

# **Administration and Regulation Appropriations Bill House File 646**

Last Action:  
**House Appropriations  
Committee**  
March 8, 2011

**An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
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**FUNDING SUMMARY**

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- The Bill appropriates a total \$52.4 million from the General Fund and authorizes 1,460.1 FTE positions for FY 2012. This is a decrease of \$7.0 million and 35.6 FTE positions compared to estimated FY 2011. The Bill also appropriates a total of \$50.2 million from other funds, an increase of \$4.2 million compared to estimated FY 2011.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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- Directs the Department of Administrative Services (DAS) to implement a request for proposal (RFP) process on or before September 30, 2011, for the purpose of leasing State passenger vehicles. Specifies that by March 1, 2012, the Department shall award a vehicle rental contract to a private entity to the extent the Department determines it is economically feasible. Page 19, Line 23

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

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- *Department of Administrative Services* Page 1, Line 1
  - A decrease of \$459,000 for a general reduction to the operating budget.
  - A decrease of \$188,000 for utility costs for a general budget reduction.
  - A decrease of \$26,000 to Terrace Hill Operations for a reduction in operations.
  - Appropriates \$3.5 million from the General Fund for the I/3 Distribution Account. This appropriation was previously funded from the Rebuild Iowa Infrastructure Fund (RIIF).
  - Appropriates \$1.0 million from the General Fund for operations and maintenance of the Iowa Building. This appropriation was previously funded from the RIIF.
- *Ethics and Campaign Disclosure Board* Page 3, Line 22
  - An overall net reduction of \$47,000, including a General Fund appropriation increase of \$103,000 and a decrease of \$150,000 in other funds.
- *Department of Commerce* Page 3, Line 33
  - A decrease of \$237,000 to the Alcoholic Beverages Division for a reduction in operations.
  - A decrease of \$39,000 to the Professional Licensing Bureau for a reduction in operations.
- *Governor's Office* Page 6, Line 19
  - A decrease of \$157,000 for general reductions to the Governor's Office.

## EXECUTIVE SUMMARY

HOUSE FILE 646

### Administration and Regulation Appropriations Bill

- ***Office of Drug Control Policy***
  - A decrease of \$21,000 for general reductions to the Office of Drug Control Policy.
  
- ***Department of Human Rights*** Page 7, Line 16
  - A decrease of \$304,000 to the Community Advocacy and Services for general reductions to the Division.
  - A decrease of \$119,000 to Criminal and Juvenile Justice for general reductions to the Division.
  
- ***Department of Inspections and Appeals*** Page 8, Line 8
  - Administration Division: An overall net reduction of \$176,180, including a General Fund reduction of \$109,000 and a decrease of \$67,000 in other funds.
  - Administrative Hearings Division: A decrease of \$61,000 for a general budget reduction.
  - Child Advocacy Board: A decrease of \$276,000 for a general budget reduction.
  - Employment Appeals Board: A decrease of \$2,700 for a general budget reduction.
  - Investigations Division: A decrease of \$75,000 for a general budget reduction.
  - Health Facilities Division: A decrease of \$390,000 for a general budget reduction.
  - Racing and Gaming Commision: The appropriations for Pari-Mutuel and Riverboat Regulation are moved from the General Fund to the Gaming Regulatory Revolving Fund for FY 2012.
  
- ***Department of Revenue*** Page 13, Line 4
  - A decrease of \$1.3 million for general reductions to the Department of Revenue budget.
  
- ***Office of the Secretary of State*** Page 14, Line 9
  - An increase of \$75,000 for costs associated with the redistricting process.

### STUDIES AND INTENT LANGUAGE

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- Allows any unobligated funds appropriated to the DAS for utility costs to carry forward to FY 2012. Page 1, Line 15
  
- Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while serving as members of the Deferred Compensation Advisory Board. Page 1, Line 28
  
- Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the IowAccess Revolving Fund. This is a decrease of \$250,000 compared to the amount allocated to the Fund in FY 2011. Page 2, Line 14
  
- Permits the DAS to continue to charge \$2.00 per month for each health insurance contract administered by Page 2, Line 29

**Administration and Regulation Appropriations Bill**

the Department to cover administrative costs of the State Health Insurance Program.

- Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Page 3, Line 11
- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet national accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. Page 5, Line 4
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. Page 5, Line 25
- Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties. Page 8, Line 4
- Requires the Health Facilities Division of the Department of Inspections and Appeals (DIA) to provide information to the public via the internet relating to inspections, operating costs, and FTE positions. Page 9, Line 9
- Permits the Employment Appeals Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. Page 10, Line 4
- Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs. Page 10, Line 20
- Permits the DIA to retain license fees for food inspections during FY 2012. Page 10, Line 32
- Permits certain state-licensed health care facilities to be inspected only upon a complaint. Page 11, Line 5
- Requires the Department of Revenue to expend \$400,000 of the General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes. Page 13, Line 15
- Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties. Page 13, Line 19
- Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. Page 14, Line 15

## Administration and Regulation Appropriations Bill

**SIGNIFICANT CODE CHANGES**

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- Repeals language that requires 10.0% of all new vehicle purchases to utilize alternative fuels. Page 17, Line 6
- Creates the Gaming Regulatory Revolving Fund under the control of the DIA. The Fund will be used to collect fees from the State's 18 casino establishments to cover the regulatory costs incurred by the Racing and Gaming Commission. Page 21, Line 34
- Requires the Department of Human Rights to participate in the federal Systematic Alien Verification for Entitlements (SAVE) program to verify individual eligibility for the Low-Income Home Energy Assistance Program (LIHEAP). Page 22, Line 26
- Repeals the July 1, 2011, sunset date of the Department of Commerce Revolving Fund. Page 23, Line 4

1 1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.  
 1 2 1. There is appropriated from the general fund of the state  
 1 3 to the department of administrative services for the fiscal  
 1 4 year beginning July 1, 2011, and ending June 30, 2012, the  
 1 5 following amounts, or so much thereof as is necessary, to be  
 1 6 used for the purposes designated, and for not more than the  
 1 7 following full-time equivalent positions:

Provides General Fund appropriations to the Department of Administrative Services (DAS) for FY 2012.

1 8 a. For salaries, support, maintenance, and miscellaneous  
 1 9 purposes:  
 1 10 ..... \$ 4,020,344  
 1 11 ..... FTE 84.18

General Fund appropriation to the DAS general operations.

DETAIL: This is a decrease of \$458,720 (10.2%) and an increase of 3.88 FTE positions compared to estimated FY 2011.

1 12 b. For the payment of utility costs:  
 1 13 ..... \$ 2,939,400  
 1 14 ..... FTE 1.00

General Fund appropriation to the DAS for utility costs.

DETAIL: This is a decrease of \$187,685 (6.0%) and no change in FTE positions compared to estimated FY 2011. The funds are used to pay energy costs for the Capitol Complex and the State laboratory facility in Ankeny.

1 15 Notwithstanding section 8.33, any excess funds appropriated  
 1 16 for utility costs in this lettered paragraph shall not revert  
 1 17 to the general fund of the state at the end of the fiscal year  
 1 18 but shall remain available for expenditure for the purposes of  
 1 19 this lettered paragraph during the succeeding fiscal year.

Allows any unobligated funds appropriated for FY 2012 utility costs to carry forward to FY 2013.

DETAIL: It is uncertain at this time if funds will be carried forward from FY 2011 to FY 2012. The amount of carryforward from for the previous two fiscal years includes:

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,297

1 20 c. For Terrace Hill operations:  
 1 21 ..... \$ 405,914  
 1 22 ..... FTE 6.88

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: The funds are used for costs associated with maintenance of the grounds and exterior of the Terrace Hill mansion. For FY 2011, the Department received two appropriations for Terrace Hill operations totaling \$431,823 that included: \$168,494 from the Cash Reserve Fund and \$263,329 from the General Fund.

The General Fund appropriation of \$263,329 was intended to be made for FY 2011, but was inadvertently appropriated for FY 2010, thus nullifying the appropriation. Senate File 209 (Tax Changes and Supplemental

Appropriations Bill) includes corrective language that restores the appropriation.

The appropriation in this Bill represents a decrease of \$25,909 (6.0%) compared to the total funding for FY 2011.

1 23 d. For the I3 distribution account:  
1 24 ..... \$ 3,478,000

General Fund appropriation to the DAS for the DAS Distribution Account for the I/3 System.

DETAIL: In FY 2011, the Department received a Rebuild Iowa Infrastructure Fund appropriation of \$3,700,000 for the DAS Distribution Account. The FY 2012 appropriation in this Bill represents a decrease of \$222,000 (6.0%) compared to the FY 2011 funding level.

The appropriation is used for costs associated with operating the I/3 System. In addition to the appropriation, State agencies are billed for costs associated with operation and maintenance of the I/3 System through a utility fee. This appropriation allows DAS to provide I/3 operations without increasing the utility fees assessed to the State agencies that use the I/3 System.

1 25 e. For operations and maintenance of the Iowa building:  
1 26 ..... \$ 1,018,185  
1 27 ..... FTE 4.00

General Fund appropriation to the DAS for costs associated with operating the Mercy Capitol Hospital building.

DETAIL: In FY 2011, the Department received a Rebuild Iowa Infrastructure Fund appropriation of \$1,083,175 for the Mercy Capitol Hospital Building. The FY 2012 appropriation in this Bill represents a decrease of \$64,990 (6.0%) compared to the FY 2011 funding level.

The State took possession of the Mercy Capitol Hospital building in December 2009. The appropriation is used for utility and personnel costs associated with maintaining critical building infrastructure components (i.e., high-pressure boilers, electrical systems, and elevators).

1 28 2. Members of the general assembly serving as members of  
1 29 the deferred compensation advisory board shall be entitled  
1 30 to receive per diem and necessary travel and actual expenses  
1 31 pursuant to section 2.10, subsection 5, while carrying out  
1 32 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

1 33 3. Any funds and premiums collected by the department for  
1 34 workers' compensation shall be segregated into a separate  
1 35 workers' compensation fund in the state treasury to be used

Requires excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

2 1 for payment of state employees' workers' compensation claims  
 2 2 and administrative costs. Notwithstanding section 8.33,  
 2 3 unencumbered or unobligated moneys remaining in this workers'  
 2 4 compensation fund at the end of the fiscal year shall not  
 2 5 revert but shall be available for expenditure for purposes of  
 2 6 the fund for subsequent fiscal years.

Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 7 Sec. 2. REVOLVING FUNDS. There is appropriated to the  
 2 8 department of administrative services for the fiscal year  
 2 9 beginning July 1, 2011, and ending June 30, 2012, from the  
 2 10 revolving funds designated in chapter 8A and from internal  
 2 11 service funds created by the department such amounts as the  
 2 12 department deems necessary for the operation of the department  
 2 13 consistent with the requirements of chapter 8A.

Appropriates an amount necessary from the DAS revolving funds and internal service funds created by the Department for operational purposes.

2 14 Sec. 3. FUNDING FOR IOWACCESS.

2 15 1. Notwithstanding section 321A.3, subsection 1, for the  
 2 16 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
 2 17 the first \$750,000 collected and transferred by the department  
 2 18 of transportation to the treasurer of state with respect to the  
 2 19 fees for transactions involving the furnishing of a certified  
 2 20 abstract of a vehicle operating record under section 321A.3,  
 2 21 subsection 1, shall be transferred to the lowAccess revolving  
 2 22 fund for the purposes of developing, implementing, maintaining,  
 2 23 and expanding electronic access to government records as  
 2 24 provided by law.

Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

2 25 2. All fees collected with respect to transactions  
 2 26 involving lowAccess shall be deposited in the lowAccess  
 2 27 revolving fund and shall be used only for the support of  
 2 28 lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

DETAIL: The available resources in the lowAccess Revolving Fund in FY 2010 total \$6,721,000. This includes: \$4,594,000 in fees; \$23,000 in interested earnings, and a beginning balance of \$2,104,000. Expenditures for FY 2010 totaled \$5,084,000, resulting in an ending balance of \$1,637,000.

The State charges a \$5.50 fee for each certified driver record and deposits the proceeds in the General Fund. This Section deposits the first \$750,000 of fees collected in the lowAccess Revolving Fund.

2 29 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
 2 30 CHARGE. For the fiscal year beginning July 1, 2011, and ending  
 2 31 June 30, 2012, the monthly per contract administrative charge  
 2 32 which may be assessed by the department of administrative  
 2 33 services shall be \$2 per contract on all health insurance plans  
 2 34 administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2011.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program. The fees are estimated to generate \$634,000 in FY 2012 and are used to fund 4.50 FTE positions and support costs.

2 35 Sec. 5. AUDITOR OF STATE.

3 1 1. There is appropriated from the general fund of the state

General Fund appropriation to the Auditor of State.

3 2 to the office of the auditor of state for the fiscal year  
 3 3 beginning July 1, 2011, and ending June 30, 2012, the following  
 3 4 amount, or so much thereof as is necessary, to be used for  
 3 5 the purposes designated, and for not more than the following  
 3 6 full-time equivalent positions:  
 3 7 For salaries, support, maintenance, and miscellaneous  
 3 8 purposes:  
 3 9 ..... \$ 905,468  
 3 10 ..... FTE 103.00

DETAIL: Maintains the current level of funding and FTE positions.

