

Education Appropriations Bill House File 604

House/Senate Comparison

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, and providing for related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EDUCATION APPROPRIATIONS BILL
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

Overall Funding and FTE Position Differences:

	House Action FY 2014 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House vs Senate <u>(3)</u>	<u>Comment</u> <u>(4)</u>
General Fund	\$ 894,926,944	\$ 964,159,280	\$ -69,232,336	See detail of differences below.
FTE Positions	12,292.55	12,292.55	0.00	

Funding Differences – General Fund:

	House Action FY 2014 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House vs Senate <u>(3)</u>	<u>Comment</u> <u>(4)</u>
<u>Blind, Dept. for the</u>				
<u>Department for the Blind</u>				
Department for the Blind	\$ 1,891,815	\$ 2,191,815	\$ -300,000	The House increases funding for FY 2014 by \$200,000. The Senate increases funding by \$500,000.
<u>College Aid Commission</u>				
<u>College Student Aid Comm.</u>				
Iowa Grants	717,956	791,177	-73,221	The House reduces funding for FY 2014.
Teacher Shortage Loan Forgiveness	392,452	5,392,452	-5,000,000	The Senate provides an increase to fund the Teach Iowa Scholar Program in HF 215 (Education Reform Bill).
All Iowa Opportunity Scholarships	2,200,000	2,240,854	-40,854	The House reduces funding for FY 2014.
Barber & Cosmetology Tuition Grant Program	36,938	40,000	-3,062	The Senate increases funding for FY 2014.
Tuition Grant Program - Standing	46,513,448	47,513,448	-1,000,000	The House increases funding for FY 2014 by \$1.0 million. The Senate increases funding by \$2.0 million.

**EDUCATION APPROPRIATIONS BILL
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

	House Action FY 2014 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House vs Senate <u>(3)</u>	<u>Comment</u> <u>(4)</u>
<u>Education, Dept. of</u>				
Education, Dept. of				
Administration	\$ 6,088,812	\$ 6,413,812	\$ -325,000	The House increases funding for FY 2014 by \$175,000. The Senate increases funding by \$500,000.
State Library - Enrich Iowa	2,174,228	2,924,228	-750,000	The Senate increases funding for FY 2014.
Early Head Start	0	800,000	-800,000	The Senate provides funding for Early Head Start Programs.
Core Curriculum	1,000,000	2,000,000	-1,000,000	The Senate increases funding for FY 2014.
Student Achievement/Teacher Quality	4,785,000	6,772,506	-1,987,506	The Senate increases funding for FY 2014.
Jobs For America's Grads	540,000	800,000	-260,000	The Senate increases funding for FY 2014.
Education Reform	5,000,000	8,500,000	-3,500,000	The House provides funding of \$5.0 million for Education Reform contingent on the passage of HF 215. The Senate provides funding of \$8.5 million for Education Reform contingent on the passage of HF 215.
Early Literacy	0	12,000,000	-12,000,000	The Senate provides funding for Early Literacy for the successful progression for early readers passed in SF 2284 (2012 Iowa Acts) Education Reform.
Competency-Based Education	0	825,000	-825,000	The Senate provides funding for the Competency-Based Education Task Force Recommendations.
Community Colleges General Aid	187,274,647	193,274,647	-6,000,000	The House increases funding for FY 2014 by \$10.0 million. The Senate increases funding by \$16.0 million.
Workbased Learning Intermediary Network	0	3,000,000	-3,000,000	The Senate provides funding for the Network.
Workforce Training and Economic Development	8,000,000	15,500,000	-7,500,000	The Senate increases funding for FY 2014.
PACE & Regional Sectors	0	5,000,000	-5,000,000	The Senate provides funding for the Program.
Adult Literacy for the Workforce	0	7,500,000	-7,500,000	The Senate provides funding for community college adult literacy efforts.
<u>Regents, Board of</u>				
Regents, Board of				
BOR - Student Financial Aid	0	10,000,000	-10,000,000	The Senate provides funding for student financial aid.
UI - Hygienic Laboratory	3,536,716	4,402,615	-865,899	The Senate increases funding for FY 2014.
UNI - Math and Science Collaborative	4,700,000	5,700,000	-1,000,000	The Senate increases funding for FY 2014.
Iowa School for the Deaf	8,853,563	9,207,705	-354,142	The Senate increases funding for FY 2014.
Iowa Braille and Sight Saving School	3,691,310	3,838,962	-147,652	The Senate increases funding for FY 2014.

