursuant to section 135.80.

Allocates \$106,279 for the Mental Health Professional Shortage Area Program.

DETAIL: This is a decrease of \$36,871 compared to the FY 2011 allocation.

9 22 f. Of the funds appropriated in this subsection,  
 9 23 \$38,263 shall be used for a grant to a statewide association  
 9 24 of psychologists that is affiliated with the American  
 9 25 psychological association to be used for continuation of a  
 9 26 program to rotate intern psychologists in placements in urban  
 9 27 and rural mental health professional shortage areas, as defined  
 9 28 in section 135.80.

Allocates \$38,263 for a rotation program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is a decrease of \$2,637 compared to the FY 2011 allocation.

9 29 g. Of the funds appropriated in this subsection, the  
 9 30 following amounts shall be allocated to the Iowa collaborative  
 9 31 safety net provider network established pursuant to section  
 9 32 135.153 to be used for the purposes designated:

Provides for allocations to the Iowa Collaborative Safety Net Provider Network.

9 33 (1) For distribution to the Iowa-Nebraska primary  
 9 34 care association for statewide coordination of the Iowa  
 9 35 collaborative safety net provider network:

Allocates \$116,597 for the Iowa Collaborative Safety Net Provider Network.

DETAIL: This is an increase of \$42,977 compared to the FY 2011 allocation.

10 1 ..... \$ 116,597

<p>10 2 (2) For distribution to the local boards of health that          10 3 provide direct services for pilot programs in three counties to          10 4 assist patients in determining an appropriate medical home:          10 5 ..... \$ 68,332</p>	<p>Allocates \$68,332 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home.           DETAIL: This is a decrease of \$6,185 compared to the FY 2011 allocation.</p>
<p>10 6 (3) For distribution to maternal and child health centers          10 7 for pilot programs in three counties to assist patients in          10 8 determining an appropriate medical home:          10 9 ..... \$ 68,332</p>	<p>Allocates \$68,332 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home.           DETAIL: This is a decrease of \$6,185 compared to the FY 2011 allocation.</p>
<p>10 10 (4) For distribution to free clinics for necessary          10 11 infrastructure, statewide coordination, provider recruitment,          10 12 service delivery, and provision of assistance to patients in          10 13 determining an appropriate medical home:          10 14 ..... \$ 113,754</p>	<p>Allocates \$113,754 for free clinics to assist patients in finding an appropriate medical home.           DETAIL: This is a decrease of \$70,296 compared to the FY 2011 allocation.</p>
<p>10 15 (5) For distribution to rural health clinics for necessary          10 16 infrastructure, statewide coordination, provider recruitment,          10 17 service delivery, and provision of assistance to patients in          10 18 determining an appropriate medical home:          10 19 ..... \$ 101,264</p>	<p>Allocates \$101,264 for rural health clinics to assist patients in finding an appropriate medical home.           DETAIL: This is a decrease of \$9,166 compared to the FY 2011 allocation.</p>
<p>10 20 (6) For continuation of the safety net provider patient          10 21 access to specialty health care initiative as described in 2007          10 22 Iowa Acts, chapter 218, section 109:          10 23 ..... \$ 238,420</p>	<p>Allocates \$238,420 for the safety net provider patient access to specialty care initiative.           DETAIL: This is a decrease of \$56,060 compared to the FY 2011 allocation.</p>
<p>10 24 (7) For continuation of the pharmaceutical infrastructure          10 25 for safety net providers as described in 2007 Iowa Acts,          10 26 chapter 218, section 108:          10 27 ..... \$ 247,590</p>	<p>Allocates \$247,590 for the pharmaceutical infrastructure for safety net providers.           DETAIL: This is a decrease of \$46,890 compared to the FY 2011 allocation.</p>
<p>10 28 The Iowa collaborative safety net provider network may          10 29 continue to distribute funds allocated pursuant to this          10 30 lettered paragraph through existing contracts or renewal of          10 31 existing contracts.</p>	<p>Permits the Iowa Collaborative Safety Net Provider Network to continue existing contracts to distribute the funding.</p>
<p>10 32 h. The department shall utilize funds received through          10 33 the grant by the United States department of health and human          10 34 services, health resources and services administration to          10 35 develop and pilot a training and credentialing model for direct          11 1 care professionals, to the extent allowable, to continue          11 2 implementation of the recommendations of the direct care worker</p>	<p>Directs the Department to utilize, to the extent possible, federal funding received for direct care worker initiatives for continued implementation of the recommendations of the Direct Care Worker Task Force.</p>

11 3 task force established pursuant to 2005 Iowa Acts, chapter 88,  
11 4 based upon the report submitted to the governor and the general  
11 5 assembly in December 2006.

DETAIL: A federal grant of \$2,300,000 has been awarded to the DPH for a project period of FY 2011 to FY 2014 and will fund activities relating to direct care workers in two areas of the State.

11 6 i. The department may utilize one of the full-time  
11 7 equivalent positions authorized in this subsection for  
11 8 administration of the activities related to the Iowa  
11 9 collaborative safety net provider network.

Permits the Department to utilize up to 1.00 FTE position for administration of activities related to the Iowa Collaborative Safety Net Provider Network.

11 10 j. Of the funds appropriated in this subsection, the  
11 11 department may use up to \$60,000 for up to one full-time  
11 12 equivalent position to administer the volunteer health care  
11 13 provider program pursuant to section 135.24.

Permits the Department to utilize up to \$60,000 and 1.00 FTE position for administration of the Voluntary Health Care Provider Program.

DETAIL: This is a new funding allocation for FY 2012. In previous years, the Department received funding in the same amount from the Iowa/Nebraska Primary Care Association to fund this Program.

11 14 5. HEALTHY AGING  
11 15 To provide public health services that reduce risks and  
11 16 invest in promoting and protecting good health over the  
11 17 course of a lifetime with a priority given to older Iowans and  
11 18 vulnerable populations:  
11 19 ..... \$ 7,297,142

General Fund appropriation to healthy aging programs (formerly referred to as elderly wellness).

DETAIL: This is a net decrease of \$103,764 compared to estimated FY 2011. The General Fund changes include:

- A decrease of \$468,264 for a general reduction.
- An increase of \$403,500 to partially restore the mid-year reduction in FY 2011.
- A decrease of \$39,000 to reduce funds directed to non-elderly wellness initiatives.

11 20 a. Of the funds appropriated in this subsection, \$2,009,187  
11 21 shall be used for local public health nursing services.

Allocates \$2,009,187 for the Local Public Health Nursing Program.

DETAIL: This is a decrease of \$200,509 compared to the FY 2011 allocation.

11 22 b. Of the funds appropriated in this subsection, \$5,287,955  
11 23 shall be used for home care aide services.

Allocates \$5,287,955 for the Home Care Aide Services Program.

DETAIL: This is a decrease of \$548,128 compared to the FY 2011 allocation.

11 24 6. ENVIRONMENTAL HAZARDS  
11 25 For reducing the public's exposure to hazards in the  
11 26 environment, primarily chemical hazards, and for not more than  
11 27 the following full-time equivalent positions:  
11 28 ..... \$ 813,777

General Fund appropriation to environmental hazards programs.

DETAIL: This is a net decrease of \$20,689 and 0.50 FTE position compared to estimated FY 2011. The General Fund changes include:

<p>11 29 ..... FTE 4.00</p>	<ul style="list-style-type: none"> <li>• A decrease of \$51,943 for a general reduction.</li> <li>• An increase of \$31,254 to partially restore the mid-year reduction in FY 2011.</li> <li>• A reduction of 0.50 FTE position to reflect current usage.</li> </ul>
<p>11 30 Of the funds appropriated in this subsection, \$544,377 shall 11 31 be used for childhood lead poisoning provisions.</p>	<p>Requires an allocation of \$544,377 for childhood lead poisoning testing.</p> <p>DETAIL: This is a decrease of \$46,003 compared to the FY 2011 allocation.</p>
<p>11 32 7. INFECTIOUS DISEASES 11 33 For reducing the incidence and prevalence of communicable 11 34 diseases, and for not more than the following full-time 11 35 equivalent positions:</p>	<p>General Fund appropriation to infectious diseases programs.</p> <p>DETAIL: This is a net decrease of \$34,217 and 1.00 FTE position compared to estimated FY 2011. The General Fund changes include:</p>
<p>12 1 ..... \$ 1,345,847 12 2 ..... FTE 4.00</p>	<ul style="list-style-type: none"> <li>• A decrease of \$85,905 for a general reduction.</li> <li>• An increase of \$51,688 to partially restore the mid-year reduction in FY 2011.</li> <li>• A decrease of 1.00 FTE position to reflect current usage.</li> </ul>
<p>12 3 8. PUBLIC PROTECTION 12 4 For protecting the health and safety of the public through 12 5 establishing standards and enforcing regulations, and for not 12 6 more than the following full-time equivalent positions:</p>	<p>General Fund appropriation to public protection programs.</p> <p>DETAIL: This is a net decrease of \$238,715 and 7.15 FTE positions compared to estimated FY 2011. The General Fund changes include:</p>
<p>12 7 ..... \$ 2,906,532 12 8 ..... FTE 125.00</p>	<ul style="list-style-type: none"> <li>• A decrease of \$188,715 for a general reduction.</li> <li>• A decrease of \$50,000 to eliminate one-time funding to the Emergency Medical Services Fund for education, training, testing, and other costs to conform to national standards for certification of emergency medical care providers.</li> <li>• A decrease of 7.15 FTE positions to reflect current usage.</li> </ul>
<p>12 9 a. Of the funds appropriated in this subsection, not more 12 10 than \$424,146 shall be credited to the emergency medical 12 11 services fund created in section 135.25. Moneys in the 12 12 emergency medical services fund are appropriated to the 12 13 department to be used for the purposes of the fund.</p>	<p>Requires \$424,146 to be allocated to the Emergency Medical Services (EMS) Fund.</p> <p>DETAIL: This is a decrease of \$47,544 compared to the FY 2011 allocation. The funds are used for training and equipment provided through the EMS Program.</p>
<p>12 14 b. Of the funds appropriated in this subsection, \$210,619 12 15 shall be used for sexual violence prevention programming 12 16 through a statewide organization representing programs serving</p>	<p>Allocates \$210,619 to provide program funding for sexual violence prevention.</p>

<p>12 17 victims of sexual violence through the department's sexual                  12 18 violence prevention program. The amount allocated in this                  12 19 lettered paragraph shall not be used to supplant funding                  12 20 administered for other sexual violence prevention or victims                  12 21 assistance programs.</p>	<p>DETAIL: This is an increase of \$23,610 compared to the FY 2011 allocation.</p>
<p>12 22 c. Of the funds appropriated in this subsection, not more                  12 23 than \$436,582 shall be used for the state poison control                  12 24 center.</p>	<p>Requires an allocation up to a maximum of \$485,520 for the State Poison Control Center.</p> <p>DETAIL: This is a decrease of \$48,938 compared to the FY 2011 allocation.</p>
<p>12 25 d. If 2011 Iowa Acts, House File 658 or successor                  12 26 legislation, is enacted, the department of public health shall                  12 27 transfer \$177,844 to the department of agriculture and land                  12 28 stewardship for the purposes of performing functions pursuant                  12 29 to section 192.109, as amended by House File 658 or successor                  12 30 legislation.</p>	<p>Requires the Department to transfer \$177,844 to the Department of Agriculture and Land Stewardship if HF 658 or successor legislation is enacted.</p> <p>DETAIL: House File 658 transfers the duties of the Department relating to milk certification to the Department of Agriculture and Land Stewardship. The Bill provides for transitional provisions to assist the Departments in accomplishing the transfer.</p>
<p>12 31 9. RESOURCE MANAGEMENT                  12 32 For establishing and sustaining the overall ability of the                  12 33 department to deliver services to the public, and for not more                  12 34 than the following full-time equivalent positions:                  12 35 ..... \$ 819,554                  13 1 ..... FTE 7.00</p>	<p>General Fund appropriation to the Department's resource management activities.</p> <p>DETAIL: This is a net decrease of \$52,312 and 3.00 FTE positions compared to estimated FY 2011 for a general reduction and to reflect current usage of FTEs.</p>
<p>13 2 The university of Iowa hospitals and clinics under the                  13 3 control of the state board of regents shall not receive                  13 4 indirect costs from the funds appropriated in this section.                  13 5 The university of Iowa hospitals and clinics billings to the                  13 6 department shall be on at least a quarterly basis.</p>	<p>Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the DPH. Requires the UIHC to submit billings on a quarterly basis for FY 2012.</p>
<p>13 7 DIVISION III                  13 8 DEPARTMENT OF VETERANS AFFAIRS — FY 2011-2012                  13 9 Sec. 3. DEPARTMENT OF VETERANS AFFAIRS. There is                  13 10 appropriated from the general fund of the state to the                  13 11 department of veterans affairs for the fiscal year beginning                  13 12 July 1, 2011, and ending June 30, 2012, the following amounts,                  13 13 or so much thereof as is necessary, to be used for the purposes                  13 14 designated:                  13 15 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION</p>	<p>General Fund appropriation to the Department of Veteran Affairs.</p>
<p>13 16 For salaries, support, maintenance, and miscellaneous</p>	<p>General Fund appropriation to the Department of Veteran Affairs.</p>

13 17 purposes, including the war orphans educational assistance fund  
 13 18 created in section 35.8, and for not more than the following  
 13 19 full-time equivalent positions:  
 13 20 ..... \$ 998,832  
 13 21 ..... FTE 16.34

DETAIL: This is an increase of \$69,224 and 1.55 FTE positions compared to estimated FY 2011 for additional cemetery operational expenditures.

13 22 2. IOWA VETERANS HOME

13 23 For salaries, support, maintenance, and miscellaneous  
 13 24 purposes:  
 13 25 ..... \$ 8,952,151

General Fund appropriation to the Iowa Veterans Home.

DETAIL: This is no change compared to estimated FY 2011. An estimated \$2,000,000 in excess funds beyond the cash flow need of \$500,000 will be available for \$1,200,000 of costs relating to FY 2011 for opening both buildings relating to Phase 1 of the Master Plan. This Act does not cap FTE positions. The tracking document indicates that there is an increase of 30.43 FTE positions compared to the estimated FY 2011 FTE positions.

13 26 a. The Iowa veterans home billings involving the department  
 13 27 of human services shall be submitted to the department on at  
 13 28 least a monthly basis.

Requires the Iowa Veterans Home to submit monthly claims relating to Medicaid to the DHS.

13 29 b. If there is a change in the employer of employees  
 13 30 providing services at the Iowa veterans home under a collective  
 13 31 bargaining agreement, such employees and the agreement shall  
 13 32 be continued by the successor employer as though there had not  
 13 33 been a change in employer.

Requires a new employer to honor an existing collective bargaining agreement at the Iowa Veterans Home.

13 34 c. Within available resources and in conformance with  
 13 35 associated state and federal program eligibility requirements,  
 14 1 the Iowa veterans home may implement measures to provide  
 14 2 financial assistance to or on behalf of veterans or their  
 14 3 spouses participating in the community reentry program.

Permits the Iowa Veterans Home to provide financial assistance to support participation in the community re-entry program within State and federal eligibility requirements.

14 4 3. STATE EDUCATIONAL ASSISTANCE — CHILDREN OF DECEASED  
 14 5 VETERANS

14 6 For provision of educational assistance pursuant to section  
 14 7 35.9:  
 14 8 ..... \$ 12,416

General Fund appropriation for the State Educational Assistance for Children of Deceased Veterans Program.

DETAIL: This is no change compared to estimated FY 2011. There is approximately \$110,000 in carryforward from previous fiscal years for this Program. Expenditures are limited due to federal educational benefits available for these children.

14 9 Sec. 4. LIMITATION OF COUNTY COMMISSION OF VETERANS AFFAIRS

14 10 FUND STANDING APPROPRIATIONS. Notwithstanding the standing  
 14 11 appropriation in the following designated section for the  
 14 12 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
 14 13 the amounts appropriated from the general fund of the state  
 14 14 pursuant to that section for the following designated purposes  
 14 15 shall not exceed the following amount:  
 14 16 For the county commissions of veterans affairs fund under  
 14 17 section 35A.16:  
 14 18 ..... \$ 990,000

General Fund appropriation for the County Commissions of Veterans Affairs Fund.

DETAIL: This is an increase of \$90,000 compared to estimated FY 2011 to replace one-time FY 2011 funding. Each of the 99 counties receives a \$10,000 grant for veteran-related expenditures.

14 19 DIVISION IV  
14 20 DEPARTMENT OF HUMAN SERVICES — FY 2011-2012

14 21 Sec. 5. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
 14 22 GRANT. There is appropriated from the fund created in section  
 14 23 8.41 to the department of human services for the fiscal year  
 14 24 beginning July 1, 2011, and ending June 30, 2012, from moneys  
 14 25 received under the federal temporary assistance for needy  
 14 26 families (TANF) block grant pursuant to the federal Personal  
 14 27 Responsibility and Work Opportunity Reconciliation Act of 1996,  
 14 28 Pub.L.No.104-193, and successor legislation, and from moneys  
 14 29 received under the emergency contingency fund for temporary  
 14 30 assistance for needy families state program established  
 14 31 pursuant to the federal American Recovery and Reinvestment Act  
 14 32 of 2009, Pub.L. No.111-5 §2101, and successor legislation,  
 14 33 the following amounts, or so much thereof as is necessary, to  
 14 34 be used for the purposes designated:

TANF Block Grant Fund appropriations for FY 2012.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a federal block grant. The TANF Program was reauthorized on February 8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.

14 35 1. To be credited to the family investment program account  
 15 1 and used for assistance under the family investment program  
 15 2 under chapter 239B:  
 15 3 ..... \$ 21,500,738

TANF FY 2012 Block Grant appropriation for the FIP Account.

DETAIL: This is a decrease of \$2,875,603 compared to estimated FY 2011. The decrease is due to a declining caseload and more carryforward funding available.

15 4 2. To be credited to the family investment program account  
 15 5 and used for the job opportunities and basic skills (JOBS)  
 15 6 program and implementing family investment agreements in  
 15 7 accordance with chapter 239B:  
 15 8 ..... \$ 12,411,528

TANF FY 2012 Block Grant appropriation for the PROMISE JOBS Program.

DETAIL: Maintains the current level of TANF support.

15 9 3. To be used for the family development and  
 15 10 self-sufficiency grant program in accordance with section

TANF FY 2012 Block Grant appropriation for the Family Development and Self Sufficiency (FaDSS) Program.

15	11	216A.107:		
15	12	.....	\$ 2,898,980	DETAIL: Maintains the current level of TANF support.
15	13	Notwithstanding section 8.33, moneys appropriated in this		Requires nonreversion of funds allocated for the FaDSS Grant Program.
15	14	subsection that remain unencumbered or unobligated at the close		
15	15	of the fiscal year shall not revert but shall remain available		
15	16	for expenditure for the purposes designated until the close of		
15	17	the succeeding fiscal year. However, unless such moneys are		
15	18	encumbered or obligated on or before September 30, 2012, the		
15	19	moneys shall revert.		
15	20	4. For field operations:		TANF FY 2012 Block Grant appropriation for Field Operations.
15	21	.....	\$ 31,296,232	DETAIL: Maintains current level of TANF support.
15	22	5. For general administration:		TANF FY 2012 Block Grant appropriation for General Administration.
15	23	.....	\$ 3,744,000	DETAIL: Maintains the current level of TANF support.
15	24	6. For state child care assistance:		TANF FY 2012 Block Grant appropriation for Child Care Assistance.
15	25	.....	\$ 16,382,687	DETAIL: Maintains current level of TANF support.
15	26	The funds appropriated in this subsection shall be		Requires the DHS to transfer \$16,382,687 to the Child Care and
15	27	transferred to the child care and development block grant		Development Block Grant and to use \$200,000 for training of registered child
15	28	appropriation made by the Eighty-fourth General Assembly, 2011		care home providers. Permits the DHS to contract with colleges or child care
15	29	Session, for the federal fiscal year beginning October 1,		resource and referral centers and specifies requirements for funding the
15	30	2011, and ending September 30, 2012. Of this amount, \$200,000		grants and the application form for the grant.
15	31	shall be used for provision of educational opportunities to		
15	32	registered child care home providers in order to improve		
15	33	services and programs offered by this category of providers		
15	34	and to increase the number of providers. The department may		
15	35	contract with institutions of higher education or child care		
16	1	resource and referral centers to provide the educational		
16	2	opportunities. Allowable administrative costs under the		
16	3	contracts shall not exceed 5 percent. The application for a		
16	4	grant shall not exceed two pages in length.		
16	5	7. For mental health and developmental disabilities		TANF FY 2012 Block Grant appropriation for Mental Health and
16	6	community services:		Developmental Disabilities Community Services.
16	7	.....	\$ 4,894,052	DETAIL: Maintains the current level of TANF support.

<p>16 8 8. For child and family services:                  16 9 ..... \$ 32,084,430</p> <p>16 10 9. For child abuse prevention grants:                  16 11 ..... \$ 125,000</p> <p>16 12 10. For pregnancy prevention grants on the condition that                  16 13 family planning services are funded:                  16 14 ..... \$ 1,930,067</p> <p>16 15 Pregnancy prevention grants shall be awarded to pregnancy                  16 16 prevention programs that are based on existing models that                  16 17 have demonstrated positive outcomes. Grants shall comply with                  16 18 the requirements provided in 1997 Iowa Acts, chapter 208,                  16 19 section 14, subsections 1 and 2, including the requirement that                  16 20 grant programs must emphasize sexual abstinence. Priority in                  16 21 the awarding of grants shall be given to programs that serve                  16 22 areas of the state which demonstrate the highest percentage of                  16 23 unplanned pregnancies of females of childbearing age within the                  16 24 geographic area to be served by the grant.</p> <p>16 25 11. For technology needs and other resources necessary                  16 26 to meet federal welfare reform reporting, tracking, and case                  16 27 management requirements:                  16 28 ..... \$ 1,037,186</p> <p>16 29 12. To be credited to the state child care assistance                  16 30 appropriation made in this section to be used for funding of                  16 31 community-based early childhood programs targeted to children                  16 32 from birth through five years of age developed by early                  16 33 childhood Iowa areas as provided in section 256I.11:                  16 34 ..... \$ 6,350,000</p> <p>16 35 The department shall transfer TANF block grant funding                  17 1 appropriated and allocated in this subsection to the child care                  17 2 and development block grant appropriation in accordance with                  17 3 federal law as necessary to comply with the provisions of this                  17 4 subsection.</p> <p>17 5 13. a. Notwithstanding any provision to the contrary,</p>	<p>TANF FY 2012 Block Grant appropriation for Child and Family Services.</p> <p>DETAIL: Maintains the current level of TANF support.</p> <p>TANF FY 2012 Block Grant appropriation for Child Abuse Prevention Grants.</p> <p>DETAIL: Maintains the current level of TANF support</p> <p>TANF FY 2012 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.</p> <p>DETAIL: Maintains the current level of TANF support.</p> <p>Requires the Department to award pregnancy prevention grants that are based on existing models and to programs that have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.</p> <p>TANF FY 2012 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.</p> <p>DETAIL: Maintains the current level of TANF support.</p> <p>TANF FY 2012 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.</p> <p>DETAIL: Maintains the current level of TANF support.</p> <p>Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.</p> <p>CODE: Appropriates sufficient funding from the emergency TANF funds</p>
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17 6 including but not limited to requirements in section 8.41  
 17 7 or provisions in 2010 Iowa Acts regarding the receipt and  
 17 8 appropriation of federal block grants, federal funds from the  
 17 9 emergency contingency fund for temporary assistance for needy  
 17 10 families state program established pursuant to the federal  
 17 11 American Recovery and Reinvestment Act of 2009, Pub.L. No.  
 17 12 111-5 § 2101, received by the state during the fiscal year  
 17 13 beginning July 1, 2010, and ending June 30, 2011, not otherwise  
 17 14 appropriated in this section and remaining available as of  
 17 15 July 1, 2011, and received by the state during the fiscal  
 17 16 year beginning July 1, 2011, and ending June 30, 2012, are  
 17 17 appropriated to the extent as may be necessary to be used in  
 17 18 the following priority order:the family investment program  
 17 19 for the fiscal year and for state child care assistance program  
 17 20 payments for individuals enrolled in the family investment  
 17 21 program who are employed. The federal funds appropriated in  
 17 22 this paragraph "a" shall be expended only after all other  
 17 23 funds appropriated in subsection 1 for the assistance under  
 17 24 the family investment program under chapter 239B have been  
 17 25 expended.

received under the American Recovery and Reinvestment Act of 2009 (ARRA) to the Family Investment Program and Child Care Assistance Program and allows carryforward of unspent funds.

DETAIL: The State does not anticipate receiving any additional emergency funds in FY 2012. The State estimated receipt of \$17,678,279 in FY 2011, but updated projections estimate the State will receive \$24,088,786.

17 26 b. The department shall, on a quarterly basis, advise the  
 17 27 legislative services agency and department of management of  
 17 28 the amount of funds appropriated in this subsection that was  
 17 29 expended in the prior quarter.

Requires the DHS to submit quarterly reports to the LSA and the Department of Management (DOM) regarding expenditures in this Section.

17 30 14. Of the amounts appropriated in this section,  
 17 31 \$12,962,008 for the fiscal year beginning July 1, 2011, shall  
 17 32 be transferred to the appropriation of the federal social  
 17 33 services block grant made for that fiscal year.

Requires \$12,962,008 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: Maintains the current level of TANF support.

17 34 15. For continuation of the program allowing the department  
 17 35 to maintain categorical eligibility for the food assistance  
 18 1 program as required under the section of this division relating  
 18 2 to the family investment account:  
 18 3 ..... \$ 146,072

TANF FY 2012 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is a new appropriation for FY 2012. By implementing this Program, the Department is allowed to expand food assistance to families with incomes up to 160.00% of the Federal Poverty Level (FPL).

18 4 16. The department may transfer funds allocated in this  
 18 5 section to the appropriations made in this Act for general  
 18 6 administration and field operations for resources necessary to

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

18 7 implement and operate the services referred to in this section  
18 8 and those funded in the appropriation made in this division of  
18 9 this Act for the family investment program from the general  
18 10 fund of the state.

18 11 Sec. 6. FAMILY INVESTMENT PROGRAM ACCOUNT.

18 12 1. Moneys credited to the family investment program (FIP)  
18 13 account for the fiscal year beginning July 1, 2011, and  
18 14 ending June 30, 2012, shall be used to provide assistance in  
18 15 accordance with chapter 239B.

Requires funds credited to the FIP Account for FY 2012 to be used as specified.

18 16 2. The department may use a portion of the moneys credited  
18 17 to the FIP account under this section as necessary for  
18 18 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

18 19 3. The department may transfer funds allocated in  
18 20 this section to the appropriations in this Act for general  
18 21 administration and field operations for resources necessary to  
18 22 implement and operate the services referred to in this section  
18 23 and those funded in the appropriation made in this division of  
18 24 this Act for the family investment program from the general  
18 25 fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with this Section.

18 26 4. Moneys appropriated in this division of this Act and  
18 27 credited to the FIP account for the fiscal year beginning July  
18 28 1, 2011, and ending June 30, 2012, are allocated as follows:

Requires the TANF Block Grant funds appropriated to the FIP Account to be allocated as specified.

18 29 a. To be retained by the department of human services to  
18 30 be used for coordinating with the department of human rights  
18 31 to more effectively serve participants in the FIP program and  
18 32 other shared clients and to meet federal reporting requirements  
18 33 under the federal temporary assistance for needy families block  
18 34 grant:

Allocates \$20,000 to the DHS to be used for administrative services.

18 35 ..... \$ 20,000

DETAIL: Maintains the current level of support.

19 1 b. To the department of human rights for staffing,  
19 2 administration, and implementation of the family development  
19 3 and self-sufficiency grant program in accordance with section  
19 4 216A.107:

Allocates \$5,342,834 of the FY 2012 General Fund appropriation and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

19 5 ..... \$ 5,342,834

DETAIL: This is a decrease of \$54,417 compared to the FY 2011 allocation.

19 6 (1) Of the funds allocated for the family development and  
19 7 self-sufficiency grant program in this lettered paragraph,

Specifies that a maximum of 5.00% of the allocation be spent on administration of FaDSS Program grants.

19 8 not more than 5 percent of the funds shall be used for the  
19 9 administration of the grant program.

19 10 (2) The department of human rights may continue to implement  
19 11 the family development and self-sufficiency grant program  
19 12 statewide during fiscal year 2011-2012.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2012.

19 13 c. For the diversion subaccount of the FIP account:  
19 14 ..... \$ 1,698,400

Allocates \$1,698,400 of FY 2012 TANF funds for the FIP Diversion Subaccount.

DETAIL: Maintains the current level of support.

19 15 A portion of the moneys allocated for the subaccount may  
19 16 be used for field operations salaries, data management system  
19 17 development, and implementation costs and support deemed  
19 18 necessary by the director of human services in order to  
19 19 administer the FIP diversion program.

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

19 20 d. For the food stamp employment and training program:  
19 21 ..... \$ 66,588

Allocates \$66,588 of FY 2012 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: This is a decrease of \$1,471 compared to the FY 2011 allocation.

19 22 (1) The department shall amend the food stamp employment and  
19 23 training state plan in order to maximize to the fullest extent  
19 24 permitted by federal law the use of the 50-50 match provisions  
19 25 for the claiming of allowable federal matching funds from the  
19 26 United States department of agriculture pursuant to the federal  
19 27 food stamp employment and training program for providing  
19 28 education, employment, and training services for eligible food  
19 29 assistance program participants, including but not limited to  
19 30 related dependent care and transportation expenses.

Requires the Department to amend the Food Stamp Employment and Training State Plan to maximize federal matching funds received.

19 31 (2) The department shall continue the categorical federal  
19 32 food assistance program eligibility at 160 percent of the  
19 33 federal poverty level and continue to eliminate the asset test  
19 34 from eligibility requirements, consistent with federal food  
19 35 assistance program requirements. The department shall include  
20 1 as many food assistance households as is allowed by federal  
20 2 law. The eligibility provisions shall conform to all federal  
20 3 requirements including requirements addressing individuals who  
20 4 are incarcerated or otherwise ineligible.

Requires the DHS to continue food assistance program eligibility to persons with income up to 160.00% of the FPL. The DHS is to conform to all federal requirements including requirements addressing individuals that are incarcerated.

20 5 e. For the JOBS program:

Permits the DHS to allocate \$20,235,905 of the FY 2012 General Fund

20 6 ..... \$ 20,235,905

appropriation and TANF funds for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$417,088 compared to the FY 2011 allocation.

20 7 5. Of the child support collections assigned under FIP,  
20 8 an amount equal to the federal share of support collections  
20 9 shall be credited to the child support recovery appropriation  
20 10 made in this division of this Act. Of the remainder of the  
20 11 assigned child support collections received by the child  
20 12 support recovery unit, a portion shall be credited to the FIP  
20 13 account, a portion may be used to increase recoveries, and a  
20 14 portion may be used to sustain cash flow in the child support  
20 15 payments account. If as a consequence of the appropriations  
20 16 and allocations made in this section the resulting amounts  
20 17 are insufficient to sustain cash assistance payments and meet  
20 18 federal maintenance of effort requirements, the department  
20 19 shall seek supplemental funding. If child support collections  
20 20 assigned under FIP are greater than estimated or are otherwise  
20 21 determined not to be required for maintenance of effort, the  
20 22 state share of either amount may be transferred to or retained  
20 23 in the child support payment account.

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the child support payments account.

20 24 6. The department may adopt emergency rules for the family  
20 25 investment, JOBS, food stamp, and medical assistance programs  
20 26 if necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program.

20 27 Sec. 7. FAMILY INVESTMENT PROGRAM GENERAL FUND. There  
20 28 is appropriated from the general fund of the state to the  
20 29 department of human services for the fiscal year beginning July  
20 30 1, 2011, and ending June 30, 2012, the following amount, or  
20 31 so much thereof as is necessary, to be used for the purpose  
20 32 designated:

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

20 33 To be credited to the family investment program (FIP)  
20 34 account and used for family investment program assistance under  
20 35 chapter 239B:

DETAIL: This is a net increase of \$19,374,493 compared to estimated FY 2011. The changes include:

21 1 ..... \$ 50,421,027

- An increase of \$25,501,745 to restore one-time ARRA funding.
- A decrease of \$2,632,239 due to a reduction in FIP caseloads.
- A decrease of \$3,485,949 due to available carryforward.
- An increase of \$146,072 for the Promoting Healthy Marriage Program.
- An increase of \$83,864 due to increased costs for Food Assistance EBT transfer contracts.

			<ul style="list-style-type: none"> <li>• A decrease of \$37,000 due to a reduction in Promise Jobs administrative costs.</li> <li>• A decrease of \$202,000 due to increased recoveries of Promise Jobs allowances.</li> </ul>
21	2	1. Of the funds appropriated in this section, \$7,824,377 is	General Fund allocation of \$7,824,377 for the PROMISE JOBS Program.
21	3	allocated for the JOBS program.	DETAIL: This is a decrease of \$417,088 compared to the FY 2011 allocation.
21	4	2. Of the funds appropriated in this section, \$2,463,854 is	General Fund allocation of \$2,463,854 for the FaDSS Program.
21	5	allocated for the family development and self-sufficiency grant	DETAIL: This is a decrease of \$54,687 compared to the FY 2011 allocation.
21	6	program.	
21	7	3. Notwithstanding section 8.39, for the fiscal year	Specifies that the DHS has the authority to transfer TANF funds to the Social
21	8	beginning July 1, 2011, if necessary to meet federal	Services Block Grant as necessary to meet Maintenance of Effort
21	9	maintenance of effort requirements or to transfer federal	requirements.
21	10	temporary assistance for needy families block grant funding	
21	11	to be used for purposes of the federal social services block	
21	12	grant or to meet cash flow needs resulting from delays in	
21	13	receiving federal funding or to implement, in accordance with	
21	14	this division of this Act, activities currently funded with	
21	15	juvenile court services, county, or community moneys and state	
21	16	moneys used in combination with such moneys, the department	
21	17	of human services may transfer funds within or between any	
21	18	of the appropriations made in this division of this Act and	
21	19	appropriations in law for the federal social services block	
21	20	grant to the department for the following purposes, provided	
21	21	that the combined amount of state and federal temporary	
21	22	assistance for needy families block grant funding for each	
21	23	appropriation remains the same before and after the transfer:	
21	24	a. For the family investment program.	
21	25	b. For child care assistance.	
21	26	c. For child and family services.	
21	27	d. For field operations.	
21	28	e. For general administration.	
21	29	f. MH/MR/DD/BI community services (local purchase).	
21	30	This subsection shall not be construed to prohibit the use	
21	31	of existing state transfer authority for other purposes. The	
21	32	department shall report any transfers made pursuant to this	
21	33	subsection to the legislative services agency.	

21 34 4. Of the funds appropriated in this section, \$195,678 shall  
 21 35 be used for continuation of a grant to an Iowa-based nonprofit  
 22 1 organization with a history of providing tax preparation  
 22 2 assistance to low-income Iowans in order to expand the usage of  
 22 3 the earned income tax credit. The purpose of the grant is to  
 22 4 supply this assistance to underserved areas of the state.

General Fund allocation of \$195,678 to provide tax preparation assistance for low-income Iowans.

DETAIL: This is a decrease of \$4,322 compared to the FY 2011 allocation.

22 5 Sec. 8. CHILD SUPPORT RECOVERY. There is appropriated  
 22 6 from the general fund of the state to the department of human  
 22 7 services for the fiscal year beginning July 1, 2011, and ending  
 22 8 June 30, 2012, the following amount, or so much thereof as is  
 22 9 necessary, to be used for the purposes designated:  
 22 10 For child support recovery, including salaries, support,  
 22 11 maintenance, and miscellaneous purposes, and for not more than  
 22 12 the following full-time equivalent positions:  
 22 13 ..... \$ 13,119,255  
 22 14 ..... FTE 475.00

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of \$2,219,691 and 1.00 FTE position compared to the FY 2011 appropriation. The changes include:

- An increase of \$1,912,001 to replacement of one-time ARRA and UST funding.
- An increase of \$307,690 to help maintain the current staffing level.

22 15 1. The department shall expend up to \$24,329, including  
 22 16 federal financial participation, for the fiscal year beginning  
 22 17 July 1, 2011, for a child support public awareness campaign.  
 22 18 The department and the office of the attorney general shall  
 22 19 cooperate in continuation of the campaign. The public  
 22 20 awareness campaign shall emphasize, through a variety of  
 22 21 media activities, the importance of maximum involvement of  
 22 22 both parents in the lives of their children as well as the  
 22 23 importance of payment of child support obligations.

Requires the DHS to expend up to \$24,329 during FY 2011 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: Maintains the current level of support.

22 24 2. Federal access and visitation grant moneys shall be  
 22 25 issued directly to private not-for-profit agencies that provide  
 22 26 services designed to increase compliance with the child access  
 22 27 provisions of court orders, including but not limited to  
 22 28 neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

22 29 3. The appropriation made to the department for child  
 22 30 support recovery may be used throughout the fiscal year in the  
 22 31 manner necessary for purposes of cash flow management, and for  
 22 32 cash flow management purposes the department may temporarily  
 22 33 draw more than the amount appropriated, provided the amount  
 22 34 appropriated is not exceeded at the close of the fiscal year.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

22 35 4. With the exception of the funding amount specified, the  
 23 1 requirements established under 2001 Iowa Acts, chapter 191,  
 23 2 section 3, subsection 5, paragraph "c", subparagraph (3), shall

Specifies that the Department is to continue to operate the Child Support Recovery Unit under the guidelines established in the 2001 Iowa Acts.

23 3 be applicable to parental obligation pilot projects for the  
 23 4 fiscal year beginning July 1, 2011, and ending June 30, 2012.  
 23 5 Notwithstanding 441 IAC 100.8, providing for termination of  
 23 6 rules relating to the pilot projects, the rules shall remain  
 23 7 in effect until June 30, 2012.

23 8 Sec. 9. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE. Any  
 23 9 funds remaining in the health care trust fund created in  
 23 10 section 453A.35A for the fiscal year beginning July 1, 2011,  
 23 11 and ending June 30, 2012, are appropriated to the department  
 23 12 of human services to supplement the medical assistance program  
 23 13 appropriations made in this Act, for medical assistance  
 23 14 reimbursement and associated costs, including program  
 23 15 administration and costs associated with implementation.

Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2012.

DETAIL: It is estimated that there will be \$100,300,000 available. This is a decrease of \$6,616,532 compared to estimated FY 2011.

23 16 Sec. 10. MEDICAL ASSISTANCE. There is appropriated from the  
 23 17 general fund of the state to the department of human services  
 23 18 for the fiscal year beginning July 1, 2011, and ending June 30,  
 23 19 2012, the following amount, or so much thereof as is necessary,  
 23 20 to be used for the purpose designated:  
 23 21 For medical assistance reimbursement and associated costs  
 23 22 as specifically provided in the reimbursement methodologies  
 23 23 in effect on June 30, 2011, except as otherwise expressly  
 23 24 authorized by law, including reimbursement for abortion  
 23 25 services which shall be available under the medical assistance  
 23 26 program only for those abortions which are medically necessary:  
 23 27 ..... \$ 897,237,190

General Fund appropriation to the DHS for the Medical Assistance (Medicaid) Program.

DETAIL: This is a net increase of \$503,553,963 compared to estimated FY 2011. The changes include:

- An increase of \$404,878,849 to replace one-time funding from various funding sources.
- An increase of \$57,523,302 to replace prior year carryforward.
- An increase of \$93,617,041 for growth in utilization and enrollment and changes in the FMAP rate.
- A decrease of \$166,600 to eliminate advertising and outreach dollars.
- An increase of \$4,554,163 due to the elimination of the Medicaid, hawk-i, and hawk-i expansion appropriation and the elimination of the transfer from the IDA.
- An increase of \$11,600,000 to rebase nursing facilities.
- A decrease of \$2,000,000 due to additional funds from the Medicaid Fraud Account.
- A decrease of \$2,000,000 due to a transfer from the Iowa Veteran's Home.
- A decrease of \$20,580,000 due to implementation of a portion of the cost containment strategies proposed by the Governor.
- A decrease of \$43,872,792 for a general reduction to Medicaid.

23 28 1. Medically necessary abortions are those performed under  
 23 29 any of the following conditions:  
 23 30 a. The attending physician certifies that continuing the

Specifies conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

23 31 pregnancy would endanger the life of the pregnant woman.  
 23 32 b. Any spontaneous abortion, commonly known as a  
 23 33 miscarriage, if not all of the products of conception are  
 23 34 expelled.

23 35 2. The department shall utilize not more than \$60,000 of  
 24 1 the funds appropriated in this section to continue the AIDS/HIV  
 24 2 health insurance premium payment program as established in 1992  
 24 3 Iowa Acts, Second Extraordinary Session, chapter 1001, section  
 24 4 409, subsection 6. Of the funds allocated in this subsection,  
 24 5 not more than \$5,000 may be expended for administrative  
 24 6 purposes.

24 7 3. Of the funds appropriated in this Act to the department  
 24 8 of public health for addictive disorders, \$950,000 for the  
 24 9 fiscal year beginning July 1, 2011, shall be transferred to  
 24 10 the department of human services for an integrated substance  
 24 11 abuse managed care system. The department shall not assume  
 24 12 management of the substance abuse system in place of the  
 24 13 managed care contractor unless such a change in approach is  
 24 14 specifically authorized in law. The departments of human  
 24 15 services and public health shall work together to maintain  
 24 16 the level of mental health and substance abuse services  
 24 17 provided by the managed care contractor through the Iowa plan  
 24 18 for behavioral health. Each department shall take the steps  
 24 19 necessary to continue the federal waivers as necessary to  
 24 20 maintain the level of services.

24 21 4. a. The department shall aggressively pursue options for  
 24 22 providing medical assistance or other assistance to individuals  
 24 23 with special needs who become ineligible to continue receiving  
 24 24 services under the early and periodic screening, diagnostic,  
 24 25 and treatment program under the medical assistance program  
 24 26 due to becoming 21 years of age who have been approved for  
 24 27 additional assistance through the department's exception to  
 24 28 policy provisions, but who have health care needs in excess  
 24 29 of the funding available through the exception to policy  
 24 30 provisions.

24 31 b. Of the funds appropriated in this section, \$100,000  
 24 32 shall be used for participation in one or more pilot projects  
 24 33 operated by a private provider to allow the individual or  
 24 34 individuals to receive service in the community in accordance  
 24 35 with principles established in *Olmstead v.L.C.*, 527 U.S.581

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the AIDS/HIV Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains the current level of General Fund support.

Requires \$950,000 of the Substance Abuse Grants appropriation to DPH to be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program. Also, requires the DHS to assume management of the Program.

DETAIL: Maintains the current level of General Fund support. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

Requires the DHS to aggressively pursue options for assisting special needs individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: Maintains the current level of General Fund support.

25 1 (1999), for the purpose of providing medical assistance or  
 25 2 other assistance to individuals with special needs who become  
 25 3 ineligible to continue receiving services under the early and  
 25 4 periodic screening, diagnosis, and treatment program under  
 25 5 the medical assistance program due to becoming 21 years of  
 25 6 age who have been approved for additional assistance through  
 25 7 the department's exception to policy provisions, but who have  
 25 8 health care needs in excess of the funding available through  
 25 9 the exception to the policy provisions.