3 11 2. The auditor of state may retain additional full-time  
 3 12 equivalent positions as is reasonable and necessary to  
 3 13 perform governmental subdivision audits which are reimbursable  
 3 14 pursuant to section 11.20 or 11.21, to perform audits which are  
 3 15 requested by and reimbursable from the federal government, and  
 3 16 to perform work requested by and reimbursable from departments  
 3 17 or agencies pursuant to section 11.5A or 11.5B. The auditor  
 3 18 of state shall notify the department of management, the  
 3 19 legislative fiscal committee, and the legislative services  
 3 20 agency of the additional full-time equivalent positions  
 3 21 retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 22 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 3 23 is appropriated from the general fund of the state to the  
 3 24 Iowa ethics and campaign disclosure board for the fiscal year  
 3 25 beginning July 1, 2011, and ending June 30, 2012, the following  
 3 26 amount, or so much thereof as is necessary, for the purposes  
 3 27 designated:  
 3 28 For salaries, support, maintenance, and miscellaneous  
 3 29 purposes, and for not more than the following full-time  
 3 30 equivalent positions:  
 3 31 ..... \$ 475,000  
 3 32 ..... FTE 5.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: The Board received funding totaling \$522,086 in FY 2011 that included: \$372,086 from the General Fund and a transfer from the Cash Reserve Fund of \$150,000. The FY 2012 appropriation in this Bill represents an overall decrease of \$47,086 (9.0%) and no change in FTE positions compared to estimated FY 2011.

3 33 Sec. 7. DEPARTMENT OF COMMERCE.  
 3 34 1. There is appropriated from the general fund of the  
 3 35 state to the department of commerce for the fiscal year  
 4 1 beginning July 1, 2011, and ending June 30, 2012, the following  
 4 2 amounts, or so much thereof as is necessary, for the purposes  
 4 3 designated:

Provides General Fund appropriations to the Department of Commerce for FY 2012.

4 4 a. ALCOHOLIC BEVERAGES DIVISION  
 4 5 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

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| <p>4 6 purposes, and for not more than the following full-time<br/>                 4 7 equivalent positions:<br/>                 4 8 ..... \$ 1,220,391<br/>                 4 9 ..... FTE 21.00</p> <p>4 10 b. PROFESSIONAL LICENSING AND REGULATION BUREAU<br/>                 4 11 For salaries, support, maintenance, and miscellaneous<br/>                 4 12 purposes, and for not more than the following full-time<br/>                 4 13 equivalent positions:<br/>                 4 14 ..... \$ 609,353<br/>                 4 15 ..... FTE 12.00</p> <p>4 16 2. There is appropriated from the department of commerce<br/>                 4 17 revolving fund created in section 546.12 to the department of<br/>                 4 18 commerce for the fiscal year beginning July 1, 2011, and ending<br/>                 4 19 June 30, 2012, the following amounts, or so much thereof as is<br/>                 4 20 necessary, for the purposes designated:</p> <p>4 21 a. BANKING DIVISION<br/>                 4 22 For salaries, support, maintenance, and miscellaneous<br/>                 4 23 purposes, and for not more than the following full-time<br/>                 4 24 equivalent positions:<br/>                 4 25 ..... \$ 8,851,670<br/>                 4 26 ..... FTE 80.00</p> <p>4 27 b. CREDIT UNION DIVISION<br/>                 4 28 For salaries, support, maintenance, and miscellaneous<br/>                 4 29 purposes, and for not more than the following full-time<br/>                 4 30 equivalent positions:<br/>                 4 31 ..... \$ 1,727,995<br/>                 4 32 ..... FTE 19.00</p> <p>4 33 c. INSURANCE DIVISION<br/>                 4 34 (1) For salaries, support, maintenance, and miscellaneous<br/>                 4 35 purposes, and for not more than the following full-time<br/>                 5 1 equivalent positions:<br/>                 5 2 ..... \$ 4,983,244<br/>                 5 3 ..... FTE 106.50</p> <p>5 4 (2) The insurance division may reallocate authorized</p> | <p>DETAIL: This is a decrease of \$237,472 (16.3%) and 10.00 FTE positions compared to estimated FY 2011.</p> <p>General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.</p> <p>DETAIL: This is a decrease of \$38,895 (6.0%) and no change in FTE positions compared to estimated FY 2011.</p> <p>Provides appropriations from the Department of Commerce Revolving Fund for FY 2012.</p> <p>Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.</p> <p>DETAIL: Maintains the current level of funding and provides an increase 7.00 FTE positions compared to estimated FY 2011.</p> <p>Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.</p> <p>DETAIL: Maintains the current level of funding and provides an increase of 5.00 FTE positions compared to estimated FY 2011.</p> <p>Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.</p> <p>DETAIL: Maintains the current level of funding and reflects a decrease of 1.00 FTE position compared to estimated FY 2011.</p> <p>The Insurance Division received a Commerce Revolving Fund appropriation of \$55,000 in HF 2531 (FY 2011 Standing Appropriations Act) for additional operational costs in FY 2011. This funding is incorporated into the appropriation in this Bill.</p> <p>Permits the Insurance Division to reallocate FTE positions as necessary to</p> |
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5 5 full-time equivalent positions as necessary to respond to  
 5 6 accreditation recommendations or requirements. The insurance  
 5 7 division expenditures for examination purposes may exceed the  
 5 8 projected receipts, refunds, and reimbursements, estimated  
 5 9 pursuant to section 505.7, subsection 7, including the  
 5 10 expenditures for retention of additional personnel, if the  
 5 11 expenditures are fully reimbursable and the division first does  
 5 12 both of the following:  
 5 13 (a) Notifies the department of management, the legislative  
 5 14 services agency, and the legislative fiscal committee of the  
 5 15 need for the expenditures.  
 5 16 (b) Files with each of the entities named in subparagraph  
 5 17 division (a) the legislative and regulatory justification for  
 5 18 the expenditures, along with an estimate of the expenditures.

meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

5 19 d. UTILITIES DIVISION  
 5 20 (1) For salaries, support, maintenance, and miscellaneous  
 5 21 purposes, and for not more than the following full-time  
 5 22 equivalent positions:  
 5 23 ..... \$ 8,173,069  
 5 24 ..... FTE 79.00

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and FTE positions.

5 25 (2) The utilities division may expend additional funds,  
 5 26 including funds for additional personnel, if those additional  
 5 27 expenditures are actual expenses which exceed the funds  
 5 28 budgeted for utility regulation and the expenditures are fully  
 5 29 reimbursable. Before the division expends or encumbers an  
 5 30 amount in excess of the funds budgeted for regulation, the  
 5 31 division shall first do both of the following:  
 5 32 (a) Notify the department of management, the legislative  
 5 33 services agency, and the legislative fiscal committee of the  
 5 34 need for the expenditures.  
 5 35 (b) File with each of the entities named in subparagraph  
 6 1 division (a) the legislative and regulatory justification for  
 6 2 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

6 3 3.CHARGES. Each division and the office of consumer  
 6 4 advocate shall include in its charges assessed or revenues  
 6 5 generated an amount sufficient to cover the amount stated  
 6 6 in its appropriation and any state-assessed indirect costs  
 6 7 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

6 8 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING Housing Trust Fund appropriation to the Professional Licensing and

6 9 AND REGULATION BUREAU. There is appropriated from the housing  
 6 10 trust fund of the Iowa finance authority created in section  
 6 11 16.181, to the bureau of professional licensing and regulation  
 6 12 of the banking division of the department of commerce for the  
 6 13 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
 6 14 the following amount, or so much thereof as is necessary, to be  
 6 15 used for the purposes designated:  
 6 16 For salaries, support, maintenance, and miscellaneous  
 6 17 purposes:  
 6 18 ..... \$ 62,317

Regulation Bureau.

DETAIL: Maintains the current level of funding. The funds are used by the Department to conduct audits of real estate broker trust funds.

6 19 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 6 20 appropriated from the general fund of the state to the offices  
 6 21 of the governor and the lieutenant governor for the fiscal year  
 6 22 beginning July 1, 2011, and ending June 30, 2012, the following  
 6 23 amounts, or so much thereof as is necessary, to be used for the  
 6 24 purposes designated:  
 6 25 1. GENERAL OFFICE  
 6 26 For salaries, support, maintenance, and miscellaneous  
 6 27 purposes for the general office of the governor and the general  
 6 28 office of the lieutenant governor, and for not more than the  
 6 29 following full-time equivalent positions:  
 6 30 ..... \$ 2,063,492  
 6 31 ..... FTE 21.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: In FY 2011, the Office received individual General Fund appropriations totaling \$2,207,857 and 21.00 FTE positions. These included:

- Governor's Office: \$1,972,752
- Administrative Rules Coordinator: \$123,490
- State-Federal Relations: \$40,832
- National Governor's Association: \$70,783

The appropriation in this Bill combines these appropriations and FTE positions into a single line-item and decreases the funding by \$144,365 (6.5%), but makes no changes to the FTE positions.

6 32 2. TERRACE HILL QUARTERS  
 6 33 For salaries, support, maintenance, and miscellaneous  
 6 34 purposes for the governor's quarters at Terrace Hill, and for  
 6 35 not more than the following full-time equivalent positions:  
 7 1 ..... \$ 124,533  
 7 2 ..... FTE 1.88

General Fund appropriation for support of the Terrace Hill Quarters.

DETAIL: This is a decrease of \$2,542 (2.0%) and no change in FTE positions compared to estimated FY 2011. The appropriation funds the cost of the interior operations of Terrace Hill.

7 3 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
 7 4 is appropriated from the general fund of the state to the  
 7 5 governor's office of drug control policy for the fiscal year  
 7 6 beginning July 1, 2011, and ending June 30, 2012, the following  
 7 7 amount, or so much thereof as is necessary, to be used for the  
 7 8 purposes designated:  
 7 9 For salaries, support, maintenance, and miscellaneous  
 7 10 purposes, including statewide coordination of the drug abuse  
 7 11 resistance education (D.A.R.E.) programs or similar programs,  
 7 12 and for not more than the following full-time equivalent

General Fund appropriation to the Office of Drug Control Policy.

DETAIL: This is a decrease of \$20,811 (6.0%) and 0.02 FTE position compared to estimated FY 2011. The Office of Drug Control Policy coordinates with State and local agencies involved with drug enforcement and substance abuse treatment and prevention. The Office creates drug control policies and strategies for the State and identifies and administers federal grants.

7 13 positions:

7 14 ..... \$ 326,043

7 15 ..... FTE 8.00

7 16 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
 7 17 from the general fund of the state to the department of human  
 7 18 rights for the fiscal year beginning July 1, 2011, and ending  
 7 19 June 30, 2012, the following amounts, or so much thereof as is  
 7 20 necessary, to be used for the purposes designated:

Provides General Fund appropriations to the Department of Human Rights for FY 2012.

7 21 1. CENTRAL ADMINISTRATION DIVISION

7 22 For salaries, support, maintenance, and miscellaneous  
 7 23 purposes, and for not more than the following full-time  
 7 24 equivalent positions:

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

7 25 ..... \$ 235,890

7 26 ..... FTE 7.00

DETAIL: The Division received funding totaling \$236,103 for FY 2011 that included: \$206,103 from the General Fund and a transfer from the Cash Reserve Fund of \$30,000. The FY 2012 appropriation represents an overall decrease of \$213 compared to estimated FY 2011.

7 27 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

7 28 For salaries, support, maintenance, and miscellaneous  
 7 29 purposes, and for not more than the following full-time  
 7 30 equivalent positions:

General Fund appropriation to the Community Advocacy and Services Division.

7 31 ..... \$ 820,135

7 32 ..... FTE 17.00

DETAIL: This is a decrease of \$304,112 (27.1%) and an increase of 2.50 FTE positions compared to FY 2011. The Community Advocacy and Services Division is comprised of seven divisions that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven divisions include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

7 33 3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION

7 34 For salaries, support, maintenance, and miscellaneous  
 7 35 purposes, and for not more than the following full-time  
 8 1 equivalent positions:

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.

8 2 ..... \$ 1,023,892

8 3 ..... FTE 10.00

DETAIL: This is a decrease of \$118,546 (10.4%) and 2.08 FTE positions compared to estimated FY 2011. The Division conducts research and analysis to assist policy makers and justice system agencies to identify

issues to improve the operation and effectiveness of Iowa's justice system. The Division also administers federal and State grant programs to fund local and State projects to prevent juvenile crime, provide services to juvenile offenders, and improve Iowa's juvenile justice system.

8 4 The criminal and juvenile justice planning advisory council  
8 5 and the juvenile justice advisory council shall coordinate  
8 6 their efforts in carrying out their respective duties relative  
8 7 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

8 8 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
8 9 is appropriated from the general fund of the state to the  
8 10 department of inspections and appeals for the fiscal year  
8 11 beginning July 1, 2011, and ending June 30, 2012, the following  
8 12 amounts, or so much thereof as is necessary, for the purposes  
8 13 designated:

Provides General Fund appropriations to the Department of Inspection and Appeals for FY 2012.

8 14 1. ADMINISTRATION DIVISION  
8 15 For salaries, support, maintenance, and miscellaneous  
8 16 purposes, and for not more than the following full-time  
8 17 equivalent positions:  
8 18 ..... \$ 1,537,715  
8 19 ..... FTE 37.40

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: The Division received funding totaling \$1,713,895 for FY 2011 that included: \$1,646,848 from the General Fund and a transfer from the Cash Reserve Fund of \$67,047. The FY 2012 appropriation represents an overall decrease of \$176,180 compared to estimated FY 2011.

8 20 2. ADMINISTRATIVE HEARINGS DIVISION  
8 21 For salaries, support, maintenance, and miscellaneous  
8 22 purposes, and for not more than the following full-time  
8 23 equivalent positions:  
8 24 ..... \$ 528,753  
8 25 ..... FTE 23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: This is a reduction of \$60,580 (10.3%) and no change in FTE positions compared to estimated FY 2011. The Administrative Hearings Division conducts contested case hearings involving Iowans that have been impacted by an adverse action taken by a State agency. The majority of cases involve persons that have had driver's licenses suspended or revoked by the Department of Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.