EDUCATION APPROPRIATIONS BILL

EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 604

Major Language Differences:

- **Rural Primary Care Loan Forgiveness:** The Senate permits up to \$150,000 of the General Fund appropriation to be used for loan repayments for licensed social workers working in critical human services areas, not to exceed a total of \$25,000 per person over a five-year period. The House does not address this.
- **Rural Primary Care Loan Forgiveness:** The House requires repayment of funds received by any recipient that fails to fulfill the required term of service and specifies that recipients may also be required to repay funds received from the local service commitment area. The Senate does not address this.
- **Rural Primary Care Loan Forgiveness:** The Senate adds physician assistant students and advanced registered nurse practitioner students to those eligible for the program and permits the College Student Aid Commission to enter into five additional program agreements each year, for a total of 25 per year. The House does not address this.
- **Online Curriculum for Uniform Transfer of Academic Credit - Study and Report:** The Senate requires the Department of Education to conduct a study regarding the establishment of an online curriculum to facilitate the transfer of academic credits earned by students residing in child foster care facilities to public and accredited nonpublic schools. The report is due to the General Assembly by January 3, 2014. The House does not address this.
- **Early Childhood Iowa (ECI) Area Board Restrictions:** The Senate restricts membership on ECI area boards to no more than one member representing the same entity or interest. The Senate also restricts ECI area boards from providing services to or for the area board. The House does not address this.
- **ECI Home Visitation Program:** The Senate includes statutory language to add a schedule for phasing in a funding priority for home visit programs that use evidenced-based or promising models under the Healthy Opportunities for Parents to Experience Success (HOPES) - Healthy Families Iowa (HFI) program (HOPES-HFI) and the Early Childhood Iowa (ECI) Initiative. The House does not address this.
- **UNI Math and Science Collaborative:** The Senate permits up to \$1.0 million of the General Fund appropriation to be used to provide technology education opportunities to high school, career academy, and community college students through public-private partnerships. The House does not address this.
- **Board of Regents Tuition Use for Student Financial Aid:** The Senate prohibits the use of a portion of resident student tuition for student aid purposes but permits such usage for nonresident student tuition. The House does not address this.
- **Area Education Agencies (AEAs):** The Senate authorizes the AEAs to sell software and support services, professional development programs and materials, online professional development, and online training to entities within the State other than school districts, to school districts and other public agencies outside the State, and to Iowa school districts when such services and programs are not otherwise required by statute. The House does not address this.
- **Student Achievement and Teacher Quality Allocations:** The House appropriates \$4.8 million for the Student Achievement and Teacher Quality program. The Senate appropriates \$6.8 million for the program. The following is a comparison of the House and Senate allocations as addressed in Iowa Code:

**EDUCATION APPROPRIATIONS BILL
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

HOUSE FILE 604

	House FY 2014	Senate FY 2014	House vs. Senate
National Board Certification	\$ 585,000	\$ 846,250	261,250
Mentoring and Induction	2,463,590	3,934,124	1,470,534
Career Dev/Evaluator Trng	600,000	855,722	255,722
Teacher Dev Academies	1,136,410	1,136,410	0
Total	\$ 4,785,000	\$ 6,772,506	\$ 1,987,506