25 10 5. Of the funds appropriated in this section, up to  
 25 11 \$3,050,082 may be transferred to the field operations  
 25 12 or general administration appropriations in this Act for  
 25 13 operational costs associated with Part D of the federal  
 25 14 Medicare Prescription Drug Improvement and Modernization Act  
 25 15 of 2003, Pub.L.No.108-173.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.

25 16 6. Of the funds appropriated in this section, up to \$442,100  
 25 17 may be transferred to the appropriation in this Act for medical  
 25 18 contracts to be used for clinical assessment services and prior  
 25 19 authorization of services.

Permits a maximum of \$442,100 of Medicaid funds to be transferred to clinical assessment services.

DETAIL: Maintains the current allocation level.

25 20 7. A portion of the funds appropriated in this section  
 25 21 may be transferred to the appropriations in this division of  
 25 22 this Act for general administration, medical contracts, the  
 25 23 children's health insurance program, or field operations to be  
 25 24 used for the state match cost to comply with the payment error  
 25 25 rate measurement (PERM) program for both the medical assistance  
 25 26 and children's health insurance programs as developed by the  
 25 27 centers for Medicare and Medicaid services of the United States  
 25 28 department of health and human services to comply with the  
 25 29 federal Improper Payments Information Act of 2002, Pub.L.No.  
 25 30 107-300.

Permits the DHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program. This continues DHS compliance with the federal Improper Payments Information Act of 2002.

25 31 8. It is the intent of the general assembly that the  
 25 32 department continue to implement the recommendations of  
 25 33 the assuring better child health and development initiative  
 25 34 II (ABCDII) clinical panel to the Iowa early and periodic  
 25 35 screening, diagnostic, and treatment services healthy mental  
 26 1 development collaborative board regarding changes to billing  
 26 2 procedures, codes, and eligible service providers.

Specifies legislative intent that the DHS continue to implement the recommendations of the ABCD II Clinical Panel for changes to billing procedures, codes, and eligible service providers.

26 3 9. Of the funds appropriated in this section, a sufficient  
 26 4 amount is allocated to supplement the incomes of residents of

Requires the DHS to provide residents in nursing facilities, ICF/MRs, and ICF/MIs with a personal needs allowance of \$50 per month.

26 5 nursing facilities, intermediate care facilities for persons  
 26 6 with mental illness, and intermediate care facilities for  
 26 7 persons with mental retardation, with incomes of less than \$50  
 26 8 in the amount necessary for the residents to receive a personal  
 26 9 needs allowance of \$50 per month pursuant to section 249A.30A.

DETAIL: There are no changes in this provision from FY 2011.

26 10 10. Of the funds appropriated in this section, the following  
 26 11 amounts shall be transferred to the appropriations made in this  
 26 12 division of this Act for the state mental health institutes:  
 26 13 a. Cherokee mental health institute ..... \$ 9,098,425  
 26 14 b. Clarinda mental health institute ..... \$ 1,977,305  
 26 15 c. Independence mental health institute ..... \$ 9,045,894  
 26 16 d. Mount Pleasant mental health institute .... \$ 5,752,587

Transfers Medicaid funds to the four Mental Health Institutes.

DETAIL: Maintains the current level of General Fund support.

26 17 11. a. Of the funds appropriated in this section,  
 26 18 \$7,425,684 is allocated for the state match for a  
 26 19 disproportionate share hospital payment of \$19,133,430 to  
 26 20 hospitals that meet both of the conditions specified in  
 26 21 subparagraphs (1) and (2). In addition, the hospitals that  
 26 22 meet the conditions specified shall either certify public  
 26 23 expenditures or transfer to the medical assistance program  
 26 24 an amount equal to provide the nonfederal share for a  
 26 25 disproportionate share hospital payment of \$7,500,000. The  
 26 26 hospitals that meet the conditions specified shall receive and  
 26 27 retain 100 percent of the total disproportionate share hospital  
 26 28 payment of \$26,633,430.  
 26 29 (1) The hospital qualifies for disproportionate share and  
 26 30 graduate medical education payments.  
 26 31 (2) The hospital is an Iowa state-owned hospital with more  
 26 32 than 500 beds and eight or more distinct residency specialty  
 26 33 or subspecialty programs recognized by the American college of  
 26 34 graduate medical education.

Allocates \$7,425,684 of Medicaid funds for the State match for the Disproportionate Share Hospital (DSH) payment of \$19,133,430. In addition, the UIHC is to either use Certified Public Expenditures or transfer \$7,500,000 to the Medicaid Program to provide the nonfederal share of the DSH payment. The UIHC will retain 100.00% of the DSH payment of \$26,633,430.

26 35 b. Distribution of the disproportionate share payments  
 27 1 shall be made on a monthly basis. The total amount of  
 27 2 disproportionate share payments including graduate medical  
 27 3 education, enhanced disproportionate share, and Iowa  
 27 4 state-owned teaching hospital payments shall not exceed the  
 27 5 amount of the state's allotment under Pub.L.No.102-234.  
 27 6 In addition, the total amount of all disproportionate  
 27 7 share payments shall not exceed the hospital-specific  
 27 8 disproportionate share limits under Pub.L.No.103-66.

Specifies that DSH payments are to be distributed on a monthly basis and the DSH payments are not to exceed the federal limit.

<p>27 9 12. The university of Iowa hospitals and clinics shall  27 10 either certify public expenditures or transfer to the medical  27 11 assistance appropriation an amount equal to provide the  27 12 nonfederal share for increased medical assistance payments for  27 13 inpatient and outpatient hospital services of \$9,900,000. The  27 14 university of Iowa hospitals and clinics shall receive and  27 15 retain 100 percent of the total increase in medical assistance  27 16 payments.</p>	<p>Requires the UIHC to use Certified Public Expenditures or transfer funds to the Medicaid Program to fund the nonfederal share for increased Medicaid payments for inpatient and outpatient services of \$9,900,000. The UIHC will retain 100.00% of the increased Medicaid payments.</p>
<p>27 17 13. Of the funds appropriated in this section, up to  27 18 \$4,480,304 may be transferred to the IowaCare account created  27 19 in section 249J.24.</p>	<p>Transfers up to \$4,480,304 of Medicaid funds to the IowaCare Program.</p>
<p>27 20 14. Of the funds appropriated in this section, \$200,000  27 21 shall be used for the Iowa chronic care consortium pursuant to  27 22 2003 Iowa Acts, chapter 112, section 12, as amended by 2003  27 23 Iowa Acts, chapter 179, sections 166 and 167.</p>	<p>Allocates \$200,000 of Medicaid funds to the Iowa Chronic Care Consortium.   DETAIL: Maintains the current level of General Fund support.</p>
<p>27 24 15. One hundred percent of the nonfederal share of payments  27 25 to area education agencies that are medical assistance  27 26 providers for medical assistance-covered services provided to  27 27 medical assistance-covered children, shall be made from the  27 28 appropriation made in this section.</p>	<p>Allocates Medicaid funds to Area Education Agencies.</p>
<p>27 29 16. Any new or renewed contract entered into by the  27 30 department with a third party to administer behavioral health  27 31 services under the medical assistance program shall provide  27 32 that any interest earned on payments from the state during  27 33 the state fiscal year shall be remitted to the department  27 34 and treated as recoveries to offset the costs of the medical  27 35 assistance program.</p>	<p>Specifies that any new or renewed contract with a third party behavioral health administrator requires interest earned to be remitted to the DHS to offset costs of the Medicaid Program.</p>
<p>28 1 17. The department shall continue to implement the  28 2 provisions in 2007 Iowa Acts, chapter 218, section 124 and  28 3 section 126, as amended by 2008 Iowa Acts, chapter 1188,  28 4 section 55, relating to eligibility for certain persons with  28 5 disabilities under the medical assistance program in accordance  28 6 with the federal family opportunity Act.</p>	<p>Requires the DHS to continue the implementation of the federal Family Opportunity Act.   DETAIL: The Family Opportunity Act is a Medicaid buy-in Program for children with family income of up to 300.00% of the FPL and that also meet Supplementary Security Income (SSI) eligibility requirements.</p>
<p>28 7 18. A portion of the funds appropriated in this section  28 8 may be transferred to the appropriation in this division of  28 9 this Act for medical contracts to be used for administrative  28 10 activities associated with the money follows the person  28 11 demonstration project.</p>	<p>Specifies that a portion of the Medicaid funding may be transferred to Medical Contracts for administrative activities related to the Money Follows the Person Demonstration Project.</p>

<p>28 12 19. Of the funds appropriated in this section, \$349,011  28 13 shall be used for the administration of the health insurance  28 14 premium payment program, including salaries, support,  28 15 maintenance, and miscellaneous purposes for the fiscal year  28 16 beginning July 1, 2011.</p>	<p>Allocates \$349,011 to the Health Insurance Premium Payment Program.   DETAIL: This allocation was previously funded under a separate appropriation.</p>
<p>28 17 20. a. The department may increase the amounts allocated  28 18 for salaries, support, maintenance, and miscellaneous purposes  28 19 associated with the medical assistance program as necessary  28 20 to implement cost containment efforts in order to accomplish  28 21 medical assistance program savings. The department shall  28 22 report any such increase to the legislative services agency and  28 23 department of management.  28 24 b. If the savings to the medical assistance program exceed  28 25 the cost, the department may transfer any savings generated  28 26 for the fiscal year due to medical assistance program cost  28 27 containment efforts initiated pursuant to 2010 Iowa Acts,  28 28 chapter 1031, Executive Order No.20, issued December 16,  28 29 2009, or cost containment efforts initiated by the department  28 30 during fiscal year 2011-2012, to the appropriation made in  28 31 this division of this Act for medical contracts or general  28 32 administration to defray the increased contract costs  28 33 associated with implementing such efforts.</p>	<p>Allows the DHS to hire additional staff and support to implement cost containment efforts in Medicaid and allows the DHS to transfer any savings to Medical Contracts or General Administration to defray the costs of implementation. The DHS is to report any increases to the Legislative Services Agency and the Department of Management.</p>
<p>28 34 21. The department may implement cost containment  28 35 strategies recommended by the governor by using a sole  29 1 source contract process or by expanding an existing contract  29 2 without using a competitive process. The department may adopt  29 3 emergency rules to implement the cost containment strategies  29 4 recommended by the governor.</p>	<p>Allows the DHS to implement cost containment strategies recommended by the Governor by using a sole source contract or expanding existing contracts.</p>
<p>29 5 22. The department shall report the implementation of  29 6 any cost containment strategies under this section to the  29 7 individuals specified in this Act to receive reports on a  29 8 quarterly basis.</p>	<p>Requires the DHS to report implementation of any cost containment strategies on a quarterly basis.</p>
<p>29 9 23. Notwithstanding any provision of law to the contrary,  29 10 the department of human services shall amend the section  29 11 1915(b) waiver and Iowa plan contract to include remedial  29 12 services under the Iowa plan contract effective July 1, 2011.</p>	<p>Requires the DHS to move Remedial Services to the Iowa Plan managed care contract.</p>
<p>29 13 Sec. 11. MEDICAL CONTRACTS. There is appropriated from the  29 14 general fund of the state to the department of human services</p>	<p>General Fund appropriation to the DHS for Medical Contracts.</p>

29 15 for the fiscal year beginning July 1, 2011, and ending June 30,  
 29 16 2012, the following amount, or so much thereof as is necessary,  
 29 17 to be used for the purpose designated:  
 29 18 For medical contracts:  
 29 19 ..... \$ 5,773,844

DETAIL: This is a net decrease of \$3,187,961 compared to estimated FY 2011. The changes include:

- An increase of \$88,375 due to inflation of contracts and increases in Information Technology costs.
- A decrease of \$12,500 due to savings from the NevadaCare lawsuit.
- A decrease of \$176,349 due to the elimination of one-time Iowa Medicaid Enterprise (IME) transition costs.
- An increase of \$190,650 to implement the Preadmission Screening and Resident Review Program.
- An increase of \$1,721,863 for operating costs.
- A decrease of \$4,000,000 due to increased appropriations from the Pharmaceutical Settlement Account.
- A decrease of \$1,000,000 due to an increased appropriation from the Pharmaceutical Settlement Account.

29 20 The department of inspections and appeals shall provide all  
 29 21 state matching funds for survey and certification activities  
 29 22 performed by the department of inspections and appeals.  
 29 23 The department of human services is solely responsible for  
 29 24 distributing the federal matching funds for such activities.

Requires the DIA to provide all State matching funds for survey and certification activities.

29 25 Sec. 12. STATE SUPPLEMENTARY ASSISTANCE.  
 29 26 1. There is appropriated from the general fund of the  
 29 27 state to the department of human services for the fiscal year  
 29 28 beginning July 1, 2011, and ending June 30, 2012, the following  
 29 29 amount, or so much thereof as is necessary, to be used for the  
 29 30 purpose designated:  
 29 31 For the state supplementary assistance program:  
 29 32 ..... \$ 16,850,747

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is a decrease of \$1,408,488 compared to estimated FY 2011. The decrease is due to available carryforward.

29 33 2. The department shall increase the personal needs  
 29 34 allowance for residents of residential care facilities by the  
 29 35 same percentage and at the same time as federal supplemental  
 30 1 security income and federal social security benefits are  
 30 2 increased due to a recognized increase in the cost of living.  
 30 3 The department may adopt emergency rules to implement this  
 30 4 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal SSI and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

30 5 3. If during the fiscal year beginning July 1, 2011,  
 30 6 the department projects that state supplementary assistance  
 30 7 expenditures for a calendar year will not meet the federal

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal MOE requirements. Permits the DHS to adopt emergency rules for implementation.

30 8 pass-through requirement specified in Tit.XVI of the federal  
 30 9 Social Security Act, section 1618, as codified in 42 U.S.C.  
 30 10 §1382g, the department may take actions including but not  
 30 11 limited to increasing the personal needs allowance for  
 30 12 residential care facility residents and making programmatic  
 30 13 adjustments or upward adjustments of the residential care  
 30 14 facility or in-home health-related care reimbursement rates  
 30 15 prescribed in this division of this Act to ensure that federal  
 30 16 requirements are met. In addition, the department may make  
 30 17 other programmatic and rate adjustments necessary to remain  
 30 18 within the amount appropriated in this section while ensuring  
 30 19 compliance with federal requirements. The department may adopt  
 30 20 emergency rules to implement the provisions of this subsection.

30 21 Sec. 13. CHILDREN’S HEALTH INSURANCE PROGRAM.  
 30 22 There is appropriated from the general fund of the state to  
 30 23 the department of human services for the fiscal year beginning  
 30 24 July 1, 2011, and ending June 30, 2012, the following amount,  
 30 25 or so much thereof as is necessary, to be used for the purpose  
 30 26 designated:  
 30 27 For maintenance of the healthy and well kids in Iowa (hawk-i)  
 30 28 program pursuant to chapter 514I, including supplemental dental  
 30 29 services, for receipt of federal financial participation under  
 30 30 Tit.XXI of the federal Social Security Act, which creates the  
 30 31 children’s health insurance program:  
 30 32 ..... \$ 32,927,152

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the hawk-i Program.

DETAIL: This is a net increase of \$9,290,112 compared to estimated FY 2011. The changes include:

- An increase of \$4,685,814 due to increased costs and Program growth.
- A decrease of \$2,928,585 due to available carryforward from the hawk-i Trust Fund.
- A decrease of \$219,000 to eliminate advertising and outreach dollars.
- An increase of \$7,751,883 to eliminate the Medicaid, hawk-i, and hawk-i Expansion appropriation and move a portion of it to this budget unit.

30 33 Sec. 14. CHILD CARE ASSISTANCE. There is appropriated  
 30 34 from the general fund of the state to the department of human  
 30 35 services for the fiscal year beginning July 1, 2011, and ending  
 31 1 June 30, 2012, the following amount, or so much thereof as is  
 31 2 necessary, to be used for the purpose designated:  
 31 3 For child care programs:  
 31 4 ..... \$ 51,237,662

General Fund appropriation to the DHS for child care programs.

DETAIL: This is a net increase of \$19,600,000 compared to estimated FY 2011. The General Fund changes include:

- An increase of \$15,755,256 to replace one-time funding from the American Recovery and Reinvestment Act (ARRA) of 2009 that will not be available in FY 2012.
- An increase of \$1,468,593 for increased caseload growth in the Child Care Assistance Program.
- An increase of \$9,575,738 to replace one-time carryforward funding from FY 2011 that will no longer be available in FY 2012.
- An increase of \$688,302 to restore the mid-year reduction in FY 2011.

			<ul style="list-style-type: none"> <li>• A decrease of \$2,000,000 to reduce funding to child care quality programming.</li> <li>• A decrease of \$5,887,889 to the Child Care Assistance Program for a general reduction.</li> </ul>
31	5	1. Of the funds appropriated in this section, \$49,868,235	Allocates \$49,868,235 to provide child care assistance for low-income, employed lowans. Specifies it is the intent of the General Assembly to appropriate sufficient funding to the Program in FY 2012 to avoid the DHS beginning a waiting list for services.
31	6	shall be used for state child care assistance in accordance	
31	7	with section 237A.13.	
			DETAIL: This is an increase of \$18,911,698 compared to the FY 2011 allocation.
31	8	2. Nothing in this section shall be construed or is	Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.
31	9	intended as or shall imply a grant of entitlement for services	
31	10	to persons who are eligible for assistance due to an income	
31	11	level consistent with the waiting list requirements of section	
31	12	237A.13. Any state obligation to provide services pursuant to	
31	13	this section is limited to the extent of the funds appropriated	
31	14	in this section.	
31	15	3. Of the funds appropriated in this section, \$432,453 is	Allocates \$432,453 for the Statewide Child Care Resource and Referral Program. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.
31	16	allocated for the statewide program for child care resource	
31	17	and referral services under section 237A.26. A list of the	
31	18	registered and licensed child care facilities operating in the	
31	19	area served by a child care resource and referral service shall	
31	20	be made available to the families receiving state child care	
31	21	assistance in that area.	
			DETAIL: This is no change compared to the FY 2011 allocation.
31	22	4. Of the funds appropriated in this section, \$936,974	Allocates \$936,974 for the Quality Rating System (QRS). Decreases the total State and federal expenditures on child care quality improvement initiatives by \$2,000,000. Specifies that the reduction is to come from expenditures used to meet federal requirements.
31	23	is allocated for child care quality improvement initiatives	
31	24	including but not limited to the voluntary quality rating	
31	25	system in accordance with section 237.30. The amount of	
31	26	funding designated for meeting the federal requirement to	
31	27	expend at least 4 percent of the federal child care and	
31	28	development fund moneys on activities to improve the quality	
31	29	of child care shall be reduced by \$2,000,000 from the amount	
31	30	designated for such activities in the prior fiscal year.	
31	31	5. The department may use any of the funds appropriated	Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are
31	32	in this section as a match to obtain federal funds for use in	
31	33	expanding child care assistance and related programs. For	
31	34	the purpose of expenditures of state and federal child care	

31 35 funding, funds shall be considered obligated at the time  
 32 1 expenditures are projected or are allocated to the department's  
 32 2 service areas. Projections shall be based on current and  
 32 3 projected caseload growth, current and projected provider  
 32 4 rates, staffing requirements for eligibility determination  
 32 5 and management of program requirements including data systems  
 32 6 management, staffing requirements for administration of the  
 32 7 program, contractual and grant obligations and any transfers  
 32 8 to other state agencies, and obligations for decategorization  
 32 9 or innovation projects.

projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2011.

32 10 6. A portion of the state match for the federal child care  
 32 11 and development block grant shall be provided as necessary to  
 32 12 meet federal matching funds requirements through the state  
 32 13 general fund appropriation made for child development grants  
 32 14 and other programs for at-risk children in section 279.51.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children.

32 15 7. If a uniform reduction ordered by the governor under  
 32 16 section 8.31 or other operation of law, transfer, or federal  
 32 17 funding reduction reduces the appropriation made in this  
 32 18 section for the fiscal year, the percentage reduction in the  
 32 19 amount paid out to or on behalf of the families participating  
 32 20 in the state child care assistance program shall be equal to or  
 32 21 less than the percentage reduction made for any other purpose  
 32 22 payable from the appropriation made in this section and the  
 32 23 federal funding relating to it. The percentage reduction to  
 32 24 the other allocations made in this section shall be the same as  
 32 25 the uniform reduction ordered by the governor or the percentage  
 32 26 change of the federal funding reduction, as applicable.  
 32 27 If there is an unanticipated increase in federal funding  
 32 28 provided for state child care assistance, the entire amount  
 32 29 of the increase shall be used for state child care assistance  
 32 30 payments. If the appropriations made for purposes of the  
 32 31 state child care assistance program for the fiscal year are  
 32 32 determined to be insufficient, it is the intent of the general  
 32 33 assembly to appropriate sufficient funding for the fiscal year  
 32 34 in order to avoid establishment of waiting list requirements.

Requires the DHS to apply any reductions to the child care assistance appropriation, either State or federal, that result in a reduction to subsidy payments to families, in amounts equal to or less than the percentage of the reduction. Also requires any unanticipated increase in federal funding to be used only for the Child Care Assistance Subsidy Program. Specifies that it is the intent of the General Assembly to provide sufficient funding for the Program for FY 2012 to avoid the establishment of a waiting list.

32 35 8. Notwithstanding section 8.33, moneys appropriated in  
 33 1 this section or received from the federal appropriations made  
 33 2 for the purposes of this section that remain unencumbered or  
 33 3 unobligated at the close of the fiscal year shall not revert  
 33 4 to any fund but shall remain available for expenditure for the

Requires nonreversion of FY 2012 Child Care Assistance Program funds.

33 5 purposes designated until the close of the succeeding fiscal  
33 6 year.

33 7 Sec. 15. JUVENILE INSTITUTIONS. There is appropriated  
33 8 from the general fund of the state to the department of human  
33 9 services for the fiscal year beginning July 1, 2011, and ending  
33 10 June 30, 2012, the following amounts, or so much thereof as is  
33 11 necessary, to be used for the purposes designated:

33 12 1. For operation of the Iowa juvenile home at Toledo and for  
33 13 salaries, support, maintenance, and miscellaneous purposes, and  
33 14 for not more than the following full-time equivalent positions:

33 15 ..... \$ 8,258,251  
33 16 ..... FTE 114.00

General Fund appropriation to the DHS for the Iowa Juvenile Home at Toledo.

DETAIL: This is an increase of \$1,125,184 and 3.00 FTE positions compared to estimated FY 2011. The General Fund changes are as follows:

- An increase of \$200,000 to replace one-time funding from the UST in FY 2011.
- An increase of \$280,652 to maintain the current number of beds.
- An increase of \$735,682 to restore the mid-year reduction in FY 2011.
- A decrease of \$91,150 to transfer funding to the DHS institutions that utilize licensed classroom teachers.
- An increase of 3.00 FTE positions to reflect current usage.

33 17 2. For operation of the state training school at Eldora and  
33 18 for salaries, support, maintenance, and miscellaneous purposes,  
33 19 and for not more than the following full-time equivalent  
33 20 positions:

33 21 ..... \$ 10,638,677  
33 22 ..... FTE 164.30

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is a net increase of \$723,481 and 12.00 FTE positions compared to estimated FY 2011. The General Fund changes are as follows:

- An increase of \$400,000 to replace one-time funding from the UST in FY 2011.
- An increase of \$232,331 to maintain the current number of beds.
- An increase of \$91,150 to transfer funding for licensed classroom teachers that will later be transferred to the other DHS institutions for this purpose.
- A decrease of 12.00 FTE positions to reflect current usage.

33 23 Of the funds appropriated in this subsection, \$91,150 shall  
33 24 be used for distribution to licensed classroom teachers at this  
33 25 and other institutions under the control of the department of  
33 26 human services based upon the average student yearly enrollment  
33 27 at each institution as determined by the department.

General Fund allocation to the DHS for licensed classroom teachers in State institutions.

DETAIL: This is a decrease of \$12,800 compared to the FY 2011 allocation.

33 28 3. A portion of the moneys appropriated in this section  
 33 29 shall be used by the state training school and by the Iowa  
 33 30 juvenile home for grants for adolescent pregnancy prevention  
 33 31 activities at the institutions in the fiscal year beginning  
 33 32 July 1, 2011.

Requires a portion of the funds appropriated for the two juvenile institutions to be used for pregnancy prevention in FY 2012.

DETAIL: This provision was also in effect for FY 2011.

33 33 Sec. 16. CHILD AND FAMILY SERVICES.

33 34 1. There is appropriated from the general fund of the  
 33 35 state to the department of human services for the fiscal year  
 34 1 beginning July 1, 2011, and ending June 30, 2012, the following  
 34 2 amount, or so much thereof as is necessary, to be used for the  
 34 3 purpose designated:  
 34 4 For child and family services:  
 34 5 ..... \$ 82,020,163

General Fund appropriation to the DHS for child and family services.

DETAIL: This is a net increase of \$4,154,613 compared to estimated FY 2011. The General Fund changes include:

- An increase of \$3,210,303 to restore one-time funding from various sources from FY 2011 that will not be available in FY 2012.
- An increase of \$687,996 to reflect updated estimates to federal Title-IV funding based on current eligibility rates and the projected FY 2012 FMAP rate.
- An increase of \$100,000 for one-time funding for the Child Welfare Provider Training Academy.
- A decrease of \$1,000,000 for shelter care as a result of one-time funding from the Cash Reserve Fund from FY 2011 that is not replaced and for a general reduction in FY 2012.
- A decrease of \$200,000 for a child care grant for exceptional children as a result of one-time funding from the UST Fund from FY 2011 that is not replaced.
- A decrease of \$600,000 for the Juvenile Court Graduated Sanctions Programs as a result of one-time funding from the UST Fund from FY 2011 that is not replaced.
- A decrease of \$100,000 for the Child Protection Center in Waterloo as a result of one-time funding from the UST Fund from FY 2011 that is not replaced.
- An increase of \$53,652 for increased caseload growth in the Preparation for Adult Living Service (PALS) Program.
- An increase of \$1,727,473 to restore the mid-year reduction from FY 2011.
- An increase of \$275,189 for the increased matching requirement for the Substance Abuse and Mental Health Services Administration (SAMHSA) Circle of Care Program.

34 6 2. In order to address a reduction of \$5,200,000 from the  
 34 7 amount allocated under the appropriation made for the purposes

Allocates \$5,200,000 of TANF funds for delinquency programs.

34 8 of this section in prior years for purposes of juvenile  
 34 9 delinquent graduated sanction services, up to \$5,200,000 of the  
 34 10 amount of federal temporary assistance for needy families block  
 34 11 grant funding appropriated in this division of this Act for  
 34 12 child and family services shall be made available for purposes  
 34 13 of juvenile delinquent graduated sanction services.

DETAIL: Maintains the current allocation level.

34 14 3. The department may transfer funds appropriated in this  
 34 15 section as necessary to pay the nonfederal costs of services  
 34 16 reimbursed under the medical assistance program, state child  
 34 17 care assistance program, or the family investment program which  
 34 18 are provided to children who would otherwise receive services  
 34 19 paid under the appropriation in this section. The department  
 34 20 may transfer funds appropriated in this section to the  
 34 21 appropriations made in this division of this Act for general  
 34 22 administration and for field operations for resources necessary  
 34 23 to implement and operate the services funded in this section.

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

34 24 4. a. Of the funds appropriated in this section, up to  
 34 25 \$30,169,129 is allocated as the statewide expenditure target  
 34 26 under section 232.143 for group foster care maintenance and  
 34 27 services. If the department projects that such expenditures  
 34 28 for the fiscal year will be less than the target amount  
 34 29 allocated in this lettered paragraph, the department may  
 34 30 reallocate the excess to provide additional funding for shelter  
 34 31 care or the child welfare emergency services addressed with the  
 34 32 allocation for shelter care.

Allocates up to \$30,169,129 for group care services and maintenance costs.

DETAIL: This is an increase of \$936,123 compared to the FY 2011 allocation.

34 33 b. If at any time after September 30, 2011, annualization  
 34 34 of a service area's current expenditures indicates a service  
 34 35 area is at risk of exceeding its group foster care expenditure  
 35 1 target under section 232.143 by more than 5 percent, the  
 35 2 department and juvenile court services shall examine all  
 35 3 group foster care placements in that service area in order to  
 35 4 identify those which might be appropriate for termination.  
 35 5 In addition, any aftercare services believed to be needed  
 35 6 for the children whose placements may be terminated shall be  
 35 7 identified. The department and juvenile court services shall  
 35 8 initiate action to set dispositional review hearings for the  
 35 9 placements identified. In such a dispositional review hearing,  
 35 10 the juvenile court shall determine whether needed aftercare  
 35 11 services are available and whether termination of the placement  
 35 12 is in the best interest of the child and the community.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

35	13	5. In accordance with the provisions of section 232.188,	Allocates \$1,717,753 for decategorization services.
35	14	the department shall continue the child welfare and juvenile	
35	15	justice funding initiative during fiscal year 2011-2012. Of	DETAIL: Maintains the current level of General Fund support.
35	16	the funds appropriated in this section, \$1,717,753 is allocated	
35	17	specifically for expenditure for fiscal year 2011-2012 through	
35	18	the decategorization service funding pools and governance	
35	19	boards established pursuant to section 232.188.	
35	20	6. A portion of the funds appropriated in this section	Permits a portion of the Child and Family Services appropriation to be used
35	21	may be used for emergency family assistance to provide other	for emergency family assistance under specified conditions.
35	22	resources required for a family participating in a family	
35	23	preservation or reunification project or successor project to	
35	24	stay together or to be reunified.	
35	25	7. Notwithstanding section 234.35 or any other provision	Limits State funding for shelter care to \$7,170,116. Permits the DHS to
35	26	of law to the contrary, state funding for shelter care and	continue or amend provider contracts to include child welfare emergency
35	27	the child welfare emergency services contracting implemented	services.
35	28	to provide for or prevent the need for shelter care shall be	
35	29	limited to \$7,170,116. The department may execute contracts	DETAIL: This is an increase of \$724,031 compared to the FY 2011
35	30	that result from the department's request for proposal, bid	allocation.
35	31	number ACFS-11-114, to provide the range of child welfare	
35	32	emergency services described in the request for proposals, and	
35	33	any subsequent amendments to the request for proposals.	
35	34	8. Federal funds received by the state during the fiscal	Requires federal funds received in FY 2012 or FY 2013 for the expenditure
35	35	year beginning July 1, 2011, as the result of the expenditure	of State funds in a previous fiscal year to be used for child welfare services.
36	1	of state funds appropriated during a previous state fiscal	Requires nonreversion of funds through FY 2013 or FY 2014.
36	2	year for a service or activity funded under this section are	
36	3	appropriated to the department to be used as additional funding	
36	4	for services and purposes provided for under this section.	
36	5	Notwithstanding section 8.33, moneys received in accordance	
36	6	with this subsection that remain unencumbered or unobligated at	
36	7	the close of the fiscal year shall not revert to any fund but	
36	8	shall remain available for the purposes designated until the	
36	9	close of the succeeding fiscal year.	
36	10	9. Of the funds appropriated in this section, at least	Requires \$3,696,285 to be used for protective child care assistance.
36	11	\$3,696,285 shall be used for protective child care assistance.	DETAIL: Maintains the current level of General Fund support.
36	12	10. a. Of the funds appropriated in this section, up to	Provides the following allocations related to court-ordered services for
36	13	\$2,062,488 is allocated for the payment of the expenses of	juveniles:
36	14	court-ordered services provided to juveniles who are under the	

36 15 supervision of juvenile court services, which expenses are a  
 36 16 charge upon the state pursuant to section 232.141, subsection  
 36 17 4. Of the amount allocated in this lettered paragraph, up to  
 36 18 \$1,556,287 shall be made available to provide school-based  
 36 19 supervision of children adjudicated under chapter 232, of which  
 36 20 not more than \$15,000 may be used for the purpose of training.  
 36 21 A portion of the cost of each school-based liaison officer  
 36 22 shall be paid by the school district or other funding source as  
 36 23 approved by the chief juvenile court officer.  
 36 24 b. Of the funds appropriated in this section, up to \$748,985  
 36 25 is allocated for the payment of the expenses of court-ordered  
 36 26 services provided to children who are under the supervision  
 36 27 of the department, which expenses are a charge upon the state  
 36 28 pursuant to section 232.141, subsection 4.

- Allocates up to \$2,062,488 for court-ordered services provided to children that are under the supervision of juvenile court services. Maintains the current level of General Fund support.
- Allocates \$1,556,287 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts. Maintains the current level of General Fund support.
- Allocates \$748,985 for court-ordered services provided to children that are under the supervision of the DHS. Maintains the current level of General Fund support.

36 29 c. Notwithstanding section 232.141 or any other provision  
 36 30 of law to the contrary, the amounts allocated in this  
 36 31 subsection shall be distributed to the judicial districts  
 36 32 as determined by the state court administrator and to the  
 36 33 department's service areas as determined by the administrator  
 36 34 of the department's division of child and family services. The  
 36 35 state court administrator and the division administrator shall  
 37 1 make the determination of the distribution amounts on or before  
 37 2 June 15, 2011.

Requires allocations to the DHS districts to be made according to a formula determined by the State Court Administrator by June 15, 2011.

37 3 d. Notwithstanding chapter 232 or any other provision of  
 37 4 law to the contrary, a district or juvenile court shall not  
 37 5 order any service which is a charge upon the state pursuant  
 37 6 to section 232.141 if there are insufficient court-ordered  
 37 7 services funds available in the district court or departmental  
 37 8 service area distribution amounts to pay for the service. The  
 37 9 chief juvenile court officer and the departmental service area  
 37 10 manager shall encourage use of the funds allocated in this  
 37 11 subsection such that there are sufficient funds to pay for  
 37 12 all court-related services during the entire year. The chief  
 37 13 juvenile court officers and departmental service area managers  
 37 14 shall attempt to anticipate potential surpluses and shortfalls  
 37 15 in the distribution amounts and shall cooperatively request the  
 37 16 state court administrator or division administrator to transfer  
 37 17 funds between the judicial districts' or departmental service  
 37 18 areas' distribution amounts as prudent.

Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

37 19 e. Notwithstanding any provision of law to the contrary,

Prohibits a district or juvenile court from ordering a county to pay for a

<p>37 20 a district or juvenile court shall not order a county to pay  37 21 for any service provided to a juvenile pursuant to an order  37 22 entered under chapter 232 which is a charge upon the state  37 23 under section 232.141, subsection 4.</p>	<p>service provided to a juvenile that is a charge to the State.</p>
<p>37 24 f. Of the funds allocated in this subsection, not more than  37 25 \$83,000 may be used by the judicial branch for administration  37 26 of the requirements under this subsection.</p>	<p>Prohibits expenditure of more than \$83,000 by the Judicial Branch for administration related to court-ordered services.</p> <p>DETAIL: Maintains the current level of General Fund support.</p>
<p>37 27 g. Of the funds allocated in this subsection, \$17,000  37 28 shall be used by the department of human services to support  37 29 the interstate commission for juveniles in accordance with  37 30 the interstate compact for juveniles as provided in section  37 31 232.173.</p>	<p>Allocates \$17,000 for the DHS to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.</p> <p>DETAIL: Maintains the current level of General Fund support.</p>
<p>37 32 11. Of the funds appropriated in this section, \$4,522,602 is  37 33 allocated for juvenile delinquent graduated sanctions services.  37 34 Any state funds saved as a result of efforts by juvenile court  37 35 services to earn federal Tit.IV-E match for juvenile court  38 1 services administration may be used for the juvenile delinquent  38 2 graduated sanctions services.</p>	<p>Allocates \$4,522,602 for juvenile delinquent graduated sanctions services. Permits any State funds saved as a result of increasing federal Title IV-E claims for Juvenile Court Services, as indicated by the Public Works Efficiency Report, to be used for graduated sanctions services.</p> <p>DETAIL: Maintains the current level of General Fund support.</p>
<p>38 3 12. Of the funds appropriated in this section, \$988,285  38 4 shall be transferred to the department of public health to  38 5 be used for the child protection center grant program in  38 6 accordance with section 135.118.</p>	<p>Requires an allocation of \$988,285 to be transferred to the DPH for the Child Protection Center Grant Program.</p> <p>DETAIL: Maintains the current level of General Fund support.</p>
<p>38 7 13. If the department receives federal approval to  38 8 implement a waiver under Tit.IV-E of the federal Social  38 9 Security Act to enable providers to serve children who remain  38 10 in the children's families and communities, for purposes of  38 11 eligibility under the medical assistance program, children who  38 12 participate in the waiver shall be considered to be placed in  38 13 foster care.</p>	<p>Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.</p>
<p>38 14 14. Of the funds appropriated in this section, \$3,069,832 is  38 15 allocated for the preparation for adult living program pursuant  38 16 to section 234.46.</p>	<p>Allocates \$3,069,832 for the PALS Program.</p> <p>DETAIL: This is an increase of \$194,551 compared to the FY 2011 allocation.</p>
<p>38 17 15. Of the funds appropriated in this section, \$520,150  38 18 shall be used for juvenile drug courts. The amount allocated  38 19 in this subsection shall be distributed as follows:</p>	<p>Allocates a total of \$520,150 for Judicial Branch staff costs relating to juvenile drug courts.</p>

<p>38 20 To the judicial branch for salaries to assist with the          38 21 operation of juvenile drug court programs operated in the          38 22 following jurisdictions:          38 23 a. Marshall county:          38 24 ..... \$ 62,708          38 25 b. Woodbury county:          38 26 ..... \$ 125,682          38 27 c. Polk county:          38 28 ..... \$ 195,892          38 29 d. The third judicial district:          38 30 ..... \$ 67,934          38 31 e. The eighth judicial district:          38 32 ..... \$ 67,934</p> <p>38 33 16. Of the funds appropriated in this section, \$227,337          38 34 shall be used for the public purpose of providing a grant to          38 35 a nonprofit human services organization providing services to          39 1 individuals and families in multiple locations in southwest          39 2 Iowa and Nebraska for support of a project providing immediate,          39 3 sensitive support and forensic interviews, medical exams, needs          39 4 assessments, and referrals for victims of child abuse and their          39 5 nonoffending family members.</p> <p>39 6 17. Of the funds appropriated in this section, \$125,590          39 7 is allocated for the elevate approach of providing a support          39 8 network to children placed in foster care.</p> <p>39 9 18. Of the funds appropriated in this section, \$202,000 is          39 10 allocated for use pursuant to section 235A.1 for continuation          39 11 of the initiative to address child sexual abuse implemented          39 12 pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection          39 13 21.</p> <p>39 14 19. Of the funds appropriated in this section, \$630,240 is          39 15 allocated for the community partnership for child protection          39 16 sites.</p> <p>39 17 20. Of the funds appropriated in this section, \$371,250          39 18 is allocated for the department's minority youth and family          39 19 projects under the redesign of the child welfare system.</p>	<p>DETAIL: Maintains the current level of General Fund support.</p> <p>Allocates \$227,337 for Project Harmony for support of victims of child abuse and the nonoffending family members.</p> <p>DETAIL: Maintains the current level of General Fund support.</p> <p>Requires an allocation of \$125,590 to provide support for chapters for the Elevate support group for foster care children.</p> <p>DETAIL: Maintains the current level of General Fund support.</p> <p>Allocates \$202,000 for an initiative to address child sexual abuse.</p> <p>DETAIL: Maintains the current level of General Fund support.</p> <p>Allocates \$630,240 for the child welfare Community Partnership for Child Protection sites.</p> <p>DETAIL: Maintains the current level of General Fund support.</p> <p>Allocates \$371,250 for minority youth and family projects included in child welfare redesign.</p> <p>DETAIL: Maintains the current level of General Fund support.</p>
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<p>39 20 21. Of the funds appropriated in this section, \$1,200,495          39 21 is allocated for funding of the state match for the federal          39 22 substance abuse and mental health services administration          39 23 (SAMHSA) system of care grant.</p>	<p>Allocates \$1,200,495 for the State match for the federal Substance Abuse and Mental Health Services Administration Circle of Care Grant.</p> <p>DETAIL: This is an increase of \$275,189 compared to the FY 2011 allocation.</p>
<p>39 24 22. Of the funds appropriated in this section, at least          39 25 \$147,158 shall be used for the child welfare training academy.          39 26 23. Of the funds appropriated in this section, \$25,000          39 27 shall be used for the public purpose of providing a grant to          39 28 a child welfare services provider headquartered in a county          39 29 with a population between 205,000 and 215,000 in the latest          39 30 certified federal census that provides multiple services          39 31 including but not limited to a psychiatric medical institution          39 32 for children, shelter, residential treatment, after school          39 33 programs, school-based programming, and an Asperger's syndrome          39 34 program, to be used for support services for children with          39 35 autism spectrum disorder and their families.</p>	<p>Allocates \$147,158 for the child welfare provider online training academy.</p> <p>DETAIL: This is an increase of \$100,000 compared to the FY 2011 allocation.</p>
<p>40 1 Sec. 17. ADOPTION SUBSIDY.</p>	
<p>40 2 1. There is appropriated from the general fund of the          40 3 state to the department of human services for the fiscal year          40 4 beginning July 1, 2011, and ending June 30, 2012, the following          40 5 amount, or so much thereof as is necessary, to be used for the          40 6 purpose designated:          40 7 For adoption subsidy payments and services:          40 8 ..... \$ 34,897,591</p>	<p>General Fund appropriation to the DHS for the Adoption Subsidy Program.</p> <p>DETAIL: This is an increase of \$3,040,695 compared to estimated FY 2011. The General Fund changes include:</p> <ul style="list-style-type: none"> <li>• A decrease of \$1,800,000 due to a reduction in the projected need for the Program in FY 2012.</li> <li>• An increase of \$3,614,010 to replace one-time funding from various sources in FY 2011 that will not be available in FY 2012.</li> <li>• An increase of \$1,206,635 to reflect the annual federal FMAP adjustment.</li> <li>• An increase of \$20,050 for increased caseload growth.</li> </ul>
<p>40 9 2. The department may transfer funds appropriated in this          40 10 section to the appropriation made in this Act for general          40 11 administration for costs paid from the appropriation relating          40 12 to adoption subsidy.</p>	<p>Permits the DHS to transfer funds for adoption recruitment and services.</p>
<p>40 13 3. Federal funds received by the state during the          40 14 fiscal year beginning July 1, 2011, as the result of the          40 15 expenditure of state funds during a previous state fiscal          40 16 year for a service or activity funded under this section are</p>	<p>CODE: Requires federal funds received in FY 2012 for the expenditure of State funds in a previous fiscal year to be used for Adoption Subsidy. Requires nonreversion of federal funds in this Subsection until the close of FY 2013.</p>

40 17 appropriated to the department to be used as additional funding  
 40 18 for the services and activities funded under this section.  
 40 19 Notwithstanding section 8.33, moneys received in accordance  
 40 20 with this subsection that remain unencumbered or unobligated  
 40 21 at the close of the fiscal year shall not revert to any fund  
 40 22 but shall remain available for expenditure for the purposes  
 40 23 designated until the close of the succeeding fiscal year.