8 26 3. INVESTIGATIONS DIVISION  
8 27 a. For salaries, support, maintenance, and miscellaneous  
8 28 purposes, and for not more than the following full-time  
8 29 equivalent positions:  
8 30 ..... \$ 1,168,639  
8 31 ..... FTE 58.50

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: This is a decrease of \$74,594 (6.0%) and no change in FTE positions compared to estimated FY 2011. The Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

8 32 b. The department, in coordination with the investigations  
 8 33 division, shall provide a report to the general assembly by  
 8 34 January 10, 2012, concerning the fiscal impact of additional  
 8 35 full-time equivalent positions on the department's efforts  
 9 1 relative to the Medicaid divestiture program under chapter  
 9 2 249F.

Requires the Department to submit a report to the General Assembly by January 10, 2012, on the fiscal impact of adding positions relating to the Medicaid Divestiture Program during FY 2011.

9 3 4. HEALTH FACILITIES DIVISION  
 9 4 a. For salaries, support, maintenance, and miscellaneous  
 9 5 purposes, and for not more than the following full-time  
 9 6 equivalent positions:  
 9 7 ..... \$ 3,400,541  
 9 8 ..... FTE 134.75

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: This is a decrease of \$389,607 (10.3%) and an increase of 2.0 FTE positions compared to estimated FY 2011. The Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

9 9 b. The department shall, in coordination with the health  
 9 10 facilities division, make the following information available  
 9 11 to the public in a timely manner, to include providing the  
 9 12 information on the department's internet website, during the  
 9 13 fiscal year beginning July 1, 2011, and ending June 30, 2012:  
 9 14 (1) The number of inspections conducted by the division  
 9 15 annually by type of service provider and type of inspection.  
 9 16 (2) The total annual operations budget for the division,  
 9 17 including general fund appropriations and federal contract  
 9 18 dollars received by type of service provider inspected.  
 9 19 (3) The total number of full-time equivalent positions in  
 9 20 the division, to include the number of full-time equivalent  
 9 21 positions serving in a supervisory capacity, and serving as  
 9 22 surveyors, inspectors, or monitors in the field by type of  
 9 23 service provider inspected.  
 9 24 (4) Identification of state and federal survey trends,  
 9 25 cited regulations, the scope and severity of deficiencies  
 9 26 identified, and federal and state fines assessed and collected  
 9 27 concerning nursing and assisted living facilities and programs.

Requires the Department to provide information to the public via the internet relating to inspections, operating costs, and FTE positions.

9 28 c. It is the intent of the general assembly that the  
 9 29 department and division continuously solicit input from  
 9 30 facilities regulated by the division to assess and improve  
 9 31 the division's level of collaboration and to identify new  
 9 32 opportunities for cooperation.

Specifies the intent of the General Assembly that the Department seek input from facilities regulated by the Health Facilities Division to assess and improve collaboration and cooperation.

9 33 5. EMPLOYMENT APPEAL BOARD  
 9 34 a. For salaries, support, maintenance, and miscellaneous  
 9 35 purposes, and for not more than the following full-time

General Fund appropriation to the Employment Appeal Board.

DETAIL: This is a reduction of \$2,695 (6.0%) and no change in FTE

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| <p>10 1 equivalent positions:<br/>                 10 2 ..... \$ 42,215<br/>                 10 3 ..... FTE 14.00</p> <p>10 4 b. The employment appeal board shall be reimbursed by<br/>                 10 5 the labor services division of the department of workforce<br/>                 10 6 development for all costs associated with hearings conducted<br/>                 10 7 under chapter 91C, related to contractor registration. The<br/>                 10 8 board may expend, in addition to the amount appropriated under<br/>                 10 9 this subsection, additional amounts as are directly billable<br/>                 10 10 to the labor services division under this subsection and to<br/>                 10 11 retain the additional full-time equivalent positions as needed<br/>                 10 12 to conduct hearings required pursuant to chapter 91C.</p> <p>10 13 6. CHILD ADVOCACY BOARD<br/>                 10 14 a. For foster care review and the court appointed special<br/>                 10 15 advocate program, including salaries, support, maintenance, and<br/>                 10 16 miscellaneous purposes, and for not more than the following<br/>                 10 17 full-time equivalent positions:<br/>                 10 18 ..... \$ 2,404,771<br/>                 10 19 ..... FTE 40.80</p> <p>10 20 b. The department of human services, in coordination with<br/>                 10 21 the child advocacy board and the department of inspections and<br/>                 10 22 appeals, shall submit an application for funding available<br/>                 10 23 pursuant to Tit.IV-E of the federal Social Security Act for<br/>                 10 24 claims for child advocacy board administrative review costs.</p> <p>10 25 c. The court appointed special advocate program shall<br/>                 10 26 investigate and develop opportunities for expanding<br/>                 10 27 fund-raising for the program.</p> <p>10 28 d. Administrative costs charged by the department of<br/>                 10 29 inspections and appeals for items funded under this subsection<br/>                 10 30 shall not exceed 4 percent of the amount appropriated in this<br/>                 10 31 subsection.</p> <p>10 32 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS —<br/>                 MUNICIPAL<br/>                 10 33 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning<br/>                 10 34 July 1, 2011, and ending June 30, 2012, the department of</p> | <p>positions compared to estimated FY 2011. The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on State employee job classifications.</p> <p>Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.</p> <p>General Fund appropriation to the Child Advocacy Board.</p> <p>DETAIL: This is a decrease of \$275,519 (10.3%) and no change in FTE positions compared to estimated FY 2011. The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train and support community volunteers throughout the State to represent the interests of abused and neglected children.</p> <p>Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.</p> <p>Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.</p> <p>Limits the administrative costs that the DIA can charge the Board to 4.00% of the funds appropriated (\$96,191).</p> <p>Permits the DIA to retain license fees for food inspections during FY 2011 and FY 2012 to offset costs for assuming inspection duties from local food inspectors.</p> |
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10 35 inspections and appeals shall retain any license fees generated  
 11 1 during the fiscal year as a result of actions under section  
 11 2 137F.3A occurring during the period beginning July 1, 2009,  
 11 3 and ending June 30, 2011, for the purpose of enforcing the  
 11 4 provisions of chapters 137C, 137D, and 137F.

DETAIL: Four counties returned their food inspection duties to the DIA for FY 2010 and fourteen additional counties returned their food inspections duties to the DIA for FY 2011.

11 5 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS —  
 11 6 HEALTH CARE FACILITIES INSPECTIONS. Notwithstanding any  
 11 7 provision of section 135C.16 to the contrary, inspections of  
 11 8 health care facilities that are only state-licensed and not  
 11 9 certified under the Medicare or Medicaid programs shall not be  
 11 10 inspected by the department of inspections and appeals every  
 11 11 thirty months, but only as provided pursuant to sections 135C.9  
 11 12 and 135C.38.

Permits certain state-licensed health care facilities to be inspected only upon a complaint.

DETAIL: This provision applies only to State-licensed facilities that are not certified under the Medicare and Medicaid programs.

11 13 Sec. 15. RACING AND GAMING COMMISSION.  
 11 14 1. RACETRACK REGULATION  
 11 15 There is appropriated from the gaming regulatory revolving  
 11 16 fund established in section 99F.20 to the racing and gaming  
 11 17 commission of the department of inspections and appeals for the  
 11 18 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
 11 19 the following amount, or so much thereof as is necessary, to be  
 11 20 used for the purposes designated:  
 11 21 For salaries, support, maintenance, and miscellaneous  
 11 22 purposes for the regulation of pari-mutuel racetracks, and for  
 11 23 not more than the following full-time equivalent positions:  
 11 24 ..... \$ 2,511,440  
 11 25 ..... FTE 28.53

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: Maintains the current level of funding and FTE positions. In FY 2011, the regulatory costs for racetrack casinos were funded with a General Fund appropriation. Section 34 of this Bill creates the Gaming Regulatory Revolving Fund.

11 26 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION  
 11 27 There is appropriated from the gaming regulatory revolving  
 11 28 fund established in section 99F.20 to the racing and gaming  
 11 29 commission of the department of inspections and appeals for the  
 11 30 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
 11 31 the following amount, or so much thereof as is necessary, to be  
 11 32 used for the purposes designated:  
 11 33 For salaries, support, maintenance, and miscellaneous  
 11 34 purposes for administration and enforcement of the excursion  
 11 35 boat gambling and gambling structure laws, and for not more  
 12 1 than the following full-time equivalent positions:  
 12 2 ..... \$ 3,078,100  
 12 3 ..... FTE 44.22

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats.

DETAIL: Maintains the current level of funding and FTE positions. In FY 2011, the regulatory costs for excursion gambling boat casinos was funded with a General Fund appropriation. Section 34 of this Bill creates the Gaming Regulatory Revolving Fund.

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| <p>12 4 Sec. 16. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF</p> <p>12 5 INSPECTIONS AND APPEALS. There is appropriated from the road</p> <p>12 6 use tax fund created in section 312.1 to the administrative</p> <p>12 7 hearings division of the department of inspections and appeals</p> <p>12 8 for the fiscal year beginning July 1, 2011, and ending June 30,</p> <p>12 9 2012, the following amount, or so much thereof as is necessary,</p> <p>12 10 for the purposes designated:</p> <p>12 11 For salaries, support, maintenance, and miscellaneous</p> <p>12 12 purposes:</p> <p>12 13 ..... \$ 1,623,897</p><br><p>12 14 Sec. 17. DEPARTMENT OF MANAGEMENT.</p> <p>12 15 1. There is appropriated from the general fund of the state</p> <p>12 16 to the department of management for the fiscal year beginning</p> <p>12 17 July 1, 2011, and ending June 30, 2012, the following amounts,</p> <p>12 18 or so much thereof as is necessary, to be used for the purposes</p> <p>12 19 designated:</p> <p>12 20 For salaries, support, maintenance, and miscellaneous</p> <p>12 21 purposes, and for not more than the following full-time</p> <p>12 22 equivalent positions:</p> <p>12 23 ..... \$ 2,163,998</p> <p>12 24 ..... FTE 25.00</p><br><p>12 25 2. Of the moneys appropriated in this section, the</p> <p>12 26 department shall use a portion for enterprise resource</p> <p>12 27 planning, providing for a salary model administrator,</p> <p>12 28 conducting performance audits, and for the department's LEAN</p> <p>12 29 process.</p><br><p>12 30 Sec. 18. ROAD USE TAX APPROPRIATION — DEPARTMENT OF</p> <p>12 31 MANAGEMENT. There is appropriated from the road use tax fund</p> <p>12 32 created in section 312.1 to the department of management for</p> <p>12 33 the fiscal year beginning July 1, 2011, and ending June 30,</p> <p>12 34 2012, the following amount, or so much thereof as is necessary,</p> <p>12 35 to be used for the purposes designated:</p> <p>13 1 For salaries, support, maintenance, and miscellaneous</p> <p>13 2 purposes:</p> <p>13 3 ..... \$ 56,000</p><br><p>13 4 Sec. 19. DEPARTMENT OF REVENUE.</p> <p>13 5 1. There is appropriated from the general fund of the state</p> | <p>Road Use Tax Fund appropriation to the Administrative Hearings Division of the Department of Inspections and Appeals.</p><br><p>DETAIL: Maintains the current level of funding. The funds are used to cover costs associated with administrative hearings related to driver license revocations.</p><br><p>General Fund appropriation to the Department of Management (DOM).</p><br><p>DETAIL: In FY 2011, the DOM received three appropriations for operating costs totaling \$2,396,998. These included:</p> <ul style="list-style-type: none"> <li>• \$1,993,328 from the General Fund for operations</li> <li>• \$170,670 from the General Fund for the Grants Enterprise Management Program (GEMS)</li> <li>• \$260,000 from the Cash Reserve Fund for operations</li> </ul> <p>The appropriation in this Bill represents a decrease of \$260,000 (10.8%) and no change in FTE positions compared to total funding for estimated FY 2011.</p><br><p>Requires the DOM to maintain positions for certain programs operated within the Department.</p><br><p>Road Use Tax Fund appropriation to the DOM</p><br><p>DETAIL: Maintains the current level of funding. The funds are used for support and services provided to the Department of Transportation.</p><br><p>General Fund appropriation to the Department of Revenue.</p> |
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13 6 to the department of revenue for the fiscal year beginning July  
 13 7 1, 2011, and ending June 30, 2012, the following amounts, or  
 13 8 so much thereof as is necessary, to be used for the purposes  
 13 9 designated:  
 13 10 For salaries, support, maintenance, and miscellaneous  
 13 11 purposes, and for not more than the following full-time  
 13 12 equivalent positions:  
 13 13 ..... \$ 17,615,484  
 13 14 ..... FTE 303.48

DETAIL: In FY 2011, the Department received two General Fund appropriations totaling \$18,941,977 that included:

- \$18,625,258 for operations.
- \$316,719 and 5.00 FTE positions for the hiring of additional examiners.

The appropriation in this Bill represents a general decrease of \$1,326,493 (7.0%) and a reduction of 33.40 FTE positions compared to total funding for estimated FY 2011. Of the 33.40 FTE positions being reduced, 30.40 are due to the elimination of positions resulting from the State Employee Retirement Incentive Program (SERIP) in FY 2011. The remaining 3.00 FTE positions will continue to be funded through the proceeds of the State Debt Coordinator rather than the Department's general operating appropriation.

13 15 2. Of the funds appropriated pursuant to this section,  
 13 16 \$400,000 shall be used to pay the direct costs of compliance  
 13 17 related to the collection and distribution of local sales and  
 13 18 services taxes imposed pursuant to chapters 423B and 423E.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes.

13 19 3. The director of revenue shall prepare and issue a state  
 13 20 appraisal manual and the revisions to the state appraisal  
 13 21 manual as provided in section 421.17, subsection 17, without  
 13 22 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

13 23 Sec. 20. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
 13 24 appropriated from the motor fuel tax fund created by section  
 13 25 452A.77 to the department of revenue for the fiscal year  
 13 26 beginning July 1, 2011, and ending June 30, 2012, the following  
 13 27 amount, or so much thereof as is necessary, to be used for the  
 13 28 purposes designated:  
 13 29 For salaries, support, maintenance, miscellaneous purposes,  
 13 30 and for administration and enforcement of the provisions of  
 13 31 chapter 452A and the motor vehicle use tax program:  
 13 32 ..... \$ 1,305,775

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains the current level of funding.

13 33 Sec. 21. SECRETARY OF STATE.  
 13 34 1. There is appropriated from the general fund of the state  
 13 35 to the office of the secretary of state for the fiscal year  
 14 1 beginning July 1, 2011, and ending June 30, 2012, the following  
 14 2 amounts, or so much thereof as is necessary, to be used for the  
 14 3 purposes designated:

General Fund appropriation to the Office of the Secretary of State.

DETAIL: Maintains current funding and FTE positions.

14 4 a. For salaries, support, maintenance, and miscellaneous  
 14 5 purposes, and for not more than the following full-time  
 14 6 equivalent positions:  
 14 7 ..... \$ 2,895,585  
 14 8 ..... FTE 45.00

14 9 b. For costs associated with decennial redistricting:  
 14 10 ..... \$ 75,000

General Fund appropriation to the Office of the Secretary of State for costs associated with the redistricting process.

DETAIL: This is a onetime appropriation and will be used for the following:

- \$40,000 for the purchase of software and training to be used in evaluating the precinct plan submitted by local governments during the 2011 redistricting process
- \$35,000 to hire three temporary employees to assist the elections staff in the redistricting process.

14 11 2. The state department or state agency which provides  
 14 12 data processing services to support voter registration file  
 14 13 maintenance and storage shall provide those services without  
 14 14 charge.

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.

14 15 Sec. 22. SECRETARY OF STATE FILING FEES REFUND.  
 14 16 Notwithstanding the obligation to collect fees pursuant to the  
 14 17 provisions of section 490.122, subsection 1, paragraphs "a" and  
 14 18 "s", and section 504.113, subsection 1, paragraphs "a", "c",  
 14 19 "d", "j", "k", "l", and "m", for the fiscal year beginning July  
 14 20 1, 2011, the secretary of state may refund these fees to the  
 14 21 filer pursuant to rules established by the secretary of state.  
 14 22 The decision of the secretary of state not to issue a refund  
 14 23 under rules established by the secretary of state is final and  
 14 24 not subject to review pursuant to chapter 17A.

Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

14 25 Sec. 23. TREASURER.

General Fund appropriation to the Office of the Treasurer of State.

14 26 1. There is appropriated from the general fund of the  
 14 27 state to the office of treasurer of state for the fiscal year  
 14 28 beginning July 1, 2011, and ending June 30, 2012, the following  
 14 29 amount, or so much thereof as is necessary, to be used for the  
 14 30 purposes designated:  
 14 31 For salaries, support, maintenance, and miscellaneous  
 14 32 purposes, and for not more than the following full-time  
 14 33 equivalent positions:

DETAIL: Maintains the current level of funding and FTE positions.

14 34 ..... \$ 854,289  
 14 35 ..... FTE 28.80

15 1 2. The office of treasurer of state shall supply clerical  
 15 2 and secretarial support for the executive council.

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council.

15 3 Sec. 24. ROAD USE TAX APPROPRIATION — OFFICE OF  
 15 4 TREASURER

Road Use Tax Fund appropriation to the Office of the Treasurer.

15 4 OF STATE. There is appropriated from the road use tax fund  
 15 5 created in section 312.1 to the office of treasurer of state  
 15 6 for the fiscal year beginning July 1, 2011, and ending June 30,  
 15 7 2012, the following amount, or so much thereof as is necessary,  
 15 8 to be used for the purposes designated:

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

15 9 For enterprise resource management costs related to the  
 15 10 distribution of road use tax funds:  
 15 11 ..... \$ 93,148

15 12 Sec. 25. IPERS — GENERAL OFFICE. There is appropriated  
 15 13 from the Iowa public employees' retirement system fund to the  
 15 14 Iowa public employees' retirement system for the fiscal year  
 15 15 beginning July 1, 2011, and ending June 30, 2012, the following  
 15 16 amount, or so much thereof as is necessary, to be used for the  
 15 17 purposes designated:

Appropriation from the Iowa Public Employees Retirement System (IPERS) Trust Fund to the IPERS for administration.

15 18 For salaries, support, maintenance, and other operational  
 15 19 purposes to pay the costs of the Iowa public employees'  
 15 20 retirement system, and for not more than the following  
 15 21 full-time equivalent positions:

DETAIL: Maintains the current level of funding and FTE positions.

15 22 ..... \$ 17,686,968  
 15 23 ..... FTE 90.13

15 24 Sec. 26. Section 8A.361, Code 2011, is amended to read as  
 15 25 follows:

CODE: Conforming amendment to Section 31 of this Bill that permits the Department of Administrative Services to lease a portion of vehicles to a private entity.

15 26 8A.361 Vehicle assignment — authority in department.  
 15 27 The department shall provide for the assignment of all  
 15 28 ~~state-owned~~ motor vehicles ~~to~~ utilized by all state officers  
 15 29 and employees, and ~~to~~ by all state offices, departments,  
 15 30 bureaus, and commissions, except the state department of  
 15 31 transportation, institutions under the control of the state  
 15 32 board of regents, the department for the blind, and any other  
 15 33 agencies exempted by law.

15 34 Sec. 27. Section 8A.362, subsection 4, paragraphs a through  
 15 35 c, Code 2011, are amended to read as follows:

CODE: Conforming amendment to Section 31 of this Bill that permits the Department of Administrative Services to lease a portion of vehicles to a private entity.

16 1 a. The director shall provide for the purchase of ~~all~~ motor

16 2 vehicles for all branches of the state government, except the  
 16 3 state department of transportation, institutions under the  
 16 4 control of the state board of regents, the department for the  
 16 5 blind, and any other state agency exempted by law, which are  
 16 6 not rented or leased pursuant to section 8A.367. The director  
 16 7 shall purchase new vehicles in accordance with competitive  
 16 8 bidding procedures for items or services as provided in  
 16 9 this subchapter. The director may purchase used or preowned  
 16 10 vehicles at governmental or dealer auctions if the purchase is  
 16 11 determined to be in the best interests of the state.  
 16 12 b. The director, and any other state agency, which for  
 16 13 purposes of this subsection includes but is not limited to  
 16 14 community colleges and institutions under the control of the  
 16 15 state board of regents, or local governmental subdivisions  
 16 16 purchasing new motor vehicles, shall purchase ~~new passenger~~  
 16 17 motor vehicles and light trucks, which are not rented or leased  
 16 18 pursuant to section 8A.367. so that the average fuel efficiency  
 16 19 for the fleet of new passenger vehicles and light trucks  
 16 20 purchased in that year equals or exceeds the average fuel  
 16 21 economy standard for the vehicles' model year as established by  
 16 22 the United States secretary of transportation under 15 U.S.C.  
 16 23 §2002. This paragraph does not apply to vehicles purchased  
 16 24 for law enforcement purposes or used for off-road maintenance  
 16 25 work, or work vehicles used to pull loaded trailers.  
 16 26 c. Not later than June 15 of each year, the director  
 16 27 shall report compliance with the corporate average fuel  
 16 28 economy standards published by the United States secretary  
 16 29 of transportation for ~~new assigned~~ motor vehicles, other  
 16 30 than motor vehicles purchased by the state department of  
 16 31 transportation, institutions under the control of the state  
 16 32 board of regents, the department for the blind, and any other  
 16 33 state agency exempted from the requirements of this subsection.  
 16 34 The report of compliance shall classify the vehicles ~~purchased~~  
 16 35 assigned for the current vehicle model year using the following  
 17 1 categories:passenger automobiles, enforcement automobiles,  
 17 2 vans, and light trucks. The director shall deliver a copy  
 17 3 of the report to the office of energy independence. As used  
 17 4 in this paragraph, "corporate average fuel economy" means the  
 17 5 corporate average fuel economy as defined in 49 C.F.R. §533.5.

17 6 Sec. 28. Section 8A.362, subsection 5, Code 2011, is amended  
 17 7 by striking the subsection.

CODE: Repeals language that requires 10.0% of all new vehicle purchases  
 to utilize alternative fuels.

17 8 Sec. 29. Section 8A.362, subsections 7 through 9, Code 2011,  
 17 9 are amended to read as follows:  
 17 10 7. The director may authorize the establishment of motor  
 17 11 pools consisting of a number of ~~state-owned~~ state-assigned  
 17 12 motor vehicles under the director's supervision. The director  
 17 13 may store the motor vehicles in a public or private garage. If  
 17 14 the director establishes a motor pool, any state officer or  
 17 15 employee desiring the use of a ~~state-owned~~ state-assigned motor  
 17 16 vehicle on state business shall notify the director of the need  
 17 17 for a vehicle within a reasonable time prior to actual use of  
 17 18 the motor vehicle. The director may assign a motor vehicle  
 17 19 from the motor pool to the state officer or employee, or from  
 17 20 the vendor awarded a contract pursuant to section 8A.367. If  
 17 21 two or more state officers or employees desire the use of a  
 17 22 ~~state-owned~~ state-assigned motor vehicle for a trip to the  
 17 23 same destination for the same length of time, the director may  
 17 24 assign one vehicle to make the trip.

CODE: Conforming amendment to Section 31 of this Bill that permits the Department of Administrative Services to lease a portion of vehicles to a private entity.

17 25 8. The director shall require that a sign be placed on  
 17 26 each state-owned motor vehicle in a conspicuous place which  
 17 27 indicates its ownership by the state. This requirement  
 17 28 shall not apply to motor vehicles requested to be exempt by  
 17 29 the director or by the commissioner of public safety. All  
 17 30 state-owned motor vehicles shall display registration plates  
 17 31 bearing the word "official" except motor vehicles requested to  
 17 32 be furnished with ordinary plates by the director or by the  
 17 33 commissioner of public safety pursuant to section 321.19. The  
 17 34 director shall keep an accurate record of the registration  
 17 35 plates used on all state-owned motor vehicles. This subsection  
 18 1 shall not apply to an assigned vehicle rented or leased  
 18 2 pursuant to section 8A.367.

CODE: Specifies that assigned vehicles rented or leased do not need official State of Iowa vehicle license plates.

18 3 9. All fuel used in ~~state-owned~~ state-assigned automobiles  
 18 4 shall be purchased at cost from the various installations  
 18 5 or garages of the state department of transportation, state  
 18 6 board of regents, department of human services, or state motor  
 18 7 pools throughout the state, unless the state-owned sources  
 18 8 for the purchase of fuel are not reasonably accessible. If  
 18 9 the director determines that state-owned sources for the  
 18 10 purchase of fuel are not reasonably accessible, the director  
 18 11 shall authorize the purchase of fuel from other sources. The  
 18 12 director may prescribe a manner, other than the use of the  
 18 13 revolving fund, in which the purchase of fuel from state-owned

CODE: Conforming amendment to Section 31 of this Bill that permits the Department of Administrative Services to lease a portion of vehicles to a private entity.

18 14 sources is charged to the state agency responsible for the  
 18 15 use of the motor vehicle. The director shall prescribe the  
 18 16 manner in which oil and other normal motor vehicle maintenance  
 18 17 for state-owned motor vehicles may be purchased from private  
 18 18 sources, if they cannot be reasonably obtained from a state  
 18 19 motor pool. The director may advertise for bids and award  
 18 20 contracts in accordance with competitive bidding procedures  
 18 21 for items and services as provided in this subchapter for  
 18 22 furnishing fuel, oil, grease, and vehicle replacement parts for  
 18 23 all state-owned motor vehicles. The director and other state  
 18 24 agencies, when advertising for bids for gasoline, shall also  
 18 25 seek bids for ethanol blended gasoline.

18 26 Sec. 30. Section 8A.363, subsection 1, Code 2011, is amended  
 18 27 to read as follows:

18 28 1. A state officer or employee shall not use a ~~state-owned~~  
 18 29 state-assigned motor vehicle for personal private use. A  
 18 30 state officer or employee shall not be compensated for driving  
 18 31 a privately owned motor vehicle unless it is done on state  
 18 32 business with the approval of the director. In that case  
 18 33 the state officer or employee shall receive an amount to be  
 18 34 determined by the director. The amount shall not exceed  
 18 35 the maximum allowable under the federal internal revenue  
 19 1 service rules per mile, notwithstanding established mileage  
 19 2 requirements or depreciation allowances. However, the director  
 19 3 may authorize private motor vehicle rates in excess of the  
 19 4 rate allowed under the federal internal revenue service rules  
 19 5 for state business use of substantially modified or specially  
 19 6 equipped privately owned vehicles required by persons with  
 19 7 disabilities. A statutory provision establishing reimbursement  
 19 8 for necessary mileage, travel, or actual expenses to a state  
 19 9 officer falls under the private motor vehicle mileage rate  
 19 10 limitation provided in this section unless specifically  
 19 11 provided otherwise. Any peace officer employed by the state  
 19 12 as defined in section 801.4 who is required to use a private  
 19 13 motor vehicle in the performance of official duties shall  
 19 14 receive the private vehicle mileage rate at the rate provided  
 19 15 in this section. However, the director may delegate authority  
 19 16 to officials of the state, and department heads, for the  
 19 17 use of private vehicles on state business up to a yearly  
 19 18 mileage figure established by the director. If a ~~state~~ motor  
 19 19 vehicle has been assigned to a state officer or employee, the  
 19 20 officer or employee shall not collect mileage for the use of a

CODE: Conforming amendment to Section 31 of this Bill that permits the Department of Administrative Services to lease a portion of vehicles to a private entity.