40 24 Sec. 18. JUVENILE DETENTION HOME FUND. Moneys deposited  
 40 25 in the juvenile detention home fund created in section 232.142  
 40 26 during the fiscal year beginning July 1, 2011, and ending June  
 40 27 30, 2012, are appropriated to the department of human services  
 40 28 for the fiscal year beginning July 1, 2011, and ending June 30,  
 40 29 2012, for distribution of an amount equal to a percentage of  
 40 30 the costs of the establishment, improvement, operation, and  
 40 31 maintenance of county or multicounty juvenile detention homes  
 40 32 in the fiscal year beginning July 1, 2010. Moneys appropriated  
 40 33 for distribution in accordance with this section shall be  
 40 34 allocated among eligible detention homes, prorated on the basis  
 40 35 of an eligible detention home's proportion of the costs of all  
 41 1 eligible detention homes in the fiscal year beginning July  
 41 2 1, 2010. The percentage figure shall be determined by the  
 41 3 department based on the amount available for distribution for  
 41 4 the fund. Notwithstanding section 232.142, subsection 3, the  
 41 5 financial aid payable by the state under that provision for the  
 41 6 fiscal year beginning July 1, 2011, shall be limited to the  
 41 7 amount appropriated for the purposes of this section.

41 8 The department of human services shall work with juvenile  
 41 9 detention centers and other stakeholders to review the current  
 41 10 methodology for distribution of moneys from the juvenile  
 41 11 detention home fund, consider alternative distribution  
 41 12 methodologies, and report findings and recommendations to  
 41 13 the persons designated by this division of this Act for the  
 41 14 submission of reports and to the division of criminal and  
 41 15 juvenile justice planning of the department of human rights by  
 41 16 December 15, 2011. It is the intent of the general assembly  
 41 17 to shift responsibility for administering the fund from the  
 41 18 department of human services to the division of criminal and  
 41 19 juvenile justice planning of the department of human rights,  
 41 20 effective with the fiscal year beginning July 1, 2012.

41 21 Sec. 19. FAMILY SUPPORT SUBSIDY PROGRAM.

CODE: Requires funds deposited in the Juvenile Detention Fund to be distributed to the Juvenile Detention Centers.

DETAIL: The fines deposited in the Fund will be approximately \$3,900,000 in FY 2011. Fines in the Fund will be allocated to the detention centers based on FY 2012 projected budgets to be used for operations.

Directs the DHS to work with Juvenile Detention Centers and other stakeholders to review the current reimbursement methodology out of the Juvenile Detention Fund. Recommendations for alternatives are to be submitted to the Chairperson and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staff, and the Legislative Services Agency by December 15, 2011. Specifies that it is the intent of the General Assembly to shift responsibilities for the administration of the Fund to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights by FY 2013.

General Fund appropriation for the Family Support Program.

41 22 1. There is appropriated from the general fund of the  
 41 23 state to the department of human services for the fiscal year  
 41 24 beginning July 1, 2011, and ending June 30, 2012, the following  
 41 25 amount, or so much thereof as is necessary, to be used for the  
 41 26 purpose designated:  
 41 27 For the family support subsidy program subject to the  
 41 28 enrollment restrictions in section 225C.37, subsection 3:  
 41 29 ..... \$ 1,167,998

DETAIL: Maintains the current level of General Fund support to the budget unit. The changes are as follows:

- A decrease of \$100,000 to the Family Support Subsidy Program due to the enrollment freeze enacted by SF 2088 (2010 Government Reorganization Act)
- An increase of \$100,000 to replace one-time funding in FY 2011 for the Children At Home Program that will not be available in FY 2012.

41 30 2. The department shall use at least \$385,500 of the moneys  
 41 31 appropriated in this section for the family support center  
 41 32 component of the comprehensive family support program under  
 41 33 section 225C.47. Not more than \$25,000 of the amount allocated  
 41 34 in this subsection shall be used for administrative costs.

Requires an allocation of \$385,500 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Also, permits the DHS to expand the Program to additional counties if funds are available. Administrative funding is limited to \$25,000.

DETAIL: This is an increase of \$96,056 compared to the FY 2011 allocation.

41 35 3. If at any time during the fiscal year, the amount of  
 42 1 funding available for the family support subsidy program  
 42 2 is reduced from the amount initially used to establish the  
 42 3 figure for the number of family members for whom a subsidy  
 42 4 is to be provided at any one time during the fiscal year,  
 42 5 notwithstanding section 225C.38, subsection 2, the department  
 42 6 shall revise the figure as necessary to conform to the amount  
 42 7 of funding available.

Requires the Department to revise funding available to participants in the Family Support Subsidy Program if available funds are less than anticipated.

42 8 Sec. 20. CONNER DECREE. There is appropriated from the  
 42 9 general fund of the state to the department of human services  
 42 10 for the fiscal year beginning July 1, 2011, and ending June 30,  
 42 11 2012, the following amount, or so much thereof as is necessary,  
 42 12 to be used for the purpose designated:  
 42 13 For building community capacity through the coordination  
 42 14 and provision of training opportunities in accordance with the  
 42 15 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.  
 42 16 Iowa, July 14, 1994):  
 42 17 ..... \$ 33,622

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated FY 2011. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

42 18 Sec. 21. MENTAL HEALTH INSTITUTES.  
 42 19 There is appropriated from the general fund of the state to  
 42 20 the department of human services for the fiscal year beginning  
 42 21 July 1, 2011, and ending June 30, 2012, the following amounts,  
 42 22 or so much thereof as is necessary, to be used for the purposes

42 23 designated:

42 24 1. For the state mental health institute at Cherokee for  
 42 25 salaries, support, maintenance, and miscellaneous purposes, and  
 42 26 for not more than the following full-time equivalent positions:  
 42 27 ..... \$ 5,877,308  
 42 28 ..... FTE 168.50

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: This is an increase of \$3,074,814 and a decrease of 9.33 FTE positions compared to estimated FY 2011. The changes include:

- An increase of \$100,000 to replace one-time funding from the UST Fund.
- An increase of \$2,419,485 to replace the Institute's share of the mid-year reduction.
- An increase of \$555,329 to maintain the current number of beds.

42 29 2. For the state mental health institute at Clarinda for  
 42 30 salaries, support, maintenance, and miscellaneous purposes, and  
 42 31 for not more than the following full-time equivalent positions:  
 42 32 ..... \$ 6,411,734  
 42 33 ..... FTE 86.10

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: This is an increase of \$1,018,559 and a decrease of 13.10 FTE positions compared to estimated FY 2011. The changes include:

- An increase of \$100,000 to replace one-time funding from the UST Fund.
- An increase of \$746,523 to replace the Institute's share of the mid-year reduction.
- An increase of \$172,036 to maintain the current number of beds.

42 34 3. For the state mental health institute at Independence for  
 42 35 salaries, support, maintenance, and miscellaneous purposes, and  
 43 1 for not more than the following full-time equivalent positions:  
 43 2 ..... \$ 10,275,685  
 43 3 ..... FTE 233.00

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: This is an increase of \$3,079,406 and a decrease of 15.00 FTE positions compared to estimated FY 2011. The changes include:

- An increase of \$229,481 to replace one-time funding from the UST Fund and ARRA.
- An increase of \$2,394,374 to replace the Institute's share of the mid-year reduction.
- An increase of \$432,188 to maintain the current number of beds.
- An increase of \$23,363 due to an FMAP adjustment.

43 4 4. For the state mental health institute at Mount Pleasant  
 43 5 for salaries, support, maintenance, and miscellaneous purposes,  
 43 6 and for not more than the following full-time equivalent  
 43 7 positions:  
 43 8 ..... \$ 944,323

General Fund appropriation to the Mental Health Institute at Mt. Pleasant.

DETAIL: This is an increase of \$297,294 and a decrease of 6.00 FTE positions compared to estimated FY 2011. The changes include:

43 9 ..... FTE 91.72

- An increase of \$50,000 to replace one-time funding from the UST Fund.
- An increase of \$247,294 to maintain the current number of beds.

43 10 Sec. 22. STATE RESOURCE CENTERS.  
 43 11 1. There is appropriated from the general fund of the  
 43 12 state to the department of human services for the fiscal year  
 43 13 beginning July 1, 2011, and ending June 30, 2012, the following  
 43 14 amounts, or so much thereof as is necessary, to be used for the  
 43 15 purposes designated:

43 16 a. For the state resource center at Glenwood for salaries,  
 43 17 support, maintenance, and miscellaneous purposes:  
 43 18 ..... \$ 18,807,801

General Fund appropriation to the State Resource Center at Glenwood.  
 DETAIL: This is an increase of \$5,060,715 compared to estimated FY 2011.  
 The changes include:

- An increase of \$3,676,779 to replace one-time ARRA funding.
- An increase of \$249,808 to maintain the current number of beds.
- An increase of \$1,134,128 for an annual adjustment to FMAP rates.

43 19 b. For the state resource center at Woodward for salaries,  
 43 20 support, maintenance, and miscellaneous purposes:  
 43 21 ..... \$ 13,085,658

General Fund appropriation to the State Resource Center at Woodward.  
 DETAIL: This is an increase of \$4,547,192 compared to estimated FY 2011.  
 The changes include:

- An increase of \$3,529,589 to replace one-time ARRA funding.
- An increase of \$180,274 to maintain the current number of beds.
- An increase of \$837,329 for an annual adjustment to FMAP rates.

43 22 2. The department may continue to bill for state resource  
 43 23 center services utilizing a scope of services approach used for  
 43 24 private providers of ICFMR services, in a manner which does not  
 43 25 shift costs between the medical assistance program, counties,  
 43 26 or other sources of funding for the state resource centers.

Permits the DHS to continue billing practices that do not include cost shifting.

43 27 3. The state resource centers may expand the time-limited  
 43 28 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services

provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

43 29 4. If the department's administration and the department  
43 30 of management concur with a finding by a state resource  
43 31 center's superintendent that projected revenues can reasonably  
43 32 be expected to pay the salary and support costs for a new  
43 33 employee position, or that such costs for adding a particular  
43 34 number of new positions for the fiscal year would be less  
43 35 than the overtime costs if new positions would not be added,  
44 1 the superintendent may add the new position or positions. If  
44 2 the vacant positions available to a resource center do not  
44 3 include the position classification desired to be filled, the  
44 4 state resource center's superintendent may reclassify any  
44 5 vacant position as necessary to fill the desired position. The  
44 6 superintendents of the state resource centers may, by mutual  
44 7 agreement, pool vacant positions and position classifications  
44 8 during the course of the fiscal year in order to assist one  
44 9 another in filling necessary positions.

Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional positions.

44 10 5. If existing capacity limitations are reached in  
44 11 operating units, a waiting list is in effect for a service or  
44 12 a special need for which a payment source or other funding  
44 13 is available for the service or to address the special need,  
44 14 and facilities for the service or to address the special need  
44 15 can be provided within the available payment source or other  
44 16 funding, the superintendent of a state resource center may  
44 17 authorize opening not more than two units or other facilities  
44 18 and begin implementing the service or addressing the special  
44 19 need during fiscal year 2011-2012.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

44 20 Sec. 23. MI/MR/DD STATE CASES.  
44 21 1. There is appropriated from the general fund of the  
44 22 state to the department of human services for the fiscal year  
44 23 beginning July 1, 2011, and ending June 30, 2012, the following  
44 24 amount, or so much thereof as is necessary, to be used for the  
44 25 purpose designated:  
44 26 For distribution to counties for state case services  
44 27 for persons with mental illness, mental retardation, and  
44 28 developmental disabilities in accordance with section 331.440:  
44 29 ..... \$ 12,169,482

General Fund appropriation to the DHS for State Cases.

DETAIL: This is an increase of \$874,275 compared to estimated FY 2011 to replace one-time UST funds.

44 30 2. For the fiscal year beginning July 1, 2011, and ending

Requires \$200,000 of the Community Mental Health Services Block Grant

44 31 June 30, 2012, \$200,000 is allocated for state case services  
 44 32 from the amounts appropriated from the fund created in section  
 44 33 8.41 to the department of human services from the funds  
 44 34 received from the federal government under 42 U.S.C.ch.6A,  
 44 35 subch.XVII, relating to the community mental health center  
 45 1 block grant, for the federal fiscal years beginning October  
 45 2 1, 2009, and ending September 30, 2010, beginning October 1,  
 45 3 2010, and ending September 30, 2011, and beginning October 1,  
 45 4 2011, and ending September 30, 2012. The allocation made in  
 45 5 this subsection shall be made prior to any other distribution  
 45 6 allocation of the appropriated federal funds.

funds from FFY 2010, FFY 2011, or FFY 2012 to be used for the State Cases costs.

45 7 3. Notwithstanding section 8.33, moneys appropriated in  
 45 8 this section that remain unencumbered or unobligated at the  
 45 9 close of the fiscal year shall not revert but shall remain  
 45 10 available for expenditure for the purposes designated until the  
 45 11 close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for State Cases.

45 12 Sec. 24. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES  
 45 13 — COMMUNITY SERVICES FUND. There is appropriated from  
 45 14 the general fund of the state to the mental health and  
 45 15 developmental disabilities community services fund created in  
 45 16 section 225C.7 for the fiscal year beginning July 1, 2011, and  
 45 17 ending June 30, 2012, the following amount, or so much thereof  
 45 18 as is necessary, to be used for the purpose designated:  
 45 19 For mental health and developmental disabilities community  
 45 20 services in accordance with this division of this Act:  
 45 21 ..... \$ 14,211,100

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: This is no change compared to estimated FY 2011.

45 22 1. Of the funds appropriated in this section, \$14,187,556  
 45 23 shall be allocated to counties for funding of community-based  
 45 24 mental health and developmental disabilities services. The  
 45 25 moneys shall be allocated to a county as follows:

Allocates \$14,187,556 from the Community Services appropriation to counties based on a formula considering the county's population and federal poverty guidelines.

45 26 a. Fifty percent based upon the county's proportion of the  
 45 27 state's population of persons with an annual income which is  
 45 28 equal to or less than the poverty guideline established by the  
 45 29 federal office of management and budget.

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

45 30 b. Fifty percent based upon the county's proportion of the  
 45 31 state's general population.

45 32 2. a. A county shall utilize the funding the county  
 45 33 receives pursuant to subsection 1 for services provided to  
 45 34 persons with a disability, as defined in section 225C.2.

45 35 However, no more than 50 percent of the funding shall be used  
 46 1 for services provided to any one of the service populations.  
 46 2 b. A county shall use at least 50 percent of the funding the  
 46 3 county receives under subsection 1 for contemporary services  
 46 4 provided to persons with a disability, as described in rules  
 46 5 adopted by the department.

46 6 3. Of the funds appropriated in this section, \$23,544  
 46 7 shall be used to support the Iowa compass program providing  
 46 8 computerized information and referral services for lowans with  
 46 9 disabilities and their families.

46 10 4. a. Funding appropriated for purposes of the federal  
 46 11 social services block grant is allocated for distribution  
 46 12 to counties for local purchase of services for persons with  
 46 13 mental illness or mental retardation or other developmental  
 46 14 disability.

46 15 b. The funds allocated in this subsection shall be expended  
 46 16 by counties in accordance with the county's county management  
 46 17 plan approved by the board of supervisors. A county without  
 46 18 an approved county management plan shall not receive allocated  
 46 19 funds until the county's management plan is approved.

46 20 c. The funds provided by this subsection shall be allocated  
 46 21 to each county as follows:

46 22 (1) Fifty percent based upon the county's proportion of the  
 46 23 state's population of persons with an annual income which is  
 46 24 equal to or less than the poverty guideline established by the  
 46 25 federal office of management and budget.

46 26 (2) Fifty percent based upon the amount provided to the  
 46 27 county for local purchase of services in the preceding fiscal  
 46 28 year.

46 29 5. A county is eligible for funds under this section if the  
 46 30 county qualifies for a state payment as described in section  
 46 31 331.439.

46 32 6. The latest certified census issued by the United States  
 46 33 bureau of the census shall be applied for the population  
 46 34 factors utilized in this section.

46 35 Sec. 25. SEXUALLY VIOLENT PREDATORS.

Allocates \$23,544 to support the Iowa Compass Program. The Program provides computerized information and referral services for lowans with developmental disabilities and their families.

DETAIL: Maintains the current level of General Fund support.

Allocates federal funds appropriated from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

Requires counties to expend Social Services Block Grant funds according to approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

Requires the funds provided in this Subsection to be allocated to each county according to a specified formula.

DETAIL: The formula remains unchanged from the FY 1997 formula.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

Requires the Department to utilize the most recent population estimates for the distribution of these funds.

General Fund appropriation to the DHS for the Sexual Predator Commitment

47 1 1. There is appropriated from the general fund of the  
 47 2 state to the department of human services for the fiscal year  
 47 3 beginning July 1, 2011, and ending June 30, 2012, the following  
 47 4 amount, or so much thereof as is necessary, to be used for the  
 47 5 purpose designated:

47 6 For costs associated with the commitment and treatment of  
 47 7 sexually violent predators in the unit located at the state  
 47 8 mental health institute at Cherokee, including costs of legal  
 47 9 services and other associated costs, including salaries,  
 47 10 support, maintenance, and miscellaneous purposes, and for not  
 47 11 more than the following full-time equivalent positions:  
 47 12 ..... \$ 7,550,727  
 47 13 ..... FTE 89.50

47 14 2. Unless specifically prohibited by law, if the amount  
 47 15 charged provides for recoupment of at least the entire amount  
 47 16 of direct and indirect costs, the department of human services  
 47 17 may contract with other states to provide care and treatment  
 47 18 of persons placed by the other states at the unit for sexually  
 47 19 violent predators at Cherokee. The moneys received under  
 47 20 such a contract shall be considered to be repayment receipts  
 47 21 and used for the purposes of the appropriation made in this  
 47 22 section.

47 23 Sec. 26. FIELD OPERATIONS. There is appropriated from the  
 47 24 general fund of the state to the department of human services  
 47 25 for the fiscal year beginning July 1, 2011, and ending June 30,  
 47 26 2012, the following amount, or so much thereof as is necessary,  
 47 27 to be used for the purposes designated:

47 28 For field operations, including salaries, support,  
 47 29 maintenance, and miscellaneous purposes, and for not more than  
 47 30 the following full-time equivalent positions:  
 47 31 ..... \$ 55,339,921  
 47 32 ..... FTE 1,781.00

Program.

DETAIL: This is an increase of \$1,125,596 and 0.50 FTE positions compared to estimated FY 2011. The changes include:

- An increase of \$800,000 to replace one-time funding from the UST Fund.
- An increase of \$325,596 to maintain the current number of staff.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$9,035,396 compared the estimated FY 2011 appropriations and a decrease of 66.00 FTE positions. The General Fund changes include:

- An increase of \$6,635,396 to replace one-time funding from various sources in FY 2011 that will not be available in FY 2012.
- An increase of \$2,400,000 to help maintain the FY 2011 caseload levels.
- A decrease of 66.00 FTE positions to reflect current usage.

47 33 Priority in filling full-time equivalent positions shall be  
 47 34 given to those positions related to child protection services  
 47 35 and eligibility determination for low-income families.

Requires priority to be given to child protection services and eligibility determinations when filling FTE positions.

DETAIL: This requirement was in place for FY 2011 for child protection services. The eligibility determination requirement was new for FY 2009.

48 1 Sec. 27. GENERAL ADMINISTRATION. There is appropriated  
 48 2 from the general fund of the state to the department of human  
 48 3 services for the fiscal year beginning July 1, 2011, and ending  
 48 4 June 30, 2012, the following amount, or so much thereof as is  
 48 5 necessary, to be used for the purpose designated:

48 6 For general administration, including salaries, support,  
 48 7 maintenance, and miscellaneous purposes, and for not more than  
 48 8 the following full-time equivalent positions:  
 48 9 ..... \$ 15,146,745  
 48 10 ..... FTE 285.00

General Fund appropriation to the DHS for General Administration.

DETAIL: This is an increase of \$500,000 compared to the estimated FY 2011 appropriation and a decrease of 42.08 FTE positions. The increase in General Fund support will be directed to assist in expediting the Child Abuse Registry appeal process.

48 11 1. Of the funds appropriated in this section, \$38,543  
 48 12 allocated for the prevention of disabilities policy council  
 48 13 established in section 225B.3.

Allocates \$38,543 to the Prevention of Disabilities Policy Council.

DETAIL: This is a decrease of \$5,157 compared to the FY 2011 allocation.

48 14 2. The department shall report at least monthly to the  
 48 15 legislative services agency concerning the department's  
 48 16 operational and program expenditures.

Requires the DHS to submit monthly expenditure reports to the LSA.

48 17 3. Of the funds appropriated in this section, \$132,300 shall  
 48 18 be used to implement a program to provide technical assistance,  
 48 19 support, and consultation to providers of habilitation services  
 48 20 and home and community-based waiver services for adults with  
 48 21 disabilities under the medical assistance program.

Allocates \$132,300 for technical assistance for providers of habilitation services under the HCBS Waiver Program.

DETAIL: This is a decrease of \$17,700 compared to the FY 2011 allocation..

48 22 4. Of the funds appropriated in this section, \$176,400 shall  
 48 23 be used to expand the provision of nationally accredited and  
 48 24 recognized internet-based training to include mental health and  
 48 25 disability services providers.

Allocates \$176,400 for nationally accredited internet-based training for mental health and disability services providers.

DETAIL: This is a decrease of \$23,600 compared to the FY 2011 allocation.

48 26 5. Of the funds appropriated in this section, \$500,000  
 48 27 shall be used for implementation of child protection system  
 48 28 improvements addressed in 2011 Iowa Acts, House File 562, if  
 48 29 enacted.

Allocates \$500,000 to implement the child protection system improvements in HF 562 (Child Abuse Registry) if enacted.

DETAIL: This is a new allocation for FY 2012.

48 30 Sec. 28. VOLUNTEERS. There is appropriated from the general

General Fund appropriation to the DHS for the development and

48 31 fund of the state to the department of human services for the  
 48 32 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
 48 33 the following amount, or so much thereof as is necessary, to be  
 48 34 used for the purpose designated:  
 48 35 For development and coordination of volunteer services:  
 49 1 ..... \$ 84,660

coordination of the Volunteer Services Program.

DETAIL: Maintains the current level of General Fund support.

49 2 Sec. 29. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY  
 49 3 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER  
 THE  
 49 4 DEPARTMENT OF HUMAN SERVICES.

49 5 1. a. (1) For the fiscal year beginning July 1, 2011,  
 49 6 the total state funding amount for the nursing facility budget  
 49 7 shall not exceed \$225,502,551.

Caps nursing facility reimbursements at \$225,502,551 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

49 8 (2) For the fiscal year beginning July 1, 2011, the  
 49 9 department shall rebase case-mix nursing facility rates  
 49 10 effective July 1, 2011. However, total nursing facility budget  
 49 11 expenditures, including both case-mix and noncase-mix shall  
 49 12 not exceed the amount specified in subparagraph (1). When  
 49 13 calculating case-mix per diem cost and the patient-day-weighted  
 49 14 medians used in rate-setting for nursing facilities effective  
 49 15 July 1, 2011, the inflation factor applied from the midpoint  
 49 16 of the cost report period to the first day of the state fiscal  
 49 17 year rate period shall be adjusted to maintain state funding  
 49 18 within the amount specified in subparagraph (1).

DETAIL: The DHS is to rebase nursing facility rates effective July 1, 2011.

49 19 (3) The department, in cooperation with nursing facility  
 49 20 representatives, shall review projections for state funding  
 49 21 expenditures for reimbursement of nursing facilities on a  
 49 22 quarterly basis and the department shall determine if an  
 49 23 adjustment to the medical assistance reimbursement rate is  
 49 24 necessary in order to provide reimbursement within the state  
 49 25 funding amount for the fiscal year. Notwithstanding 2001  
 49 26 Iowa Acts, chapter 192, section 4, subsection 2, paragraph  
 49 27 "c", and subsection 3, paragraph "a", subparagraph (2),  
 49 28 if the state funding expenditures for the nursing facility  
 49 29 budget for the fiscal year is projected to exceed the amount  
 49 30 specified in subparagraph (1), the department shall adjust  
 49 31 the reimbursement for nursing facilities reimbursed under the  
 49 32 case-mix reimbursement system to maintain expenditures of the  
 49 33 nursing facility budget within the specified amount for the  
 49 34 fiscal year.

49	35	(4) For the fiscal year beginning July 1, 2011, special	Requires methodology for calculating reimbursement for special population
50	1	population nursing facilities shall be reimbursed in accordance	nursing facilities to remain the same as the methodology in effect in FY
50	2	with the methodology in effect on June 30, 2011.	2011.
50	3	b. For the fiscal year beginning July 1, 2011, the	Requires a reimbursement rate of \$4.34 per prescription for pharmacist
50	4	department shall reimburse pharmacy dispensing fees using a	services using a single dispensing fee or the usual and customary fee,
50	5	single rate of \$4.34 per prescription or the pharmacy's usual	whichever is lower.
50	6	and customary fee, whichever is lower.	
			DETAIL: This no change compared to the FY 2011 rate.
50	7	c. (1) For the fiscal year beginning July 1, 2011,	Requires the rate of reimbursement for outpatient services to be rebased
50	8	reimbursement rates for outpatient hospital services shall be	effective January 1, 2012.
50	9	rebased effective January 1, 2012.	
50	10	(2) For the fiscal year beginning July 1, 2011,	Requires the rate of reimbursement for inpatient services to be rebased
50	11	reimbursement rates for inpatient hospital services shall be	effective October 1, 2011.
50	12	rebased effective October 1, 2011.	
50	13	(3) The total amount of increased funding available for	Specifies that the total amount of funding for the rebase shall not exceed
50	14	reimbursement attributable to rebasing under this paragraph	\$4,500,000.
50	15	for the fiscal year beginning July 1, 2011, shall not exceed	
50	16	\$4,500,000.	
50	17	(4) For the fiscal year beginning July 1, 2011, the graduate	Requires the rate of reimbursement for graduate medical education and
50	18	medical education and disproportionate share hospital fund	disproportionate share hospital fund to remain the same as the FY 2011
50	19	shall remain at the amount in effect on June 30, 2011.	reimbursement rate.
50	20	(5) In order to ensure the efficient use of limited state	Requires funds appropriated for hospital activities to be used for activities
50	21	funds in procuring health care services for low-income lowans,	pursuant to the federal Medicare program.
50	22	funds appropriated in this Act for hospital services shall	
50	23	not be used for activities which would be excluded from a	
50	24	determination of reasonable costs under the federal Medicare	
50	25	program pursuant to 42 U.S.C.§1395X(v)(1)(N).	
50	26	d. For the fiscal year beginning July 1, 2011, reimbursement	Requires rural health clinics, hospice services, and acute mental hospitals to
50	27	rates for rural health clinics, hospices, and acute mental	be reimbursed at the rate established under the federal Medicare Program
50	28	hospitals shall be increased in accordance with increases under	for FY 2012.
50	29	the federal Medicare program or as supported by their Medicare	
50	30	audited costs.	
50	31	e. For the fiscal year beginning July 1, 2011, independent	Requires reimbursement methodology for independent laboratories and
50	32	laboratories and rehabilitation agencies shall be reimbursed	rehabilitation agencies to remain the same as the methodology in FY 2011.
50	33	using the same methodology in effect on June 30, 2011.	

50 34	f. For the fiscal year beginning July 1, 2011, reimbursement	Requires rates to home health agencies to remain at the rate in effect in FY
50 35	rates for home health agencies shall remain at the rates in	2011.
51 1	effect on June 30, 2011, not to exceed a home health agency's	
51 2	actual allowable cost.	
51 3	g. For the fiscal year beginning July 1, 2011, federally	Requires the DHS to reimburse federally qualified health centers for
51 4	qualified health centers shall receive cost-based reimbursement	100.00% of the reasonable costs for provision of services to Medical
51 5	for 100 percent of the reasonable costs for the provision of	Assistance Program recipients.
51 6	services to recipients of medical assistance.	
51 7	h. For the fiscal year beginning July 1, 2011, the	Requires the reimbursement rates for dental services to remain at the rate in
51 8	reimbursement rates for dental services shall remain at the	effect in FY 2011.
51 9	rates in effect on June 30, 2011.	
51 10	i. For the fiscal year beginning July 1, 2011, state-owned	Requires the reimbursement rates for State-owned PMICs to be set at
51 11	psychiatric medical institutions for children shall receive	100.00% of allowable costs and private (not State-owned) PMICs to remain
51 12	cost-based reimbursement for 100 percent of the actual and	at the rate in effect in FY 2011.
51 13	allowable costs for the provision of services to recipients of	
51 14	medical assistance. For nonstate-owned psychiatric medical	
51 15	institutions for children, reimbursement rates shall remain at	
51 16	the rates in effect on June 30, 2011.	
51 17	j. For the fiscal year beginning July 1, 2011, unless	Requires the reimbursement rates for all noninstitutional Medical Assistance
51 18	otherwise specified in this Act, all noninstitutional medical	providers, with specified exceptions, to remain at FY 2011 rates.
51 19	assistance provider reimbursement rates shall remain at the	
51 20	rates in effect on June 30, 2011, except for area education	
51 21	agencies, local education agencies, infant and toddler services	
51 22	providers, and those providers whose rates are required to be	
51 23	determined pursuant to section 249A.20.	
51 24	k. Notwithstanding any provision to the contrary, for the	Requires the reimbursement rates for anesthesiologists to remain at the rate
51 25	fiscal year beginning July 1, 2011, the reimbursement rate for	in effect in FY 2011.
51 26	anesthesiologists shall remain at the rate in effect on June	
51 27	30, 2011.	
51 28	l. Notwithstanding section 249A.20, for the fiscal year	Requires the rates for health care providers eligible for the average rate
51 29	beginning July 1, 2011, the average reimbursement rate for	reimbursement to remain at the rate in effect in FY 2011.
51 30	health care providers eligible for use of the federal Medicare	
51 31	resource-based relative value scale reimbursement methodology	
51 32	under that section shall remain at the rate in effect on June	
51 33	30, 2011; however, this rate shall not exceed the maximum level	
51 34	authorized by the federal government.	
51 35	m. For the fiscal year beginning July 1, 2011, the	Requires the reimbursement rates for residential care facilities to be no less

52 52 52 52 52 52 52	1 reimbursement rate for residential care facilities shall not 2 be less than the minimum payment level as established by the 3 federal government to meet the federally mandated maintenance 4 of effort requirement. The flat reimbursement rate for 5 facilities electing not to file annual cost reports shall not 6 be less than the minimum payment level as established by the 7 federal government to meet the federally mandated maintenance 8 of effort requirement.	than the minimum payment level required to meet the federal Maintenance of Effort requirement.
52 52 52 52 52 52 52 52	9 n. For the fiscal year beginning July 1, 2011, inpatient 10 mental health services provided at hospitals shall be rebased 11 effective October 1, 2011, subject to Medicaid program upper 12 payment limit rules; community mental health centers and 13 providers of mental health services to county residents 14 pursuant to a waiver approved under section 225C.7, subsection 15 3, shall be reimbursed at 100 percent of the reasonable 16 costs for the provision of services to recipients of medical 17 assistance; and psychiatrists shall be reimbursed at the 18 medical assistance program fee for service rate.	Requires the reimbursement rate of mental health services provided at hospitals to be rebased effective October 1, 2011 and community mental health centers to be reimbursed at 100.00% of costs.
52 52 52	19 o. For the fiscal year beginning July 1, 2011, the 20 reimbursement rate for consumer-directed attendant care shall 21 remain at the rates in effect on June 30, 2011.	Requires the reimbursement rates for Consumer-Directed Attendant Care to remain at the rate in effect in FY 2011.
52 52 52 52	22 p. For the fiscal year beginning July 1, 2011, the 23 reimbursement rate for providers of family planning services 24 that are eligible to receive a 90 percent federal match shall 25 remain at the rates in effect on June 30, 2011.	Requires the reimbursement rates for family planning services to remain at the rate in effect in FY 2011.
52 52 52 52 52	26 2. For the fiscal year beginning July 1, 2011, the 27 reimbursement rate for providers reimbursed under the 28 in-home-related care program shall not be less than the minimum 29 payment level as established by the federal government to meet 30 the federally mandated maintenance of effort requirement.	Establishes the maximum FY 2012 reimbursement rate for in-home health-related care providers at the minimum payment level established by the federal government.
52 52 52 52 52 53	31 3. Unless otherwise directed in this section, when the 32 department's reimbursement methodology for any provider 33 reimbursed in accordance with this section includes an 34 inflation factor, this factor shall not exceed the amount 35 by which the consumer price index for all urban consumers 1 increased during the calendar year ending December 31, 2002.	Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor cannot exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.
53 53	2 4. For the fiscal year beginning July 1, 2011, 3 notwithstanding section 234.38, the foster family basic daily	Provides the daily family foster care rates, the maximum monthly rate for the PALS Program, and the maximum adoption subsidy rates for children by age

53 4 maintenance rate and the maximum adoption subsidy rate for  
 53 5 children ages 0 through 5 years shall be \$15.74, the rate for  
 53 6 children ages 6 through 11 years shall be \$16.37, the rate for  
 53 7 children ages 12 through 15 years shall be \$17.92, and the  
 53 8 rate for children and young adults ages 16 and older shall be  
 53 9 \$18.16. The maximum supervised apartment living foster care  
 53 10 reimbursement rate shall be \$25.00 per day. For youth ages  
 53 11 18 to 21 who have exited foster care, the maximum preparation  
 53 12 for adult living program maintenance rate shall be \$574.00 per  
 53 13 month. The maximum payment for adoption subsidy nonrecurring  
 53 14 expenses shall be limited to \$500 and the disallowance of  
 53 15 additional amounts for court costs and other related legal  
 53 16 expenses implemented pursuant to 2010 Iowa Acts, chapter 1031,  
 53 17 section 408 shall be continued.

range for FY 2012.

Requires the DHS to cap the maximum legal fee reimbursement at \$500 for the Adoption Subsidy Program for FY 2012.

DETAIL: This continues the across-the-board (ATB) reduction strategy from FY 2010 in FY 2012. The maximum legal fee reimbursement was reduced from \$700 to \$500 in SF 2088 (2010 Government Reorganization and Efficiency Act).

53 18 5. For the fiscal year beginning July 1, 2011, the maximum  
 53 19 reimbursement rates under the supervised apartment living  
 53 20 program and for social services providers under contract  
 53 21 shall remain at the rates in effect on June 30, 2011, or the  
 53 22 provider's actual and allowable cost plus inflation for each  
 53 23 service, whichever is less. However, if a new service or  
 53 24 service provider is added after June 30, 2011, the initial  
 53 25 reimbursement rate for the service or provider shall be  
 53 26 based upon actual and allowable costs. Providers may also  
 53 27 be eligible for an additional amount as specified under the  
 53 28 department's request for proposal, bid number ACFS-11-115.

Requires the maximum reimbursement rates for social service providers, including the Resource Family Recruitment and Retention Contractor, to be the same rate as provided in FY 2011, and provides for circumstances when the rates may be adjusted.

53 29 6. For the fiscal year beginning July 1, 2011, the  
 53 30 reimbursement rates for family-centered service providers,  
 53 31 family foster care service providers, group foster care service  
 53 32 providers, and the resource family recruitment and retention  
 53 33 contractor shall remain at the rates in effect on June 30,  
 53 34 2011.

Maintains foster care reimbursement rates for specified providers in FY 2012 at the same level as FY 2011.

53 35 7. The group foster care reimbursement rates paid for  
 54 1 placement of children out of state shall be calculated  
 54 2 according to the same rate-setting principles as those used for  
 54 3 in-state providers, unless the director of human services or  
 54 4 the director's designee determines that appropriate care cannot  
 54 5 be provided within the state. The payment of the daily rate  
 54 6 shall be based on the number of days in the calendar month in  
 54 7 which service is provided.

Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month this service is provided.

54 54 54 54 54	8 a. For the fiscal year beginning July 1, 2011, the reimbursement rate paid for shelter care and the child welfare emergency services implemented to provide or prevent the need for shelter care shall be established in a contract based on the requirements of the department's request for proposal, bid number ACFS-11-114.	Maintains the limit of the statewide average reimbursement rates paid to shelter care providers that was received in FY 2011. Provides for certain circumstances when the DHS may adjust the rates.
54 54 54 54 54 54 54	b. For the fiscal year beginning July 1, 2011, the combined service and maintenance components of the reimbursement rate paid for shelter care services shall be based on the financial and statistical report submitted to the department. The maximum reimbursement rate shall be \$92.36 per day. The department shall reimburse a shelter care provider at the provider's actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.	Requires the FY 2011 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$92.36 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.  DETAIL: This maintains the rate received in FY 2011.
54 54 54 54 54 54	c. Notwithstanding section 232.141, subsection 8, for the fiscal year beginning July 1, 2011, the amount of the statewide average of the actual and allowable rates for reimbursement of juvenile shelter care homes that is utilized for the limitation on recovery of unpaid costs shall remain at the amount in effect for this purpose in the fiscal year beginning July 1, 2010.	Maintains the limit of the statewide average reimbursement rates paid to shelter care providers that was received in FY 2010. This impacts the amount of charges that are reimbursed.
54 54 54 54 54	9. For the fiscal year beginning July 1, 2011, the department shall calculate reimbursement rates for intermediate care facilities for persons with mental retardation at the 80th percentile. Beginning July 1, 2011, the rate calculation methodology shall utilize the consumer price index inflation factor applicable to the fiscal year beginning July 1, 2011.	Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2012.
54 55 55 55 55 55 55 55 55	10. For the fiscal year beginning July 1, 2011, for child care providers reimbursed under the state child care assistance program, the department shall set provider reimbursement rates based on the rate reimbursement survey completed in December 2004. Effective July 1, 2011, the child care provider reimbursement rates shall remain at the rates in effect on June 30, 2011. The department shall set rates in a manner so as to provide incentives for a nonregistered provider to become registered by applying the increase only to registered and licensed providers.	Requires the DHS to set FY 2012 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 2004. Requires rates to be set in a manner that will provide incentives for nonregistered providers to become registered.
55 55	11. The department may adopt emergency rules to implement this section.	Specifies that the DHS may adopt emergency rules to implement this Section.

## 55 12 Sec. 30. EMERGENCY RULES.

55 13 1. If specifically authorized by a provision of this  
55 14 division of this Act, the department of human services or  
55 15 the mental health, and disability services commission may  
55 16 adopt administrative rules under section 17A.4, subsection  
55 17 3, and section 17A.5, subsection 2, paragraph "b", to  
55 18 implement the provisions and the rules shall become effective  
55 19 immediately upon filing or on a later effective date specified  
55 20 in the rules, unless the effective date is delayed by the  
55 21 administrative rules review committee. Any rules adopted in  
55 22 accordance with this section shall not take effect before  
55 23 the rules are reviewed by the administrative rules review  
55 24 committee. The delay authority provided to the administrative  
55 25 rules review committee under section 17A.4, subsection 7, and  
55 26 section 17A.8, subsection 9, shall be applicable to a delay  
55 27 imposed under this section, notwithstanding a provision in  
55 28 those sections making them inapplicable to section 17A.5,  
55 29 subsection 2, paragraph "b". Any rules adopted in accordance  
55 30 with the provisions of this section shall also be published as  
55 31 notice of intended action as provided in section 17A.4.

Permits the DHS and the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission to adopt emergency rules when authorized.

55 32 2. If during the fiscal year beginning July 1, 2011, the  
55 33 department of human services is adopting rules in accordance  
55 34 with this section or as otherwise directed or authorized by  
55 35 state law, and the rules will result in an expenditure increase  
56 1 beyond the amount anticipated in the budget process or if the  
56 2 expenditure was not addressed in the budget process for the  
56 3 fiscal year, the department shall notify the persons designated  
56 4 by this division of this Act for submission of reports,  
56 5 the chairpersons and ranking members of the committees on  
56 6 appropriations, and the department of management concerning the  
56 7 rules and the expenditure increase. The notification shall be  
56 8 provided at least 30 calendar days prior to the date notice of  
56 9 the rules is submitted to the administrative rules coordinator  
56 10 and the administrative code editor.

Requires the DHS to report to the Chairpersons and Ranking Members of the Appropriation Committees, the LSA, and the DOM at least 30 days prior to submitting rules that have a fiscal impact that was not addressed in the budget process.

56 11 Sec. 31. FEDERAL GRANTS REPORTING. During the fiscal  
56 12 year beginning July 1, 2011, the departments and agencies  
56 13 receiving an appropriation in this Act from the general fund  
56 14 of the state shall report to the persons designated by this  
56 15 Act for submission of reports and the department of management

Requires the IDA, DHS, DPH, and Veterans Affairs Departments to report to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, the LSA, the DOM, and legislative caucus staffs when they are applying for or renewing a federal grant with a value of over \$1,000. Specifies the reporting requirements.

56 16 within 60 calendar days of applying for or renewing a federal  
 56 17 grant with a value over \$1,000. The report shall list the  
 56 18 federal funding source and address the potential need for the  
 56 19 commitment of state funding in order to match or continue the  
 56 20 funding provided by the federal grant in the present or the  
 56 21 future.

56 22 Sec. 32. REPORTS. Any reports or information required to be  
 56 23 compiled and submitted under this Act shall be submitted to the  
 56 24 chairpersons and ranking members of the joint appropriations  
 56 25 subcommittee on health and human services, the legislative  
 56 26 services agency, and the legislative caucus staffs on or  
 56 27 before the dates specified for submission of the reports or  
 56 28 information.

Requires any reports required by this Bill to be submitted to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA.

56 29 Sec. 33. EFFECTIVE DATE. The following provision of this  
 56 30 division of this Act, being deemed of immediate importance,  
 56 31 take effect upon enactment:

The provision requiring representatives of the DHS and juvenile court services to collaborate regarding group foster care expenditures is effective on enactment.

56 32 The provision under the appropriation for child and family  
 56 33 services, relating to requirements of section 232.143 for  
 56 34 representatives of the department of human services and  
 56 35 juvenile court services to establish a plan for continuing  
 57 1 group foster care expenditures for fiscal year 2011-2012.

57 2 DIVISION V  
 57 3 PHARMACEUTICAL SETTLEMENT ACCOUNT,  
 57 4 IOWACARE ACCOUNT, HEALTH CARE  
 57 5 TRANSFORMATION ACCOUNT, MEDICAID FRAUD ACCOUNT,  
 57 6 quality assurance trust fund,  
 57 7 and HOSPITAL HEALTH CARE ACCESS TRUST FUND

57 8 Sec. 34. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is  
 57 9 appropriated from the pharmaceutical settlement account created  
 57 10 in section 249A.33 to the department of human services for the  
 57 11 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
 57 12 the following amount, or so much thereof as is necessary, to be  
 57 13 used for the purpose designated:

Pharmaceutical Settlement Account appropriation to the DHS for medical contracts in Medicaid.

DETAIL: This is an increase of \$1,406,000 compared to estimated FY 2011.

57 14 Notwithstanding any provision of law to the contrary, to  
 57 15 supplement the appropriations made in this Act for medical  
 57 16 contracts under the medical assistance program:  
 57 17 ..... \$ 5,433,613

57 18 Sec. 35. APPROPRIATIONS FROM IOWACARE ACCOUNT.  
 57 19 1. There is appropriated from the IowaCare account

IowaCare Account appropriation to the University of Iowa Hospitals and Clinics (UIHC).

57 20 created in section 249J.24 to the state board of regents for  
 57 21 distribution to the university of iowa hospitals and clinics  
 57 22 for the fiscal year beginning July 1, 2011, and ending June 30,  
 57 23 2012, the following amount, or so much thereof as is necessary,  
 57 24 to be used for the purposes designated:  
 57 25 For salaries, support, maintenance, equipment, and  
 57 26 miscellaneous purposes, for the provision of medical and  
 57 27 surgical treatment of indigent patients, for provision of  
 57 28 services to members of the expansion population pursuant to  
 57 29 chapter 249J, and for medical education:  
 57 30 ..... \$ 27,284,584

DETAIL: Maintains the current level of IowaCare Account support. IowaCare is an indigent care program for uninsured adults with incomes up to 200.00% of the federal poverty level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). The appropriation was first funded in FY 2006. A portion of the funds are to be used for graduate medical education.

57 31 a. Funds appropriated in this subsection shall not be used  
 57 32 to perform abortions except medically necessary abortions,  
 57 33 and shall not be used to operate the early termination of  
 57 34 pregnancy clinic except for the performance of medically  
 57 35 necessary abortions. For the purpose of this subsection,  
 58 1 medically necessary abortions are those performed under any of  
 58 2 the following conditions:  
 58 3 (1) The attending physician certifies that continuing the  
 58 4 pregnancy would endanger the life of the pregnant woman.  
 58 5 (2) Any spontaneous abortion, commonly known as a  
 58 6 miscarriage, if not all of the products of conception are  
 58 7 expelled.

Specifies the conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

DETAIL: The rules regarding abortion that apply to the Medical Assistance Program also apply to IowaCare.

58 8 b. Notwithstanding any provision of law to the contrary,  
 58 9 the amount appropriated in this subsection shall be distributed  
 58 10 based on claims submitted, adjudicated, and paid by the Iowa  
 58 11 Medicaid enterprise.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the Iowa Medicaid Enterprise.

58 12 c. The university of iowa hospitals and clinics shall  
 58 13 certify public expenditures in an amount equal to provide  
 58 14 the nonfederal share on total expenditures not to exceed  
 58 15 \$20,000,000.

Specifies the UIHC is to use Certified Public Expenditures as the nonfederal share to match for a total amount of \$20,000,000.

58 16 2. There is appropriated from the IowaCare account  
 58 17 created in section 249J.24 to the state board of regents for  
 58 18 distribution to the university of iowa hospitals and clinics  
 58 19 for the fiscal year beginning July 1, 2011, and ending June 30,  
 58 20 2012, the following amount, or so much thereof as is necessary,  
 58 21 to be used for the purposes designated:  
 58 22 For salaries, support, maintenance, equipment, and  
 58 23 miscellaneous purposes, for the provision of medical and

IowaCare Account appropriation of an additional \$54,226,279 to the State Board of Regents to be distributed to the UIHC.

DETAIL: This is an increase of \$5,206,148 compared to the estimated FY 2011 appropriation.

58 24 surgical treatment of indigent patients, for provision of  
 58 25 services to members of the expansion population pursuant to  
 58 26 chapter 249J, and for medical education:  
 58 27 ..... \$ 54,226,279

58 28 Notwithstanding any provision of law to the contrary, the  
 58 29 amount appropriated in this subsection shall be distributed  
 58 30 based on claims submitted, adjudicated, and paid by the Iowa  
 58 31 Medicaid enterprise.

58 32 3. There is appropriated from the IowaCare account  
 58 33 created in section 249J.24, to the state board of regents for  
 58 34 distribution to university of Iowa physicians for the fiscal  
 58 35 year beginning July 1, 2011, and ending June 30, 2012, the  
 59 1 following amount, or so much thereof as is necessary to be used  
 59 2 for the purposes designated:

59 3 For salaries, support, maintenance, equipment, and  
 59 4 miscellaneous purposes for the provision of medical and  
 59 5 surgical treatment of indigent patients, for provision of  
 59 6 services to members of the expansion population pursuant to  
 59 7 chapter 249J, and for medical education:  
 59 8 ..... \$ 14,000,000

59 9 Notwithstanding any provision of law to the contrary, the  
 59 10 amount appropriated in this subsection shall be distributed  
 59 11 based on claims submitted, adjudicated, and paid by the Iowa  
 59 12 Medicaid enterprise. Once the entire amount appropriated in  
 59 13 this subsection has been distributed, claims shall continue to  
 59 14 be submitted and adjudicated by the Iowa Medicaid enterprise;  
 59 15 however, no payment shall be made based upon such claims.

59 16 4. There is appropriated from the IowaCare account created  
 59 17 in section 249J.24 to the department of human services for the  
 59 18 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
 59 19 the following amount, or so much thereof as is necessary, to be  
 59 20 used for the purposes designated:

59 21 For distribution to a publicly owned acute care teaching  
 59 22 hospital located in a county with a population over 350,000 for  
 59 23 the provision of medical and surgical treatment of indigent  
 59 24 patients, for provision of services to members of the expansion  
 59 25 population pursuant to chapter 249J, and for medical education:  
 59 26 ..... \$ 51,500,000

59 27 a. Notwithstanding any provision of law to the contrary,

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the Iowa Medicaid Enterprise.

IowaCare appropriation to the physicians at the UIHC to reimburse physicians for their services.

DETAIL: This is no change compared to the estimated FY 2011 appropriation. The appropriation is funded by the federal match from current UIHC dollars.

Requires all appropriations in this Subsection to be distributed based on claims adjudicated and paid by the Iowa Medicaid Enterprise (IME). Funds distributed in this subsection are limited to the appropriation provided.

IowaCare Account appropriation to Polk County Broadlawns Medical Center.

DETAIL: This is an increase of \$500,000 compared to estimated FY 2011. Broadlawns transfers \$38,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program.

59 28 the amount appropriated in this subsection shall be distributed  
59 29 based on claims submitted, adjudicated, and paid by the Iowa  
59 30 Medicaid enterprise plus a monthly disproportionate share  
59 31 hospital payment. Any amount appropriated in this subsection  
59 32 in excess of \$48,500,000 shall be distributed only if the sum  
59 33 of the expansion population claims adjudicated and paid by the  
59 34 Iowa Medicaid enterprise plus the estimated disproportionate  
59 35 share hospital payments exceeds \$48,500,000. The amount paid  
60 1 in excess of \$48,500,000 shall not adjust the original monthly  
60 2 payment amount but shall be distributed monthly based on actual  
60 3 claims adjudicated and paid by the Iowa Medicaid enterprise  
60 4 plus the estimated disproportionate share hospital amount. Any  
60 5 amount appropriated in this subsection in excess of \$48,500,000  
60 6 shall be allocated only if federal funds are available to match  
60 7 the amount allocated.

60 8 b. Notwithstanding the total amount of proceeds distributed  
60 9 pursuant to section 249J.24, subsection 6, paragraph "a",  
60 10 unnumbered paragraph 1, for the fiscal year beginning July  
60 11 1, 2011, and ending June 30, 2012, the county treasurer of a  
60 12 county with a population of over 350,000 in which a publicly  
60 13 owned acute care teaching hospital is located shall distribute  
60 14 the proceeds collected pursuant to section 347.7 in a total  
60 15 amount of \$38,000,000, which would otherwise be distributed to  
60 16 the county hospital, to the treasurer of state for deposit in  
60 17 the IowaCare account.

60 18 c. (1) Notwithstanding the amount collected and  
60 19 distributed for deposit in the IowaCare account pursuant to  
60 20 section 249J.24, subsection 6, paragraph "a", subparagraph  
60 21 (1), the first \$19,000,000 in proceeds collected pursuant to  
60 22 section 347.7 between July 1, 2011, and December 31, 2011,  
60 23 shall be distributed to the treasurer of state for deposit in  
60 24 the IowaCare account and collections during this time period in  
60 25 excess of \$19,000,000 shall be distributed to the acute care  
60 26 teaching hospital identified in this subsection.

60 27 (2) Notwithstanding the amount collected and distributed  
60 28 for deposit in the IowaCare account pursuant to section  
60 29 249J.24, subsection 6, paragraph "a", subparagraph (2),  
60 30 the first \$19,000,000 in collections pursuant to section  
60 31 347.7 between January 1, 2012, and June 30, 2012, shall be  
60 32 distributed to the treasurer of state for deposit in the  
60 33 IowaCare account and collections during this time period in  
60 34 excess of \$19,000,000 shall be distributed to the acute care  
60 35 teaching hospital identified in this subsection.

61 1 5. There is appropriated from the IowaCare account created  
 61 2 in section 249J.24 to the department of human services for the  
 61 3 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
 61 4 the following amount, or so much thereof as is necessary to be  
 61 5 used for the purpose designated:  
 61 6 For payment to the regional provider network specified  
 61 7 by the department pursuant to section 249J.7 for provision  
 61 8 of covered services to members of the expansion population  
 61 9 pursuant to chapter 249J:  
 61 10 ..... \$ 6,000,000

IowaCare regional provider network appropriation for FY 2012.

DETAIL: This is no change compared to the FY 2011 appropriation.

61 11 Notwithstanding any provision of law to the contrary, the  
 61 12 amount appropriated in this subsection shall be distributed  
 61 13 based on claims submitted, adjudicated, and paid by the Iowa  
 61 14 Medicaid enterprise. Once the entire amount appropriated in  
 61 15 this subsection has been distributed, claims shall continue to  
 61 16 be submitted and adjudicated by the Iowa Medicaid enterprise;  
 61 17 however, no payment shall be made based upon such claims.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the IME. Claims are to be submitted even after all funds have been distributed so the DHS may collect data on the demand and types of services provided.

61 18 6. There is appropriated from the IowaCare account created  
 61 19 in section 249J.24 to the department of human services for the  
 61 20 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
 61 21 the following amount, or so much thereof as is necessary to be  
 61 22 used for the purposes designated:  
 61 23 For payment to nonparticipating providers for covered  
 61 24 services provided in accordance with section 249J.24A:  
 61 25 ..... \$ 2,000,000

IowaCare nonparticipating provider appropriation for FY 2012.

DETAIL: This is no change compared to the FY 2011 appropriation.

61 26 Sec. 36. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE  
 61 27 TRANSFORMATION — DEPARTMENT OF HUMAN SERVICES.

Appropriations from the HCTA.

61 28 Notwithstanding any provision to the contrary, there is  
 61 29 appropriated from the account for health care transformation  
 61 30 created in section 249J.23 to the department of human services  
 61 31 for the fiscal year beginning July 1, 2011, and ending June  
 61 32 30, 2012, the following amounts, or so much thereof as is  
 61 33 necessary, to be used for the purposes designated:

DETAIL: The HCTA was created as part of the agreement with the federal Centers for Medicare and Medicaid Services (CMS) to discontinue Iowa's IGTs during the 2005 Legislative Session. It is intended to fund the reforms specified in HF 841 (IowaCare and Medicaid Reform Act) enacted during the 2005 Legislative Session.

61 34 1. For the costs of medical examinations for the expansion  
 61 35 population pursuant to section 249J.6:  
 62 1 ..... \$ 556,800

Appropriation from the HCTA for medical examinations and personal improvement plans for IowaCare enrollees.

DETAIL: Maintains the current level of HCTA support.

62 2 2. For the provision of an IowaCare nurse helpline for the

Appropriation from the HCTA for a medical information hotline for IowaCare

62	3	expansion population as provided in section 249J.6:	enrollees.
62	4	..... \$ 100,000	DETAIL: Maintains the current level of HCTA support.
62	5	3. For other health promotion partnership activities	Appropriation from the HCTA for other health partnership activities related to
62	6	pursuant to section 249J.14:	IowaCare.
62	7	..... \$ 600,000	DETAIL: Maintains the current level of HCTA support.
62	8	4. For the costs related to audits, performance	Appropriation from the HCTA for costs related to audits, performance
62	9	evaluations, and studies required pursuant to chapter 249J:	evaluations, and studies related to IowaCare.
62	10	..... \$ 125,000	DETAIL: Maintains the current level of HCTA support.
62	11	5. For administrative costs associated with chapter 249J:	Appropriation from the HCTA for IowaCare administrative costs.
62	12	..... \$ 1,132,412	DETAIL: Maintains the current level of HCTA support.
62	13	6. For planning and development, in cooperation with the	Appropriation from the HCTA to the DHS and the DPH to provide a dental
62	14	department of public health, of a phased-in program to provide	home for children program.
62	15	a dental home for children in accordance with section 249J.14:	
62	16	..... \$ 1,000,000	DETAIL: Maintains the current level of HCTA support.
62	17	7. For continuation of the establishment of the tuition	Appropriation from the HCTA for tuition assistance for individuals serving
62	18	assistance for individuals serving individuals with	individuals with disabilities pilot program.
62	19	disabilities pilot program, as enacted in 2008 Iowa Acts,	
62	20	chapter 1187, section 130:	DETAIL: Maintains the current level of HCTA support.
62	21	..... \$ 50,000	
62	22	8. For medical contracts:	Appropriation from the HCTA for Medical Contracts.
62	23	..... \$ 2,000,000	DETAIL: This is an increase of \$700,000 compared to estimated FY 2011.
62	24	9. For payment to the publicly owned acute care teaching	Appropriation from the HCTA for the Polk County Broadlawns Medical
62	25	hospital located in a county with a population of over 350,000	Center for the IowaCare Program. Requires distribution of the funds on a
62	26	that is a participating provider pursuant to chapter 249J:	monthly basis.
62	27	..... \$ 290,000	DETAIL: Maintains the current level of HCTA support.
62	28	Disbursements under this subsection shall be made monthly.	Requires the DHS to make 12 monthly payments to Polk County Broadlawns
62	29	The hospital shall submit a report following the close of the	Medical Center for the appropriation. Requires an FY 2011 report from the
62	30	fiscal year regarding use of the funds appropriated in this	Medical Center.
62	31	subsection to the persons specified in this Act to receive	
62	32	reports.	

<p>62 33 10. For the medical home system advisory council          62 34 established pursuant to section 135.159:          62 35 ..... \$ 200,000</p>	<p>Appropriation to the Medical Home Advisory Council under the DHS.           DETAIL: This is a new appropriation from the HCTA. The Medical Home and Prevention and Chronic Care Advisory Councils were previously funded from the General Fund under the Department of Public Health.</p>
<p>63 1 Notwithstanding section 8.39, subsection 1, without the          63 2 prior written consent and approval of the governor and the          63 3 director of the department of management, the director of human          63 4 services may transfer funds among the appropriations made in          63 5 this section as necessary to carry out the purposes of the          63 6 account for health care transformation. The department shall          63 7 report any transfers made pursuant to this section to the          63 8 legislative services agency.</p>	<p>Permits the DHS to transfer funds to provide activities in this Section without the approval of the Governor or the Director of the DOM, but requires the DHS to report any transfers to the LSA.</p>
<p>63 9 Sec. 37. MEDICAID FRAUD ACCOUNT — DEPARTMENT OF          63 10 INSPECTIONS AND APPEALS. There is appropriated from the          63 11 Medicaid fraud account created in section 249A.7 to the          63 12 department of inspections and appeals for the fiscal year          63 13 beginning July 1, 2011, and ending June 30, 2012, the following          63 14 amount, or so much thereof as is necessary, to be used for the          63 15 purposes designated:          63 16 For the inspection and certification of assisted living          63 17 programs and adult day care services, including program          63 18 administration and costs associated with implementation:          63 19 ..... \$ 1,339,527</p>	<p>Medicaid Fraud Account appropriation to the DIA for inspections and certification of assisted living facilities and adult day care services.           DETAIL: Maintains the current level of Medicaid Fraud Account Support.</p>
<p>63 20 Sec. 38. MEDICAID FRAUD ACCOUNT — DEPARTMENT OF HUMAN          63 21 SERVICES. There is appropriated from the Medicaid fraud          63 22 account created in section 249A.7 to the department of human          63 23 services for the fiscal year beginning July 1, 2011, and ending          63 24 June 30, 2012, the following amount, or so much thereof as is          63 25 necessary, to be used for the purposes designated:          63 26 To supplement the appropriation made in this Act from the          63 27 general fund of the state to the department of human services          63 28 for medical assistance:          63 29 ..... \$ 2,000,000</p>	<p>Medicaid Fraud Account appropriation to the DHS to supplement the Medicaid appropriation.           DETAIL: This is a new appropriation for FY 2012.</p>
<p>63 30 Sec. 39. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF          HUMAN          63 31 SERVICES. Notwithstanding any provision to the contrary and          63 32 subject to the availability of funds, there is appropriated          63 33 from the quality assurance trust fund created in section</p>	<p>Appropriation from the Quality Assurance Trust Fund to supplement Nursing Facilities under the Medicaid Program.           DETAIL: This is an increase of \$15,100,000 compared to estimated FY 2011.</p>

63 34 249L.4 to the department of human services for the fiscal year  
 63 35 beginning July 1, 2011, and ending June 30, 2012, the following  
 64 1 amounts, or so much thereof as is necessary for the purposes  
 64 2 designated:  
 64 3 To supplement the appropriation made in this Act from the  
 64 4 general fund of the state to the department of human services  
 64 5 for medical assistance:  
 64 6 ..... \$ 29,000,000

64 7 Sec. 40. HOSPITAL HEALTH CARE ACCESS TRUST FUND —  
 64 8 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to  
 64 9 the contrary and subject to the availability of funds, there is  
 64 10 appropriated from the hospital health care access trust fund  
 64 11 created in section 249M.4 to the department of human services  
 64 12 for the fiscal year beginning July 1, 2011, and ending June  
 64 13 30, 2012, the following amounts, or so much thereof as is  
 64 14 necessary, for the purposes designated:  
 64 15 1. To supplement the appropriation made in this Act from the  
 64 16 general fund of the state to the department of human services  
 64 17 for medical assistance:  
 64 18 ..... \$ 39,223,800

64 19 2. For deposit in the nonparticipating provider  
 64 20 reimbursement fund created in section 249J.24A to be used for  
 64 21 the purposes of the fund:  
 64 22 ..... \$ 776,200

64 23 Sec. 41. MEDICAL ASSISTANCE PROGRAM — NONREVERSION  
 64 24 FOR FY 2011-2012. Notwithstanding section 8.33, if moneys  
 64 25 appropriated for purposes of the medical assistance program  
 64 26 for the fiscal year beginning July 1, 2011, and ending June  
 64 27 30, 2012, from the general fund of the state, the Medicaid  
 64 28 fraud account, the quality assurance trust fund, and the  
 64 29 hospital health care access trust fund, are in excess of actual  
 64 30 expenditures for the medical assistance program and remain  
 64 31 unencumbered or unobligated at the close of the fiscal year,  
 64 32 the excess moneys shall not revert but shall remain available  
 64 33 for expenditure for the purposes of the medical assistance  
 64 34 program until the close of the succeeding fiscal year.

Appropriation from the Hospital Health Care Access Trust Fund to the Medicaid Program.

DETAIL: This is a decrease of \$182,000 compared to estimated FY 2011.

Appropriation from the Hospital Health Care Access Trust Fund to the IowaCare Nonparticipating Provider Reimbursement Fund.

DETAIL: This is an increase of \$182,000 compared to estimated FY 2011. These funds are matched with federal dollars for a \$2,000,000 appropriation from the IowaCare Account to providers that care for IowaCare patients but are not part of the IowaCare network.

Requires nonreversion of funds from the Medicaid Program. The funds will remain within the appropriation to be used in the succeeding fiscal year.

64 35 DIVISION VI  
 65 1 MH/MR/DD SERVICES ALLOWED GROWTH FUNDING FOR FISCAL YEAR  
 65 2 2011-2012

65 3 Sec. 42. MENTAL HEALTH, MENTAL RETARDATION, AND  
 65 4 DEVELOPMENTAL DISABILITIES SERVICES PROPERTY TAX  
 65 5 RELIEF. Notwithstanding the standing appropriation in section  
 65 6 426B.1, subsection 2, for the fiscal year beginning July 1,  
 65 7 2011, and ending June 30, 2012, the amount appropriated from  
 65 8 the general fund of the state pursuant to that provision shall  
 65 9 not exceed the following amount:  
 65 10 81,199,911

General Fund FY 2012 Mental Health Property Tax Relief appropriation.

DETAIL: This is no change compared to estimated FY 2011, but a reduction of \$7,200,089 compared to the standing appropriation.

65 11 Sec. 43. 2010 Iowa Acts, chapter 1193, section 1, is amended  
 65 12 to read as follows:  
 65 13 SECTION 1.ADULT MH/MR/DD SERVICES ALLOWED GROWTH FUNDING  
 65 14 — FY 2011-2012.

65 15 1. Notwithstanding section 331.439, subsection 3, the  
 65 16 allowed growth factor adjustment for county mental health,  
 65 17 mental retardation, and developmental disabilities service  
 65 18 expenditures for the fiscal year beginning July 1, 2011, shall  
 65 19 be established by statute which shall be enacted within thirty  
 65 20 calendar days of the convening of the Eighty-fourth General  
 65 21 Assembly, 2011 Session, on January 10, 2011. The governor  
 65 22 shall submit to the general assembly a recommendation for such  
 65 23 allowed growth factor adjustment and the amounts of related  
 65 24 appropriations to the general assembly on or before January 11,  
 65 25 2011.

Specifies that the FY 2012 Mental Health Allowed Growth appropriation made in this Bill fulfills the requirement that the funding was to be enacted within 30 days of the 2011 Session convening date, January 10, 2011.

65 26 2. The appropriation and allocations made in this section  
 65 27 fulfill the requirements of the governor and general assembly  
 65 28 under subsection 1.

65 29 3. There is appropriated from the general fund of the  
 65 30 state to the department of human services for the fiscal year  
 65 31 beginning July 1, 2011, and ending June 30, 2012, the following  
 65 32 amount, or so much thereof as is necessary, to be used for the  
 65 33 purpose designated:  
 65 34 For distribution to counties of the county mental health,  
 65 35 mental retardation, and developmental disabilities allowed  
 66 1 growth factor adjustment for fiscal year 2011-2012 as provided  
 66 2 in this section in lieu of the allowed growth factor provisions  
 66 3 of section 331.438, subsection 2, and section 331.439.

General Fund FY 2012 Mental Health Allowed Growth appropriation.

DETAIL: This is no change compared to the estimated FY 2011 appropriation.

66 4 subsection 3. and chapter 426B:  
 66 5 ..... \$ 48,697,893

66 6 Sec. 44. 2010 Iowa Acts, chapter 1193, section 1, as  
 66 7 amended by this division of this Act, is amended by adding the  
 66 8 following new subsections:

66 9 NEW SUBSECTION 4. Of the amount appropriated in this  
 66 10 section, \$12,000,000 shall be distributed as provided in this  
 66 11 subsection.  
 66 12 a. To be eligible to receive a distribution under this  
 66 13 subsection, a county must meet the following requirements:  
 66 14 (1) The county is levying for the maximum amount allowed  
 66 15 for the county's mental health, mental retardation, and  
 66 16 developmental disabilities services fund under section 331.424A  
 66 17 for taxes due and payable in the fiscal year beginning July 1,  
 66 18 2011, or the county is levying for at least 90 percent of the  
 66 19 maximum amount allowed for the county's services fund and that  
 66 20 levy rate is more than \$2 per \$1,000 of the assessed value of  
 66 21 all taxable property in the county.  
 66 22 (2) In the fiscal year beginning July 1, 2009, the  
 66 23 county's mental health, mental retardation, and developmental  
 66 24 disabilities services fund ending balance under generally  
 66 25 accepted accounting principles was equal to or less than 15  
 66 26 percent of the county's actual gross expenditures for that  
 66 27 fiscal year.  
 66 28 b. The amount of a county's distribution from the allocation  
 66 29 made in this subsection shall be determined based upon the  
 66 30 county's proportion of the general population of the counties  
 66 31 eligible to receive a distribution under this subsection. The  
 66 32 latest certified federal census issued by the United States  
 66 33 bureau of the census shall be applied in determining population  
 66 34 for the purposes of this paragraph.  
 66 35 c. The distributions made pursuant to this subsection  
 67 1 are subject to the distribution provisions and withholding  
 67 2 requirements established in this section for the county mental  
 67 3 health, mental retardation, and developmental disabilities  
 67 4 allowed growth factor adjustment for the fiscal year beginning  
 67 5 July 1, 2011.

67 6 NEW SUBSECTION 5. The following amount of the funding  
 67 7 appropriated in this section is the allowed growth factor  
 67 8 adjustment for fiscal year 2011-2012, and shall be credited to

Requires distribution of \$12,000,000 of the Mental Health Allowed Growth funding to eligible counties that comply with the following:

- Levy at least 90.00% of the maximum levy.
- Levy at least \$2.00 per \$1,000 of the taxable assessed property value.
- Maintain a Mental Health Services Fund balance for FY 2010 of 15.00% or less.

Sets the expenditure target allocation for the Allowed Growth funding pool for FY 2012.

67 9 the allowed growth funding pool created in the property tax  
 67 10 relief fund and for distribution in accordance with section  
 67 11 426B.5, subsection 1:  
 67 12 ..... \$ 36,697,893

67 13 NEW SUBSECTION 6. The following formula amounts shall be  
 67 14 utilized only to calculate preliminary distribution amounts for  
 67 15 the allowed growth factor adjustment for fiscal year 2011-2012  
 67 16 under this section by applying the indicated formula provisions  
 67 17 to the formula amounts and producing a preliminary distribution  
 67 18 total for each county:

67 19 a. For calculation of a distribution amount for eligible  
 67 20 counties from the allowed growth funding pool created in the  
 67 21 property tax relief fund in accordance with the requirements in  
 67 22 section 426B.5, subsection 1:

67 23 ..... \$ 49,773,346

67 24 b. For calculation of a distribution amount for counties  
 67 25 from the mental health and developmental disabilities (MH/DD)  
 67 26 community services fund in accordance with the formula provided  
 67 27 in the appropriation made for the MH/DD community services fund  
 67 28 for the fiscal year beginning July 1, 2011:

67 29 ..... \$ 14,187,556

67 30 NEW SUBSECTION 7. a. After applying the applicable  
 67 31 statutory distribution formulas to the amounts indicated in  
 67 32 subsection 6 for purposes of producing preliminary distribution  
 67 33 totals, the department of human services shall apply a  
 67 34 withholding factor to adjust an eligible individual county's  
 67 35 preliminary distribution total. In order to be eligible for  
 68 1 a distribution under this section, a county must be levying  
 68 2 90 percent or more of the maximum amount allowed for the  
 68 3 county's mental health, mental retardation, and developmental  
 68 4 disabilities services fund under section 331.424A for taxes due  
 68 5 and payable in the fiscal year for which the distribution is  
 68 6 payable.

68 7 b. An ending balance percentage for each county shall  
 68 8 be determined by expressing the county's ending balance on a  
 68 9 modified accrual basis under generally accepted accounting  
 68 10 principles for the fiscal year beginning July 1, 2009, in the  
 68 11 county's mental health, mental retardation, and developmental  
 68 12 disabilities services fund created under section 331.424A, as a  
 68 13 percentage of the county's gross expenditures from that fund  
 68 14 for that fiscal year. If a county borrowed moneys for purposes  
 68 15 of providing services from the county's services fund on or

Provides the annual distribution of the FY 2012 Mental Health Allowed Growth appropriation. Reflects appropriations from multiple sources with a single distribution. Requires \$49,772,936 to be distributed to counties that levy at least 70.00% for the MH/MR/DD Services Fund and have limited Fund balances. Fund balances for the distribution formula are those from FY 2010. Those counties that have an ending Fund balance of between 10.00% and 25.00% will experience a reduction of \$13,075,453 as a withholding target. Counties may also return a portion of their funds to the State in order to be eligible for Allowed Growth dollars and those dollars would be put back into the Allowed Growth Formula the following fiscal year. Funding received as part of ARRA in this Section is to be disregarded when calculating the distribution of funding.

68 16 before July 1, 2009, and the county's services fund ending  
68 17 balance for that fiscal year includes the loan proceeds or an  
68 18 amount designated in the county budget to service the loan for  
68 19 the borrowed moneys, those amounts shall not be considered  
68 20 to be part of the county's ending balance for purposes of  
68 21 calculating an ending balance percentage under this subsection.

68 22 c. For purposes of calculating withholding factors and for  
68 23 ending balance amounts used for other purposes under law, the  
68 24 county ending balances shall be adjusted, using forms developed  
68 25 for this purpose by the county finance committee, to disregard  
68 26 the temporary funding increase provided to the counties for  
68 27 the fiscal year through the federal American Recovery and  
68 28 Reinvestment Act of 2009, Pub.L. No.111-5. In addition, a  
68 29 county may adjust the ending balance amount by rebating to the  
68 30 department all or a portion of the allowed growth and MH/DD  
68 31 services fund moneys the county received for the fiscal year  
68 32 beginning July 1, 2010, in accordance with 2009 Iowa Acts,  
68 33 chapter 179, section 1, as amended by 2009 Iowa Acts, chapter  
68 34 1192, sections 47 and 48, or from any other services fund  
68 35 moneys available to the county. The rebate must be remitted  
69 1 to the department on or before June 1, 2011, in order to be  
69 2 counted. The amount rebated by a county shall be subtracted  
69 3 dollar-for-dollar from the county's ending balance amount  
69 4 for the fiscal year beginning July 1, 2009, for purposes of  
69 5 calculating the withholding factor and for other ending balance  
69 6 purposes for the fiscal year beginning July 1, 2011. The  
69 7 rebates received by the department shall be credited to the  
69 8 property tax relief fund and distributed as additional funding  
69 9 for the fiscal year beginning July 1, 2011, in accordance with  
69 10 the formula provisions in this section.

69 11 d. The withholding factor for a county shall be the  
69 12 following applicable percent:

69 13 (1) For an ending balance percentage of less than 5  
69 14 percent, a withholding factor of 0 percent. In addition,  
69 15 a county that is subject to this lettered paragraph shall  
69 16 receive an inflation adjustment equal to 3 percent of the gross  
69 17 expenditures reported for the county's services fund for the  
69 18 fiscal year.

69 19 (2) For an ending balance percentage of 5 percent or more  
69 20 but less than 10 percent, a withholding factor of 0 percent.  
69 21 In addition, a county that is subject to this lettered  
69 22 paragraph shall receive an inflation adjustment equal to 2  
69 23 percent of the gross expenditures reported for the county's

69 24 services fund for the fiscal year.

69 25 (3) For an ending balance percentage of 10 percent or more  
69 26 but less than 25 percent, a withholding factor of 25 percent.  
69 27 However, for counties with an ending balance percentage of 10  
69 28 percent or more but less than 15 percent, the amount withheld  
69 29 shall be limited to the amount by which the county's ending  
69 30 balance was in excess of the ending balance percentage of 10  
69 31 percent.

69 32 (4) For an ending balance percentage of 25 percent or more,  
69 33 a withholding percentage of 100 percent.  
69 34 NEW SUBSECTION 8. The total withholding amounts applied  
69 35 pursuant to subsection 7 shall be equal to a withholding target  
70 1 amount of \$13,075,453. If the department of human services  
70 2 determines that the amount appropriated is insufficient or  
70 3 the amount to be withheld in accordance with subsection 7 is  
70 4 not equal to the target withholding amount, the department  
70 5 shall adjust the withholding factors listed in subsection 7 as  
70 6 necessary to achieve the target withholding amount. However,  
70 7 in making such adjustments to the withholding factors, the  
70 8 department shall strive to minimize changes to the withholding  
70 9 factors for those ending balance percentage ranges that are  
70 10 lower than others and shall only adjust the zero withholding  
70 11 factor or the inflation adjustment percentages specified in  
70 12 subsection 7, paragraph "d", when the amount appropriated is  
70 13 insufficient.

70 14 DIVISION VII

70 15 PRIOR APPROPRIATIONS AND RELATED CHANGES

70 16 VIETNAM CONFLICT VETERANS BONUS

70 17 Sec. 45. Section 35A.8A, subsection 2, paragraph d, Code  
70 18 2011, is amended to read as follows:

70 19 d. The person files an application for compensation under  
70 20 this section, in a manner determined by the department of  
70 21 veterans affairs, by ~~July 1, 2010~~ May 1, 2011.

CODE: Permits the Department of Veterans Affairs to accept applications for the Vietnam Veteran Bonus until May 1, 2011.

DETAIL: The Department of Veterans Affairs did not cease accepting applications on July 1, 2010, for the Vietnam Veteran Bonus as required by statute. This requires the Director appointed in January 2011 to continue to process applications received since July 1, 2010, and to accept applications for the Bonus until May 1, 2011.

70 22 Sec. 46. NEW SECTION 16.185Community housing for persons  
70 23 with disabilities revolving loan program fund.

70 24 1. A community housing for persons with disabilities loan  
70 25 program fund is created within the authority to further the

CODE: Creates a Community Housing for Persons with Disabilities Loan Program Fund.

70 26 availability of affordable housing for Medicaid waiver-eligible  
70 27 individuals with behaviors that provide significant barriers to  
70 28 accessing traditional rental opportunities. The moneys in the  
70 29 fund are annually appropriated to the authority to be used for  
70 30 the development and operation of a revolving loan program to  
70 31 provide financing to construct affordable permanent supportive  
70 32 housing, including through new construction, acquisition and  
70 33 rehabilitation of existing housing, or conversion or adaptive  
70 34 reuse.

70 35 2. Moneys transferred by the authority for deposit in the  
71 1 community housing for persons with disabilities revolving loan  
71 2 program fund, moneys appropriated to the community housing  
71 3 for persons with disabilities revolving loan program, and any  
71 4 other moneys available to and obtained or accepted by the  
71 5 authority for placement in the fund shall be credited to the  
71 6 fund. Additionally, payment of interest, recaptures of awards,  
71 7 and other repayments to the community housing for persons with  
71 8 disabilities revolving loan program fund shall be credited  
71 9 to the fund. Notwithstanding section 12C.7, subsection 2,  
71 10 interest or earnings on moneys in the community housing for  
71 11 persons with disabilities revolving loan program fund shall be  
71 12 credited to the fund. Notwithstanding section 8.33, moneys  
71 13 credited to the fund that remain unencumbered or unobligated  
71 14 at the close of the fiscal year shall not revert to any other  
71 15 fund.

71 16 3. The authority shall annually allocate moneys available  
71 17 in the community housing for persons with disabilities  
71 18 revolving loan program fund for the development of permanent  
71 19 supportive housing for Medicaid waiver-eligible individuals.  
71 20 The authority shall develop a joint application process for the  
71 21 allocation of United States housing and urban development HOME  
71 22 investment partnerships program funding and the funds available  
71 23 under this section. Moneys allocated to such projects may be  
71 24 in the form of loans, forgivable loans, or a combination of  
71 25 loans and forgivable loans.

71 26 4. a. A project shall demonstrate written approval of the  
71 27 project by the department of human services to the authority  
71 28 prior to application for funding under this section.

71 29 b. In order to be approved by the department of human  
71 30 services for application for funding under this section, a  
71 31 project shall include all of the following components:  
71 32 (1) Provision of services to any of the following Medicaid  
71 33 waiver-eligible individuals:

DETAIL: The funds are to be used for a revolving loan program under the Iowa Finance Authority to help keep Medicaid waiver-eligible individuals out of institutions and in permanent supportive housing.

71 34 (a) Individuals who are currently underserved in community  
71 35 placements, including individuals who are physically aggressive  
72 1 or have behaviors that are difficult to manage.

72 2 (b) Individuals who are currently residing in out-of-state  
72 3 facilities.

72 4 (c) Individuals who are currently receiving care in a  
72 5 licensed health care facility.

72 6 (2) A plan to provide each individual with crisis  
72 7 stabilization services to ensure that the individual's  
72 8 behavioral issues are appropriately addressed by the provider.

72 9 (3) Policies and procedures that prohibit discharge of the  
72 10 individual from the waiver services provided by the project  
72 11 provider unless an alternative placement that is acceptable to  
72 12 the client or client's guardian is identified.

72 13 c. Housing provided through a project under this section is  
72 14 exempt from the requirements of chapter 135O.

72 15 5. The authority, in collaboration with the department of  
72 16 human services, shall adopt rules pursuant to chapter 17 to  
72 17 administer this section.

72 18 VIETNAM CONFLICT VETERANS

72 19 BONUS FUND

72 20 Sec. 47. 2008 Iowa Acts, chapter 1187, section 68, as  
72 21 amended by 2009 Iowa Acts, chapter 182, section 82, and 2010  
72 22 Iowa Acts, chapter 1192, section 55, is amended to read as  
72 23 follows:

72 24 Notwithstanding section 8.33, moneys appropriated in this  
72 25 section that remain unencumbered or unobligated at the close of  
72 26 the fiscal year shall not revert but shall remain available for  
72 27 expenditure for the purposes designated until the ~~close of the~~  
72 28 ~~fiscal year beginning July 1, 2010~~ repeal of section 35A.8A.  
72 29 Upon such repeal, the remaining moneys shall be transferred to  
72 30 the veterans trust fund and, notwithstanding section 35A.13,  
72 31 subsection 3, shall only be expended in accordance with an  
72 32 appropriation for purposes of a bonus enacted for veterans of  
72 33 the conflicts in Panama, Grenada, or the Persian Gulf.

72 34 COMMUNITY HOUSING REVOLVING LOAN PROGRAM

72 35 INJURED VETERANS GRANT PROGRAM

73 1 Sec. 48. 2008 Iowa Acts, chapter 1187, section 69,  
73 2 unnumbered paragraph 1, as amended by 2009 Iowa Acts, chapter

Requires funds remaining from the past Vietnam Veteran Bonus Fund appropriation to revert to the Veterans Trust Fund on June 30, 2011. Requires remaining funds to be available for future bonus payments for those serving during the conflicts in Panama, Grenada, or the Persian Gulf.

DETAIL: It is estimated that \$215,000 will remain from the original appropriation to be transferred to the Veterans Trust Fund. This will increase the principal for the Fund and permit additional dollars to be available for expenditure by the Commission on Veterans Affairs for needs of Veterans until expended for future bonuses.

Carries forward the remaining funding for the Injured Veterans Grant Program to FY 2012.

73 3 182, section 83, and 2010 Iowa Acts, chapter 1192, section 56,  
 73 4 is amended to read as follows:  
 73 5 Notwithstanding section 8.33, moneys appropriated in this  
 73 6 subsection that remain unencumbered or unobligated at the close  
 73 7 of the fiscal year shall not revert but shall remain available  
 73 8 for expenditure for the purposes designated until the close of  
 73 9 the fiscal year beginning July 1, ~~2010~~ 2011.

DETAIL: An estimated \$690,000 remains for the Program as of March 1, 2011, from the original \$3,000,000 appropriation.

73 10 BEHAVIORAL HEALTH SERVICES  
 73 11 ACCOUNT — MEDICAL ASSISTANCE

73 12 Sec. 49. 2009 Iowa Acts, chapter 182, section 9, subsection  
 73 13 16, paragraph b, as amended by 2010 Iowa Acts, chapter 1192,  
 73 14 section 63, is amended to read as follows:

73 15 b. The department shall continue to maintain a separate  
 73 16 account within the medical assistance budget for the deposit  
 73 17 of all funds remitted pursuant to a contract with a third  
 73 18 party to administer behavioral health services under the  
 73 19 medical assistance program established pursuant to 2008 Iowa  
 73 20 Acts, chapter 1187, section 9, subsection 20. Notwithstanding  
 73 21 section 8.33, other than funds remaining from the appropriation  
 73 22 allocations made for implementation of the emergency mental  
 73 23 health crisis services and system, for implementation of the  
 73 24 mental health services system for children and youth, and for  
 73 25 training of child welfare services providers in 2008 Iowa  
 73 26 Acts, chapter 1187, section 9, subsection 20, paragraph “c”,  
 73 27 subparagraphs (1), (2), and (6), as authorized in 2009 Iowa  
 73 28 Acts, chapter 182, section 72, funds remaining in the account  
 73 29 that remain unencumbered or unobligated at the end of the  
 73 30 fiscal year shall not revert but shall remain available in  
 73 31 succeeding fiscal years ~~and are appropriated to the department~~  
 73 32 ~~to be used for the medical assistance program~~ to be used  
 73 33 for purposes of crisis stabilization and other mental and  
 73 34 behavioral health service improvements.

Allows the DHS to carryforward funds from the Behavioral Health Account that were appropriated in FY 2010. The DHS may continue to use the funds for crisis stabilization and other mental and behavioral health service improvements.

74 1 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 —  
 ALLOCATION  
 74 2 FOR INFANT AND TODDLER CARE QUALITY

74 3 Sec. 50. 2009 Iowa Acts, chapter 183, section 62, subsection  
 74 4 3, is amended to read as follows:  
 74 5 3. For the purposes of this subsection, “federal poverty  
 74 6 level” means the poverty level defined by the most recently

Expands eligibility for the ARRA-funded Child Care Scholarship Program administered by the Early Child Iowa Program.

DETAIL: Child care providers that are participating in this Program will be

74 7 revised poverty income guidelines published by the United  
 74 8 States department of health and human services. The program  
 74 9 shall provide financial assistance to families with infants  
 74 10 and toddlers less than thirty-six months of age ~~two~~ that have  
 74 11 a family income of more than 145 percent but not more than 185  
 74 12 percent of the federal poverty level. However, the department  
 74 13 may adjust the qualifying criteria or the financial assistance  
 74 14 purpose provisions specified in this subsection or make other  
 74 15 changes as necessary for implementation to conform with federal  
 74 16 requirements for the funding. Outcome reporting and other  
 74 17 grant requirements shall be developed by the department in  
 74 18 cooperation with the Iowa empowerment board.  
 74 19 Sec. 51. 2009 Iowa Acts, chapter 183, section 62, subsection  
 74 20 4, paragraph b, is amended to read as follows:  
 74 21 b. For providing sliding scale subsidies for qualifying  
 74 22 families for child care provided to the families' infants  
 74 23 and toddlers by providers who are accredited by the national  
 74 24 association for the education of young children or the national  
 74 25 association for family child care, or who have a rating at  
 74 26 level ~~3~~ 2 or higher under the child care quality rating system  
 74 27 implemented pursuant to section 237A.30.  
 74 28 CHILD WELFARE DECATEGORIZATION  
 74 29 fy 2009-2010 NONREVERSION

better able to expend the federal funds before September 30, 2011. After that, any unexpended funds will be returned to the federal government.

74 30 Sec. 52. 2009 Iowa Acts, chapter 182, section 14, subsection  
 74 31 5, is amended by adding the following new unnumbered paragraph:  
 74 32 NEW UNNUMBERED PARAGRAPH Notwithstanding section  
 74 33 232.188, subsection 5, moneys from the allocations made  
 74 34 in this subsection or made from any other source for the  
 74 35 decategorization of child welfare and juvenile justice funding  
 75 1 initiative under section 232.188 for the fiscal year beginning  
 75 2 July 1, 2009, that are designated as carryover funding that  
 75 3 remain unencumbered or unobligated at the close of the fiscal  
 75 4 year beginning July 1, 2010, shall not revert but shall  
 75 5 be transferred to the community housing for persons with  
 75 6 disabilities revolving loan program fund created in section  
 75 7 16.185, as enacted by this division of this Act.  
 75 8 IOWA department on aging case management review

Directs decategorization funds that would otherwise revert to the General Fund at the end of FY 2011 to be transferred to the Community Housing for Persons with Disabilities Revolving Loan Program Fund.

DETAIL: It is estimated that between \$2.5 million and \$3.0 million will be available at the end of FY 2011 to be used for the Fund. This is one-time funding for FY 2012.

75 9 Sec. 53. 2010 Iowa Acts, chapter 1192, section 1, subsection  
 75 10 2, is amended to read as follows:  
 75 11 2.—~~a~~. Of the funds appropriated in this section, \$1,246,514  
 75 12 shall be transferred to the department of human services in

Strikes the language requiring the DHS to review Medicaid Targeted Case Management expenditures on a quarterly basis.