19 21 privately owned motor vehicle unless the ~~state~~ motor vehicle  
 19 22 assigned is not usable.

19 23 Sec. 31. NEW SECTION 8A.367 State-owned passenger vehicles  
 19 24 — disposition and sale — fleet privatization.

19 25 1. For purposes of this section, "passenger vehicles"  
 19 26 means United States environmental protection agency designated  
 19 27 compact sedans, compact wagon, midsize sedans, midsize wagons,  
 19 28 full-size sedans, and passenger minivans, and additional  
 19 29 vehicle classes determined by the department to be able to be  
 19 30 reasonably supported by a private entity for rental or leasing.  
 19 31 "Passenger vehicles" does not mean utility vehicles, vans other  
 19 32 than passenger minivans, fire trucks, ambulances, motor homes,  
 19 33 buses, medium-duty and heavy-duty trucks, heavy construction  
 19 34 equipment, and other highway maintenance vehicles, vehicles  
 19 35 assigned for law enforcement purposes, and any other classes of  
 20 1 vehicles of limited application approved by the director of the  
 20 2 department of administrative services.

20 3 2. On or before September 30, 2011, the department shall  
 20 4 implement a request for proposal process to enter into a  
 20 5 contract for the purpose of state passenger vehicle rental or  
 20 6 leasing from a private entity. Prior to awarding a contract, a  
 20 7 private entity shall demonstrate the following:

20 8 a. Existence of sufficient inventory of passenger vehicles  
 20 9 within this state to accommodate the needs of the state in  
 20 10 assigning passenger vehicles.

20 11 b. Existence of adequate personnel in any county within  
 20 12 the state where rental and leasing activity can be supported  
 20 13 to satisfy the terms of the contract in renting or leasing  
 20 14 state-assigned vehicles.

20 15 c. Existence of adequate personnel to facilitate the  
 20 16 sale and disposition of the existing state-owned passenger  
 20 17 vehicles returned to the department pursuant to subsection 3 or  
 20 18 otherwise under the control of the department. Notwithstanding  
 20 19 the provisions of section 8A.364 to the contrary, proceeds from  
 20 20 the sale of motor vehicles as provided by this subsection shall  
 20 21 be credited to the fund from which the motor vehicles were  
 20 22 purchased.

20 23 3. By March 1, 2012, the department shall award a vehicle  
 20 24 rental or leasing contract to a private entity, and shall  
 20 25 assign passenger vehicles for rental or lease pursuant to that

CODE: Defines a passenger vehicle for purposes of leasing passenger vehicles from a private entity. Specifies the types of vehicles that are excluded from the definition of a passenger vehicle.

CODE: Requires the Department of Administrative Services to implement a request for proposal process (RFP) for the purpose of State passenger vehicle rental on or before September 30, 2011. Requires a private entity to demonstrate the following:

- Sufficient inventory of vehicles to accommodate the needs of the State.
- Adequate personnel in a county where leasing can be supported.
- Adequate personnel to sell and dispose of existing State-owned vehicles that are returned to the Department for disposition.

CODE: By March 1, 2012, requires the Department to award a vehicle rental contract to a private entity to the extent the Department determines it is economically feasible and financially advantageous. All vehicles the

|  |   |
|--|---|
| <p>20 26 contract, to the extent the department determines doing so<br/> 20 27 would be economically feasible and financially advantageous.<br/> 20 28 By March 1, 2012, all state-assigned passenger vehicles<br/> 20 29 designated for use by multiple drivers, and located in any<br/> 20 30 county of this state which can support the operation of a<br/> 20 31 private entity for rental and leasing purposes, which the<br/> 20 32 department determines would be suitable for rental or leasing<br/> 20 33 shall be returned to the department for use and disposition as<br/> 20 34 provided in this section.</p>   | <p>Department determines would be suitable for rental must be returned to the Department for disposition.</p>   |
| <p>20 35 4. Notwithstanding any other provision of state law to the<br/> 21 1 contrary, a private entity awarded a contract pursuant to this<br/> 21 2 section shall not be required to indemnify or hold harmless the<br/> 21 3 state for any liability the state might have to any third party<br/> 21 4 due to the negligence of the state or any of its employees.</p>   | <p>Eliminates any requirement for a private entity awarded a contract to hold the State harmless for liability due to negligence of the State or its employees.</p> |
| <p>21 5 5. The department shall conduct an ongoing evaluation<br/> 21 6 regarding the economic advantages of renting or leasing<br/> 21 7 state-assigned vehicles versus state ownership of such<br/> 21 8 vehicles, and shall accordingly adjust the number of vehicles<br/> 21 9 subject to the rental and leasing contract pursuant to this<br/> 21 10 section at intervals specified in the contract.</p>  | <p>CODE: Requires the Department to conduct an ongoing evaluation regarding the economic advantages of renting vehicles compared to owning vehicles.</p>            |
| <p>21 11 Sec. 32. Section 99D.14, subsection 2, paragraph b, Code<br/> 21 12 2011, is amended to read as follows:</p>  |   |
| <p>21 13 b. Notwithstanding sections 8.60 and 99D.17, the portion of<br/> 21 14 the fee paid pursuant to paragraph "a" relating to the costs<br/> 21 15 of special agents plus any direct and indirect support costs<br/> 21 16 for the agents, for the division of criminal investigation's<br/> 21 17 racetrack activities, shall not be deposited in the general<br/> 21 18 fund of the state but instead shall be deposited into <u>either</u><br/> 21 19 the gaming enforcement revolving fund established in section<br/> 21 20 80.43 <u>or the gaming regulatory revolving fund established in</u><br/> 21 21 <u>section 99F.20, as determined by the department.</u></p> | <p>CODE: Conforming amendment to Section 34 that creates the Gaming Regulatory Revolving Fund.</p>  |
| <p>21 22 Sec. 33. Section 99F.10, subsection 4, paragraph b, Code<br/> 21 23 2011, is amended to read as follows:</p>  |   |
| <p>21 24 b. Notwithstanding sections 8.60 and 99F.4, the portion of<br/> 21 25 the fee paid pursuant to paragraph "a" relating to the costs<br/> 21 26 of special agents and officers plus any direct and indirect<br/> 21 27 support costs for the agents and officers, for the division of<br/> 21 28 criminal investigation's excursion gambling boat or gambling<br/> 21 29 structure activities, shall not be deposited in the general</p>  | <p>CODE: Conforming amendment to Section 34 that creates the Gaming Regulatory Revolving Fund.</p>  |

21 30 fund of the state but instead shall be deposited into either  
 21 31 the gaming enforcement revolving fund established in section  
 21 32 80.43 or the gaming regulatory revolving fund established in  
 21 33 section 99F.20, as determined by the department.

21 34 Sec. 34. NEW SECTION 99F.20Gaming regulatory revolving  
 21 35 fund.

22 1 1. A gaming regulatory revolving fund is created in the  
 22 2 state treasury under the control of the department. The fund  
 22 3 shall consist of fees collected and deposited into the fund  
 22 4 paid by licensees pursuant to section 99D.14, subsection 2,  
 22 5 paragraph "b", and fees paid by licensees pursuant to section  
 22 6 99F.10, subsection 4, paragraph "b". All costs relating to  
 22 7 racetrack, excursion boat, and gambling structure regulation  
 22 8 shall be paid from the fund as provided in appropriations made  
 22 9 for this purpose by the general assembly.

22 10 2. To meet the department's cash flow needs, the department  
 22 11 may temporarily use funds from the general fund of the state  
 22 12 to pay expenses in excess of moneys available in the revolving  
 22 13 fund if those additional expenditures are fully reimbursable  
 22 14 and the department reimburses the general fund of the state  
 22 15 and ensures all moneys are repaid in full by the close of the  
 22 16 fiscal year. Because any general fund moneys used shall be  
 22 17 fully reimbursed, such temporary use of funds from the general  
 22 18 fund of the state shall not constitute an appropriation for  
 22 19 purposes of calculating the state general fund expenditure  
 22 20 limitation pursuant to section 8.54.

22 21 3. Section 8.33 does not apply to any moneys credited or  
 22 22 appropriated to the revolving fund from any other fund and,  
 22 23 notwithstanding section 12C.7, subsection 2, earnings or  
 22 24 interest on moneys deposited in the revolving fund shall be  
 22 25 credited to the revolving fund.

22 26 Sec. 35. NEW SECTION 216A.102Immigration status  
 22 27 verification for low-income home energy assistance program.  
 22 28 1. The department of human rights shall participate in

Creates the Gaming Regulatory Revolving Fund under the control of the Department of Inspections and Appeals.

DETAIL: The Fund will be used to collect fees from the State's 18 casino establishments to cover the regulatory costs incurred by the Racing and Gaming Commission. The fees charged by the Commission cannot exceed the amount appropriated by the General Assembly from the Gaming Regulatory Revolving Fund. Section 15 of this Bill provides appropriations to the Racing and Gaming Commission for racetrack and riverboat regulation.

FISCAL IMPACT: Under current law, the fees are deposited in the General Fund. This Section will reduce General Fund revenues by \$5,589,540 for FY 2012, and deposit the same amount of fees in the new Gaming Regulatory Revolving Fund. This is also the same amount that is appropriated to the Racing and Gaming Commission for the regulatory costs of the industry in FY 2012.

CODE: Permits the Racing and Gaming Commission to temporarily use funds from the General Fund to pay expenditures in excess of the amount of money available in the Gaming Regulatory Revolving Fund to meet cash flow needs.

CODE: Requires interest earned on the revolving fund to remain in the revolving fund and not be deposited in the General Fund.

CODE: Requires the Department of Human Rights to participate in the federal Systematic Alien Verification for Entitlements (SAVE) Program to verify individual eligibility for the Low-Income Home Energy Assistance

22 29 the systematic alien verification for entitlements program  
 22 30 established by United States citizenship and immigration  
 22 31 services in order to verify the eligibility of each person  
 22 32 seeking funds pursuant to the federal low-income home energy  
 22 33 assistance program.  
 22 34 2. Unless otherwise required by federal law, funds from the  
 22 35 federal low-income home energy assistance program shall not  
 23 1 be awarded to a household unless at least one member of the  
 23 2 household is a United States citizen or lawfully present in the  
 23 3 United States.

23 4 Sec. 36. REPEAL. 2009 Iowa Acts, chapter 179, section 146,  
 23 5 is repealed.

23 6 Sec. 37. CODE EDITOR DIRECTIVE. The Code editor is directed  
 23 7 to change the words "state-owned" to "state-assigned", to the  
 23 8 extent not otherwise changed pursuant to this Act, in Code  
 23 9 sections 8A.362, 8A.363, 8A.364, and 8A.366.

Program (LIHEAP).

Requires funds from LIHEAP to be awarded only to households with at least one citizen present unless otherwise required by federal law.

CODE: Repeals the July 1, 2011, sunset date of the Department of Commerce Revolving Fund.

DETAIL: The repeal of the sunset date makes the Department of Commerce Revolving Fund permanent.

FISCAL IMPACT: Under current law, the regulatory fees paid by the industries regulated by the Department of Commerce, will be deposited in the General Fund beginning in FY 2012. With the repeal of the sunset of the Revolving Fund, fees will continue to be deposited in the Department of Commerce Revolving Fund. This will result in an estimated reduction of \$26,872,141 to the current General Fund revenue estimate for FY 2012. The \$26,872,141 is the same amount that is proposed for appropriation to the Department of Commerce and the Consumer Advocate for FY 2012.

Directs the Code Editor to change the words "State-owned" to "State-assigned."

## Administration and Regulation General Fund

|   | Actual<br>FY 2010<br>(1) | Estimated<br>FY 2011<br>(2) | Gov Rec<br>FY 2012<br>(3) | House Subcom<br>FY 2012<br>(4) | House Sub<br>vs. Est 2011<br>(5) | Page and<br>Line #<br>(6) |
|---|--------------------------|-----------------------------|---------------------------|--------------------------------|----------------------------------|---------------------------|
| <b><u>Administrative Services, Dept. of</u></b> |                          |                             |                           |                                |                                  |                           |
| <b>Administrative Services</b>                  |                          |                             |                           |                                |                                  |                           |
| Administrative Services, Dept.                  | \$ 4,814,309             | \$ 4,479,064                | \$ 4,210,319              | \$ 4,020,344                   | \$ -458,720                      | PG 1 LN 8                 |
| Utilities                                       | 3,127,085                | 3,127,085                   | 2,939,460                 | 2,939,400                      | -187,685                         | PG 1 LN 12                |
| Terrace Hill Operations                         | 0                        | 0                           | 405,914                   | 405,914                        | 405,914                          | PG 1 LN 20                |
| I3 Distribution                                 | 0                        | 0                           | 3,478,000                 | 3,478,000                      | 3,478,000                        | PG 1 LN 23                |
| Iowa Building Operations                        | 0                        | 0                           | 1,018,185                 | 1,018,185                      | 1,018,185                        | PG 1 LN 25                |
| Technology Procurement                          | 0                        | 2,113,169                   | 0                         | 0                              | -2,113,169                       |                           |
| <b>Total Administrative Services, Dept. of</b>  | <b>\$ 7,941,394</b>      | <b>\$ 9,719,318</b>         | <b>\$ 12,051,878</b>      | <b>\$ 11,861,843</b>           | <b>\$ 2,142,525</b>              |                           |
| <b><u>Auditor of State</u></b>                  |                          |                             |                           |                                |                                  |                           |
| <b>Auditor Of State</b>                         |                          |                             |                           |                                |                                  |                           |
| Auditor of State - General Office               | \$ 814,921               | \$ 905,468                  | \$ 905,468                | \$ 905,468                     | \$ 0                             | PG 2 LN 35                |
| <b>Total Auditor of State</b>                   | <b>\$ 814,921</b>        | <b>\$ 905,468</b>           | <b>\$ 905,468</b>         | <b>\$ 905,468</b>              | <b>\$ 0</b>                      |                           |
| <b><u>Ethics and Campaign Disclosure</u></b>    |                          |                             |                           |                                |                                  |                           |
| <b>Campaign Finance Disclosure</b>              |                          |                             |                           |                                |                                  |                           |
| Ethics & Campaign Disclosure Board              | \$ 470,700               | \$ 372,086                  | \$ 522,086                | \$ 475,000                     | \$ 102,914                       | PG 3 LN 22                |
| <b>Total Ethics and Campaign Disclosure</b>     | <b>\$ 470,700</b>        | <b>\$ 372,086</b>           | <b>\$ 522,086</b>         | <b>\$ 475,000</b>              | <b>\$ 102,914</b>                |                           |
| <b><u>Commerce, Dept. of</u></b>                |                          |                             |                           |                                |                                  |                           |
| <b>Alcoholic Beverages</b>                      |                          |                             |                           |                                |                                  |                           |
| Alcoholic Beverages Operations                  | \$ 1,806,444             | \$ 1,457,863                | \$ 1,370,391              | \$ 1,220,391                   | \$ -237,472                      | PG 4 LN 4                 |
| <b>Banking Division</b>                         |                          |                             |                           |                                |                                  |                           |
| Banking Division                                | \$ 0                     | \$ 0                        | \$ 8,320,570              | \$ 0                           | \$ 0                             |                           |
| <b>Credit Union Division</b>                    |                          |                             |                           |                                |                                  |                           |
| Credit Union Division                           | \$ 0                     | \$ 0                        | \$ 1,624,315              | \$ 0                           | \$ 0                             |                           |
| <b>Insurance Division</b>                       |                          |                             |                           |                                |                                  |                           |
| Senior Health Insurance Information Program     | \$ 47,028                | \$ 0                        | \$ 0                      | \$ 0                           | \$ 0                             |                           |
| Insurance Division                              | 0                        | 0                           | 4,684,249                 | 0                              | 0                                |                           |
| <b>Total Insurance Division</b>                 | <b>\$ 47,028</b>         | <b>\$ 0</b>                 | <b>\$ 4,684,249</b>       | <b>\$ 0</b>                    | <b>\$ 0</b>                      |                           |

## Administration and Regulation General Fund

|  | Actual<br>FY 2010<br>(1) | Estimated<br>FY 2011<br>(2) | Gov Rec<br>FY 2012<br>(3) | House Subcom<br>FY 2012<br>(4) | House Sub<br>vs. Est 2011<br>(5) | Page and<br>Line #<br>(6) |
|--|--------------------------|-----------------------------|---------------------------|--------------------------------|----------------------------------|---------------------------|
| <b>Utilities Division</b>                              |                          |                             |                           |                                |                                  |                           |
| Utilities Division                                     | \$ 0                     | \$ 0                        | \$ 7,327,796              | \$ 0                           | \$ 0                             |                           |
| <b>Professional Licensing and Reg.</b>                 |                          |                             |                           |                                |                                  |                           |
| Professional Licensing Bureau                          | \$ 810,498               | \$ 648,248                  | \$ 609,353                | \$ 609,353                     | \$ -38,895                       | PG 4 LN 10                |
| <b>Total Commerce, Dept. of</b>                        | <u>\$ 2,663,970</u>      | <u>\$ 2,106,111</u>         | <u>\$ 23,936,674</u>      | <u>\$ 1,829,744</u>            | <u>\$ -276,367</u>               |                           |
| <b><u>Governor</u></b>                                 |                          |                             |                           |                                |                                  |                           |
| <b>Governor's Office</b>                               |                          |                             |                           |                                |                                  |                           |
| Governor/Lt. Governor's Office                         | \$ 2,064,471             | \$ 1,972,752                | \$ 1,933,307              | \$ 2,063,492                   | \$ 90,740                        | PG 6 LN 19                |
| Administrative Rules Coordinator                       | 127,167                  | 123,490                     | 121,020                   | 0                              | -123,490                         |                           |
| Terrace Hill Quarters                                  | 394,291                  | 127,075                     | 124,533                   | 124,533                        | -2,542                           | PG 6 LN 32                |
| National Governor's Association                        | 70,783                   | 70,783                      | 70,783                    | 0                              | -70,783                          |                           |
| State-Federal Relations                                | 41,958                   | 40,832                      | 38,382                    | 0                              | -40,832                          |                           |
| <b>Total Governor's Office</b>                         | <u>\$ 2,698,670</u>      | <u>\$ 2,334,932</u>         | <u>\$ 2,288,025</u>       | <u>\$ 2,188,025</u>            | <u>\$ -146,907</u>               |                           |
| <b>Governor Elect Expenses</b>                         |                          |                             |                           |                                |                                  |                           |
| Governor Elect Expenses                                | \$ 0                     | \$ 10,000                   | \$ 0                      | \$ 0                           | \$ -10,000                       |                           |
| <b>Total Governor</b>                                  | <u>\$ 2,698,670</u>      | <u>\$ 2,344,932</u>         | <u>\$ 2,288,025</u>       | <u>\$ 2,188,025</u>            | <u>\$ -156,907</u>               |                           |
| <b><u>Governor's Office of Drug Control Policy</u></b> |                          |                             |                           |                                |                                  |                           |
| <b>Office of Drug Control Policy</b>                   |                          |                             |                           |                                |                                  |                           |
| Drug Policy Coordinator                                | \$ 313,531               | \$ 346,854                  | \$ 326,043                | \$ 326,043                     | \$ -20,811                       | PG 7 LN 3                 |
| <b>Total Governor's Office of Drug Control Policy</b>  | <u>\$ 313,531</u>        | <u>\$ 346,854</u>           | <u>\$ 326,043</u>         | <u>\$ 326,043</u>              | <u>\$ -20,811</u>                |                           |

## Administration and Regulation General Fund

|   | Actual<br>FY 2010<br>(1) | Estimated<br>FY 2011<br>(2) | Gov Rec<br>FY 2012<br>(3) | House Subcom<br>FY 2012<br>(4) | House Sub<br>vs. Est 2011<br>(5) | Page and<br>Line #<br>(6) |
|---|--------------------------|-----------------------------|---------------------------|--------------------------------|----------------------------------|---------------------------|
| <b><u>Human Rights, Dept. of</u></b>              |                          |                             |                           |                                |                                  |                           |
| <b>Human Rights, Department of</b>                |                          |                             |                           |                                |                                  |                           |
| Human Rights Administration                       | \$ 274,773               | \$ 206,103                  | \$ 235,890                | \$ 235,890                     | \$ 29,787                        | PG 7 LN 21                |
| Community Advocacy and Services                   | 0                        | 1,124,247                   | 1,056,792                 | 820,135                        | -304,112                         | PG 7 LN 27                |
| Asian and Pacific Islanders                       | 120,087                  | 0                           | 0                         | 0                              | 0                                |                           |
| Deaf Services                                     | 340,913                  | 0                           | 0                         | 0                              | 0                                |                           |
| Persons with Disabilities                         | 187,408                  | 0                           | 0                         | 0                              | 0                                |                           |
| Latino Affairs                                    | 160,290                  | 0                           | 0                         | 0                              | 0                                |                           |
| Status of Women                                   | 284,295                  | 0                           | 0                         | 0                              | 0                                |                           |
| Status of African Americans                       | 150,116                  | 0                           | 0                         | 0                              | 0                                |                           |
| Criminal & Juvenile Justice                       | 1,284,725                | 1,142,438                   | 1,073,892                 | 1,023,892                      | -118,546                         | PG 7 LN 33                |
| Status of Native Americans                        | 4,817                    | 0                           | 0                         | 0                              | 0                                |                           |
| <b>Total Human Rights, Dept. of</b>               | <b>\$ 2,807,424</b>      | <b>\$ 2,472,788</b>         | <b>\$ 2,366,574</b>       | <b>\$ 2,079,917</b>            | <b>\$ -392,871</b>               |                           |
| <b><u>Inspections &amp; Appeals, Dept. of</u></b> |                          |                             |                           |                                |                                  |                           |
| <b>Inspections and Appeals, Dept. of</b>          |                          |                             |                           |                                |                                  |                           |
| Administration Division                           | \$ 1,804,510             | \$ 1,646,848                | \$ 1,611,061              | \$ 1,537,715                   | \$ -109,133                      | PG 8 LN 14                |
| Administrative Hearings Division                  | 609,585                  | 589,333                     | 553,973                   | 528,753                        | -60,580                          | PG 8 LN 20                |
| Investigations Division                           | 1,307,666                | 1,243,233                   | 1,168,639                 | 1,168,639                      | -74,594                          | PG 8 LN 26                |
| Health Facilities Division                        | 2,011,845                | 3,790,148                   | 3,562,739                 | 3,400,541                      | -389,607                         | PG 9 LN 3                 |
| Employment Appeal Board                           | 46,318                   | 44,910                      | 42,215                    | 42,215                         | -2,695                           | PG 9 LN 33                |
| Child Advocacy Board                              | 2,628,330                | 2,680,290                   | 2,519,473                 | 2,404,771                      | -275,519                         | PG 10 LN 13               |
| <b>Total Inspections and Appeals, Dept. of</b>    | <b>\$ 8,408,254</b>      | <b>\$ 9,994,762</b>         | <b>\$ 9,458,100</b>       | <b>\$ 9,082,634</b>            | <b>\$ -912,128</b>               |                           |
| <b>Racing Commission</b>                          |                          |                             |                           |                                |                                  |                           |
| Pari-Mutuel Regulation                            | \$ 2,637,614             | \$ 2,511,440                | \$ 2,360,754              | \$ 0                           | \$ -2,511,440                    | PG 11 LN 13               |
| Riverboat Regulation                              | 3,034,862                | 3,078,100                   | 2,893,414                 | 0                              | -3,078,100                       | PG 11 LN 26               |
| <b>Total Racing Commission</b>                    | <b>\$ 5,672,476</b>      | <b>\$ 5,589,540</b>         | <b>\$ 5,254,168</b>       | <b>\$ 0</b>                    | <b>\$ -5,589,540</b>             |                           |
| <b>Total Inspections &amp; Appeals, Dept. of</b>  | <b>\$ 14,080,730</b>     | <b>\$ 15,584,302</b>        | <b>\$ 14,712,268</b>      | <b>\$ 9,082,634</b>            | <b>\$ -6,501,668</b>             |                           |
| <b><u>Management, Dept. of</u></b>                |                          |                             |                           |                                |                                  |                           |
| <b>Management, Dept. of</b>                       |                          |                             |                           |                                |                                  |                           |
| Department Operations                             | \$ 2,730,360             | \$ 1,993,328                | \$ 2,163,998              | \$ 2,163,998                   | \$ 170,670                       | PG 12 LN 14               |
| Grants Enterprise Management                      | 0                        | 170,670                     | 0                         | 0                              | -170,670                         |                           |
| <b>Total Management, Dept. of</b>                 | <b>\$ 2,730,360</b>      | <b>\$ 2,163,998</b>         | <b>\$ 2,163,998</b>       | <b>\$ 2,163,998</b>            | <b>\$ 0</b>                      |                           |

## Administration and Regulation General Fund

|  | Actual<br>FY 2010<br><u>(1)</u> | Estimated<br>FY 2011<br><u>(2)</u> | Gov Rec<br>FY 2012<br><u>(3)</u> | House Subcom<br>FY 2012<br><u>(4)</u> | House Sub<br>vs. Est 2011<br><u>(5)</u> | Page and<br>Line #<br><u>(6)</u> |
|--|---------------------------------|------------------------------------|----------------------------------|---------------------------------------|---|----------------------------------|
| <b><u>Rebuild Iowa Office</u></b>          |                                 |                                    |                                  |                                       |   |                                  |
| Rebuild Iowa Office                        |                                 |                                    |                                  |                                       |   |                                  |
| Rebuild Iowa Office                        | \$ 178,449                      | \$ 623,576                         | \$ 0                             | \$ 0                                  | \$ -623,576                             |                                  |
| <b>Total Rebuild Iowa Office</b>           | <b>\$ 178,449</b>               | <b>\$ 623,576</b>                  | <b>\$ 0</b>                      | <b>\$ 0</b>                           | <b>\$ -623,576</b>                      |                                  |
| <b><u>Revenue, Dept. of</u></b>            |                                 |                                    |                                  |                                       |   |                                  |
| Revenue, Dept. of                          |                                 |                                    |                                  |                                       |   |                                  |
| Revenue, Department of                     | \$ 22,729,219                   | \$ 18,625,258                      | \$ 17,507,743                    | \$ 17,615,484                         | \$ -1,009,774                           | PG 13 LN 4                       |
| Revenue Examiners                          | 0                               | 316,719                            | 297,716                          | 0                                     | -316,719                                |                                  |
| State Debt Coordinator                     | 300,000                         | 0                                  | 0                                | 0                                     | 0                                       |                                  |
| <b>Total Revenue, Dept. of</b>             | <b>\$ 23,029,219</b>            | <b>\$ 18,941,977</b>               | <b>\$ 17,805,459</b>             | <b>\$ 17,615,484</b>                  | <b>\$ -1,326,493</b>                    |                                  |
| <b><u>Secretary of State</u></b>           |                                 |                                    |                                  |                                       |   |                                  |
| Secretary of State                         |                                 |                                    |                                  |                                       |   |                                  |
| Secretary of State - Operations            | \$ 2,895,585                    | \$ 2,895,585                       | \$ 2,895,585                     | \$ 2,895,585                          | \$ 0                                    | PG 13 LN 33                      |
| Redistricting                              | 0                               | 0                                  | 75,000                           | 75,000                                | 75,000                                  | PG 14 LN 9                       |
| <b>Total Secretary of State</b>            | <b>\$ 2,895,585</b>             | <b>\$ 2,895,585</b>                | <b>\$ 2,970,585</b>              | <b>\$ 2,970,585</b>                   | <b>\$ 75,000</b>                        |                                  |
| <b><u>Treasurer of State</u></b>           |                                 |                                    |                                  |                                       |   |                                  |
| Treasurer of State                         |                                 |                                    |                                  |                                       |   |                                  |
| Treasurer - General Office                 | \$ 854,289                      | \$ 854,289                         | \$ 854,289                       | \$ 854,289                            | \$ 0                                    | PG 14 LN 25                      |
| <b>Total Treasurer of State</b>            | <b>\$ 854,289</b>               | <b>\$ 854,289</b>                  | <b>\$ 854,289</b>                | <b>\$ 854,289</b>                     | <b>\$ 0</b>                             |                                  |
| <b>Total Administration and Regulation</b> | <b>\$ 61,479,242</b>            | <b>\$ 59,331,284</b>               | <b>\$ 80,903,347</b>             | <b>\$ 52,353,030</b>                  | <b>\$ -6,978,254</b>                    |                                  |