75 13 equal amounts on a quarterly basis for reimbursement of case  
 75 14 management services provided under the medical assistance  
 75 15 elderly waiver. The department of human services shall adopt  
 75 16 rules for case management services provided under the medical  
 75 17 assistance elderly waiver in consultation with the department  
 75 18 on aging.  
 75 19 ~~b. The department of human services shall review  
 75 20 projections for state funding expenditures for reimbursement  
 75 21 of case management services under the medical assistance  
 75 22 elderly waiver on a quarterly basis and shall determine if an  
 75 23 adjustment to the medical assistance reimbursement rates are  
 75 24 necessary to provide reimbursement within the state funding  
 75 25 amounts budgeted under the appropriations made for the fiscal  
 75 26 year for the medical assistance program. Any temporary  
 75 27 enhanced federal financial participation that may become  
 75 28 available for the medical assistance program during the fiscal  
 75 29 year shall not be used in projecting the medical assistance  
 75 30 elderly waiver case management budget. The department of human  
 75 31 services shall revise such reimbursement rates as necessary to  
 75 32 maintain expenditures for medical assistance elderly waiver  
 75 33 case management services within the state funding amounts  
 75 34 budgeted under the appropriations made for the fiscal year for  
 75 35 the medical assistance program.~~  
 76 1 IOWA veterans home

76 2 Sec. 54. 2010 Iowa Acts, chapter 1192, section 3, subsection  
 76 3 2, is amended by adding the following new paragraph:  
 76 4 new paragraph d. The funds appropriated in this subsection  
 76 5 to the Iowa veterans home that remain available for expenditure  
 76 6 for the succeeding fiscal year pursuant to section 35D.18,  
 76 7 subsection 5, shall be distributed to be used in the succeeding  
 76 8 fiscal year in accordance with this lettered paragraph. The  
 76 9 first \$500,000 shall remain available to be used for the  
 76 10 purposes of the Iowa veterans home. On or before October 15,  
 76 11 2011, the department of management shall transfer the remaining  
 76 12 balance to the appropriation to the department of human  
 76 13 services for medical assistance.

76 14 MEDICAL ASSISTANCE PROGRAM

76 15 Sec. 55. 2010 Iowa Acts, chapter 1192, section 11, is  
 76 16 amended by adding the following new subsection:  
 76 17 NEW SUBSECTION 25. The department may increase the amounts

Retains the initial \$500,000 of FY 2011 carryforward at the Iowa Veterans Home for FY 2012 expenditures. Transfers the remainder, estimated at \$2,000,000, to the Medicaid Program for FY 2012 expenditures.

Allows the DHS to add staff and support to begin implementation of the Governor's recommended cost containment efforts.

76 18 allocated for salaries, support, maintenance, and miscellaneous  
 76 19 purposes associated with the medical assistance program as  
 76 20 necessary to implement cost containment efforts in order to  
 76 21 accomplish medical assistance program savings. These amounts  
 76 22 may be transferred to the appropriation made in this division  
 76 23 of this Act for the health insurance premium payment program.

76 24 STATE SUPPLEMENTARY ASSISTANCE PROGRAM

76 25 Sec. 56. 2010 Iowa Acts, chapter 1192, section 14, is  
 76 26 amended by adding the following new subsection:  
 76 27 NEW SUBSECTION 4. Notwithstanding section 8.33, moneys  
 76 28 appropriated in this section that remain unencumbered or  
 76 29 unobligated at the close of the fiscal year shall remain  
 76 30 available for expenditure for the purposes designated until the  
 76 31 close of the succeeding fiscal year.  
 76 32 ADOPTION SUBSIDY TRANSFER

Allows the Department to carry forward the FY 2011 State Supplementary Assistance appropriation.

76 33 Sec. 57. 2010 Iowa Acts, chapter 1192, section 20, is  
 76 34 amended by adding the following new subsection:  
 76 35 NEW SUBSECTION 4. Of the funds appropriated in this  
 77 1 section, \$60,000 shall be transferred to the appropriation  
 77 2 made in this division of this Act for the state mental health  
 77 3 institute at Cherokee to be used for childrens' beds at the  
 77 4 institute.  
 77 5 IOWA department on aging case management review

Transfers \$60,000 from the FY 2011 Adoption Subsidy appropriation to the MHI at Cherokee to be used for children's psychiatric beds.

77 6 Sec. 58. 2010 Iowa Acts, chapter 1192, section 37,  
 77 7 subsection 1, is amended to read as follows:  
 77 8 1.—a. Of the funds appropriated in this section, \$1,010,000  
 77 9 shall be transferred to the department of human services in  
 77 10 equal amounts on a quarterly basis for reimbursement of case  
 77 11 management services provided under the medical assistance  
 77 12 elderly waiver.  
 77 13 ~~—b.—The department of human services shall review~~  
 77 14 ~~projections for state funding expenditures for reimbursement~~  
 77 15 ~~of case management services under the medical assistance~~  
 77 16 ~~elderly waiver on a quarterly basis and shall determine if an~~  
 77 17 ~~adjustment to the medical assistance reimbursement rates are~~  
 77 18 ~~necessary to provide reimbursement within the state funding~~  
 77 19 ~~amounts budgeted under the appropriations made for the fiscal~~  
 77 20 ~~year for the medical assistance program. Any temporary~~  
 77 21 ~~enhanced federal financial participation that may become~~

Strikes the language requiring the DHS to review Medicaid Targeted Case Management expenditures on a quarterly basis.

77 22 ~~available for the medical assistance program during the fiscal~~  
 77 23 ~~year shall not be used in projecting the medical assistance~~  
 77 24 ~~elderly waiver case management budget. The department of human~~  
 77 25 ~~services shall revise such reimbursement rates as necessary to~~  
 77 26 ~~maintain expenditures for medical assistance elderly waiver~~  
 77 27 ~~case management services within the state funding amounts~~  
 77 28 ~~budgeted under the appropriations made for the fiscal year for~~  
 77 29 ~~the medical assistance program.~~

77 30 Sec. 59. 2010 Iowa Acts, chapter 1192, section 44, is  
 77 31 amended to read as follows:

77 32 SEC. 44.QUALITY ASSURANCE TRUST FUND DEPARTMENT OF HUMAN

77 33 SERVICES. Notwithstanding any provision to the contrary and  
 77 34 subject to the availability of funds, there is appropriated  
 77 35 from the quality assurance trust fund created in section  
 78 1 249L.4 to the department of human services for the fiscal year  
 78 2 beginning July 1, 2010, and ending June 30, 2011, the following  
 78 3 amounts, or so much thereof as is necessary for the purposes  
 78 4 designated:

78 5 To supplement the appropriation made in this Act from the  
 78 6 general fund of the state to the department of human services  
 78 7 for medical assistance:

78 8 ..... \$ ~~13,900,000~~

78 9 ..... \$ 33,708,458

78 10 1. Of the funds appropriated in this section, \$7,500,000  
 78 11 shall be used for nursing facility reimbursement under the  
 78 12 medical assistance program in accordance with the nursing  
 78 13 facility reimbursement provisions of division IV of this  
 78 14 Act, to continue application of the administrative rules  
 78 15 changes relating to nursing facility reimbursement and payment  
 78 16 procedures made pursuant to 2010 Iowa Acts, Senate File 2366,  
 78 17 if enacted, for the fiscal year beginning July 1, 2010, and  
 78 18 ending June 30, 2011, and to restore the 5 percent reduction  
 78 19 made in nursing facility reimbursement in accordance with  
 78 20 executive order number 19 issued October 8, 2009.

78 21 2. The costs associated with the implementation of this  
 78 22 section shall be funded exclusively through moneys appropriated  
 78 23 from the quality assurance trust fund, and shall result in  
 78 24 budget neutrality to the general fund of the state for the  
 78 25 fiscal year beginning July 1, 2010, and ending June 30, 2011.

78 26 MERCHANT MARINE BONUS FUND TRANSFER

Provides a supplemental appropriation to the Medicaid Program from the Quality Assurance Trust Fund.

DETAIL: This is corrective to add a number that should have been in the Health and Human Services Act in previous years.

<p>78 27 Sec. 60. DEPARTMENT OF CULTURAL AFFAIRS — MERCHANT 78 28 MARINE 78 29 BONUS FUND. 78 30 1. The appropriation made from the merchant marine bonus 78 31 fund to the department of cultural affairs for the fiscal year 78 32 beginning July 1, 2010, and ending June 30, 2011, in 2010 Iowa 78 33 Acts, chapter 1193, section 82, shall be transferred on the 78 34 effective date of this section to the department of veterans 78 35 affairs to be used for departmental costs. 78 36 2. Moneys transferred pursuant to this section that remain 79 1 unencumbered or unobligated at the close of the fiscal year 79 2 shall be credited to the veterans trust fund created in section 79 3 35A.13.</p> <p>79 4 Sec. 61. FAMILY PLANNING WAIVER AND MAINTENANCE OF 79 5 EFFORT. Notwithstanding 2010 Iowa Acts, chapter 1192, section 79 6 11, subsection 24, the department of human services shall 79 7 not amend the medical assistance waiver for the Iowa family 79 8 planning network in accordance with that provision, but shall 79 9 instead continue the Iowa family planning waiver in effect 79 10 prior to June 30, 2011, and shall only amend the waiver to 79 11 increase the income eligibility percentage above the percentage 79 12 provided in the waiver in effect if necessary and only by the 79 13 minimum percentage required to comply with maintenance of 79 14 effort requirements.</p> <p>79 15 Sec. 62. DECATEGORIZATION PROJECT FUNDING. For the 79 16 period beginning June 1, 2010, and ending June 30, 2012, a 79 17 child welfare and juvenile justice funding decategorization 79 18 initiative project that is incorporated and owns real property 79 19 may utilize project funding to purchase liability insurance.</p> <p>79 20 Sec. 63. ACCOUNTABLE CARE ORGANIZATION — PILOT. 79 21 1. a. If an entity applies for certification from the 79 22 secretary of the United States department of health and 79 23 human services prior to January 1, 2012, and is subsequently 79 24 certified to administer an accountable care organization 79 25 pilot project, pursuant to the federal Patient Protection and 79 26 Accountability Act, Pub.L. No.111-148, the department of 79 27 human services shall work with the entity to provide access to 79 28 the complete deidentified claims data of the medical assistance 79 29 recipients receiving health care services through the pilot 79 30 project for the purposes of identifying areas of utilization,</p>	<p>Transfers the estimated \$57,000 FY 2011 Merchant Marine Bonus Fund appropriation to the Department of Cultural Affairs (DCA) from the DCA to the Department of Veterans Affairs (DVA) for FY 2011 general administration costs. Requires remaining funds that the DVA may not expend to transfer to the Veterans Trust Fund.</p> <p>Requires the DHS to reduce the Family Planning Waiver under Medicaid to the lowest percentage of Federal Poverty Level (FPL) allowed under Medicaid.</p> <p>DETAIL: This would reduce the Family Planning Waiver eligibility from 300.0% of FPL to 200.0% of FPL.</p> <p>Permits a decategorization project that owns real property to utilize decategorization funding to purchase liability insurance.</p> <p>Allows an organization to create an Accountable Care Organization Pilot project under the Medicaid program if they receive approval from the federal government and they meet the qualifications listed in this Section.</p>
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79 31 need, and potential cost savings to the medical assistance  
79 32 program subject to all applicable state and federal laws and  
79 33 regulations. The department may also employ new payment  
79 34 models, information technology, and data analytics provisions  
79 35 necessary to the administration of the pilot project.

80 1 b. The department of human services shall work with an  
80 2 entity to administer an accountable care organization pilot  
80 3 project, only if the centers for Medicare and Medicaid services  
80 4 of the United States department of health and human services  
80 5 approves participation of the medical assistance program in  
80 6 the pilot project and the entity meets all of the following  
80 7 requirements:

80 8 (1) At a minimum, includes the participation of a  
80 9 prospective payment system hospital, ten primary care  
80 10 physicians, a home health care practice, a palliative care  
80 11 services, a hospice service, and a community mental health  
80 12 center, all of which agree to be paid under a partial or global  
80 13 payment for identified services.

80 14 (2) Requires all participating providers to utilize  
80 15 electronic health records.

80 16 (3) Includes delivery of mental health services to  
80 17 recipients of medical assistance through collaboration with  
80 18 the regional community mental health center, a federally  
80 19 qualified health center, and at least one nursing facility as  
80 20 consistent with any other law enacted by the Eighty-fourth  
80 21 general assembly, 2011 session, that redesigns the mental  
80 22 health delivery system in the state.

80 23 c. The entity certified to implement the pilot project shall  
80 24 report to the joint appropriations subcommittee for health and  
80 25 human services during the 2012 legislative session detailing  
80 26 the progress and expected outcomes of the pilot project.

80 27 Sec. 64. EFFECTIVE UPON ENACTMENT. This division of this  
80 28 Act, being deemed of immediate importance, takes effect upon  
80 29 enactment.

80 30 Sec. 65. RETROACTIVE APPLICABILITY. The section of this  
80 31 division of this Act addressing child welfare and juvenile  
80 32 justice funding decategorization initiative project funding for  
80 33 the period beginning June 1, 2010, and ending June 30, 2012,  
80 34 applies retroactively to June 1, 2010.

80 35 Sec. 66. RETROACTIVE APPLICABILITY. The section of

Requires that this Division take effect on enactment.

Requires Section 52 to be effective retroactively starting on June 1, 2010.

Specifies that the extension of the Vietnam Veteran Bonus application

81	1	this division of this Act amending section 35A.8A, applies	deadline is retroactive to July 1, 2010.
81	2	retroactively to July 1, 2010.	
81	3	DIVISION viii	
81	4	PREVENTION AND CHRONIC CARE MANAGEMENT	
81	5	Sec. 67. Section 135.159, subsection 10, Code 2011, is	CODE: Beginning in FY 2013, the Medical Home System Advisory Council is
81	6	amended to read as follows:	directed to integrate the recommendations of the Prevention and Chronic
81	7	10. The department shall integrate the recommendations	Care Management Advisory Council that is eliminated in Division VIII of this
81	8	and policies developed by the prevention and chronic care	Bill.
81	9	<del>management advisory council pursuant to section 135.161, Code</del>	
81	10	<u>2011, into the medical home system and shall incorporate the</u>	
81	11	<u>development and implementation of the state initiative for</u>	
81	12	<u>prevention and chronic care management as developed pursuant to</u>	
81	13	<u>section 135.161, Code 2011, into the duties of the medical home</u>	
81	14	<u>system advisory council beginning January 1, 2012.</u>	
81	15	Sec. 68. Section 135.162, subsections 1 and 3, Code 2011,	CODE: Technical changes relating to the elimination of the Prevention and
81	16	are amended to read as follows:	Chronic Care Advisory Council.
81	17	1. The director shall convene a clinicians advisory panel to	
81	18	advise and recommend to the department clinically appropriate,	
81	19	evidence-based best practices regarding the implementation	
81	20	of the medical home as defined in section 135.157 <del>and the</del>	
81	21	<del>prevention and chronic care management initiative pursuant to</del>	
81	22	<del>section 135.164.</del> The director shall act as chairperson of the	
81	23	advisory panel.	
81	24	3. The clinicians advisory panel shall meet on a quarterly	
81	25	basis to receive updates from the director regarding strategic	
81	26	planning and implementation progress on the medical home <del>and</del>	
81	27	<del>the prevention and chronic care management initiative</del> and shall	
81	28	provide clinical consultation to the department regarding the	
81	29	medical home <del>and the initiative.</del>	
81	30	Sec. 69. Section 136.3, subsection 14, Code 2011, is amended	CODE: Technical changes relating to the elimination of the Prevention and
81	31	to read as follows:	Chronic Care Advisory Council.
81	32	14. Perform those duties authorized pursuant to sections	
81	33	135.156; <u>and</u> 135.159; <del>and 135.164</del> ; and other provisions of law.	
81	34	Sec. 70. REPEAL. Section 135.161, Code 2011, is repealed.	CODE: Eliminates the Prevention and Chronic Care Management Advisory
			Council.
81	35	Sec. 71. EFFECTIVE DATE. This division of this Act takes	This Division that eliminates the Prevention and Chronic Care Management
82	1	effect December 31, 2011.	Advisory Council under the Department of Public Health does not take effect
			until December 31, 2011.

82 2 DIVISION Ix  
82 3 MISCELLANEOUS

82 4 Sec. 72. Section 147.136, Code 2011, is amended to read as  
82 5 follows:

82 6 147.136 Scope of recovery.  
82 7 ~~1. Except as otherwise provided in subsection 2, in an~~  
82 8 ~~action for damages for personal injury against a physician and~~  
82 9 ~~surgeon, osteopathic physician and surgeon, dentist, podiatric~~  
82 10 ~~physician, optometrist, pharmacist, chiropractor, or nurse~~  
82 11 ~~licensed to practice that profession in this state, or against~~  
82 12 ~~a hospital licensed for operation in this state, based on the~~  
82 13 ~~alleged negligence of the practitioner in the practice of the~~  
82 14 ~~profession or occupation, or upon the alleged negligence of~~  
82 15 ~~the hospital in patient care, in which liability is admitted~~  
82 16 ~~or established, the damages awarded shall not include actual~~  
82 17 ~~economic losses incurred or to be incurred in the future by the~~  
82 18 ~~claimant by reason of the personal injury, including but not~~  
82 19 ~~limited to, the cost of reasonable and necessary medical care,~~  
82 20 ~~rehabilitation services, and custodial care, and the loss of~~  
82 21 ~~services and loss of earned income, to the extent that those~~  
82 22 ~~losses are replaced or are indemnified by insurance, or by~~  
82 23 ~~governmental, employment, or service benefit programs or from~~  
82 24 ~~any other source except the assets of the claimant or of the~~  
82 25 ~~members of the claimant's immediate family.~~

82 26 2. This section shall not bar recovery of economic losses  
82 27 replaced or indemnified by any of the following:  
82 28 a. Benefits received under the medical assistance program  
82 29 under chapter 249A.  
82 30 b. The assets of the claimant or of the members of the  
82 31 claimant's immediate family.

82 32 Sec. 73. Section 232.188, subsection 5, paragraph b,  
82 33 unnumbered paragraph 1, Code 2011, is amended to read as  
82 34 follows:

82 35 Notwithstanding section 8.33, moneys designated for a  
83 1 project's decategorization services funding pool that remain  
83 2 unencumbered or unobligated at the close of the fiscal year  
83 3 shall not revert but shall remain available for expenditure as

DETAIL: This allows the Council to complete outstanding directives of the General Assembly before dissolving.

CODE: Allows Medicaid to recover medical costs in cases of medical malpractice.

CODE: Permits unexpended decategorization funding to carryforward for two succeeding fiscal years instead of the current one-year maximum limit beginning in FY 2012 with FY 2011 carryforward funding that will be permitted to carryforward through FY 2013.

83 4 directed by the project's governance board for child welfare  
 83 5 and juvenile justice systems enhancements and other purposes of  
 83 6 the project ~~until the close of the succeeding fiscal year and~~  
 83 7 for the next two succeeding fiscal years. Such moneys shall be  
 83 8 known as "carryover funding". Moneys may be made available to a  
 83 9 funding pool from one or more of the following sources:

83 10 Sec. 74. Section 514I.5, subsection 8, paragraph h, Code  
 83 11 2011, is amended to read as follows:

83 12 h. The amount of any cost sharing under the program which  
 83 13 shall be assessed based on family income and which complies  
 83 14 with federal law. The rules shall establish for children of  
 83 15 families with incomes exceeding two hundred percent but not  
 83 16 exceeding three hundred percent of the federal poverty level,  
 83 17 family cost-sharing amounts, and graduated premiums based on a  
 83 18 rationally developed sliding fee schedule, in accordance with  
 83 19 federal law.

CODE: Directs the hawk-i Board to adopt rules that establish for children of families with incomes between 200.00% and 300.0% of the FPL, family cost-sharing amounts, and graduated premiums based on a rationally developed sliding fee schedule, in accordance with federal law.

DETAIL: This is a new directive for FY 2012.

83 20 Sec. 75. REPEAL. Section 135.27A, Code 2011, is repealed  
 83 21 December 31, 2011.

Sunsets the Governor's Council on Nutrition and Physical Fitness on December 31, 2011.

83 22 DIVISION x  
 83 23 DEPARTMENT ON AGING — FY 2012-2013

83 24 Sec. 76. DEPARTMENT ON AGING. There is appropriated from  
 83 25 the general fund of the state to the department on aging for  
 83 26 the fiscal year beginning July 1, 2012, and ending June 30,  
 83 27 2013, the following amount, or so much thereof as is necessary,  
 83 28 to be used for the purposes designated:

Divisions X through XV appropriate General Fund, other funds, and FTE positions for FY 2013. The appropriations, policy language and FTE positions are all no change compared to FY 2012 with the exception of \$67.0 million in increases to the General Fund items listed below:

83 29 For aging programs for the department on aging and area  
 83 30 agencies on aging to provide citizens of Iowa who are 60 years  
 83 31 of age and older with case management for frail elders, Iowa's  
 83 32 aging and disabilities resource center, and other services  
 83 33 which may include but are not limited to adult day services,  
 83 34 respite care, chore services, information and assistance,  
 83 35 and material aid, for information and options counseling for  
 84 1 persons with disabilities who are 18 years of age or older,  
 84 2 and for salaries, support, administration, maintenance, and  
 84 3 miscellaneous purposes, and for not more than the following  
 84 4 full-time equivalent positions:

- An increase of \$1,000,000 for the Iowa Veterans Home.
- An increase of \$58,000,000 for the Medicaid Program.
- An increase of \$1,000,000 for the DHS State Supplementary Assistance Program.
- An increase of \$2,000,000 for the DHS Adoption Subsidy Program.
- An increase of \$2,000,000 for the DHS Child Care Assistance Program.
- An increase of \$1,000,000 for the DHS Child and Family Services budget unit.
- An increase of \$750,000 for the Glenwood and Woodward State Resource Centers.
- An increase of \$1,250,000 for seven DHS institutions.

84 5 ..... \$ 9,852,577  
 84 6 ..... FTE 35.00

84 7 1. Funds appropriated in this section may be used to

84 8 supplement federal funds under federal regulations. To  
84 9 receive funds appropriated in this section, a local area  
84 10 agency on aging shall match the funds with moneys from other  
84 11 sources according to rules adopted by the department. Funds  
84 12 appropriated in this section may be used for elderly services  
84 13 not specifically enumerated in this section only if approved  
84 14 by an area agency on aging for provision of the service within  
84 15 the area.

84 16 2. Of the funds appropriated in this section, \$179,946 shall  
84 17 be transferred to the department of economic development for  
84 18 the Iowa commission on volunteer services to be used for the  
84 19 retired and senior volunteer program.

84 20 3. a. The department on aging shall establish and enforce  
84 21 procedures relating to expenditure of state and federal funds  
84 22 by area agencies on aging that require compliance with both  
84 23 state and federal laws, rules, and regulations, including but  
84 24 not limited to all of the following:

84 25 (1) Requiring that expenditures are incurred only for goods  
84 26 or services received or performed prior to the end of the  
84 27 fiscal period designated for use of the funds.

84 28 (2) Prohibiting prepayment for goods or services not  
84 29 received or performed prior to the end of the fiscal period  
84 30 designated for use of the funds.

84 31 (3) Prohibiting the prepayment for goods or services  
84 32 not defined specifically by good or service, time period, or  
84 33 recipient.

84 34 (4) Prohibiting the establishment of accounts from which  
84 35 future goods or services which are not defined specifically by  
85 1 good or service, time period, or recipient, may be purchased.

85 2 b. The procedures shall provide that if any funds are  
85 3 expended in a manner that is not in compliance with the  
85 4 procedures and applicable federal and state laws, rules, and  
85 5 regulations, and are subsequently subject to repayment, the  
85 6 area agency on aging expending such funds in contravention of  
85 7 such procedures, laws, rules and regulations, not the state,  
85 8 shall be liable for such repayment.

85 9 DIVISION XI  
85 10 DEPARTMENT OF PUBLIC HEALTH — FY 2012-2013  
85 11 Sec. 77. DEPARTMENT OF PUBLIC HEALTH. There is appropriated  
85 12 from the general fund of the state to the department of public  
85 13 health for the fiscal year beginning July 1, 2012, and ending  
85 14 June 30, 2013, the following amounts, or so much thereof as is  
85 15 necessary, to be used for the purposes designated:

## 85 16 1. ADDICTIVE DISORDERS

85 17 For reducing the prevalence of use of tobacco, alcohol, and  
 85 18 other drugs, and treating individuals affected by addictive  
 85 19 behaviors, including gambling, and for not more than the  
 85 20 following full-time equivalent positions:

85 21 ..... \$ 20,703,190

85 22 ..... FTE 13.00

85 23 a. (1) Of the funds appropriated in this subsection,  
 85 24 \$453,830 shall be transferred to the alcoholic beverages  
 85 25 division of the department of commerce for enforcement of  
 85 26 tobacco laws, regulations, and ordinances in accordance with  
 85 27 2011 Iowa Acts, House File 467, if enacted.

85 28 (2) Implementation of the tobacco use prevention and  
 85 29 control initiative for the fiscal year beginning July 1, 2012,  
 85 30 including efforts at the state and local levels, as provided  
 85 31 in chapter 142A, shall be limited to the extent of the funding  
 85 32 available.

85 33 b. Of the funds appropriated in this subsection,  
 85 34 \$20,249,360 shall be used for problem gambling and substance  
 85 35 abuse prevention, treatment, and recovery services, including a  
 86 1 24-hour helpline, public information resources, professional  
 86 2 training, and program evaluation.

86 3 (1) Of the funds allocated in this paragraph "b",  
 86 4 \$17,132,508 shall be used for substance abuse prevention and  
 86 5 treatment.

86 6 (a) Of the funds allocated in this subparagraph (1),  
 86 7 \$899,300 shall be used for the public purpose of a grant  
 86 8 program to provide substance abuse prevention programming for  
 86 9 children.

86 10 (i) Of the funds allocated in this subparagraph division  
 86 11 (a), \$427,539 shall be used for grant funding for organizations  
 86 12 that provide programming for children by utilizing mentors.  
 86 13 Programs approved for such grants shall be certified or will  
 86 14 be certified within six months of receiving the grant award  
 86 15 by the Iowa commission on volunteer services as utilizing the  
 86 16 standards for effective practice for mentoring programs.

86 17 (ii) Of the funds allocated in this subparagraph division  
 86 18 (a), \$426,839 shall be used for grant funding for organizations  
 86 19 that provide programming that includes youth development and  
 86 20 leadership. The programs shall also be recognized as being  
 86 21 programs that are scientifically based with evidence of their  
 86 22 effectiveness in reducing substance abuse in children.

86 23 (iii) The department of public health shall utilize a

86 24 request for proposals process to implement the grant program.

86 25 (iv) All grant recipients shall participate in a program  
86 26 evaluation as a requirement for receiving grant funds.

86 27 (v) Of the funds allocated in this subparagraph subpart  
86 28 (a), up to \$44,922 may be used to administer substance abuse  
86 29 prevention grants and for program evaluations.

86 30 (b) Of the funds allocated in this subparagraph (1),  
86 31 \$273,062 shall be used for culturally competent substance abuse  
86 32 treatment pilot projects.

86 33 (i) The department shall utilize the amount allocated in  
86 34 this subparagraph subpart (b) for at least three pilot projects  
86 35 to provide culturally competent substance abuse treatment in  
87 1 various areas of the state. Each pilot project shall target  
87 2 a particular ethnic minority population. The populations  
87 3 targeted shall include but are not limited to African American,  
87 4 Asian, and Latino.

87 5 (ii) The pilot project requirements shall provide for  
87 6 documentation or other means to ensure access to the cultural  
87 7 competence approach used by a pilot project so that such  
87 8 approach can be replicated and improved upon in successor  
87 9 programs.

87 10 (2) Of the funds allocated in this paragraph "b", up  
87 11 to \$3,116,852 may be used for problem gambling prevention,  
87 12 treatment, and recovery services.

87 13 (a) Of the funds allocated in this subparagraph (2),  
87 14 \$2,579,000 shall be used for problem gambling prevention and  
87 15 treatment.

87 16 (b) Of the funds allocated in this subparagraph (2), up to  
87 17 \$437,852 may be used for a 24-hour helpline, public information  
87 18 resources, professional training, and program evaluation.

87 19 (c) Of the funds allocated in this subparagraph (2), up  
87 20 to \$100,000 may be used for the licensing of problem gambling  
87 21 treatment programs.

87 22 (3) It is the intent of the general assembly that from the  
87 23 moneys allocated in this paragraph "b", persons with a dual  
87 24 diagnosis of substance abuse and gambling addictions shall be  
87 25 given priority in treatment services.

87 26 c. Notwithstanding any provision of law to the contrary,  
87 27 to standardize the availability, delivery, cost of delivery,  
87 28 and accountability of problem gambling and substance abuse  
87 29 treatment services statewide, the department shall continue  
87 30 implementation of a process to create a system for delivery  
87 31 of treatment services in accordance with the requirements

87 32 specified in 2008 Iowa Acts, chapter 1187, section 3,  
 87 33 subsection 4. To ensure the system provides a continuum of  
 87 34 treatment services that best meets the needs of Iowans, the  
 87 35 problem gambling and substance abuse treatment services in any  
 88 1 area may be provided either by a single agency or by separate  
 88 2 agencies submitting a joint proposal.

88 3 (1) The system for delivery of substance abuse and  
 88 4 problem gambling treatment shall include problem gambling  
 88 5 prevention by July 1, 2012. The department shall submit a  
 88 6 proposed legislative bill in accordance with section 2.16, for  
 88 7 consideration during the 2012 legislative session, addressing  
 88 8 any statutory revisions necessary for full implementation of  
 88 9 the system.

88 10 (2) The system for delivery of substance abuse and problem  
 88 11 gambling treatment shall include substance abuse prevention by  
 88 12 July 1, 2014.

88 13 (3) Of the funds allocated in paragraph "b", the department  
 88 14 may use up to \$100,000 for administrative costs to continue  
 88 15 developing and implementing the process in accordance with this  
 88 16 paragraph "c".

88 17 d. The requirement of section 123.53, subsection 5, is met  
 88 18 by the appropriations and allocations made in this Act for  
 88 19 purposes of substance abuse treatment and addictive disorders  
 88 20 for the fiscal year beginning July 1, 2011.

88 21 e. The department of public health shall work with all other  
 88 22 departments that fund substance abuse prevention and treatment  
 88 23 services and all such departments shall, to the extent  
 88 24 necessary, collectively meet the state maintenance of effort  
 88 25 requirements for expenditures for substance abuse services  
 88 26 as required under the federal substance abuse prevention and  
 88 27 treatment block grant.

88 28 f. The department shall amend or otherwise revise  
 88 29 departmental policies and contract provisions in order to  
 88 30 eliminate free t-shirt distribution, banner production, and  
 88 31 other unnecessary promotional expenditures.

88 32 2. HEALTHY CHILDREN AND FAMILIES

88 33 For promoting the optimum health status for children,  
 88 34 adolescents from birth through 21 years of age, and families,  
 88 35 and for not more than the following full-time equivalent  
 89 1 positions:

89 2 ..... \$ 2,601,905  
 89 3 ..... FTE 10.00

89 4 a. Of the funds appropriated in this subsection, not more

89 5 than \$739,318 shall be used for the healthy opportunities to  
 89 6 experience success (HOPES)-healthy families Iowa (HFI) program  
 89 7 established pursuant to section 135.106. The funding shall  
 89 8 be distributed to renew the grants that were provided to the  
 89 9 grantees that operated the program during the fiscal year  
 89 10 ending June 30, 2012.

89 11 b. Of the funds appropriated in this subsection, \$287,520  
 89 12 shall be used to continue to address the healthy mental  
 89 13 development of children from birth through five years of age  
 89 14 through local evidence-based strategies that engage both the  
 89 15 public and private sectors in promoting healthy development,  
 89 16 prevention, and treatment for children.

89 17 c. Of the funds appropriated in this subsection, \$31,597  
 89 18 shall be distributed to a statewide dental carrier to provide  
 89 19 funds to continue the donated dental services program patterned  
 89 20 after the projects developed by the lifeline network to provide  
 89 21 dental services to indigent elderly and disabled individuals.

89 22 d. Of the funds appropriated in this subsection, \$112,677  
 89 23 shall be used for childhood obesity prevention.

89 24 e. Of the funds appropriated in this subsection, \$163,760  
 89 25 shall be used to provide audiological services and hearing  
 89 26 aids for children. The department may enter into a contract  
 89 27 to administer this paragraph.

89 28 f. Of the funds appropriated in this subsection, \$50,000  
 89 29 shall be used for a matching dental education loan repayment  
 89 30 program in conjunction with the primary care provider  
 89 31 recruitment and retention endeavor established in section  
 89 32 135.107. The department shall work with a dental nonprofit  
 89 33 health service corporation to develop the criteria for the loan  
 89 34 repayment program.

89 35 3. CHRONIC CONDITIONS

90 1 For serving individuals identified as having chronic  
 90 2 conditions or special health care needs, and for not more than  
 90 3 the following full-time equivalent positions:

90 4 ..... \$ 3,262,256

90 5 ..... FTE 4.00

90 6 a. Of the funds appropriated in this subsection, \$136,808  
 90 7 shall be used for grants to individual patients who have  
 90 8 phenylketonuria (PKU) to assist with the costs of necessary  
 90 9 special foods.

90 10 b. Of the funds appropriated in this subsection, \$383,600  
 90 11 is allocated for continuation of the contracts for resource  
 90 12 facilitator services in accordance with section 135.22B,

90 13 subsection 9, and for brain injury training services and  
90 14 recruiting of service providers to increase the capacity within  
90 15 this state to address the needs of individuals with brain  
90 16 injuries and such individuals' families.

90 17 c. Of the funds appropriated in this subsection, \$468,874  
90 18 shall be used as additional funding to leverage federal funding  
90 19 through the federal Ryan White Care Act, Tit.II, AIDS drug  
90 20 assistance program supplemental drug treatment grants.

90 21 d. Of the funds appropriated in this subsection, \$31,254  
90 22 shall be used for the public purpose of providing a grant to an  
90 23 existing national-affiliated organization to provide education,  
90 24 client-centered programs, and client and family support for  
90 25 people living with epilepsy and their families.

90 26 e. Of the funds appropriated in this subsection, \$755,791  
90 27 shall be used for child health specialty clinics.

90 28 f. Of the funds appropriated in this subsection, \$711,052  
90 29 shall be used for the comprehensive cancer control program to  
90 30 reduce the burden of cancer in Iowa through prevention, early  
90 31 detection, effective treatment, and ensuring quality of life.

90 32 Of the funds allocated in this lettered paragraph, \$363,987  
90 33 shall be used to support a melanoma research symposium, a  
90 34 melanoma biorepository and registry, basic and translational  
90 35 melanoma research, and clinical trials.

91 1 g. Of the funds appropriated in this subsection, \$126,450  
91 2 shall be used for cervical and colon cancer screening.

91 3 h. Of the funds appropriated in this subsection, \$421,782  
91 4 shall be used for the center for congenital and inherited  
91 5 disorders.

91 6 i. Of the funds appropriated in this subsection, \$129,937  
91 7 shall be used for the prescription drug donation repository  
91 8 program created in chapter 135M.

91 9 4. COMMUNITY CAPACITY

91 10 For strengthening the health care delivery system at the  
91 11 local level, and for not more than the following full-time  
91 12 equivalent positions:

91 13 ..... \$ 3,677,659  
91 14 ..... FTE 14.00

91 15 a. Of the funds appropriated in this subsection, \$100,000  
91 16 is allocated for a child vision screening program implemented  
91 17 through the university of Iowa hospitals and clinics in  
91 18 collaboration with early childhood Iowa areas.

91 19 b. Of the funds appropriated in this subsection, \$111,308 is  
91 20 allocated for continuation of an initiative implemented at the

91 21 university of Iowa and \$100,493 is allocated for continuation  
 91 22 of an initiative at the state mental health institute at  
 91 23 Cherokee to expand and improve the workforce engaged in  
 91 24 mental health treatment and services. The initiatives shall  
 91 25 receive input from the university of Iowa, the department  
 91 26 of human services, the department of public health, and the  
 91 27 mental health, mental retardation, developmental disabilities,  
 91 28 and brain injury commission to address the focus of the  
 91 29 initiatives.

91 30 c. Of the funds appropriated in this subsection, \$1,171,491  
 91 31 shall be used for essential public health services that promote  
 91 32 healthy aging throughout the lifespan, contracted through a  
 91 33 formula for local boards of health, to enhance health promotion  
 91 34 and disease prevention services.

91 35 d. Of the funds appropriated in this section, \$121,817 shall  
 92 1 be deposited in the governmental public health system fund  
 92 2 created in section 135A.8 to be used for the purposes of the  
 92 3 fund.

92 4 e. Of the funds appropriated in this subsection, \$106,279  
 92 5 shall be used for the mental health professional shortage area  
 92 6 program implemented pursuant to section 135.80.

92 7 f. Of the funds appropriated in this subsection,  
 92 8 \$38,263 shall be used for a grant to a statewide association  
 92 9 of psychologists that is affiliated with the American  
 92 10 psychological association to be used for continuation of a  
 92 11 program to rotate intern psychologists in placements in urban  
 92 12 and rural mental health professional shortage areas, as defined  
 92 13 in section 135.80.

92 14 g. Of the funds appropriated in this subsection, the  
 92 15 following amounts shall be allocated to the Iowa collaborative  
 92 16 safety net provider network established pursuant to section  
 92 17 135.153 to be used for the purposes designated:

92 18 (1) For distribution to the Iowa-Nebraska primary  
 92 19 care association for statewide coordination of the Iowa  
 92 20 collaborative safety net provider network:

92 21 ..... \$ 116,597

92 22 (2) For distribution to the local boards of health that  
 92 23 provide direct services for pilot programs in three counties to  
 92 24 assist patients in determining an appropriate medical home:

92 25 ..... \$ 68,332

92 26 (3) For distribution to maternal and child health centers  
 92 27 for pilot programs in three counties to assist patients in  
 92 28 determining an appropriate medical home:

92 29 ..... \$ 68,332

92 30 (4) For distribution to free clinics for necessary

92 31 infrastructure, statewide coordination, provider recruitment,

92 32 service delivery, and provision of assistance to patients in

92 33 determining an appropriate medical home:

92 34 ..... \$ 113,754

92 35 (5) For distribution to rural health clinics for necessary

93 1 infrastructure, statewide coordination, provider recruitment,

93 2 service delivery, and provision of assistance to patients in

93 3 determining an appropriate medical home:

93 4 ..... \$ 101,264

93 5 (6) For continuation of the safety net provider patient

93 6 access to specialty health care initiative as described in 2007

93 7 Iowa Acts, chapter 218, section 109:

93 8 ..... \$ 238,420

93 9 (7) For continuation of the pharmaceutical infrastructure

93 10 for safety net providers as described in 2007 Iowa Acts,

93 11 chapter 218, section 108:

93 12 ..... \$ 247,590

93 13 The Iowa collaborative safety net provider network may

93 14 continue to distribute funds allocated pursuant to this

93 15 lettered paragraph through existing contracts or renewal of

93 16 existing contracts.

93 17 h. The department shall utilize funds received through

93 18 the grant by the United States department of health and human

93 19 services, health resources and services administration to

93 20 develop and pilot a training and credentialing model for direct

93 21 care professionals, to the extent allowable, to continue

93 22 implementation of the recommendations of the direct care worker

93 23 task force established pursuant to 2005 Iowa Acts, chapter 88,

93 24 based upon the report submitted to the governor and the general

93 25 assembly in December 2006.

93 26 i. The department may utilize one of the full-time

93 27 equivalent positions authorized in this subsection for

93 28 administration of the activities related to the Iowa

93 29 collaborative safety net provider network.

93 30 j. Of the funds appropriated in this subsection, the

93 31 department may use up to \$60,000 for up to one full-time

93 32 equivalent position to administer the volunteer health care

93 33 provider program pursuant to section 135.24.

93 34 5. HEALTHY AGING

93 35 To provide public health services that reduce risks and

94 1 invest in promoting and protecting good health over the

94 2 course of a lifetime with a priority given to older lowans and  
94 3 vulnerable populations:  
94 4 ..... \$ 7,297,142  
94 5 a. Of the funds appropriated in this subsection, \$2,009,187  
94 6 shall be used for local public health nursing services.  
94 7 b. Of the funds appropriated in this subsection, \$5,287,955  
94 8 shall be used for home care aide services.  
94 9 6. ENVIRONMENTAL HAZARDS  
94 10 For reducing the public's exposure to hazards in the  
94 11 environment, primarily chemical hazards, and for not more than  
94 12 the following full-time equivalent positions:  
94 13 ..... \$ 813,777  
94 14 ..... FTE 4.00  
94 15 Of the funds appropriated in this subsection, \$544,377 shall  
94 16 be used for childhood lead poisoning provisions.  
94 17 7. INFECTIOUS DISEASES  
94 18 For reducing the incidence and prevalence of communicable  
94 19 diseases, and for not more than the following full-time  
94 20 equivalent positions:  
94 21 ..... \$ 1,345,847  
94 22 ..... FTE 4.00  
94 23 8. PUBLIC PROTECTION  
94 24 For protecting the health and safety of the public through  
94 25 establishing standards and enforcing regulations, and for not  
94 26 more than the following full-time equivalent positions:  
94 27 ..... \$ 2,906,532  
94 28 ..... FTE 125.00  
94 29 a. Of the funds appropriated in this subsection, not more  
94 30 than \$424,146 shall be credited to the emergency medical  
94 31 services fund created in section 135.25. Moneys in the  
94 32 emergency medical services fund are appropriated to the  
94 33 department to be used for the purposes of the fund.  
94 34 b. Of the funds appropriated in this subsection, \$210,619  
94 35 shall be used for sexual violence prevention programming  
95 1 through a statewide organization representing programs serving  
95 2 victims of sexual violence through the department's sexual  
95 3 violence prevention program. The amount allocated in this  
95 4 lettered paragraph shall not be used to supplant funding  
95 5 administered for other sexual violence prevention or victims  
95 6 assistance programs.  
95 7 c. Of the funds appropriated in this subsection, not more  
95 8 than \$436,582 shall be used for the state poison control  
95 9 center.

95 10 9. RESOURCE MANAGEMENT

95 11 For establishing and sustaining the overall ability of the

95 12 department to deliver services to the public, and for not more

95 13 than the following full-time equivalent positions:

95 14 ..... \$ 819,554

95 15 ..... FTE 7.00

95 16 The university of Iowa hospitals and clinics under the

95 17 control of the state board of regents shall not receive

95 18 indirect costs from the funds appropriated in this section.

95 19 The university of Iowa hospitals and clinics billings to the

95 20 department shall be on at least a quarterly basis.

95 21 DIVISION XII

95 22 DEPARTMENT OF VETERANS AFFAIRS — FY 2012-2013

95 23 Sec. 78. DEPARTMENT OF VETERANS AFFAIRS. There is

95 24 appropriated from the general fund of the state to the

95 25 department of veterans affairs for the fiscal year beginning

95 26 July 1, 2012, and ending June 30, 2013, the following amounts,

95 27 or so much thereof as is necessary, to be used for the purposes

95 28 designated:

95 29 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

95 30 For salaries, support, maintenance, and miscellaneous

95 31 purposes, including the war orphans educational assistance fund

95 32 created in section 35.8, and for not more than the following

95 33 full-time equivalent positions:

95 34 ..... \$ 998,832

95 35 ..... FTE 16.34

96 1 2. IOWA VETERANS HOME

96 2 For salaries, support, maintenance, and miscellaneous

96 3 purposes:

96 4 ..... \$ 9,952,151

96 5 a. The Iowa veterans home billings involving the department

96 6 of human services shall be submitted to the department on at

96 7 least a monthly basis.