## Administration and Regulation Other Fund

|   | Actual<br>FY 2010<br><u>(1)</u> | Estimated<br>FY 2011<br><u>(2)</u> | Gov Rec<br>FY 2012<br><u>(3)</u> | House Subcom<br>FY 2012<br><u>(4)</u> | House Sub<br>vs. Est 2011<br><u>(5)</u> | Page and<br>Line #<br><u>(6)</u> |
|---|---------------------------------|------------------------------------|----------------------------------|---------------------------------------|---|----------------------------------|
| <b><u>Administrative Services, Dept. of</u></b> |                                 |                                    |                                  |                                       |   |                                  |
| <b>Administrative Services</b>                  |                                 |                                    |                                  |                                       |   |                                  |
| DAS Operations - FRRF                           | \$ 100,000                      | \$ 0                               | \$ 0                             | \$ 0                                  | \$ 0                                    |                                  |
| Terrace Hill Operations - CRF                   | 0                               | 168,494                            | 0                                | 0                                     | -168,494                                |                                  |
| Autism Coverage - UST                           | 0                               | 140,000                            | 0                                | 0                                     | -140,000                                |                                  |
| Medication Therapy Management - UST             | 0                               | 543,000                            | 0                                | 0                                     | -543,000                                |                                  |
| <b>Total Administrative Services, Dept. of</b>  | <b>\$ 100,000</b>               | <b>\$ 851,494</b>                  | <b>\$ 0</b>                      | <b>\$ 0</b>                           | <b>\$ -851,494</b>                      |                                  |
| <b><u>Commerce, Dept. of</u></b>                |                                 |                                    |                                  |                                       |   |                                  |
| <b>Banking Division</b>                         |                                 |                                    |                                  |                                       |   |                                  |
| Banking Division - CMRF                         | \$ 8,662,670                    | \$ 8,851,670                       | \$ 0                             | \$ 8,851,670                          | \$ 0                                    | PG 4 LN 21                       |
| <b>Credit Union Division</b>                    |                                 |                                    |                                  |                                       |   |                                  |
| Credit Union Division - CMRF                    | \$ 1,727,995                    | \$ 1,727,995                       | \$ 0                             | \$ 1,727,995                          | \$ 0                                    | PG 4 LN 27                       |
| <b>Insurance Division</b>                       |                                 |                                    |                                  |                                       |   |                                  |
| Insurance Division Operations - CMRF            | \$ 0                            | \$ 55,000                          | \$ 0                             | \$ 0                                  | \$ -55,000                              |                                  |
| Insurance Division - CMRF                       | 4,881,216                       | 4,928,244                          | 0                                | 4,983,244                             | 55,000                                  | PG 4 LN 33                       |
| Insurance Information Exchange - UST            | 0                               | 150,000                            | 0                                | 0                                     | -150,000                                |                                  |
| <b>Total Insurance Division</b>                 | <b>\$ 4,881,216</b>             | <b>\$ 5,133,244</b>                | <b>\$ 0</b>                      | <b>\$ 4,983,244</b>                   | <b>\$ -150,000</b>                      |                                  |
| <b>Professional Licensing and Reg.</b>          |                                 |                                    |                                  |                                       |   |                                  |
| Housing Improvement Fund Field Auditor          | \$ 62,317                       | \$ 62,317                          | \$ 62,317                        | \$ 62,317                             | \$ 0                                    | PG 6 LN 8                        |
| <b>Utilities Division</b>                       |                                 |                                    |                                  |                                       |   |                                  |
| Utilities Division - CMRF                       | \$ 8,256,654                    | \$ 8,173,069                       | \$ 0                             | \$ 8,173,069                          | \$ 0                                    | PG 5 LN 19                       |
| <b>Total Commerce, Dept. of</b>                 | <b>\$ 23,590,852</b>            | <b>\$ 23,948,295</b>               | <b>\$ 62,317</b>                 | <b>\$ 23,798,295</b>                  | <b>\$ -150,000</b>                      |                                  |
| <b><u>Human Rights, Dept. of</u></b>            |                                 |                                    |                                  |                                       |   |                                  |
| <b>Human Rights, Department of</b>              |                                 |                                    |                                  |                                       |   |                                  |
| Public Safety Advisory Board - UST              | \$ 0                            | \$ 140,000                         | \$ 0                             | \$ 0                                  | \$ -140,000                             |                                  |
| <b>Total Human Rights, Dept. of</b>             | <b>\$ 0</b>                     | <b>\$ 140,000</b>                  | <b>\$ 0</b>                      | <b>\$ 0</b>                           | <b>\$ -140,000</b>                      |                                  |

## Administration and Regulation Other Fund

|   | Actual<br>FY 2010<br>(1) | Estimated<br>FY 2011<br>(2) | Gov Rec<br>FY 2012<br>(3) | House Subcom<br>FY 2012<br>(4) | House Sub<br>vs. Est 2011<br>(5) | Page and<br>Line #<br>(6) |
|---|--------------------------|-----------------------------|---------------------------|--------------------------------|----------------------------------|---------------------------|
| <b><u>Inspections &amp; Appeals, Dept. of</u></b> |                          |                             |                           |                                |                                  |                           |
| <b>Inspections and Appeals, Dept. of</b>          |                          |                             |                           |                                |                                  |                           |
| DIA Health Facility - FRRF                        | \$ 400,000               | \$ 0                        | \$ 0                      | \$ 0                           | \$ 0                             |                           |
| DIA - RUTF  | 1,623,897                | 1,623,897                   | 1,623,897                 | 1,623,897                      | 0                                | PG 12 LN 4                |
| DIA Asst Living/Adult Day Care - SLTF             | 1,339,527                | 0                           | 0                         | 0                              | 0                                |                           |
| <b>Total Inspections and Appeals, Dept. of</b>    | <b>\$ 3,363,424</b>      | <b>\$ 1,623,897</b>         | <b>\$ 1,623,897</b>       | <b>\$ 1,623,897</b>            | <b>\$ 0</b>                      |                           |
| <b>Racing Commission</b>                          |                          |                             |                           |                                |                                  |                           |
| Pari-Mutuel Regulation                            | \$ 0                     | \$ 0                        | \$ 0                      | \$ 2,511,440                   | \$ 2,511,440                     | PG 11 LN 13               |
| Riverboat Regulation                              | 0                        | 0                           | 0                         | 3,078,100                      | 3,078,100                        | PG 11 LN 26               |
| <b>Total Racing Commission</b>                    | <b>\$ 0</b>              | <b>\$ 0</b>                 | <b>\$ 0</b>               | <b>\$ 5,589,540</b>            | <b>\$ 5,589,540</b>              |                           |
| <b>Total Inspections &amp; Appeals, Dept. of</b>  | <b>\$ 3,363,424</b>      | <b>\$ 1,623,897</b>         | <b>\$ 1,623,897</b>       | <b>\$ 7,213,437</b>            | <b>\$ 5,589,540</b>              |                           |
| <b><u>Management, Dept. of</u></b>                |                          |                             |                           |                                |                                  |                           |
| <b>Management, Dept. of</b>                       |                          |                             |                           |                                |                                  |                           |
| DOM Operations - RUTF                             | \$ 56,000                | \$ 56,000                   | \$ 56,000                 | \$ 56,000                      | \$ 0                             | PG 12 LN 30               |
| DOM Operations - FRRF                             | 200,000                  | 0                           | 0                         | 0                              | 0                                |                           |
| DOM Operations - CRF                              | 0                        | 260,000                     | 0                         | 0                              | -260,000                         |                           |
| <b>Total Management, Dept. of</b>                 | <b>\$ 256,000</b>        | <b>\$ 316,000</b>           | <b>\$ 56,000</b>          | <b>\$ 56,000</b>               | <b>\$ -260,000</b>               |                           |
| <b><u>IPERS Administration</u></b>                |                          |                             |                           |                                |                                  |                           |
| <b>IPERS Administration</b>                       |                          |                             |                           |                                |                                  |                           |
| IPERS Administration                              | \$ 18,001,480            | \$ 17,686,968               | \$ 17,686,968             | \$ 17,686,968                  | \$ 0                             | PG 15 LN 12               |
| <b>Total IPERS Administration</b>                 | <b>\$ 18,001,480</b>     | <b>\$ 17,686,968</b>        | <b>\$ 17,686,968</b>      | <b>\$ 17,686,968</b>           | <b>\$ 0</b>                      |                           |
| <b><u>Revenue, Dept. of</u></b>                   |                          |                             |                           |                                |                                  |                           |
| <b>Revenue, Dept. of</b>                          |                          |                             |                           |                                |                                  |                           |
| Motor Fuel Tax Admin - MVFT                       | \$ 1,305,775             | \$ 1,305,775                | \$ 1,305,775              | \$ 1,305,775                   | \$ 0                             | PG 13 LN 23               |
| <b>Total Revenue, Dept. of</b>                    | <b>\$ 1,305,775</b>      | <b>\$ 1,305,775</b>         | <b>\$ 1,305,775</b>       | <b>\$ 1,305,775</b>            | <b>\$ 0</b>                      |                           |
| <b><u>Treasurer of State</u></b>                  |                          |                             |                           |                                |                                  |                           |
| <b>Treasurer of State</b>                         |                          |                             |                           |                                |                                  |                           |
| I-3 Expenses - RUTF                               | \$ 93,148                | \$ 93,148                   | \$ 93,148                 | \$ 93,148                      | \$ 0                             | PG 15 LN 3                |
| <b>Total Treasurer of State</b>                   | <b>\$ 93,148</b>         | <b>\$ 93,148</b>            | <b>\$ 93,148</b>          | <b>\$ 93,148</b>               | <b>\$ 0</b>                      |                           |
| <b>Total Administration and Regulation</b>        | <b>\$ 46,710,679</b>     | <b>\$ 45,965,577</b>        | <b>\$ 20,828,105</b>      | <b>\$ 50,153,623</b>           | <b>\$ 4,188,046</b>              |                           |

## Administration and Regulation FTE

|   | Actual<br>FY 2010<br>(1) | Estimated<br>FY 2011<br>(2) | Gov Rec<br>FY 2012<br>(3) | House Subcom<br>FY 2012<br>(4) | House Sub<br>vs. Est 2011<br>(5) | Page and<br>Line #<br>(6) |
|---|--------------------------|-----------------------------|---------------------------|--------------------------------|----------------------------------|---------------------------|
| <b><u>Administrative Services, Dept. of</u></b> |                          |                             |                           |                                |                                  |                           |
| <b>Administrative Services</b>                  |                          |                             |                           |                                |                                  |                           |
| Administrative Services, Dept.                  | 87.33                    | 80.30                       | 84.18                     | 84.18                          | 3.88                             | PG 1 LN 8                 |
| Utilities                                       | 0.96                     | 1.00                        | 1.00                      | 1.00                           | 0.00                             | PG 1 LN 12                |
| Terrace Hill Operations                         | 0.00                     | 0.00                        | 6.88                      | 6.88                           | 6.88                             | PG 1 LN 20                |
| Terrace Hill Operations - CRF                   | 0.10                     | 6.38                        | 0.00                      | 0.00                           | -6.38                            |                           |
| Iowa Building Operations                        | 0.00                     | 0.00                        | 4.00                      | 4.00                           | 4.00                             | PG 1 LN 25                |
| <b>Total Administrative Services, Dept. of</b>  | <b>88.39</b>             | <b>87.68</b>                | <b>96.06</b>              | <b>96.06</b>                   | <b>8.38</b>                      |                           |
| <b><u>Auditor of State</u></b>                  |                          |                             |                           |                                |                                  |                           |
| <b>Auditor Of State</b>                         |                          |                             |                           |                                |                                  |                           |
| Auditor of State - General Office               | 103.70                   | 103.00                      | 103.00                    | 103.00                         | 0.00                             | PG 2 LN 35                |
| <b>Total Auditor of State</b>                   | <b>103.70</b>            | <b>103.00</b>               | <b>103.00</b>             | <b>103.00</b>                  | <b>0.00</b>                      |                           |
| <b><u>Ethics and Campaign Disclosure</u></b>    |                          |                             |                           |                                |                                  |                           |
| <b>Campaign Finance Disclosure</b>              |                          |                             |                           |                                |                                  |                           |
| Ethics & Campaign Disclosure Board              | 5.36                     | 5.00                        | 4.00                      | 5.00                           | 0.00                             | PG 3 LN 22                |
| <b>Total Ethics and Campaign Disclosure</b>     | <b>5.36</b>              | <b>5.00</b>                 | <b>4.00</b>               | <b>5.00</b>                    | <b>0.00</b>                      |                           |
| <b><u>Commerce, Dept. of</u></b>                |                          |                             |                           |                                |                                  |                           |
| <b>Alcoholic Beverages</b>                      |                          |                             |                           |                                |                                  |                           |
| Alcoholic Beverages Operations                  | 23.35                    | 31.00                       | 21.00                     | 21.00                          | -10.00                           | PG 4 LN 4                 |
| <b>Banking Division</b>                         |                          |                             |                           |                                |                                  |                           |
| Banking Division                                | 0.00                     | 0.00                        | 80.00                     | 0.00                           | 0.00                             |                           |
| Banking Division - CMRF                         | 67.87                    | 73.00                       | 0.00                      | 80.00                          | 7.00                             | PG 4 LN 21                |
| <b>Total Banking Division</b>                   | <b>67.87</b>             | <b>73.00</b>                | <b>80.00</b>              | <b>80.00</b>                   | <b>7.00</b>                      |                           |
| <b>Credit Union Division</b>                    |                          |                             |                           |                                |                                  |                           |
| Credit Union Division                           | 0.00                     | 0.00                        | 19.00                     | 0.00                           | 0.00                             |                           |
| Credit Union Division - CMRF                    | 14.05                    | 14.00                       | 0.00                      | 19.00                          | 5.00                             | PG 4 LN 27                |
| <b>Total Credit Union Division</b>              | <b>14.05</b>             | <b>14.00</b>                | <b>19.00</b>              | <b>19.00</b>                   | <b>5.00</b>                      |                           |

## Administration and Regulation FTE

|  | Actual<br>FY 2010<br>(1) | Estimated<br>FY 2011<br>(2) | Gov Rec<br>FY 2012<br>(3) | House Subcom<br>FY 2012<br>(4) | House Sub<br>vs. Est 2011<br>(5) | Page and<br>Line #<br>(6) |
|--|--------------------------|-----------------------------|---------------------------|--------------------------------|----------------------------------|---------------------------|
| <b>Insurance Division</b>                              |                          |                             |                           |                                |                                  |                           |
| Insurance Division                                     | 0.00                     | 0.00                        | 105.50                    | 0.00                           | 0.00                             |                           |
| Insurance Division Operations - CMRF                   | 0.00                     | 1.00                        | 0.00                      | 0.00                           | -1.00                            |                           |
| Insurance Division - CMRF                              | 94.23                    | 106.50                      | 0.00                      | 106.50                         | 0.00                             | PG 4 LN 33                |
| <b>Total Insurance Division</b>                        | <b>94.23</b>             | <b>107.50</b>               | <b>105.50</b>             | <b>106.50</b>                  | <b>-1.00</b>                     |                           |
| <b>Professional Licensing and Reg.</b>                 |                          |                             |                           |                                |                                  |                           |
| Professional Licensing Bureau                          | 11.60                    | 12.00                       | 12.00                     | 12.00                          | 0.00                             | PG 4 LN 10                |
| <b>Utilities Division</b>                              |                          |                             |                           |                                |                                  |                           |
| Utilities Division                                     | 0.03                     | 0.00                        | 79.00                     | 0.00                           | 0.00                             |                           |
| Utilities Division - CMRF                              | 63.82                    | 79.00                       | 0.00                      | 79.00                          | 0.00                             | PG 5 LN 19                |
| <b>Total Utilities Division</b>                        | <b>63.85</b>             | <b>79.00</b>                | <b>79.00</b>              | <b>79.00</b>                   | <b>0.00</b>                      |                           |
| <b>Total Commerce, Dept. of</b>                        | <b>274.95</b>            | <b>316.50</b>               | <b>316.50</b>             | <b>317.50</b>                  | <b>1.00</b>                      |                           |
| <b><u>Governor</u></b>                                 |                          |                             |                           |                                |                                  |                           |
| <b>Governor's Office</b>                               |                          |                             |                           |                                |                                  |                           |
| Governor/Lt. Governor's Office                         | 20.19                    | 17.00                       | 17.00                     | 21.00                          | 4.00                             | PG 6 LN 19                |
| Administrative Rules Coordinator                       | 1.83                     | 2.00                        | 2.00                      | 0.00                           | -2.00                            |                           |
| Terrace Hill Quarters                                  | 8.62                     | 1.88                        | 1.88                      | 1.88                           | 0.00                             | PG 6 LN 32                |
| State-Federal Relations                                | 2.26                     | 2.00                        | 2.00                      | 0.00                           | -2.00                            |                           |
| <b>Total Governor</b>                                  | <b>32.90</b>             | <b>22.88</b>                | <b>22.88</b>              | <b>22.88</b>                   | <b>0.00</b>                      |                           |
| <b><u>Governor's Office of Drug Control Policy</u></b> |                          |                             |                           |                                |                                  |                           |
| <b>Office of Drug Control Policy</b>                   |                          |                             |                           |                                |                                  |                           |
| Drug Policy Coordinator                                | 7.74                     | 8.02                        | 8.00                      | 8.00                           | -0.02                            | PG 7 LN 3                 |
| Drug Task Forces                                       | 0.10                     | 0.00                        | 0.00                      | 0.00                           | 0.00                             |                           |
| <b>Total Governor's Office of Drug Control Policy</b>  | <b>7.84</b>              | <b>8.02</b>                 | <b>8.00</b>               | <b>8.00</b>                    | <b>-0.02</b>                     |                           |

## Administration and Regulation FTE

|   | Actual<br>FY 2010<br><u>(1)</u> | Estimated<br>FY 2011<br><u>(2)</u> | Gov Rec<br>FY 2012<br><u>(3)</u> | House Subcom<br>FY 2012<br><u>(4)</u> | House Sub<br>vs. Est 2011<br><u>(5)</u> | Page and<br>Line #<br><u>(6)</u> |
|---|---------------------------------|------------------------------------|----------------------------------|---------------------------------------|---|----------------------------------|
| <b><u>Human Rights, Dept. of</u></b>              |                                 |                                    |                                  |                                       |   |                                  |
| <b>Human Rights, Department of</b>                |                                 |                                    |                                  |                                       |   |                                  |
| Human Rights Administration                       | 6.57                            | 5.09                               | 7.00                             | 7.00                                  | 1.91                                    | PG 7 LN 21                       |
| Community Advocacy and Services                   | 0.16                            | 14.50                              | 17.00                            | 17.00                                 | 2.50                                    | PG 7 LN 27                       |
| Asian and Pacific Islanders                       | 0.97                            | 0.00                               | 0.00                             | 0.00                                  | 0.00                                    |                                  |
| Deaf Services                                     | 4.21                            | 0.00                               | 0.00                             | 0.00                                  | 0.00                                    |                                  |
| Persons with Disabilities                         | 2.93                            | 0.00                               | 0.00                             | 0.00                                  | 0.00                                    |                                  |
| Latino Affairs                                    | 0.97                            | 0.00                               | 0.00                             | 0.00                                  | 0.00                                    |                                  |
| Status of Women                                   | 2.37                            | 0.00                               | 0.00                             | 0.00                                  | 0.00                                    |                                  |
| Status of African Americans                       | 1.90                            | 0.00                               | 0.00                             | 0.00                                  | 0.00                                    |                                  |
| Criminal & Juvenile Justice                       | 11.28                           | 12.08                              | 10.00                            | 10.00                                 | -2.08                                   | PG 7 LN 33                       |
| Public Safety Advisory Board - UST                | 0.00                            | 2.00                               | 0.00                             | 0.00                                  | -2.00                                   |                                  |
| <b>Total Human Rights, Dept. of</b>               | <u>31.36</u>                    | <u>33.67</u>                       | <u>34.00</u>                     | <u>34.00</u>                          | <u>0.33</u>                             |                                  |
| <b><u>Inspections &amp; Appeals, Dept. of</u></b> |                                 |                                    |                                  |                                       |   |                                  |
| <b>Inspections and Appeals, Dept. of</b>          |                                 |                                    |                                  |                                       |   |                                  |
| Administration Division                           | 34.59                           | 37.40                              | 37.40                            | 37.40                                 | 0.00                                    | PG 8 LN 14                       |
| Administrative Hearings Division                  | 21.79                           | 23.00                              | 23.00                            | 23.00                                 | 0.00                                    | PG 8 LN 20                       |
| Investigations Division                           | 45.79                           | 58.50                              | 58.50                            | 58.50                                 | 0.00                                    | PG 8 LN 26                       |
| Health Facilities Division                        | 129.01                          | 132.75                             | 134.75                           | 134.75                                | 2.00                                    | PG 9 LN 3                        |
| Employment Appeal Board                           | 13.42                           | 14.00                              | 14.00                            | 14.00                                 | 0.00                                    | PG 9 LN 33                       |
| Child Advocacy Board                              | 39.30                           | 40.80                              | 40.80                            | 40.80                                 | 0.00                                    | PG 10 LN 13                      |
| <b>Total Inspections and Appeals, Dept. of</b>    | <u>283.89</u>                   | <u>306.45</u>                      | <u>308.45</u>                    | <u>308.45</u>                         | <u>2.00</u>                             |                                  |
| <b>Racing Commission</b>                          |                                 |                                    |                                  |                                       |   |                                  |
| Pari-Mutuel Regulation                            | 24.14                           | 28.53                              | 28.53                            | 28.53                                 | 0.00                                    | PG 11 LN 13                      |
| Riverboat Regulation                              | 36.46                           | 44.22                              | 44.22                            | 44.22                                 | 0.00                                    | PG 11 LN 26                      |
| <b>Total Racing Commission</b>                    | <u>60.59</u>                    | <u>72.75</u>                       | <u>72.75</u>                     | <u>72.75</u>                          | <u>0.00</u>                             |                                  |
| <b>Total Inspections &amp; Appeals, Dept. of</b>  | <u>344.49</u>                   | <u>379.20</u>                      | <u>381.20</u>                    | <u>381.20</u>                         | <u>2.00</u>                             |                                  |
| <b><u>Management, Dept. of</u></b>                |                                 |                                    |                                  |                                       |   |                                  |
| <b>Management, Dept. of</b>                       |                                 |                                    |                                  |                                       |   |                                  |
| Department Operations                             | 26.36                           | 25.00                              | 25.00                            | 25.00                                 | 0.00                                    | PG 12 LN 14                      |
| <b>Total Management, Dept. of</b>                 | <u>26.36</u>                    | <u>25.00</u>                       | <u>25.00</u>                     | <u>25.00</u>                          | <u>0.00</u>                             |                                  |

## Administration and Regulation FTE

|  | Actual<br>FY 2010<br>(1) | Estimated<br>FY 2011<br>(2) | Gov Rec<br>FY 2012<br>(3) | House Subcom<br>FY 2012<br>(4) | House Sub<br>vs. Est 2011<br>(5) | Page and<br>Line #<br>(6) |
|--|--------------------------|-----------------------------|---------------------------|--------------------------------|----------------------------------|---------------------------|
| <b><u>IPERS Administration</u></b>         |                          |                             |                           |                                |                                  |                           |
| IPERS Administration                       | 79.18                    | 90.00                       | 90.13                     | 90.13                          | 0.13                             | PG 15 LN 12               |
| <b>Total IPERS Administration</b>          | <b>79.18</b>             | <b>90.00</b>                | <b>90.13</b>              | <b>90.13</b>                   | <b>0.13</b>                      |                           |
| <b><u>Rebuild Iowa Office</u></b>          |                          |                             |                           |                                |                                  |                           |
| Rebuild Iowa Office                        | 9.95                     | 13.00                       | 0.00                      | 0.00                           | -13.00                           |                           |
| <b>Total Rebuild Iowa Office</b>           | <b>9.95</b>              | <b>13.00</b>                | <b>0.00</b>               | <b>0.00</b>                    | <b>-13.00</b>                    |                           |
| <b><u>Revenue, Dept. of</u></b>            |                          |                             |                           |                                |                                  |                           |
| Revenue, Dept. of                          |                          |                             |                           |                                |                                  |                           |
| Revenue, Department of                     | 322.98                   | 328.88                      | 298.48                    | 303.48                         | -25.40                           | PG 13 LN 4                |
| Revenue Examiners                          | 0.00                     | 5.00                        | 5.00                      | 0.00                           | -5.00                            |                           |
| State Debt Coordinator                     | 0.00                     | 3.00                        | 0.00                      | 0.00                           | -3.00                            |                           |
| <b>Total Revenue, Dept. of</b>             | <b>322.98</b>            | <b>336.88</b>               | <b>303.48</b>             | <b>303.48</b>                  | <b>-33.40</b>                    |                           |
| <b><u>Secretary of State</u></b>           |                          |                             |                           |                                |                                  |                           |
| Secretary of State                         |                          |                             |                           |                                |                                  |                           |
| Secretary of State - Operations            | 35.05                    | 46.00                       | 45.00                     | 45.00                          | -1.00                            | PG 13 LN 33               |
| Redistricting                              | 0.00                     | 0.00                        | 3.00                      | 0.00                           | 0.00                             | PG 14 LN 9                |
| <b>Total Secretary of State</b>            | <b>35.05</b>             | <b>46.00</b>                | <b>48.00</b>              | <b>45.00</b>                   | <b>-1.00</b>                     |                           |
| <b><u>Treasurer of State</u></b>           |                          |                             |                           |                                |                                  |                           |
| Treasurer of State                         |                          |                             |                           |                                |                                  |                           |
| Treasurer - General Office                 | 26.13                    | 28.80                       | 28.80                     | 28.80                          | 0.00                             | PG 14 LN 25               |
| <b>Total Treasurer of State</b>            | <b>26.13</b>             | <b>28.80</b>                | <b>28.80</b>              | <b>28.80</b>                   | <b>0.00</b>                      |                           |
| <b>Total Administration and Regulation</b> | <b>1,388.64</b>          | <b>1,495.63</b>             | <b>1,461.05</b>           | <b>1,460.05</b>                | <b>-35.58</b>                    |                           |