96 8 b. If there is a change in the employer of employees

96 9 providing services at the Iowa veterans home under a collective

96 10 bargaining agreement, such employees and the agreement shall

96 11 be continued by the successor employer as though there had not

96 12 been a change in employer.

96 13 c. Within available resources and in conformance with

96 14 associated state and federal program eligibility requirements,

96 15 the Iowa veterans home may implement measures to provide

96 16 financial assistance to or on behalf of veterans or their

96 17 spouses participating in the community reentry program.

96 18 3. STATE EDUCATIONAL ASSISTANCE — CHILDREN OF DECEASED  
96 19 VETERANS

96 20 For provision of educational assistance pursuant to section  
96 21 35.9:

96 22 ..... \$ 12,416

96 23 Sec. 79. LIMITATION OF COUNTY COMMISSION OF VETERANS  
96 24 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding the

96 25 standing appropriation in the following designated section for  
96 26 the fiscal year beginning July 1, 2012, and ending June 30,  
96 27 2013, the amounts appropriated from the general fund of the  
96 28 state pursuant to that section for the following designated  
96 29 purposes shall not exceed the following amount:

96 30 For the county commissions of veterans affairs fund under  
96 31 section 35A.16:

96 32 ..... \$ 990,000

96 33 DIVISION XIII

96 34 DEPARTMENT OF HUMAN SERVICES — FY 2012-2013

96 35 Sec. 80. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK

97 1 GRANT. There is appropriated from the fund created in section  
97 2 8.41 to the department of human services for the fiscal year  
97 3 beginning July 1, 2012, and ending June 30, 2013, from moneys  
97 4 received under the federal temporary assistance for needy  
97 5 families (TANF) block grant pursuant to the federal Personal  
97 6 Responsibility and Work Opportunity Reconciliation Act of 1996,  
97 7 Pub.L.No.104-193, and successor legislation, and from moneys  
97 8 received under the emergency contingency fund for temporary  
97 9 assistance for needy families state program established  
97 10 pursuant to the federal American Recovery and Reinvestment Act  
97 11 of 2009, Pub.L. No.111-5 §2101, and successor legislation,  
97 12 the following amounts, or so much thereof as is necessary, to  
97 13 be used for the purposes designated:

97 14 1. To be credited to the family investment program account  
97 15 and used for assistance under the family investment program  
97 16 under chapter 239B:

97 17 ..... \$ 21,500,738

97 18 2. To be credited to the family investment program account  
97 19 and used for the job opportunities and basic skills (JOBS)  
97 20 program and implementing family investment agreements in  
97 21 accordance with chapter 239B:

97 22 ..... \$ 12,411,528

97 23 3. To be used for the family development and  
97 24 self-sufficiency grant program in accordance with section  
97 25 216A.107:

97 26 ..... \$ 2,898,980  
 97 27 Notwithstanding section 8.33, moneys appropriated in this  
 97 28 subsection that remain unencumbered or unobligated at the close  
 97 29 of the fiscal year shall not revert but shall remain available  
 97 30 for expenditure for the purposes designated until the close of  
 97 31 the succeeding fiscal year. However, unless such moneys are  
 97 32 encumbered or obligated on or before September 30, 2013, the  
 97 33 moneys shall revert.  
 97 34 4. For field operations:  
 97 35 ..... \$ 31,296,232  
 98 1 5. For general administration:  
 98 2 ..... \$ 3,744,000  
 98 3 6. For state child care assistance:  
 98 4 ..... \$ 16,382,687  
 98 5 The funds appropriated in this subsection shall be  
 98 6 transferred to the child care and development block grant  
 98 7 appropriation made by the Eighty-fourth General Assembly, 2012  
 98 8 Session, for the federal fiscal year beginning October 1,  
 98 9 2012, and ending September 30, 2013. Of this amount, \$200,000  
 98 10 shall be used for provision of educational opportunities to  
 98 11 registered child care home providers in order to improve  
 98 12 services and programs offered by this category of providers  
 98 13 and to increase the number of providers. The department may  
 98 14 contract with institutions of higher education or child care  
 98 15 resource and referral centers to provide the educational  
 98 16 opportunities. Allowable administrative costs under the  
 98 17 contracts shall not exceed 5 percent. The application for a  
 98 18 grant shall not exceed two pages in length.  
 98 19 7. For mental health and developmental disabilities  
 98 20 community services:  
 98 21 ..... \$ 4,894,052  
 98 22 8. For child and family services:  
 98 23 ..... \$ 32,084,430  
 98 24 9. For child abuse prevention grants:  
 98 25 ..... \$ 125,000  
 98 26 10. For pregnancy prevention grants on the condition that  
 98 27 family planning services are funded:  
 98 28 ..... \$ 1,930,067  
 98 29 Pregnancy prevention grants shall be awarded to pregnancy  
 98 30 prevention programs that are based on existing models that  
 98 31 have demonstrated positive outcomes. Grants shall comply with  
 98 32 the requirements provided in 1997 Iowa Acts, chapter 208,  
 98 33 section 14, subsections 1 and 2, including the requirement that

98 34 grant programs must emphasize sexual abstinence. Priority in  
 98 35 the awarding of grants shall be given to programs that serve  
 99 1 areas of the state which demonstrate the highest percentage of  
 99 2 unplanned pregnancies of females of childbearing age within the  
 99 3 geographic area to be served by the grant.

99 4 11. For technology needs and other resources necessary  
 99 5 to meet federal welfare reform reporting, tracking, and case  
 99 6 management requirements:

99 7 ..... \$ 1,037,186

99 8 12. To be credited to the state child care assistance  
 99 9 appropriation made in this section to be used for funding of  
 99 10 community-based early childhood programs targeted to children  
 99 11 from birth through five years of age developed by early  
 99 12 childhood Iowa areas as provided in section 256I.11:

99 13 ..... \$ 6,350,000

99 14 The department shall transfer TANF block grant funding  
 99 15 appropriated and allocated in this subsection to the child care  
 99 16 and development block grant appropriation in accordance with  
 99 17 federal law as necessary to comply with the provisions of this  
 99 18 subsection.

99 19 13. a. Notwithstanding any provision to the contrary,  
 99 20 including but not limited to requirements in section 8.41 or  
 99 21 provisions in 2011 or 2012 Iowa Acts regarding the receipt  
 99 22 and appropriation of federal block grants, federal funds  
 99 23 from the emergency contingency fund for temporary assistance  
 99 24 for needy families state program established pursuant to the  
 99 25 federal American Recovery and Reinvestment Act of 2009, Pub.  
 99 26 L. No.111-5 § 2101, received by the state during the fiscal  
 99 27 year beginning July 1, 2011, and ending June 30, 2012, not  
 99 28 otherwise appropriated in this section and remaining available  
 99 29 as of July 1, 2012, and received by the state during the fiscal  
 99 30 year beginning July 1, 2012, and ending June 30, 2013, are  
 99 31 appropriated to the extent as may be necessary to be used in  
 99 32 the following priority order:the family investment program  
 99 33 for the fiscal year and for state child care assistance program  
 99 34 payments for individuals enrolled in the family investment  
 99 35 program who are employed. The federal funds appropriated in  
 100 1 this paragraph "a" shall be expended only after all other  
 100 2 funds appropriated in subsection 1 for the assistance under  
 100 3 the family investment program under chapter 239B have been  
 100 4 expended.

100 5 b. The department shall, on a quarterly basis, advise the  
 100 6 legislative services agency and department of management of

100 7 the amount of funds appropriated in this subsection that was  
100 8 expended in the prior quarter.

100 9 14. Of the amounts appropriated in this section,  
100 10 \$12,962,008 for the fiscal year beginning July 1, 2012, shall  
100 11 be transferred to the appropriation of the federal social  
100 12 services block grant made for that fiscal year.

100 13 15. For continuation of the program allowing the department  
100 14 to maintain categorical eligibility for the food assistance  
100 15 program as required under the section of this division relating  
100 16 to the family investment account:

100 17 ..... \$ 146,072

100 18 16. The department may transfer funds allocated in this  
100 19 section to the appropriations made in this Act for general  
100 20 administration and field operations for resources necessary to  
100 21 implement and operate the services referred to in this section  
100 22 and those funded in the appropriation made in this division of  
100 23 this Act for the family investment program from the general  
100 24 fund of the state.

100 25 Sec. 81. FAMILY INVESTMENT PROGRAM ACCOUNT.

100 26 1. Moneys credited to the family investment program (FIP)  
100 27 account for the fiscal year beginning July 1, 2012, and  
100 28 ending June 30, 2013, shall be used to provide assistance in  
100 29 accordance with chapter 239B.

100 30 2. The department may use a portion of the moneys credited  
100 31 to the FIP account under this section as necessary for  
100 32 salaries, support, maintenance, and miscellaneous purposes.

100 33 3. The department may transfer funds allocated in  
100 34 this section to the appropriations in this Act for general  
100 35 administration and field operations for resources necessary to  
101 1 implement and operate the services referred to in this section  
101 2 and those funded in the appropriation made in this division of  
101 3 this Act for the family investment program from the general  
101 4 fund of the state.

101 5 4. Moneys appropriated in this division of this Act and  
101 6 credited to the FIP account for the fiscal year beginning July  
101 7 1, 2012, and ending June 30, 2013, are allocated as follows:

101 8 a. To be retained by the department of human services to  
101 9 be used for coordinating with the department of human rights  
101 10 to more effectively serve participants in the FIP program and  
101 11 other shared clients and to meet federal reporting requirements  
101 12 under the federal temporary assistance for needy families block  
101 13 grant:

101 14 ..... \$ 20,000

101 15 b. To the department of human rights for staffing,  
 101 16 administration, and implementation of the family development  
 101 17 and self-sufficiency grant program in accordance with section  
 101 18 216A.107:

101 19 ..... \$ 5,342,834

101 20 (1) Of the funds allocated for the family development and  
 101 21 self-sufficiency grant program in this lettered paragraph,  
 101 22 not more than 5 percent of the funds shall be used for the  
 101 23 administration of the grant program.

101 24 (2) The department of human rights may continue to implement  
 101 25 the family development and self-sufficiency grant program  
 101 26 statewide during fiscal year 2012-2013.

101 27 c. For the diversion subaccount of the FIP account:

101 28 ..... \$ 1,698,400

101 29 A portion of the moneys allocated for the subaccount may  
 101 30 be used for field operations salaries, data management system  
 101 31 development, and implementation costs and support deemed  
 101 32 necessary by the director of human services in order to  
 101 33 administer the FIP diversion program.

101 34 d. For the food stamp employment and training program:

101 35 ..... \$ 66,588

102 1 (1) The department shall amend the food stamp employment and  
 102 2 training state plan in order to maximize to the fullest extent  
 102 3 permitted by federal law the use of the 50-50 match provisions  
 102 4 for the claiming of allowable federal matching funds from the  
 102 5 United States department of agriculture pursuant to the federal  
 102 6 food stamp employment and training program for providing  
 102 7 education, employment, and training services for eligible food  
 102 8 assistance program participants, including but not limited to  
 102 9 related dependent care and transportation expenses.

102 10 (2) The department shall continue the categorical federal  
 102 11 food assistance program eligibility at 160 percent of the  
 102 12 federal poverty level and continue to eliminate the asset test  
 102 13 from eligibility requirements, consistent with federal food  
 102 14 assistance program requirements. The department shall include  
 102 15 as many food assistance households as is allowed by federal  
 102 16 law. The eligibility provisions shall conform to all federal  
 102 17 requirements including requirements addressing individuals who  
 102 18 are incarcerated or otherwise ineligible.

102 19 e. For the JOBS program:

102 20 ..... \$ 20,235,905

102 21 5. Of the child support collections assigned under FIP,  
 102 22 an amount equal to the federal share of support collections

102 23 shall be credited to the child support recovery appropriation  
 102 24 made in this division of this Act. Of the remainder of the  
 102 25 assigned child support collections received by the child  
 102 26 support recovery unit, a portion shall be credited to the FIP  
 102 27 account, a portion may be used to increase recoveries, and a  
 102 28 portion may be used to sustain cash flow in the child support  
 102 29 payments account. If as a consequence of the appropriations  
 102 30 and allocations made in this section the resulting amounts  
 102 31 are insufficient to sustain cash assistance payments and meet  
 102 32 federal maintenance of effort requirements, the department  
 102 33 shall seek supplemental funding. If child support collections  
 102 34 assigned under FIP are greater than estimated or are otherwise  
 102 35 determined not to be required for maintenance of effort, the  
 103 1 state share of either amount may be transferred to or retained  
 103 2 in the child support payment account.  
 103 3 6. The department may adopt emergency rules for the family  
 103 4 investment, JOBS, food stamp, and medical assistance programs  
 103 5 if necessary to comply with federal requirements.  
 103 6 Sec. 82. FAMILY INVESTMENT PROGRAM GENERAL FUND. There  
 103 7 is appropriated from the general fund of the state to the  
 103 8 department of human services for the fiscal year beginning July  
 103 9 1, 2012, and ending June 30, 2013, the following amount, or  
 103 10 so much thereof as is necessary, to be used for the purpose  
 103 11 designated:  
 103 12 To be credited to the family investment program (FIP)  
 103 13 account and used for family investment program assistance under  
 103 14 chapter 239B:  
 103 15 ..... \$ 50,421,027  
 103 16 1. Of the funds appropriated in this section, \$7,824,377 is  
 103 17 allocated for the JOBS program.  
 103 18 2. Of the funds appropriated in this section, \$2,463,854 is  
 103 19 allocated for the family development and self-sufficiency grant  
 103 20 program.  
 103 21 3. Notwithstanding section 8.39, for the fiscal year  
 103 22 beginning July 1, 2012, if necessary to meet federal  
 103 23 maintenance of effort requirements or to transfer federal  
 103 24 temporary assistance for needy families block grant funding  
 103 25 to be used for purposes of the federal social services block  
 103 26 grant or to meet cash flow needs resulting from delays in  
 103 27 receiving federal funding or to implement, in accordance with  
 103 28 this division of this Act, activities currently funded with  
 103 29 juvenile court services, county, or community moneys and state  
 103 30 moneys used in combination with such moneys, the department

103 31 of human services may transfer funds within or between any  
 103 32 of the appropriations made in this division of this Act and  
 103 33 appropriations in law for the federal social services block  
 103 34 grant to the department for the following purposes, provided  
 103 35 that the combined amount of state and federal temporary  
 104 1 assistance for needy families block grant funding for each  
 104 2 appropriation remains the same before and after the transfer:

- 104 3 a. For the family investment program.
- 104 4 b. For child care assistance.
- 104 5 c. For child and family services.
- 104 6 d. For field operations.
- 104 7 e. For general administration.
- 104 8 f. MH/MR/DD/BI community services (local purchase).

104 9 This subsection shall not be construed to prohibit the use  
 104 10 of existing state transfer authority for other purposes. The  
 104 11 department shall report any transfers made pursuant to this  
 104 12 subsection to the legislative services agency.

104 13 4. Of the funds appropriated in this section, \$195,678 shall  
 104 14 be used for continuation of a grant to an Iowa-based nonprofit  
 104 15 organization with a history of providing tax preparation  
 104 16 assistance to low-income Iowans in order to expand the usage of  
 104 17 the earned income tax credit. The purpose of the grant is to  
 104 18 supply this assistance to underserved areas of the state.

104 19 Sec. 83. CHILD SUPPORT RECOVERY. There is appropriated  
 104 20 from the general fund of the state to the department of human  
 104 21 services for the fiscal year beginning July 1, 2012, and ending  
 104 22 June 30, 2013, the following amount, or so much thereof as is  
 104 23 necessary, to be used for the purposes designated:

104 24 For child support recovery, including salaries, support,  
 104 25 maintenance, and miscellaneous purposes, and for not more than  
 104 26 the following full-time equivalent positions:

104 27	.....	\$	13,219,255
104 28	.....	FTE	475.00

104 29 1. The department shall expend up to \$24,329, including  
 104 30 federal financial participation, for the fiscal year beginning  
 104 31 July 1, 2012, for a child support public awareness campaign.  
 104 32 The department and the office of the attorney general shall  
 104 33 cooperate in continuation of the campaign. The public  
 104 34 awareness campaign shall emphasize, through a variety of  
 104 35 media activities, the importance of maximum involvement of  
 105 1 both parents in the lives of their children as well as the  
 105 2 importance of payment of child support obligations.

105 3 2. Federal access and visitation grant moneys shall be

105 4 issued directly to private not-for-profit agencies that provide  
 105 5 services designed to increase compliance with the child access  
 105 6 provisions of court orders, including but not limited to  
 105 7 neutral visitation sites and mediation services.

105 8 3. The appropriation made to the department for child  
 105 9 support recovery may be used throughout the fiscal year in the  
 105 10 manner necessary for purposes of cash flow management, and for  
 105 11 cash flow management purposes the department may temporarily  
 105 12 draw more than the amount appropriated, provided the amount  
 105 13 appropriated is not exceeded at the close of the fiscal year.

105 14 4. With the exception of the funding amount specified, the  
 105 15 requirements established under 2001 Iowa Acts, chapter 191,  
 105 16 section 3, subsection 5, paragraph "c", subparagraph (3), shall  
 105 17 be applicable to parental obligation pilot projects for the  
 105 18 fiscal year beginning July 1, 2012, and ending June 30, 2013.  
 105 19 Notwithstanding 441 IAC 100.8, providing for termination of  
 105 20 rules relating to the pilot projects, the rules shall remain  
 105 21 in effect until June 30, 2013.

105 22 Sec. 84. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE. Any  
 105 23 funds remaining in the health care trust fund created in  
 105 24 section 453A.35A for the fiscal year beginning July 1, 2012,  
 105 25 and ending June 30, 2013, are appropriated to the department  
 105 26 of human services to supplement the medical assistance program  
 105 27 appropriations made in this Act, for medical assistance  
 105 28 reimbursement and associated costs, including program  
 105 29 administration and costs associated with implementation.

105 30 Sec. 85. MEDICAL ASSISTANCE. There is appropriated from the  
 105 31 general fund of the state to the department of human services  
 105 32 for the fiscal year beginning July 1, 2012, and ending June 30,  
 105 33 2013, the following amount, or so much thereof as is necessary,  
 105 34 to be used for the purpose designated:

105 35 For medical assistance reimbursement and associated costs  
 106 1 as specifically provided in the reimbursement methodologies  
 106 2 in effect on June 30, 2012, except as otherwise expressly  
 106 3 authorized by law, including reimbursement for abortion  
 106 4 services which shall be available under the medical assistance  
 106 5 program only for those abortions which are medically necessary:  
 106 6 ..... \$ 955,237,190

106 7 1. Medically necessary abortions are those performed under  
 106 8 any of the following conditions:

- 106 9 a. The attending physician certifies that continuing the
- 106 10 pregnancy would endanger the life of the pregnant woman.
- 106 11 b. Any spontaneous abortion, commonly known as a

106 12 miscarriage, if not all of the products of conception are  
106 13 expelled.

106 14 2. The department shall utilize not more than \$60,000 of  
106 15 the funds appropriated in this section to continue the AIDS/HIV  
106 16 health insurance premium payment program as established in 1992  
106 17 Iowa Acts, Second Extraordinary Session, chapter 1001, section  
106 18 409, subsection 6. Of the funds allocated in this subsection,  
106 19 not more than \$5,000 may be expended for administrative  
106 20 purposes.

106 21 3. Of the funds appropriated in this Act to the department  
106 22 of public health for addictive disorders, \$950,000 for the  
106 23 fiscal year beginning July 1, 2012, shall be transferred to  
106 24 the department of human services for an integrated substance  
106 25 abuse managed care system. The department shall not assume  
106 26 management of the substance abuse system in place of the  
106 27 managed care contractor unless such a change in approach is  
106 28 specifically authorized in law. The departments of human  
106 29 services and public health shall work together to maintain  
106 30 the level of mental health and substance abuse services  
106 31 provided by the managed care contractor through the Iowa plan  
106 32 for behavioral health. Each department shall take the steps  
106 33 necessary to continue the federal waivers as necessary to  
106 34 maintain the level of services.

106 35 4. a. The department shall aggressively pursue options for  
107 1 providing medical assistance or other assistance to individuals  
107 2 with special needs who become ineligible to continue receiving  
107 3 services under the early and periodic screening, diagnostic,  
107 4 and treatment program under the medical assistance program  
107 5 due to becoming 21 years of age who have been approved for  
107 6 additional assistance through the department's exception to  
107 7 policy provisions, but who have health care needs in excess  
107 8 of the funding available through the exception to policy  
107 9 provisions.

107 10 b. Of the funds appropriated in this section, \$100,000  
107 11 shall be used for participation in one or more pilot projects  
107 12 operated by a private provider to allow the individual or  
107 13 individuals to receive service in the community in accordance  
107 14 with principles established in *Olmstead v.L.C.*, 527 U.S.581  
107 15 (1999), for the purpose of providing medical assistance or  
107 16 other assistance to individuals with special needs who become  
107 17 ineligible to continue receiving services under the early and  
107 18 periodic screening, diagnosis, and treatment program under  
107 19 the medical assistance program due to becoming 21 years of

107 20 age who have been approved for additional assistance through  
107 21 the department's exception to policy provisions, but who have  
107 22 health care needs in excess of the funding available through  
107 23 the exception to the policy provisions.

107 24 5. Of the funds appropriated in this section, up to  
107 25 \$3,050,082 may be transferred to the field operations  
107 26 or general administration appropriations in this Act for  
107 27 operational costs associated with Part D of the federal  
107 28 Medicare Prescription Drug Improvement and Modernization Act  
107 29 of 2003, Pub.L.No.108-173.

107 30 6. Of the funds appropriated in this section, up to \$442,100  
107 31 may be transferred to the appropriation in this Act for medical  
107 32 contracts to be used for clinical assessment services and prior  
107 33 authorization of services.

107 34 7. A portion of the funds appropriated in this section  
107 35 may be transferred to the appropriations in this division of  
108 1 this Act for general administration, medical contracts, the  
108 2 children's health insurance program, or field operations to be  
108 3 used for the state match cost to comply with the payment error  
108 4 rate measurement (PERM) program for both the medical assistance  
108 5 and children's health insurance programs as developed by the  
108 6 centers for Medicare and Medicaid services of the United States  
108 7 department of health and human services to comply with the  
108 8 federal Improper Payments Information Act of 2002, Pub.L.No.  
108 9 107-300.

108 10 8. It is the intent of the general assembly that the  
108 11 department continue to implement the recommendations of  
108 12 the assuring better child health and development initiative  
108 13 II (ABCDII) clinical panel to the Iowa early and periodic  
108 14 screening, diagnostic, and treatment services healthy mental  
108 15 development collaborative board regarding changes to billing  
108 16 procedures, codes, and eligible service providers.

108 17 9. Of the funds appropriated in this section, a sufficient  
108 18 amount is allocated to supplement the incomes of residents of  
108 19 nursing facilities, intermediate care facilities for persons  
108 20 with mental illness, and intermediate care facilities for  
108 21 persons with mental retardation, with incomes of less than \$50  
108 22 in the amount necessary for the residents to receive a personal  
108 23 needs allowance of \$50 per month pursuant to section 249A.30A.

108 24 10. Of the funds appropriated in this section, the following  
108 25 amounts shall be transferred to the appropriations made in this  
108 26 division of this Act for the state mental health institutes:  
108 27 a. Cherokee mental health institute ..... \$ 9,098,425

108 28 b. Clarinda mental health institute ..... \$ 1,977,305  
108 29 c. Independence mental health institute ..... \$ 9,045,894  
108 30 d. Mount Pleasant mental health institute .... \$ 5,752,587  
108 31 11. a. Of the funds appropriated in this section,  
108 32 \$7,425,684 is allocated for the state match for a  
108 33 disproportionate share hospital payment of \$19,133,430 to  
108 34 hospitals that meet both of the conditions specified in  
108 35 subparagraphs (1) and (2). In addition, the hospitals that  
109 1 meet the conditions specified shall either certify public  
109 2 expenditures or transfer to the medical assistance program  
109 3 an amount equal to provide the nonfederal share for a  
109 4 disproportionate share hospital payment of \$7,500,000. The  
109 5 hospitals that meet the conditions specified shall receive and  
109 6 retain 100 percent of the total disproportionate share hospital  
109 7 payment of \$26,633,430.  
109 8 (1) The hospital qualifies for disproportionate share and  
109 9 graduate medical education payments.  
109 10 (2) The hospital is an Iowa state-owned hospital with more  
109 11 than 500 beds and eight or more distinct residency specialty  
109 12 or subspecialty programs recognized by the American college of  
109 13 graduate medical education.  
109 14 b. Distribution of the disproportionate share payments  
109 15 shall be made on a monthly basis. The total amount of  
109 16 disproportionate share payments including graduate medical  
109 17 education, enhanced disproportionate share, and Iowa  
109 18 state-owned teaching hospital payments shall not exceed the  
109 19 amount of the state's allotment under Pub.L.No.102-234.  
109 20 In addition, the total amount of all disproportionate  
109 21 share payments shall not exceed the hospital-specific  
109 22 disproportionate share limits under Pub.L.No.103-66.  
109 23 12. The university of Iowa hospitals and clinics shall  
109 24 either certify public expenditures or transfer to the medical  
109 25 assistance appropriation an amount equal to provide the  
109 26 nonfederal share for increased medical assistance payments for  
109 27 inpatient and outpatient hospital services of \$9,900,000. The  
109 28 university of Iowa hospitals and clinics shall receive and  
109 29 retain 100 percent of the total increase in medical assistance  
109 30 payments.  
109 31 13. Of the funds appropriated in this section, up to  
109 32 \$4,480,304 may be transferred to the IowaCare account created  
109 33 in section 249J.24.  
109 34 14. Of the funds appropriated in this section, \$200,000  
109 35 shall be used for the Iowa chronic care consortium pursuant to

110 1 2003 Iowa Acts, chapter 112, section 12, as amended by 2003  
110 2 Iowa Acts, chapter 179, sections 166 and 167.  
110 3 15. One hundred percent of the nonfederal share of payments  
110 4 to area education agencies that are medical assistance  
110 5 providers for medical assistance-covered services provided to  
110 6 medical assistance-covered children, shall be made from the  
110 7 appropriation made in this section.  
110 8 16. Any new or renewed contract entered into by the  
110 9 department with a third party to administer behavioral health  
110 10 services under the medical assistance program shall provide  
110 11 that any interest earned on payments from the state during  
110 12 the state fiscal year shall be remitted to the department  
110 13 and treated as recoveries to offset the costs of the medical  
110 14 assistance program.  
110 15 17. The department shall continue to implement the  
110 16 provisions in 2007 Iowa Acts, chapter 218, section 124 and  
110 17 section 126, as amended by 2008 Iowa Acts, chapter 1188,  
110 18 section 55, relating to eligibility for certain persons with  
110 19 disabilities under the medical assistance program in accordance  
110 20 with the federal family opportunity Act.  
110 21 18. A portion of the funds appropriated in this section  
110 22 may be transferred to the appropriation in this division of  
110 23 this Act for medical contracts to be used for administrative  
110 24 activities associated with the money follows the person  
110 25 demonstration project.  
110 26 19. Of the funds appropriated in this section, \$349,011  
110 27 shall be used for the administration of the health insurance  
110 28 premium payment program, including salaries, support,  
110 29 maintenance, and miscellaneous purposes for the fiscal year  
110 30 beginning July 1, 2012.  
110 31 20. a. The department may increase the amounts allocated  
110 32 for salaries, support, maintenance, and miscellaneous purposes  
110 33 associated with the medical assistance program as necessary  
110 34 to implement cost containment efforts in order to accomplish  
110 35 medical assistance program savings. The department shall  
111 1 report any such increase to the legislative services agency and  
111 2 department of management.  
111 3 b. If the savings to the medical assistance program exceed  
111 4 the cost, the department may transfer any savings generated  
111 5 for the fiscal year due to medical assistance program cost  
111 6 containment efforts initiated pursuant to 2010 Iowa Acts,  
111 7 chapter 1031, Executive Order No.20, issued December 16,  
111 8 2009, or cost containment efforts initiated by the department

111 9 during fiscal year 2012-2013, to the appropriation made in  
 111 10 this division of this Act for medical contracts or general  
 111 11 administration to defray the increased contract costs  
 111 12 associated with implementing such efforts.  
 111 13 21. The department may implement cost containment  
 111 14 strategies recommended by the governor by using a sole  
 111 15 source contract process or by expanding an existing contract  
 111 16 without using a competitive process. The department may adopt  
 111 17 emergency rules to implement the cost containment strategies  
 111 18 recommended by the governor.

111 19 22. The department shall report the implementation of  
 111 20 any cost containment strategies under this section to the  
 111 21 individuals specified in this Act to receive reports on a  
 111 22 quarterly basis.

111 23 23. Notwithstanding any provision of law to the contrary,  
 111 24 the department of human services shall continue implementation  
 111 25 of the amended section 1915(b) waiver and Iowa plan contract  
 111 26 for inclusion of remedial services under the Iowa plan contract  
 111 27 for the fiscal year beginning July 1, 2012.

111 28 Sec. 86. MEDICAL CONTRACTS. There is appropriated from the  
 111 29 general fund of the state to the department of human services  
 111 30 for the fiscal year beginning July 1, 2012, and ending June 30,  
 111 31 2013, the following amount, or so much thereof as is necessary,  
 111 32 to be used for the purpose designated:

111 33 For medical contracts:  
 111 34 ..... \$ 5,773,844

111 35 The department of inspections and appeals shall provide all  
 112 1 state matching funds for survey and certification activities  
 112 2 performed by the department of inspections and appeals.

112 3 The department of human services is solely responsible for  
 112 4 distributing the federal matching funds for such activities.

112 5 Sec. 87. STATE SUPPLEMENTARY ASSISTANCE.

112 6 1. There is appropriated from the general fund of the  
 112 7 state to the department of human services for the fiscal year  
 112 8 beginning July 1, 2012, and ending June 30, 2013, the following  
 112 9 amount, or so much thereof as is necessary, to be used for the  
 112 10 purpose designated:

112 11 For the state supplementary assistance program:  
 112 12 ..... \$ 17,850,747

112 13 2. The department shall increase the personal needs  
 112 14 allowance for residents of residential care facilities by the  
 112 15 same percentage and at the same time as federal supplemental  
 112 16 security income and federal social security benefits are

112 17 increased due to a recognized increase in the cost of living.  
112 18 The department may adopt emergency rules to implement this  
112 19 subsection.  
112 20 3. If during the fiscal year beginning July 1, 2012,  
112 21 the department projects that state supplementary assistance  
112 22 expenditures for a calendar year will not meet the federal  
112 23 pass-through requirement specified in Tit.XVI of the federal  
112 24 Social Security Act, section 1618, as codified in 42 U.S.C.  
112 25 §1382g, the department may take actions including but not  
112 26 limited to increasing the personal needs allowance for  
112 27 residential care facility residents and making programmatic  
112 28 adjustments or upward adjustments of the residential care  
112 29 facility or in-home health-related care reimbursement rates  
112 30 prescribed in this division of this Act to ensure that federal  
112 31 requirements are met. In addition, the department may make  
112 32 other programmatic and rate adjustments necessary to remain  
112 33 within the amount appropriated in this section while ensuring  
112 34 compliance with federal requirements. The department may adopt  
112 35 emergency rules to implement the provisions of this subsection.

113 1 Sec. 88. CHILDREN’S HEALTH INSURANCE PROGRAM. There  
113 2 is appropriated from the general fund of the state to the  
113 3 department of human services for the fiscal year beginning July  
113 4 1, 2012, and ending June 30, 2013, the following amount, or  
113 5 so much thereof as is necessary, to be used for the purpose  
113 6 designated:  
113 7 For maintenance of the healthy and well kids in Iowa (hawk-i)  
113 8 program pursuant to chapter 514I, including supplemental dental  
113 9 services, for receipt of federal financial participation under  
113 10 Tit.XXI of the federal Social Security Act, which creates the  
113 11 children’s health insurance program:  
113 12 ..... \$ 32,927,152

113 13 Sec. 89. CHILD CARE ASSISTANCE. There is appropriated  
113 14 from the general fund of the state to the department of human  
113 15 services for the fiscal year beginning July 1, 2012, and ending  
113 16 June 30, 2013, the following amount, or so much thereof as is  
113 17 necessary, to be used for the purpose designated:  
113 18 For child care programs:  
113 19 ..... \$ 53,237,662

113 20 1. Of the funds appropriated in this section, \$51,868,235  
113 21 shall be used for state child care assistance in accordance  
113 22 with section 237A.13.  
113 23 2. Nothing in this section shall be construed or is  
113 24 intended as or shall imply a grant of entitlement for services

113 25 to persons who are eligible for assistance due to an income  
113 26 level consistent with the waiting list requirements of section  
113 27 237A.13. Any state obligation to provide services pursuant to  
113 28 this section is limited to the extent of the funds appropriated  
113 29 in this section.

113 30 3. Of the funds appropriated in this section, \$432,453 is  
113 31 allocated for the statewide program for child care resource  
113 32 and referral services under section 237A.26. A list of the  
113 33 registered and licensed child care facilities operating in the  
113 34 area served by a child care resource and referral service shall  
113 35 be made available to the families receiving state child care  
114 1 assistance in that area.

114 2 4. Of the funds appropriated in this section, \$936,974  
114 3 is allocated for child care quality improvement initiatives  
114 4 including but not limited to the voluntary quality rating  
114 5 system in accordance with section 237A.30. The \$2,000,000  
114 6 reduction applied to the combined state and federal funding  
114 7 allocated for quality improvement in the prior fiscal year  
114 8 shall be continued.

114 9 5. The department may use any of the funds appropriated  
114 10 in this section as a match to obtain federal funds for use in  
114 11 expanding child care assistance and related programs. For  
114 12 the purpose of expenditures of state and federal child care  
114 13 funding, funds shall be considered obligated at the time  
114 14 expenditures are projected or are allocated to the department's  
114 15 service areas. Projections shall be based on current and  
114 16 projected caseload growth, current and projected provider  
114 17 rates, staffing requirements for eligibility determination  
114 18 and management of program requirements including data systems  
114 19 management, staffing requirements for administration of the  
114 20 program, contractual and grant obligations and any transfers  
114 21 to other state agencies, and obligations for decategorization  
114 22 or innovation projects.

114 23 6. A portion of the state match for the federal child care  
114 24 and development block grant shall be provided as necessary to  
114 25 meet federal matching funds requirements through the state  
114 26 general fund appropriation made for child development grants  
114 27 and other programs for at-risk children in section 279.51.

114 28 7. If a uniform reduction ordered by the governor under  
114 29 section 8.31 or other operation of law, transfer, or federal  
114 30 funding reduction reduces the appropriation made in this  
114 31 section for the fiscal year, the percentage reduction in the  
114 32 amount paid out to or on behalf of the families participating

114 33 in the state child care assistance program shall be equal to or  
 114 34 less than the percentage reduction made for any other purpose  
 114 35 payable from the appropriation made in this section and the  
 115 1 federal funding relating to it. The percentage reduction to  
 115 2 the other allocations made in this section shall be the same as  
 115 3 the uniform reduction ordered by the governor or the percentage  
 115 4 change of the federal funding reduction, as applicable.

115 5 If there is an unanticipated increase in federal funding  
 115 6 provided for state child care assistance, the entire amount  
 115 7 of the increase shall be used for state child care assistance  
 115 8 payments. If the appropriations made for purposes of the  
 115 9 state child care assistance program for the fiscal year are  
 115 10 determined to be insufficient, it is the intent of the general  
 115 11 assembly to appropriate sufficient funding for the fiscal year  
 115 12 in order to avoid establishment of waiting list requirements.

115 13 8. Notwithstanding section 8.33, moneys appropriated in  
 115 14 this section or received from the federal appropriations made  
 115 15 for the purposes of this section that remain unencumbered or  
 115 16 unobligated at the close of the fiscal year shall not revert  
 115 17 to any fund but shall remain available for expenditure for the  
 115 18 purposes designated until the close of the succeeding fiscal  
 115 19 year.

115 20 Sec. 90. JUVENILE INSTITUTIONS. There is appropriated  
 115 21 from the general fund of the state to the department of human  
 115 22 services for the fiscal year beginning July 1, 2012, and ending  
 115 23 June 30, 2013, the following amounts, or so much thereof as is  
 115 24 necessary, to be used for the purposes designated:

115 25 1. For operation of the Iowa juvenile home at Toledo and for  
 115 26 salaries, support, maintenance, and miscellaneous purposes, and  
 115 27 for not more than the following full-time equivalent positions:

115 28 ..... \$ 8,380,319  
 115 29 ..... FTE 114.00

115 30 2. For operation of the state training school at Eldora and  
 115 31 for salaries, support, maintenance, and miscellaneous purposes,  
 115 32 and for not more than the following full-time equivalent  
 115 33 positions:

115 34 ..... \$ 10,733,590  
 115 35 ..... FTE 164.30

116 1 Of the funds appropriated in this subsection, \$91,150 shall  
 116 2 be used for distribution to licensed classroom teachers at this  
 116 3 and other institutions under the control of the department of  
 116 4 human services based upon the average student yearly enrollment  
 116 5 at each institution as determined by the department.

116 6 3. A portion of the moneys appropriated in this section  
 116 7 shall be used by the state training school and by the Iowa  
 116 8 juvenile home for grants for adolescent pregnancy prevention  
 116 9 activities at the institutions in the fiscal year beginning  
 116 10 July 1, 2012.

116 11 Sec. 91. CHILD AND FAMILY SERVICES.

116 12 1. There is appropriated from the general fund of the  
 116 13 state to the department of human services for the fiscal year  
 116 14 beginning July 1, 2012, and ending June 30, 2013, the following  
 116 15 amount, or so much thereof as is necessary, to be used for the  
 116 16 purpose designated:

116 17 For child and family services:  
 116 18 ..... \$ 83,020,163

116 19 2. In order to address a reduction of \$5,200,000 from the  
 116 20 amount allocated under the appropriation made for the purposes  
 116 21 of this section in prior years for purposes of juvenile  
 116 22 delinquent graduated sanction services, up to \$5,200,000 of the  
 116 23 amount of federal temporary assistance for needy families block  
 116 24 grant funding appropriated in this division of this Act for  
 116 25 child and family services shall be made available for purposes  
 116 26 of juvenile delinquent graduated sanction services.

116 27 3. The department may transfer funds appropriated in this  
 116 28 section as necessary to pay the nonfederal costs of services  
 116 29 reimbursed under the medical assistance program, state child  
 116 30 care assistance program, or the family investment program which  
 116 31 are provided to children who would otherwise receive services  
 116 32 paid under the appropriation in this section. The department  
 116 33 may transfer funds appropriated in this section to the  
 116 34 appropriations made in this division of this Act for general  
 116 35 administration and for field operations for resources necessary  
 117 1 to implement and operate the services funded in this section.

117 2 4. a. Of the funds appropriated in this section, up to  
 117 3 \$30,169,129 is allocated as the statewide expenditure target  
 117 4 under section 232.143 for group foster care maintenance and  
 117 5 services. If the department projects that such expenditures  
 117 6 for the fiscal year will be less than the target amount  
 117 7 allocated in this lettered paragraph, the department may  
 117 8 reallocate the excess to provide additional funding for shelter  
 117 9 care or the child welfare emergency services addressed with the  
 117 10 allocation for shelter care.

117 11 b. If at any time after September 30, 2012, annualization  
 117 12 of a service area's current expenditures indicates a service  
 117 13 area is at risk of exceeding its group foster care expenditure

117 14 target under section 232.143 by more than 5 percent, the  
117 15 department and juvenile court services shall examine all  
117 16 group foster care placements in that service area in order to  
117 17 identify those which might be appropriate for termination.  
117 18 In addition, any aftercare services believed to be needed  
117 19 for the children whose placements may be terminated shall be  
117 20 identified. The department and juvenile court services shall  
117 21 initiate action to set dispositional review hearings for the  
117 22 placements identified. In such a dispositional review hearing,  
117 23 the juvenile court shall determine whether needed aftercare  
117 24 services are available and whether termination of the placement  
117 25 is in the best interest of the child and the community.

117 26 5. In accordance with the provisions of section 232.188,  
117 27 the department shall continue the child welfare and juvenile  
117 28 justice funding initiative during fiscal year 2012-2013. Of  
117 29 the funds appropriated in this section, \$1,717,753 is allocated  
117 30 specifically for expenditure for fiscal year 2012-2013 through  
117 31 the decategorization service funding pools and governance  
117 32 boards established pursuant to section 232.188.

117 33 6. A portion of the funds appropriated in this section  
117 34 may be used for emergency family assistance to provide other  
117 35 resources required for a family participating in a family  
118 1 preservation or reunification project or successor project to  
118 2 stay together or to be reunified.

118 3 7. Notwithstanding section 234.35 or any other provision  
118 4 of law to the contrary, state funding for shelter care and  
118 5 the child welfare emergency services contracting implemented  
118 6 to provide for or prevent the need for shelter care shall be  
118 7 limited to \$7,170,116. The department may execute contracts  
118 8 that result from the department's request for proposal, bid  
118 9 number ACFS-11-114, to provide the range of child welfare  
118 10 emergency services described in the request for proposals, and  
118 11 any subsequent amendments to the request for proposals.

118 12 8. Federal funds received by the state during the fiscal  
118 13 year beginning July 1, 2012, as the result of the expenditure  
118 14 of state funds appropriated during a previous state fiscal  
118 15 year for a service or activity funded under this section are  
118 16 appropriated to the department to be used as additional funding  
118 17 for services and purposes provided for under this section.  
118 18 Notwithstanding section 8.33, moneys received in accordance  
118 19 with this subsection that remain unencumbered or unobligated at  
118 20 the close of the fiscal year shall not revert to any fund but  
118 21 shall remain available for the purposes designated until the

118 22 close of the succeeding fiscal year.

118 23 9. Of the funds appropriated in this section, at least

118 24 \$3,696,285 shall be used for protective child care assistance.

118 25 10. a. Of the funds appropriated in this section, up to

118 26 \$2,062,488 is allocated for the payment of the expenses of

118 27 court-ordered services provided to juveniles who are under the

118 28 supervision of juvenile court services, which expenses are a

118 29 charge upon the state pursuant to section 232.141, subsection

118 30 4. Of the amount allocated in this lettered paragraph, up to

118 31 \$1,556,287 shall be made available to provide school-based

118 32 supervision of children adjudicated under chapter 232, of which

118 33 not more than \$15,000 may be used for the purpose of training.

118 34 A portion of the cost of each school-based liaison officer

118 35 shall be paid by the school district or other funding source as

119 1 approved by the chief juvenile court officer.

119 2 b. Of the funds appropriated in this section, up to \$748,985

119 3 is allocated for the payment of the expenses of court-ordered

119 4 services provided to children who are under the supervision

119 5 of the department, which expenses are a charge upon the state

119 6 pursuant to section 232.141, subsection 4.

119 7 c. Notwithstanding section 232.141 or any other provision

119 8 of law to the contrary, the amounts allocated in this

119 9 subsection shall be distributed to the judicial districts

119 10 as determined by the state court administrator and to the

119 11 department's service areas as determined by the administrator

119 12 of the department's division of child and family services. The

119 13 state court administrator and the division administrator shall

119 14 make the determination of the distribution amounts on or before

119 15 June 15, 2012.

119 16 d. Notwithstanding chapter 232 or any other provision of

119 17 law to the contrary, a district or juvenile court shall not

119 18 order any service which is a charge upon the state pursuant

119 19 to section 232.141 if there are insufficient court-ordered

119 20 services funds available in the district court or departmental

119 21 service area distribution amounts to pay for the service. The

119 22 chief juvenile court officer and the departmental service area

119 23 manager shall encourage use of the funds allocated in this

119 24 subsection such that there are sufficient funds to pay for

119 25 all court-related services during the entire year. The chief

119 26 juvenile court officers and departmental service area managers

119 27 shall attempt to anticipate potential surpluses and shortfalls

119 28 in the distribution amounts and shall cooperatively request the

119 29 state court administrator or division administrator to transfer

119 30 funds between the judicial districts' or departmental service  
119 31 areas' distribution amounts as prudent.

119 32 e. Notwithstanding any provision of law to the contrary,  
119 33 a district or juvenile court shall not order a county to pay  
119 34 for any service provided to a juvenile pursuant to an order  
119 35 entered under chapter 232 which is a charge upon the state  
120 1 under section 232.141, subsection 4.

120 2 f. Of the funds allocated in this subsection, not more than  
120 3 \$83,000 may be used by the judicial branch for administration  
120 4 of the requirements under this subsection.

120 5 g. Of the funds allocated in this subsection, \$17,000  
120 6 shall be used by the department of human services to support  
120 7 the interstate commission for juveniles in accordance with  
120 8 the interstate compact for juveniles as provided in section  
120 9 232.173.

120 10 11. Of the funds appropriated in this section, \$4,522,602 is  
120 11 allocated for juvenile delinquent graduated sanctions services.  
120 12 Any state funds saved as a result of efforts by juvenile court  
120 13 services to earn federal Tit.IV-E match for juvenile court  
120 14 services administration may be used for the juvenile delinquent  
120 15 graduated sanctions services.

120 16 12. Of the funds appropriated in this section, \$988,285  
120 17 shall be transferred to the department of public health to  
120 18 be used for the child protection center grant program in  
120 19 accordance with section 135.118.

120 20 13. If the department receives federal approval to  
120 21 implement a waiver under Tit.IV-E of the federal Social  
120 22 Security Act to enable providers to serve children who remain  
120 23 in the children's families and communities, for purposes of  
120 24 eligibility under the medical assistance program, children who  
120 25 participate in the waiver shall be considered to be placed in  
120 26 foster care.

120 27 14. Of the funds appropriated in this section, \$3,069,832 is  
120 28 allocated for the preparation for adult living program pursuant  
120 29 to section 234.46.

120 30 15. Of the funds appropriated in this section, \$520,150  
120 31 shall be used for juvenile drug courts. The amount allocated  
120 32 in this subsection shall be distributed as follows:

120 33 To the judicial branch for salaries to assist with the  
120 34 operation of juvenile drug court programs operated in the  
120 35 following jurisdictions:

121 1 a. Marshall county:  
121 2 ..... \$ 62,708

121 3 b. Woodbury county:  
121 4 ..... \$ 125,682  
121 5 c. Polk county:  
121 6 ..... \$ 195,892  
121 7 d. The third judicial district:  
121 8 ..... \$ 67,934  
121 9 e. The eighth judicial district:  
121 10 ..... \$ 67,934  
121 11 16. Of the funds appropriated in this section, \$227,337  
121 12 shall be used for the public purpose of providing a grant to  
121 13 a nonprofit human services organization providing services to  
121 14 individuals and families in multiple locations in southwest  
121 15 Iowa and Nebraska for support of a project providing immediate,  
121 16 sensitive support and forensic interviews, medical exams, needs  
121 17 assessments, and referrals for victims of child abuse and their  
121 18 nonoffending family members.  
121 19 17. Of the funds appropriated in this section, \$125,590  
121 20 is allocated for the elevate approach of providing a support  
121 21 network to children placed in foster care.  
121 22 18. Of the funds appropriated in this section, \$202,000 is  
121 23 allocated for use pursuant to section 235A.1 for continuation  
121 24 of the initiative to address child sexual abuse implemented  
121 25 pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection  
121 26 21.  
121 27 19. Of the funds appropriated in this section, \$630,240 is  
121 28 allocated for the community partnership for child protection  
121 29 sites.  
121 30 20. Of the funds appropriated in this section, \$371,250  
121 31 is allocated for the department's minority youth and family  
121 32 projects under the redesign of the child welfare system.  
121 33 21. Of the funds appropriated in this section, \$1,200,495  
121 34 is allocated for funding of the state match for the federal  
121 35 substance abuse and mental health services administration  
122 1 (SAMHSA) system of care grant.  
122 2 22. Of the funds appropriated in this section, at least  
122 3 \$147,158 shall be used for the child welfare training academy.  
122 4 23. Of the funds appropriated in this section, \$25,000  
122 5 shall be used for the public purpose of providing a grant to  
122 6 a child welfare services provider headquartered in a county  
122 7 with a population between 205,000 and 215,000 in the latest  
122 8 certified federal census that provides multiple services  
122 9 including but not limited to a psychiatric medical institution  
122 10 for children, shelter, residential treatment, after school

122 11 programs, school-based programming, and an Asperger's syndrome  
 122 12 program, to be used for support services for children with  
 122 13 autism spectrum disorder and their families.

122 14 Sec. 92. ADOPTION SUBSIDY.

122 15 1. There is appropriated from the general fund of the  
 122 16 state to the department of human services for the fiscal year  
 122 17 beginning July 1, 2012, and ending June 30, 2013, the following  
 122 18 amount, or so much thereof as is necessary, to be used for the  
 122 19 purpose designated:

122 20 For adoption subsidy payments and services:

122 21 ..... \$ 36,897,591

122 22 2. The department may transfer funds appropriated in this  
 122 23 section to the appropriation made in this Act for general  
 122 24 administration for costs paid from the appropriation relating  
 122 25 to adoption subsidy.

122 26 3. Federal funds received by the state during the  
 122 27 fiscal year beginning July 1, 2012, as the result of the  
 122 28 expenditure of state funds during a previous state fiscal  
 122 29 year for a service or activity funded under this section are  
 122 30 appropriated to the department to be used as additional funding  
 122 31 for the services and activities funded under this section.  
 122 32 Notwithstanding section 8.33, moneys received in accordance  
 122 33 with this subsection that remain unencumbered or unobligated  
 122 34 at the close of the fiscal year shall not revert to any fund  
 122 35 but shall remain available for expenditure for the purposes  
 123 1 designated until the close of the succeeding fiscal year.

123 2 Sec. 93. JUVENILE DETENTION HOME FUND. Moneys deposited

123 3 in the juvenile detention home fund created in section 232.142  
 123 4 during the fiscal year beginning July 1, 2012, and ending June  
 123 5 30, 2013, are appropriated to the department of human services  
 123 6 for the fiscal year beginning July 1, 2012, and ending June 30,  
 123 7 2013, for distribution of an amount equal to a percentage of  
 123 8 the costs of the establishment, improvement, operation, and  
 123 9 maintenance of county or multicounty juvenile detention homes  
 123 10 in the fiscal year beginning July 1, 2011. Moneys appropriated  
 123 11 for distribution in accordance with this section shall be  
 123 12 allocated among eligible detention homes, prorated on the basis  
 123 13 of an eligible detention home's proportion of the costs of all  
 123 14 eligible detention homes in the fiscal year beginning July  
 123 15 1, 2011. The percentage figure shall be determined by the  
 123 16 department based on the amount available for distribution for  
 123 17 the fund. Notwithstanding section 232.142, subsection 3, the  
 123 18 financial aid payable by the state under that provision for the

123 19 fiscal year beginning July 1, 2012, shall be limited to the  
123 20 amount appropriated for the purposes of this section.  
123 21 Sec. 94. FAMILY SUPPORT SUBSIDY PROGRAM.  
123 22 1. There is appropriated from the general fund of the  
123 23 state to the department of human services for the fiscal year  
123 24 beginning July 1, 2012, and ending June 30, 2013, the following  
123 25 amount, or so much thereof as is necessary, to be used for the  
123 26 purpose designated:  
123 27 For the family support subsidy program subject to the  
123 28 enrollment restrictions in section 225C.37, subsection 3:  
123 29 ..... \$ 1,167,998  
123 30 2. The department shall use at least \$385,500 of the moneys  
123 31 appropriated in this section for the family support center  
123 32 component of the comprehensive family support program under  
123 33 section 225C.47. Not more than \$25,000 of the amount allocated  
123 34 in this subsection shall be used for administrative costs.  
123 35 3. If at any time during the fiscal year, the amount of  
124 1 funding available for the family support subsidy program  
124 2 is reduced from the amount initially used to establish the  
124 3 figure for the number of family members for whom a subsidy  
124 4 is to be provided at any one time during the fiscal year,  
124 5 notwithstanding section 225C.38, subsection 2, the department  
124 6 shall revise the figure as necessary to conform to the amount  
124 7 of funding available.  
124 8 Sec. 95. CONNER DECREE. There is appropriated from the  
124 9 general fund of the state to the department of human services  
124 10 for the fiscal year beginning July 1, 2012, and ending June 30,  
124 11 2013, the following amount, or so much thereof as is necessary,  
124 12 to be used for the purpose designated:  
124 13 For building community capacity through the coordination  
124 14 and provision of training opportunities in accordance with the  
124 15 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.  
124 16 Iowa, July 14, 1994):  
124 17 ..... \$ 33,622  
124 18 Sec. 96. MENTAL HEALTH INSTITUTES. There is appropriated  
124 19 from the general fund of the state to the department of human  
124 20 services for the fiscal year beginning July 1, 2012, and ending  
124 21 June 30, 2013, the following amounts, or so much thereof as is  
124 22 necessary, to be used for the purposes designated:  
124 23 1. For the state mental health institute at Cherokee for  
124 24 salaries, support, maintenance, and miscellaneous purposes, and  
124 25 for not more than the following full-time equivalent positions:  
124 26 ..... \$ 7,674,554

124 27 ..... FTE 168.50  
 124 28 2. For the state mental health institute at Clarinda for  
 124 29 salaries, support, maintenance, and miscellaneous purposes, and  
 124 30 for not more than the following full-time equivalent positions:  
 124 31 ..... \$ 6,510,702  
 124 32 ..... FTE 86.10  
 124 33 3. For the state mental health institute at Independence for  
 124 34 salaries, support, maintenance, and miscellaneous purposes, and  
 124 35 for not more than the following full-time equivalent positions:  
 125 1 ..... \$ 10,476,777  
 125 2 ..... FTE 233.00  
 125 3 4. For the state mental health institute at Mount Pleasant  
 125 4 for salaries, support, maintenance, and miscellaneous purposes,  
 125 5 and for not more than the following full-time equivalent  
 125 6 positions:  
 125 7 ..... \$ 1,053,121  
 125 8 ..... FTE 91.72  
 125 9 Sec. 97. STATE RESOURCE CENTERS.  
 125 10 1. There is appropriated from the general fund of the  
 125 11 state to the department of human services for the fiscal year  
 125 12 beginning July 1, 2012, and ending June 30, 2013, the following  
 125 13 amounts, or so much thereof as is necessary, to be used for the  
 125 14 purposes designated:  
 125 15 a. For the state resource center at Glenwood for salaries,  
 125 16 support, maintenance, and miscellaneous purposes:  
 125 17 ..... \$ 19,450,698  
 125 18 b. For the state resource center at Woodward for salaries,  
 125 19 support, maintenance, and miscellaneous purposes:  
 125 20 ..... \$ 13,492,418  
 125 21 2. The department may continue to bill for state resource  
 125 22 center services utilizing a scope of services approach used for  
 125 23 private providers of ICFMR services, in a manner which does not  
 125 24 shift costs between the medical assistance program, counties,  
 125 25 or other sources of funding for the state resource centers.  
 125 26 3. The state resource centers may expand the time-limited  
 125 27 assessment and respite services during the fiscal year.  
 125 28 4. If the department's administration and the department  
 125 29 of management concur with a finding by a state resource  
 125 30 center's superintendent that projected revenues can reasonably  
 125 31 be expected to pay the salary and support costs for a new  
 125 32 employee position, or that such costs for adding a particular  
 125 33 number of new positions for the fiscal year would be less  
 125 34 than the overtime costs if new positions would not be added,

125 35 the superintendent may add the new position or positions. If  
 126 1 the vacant positions available to a resource center do not  
 126 2 include the position classification desired to be filled, the  
 126 3 state resource center's superintendent may reclassify any  
 126 4 vacant position as necessary to fill the desired position. The  
 126 5 superintendents of the state resource centers may, by mutual  
 126 6 agreement, pool vacant positions and position classifications  
 126 7 during the course of the fiscal year in order to assist one  
 126 8 another in filling necessary positions.

126 9 5. If existing capacity limitations are reached in  
 126 10 operating units, a waiting list is in effect for a service or  
 126 11 a special need for which a payment source or other funding  
 126 12 is available for the service or to address the special need,  
 126 13 and facilities for the service or to address the special need  
 126 14 can be provided within the available payment source or other  
 126 15 funding, the superintendent of a state resource center may  
 126 16 authorize opening not more than two units or other facilities  
 126 17 and begin implementing the service or addressing the special  
 126 18 need during fiscal year 2012-2013.

126 19 Sec. 98. MI/MR/DD STATE CASES.

126 20 1. There is appropriated from the general fund of the  
 126 21 state to the department of human services for the fiscal year  
 126 22 beginning July 1, 2012, and ending June 30, 2013, the following  
 126 23 amount, or so much thereof as is necessary, to be used for the  
 126 24 purpose designated:

126 25 For distribution to counties for state case services  
 126 26 for persons with mental illness, mental retardation, and  
 126 27 developmental disabilities in accordance with section 331.440:  
 126 28 ..... \$ 12,169,482

126 29 2. For the fiscal year beginning July 1, 2012, and ending  
 126 30 June 30, 2013, \$200,000 is allocated for state case services  
 126 31 from the amounts appropriated from the fund created in section  
 126 32 8.41 to the department of human services from the funds  
 126 33 received from the federal government under 42 U.S.C.ch.6A,  
 126 34 subch.XVII, relating to the community mental health center  
 126 35 block grant, for the federal fiscal years beginning October  
 127 1 1, 2010, and ending September 30, 2011, beginning October 1,  
 127 2 2011, and ending September 30, 2012, and beginning October 1,  
 127 3 2012, and ending September 30, 2013. The allocation made in  
 127 4 this subsection shall be made prior to any other distribution  
 127 5 allocation of the appropriated federal funds.

127 6 3. Notwithstanding section 8.33, moneys appropriated in  
 127 7 this section that remain unencumbered or unobligated at the

127 8 close of the fiscal year shall not revert but shall remain  
127 9 available for expenditure for the purposes designated until the  
127 10 close of the succeeding fiscal year.  
127 11 Sec. 99. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES  
127 12 — COMMUNITY SERVICES FUND. There is appropriated from  
127 13 the general fund of the state to the mental health and  
127 14 developmental disabilities community services fund created in  
127 15 section 225C.7 for the fiscal year beginning July 1, 2012, and  
127 16 ending June 30, 2013, the following amount, or so much thereof  
127 17 as is necessary, to be used for the purpose designated:  
127 18 For mental health and developmental disabilities community  
127 19 services in accordance with this division of this Act:  
127 20 ..... \$ 14,211,100  
127 21 1. Of the funds appropriated in this section, \$14,187,556  
127 22 shall be allocated to counties for funding of community-based  
127 23 mental health and developmental disabilities services. The  
127 24 moneys shall be allocated to a county as follows:  
127 25 a. Fifty percent based upon the county's proportion of the  
127 26 state's population of persons with an annual income which is  
127 27 equal to or less than the poverty guideline established by the  
127 28 federal office of management and budget.  
127 29 b. Fifty percent based upon the county's proportion of the  
127 30 state's general population.  
127 31 2. a. A county shall utilize the funding the county  
127 32 receives pursuant to subsection 1 for services provided to  
127 33 persons with a disability, as defined in section 225C.2.  
127 34 However, no more than 50 percent of the funding shall be used  
127 35 for services provided to any one of the service populations.  
128 1 b. A county shall use at least 50 percent of the funding the  
128 2 county receives under subsection 1 for contemporary services  
128 3 provided to persons with a disability, as described in rules  
128 4 adopted by the department.  
128 5 3. Of the funds appropriated in this section, \$23,544  
128 6 shall be used to support the Iowa compass program providing  
128 7 computerized information and referral services for lowans with  
128 8 disabilities and their families.  
128 9 4. a. Funding appropriated for purposes of the federal  
128 10 social services block grant is allocated for distribution  
128 11 to counties for local purchase of services for persons with  
128 12 mental illness or mental retardation or other developmental  
128 13 disability.  
128 14 b. The funds allocated in this subsection shall be expended  
128 15 by counties in accordance with the county's county management

128 16 plan approved by the board of supervisors. A county without  
 128 17 an approved county management plan shall not receive allocated  
 128 18 funds until the county's management plan is approved.

128 19 c. The funds provided by this subsection shall be allocated  
 128 20 to each county as follows:

128 21 (1) Fifty percent based upon the county's proportion of the  
 128 22 state's population of persons with an annual income which is  
 128 23 equal to or less than the poverty guideline established by the  
 128 24 federal office of management and budget.

128 25 (2) Fifty percent based upon the amount provided to the  
 128 26 county for local purchase of services in the preceding fiscal  
 128 27 year.

128 28 5. A county is eligible for funds under this section if the  
 128 29 county qualifies for a state payment as described in section  
 128 30 331.439.

128 31 6. The most recent population estimates issued by the United  
 128 32 States bureau of the census shall be applied for the population  
 128 33 factors utilized in this section.

128 34 Sec. 100. SEXUALLY VIOLENT PREDATORS.

128 35 1. There is appropriated from the general fund of the  
 129 1 state to the department of human services for the fiscal year  
 129 2 beginning July 1, 2012, and ending June 30, 2013, the following  
 129 3 amount, or so much thereof as is necessary, to be used for the  
 129 4 purpose designated:

129 5 For costs associated with the commitment and treatment of  
 129 6 sexually violent predators in the unit located at the state  
 129 7 mental health institute at Cherokee, including costs of legal  
 129 8 services and other associated costs, including salaries,  
 129 9 support, maintenance, and miscellaneous purposes, and for not  
 129 10 more than the following full-time equivalent positions:

129 11 ..... \$ 7,674,554  
 129 12 ..... FTE 89.50

129 13 2. Unless specifically prohibited by law, if the amount  
 129 14 charged provides for recoupment of at least the entire amount  
 129 15 of direct and indirect costs, the department of human services  
 129 16 may contract with other states to provide care and treatment  
 129 17 of persons placed by the other states at the unit for sexually  
 129 18 violent predators at Cherokee. The moneys received under  
 129 19 such a contract shall be considered to be repayment receipts  
 129 20 and used for the purposes of the appropriation made in this  
 129 21 section.

129 22 Sec. 101. FIELD OPERATIONS. There is appropriated from the  
 129 23 general fund of the state to the department of human services

129 24 for the fiscal year beginning July 1, 2012, and ending June 30,  
129 25 2013, the following amount, or so much thereof as is necessary,  
129 26 to be used for the purposes designated:  
129 27 For field operations, including salaries, support,  
129 28 maintenance, and miscellaneous purposes, and for not more than  
129 29 the following full-time equivalent positions:  
129 30 ..... \$ 55,339,921  
129 31 ..... FTE 1,781.00  
129 32 Priority in filling full-time equivalent positions shall be  
129 33 given to those positions related to child protection services  
129 34 and eligibility determination for low-income families.  
129 35 Sec. 102. GENERAL ADMINISTRATION. There is appropriated  
130 1 from the general fund of the state to the department of human  
130 2 services for the fiscal year beginning July 1, 2012, and ending  
130 3 June 30, 2013, the following amount, or so much thereof as is  
130 4 necessary, to be used for the purpose designated:  
130 5 For general administration, including salaries, support,  
130 6 maintenance, and miscellaneous purposes, and for not more than  
130 7 the following full-time equivalent positions:  
130 8 ..... \$ 15,146,745  
130 9 ..... FTE 285.00  
130 10 1. Of the funds appropriated in this section, \$38,543  
130 11 allocated for the prevention of disabilities policy council  
130 12 established in section 225B.3.  
130 13 2. The department shall report at least monthly to the  
130 14 legislative services agency concerning the department's  
130 15 operational and program expenditures.  
130 16 3. Of the funds appropriated in this section, \$150,000  
130 17 shall be used to continue the program to provide technical  
130 18 assistance, support, and consultation to providers of  
130 19 habilitation services and home and community-based waiver  
130 20 services for adults with disabilities under the medical  
130 21 assistance program.  
130 22 4. Of the funds appropriated in this section, \$200,000 shall  
130 23 be used to expand the provision of nationally accredited and  
130 24 recognized internet-based training to include mental health and  
130 25 disability services providers.  
130 26 Sec. 103. VOLUNTEERS. There is appropriated from the  
130 27 general fund of the state to the department of human services  
130 28 for the fiscal year beginning July 1, 2012, and ending June 30,  
130 29 2013, the following amount, or so much thereof as is necessary,  
130 30 to be used for the purpose designated:  
130 31 For development and coordination of volunteer services:

130 32 ..... \$ 84,660  
130 33 Sec. 104. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY  
130 34 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER  
THE  
130 35 DEPARTMENT OF HUMAN SERVICES.  
131 1 1. a. (1) For the fiscal year beginning July 1, 2012,  
131 2 the total state funding amount for the nursing facility budget  
131 3 shall not exceed \$225,502,551.  
131 4 (2) The department, in cooperation with nursing facility  
131 5 representatives, shall review projections for state funding  
131 6 expenditures for reimbursement of nursing facilities on a  
131 7 quarterly basis and the department shall determine if an  
131 8 adjustment to the medical assistance reimbursement rate is  
131 9 necessary in order to provide reimbursement within the state  
131 10 funding amount for the fiscal year. Notwithstanding 2001  
131 11 Iowa Acts, chapter 192, section 4, subsection 2, paragraph  
131 12 "c", and subsection 3, paragraph "a", subparagraph (2),  
131 13 if the state funding expenditures for the nursing facility  
131 14 budget for the fiscal year is projected to exceed the amount  
131 15 specified in subparagraph (1), the department shall adjust  
131 16 the reimbursement for nursing facilities reimbursed under the  
131 17 case-mix reimbursement system to maintain expenditures of the  
131 18 nursing facility budget within the specified amount for the  
131 19 fiscal year.  
131 20 (3) For the fiscal year beginning July 1, 2012, special  
131 21 population nursing facilities shall be reimbursed in accordance  
131 22 with the methodology in effect on June 30, 2012.  
131 23 b. For the fiscal year beginning July 1, 2012, the  
131 24 department shall reimburse pharmacy dispensing fees using a  
131 25 single rate of \$4.34 per prescription or the pharmacy's usual  
131 26 and customary fee, whichever is lower.  
131 27 c. (1) For the fiscal year beginning July 1, 2012,  
131 28 reimbursement rates for outpatient hospital services shall  
131 29 remain at the rates in effect on June 30, 2012.  
131 30 (2) For the fiscal year beginning July 1, 2012,  
131 31 reimbursement rates for inpatient hospital services shall  
131 32 remain at the rates in effect on June 30, 2012.  
131 33 (3) For the fiscal year beginning July 1, 2012, the graduate  
131 34 medical education and disproportionate share hospital fund  
131 35 shall remain at the amount in effect on June 30, 2012.  
132 1 (4) In order to ensure the efficient use of limited state  
132 2 funds in procuring health care services for low-income lowans,  
132 3 funds appropriated in this Act for hospital services shall

132 4 not be used for activities which would be excluded from a  
132 5 determination of reasonable costs under the federal Medicare  
132 6 program pursuant to 42 U.S.C. §1395X(v)(1)(N).  
132 7 d. For the fiscal year beginning July 1, 2012, reimbursement  
132 8 rates for rural health clinics, hospices, and acute mental  
132 9 hospitals shall be increased in accordance with increases under  
132 10 the federal Medicare program or as supported by their Medicare  
132 11 audited costs.  
132 12 e. For the fiscal year beginning July 1, 2012, independent  
132 13 laboratories and rehabilitation agencies shall be reimbursed  
132 14 using the same methodology in effect on June 30, 2012.  
132 15 f. For the fiscal year beginning July 1, 2012, reimbursement  
132 16 rates for home health agencies shall remain at the rates in  
132 17 effect on June 30, 2012, not to exceed a home health agency's  
132 18 actual allowable cost.  
132 19 g. For the fiscal year beginning July 1, 2012, federally  
132 20 qualified health centers shall receive cost-based reimbursement  
132 21 for 100 percent of the reasonable costs for the provision of  
132 22 services to recipients of medical assistance.  
132 23 h. For the fiscal year beginning July 1, 2012, the  
132 24 reimbursement rates for dental services shall remain at the  
132 25 rates in effect on June 30, 2012.  
132 26 i. For the fiscal year beginning July 1, 2012, state-owned  
132 27 psychiatric medical institutions for children shall be  
132 28 reimbursed in accordance with section 249A.31.  
132 29 j. For the fiscal year beginning July 1, 2012, unless  
132 30 otherwise specified in this Act, all noninstitutional medical  
132 31 assistance provider reimbursement rates shall remain at the  
132 32 rates in effect on June 30, 2012, except for area education  
132 33 agencies, local education agencies, infant and toddler services  
132 34 providers, and those providers whose rates are required to be  
132 35 determined pursuant to section 249A.20.  
133 1 k. Notwithstanding any provision to the contrary, for the  
133 2 fiscal year beginning July 1, 2012, the reimbursement rate for  
133 3 anesthesiologists shall remain at the rate in effect on June  
133 4 30, 2012.  
133 5 l. Notwithstanding section 249A.20, for the fiscal year  
133 6 beginning July 1, 2012, the average reimbursement rate for  
133 7 health care providers eligible for use of the federal Medicare  
133 8 resource-based relative value scale reimbursement methodology  
133 9 under that section shall remain at the rate in effect on June  
133 10 30, 2012; however, this rate shall not exceed the maximum level  
133 11 authorized by the federal government.

133 12 m. For the fiscal year beginning July 1, 2012, the  
133 13 reimbursement rate for residential care facilities shall not  
133 14 be less than the minimum payment level as established by the  
133 15 federal government to meet the federally mandated maintenance  
133 16 of effort requirement. The flat reimbursement rate for  
133 17 facilities electing not to file annual cost reports shall not  
133 18 be less than the minimum payment level as established by the  
133 19 federal government to meet the federally mandated maintenance  
133 20 of effort requirement.

133 21 n. For the fiscal year beginning July 1, 2012, inpatient  
133 22 mental health services provided at hospitals shall remain at  
133 23 the rates in effect on June 30, 2012, subject to Medicaid  
133 24 program upper payment limit rules; community mental health  
133 25 centers and providers of mental health services to county  
133 26 residents pursuant to a waiver approved under section 225C.7,  
133 27 subsection 3, shall be reimbursed at 100 percent of the  
133 28 reasonable costs for the provision of services to recipients of  
133 29 medical assistance; and psychiatrists shall be reimbursed at  
133 30 the medical assistance program fee for service rate.

133 31 o. For the fiscal year beginning July 1, 2012, the  
133 32 reimbursement rate for consumer-directed attendant care shall  
133 33 remain at the rates in effect on June 30, 2012.

133 34 p. For the fiscal year beginning July 1, 2012, the  
133 35 reimbursement rate for providers of family planning services  
134 1 that are eligible to receive a 90 percent federal match shall  
134 2 remain at the rates in effect on June 30, 2012.

134 3 2. For the fiscal year beginning July 1, 2012, the  
134 4 reimbursement rate for providers reimbursed under the  
134 5 in-home-related care program shall not be less than the minimum  
134 6 payment level as established by the federal government to meet  
134 7 the federally mandated maintenance of effort requirement.

134 8 3. Unless otherwise directed in this section, when the  
134 9 department's reimbursement methodology for any provider  
134 10 reimbursed in accordance with this section includes an  
134 11 inflation factor, this factor shall not exceed the amount  
134 12 by which the consumer price index for all urban consumers  
134 13 increased during the calendar year ending December 31, 2002.

134 14 4. For the fiscal year beginning July 1, 2012,  
134 15 notwithstanding section 234.38, the foster family basic daily  
134 16 maintenance rate and the maximum adoption subsidy rate for  
134 17 children ages 0 through 5 years shall be \$15.74, the rate for  
134 18 children ages 6 through 11 years shall be \$16.37, the rate for  
134 19 children ages 12 through 15 years shall be \$17.92, and the

134 20 rate for children and young adults ages 16 and older shall be  
134 21 \$18.16. The maximum supervised apartment living foster care  
134 22 reimbursement rate shall be \$25.00 per day. For youth ages  
134 23 18 to 21 who have exited foster care, the maximum preparation  
134 24 for adult living program maintenance rate shall be \$574.00 per  
134 25 month. The maximum payment for adoption subsidy nonrecurring  
134 26 expenses shall be limited to \$500 and the disallowance of  
134 27 additional amounts for court costs and other related legal  
134 28 expenses implemented pursuant to 2010 Iowa Acts, chapter 1031,  
134 29 section 408 shall be continued.

134 30 5. For the fiscal year beginning July 1, 2012, the maximum  
134 31 reimbursement rates under the supervised apartment living  
134 32 program and for social services providers under contract  
134 33 shall remain at the rates in effect on June 30, 2012, or the  
134 34 provider's actual and allowable cost plus inflation for each  
134 35 service, whichever is less. However, if a new service or  
135 1 service provider is added after June 30, 2012, the initial  
135 2 reimbursement rate for the service or provider shall be  
135 3 based upon actual and allowable costs. Providers may also  
135 4 be eligible for an additional amount as specified under the  
135 5 department's request for proposal, bid number ACFS-11-115.

135 6 6. For the fiscal year beginning July 1, 2012, the  
135 7 reimbursement rates for family-centered service providers,  
135 8 family foster care service providers, group foster care service  
135 9 providers, and the resource family recruitment and retention  
135 10 contractor shall remain at the rates in effect on June 30,  
135 11 2012.

135 12 7. The group foster care reimbursement rates paid for  
135 13 placement of children out of state shall be calculated  
135 14 according to the same rate-setting principles as those used for  
135 15 in-state providers, unless the director of human services or  
135 16 the director's designee determines that appropriate care cannot  
135 17 be provided within the state. The payment of the daily rate  
135 18 shall be based on the number of days in the calendar month in  
135 19 which service is provided.

135 20 8. a. For the fiscal year beginning July 1, 2012, the  
135 21 reimbursement rate paid for shelter care and the child welfare  
135 22 emergency services implemented to provide or prevent the need  
135 23 for shelter care shall be established in a contract based on  
135 24 the requirements of the department's request for proposal, bid  
135 25 number ACFS-11-114.

135 26 b. For the fiscal year beginning July 1, 2012, the combined  
135 27 service and maintenance components of the reimbursement rate

135 28 paid for shelter care services shall be based on the financial  
135 29 and statistical report submitted to the department. The  
135 30 maximum reimbursement rate shall be \$92.36 per day. The  
135 31 department shall reimburse a shelter care provider at the  
135 32 provider's actual and allowable unit cost, plus inflation, not  
135 33 to exceed the maximum reimbursement rate.

135 34 c. Notwithstanding section 232.141, subsection 8, for the  
135 35 fiscal year beginning July 1, 2012, the amount of the statewide  
136 1 average of the actual and allowable rates for reimbursement of  
136 2 juvenile shelter care homes that is utilized for the limitation  
136 3 on recovery of unpaid costs shall remain at the amount in  
136 4 effect for this purpose in the fiscal year beginning July 1,  
136 5 2011.

136 6 9. For the fiscal year beginning July 1, 2012, the  
136 7 department shall calculate reimbursement rates for intermediate  
136 8 care facilities for persons with mental retardation at the  
136 9 80th percentile. Beginning July 1, 2012, the rate calculation  
136 10 methodology shall utilize the consumer price index inflation  
136 11 factor applicable to the fiscal year beginning July 1, 2012.

136 12 10. For the fiscal year beginning July 1, 2012, for child  
136 13 care providers reimbursed under the state child care assistance  
136 14 program, the department shall set provider reimbursement  
136 15 rates based on the rate reimbursement survey completed in  
136 16 December 2004. Effective July 1, 2012, the child care provider  
136 17 reimbursement rates shall remain at the rates in effect on June  
136 18 30, 2012. The department shall set rates in a manner so as  
136 19 to provide incentives for a nonregistered provider to become  
136 20 registered by applying the increase only to registered and  
136 21 licensed providers.

136 22 11. The department may adopt emergency rules to implement  
136 23 this section.

136 24 Sec. 105. EMERGENCY RULES.

136 25 1. If specifically authorized by a provision of this  
136 26 division of this Act, the department of human services or  
136 27 the mental health, and disability services commission may  
136 28 adopt administrative rules under section 17A.4, subsection  
136 29 3, and section 17A.5, subsection 2, paragraph "b", to  
136 30 implement the provisions and the rules shall become effective  
136 31 immediately upon filing or on a later effective date specified  
136 32 in the rules, unless the effective date is delayed by the  
136 33 administrative rules review committee. Any rules adopted in  
136 34 accordance with this section shall not take effect before  
136 35 the rules are reviewed by the administrative rules review

137 1 committee. The delay authority provided to the administrative  
137 2 rules review committee under section 17A.4, subsection 7, and  
137 3 section 17A.8, subsection 9, shall be applicable to a delay  
137 4 imposed under this section, notwithstanding a provision in  
137 5 those sections making them inapplicable to section 17A.5,  
137 6 subsection 2, paragraph "b". Any rules adopted in accordance  
137 7 with the provisions of this section shall also be published as  
137 8 notice of intended action as provided in section 17A.4.

137 9 2. If during the fiscal year beginning July 1, 2012, the  
137 10 department of human services is adopting rules in accordance  
137 11 with this section or as otherwise directed or authorized by  
137 12 state law, and the rules will result in an expenditure increase  
137 13 beyond the amount anticipated in the budget process or if the  
137 14 expenditure was not addressed in the budget process for the  
137 15 fiscal year, the department shall notify the persons designated  
137 16 by this division of this Act for submission of reports,  
137 17 the chairpersons and ranking members of the committees on  
137 18 appropriations, and the department of management concerning the  
137 19 rules and the expenditure increase. The notification shall be  
137 20 provided at least 30 calendar days prior to the date notice of  
137 21 the rules is submitted to the administrative rules coordinator  
137 22 and the administrative code editor.

137 23 Sec. 106. REPORTS. Any reports or information required to  
137 24 be compiled and submitted under this Act shall be submitted  
137 25 to the chairpersons and ranking members of the joint  
137 26 appropriations subcommittee on health and human services, the  
137 27 legislative services agency, and the legislative caucus staffs  
137 28 on or before the dates specified for submission of the reports  
137 29 or information.

137 30 Sec. 107. EFFECTIVE DATE. The following provision of this  
137 31 division of this Act, being deemed of immediate importance,  
137 32 take effect upon enactment:

137 33 The provision under the appropriation for child and family  
137 34 services, relating to requirements of section 232.143 for  
137 35 representatives of the department of human services and  
138 1 juvenile court services to establish a plan for continuing  
138 2 group foster care expenditures for fiscal year 2012-2013.

138 3 DIVISION XIV

138 4 PHARMACEUTICAL SETTLEMENT ACCOUNT,

138 5 IOWACARE ACCOUNT, HEALTH CARE

138 6 TRANSFORMATION ACCOUNT, MEDICAID FRAUD ACCOUNT,

138 7 quality assurance trust fund,

138 8 and HOSPITAL HEALTH CARE ACCESS TRUST FUND — FY 2012-2013

138 9 Sec. 108. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is  
138 10 appropriated from the pharmaceutical settlement account created  
138 11 in section 249A.33 to the department of human services for the  
138 12 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
138 13 the following amount, or so much thereof as is necessary, to be  
138 14 used for the purpose designated:

138 15 Notwithstanding any provision of law to the contrary, to  
138 16 supplement the appropriations made in this Act for medical  
138 17 contracts under the medical assistance program:

138 18 .....\$ 5,433,613

138 19 Sec. 109. APPROPRIATIONS FROM IOWACARE ACCOUNT.

138 20 1. There is appropriated from the IowaCare account  
138 21 created in section 249J.24 to the state board of regents for  
138 22 distribution to the university of Iowa hospitals and clinics  
138 23 for the fiscal year beginning July 1, 2012, and ending June 30,  
138 24 2013, the following amount, or so much thereof as is necessary,  
138 25 to be used for the purposes designated:

138 26 For salaries, support, maintenance, equipment, and  
138 27 miscellaneous purposes, for the provision of medical and  
138 28 surgical treatment of indigent patients, for provision of  
138 29 services to members of the expansion population pursuant to  
138 30 chapter 249J, and for medical education:

138 31 .....\$ 27,284,584

138 32 a. Funds appropriated in this subsection shall not be used  
138 33 to perform abortions except medically necessary abortions,  
138 34 and shall not be used to operate the early termination of  
138 35 pregnancy clinic except for the performance of medically  
139 1 necessary abortions. For the purpose of this subsection,  
139 2 medically necessary abortions are those performed under any of  
139 3 the following conditions:

139 4 (1) The attending physician certifies that continuing the  
139 5 pregnancy would endanger the life of the pregnant woman.

139 6 (2) Any spontaneous abortion, commonly known as a  
139 7 miscarriage, if not all of the products of conception are  
139 8 expelled.

139 9 b. Notwithstanding any provision of law to the contrary,  
139 10 the amount appropriated in this subsection shall be distributed  
139 11 based on claims submitted, adjudicated, and paid by the Iowa  
139 12 Medicaid enterprise.

139 13 c. The university of Iowa hospitals and clinics shall  
139 14 certify public expenditures in an amount equal to provide  
139 15 the nonfederal share on total expenditures not to exceed  
139 16 \$20,000,000.

139 17 2. There is appropriated from the IowaCare account  
 139 18 created in section 249J.24 to the state board of regents for  
 139 19 distribution to the university of Iowa hospitals and clinics  
 139 20 for the fiscal year beginning July 1, 2012, and ending June 30,  
 139 21 2013, the following amount, or so much thereof as is necessary,  
 139 22 to be used for the purposes designated:

139 23 For salaries, support, maintenance, equipment, and  
 139 24 miscellaneous purposes, for the provision of medical and  
 139 25 surgical treatment of indigent patients, for provision of  
 139 26 services to members of the expansion population pursuant to  
 139 27 chapter 249J, and for medical education:  
 139 28 ..... \$ 54,226,279

139 29 Notwithstanding any provision of law to the contrary, the  
 139 30 amount appropriated in this subsection shall be distributed  
 139 31 based on claims submitted, adjudicated, and paid by the Iowa  
 139 32 Medicaid enterprise.

139 33 3. There is appropriated from the IowaCare account  
 139 34 created in section 249J.24, to the state board of regents for  
 139 35 distribution to university of Iowa physicians for the fiscal  
 140 1 year beginning July 1, 2012, and ending June 30, 2013, the  
 140 2 following amount, or so much thereof as is necessary to be used  
 140 3 for the purposes designated:

140 4 For salaries, support, maintenance, equipment, and  
 140 5 miscellaneous purposes for the provision of medical and  
 140 6 surgical treatment of indigent patients, for provision of  
 140 7 services to members of the expansion population pursuant to  
 140 8 chapter 249J, and for medical education:  
 140 9 ..... \$ 14,000,000

140 10 Notwithstanding any provision of law to the contrary, the  
 140 11 amount appropriated in this subsection shall be distributed  
 140 12 based on claims submitted, adjudicated, and paid by the Iowa  
 140 13 Medicaid enterprise. Once the entire amount appropriated in  
 140 14 this subsection has been distributed, claims shall continue to  
 140 15 be submitted and adjudicated by the Iowa Medicaid enterprise;  
 140 16 however, no payment shall be made based upon such claims.

140 17 4. There is appropriated from the IowaCare account created  
 140 18 in section 249J.24 to the department of human services for the  
 140 19 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 140 20 the following amount, or so much thereof as is necessary, to be  
 140 21 used for the purposes designated:

140 22 For distribution to a publicly owned acute care teaching  
 140 23 hospital located in a county with a population over 350,000 for  
 140 24 the provision of medical and surgical treatment of indigent

140 25 patients, for provision of services to members of the expansion  
140 26 population pursuant to chapter 249J, and for medical education:  
140 27 ..... \$ 51,500,000

140 28 a. Notwithstanding any provision of law to the contrary,  
140 29 the amount appropriated in this subsection shall be distributed  
140 30 based on claims submitted, adjudicated, and paid by the Iowa  
140 31 Medicaid enterprise plus a monthly disproportionate share  
140 32 hospital payment. Any amount appropriated in this subsection  
140 33 in excess of \$48,500,000 shall be distributed only if the sum  
140 34 of the expansion population claims adjudicated and paid by the  
140 35 Iowa Medicaid enterprise plus the estimated disproportionate  
141 1 share hospital payments exceeds \$48,500,000. The amount paid  
141 2 in excess of \$48,500,000 shall not adjust the original monthly  
141 3 payment amount but shall be distributed monthly based on actual  
141 4 claims adjudicated and paid by the Iowa Medicaid enterprise  
141 5 plus the estimated disproportionate share hospital amount. Any  
141 6 amount appropriated in this subsection in excess of \$48,500,000  
141 7 shall be allocated only if federal funds are available to match  
141 8 the amount allocated.

141 9 b. Notwithstanding the total amount of proceeds distributed  
141 10 pursuant to section 249J.24, subsection 6, paragraph "a",  
141 11 unnumbered paragraph 1, for the fiscal year beginning July  
141 12 1, 2012, and ending June 30, 2013, the county treasurer of a  
141 13 county with a population of over 350,000 in which a publicly  
141 14 owned acute care teaching hospital is located shall distribute  
141 15 the proceeds collected pursuant to section 347.7 in a total  
141 16 amount of \$38,000,000, which would otherwise be distributed to  
141 17 the county hospital, to the treasurer of state for deposit in  
141 18 the IowaCare account.

141 19 c. (1) Notwithstanding the amount collected and  
141 20 distributed for deposit in the IowaCare account pursuant to  
141 21 section 249J.24, subsection 6, paragraph "a", subparagraph  
141 22 (1), the first \$19,000,000 in proceeds collected pursuant to  
141 23 section 347.7 between July 1, 2012, and December 31, 2012,  
141 24 shall be distributed to the treasurer of state for deposit in  
141 25 the IowaCare account and collections during this time period in  
141 26 excess of \$19,000,000 shall be distributed to the acute care  
141 27 teaching hospital identified in this subsection.

141 28 (2) Notwithstanding the amount collected and distributed  
141 29 for deposit in the IowaCare account pursuant to section  
141 30 249J.24, subsection 6, paragraph "a", subparagraph (2),  
141 31 the first \$19,000,000 in collections pursuant to section  
141 32 347.7 between January 1, 2013, and June 30, 2013, shall be

141 33 distributed to the treasurer of state for deposit in the  
 141 34 IowaCare account and collections during this time period in  
 141 35 excess of \$19,000,000 shall be distributed to the acute care  
 142 1 teaching hospital identified in this subsection.

142 2 5. There is appropriated from the IowaCare account created  
 142 3 in section 249J.24 to the department of human services for the  
 142 4 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 142 5 the following amount, or so much thereof as is necessary to be  
 142 6 used for the purpose designated:

142 7 For payment to the regional provider network specified  
 142 8 by the department pursuant to section 249J.7 for provision  
 142 9 of covered services to members of the expansion population  
 142 10 pursuant to chapter 249J:

142 11 ..... \$ 6,000,000

142 12 Notwithstanding any provision of law to the contrary, the  
 142 13 amount appropriated in this subsection shall be distributed  
 142 14 based on claims submitted, adjudicated, and paid by the Iowa  
 142 15 Medicaid enterprise. Once the entire amount appropriated in  
 142 16 this subsection has been distributed, claims shall continue to  
 142 17 be submitted and adjudicated by the Iowa Medicaid enterprise;  
 142 18 however, no payment shall be made based upon such claims.

142 19 6. There is appropriated from the IowaCare account created  
 142 20 in section 249J.24 to the department of human services for the  
 142 21 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 142 22 the following amount, or so much thereof as is necessary to be  
 142 23 used for the purposes designated:

142 24 For payment to nonparticipating providers for covered  
 142 25 services provided in accordance with section 249J.24A:

142 26 ..... \$ 2,000,000

142 27 Sec. 110. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE  
 142 28 TRANSFORMATION — DEPARTMENT OF HUMAN SERVICES.

142 29 Notwithstanding any provision to the contrary, there is  
 142 30 appropriated from the account for health care transformation  
 142 31 created in section 249J.23 to the department of human services  
 142 32 for the fiscal year beginning July 1, 2012, and ending June  
 142 33 30, 2013, the following amounts, or so much thereof as is  
 142 34 necessary, to be used for the purposes designated:

142 35 1. For the costs of medical examinations for the expansion  
 143 1 population pursuant to section 249J.6:

143 2 ..... \$ 556,800

143 3 2. For the provision of an IowaCare nurse helpline for the  
 143 4 expansion population as provided in section 249J.6:

143 5 ..... \$ 100,000

143 6 3. For other health promotion partnership activities  
 143 7 pursuant to section 249J.14:  
 143 8 ..... \$ 600,000  
 143 9 4. For the costs related to audits, performance  
 143 10 evaluations, and studies required pursuant to chapter 249J:  
 143 11 ..... \$ 125,000  
 143 12 5. For administrative costs associated with chapter 249J:  
 143 13 ..... \$ 1,132,412  
 143 14 6. For planning and development, in cooperation with the  
 143 15 department of public health, of a phased-in program to provide  
 143 16 a dental home for children in accordance with section 249J.14:  
 143 17 ..... \$ 1,000,000  
 143 18 7. For continuation of the establishment of the tuition  
 143 19 assistance for individuals serving individuals with  
 143 20 disabilities pilot program, as enacted in 2008 Iowa Acts,  
 143 21 chapter 1187, section 130:  
 143 22 ..... \$ 50,000  
 143 23 8. For medical contracts:  
 143 24 ..... \$ 2,000,000  
 143 25 9. For payment to the publicly owned acute care teaching  
 143 26 hospital located in a county with a population of over 350,000  
 143 27 that is a participating provider pursuant to chapter 249J:  
 143 28 ..... \$ 290,000  
 143 29 Disbursements under this subsection shall be made monthly.  
 143 30 The hospital shall submit a report following the close of the  
 143 31 fiscal year regarding use of the funds appropriated in this  
 143 32 subsection to the persons specified in this Act to receive  
 143 33 reports.  
 143 34 Notwithstanding section 8.39, subsection 1, without the  
 143 35 prior written consent and approval of the governor and the  
 144 1 director of the department of management, the director of human  
 144 2 services may transfer funds among the appropriations made in  
 144 3 this section as necessary to carry out the purposes of the  
 144 4 account for health care transformation. The department shall  
 144 5 report any transfers made pursuant to this section to the  
 144 6 legislative services agency.  
 144 7 10. For the medical home system advisory council  
 144 8 established pursuant to section 135.159:  
 144 9 ..... \$ 200,000  
 144 10 Sec. 111. MEDICAID FRAUD ACCOUNT — DEPARTMENT OF  
 144 11 INSPECTIONS AND APPEALS. There is appropriated from the  
 144 12 Medicaid fraud account created in section 249A.7 to the  
 144 13 department of inspections and appeals for the fiscal year

144 14 beginning July 1, 2012, and ending June 30, 2013, the following  
 144 15 amount, or so much thereof as is necessary, to be used for the  
 144 16 purposes designated:  
 144 17 For the inspection and certification of assisted living  
 144 18 programs and adult day care services, including program  
 144 19 administration and costs associated with implementation:  
 144 20 ..... \$ 1,339,527  
 144 21 Sec. 112. MEDICAID FRAUD ACCOUNT — DEPARTMENT OF HUMAN  
 144 22 SERVICES. There is appropriated from the Medicaid fraud  
 144 23 account created in section 249A.7 to the department of human  
 144 24 services for the fiscal year beginning July 1, 2012, and ending  
 144 25 June 30, 2013, the following amount, or so much thereof as is  
 144 26 necessary, to be used for the purposes designated:  
 144 27 To supplement the appropriation made in this Act from the  
 144 28 general fund of the state to the department of human services  
 144 29 for medical assistance:  
 144 30 ..... \$ 2,000,000  
 144 31 Sec. 113. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF  
 144 32 HUMAN SERVICES. Notwithstanding any provision to the contrary  
 144 33 and subject to the availability of funds, there is appropriated  
 144 34 from the quality assurance trust fund created in section  
 144 35 249L.4 to the department of human services for the fiscal year  
 145 1 beginning July 1, 2012, and ending June 30, 2013, the following  
 145 2 amounts, or so much thereof as is necessary for the purposes  
 145 3 designated:  
 145 4 To supplement the appropriation made in this Act from the  
 145 5 general fund of the state to the department of human services  
 145 6 for medical assistance:  
 145 7 ..... \$ 29,000,000  
 145 8 Sec. 114. HOSPITAL HEALTH CARE ACCESS TRUST FUND —  
 145 9 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to  
 145 10 the contrary and subject to the availability of funds, there is  
 145 11 appropriated from the hospital health care access trust fund  
 145 12 created in section 249M.4 to the department of human services  
 145 13 for the fiscal year beginning July 1, 2012, and ending June  
 145 14 30, 2013, the following amounts, or so much thereof as is  
 145 15 necessary, for the purposes designated:  
 145 16 1. To supplement the appropriation made in this Act from the  
 145 17 general fund of the state to the department of human services  
 145 18 for medical assistance:  
 145 19 ..... \$ 39,223,800  
 145 20 2. For deposit in the nonparticipating provider  
 145 21 reimbursement fund created in section 249J.24A to be used for

145 22 the purposes of the fund:  
145 23 ..... \$ 776,200  
145 24 Sec. 115. MEDICAL ASSISTANCE PROGRAM — NONREVERSION  
145 25 FOR FY 2012-2013. Notwithstanding section 8.33, if moneys  
145 26 appropriated for purposes of the medical assistance program  
145 27 for the fiscal year beginning July 1, 2012, and ending June  
145 28 30, 2013, from the general fund of the state, the Medicaid  
145 29 fraud account, the quality assurance trust fund, and the  
145 30 hospital health care access trust fund, are in excess of actual  
145 31 expenditures for the medical assistance program and remain  
145 32 unencumbered or unobligated at the close of the fiscal year,  
145 33 the excess moneys shall not revert but shall remain available  
145 34 for expenditure for the purposes of the medical assistance  
145 35 program until the close of the succeeding fiscal year.  
146 1 DIVISION xv  
146 2 MH/MR/DD SERVICES ALLOWED GROWTH FUNDING FOR FISCAL YEAR  
146 3 2012-2013  
146 4 Sec. 116. MENTAL HEALTH, MENTAL RETARDATION, AND  
146 5 DEVELOPMENTAL DISABILITIES SERVICES PROPERTY TAX  
146 6 RELIEF. Notwithstanding the standing appropriation in section  
146 7 426B.1, subsection 2, for the fiscal year beginning July 1,  
146 8 2012, and ending June 30, 2013, the amount appropriated from  
146 9 the general fund of the state pursuant to that provision shall  
146 10 not exceed the following amount:  
146 11 81,199,911  
146 12 Sec. 117. ADULT MH/MR/DD SERVICES ALLOWED GROWTH FUNDING  
146 13 FY 2012-2013.  
146 14 1. There is appropriated from the general fund of the  
146 15 state to the department of human services for the fiscal year  
146 16 beginning July 1, 2012, and ending June 30, 2013, the following  
146 17 amount, or so much thereof as is necessary, to be used for the  
146 18 purpose designated:  
146 19 For distribution to counties of the county mental health,  
146 20 mental retardation, and developmental disabilities allowed  
146 21 growth factor adjustment for fiscal year 2012-2013 as provided  
146 22 in this section in lieu of the allowed growth factor provisions  
146 23 of section 331.438, subsection 2, and section 331.439,  
146 24 subsection 3, and chapter 426B:  
146 25 ..... \$ 48,697,893  
146 26 2. Of the amount appropriated in this section, \$12,000,000  
146 27 shall be distributed as provided in this subsection.  
146 28 a. To be eligible to receive a distribution under this

146 29 subsection, a county must meet the following requirements:

146 30 (1) The county is levying for the maximum amount allowed

146 31 for the county's mental health, mental retardation, and

146 32 developmental disabilities services fund under section 331.424A

146 33 for taxes due and payable in the fiscal year beginning July 1,

146 34 2012, or the county is levying for at least 90 percent of the

146 35 maximum amount allowed for the county's services fund and that

147 1 levy rate is more than \$2 per \$1,000 of the assessed value of

147 2 all taxable property in the county.

147 3 (2) In the fiscal year beginning July 1, 2010, the

147 4 county's mental health, mental retardation, and developmental

147 5 disabilities services fund ending balance under generally

147 6 accepted accounting principles was equal to or less than 15

147 7 percent of the county's actual gross expenditures for that

147 8 fiscal year.

147 9 b. The amount of a county's distribution from the allocation

147 10 made in this subsection shall be determined based upon the

147 11 county's proportion of the general population of the counties

147 12 eligible to receive a distribution under this subsection. The

147 13 most recent population estimates issued by the United States

147 14 bureau of the census shall be applied in determining population

147 15 for the purposes of this paragraph.

147 16 c. The distributions made pursuant to this subsection

147 17 are subject to the distribution provisions and withholding

147 18 requirements established in this section for the county mental

147 19 health, mental retardation, and developmental disabilities

147 20 allowed growth factor adjustment for the fiscal year beginning

147 21 July 1, 2012.

147 22 3. The following amount of the funding appropriated in this

147 23 section is the allowed growth factor adjustment for fiscal

147 24 year 2012-2013, and shall be credited to the allowed growth

147 25 funding pool created in the property tax relief fund and for

147 26 distribution in accordance with section 426B.5, subsection 1:

147 27 ..... \$ 36,697,893

147 28 4. The following formula amounts shall be utilized only

147 29 to calculate preliminary distribution amounts for the allowed

147 30 growth factor adjustment for fiscal year 2012-2013 under this

147 31 section by applying the indicated formula provisions to the

147 32 formula amounts and producing a preliminary distribution total

147 33 for each county:

147 34 a. For calculation of a distribution amount for eligible

147 35 counties from the allowed growth funding pool created in the

148 1 property tax relief fund in accordance with the requirements in

148 2 section 426B.5, subsection 1:  
148 3 ..... \$ 49,773,346  
148 4 b. For calculation of a distribution amount for counties  
148 5 from the mental health and developmental disabilities (MH/DD)  
148 6 community services fund in accordance with the formula provided  
148 7 in the appropriation made for the MH/DD community services fund  
148 8 for the fiscal year beginning July 1, 2012:  
148 9 ..... \$ 14,187,556  
148 10 5. a. After applying the applicable statutory distribution  
148 11 formulas to the amounts indicated in subsection 4 for purposes  
148 12 of producing preliminary distribution totals, the department  
148 13 of human services shall apply a withholding factor to adjust  
148 14 an eligible individual county's preliminary distribution  
148 15 total. In order to be eligible for a distribution under this  
148 16 section, a county must be levying 90 percent or more of the  
148 17 maximum amount allowed for the county's mental health, mental  
148 18 retardation, and developmental disabilities services fund under  
148 19 section 331.424A for taxes due and payable in the fiscal year  
148 20 for which the distribution is payable.  
148 21 b. An ending balance percentage for each county shall  
148 22 be determined by expressing the county's ending balance on a  
148 23 modified accrual basis under generally accepted accounting  
148 24 principles for the fiscal year beginning July 1, 2010, in the  
148 25 county's mental health, mental retardation, and developmental  
148 26 disabilities services fund created under section 331.424A, as a  
148 27 percentage of the county's gross expenditures from that fund  
148 28 for that fiscal year. If a county borrowed moneys for purposes  
148 29 of providing services from the county's services fund on or  
148 30 before July 1, 2010, and the county's services fund ending  
148 31 balance for that fiscal year includes the loan proceeds or an  
148 32 amount designated in the county budget to service the loan for  
148 33 the borrowed moneys, those amounts shall not be considered  
148 34 to be part of the county's ending balance for purposes of  
148 35 calculating an ending balance percentage under this subsection.  
149 1 c. For purposes of calculating withholding factors and for  
149 2 ending balance amounts used for other purposes under law, the  
149 3 county ending balances shall be adjusted, using forms developed  
149 4 for this purpose by the county finance committee, to disregard  
149 5 the temporary funding increase provided to the counties for  
149 6 the fiscal year through the federal American Recovery and  
149 7 Reinvestment Act of 2009, Pub.L. No.111-5. In addition, a  
149 8 county may adjust the ending balance amount by rebating to the  
149 9 department all or a portion of the allowed growth and MH/DD

149 10 services fund moneys the county received for the fiscal year  
149 11 beginning July 1, 2011, in accordance with this Act, or from  
149 12 any other services fund moneys available to the county. The  
149 13 rebate must be remitted to the department on or before June 1,  
149 14 2012, in order to be counted. The amount rebated by a county  
149 15 shall be subtracted dollar-for-dollar from the county's ending  
149 16 balance amount for the fiscal year beginning July 1, 2010,  
149 17 for purposes of calculating the withholding factor and for  
149 18 other ending balance purposes for the fiscal year beginning  
149 19 July 1, 2012. The rebates received by the department shall be  
149 20 credited to the property tax relief fund and distributed as  
149 21 additional funding for the fiscal year beginning July 1, 2012,  
149 22 in accordance with the formula provisions in this section.

149 23 d. The withholding factor for a county shall be the  
149 24 following applicable percent:

149 25 (1) For an ending balance percentage of less than 5  
149 26 percent, a withholding factor of 0 percent. In addition,  
149 27 a county that is subject to this lettered paragraph shall  
149 28 receive an inflation adjustment equal to 3 percent of the gross  
149 29 expenditures reported for the county's services fund for the  
149 30 fiscal year.

149 31 (2) For an ending balance percentage of 5 percent or more  
149 32 but less than 10 percent, a withholding factor of 0 percent.  
149 33 In addition, a county that is subject to this lettered  
149 34 paragraph shall receive an inflation adjustment equal to 2  
149 35 percent of the gross expenditures reported for the county's  
150 1 services fund for the fiscal year.

150 2 (3) For an ending balance percentage of 10 percent or more  
150 3 but less than 25 percent, a withholding factor of 25 percent.  
150 4 However, for counties with an ending balance of 10 percent or  
150 5 more but less than 15 percent, the amount withheld shall be  
150 6 limited to the amount by which the county's ending balance was  
150 7 in excess of the ending balance percentage of 10 percent.

150 8 (4) For an ending balance percentage of 25 percent or more,  
150 9 a withholding percentage of 100 percent.

150 10 6. The total withholding amounts applied pursuant to  
150 11 subsection 5 shall be equal to a withholding target amount of  
150 12 \$13,075,453. If the department of human services determines  
150 13 that the amount appropriated is insufficient or the amount to  
150 14 be withheld in accordance with subsection 5 is not equal to  
150 15 the target withholding amount, the department shall adjust the  
150 16 withholding factors listed in subsection 5 as necessary to  
150 17 achieve the target withholding amount. However, in making such

150 18 adjustments to the withholding factors, the department shall  
150 19 strive to minimize changes to the withholding factors for those  
150 20 ending balance percentage ranges that are lower than others and  
150 21 shall only adjust the zero withholding factor or the inflation  
150 22 adjustment percentages specified in subsection 5, paragraph  
150 23 "d", when the amount appropriated is insufficient.

## Summary Data General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Action FY 2012 <u>(3)</u>	House Action vs. Est. FY 2011 <u>(4)</u>	House Flr Yr2 FY 2013 <u>(5)</u>	FY 2013 House vs. FY 2012 House <u>(6)</u>
Health and Human Services	\$ 1,116,486,384	\$ 902,933,522	\$ 1,477,420,054	\$ 574,486,532	\$ 1,544,420,054	\$ 67,000,000
Unassigned Standings	0	0	-7,200,089	-7,200,089	-7,200,089	0
<b>Grand Total</b>	<u>\$ 1,116,486,384</u>	<u>\$ 902,933,522</u>	<u>\$ 1,470,219,965</u>	<u>\$ 567,286,443</u>	<u>\$ 1,537,219,965</u>	<u>\$ 67,000,000</u>

## Health and Human Services General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	House Action vs. Est. FY 2011 (4)	House Flr Yr2 FY 2013 (5)	FY 2013 House vs. FY 2012 House (6)
<b><u>Aging, Dept. on</u></b>						
Aging, Dept. on						
Aging Programs	\$ 4,462,407	\$ 4,395,314	\$ 9,852,577	\$ 5,457,263	\$ 9,852,577	\$ 0
<b>Total Aging, Dept. on</b>	<b>\$ 4,462,407</b>	<b>\$ 4,395,314</b>	<b>\$ 9,852,577</b>	<b>\$ 5,457,263</b>	<b>\$ 9,852,577</b>	<b>\$ 0</b>
<b><u>Public Health, Dept. of</u></b>						
Public Health, Dept. of						
Addictive Disorders	\$ 28,414,782	\$ 26,715,157	\$ 20,703,190	\$ -6,011,967	\$ 20,703,190	\$ 0
Healthy Children and Families	2,353,517	2,540,218	2,601,905	61,687	2,501,905	-100,000
Chronic Conditions	2,802,255	3,324,548	3,262,256	-62,292	3,262,256	0
Community Capacity	3,728,162	5,045,832	3,677,659	-1,368,173	3,677,659	0
Healthy Aging	8,345,779	7,400,906	7,297,142	-103,764	7,297,142	0
Environmental Hazards	965,950	834,466	813,777	-20,689	813,777	0
Infectious Diseases	1,605,967	1,380,064	1,345,847	-34,217	1,345,847	0
Public Protection	3,236,235	3,145,247	2,906,532	-238,715	2,906,532	0
Resource Management	956,265	871,866	819,554	-52,312	819,554	0
<b>Total Public Health, Dept. of</b>	<b>\$ 52,408,912</b>	<b>\$ 51,258,304</b>	<b>\$ 43,427,862</b>	<b>\$ -7,830,442</b>	<b>\$ 43,327,862</b>	<b>\$ -100,000</b>
<b><u>Human Services, Dept. of</u></b>						
General Administration						
General Administration	\$ 13,727,271	\$ 14,646,745	\$ 15,146,745	\$ 500,000	\$ 15,146,745	\$ 0
Field Operations						
Field Operations	\$ 57,410,144	\$ 46,304,525	\$ 55,339,921	\$ 9,035,396	\$ 55,339,921	\$ 0
Child Support Recoveries	12,078,414	10,899,564	13,119,255	2,219,691	13,219,255	100,000
<b>Total Field Operations</b>	<b>\$ 69,488,558</b>	<b>\$ 57,204,089</b>	<b>\$ 68,459,176</b>	<b>\$ 11,255,087</b>	<b>\$ 68,559,176</b>	<b>\$ 100,000</b>
Toledo Juvenile Home						
Toledo Juvenile Home	\$ 6,079,283	\$ 7,041,917	\$ 8,258,251	\$ 1,216,334	\$ 8,380,319	\$ 122,068
Licensed Classroom Teachers	103,950	91,150	0	-91,150	0	0
<b>Total Toledo Juvenile Home</b>	<b>\$ 6,183,233</b>	<b>\$ 7,133,067</b>	<b>\$ 8,258,251</b>	<b>\$ 1,125,184</b>	<b>\$ 8,380,319</b>	<b>\$ 122,068</b>
Eldora Training School						
Eldora Training School	\$ 9,646,008	\$ 9,915,196	\$ 10,638,677	\$ 723,481	\$ 10,773,590	\$ 134,913
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	\$ 6,174,184	\$ 6,425,131	\$ 7,550,727	\$ 1,125,596	\$ 7,674,554	\$ 123,827

## Health and Human Services General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	House Action vs. Est. FY 2011 (4)	House Flr Yr2 FY 2013 (5)	FY 2013 House vs. FY 2012 House (6)
<b>Cherokee</b>						
Cherokee MHI	\$ 4,892,468	\$ 2,802,494	\$ 5,877,308	\$ 3,074,814	\$ 6,037,985	\$ 160,677
<b>Clarinda</b>						
Clarinda MHI	\$ 5,604,601	\$ 5,393,175	\$ 6,411,734	\$ 1,018,559	\$ 6,510,702	\$ 98,968
<b>Independence</b>						
Independence MHI	\$ 8,553,210	\$ 7,196,279	\$ 10,275,685	\$ 3,079,406	\$ 10,476,777	\$ 201,092
<b>Mt Pleasant</b>						
Mt Pleasant MHI	\$ 1,614,663	\$ 647,029	\$ 944,323	\$ 297,294	\$ 1,053,121	\$ 108,798
<b>Glenwood</b>						
Glenwood Resource Center	\$ 15,808,438	\$ 13,747,086	\$ 18,807,801	\$ 5,060,715	\$ 19,450,698	\$ 642,897
<b>Woodward</b>						
Woodward Resource Center	\$ 9,786,280	\$ 8,538,466	\$ 13,085,658	\$ 4,547,192	\$ 13,492,418	\$ 406,760
<b>Assistance</b>						
Family Investment Program/JOBS	\$ 31,133,430	\$ 31,046,534	\$ 50,421,027	\$ 19,374,493	\$ 50,421,027	\$ 0
State Supplementary Assistance	16,457,833	18,259,235	16,850,747	-1,408,488	17,850,747	1,000,000
Medical Assistance	590,459,096	393,683,227	897,237,190	503,553,963	955,237,190	58,000,000
State Children's Health Insurance	13,166,847	23,637,040	32,927,152	9,290,112	32,927,152	0
Health Insurance Premium Payment	457,210	349,011	0	-349,011	0	0
Medical Contracts	12,286,353	8,961,805	5,773,844	-3,187,961	5,773,844	0
MH/DD Growth Factor	48,697,893	48,697,893	48,697,893	0	48,697,893	0
MH/DD Community Services	14,211,100	14,211,100	14,211,100	0	14,211,100	0
Family Support Subsidy	1,522,998	1,167,998	1,167,998	0	1,167,998	0
Connors Training	33,622	33,622	33,622	0	33,622	0
Volunteers	84,660	84,660	84,660	0	84,660	0
Medicaid, Hawk-i, Hawk-i Expansion	10,049,532	10,049,532	0	-10,049,532	0	0
Family Planning	-45,654	0	0	0	0	0
Pregnancy Counseling	71,688	0	0	0	0	0
Child Care Assistance	32,547,464	31,637,662	51,237,662	19,600,000	53,237,662	2,000,000
MI/MR/DD State Cases	10,108,581	11,295,207	12,169,482	874,275	12,169,482	0
Adoption Subsidy	31,395,307	31,856,896	34,897,591	3,040,695	36,897,591	2,000,000
Child and Family Services	84,032,306	77,865,550	82,020,163	4,154,613	83,020,163	1,000,000
<b>Total Assistance</b>	<u>\$ 896,670,266</u>	<u>\$ 702,836,972</u>	<u>\$ 1,247,730,131</u>	<u>\$ 544,893,159</u>	<u>\$ 1,311,730,131</u>	<u>\$ 64,000,000</u>
<b>Total Human Services, Dept. of</b>	<u>\$ 1,048,149,180</u>	<u>\$ 836,485,729</u>	<u>\$ 1,413,186,216</u>	<u>\$ 576,700,487</u>	<u>\$ 1,479,286,216</u>	<u>\$ 66,100,000</u>

## Health and Human Services General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Action FY 2012 <u>(3)</u>	House Action vs. Est. FY 2011 <u>(4)</u>	House Flr Yr2 FY 2013 <u>(5)</u>	FY 2013 House vs. FY 2012 House <u>(6)</u>
<b><u>Veterans Affairs, Dept. of</u></b>						
Veterans Affairs, Department of						
General Administration	\$ 960,453	\$ 929,608	\$ 998,832	\$ 69,224	\$ 998,832	\$ 0
War Orphans Educational Assistance	12,731	12,416	12,416	0	12,416	0
Injured Veterans Grant Program	-128,145	0	0	0	0	0
Veterans County Grants	990,000	900,000	990,000	90,000	990,000	0
<b>Total Veterans Affairs, Department of</b>	<b>\$ 1,835,039</b>	<b>\$ 1,842,024</b>	<b>\$ 2,001,248</b>	<b>\$ 159,224</b>	<b>\$ 2,001,248</b>	<b>\$ 0</b>
Veterans Affairs, Dept. of						
Iowa Veterans Home	\$ 9,630,846	\$ 8,952,151	\$ 8,952,151	\$ 0	\$ 9,952,151	\$ 1,000,000
<b>Total Veterans Affairs, Dept. of</b>	<b>\$ 11,465,885</b>	<b>\$ 10,794,175</b>	<b>\$ 10,953,399</b>	<b>\$ 159,224</b>	<b>\$ 11,953,399</b>	<b>\$ 1,000,000</b>
<b>Total Health and Human Services</b>	<b>\$ 1,116,486,384</b>	<b>\$ 902,933,522</b>	<b>\$ 1,477,420,054</b>	<b>\$ 574,486,532</b>	<b>\$ 1,544,420,054</b>	<b>\$ 67,000,000</b>

## Unassigned Standings General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	House Action vs. Est. FY 2011 (4)	House Flr Yr2 FY 2013 (5)	FY 2013 House vs. FY 2012 House (6)
<u>Human Services, Dept. of</u>						
Assistance						
(Adjust) MH Property Tax Relief	\$ 0	\$ 0	\$ -7,200,089	\$ -7,200,089	\$ -7,200,089	\$ 0
<b>Total Human Services, Dept. of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -7,200,089</b>	<b>\$ -7,200,089</b>	<b>\$ -7,200,089</b>	<b>\$ 0</b>
<b>Total Unassigned Standings</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -7,200,089</b>	<b>\$ -7,200,089</b>	<b>\$ -7,200,089</b>	<b>\$ 0</b>

## Summary Data Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	House Action vs. Est. FY 2011 (4)	House Flr Yr2 FY 2013 (5)	FY 2013 House vs. FY 2012 House (6)
Health and Human Services	\$ 484,730,176	\$ 719,873,514	\$ 473,939,187	\$ -245,934,327	\$ 473,939,187	\$ 0
<b>Grand Total</b>	<b>\$ 484,730,176</b>	<b>\$ 719,873,514</b>	<b>\$ 473,939,187</b>	<b>\$ -245,934,327</b>	<b>\$ 473,939,187</b>	<b>\$ 0</b>

## Health and Human Services Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	House Action vs. Est. FY 2011 (4)	House Flr Yr2 FY 2013 (5)	FY 2013 House vs. FY 2012 House (6)
<b><u>Iowa Finance Authority</u></b>						
<b>Iowa Finance Authority</b>						
Rent Subsidy Program - SLTF	\$ 700,000	\$ 700,000	\$ 0	\$ -700,000	\$ 0	\$ 0
<b>Total Iowa Finance Authority</b>	<b>\$ 700,000</b>	<b>\$ 700,000</b>	<b>\$ 0</b>	<b>\$ -700,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b><u>Aging, Dept. on</u></b>						
<b>Aging, Dept. on</b>						
Elder Affairs Operations - SLTF	\$ 8,486,698	\$ 8,486,698	\$ 0	\$ -8,486,698	\$ 0	\$ 0
Seamless Computer System - HCTA	200,000	0	0	0	0	0
<b>Total Aging, Dept. on</b>	<b>\$ 8,686,698</b>	<b>\$ 8,486,698</b>	<b>\$ 0</b>	<b>\$ -8,486,698</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b><u>Public Health, Dept. of</u></b>						
<b>Public Health, Dept. of</b>						
Community Capacity-FRRF	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Healthy Aging-FRRF	700,000	0	0	0	0	0
Resource Management-FRRF	1,800,000	0	0	0	0	0
Addictive Disorders (HCTF)	2,473,823	0	0	0	0	0
Healthy Children and Families (HCTF)	444,217	0	0	0	0	0
Chronic Conditions (HCTF)	899,297	0	0	0	0	0
Community Capacity (HCTF)	2,448,456	0	0	0	0	0
Medical Home Advisory Council - HCTA	0	0	200,000	200,000	200,000	0
<b>Total Public Health, Dept. of</b>	<b>\$ 9,265,793</b>	<b>\$ 0</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 0</b>
<b><u>Human Services, Dept. of</u></b>						
<b>General Administration</b>						
FaDDS-TANF	\$ 2,448,980	\$ 2,898,980	\$ 2,898,980	\$ 0	\$ 2,898,980	\$ 0
Training & Technology-TANF	1,037,186	1,037,186	1,037,186	0	1,037,186	0
Local Admin. Cost-TANF	1,094,915	0	0	0	0	0
Child & Family Services-TANF	32,084,430	32,084,430	32,084,430	0	32,084,430	0
State Day Care-TANF	18,986,177	16,382,687	16,382,687	0	16,382,687	0
General Administration - DHSRF	1,500,000	0	0	0	0	0
Promise Jobs-TANF	13,026,796	12,411,528	12,411,528	0	12,411,528	0
Child Abuse Prevention-TANF	125,000	125,000	125,000	0	125,000	0
MH/DD Comm. Services-TANF	4,894,052	4,894,052	4,894,052	0	4,894,052	0
FIP-TANF	28,584,403	24,376,341	21,500,738	-2,875,603	21,500,738	0
Field Operations-TANF	21,659,136	31,296,232	31,296,232	0	31,296,232	0
0-5 Children-TANF	6,850,000	6,350,000	6,350,000	0	6,350,000	0
General Administration-TANF	3,744,000	3,744,000	3,744,000	0	3,744,000	0
Child Care Direct Assistance-TANF	6,845,000	0	0	0	0	0
FIP Emergency ARRA- TANF	0	17,678,279	0	-17,678,279	0	0
<b>Total General Administration</b>	<b>\$ 142,880,075</b>	<b>\$ 153,278,715</b>	<b>\$ 132,724,833</b>	<b>\$ -20,553,882</b>	<b>\$ 132,724,833</b>	<b>\$ 0</b>

## Health and Human Services Other Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Action FY 2012 <u>(3)</u>	House Action vs. Est. FY 2011 <u>(4)</u>	House Flr Yr2 FY 2013 <u>(5)</u>	FY 2013 House vs. FY 2012 House <u>(6)</u>
<b>Field Operations</b>						
Field Operations-DHSRF	\$ 8,386,761	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Toledo Juvenile Home</b>						
Toledo-DHSRF	\$ 836,515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Eldora Training School</b>						
Eldora-DHSRF	\$ 1,327,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Cherokee CCUSO</b>						
CCUSO-DHSRF	\$ 503,554	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Cherokee</b>						
Cherokee MHI-DHSRF	\$ 673,209	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Clarinda</b>						
Clarinda MHI-DHSRF	\$ 804,256	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Independence</b>						
Independence MHI-DHSRF	\$ 1,177,799	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Mt Pleasant</b>						
Mt Pleasant MHI - DHSRF	\$ 222,694	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

## Health and Human Services Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	House Action vs. Est. FY 2011 (4)	House Flr Yr2 FY 2013 (5)	FY 2013 House vs. FY 2012 House (6)
<b>Assistance</b>						
Broadlawns Hospital	\$ 46,000,000	\$ 51,000,000	\$ 51,500,000	\$ 500,000	\$ 51,500,000	\$ 0
Broadlawns Hospital Supplemental	2,500,000	0	0	0	0	0
Regional Provider Network - Iowa Care	0	6,000,000	6,000,000	0	6,000,000	0
Medical Examinations	556,800	556,800	556,800	0	556,800	0
Medical Information Hotline	100,000	100,000	100,000	0	100,000	0
Health Partnership Activities	600,000	600,000	600,000	0	600,000	0
Audits, Performance Evaluations, Studies	125,000	125,000	125,000	0	125,000	0
IowaCare Administrative Costs	1,132,412	1,132,412	1,132,412	0	1,132,412	0
Dental Home for Children	1,000,000	1,000,000	1,000,000	0	1,000,000	0
MH/DD Workforce Development - HCTA	50,000	50,000	50,000	0	50,000	0
Broadlawns Admin-HCTA	290,000	290,000	290,000	0	290,000	0
Medical Contracts-HCTA	1,300,000	1,300,000	2,000,000	700,000	2,000,000	0
Medical Contracts Supplement	1,323,833	4,027,613	5,433,613	1,406,000	5,433,613	0
Medicaid Supplemental-QATF	2,300,000	13,900,000	29,000,000	15,100,000	29,000,000	0
Medicaid Supplemental-HHCATF	0	39,406,000	39,223,800	-182,200	39,223,800	0
Dep. In Nonparticipating Prov. Reimb. Fund	0	594,000	776,200	182,200	776,200	0
Medical Assistance - HCTF	100,650,740	106,916,532	100,300,000	-6,616,532	100,300,000	0
Nonparticipating Providers - NPPR	0	2,000,000	2,000,000	0	2,000,000	0
SLT Medical Supplemental	39,084,483	39,080,435	0	-39,080,435	0	0
Medical Assistance - FRRF	25,874,211	0	0	0	0	0
MH Risk Pool-FRRF	10,000,000	0	0	0	0	0
Volunteer Health Care-FRRF	20,000	0	0	0	0	0
Health Insurance Pilot-FRRF	400,000	0	0	0	0	0
MH/MR State Cases-DHSRF	325,430	0	0	0	0	0
Medical Assistance - Cash Reserve	0	187,800,000	0	-187,800,000	0	0
Child and Family Services - Cash Reserve	0	500,000	0	-500,000	0	0
Child and Family Services - ICPUSTF	0	925,000	0	-925,000	0	0
Child and Family Services --ICPUSTF	0	1,000,000	0	-1,000,000	0	0
Family Support Subsidy -ICPUSTF	0	100,000	0	-100,000	0	0
Child Support Recovery - ICPUSTF	0	250,000	0	-250,000	0	0
Juvenile Institutions - ICPUSTF	0	600,000	0	-600,000	0	0
Mental Health Institutes - ICPUSTF	0	350,000	0	-350,000	0	0
MI/MR/DD State Cases ICPUSTF	0	1,000,000	0	-1,000,000	0	0
Sexually Violent Predators - ICPUSTF	0	800,000	0	-800,000	0	0
Field Operations - ICPUSTF	0	2,340,000	0	-2,340,000	0	0
Pregnancy Prevention-TANF	1,327,898	1,930,067	1,930,067	0	1,930,067	0
Promoting Healthy Marriage - TANF	0	0	146,072	146,072	146,072	0
Medicaid Supplemental - MFA	0	0	2,000,000	2,000,000	2,000,000	0
<b>Total Assistance</b>	<b>\$ 234,960,807</b>	<b>\$ 465,673,859</b>	<b>\$ 244,163,964</b>	<b>\$ -221,509,895</b>	<b>\$ 244,163,964</b>	<b>\$ 0</b>
<b>Total Human Services, Dept. of</b>	<b>\$ 391,772,970</b>	<b>\$ 618,952,574</b>	<b>\$ 376,888,797</b>	<b>\$ -242,063,777</b>	<b>\$ 376,888,797</b>	<b>\$ 0</b>

## Health and Human Services Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	House Action vs. Est. FY 2011 (4)	House Flr Yr2 FY 2013 (5)	FY 2013 House vs. FY 2012 House (6)
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
Inspections and Appeals, Dept. of Assisted Living/Adult Day Care- MFA	\$ 0	\$ 1,339,527	\$ 1,339,527	\$ 0	\$ 1,339,527	\$ 0
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 0</b>	<b>\$ 1,339,527</b>	<b>\$ 1,339,527</b>	<b>\$ 0</b>	<b>\$ 1,339,527</b>	<b>\$ 0</b>
<b><u>Regents, Board of</u></b>						
Regents, Board of						
SUI - UIHC IowaCares Program	\$ 27,284,584	\$ 27,284,584	\$ 27,284,584	\$ 0	\$ 27,284,584	\$ 0
SUI - UIHC IowaCares Expansion Pop.	47,020,131	49,020,131	54,226,279	5,206,148	54,226,279	0
SUI - UIHC IowaCares Physicians - ICA	0	14,000,000	14,000,000	0	14,000,000	0
<b>Total Regents, Board of</b>	<b>\$ 74,304,715</b>	<b>\$ 90,304,715</b>	<b>\$ 95,510,863</b>	<b>\$ 5,206,148</b>	<b>\$ 95,510,863</b>	<b>\$ 0</b>
<b><u>Veterans Affairs, Dept. of</u></b>						
Veterans Affairs, Department of County Veterans Grant Assist - MMBF	\$ 0	\$ 90,000	\$ 0	\$ -90,000	\$ 0	\$ 0
<b>Total Veterans Affairs, Dept. of</b>	<b>\$ 0</b>	<b>\$ 90,000</b>	<b>\$ 0</b>	<b>\$ -90,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Health and Human Services</b>	<b>\$ 484,730,176</b>	<b>\$ 719,873,514</b>	<b>\$ 473,939,187</b>	<b>\$ -245,934,327</b>	<b>\$ 473,939,187</b>	<b>\$ 0</b>

## Summary Data FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	House Action vs. Est. FY 2011 (4)	House Flr Yr2 FY 2013 (5)	FY 2013 House vs. FY 2012 House (6)
Health and Human Services	6,466.50	6,412.42	6,248.09	-164.33	6,248.09	0.00
<b>Grand Total</b>	<b>6,466.50</b>	<b>6,412.42</b>	<b>6,248.09</b>	<b>-164.33</b>	<b>6,248.09</b>	<b>0.00</b>

# Health and Human Services

## FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	House Action vs. Est. FY 2011 (4)	House Flr Yr2 FY 2013 (5)	FY 2013 House vs. FY 2012 House (6)
<b><u>Aging, Dept. on</u></b>						
Aging, Dept. on						
Aging Programs	34.92	36.00	35.00	-1.00	35.00	0.00
<b>Total Aging, Dept. on</b>	<b>34.92</b>	<b>36.00</b>	<b>35.00</b>	<b>-1.00</b>	<b>35.00</b>	<b>0.00</b>
<b><u>Public Health, Dept. of</u></b>						
Public Health, Dept. of						
Addictive Disorders	10.96	18.00	13.00	-5.00	13.00	0.00
Healthy Children and Families	10.22	14.00	10.00	-4.00	10.00	0.00
Chronic Conditions	3.26	3.95	4.00	0.05	4.00	0.00
Community Capacity	13.91	20.80	14.00	-6.80	14.00	0.00
Environmental Hazards	3.42	4.50	4.00	-0.50	4.00	0.00
Infectious Diseases	3.35	5.00	4.00	-1.00	4.00	0.00
Public Protection	124.34	132.15	125.00	-7.15	125.00	0.00
Resource Management	7.80	10.00	7.00	-3.00	7.00	0.00
<b>Total Public Health, Dept. of</b>	<b>177.25</b>	<b>208.40</b>	<b>181.00</b>	<b>-27.40</b>	<b>181.00</b>	<b>0.00</b>
<b><u>Human Services, Dept. of</u></b>						
General Administration						
General Administration	304.66	327.08	285.00	-42.08	285.00	0.00
Field Operations						
Field Operations	1,884.27	1,847.00	1,781.00	-66.00	1,781.00	0.00
Child Support Recoveries	476.17	474.00	475.00	1.00	475.00	0.00
<b>Total Field Operations</b>	<b>2,360.43</b>	<b>2,321.00</b>	<b>2,256.00</b>	<b>-65.00</b>	<b>2,256.00</b>	<b>0.00</b>
Toledo Juvenile Home						
Toledo Juvenile Home	109.57	111.00	114.00	3.00	114.00	0.00
Eldora Training School						
Eldora Training School	177.93	176.30	164.30	-12.00	164.30	0.00
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	82.50	89.00	89.50	0.50	89.50	0.00
Cherokee						
Cherokee MHI	186.32	177.83	168.50	-9.33	168.50	0.00

# Health and Human Services

## FTE

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Action FY 2012 <u>(3)</u>	House Action vs. Est. FY 2011 <u>(4)</u>	House Flr Yr2 FY 2013 <u>(5)</u>	FY 2013 House vs. FY 2012 House <u>(6)</u>
<b>Clarinda</b>						
Clarinda MHI	95.19	99.20	86.10	-13.10	86.10	0.00
<b>Independence</b>						
Independence MHI	262.36	248.00	233.00	-15.00	233.00	0.00
<b>Mt Pleasant</b>						
Mt Pleasant MHI	97.92	97.72	91.72	-6.00	91.72	0.00
<b>Glenwood</b>						
Glenwood Resource Center	892.39	887.85	905.85	18.00	905.85	0.00
<b>Woodward</b>						
Woodward Resource Center	741.40	757.32	745.92	-11.40	745.92	0.00
<b>Assistance</b>						
Family Investment Program/JOBS	12.43	10.00	10.00	0.00	10.00	0.00
Health Insurance Premium Payment	13.60	14.50	0.00	-14.50	0.00	0.00
Medical Contracts	1.48	2.00	2.00	0.00	2.00	0.00
Child Care Assistance	1.97	1.00	0.00	-1.00	0.00	0.00
<b>Total Assistance</b>	<u>29.49</u>	<u>27.50</u>	<u>12.00</u>	<u>-15.50</u>	<u>12.00</u>	<u>0.00</u>
<b>Total Human Services, Dept. of</b>	<u>5,340.15</u>	<u>5,319.80</u>	<u>5,151.89</u>	<u>-167.91</u>	<u>5,151.89</u>	<u>0.00</u>
<b><u>Veterans Affairs, Dept. of</u></b>						
Veterans Affairs, Department of General Administration	13.80	14.79	16.34	1.55	16.34	0.00
Veterans Affairs, Dept. of Iowa Veterans Home	<u>900.39</u>	<u>833.43</u>	<u>863.86</u>	<u>30.43</u>	<u>863.86</u>	<u>0.00</u>
<b>Total Veterans Affairs, Dept. of</b>	<u>914.18</u>	<u>848.22</u>	<u>880.20</u>	<u>31.98</u>	<u>880.20</u>	<u>0.00</u>
<b>Total Health and Human Services</b>	<u><u>6,466.50</u></u>	<u><u>6,412.42</u></u>	<u><u>6,248.09</u></u>	<u><u>-164.33</u></u>	<u><u>6,248.09</u></u>	<u><u>0.00</u></u>