- **Workforce Training Programs:** The Senate provides the following language that is not addressed by the House:
 - Permits the Department of Education to use up to \$100,000 of a General Fund appropriation for administration of the Workforce Training and Economic Development Funds at the community colleges.
 - Permits the Department of Education to use up to \$150,000 of a General Fund appropriation for implementation of adult education and literacy programs.
 - Requires \$210,000 of a General Fund appropriation to be transferred to the Department of Human Services for a pilot project to provide supplemental support services for international refugees.
 - Makes a variety of changes to the statute establishing the Statewide Work-Based Learning Intermediary Network.
 - Changes the purpose for the monies in the community colleges' Workforce Training and Economic Development Funds by striking references to training and retraining programs for targeted industries.
 - Changes responsibility for the administration of the Workforce Training and Economic Development Funds from the Economic Development Authority to the Department of Education.
 - Requires the Department of Education and the community colleges to jointly implement adult education and literacy programs to assist adults and youths 16 years of age and older that are not in school.
 - Establishes a Fund for the PACE Program and specifies that no more than \$5.0 million may be awarded annually from the Funds. Specifies that the monies in the Fund do not revert.
 - Specifies that PACE Program funds may be used to employ Pathway Navigators and specifies the services those employees will provide.
 - Specifies that PACE Program funds may be used to provide staff and support for the development and implementation of regional industry sector partnerships.
 - Limits the percentage of total funding each community college may use to provide support services for the Gap Tuition Assistance Program.

Summary Data

General Fund

	Estimated FY 2013 (1)	House Action FY 2014 (2)	House vs Est FY 2013 (3)	Senate Action FY 2014 (4)	Senate vs Est FY 2013 (5)	House vs Senate FY 2014 (6)	House Flr Yr2 FY 2015 (7)	Senate Flr Yr2 FY 2015 (8)
Education	\$ 861,022,195	\$ 894,926,944	\$ 33,904,749	\$ 964,159,280	\$ 103,137,085	\$ -69,232,336	\$ 815,587,905	\$ 0
Grand Total	<u>\$ 861,022,195</u>	<u>\$ 894,926,944</u>	<u>\$ 33,904,749</u>	<u>\$ 964,159,280</u>	<u>\$ 103,137,085</u>	<u>\$ -69,232,336</u>	<u>\$ 815,587,905</u>	<u>\$ 0</u>

Education General Fund

	Estimated FY 2013 (1)	House Action FY 2014 (2)	House vs Est FY 2013 (3)	Senate Action FY 2014 (4)	Senate vs Est FY 2013 (5)	House vs Senate FY 2014 (6)	House Flr Yr2 FY 2015 (7)	Senate Flr Yr2 FY 2015 (8)
<u>Blind, Dept. for the</u>								
Department for the Blind								
Department for the Blind	\$ 1,691,815	\$ 1,891,815	\$ 200,000	\$ 2,191,815	\$ 500,000	\$ -300,000	\$ 1,608,043	\$ 0
Newsline for the Blind	50,000	50,000	0	50,000	0	0	42,500	0
Total Blind, Dept. for the	\$ 1,741,815	\$ 1,941,815	\$ 200,000	\$ 2,241,815	\$ 500,000	\$ -300,000	\$ 1,650,543	\$ 0
<u>College Aid Commission</u>								
College Student Aid Comm.								
College Aid Commission	\$ 232,943	\$ 232,943	\$ 0	\$ 232,943	\$ 0	\$ 0	\$ 198,002	\$ 0
Iowa Grants	791,177	717,956	-73,221	791,177	0	-73,221	610,263	0
Health Care Prof Recruitment	325,973	400,973	75,000	400,973	75,000	0	340,827	0
National Guard Benefits Program	4,800,233	5,100,233	300,000	5,100,233	300,000	0	4,335,198	0
Teacher Shortage Loan Forgiveness	392,452	392,452	0	5,392,452	5,000,000	-5,000,000	333,584	0
All Iowa Opportunity Foster Care Grant Program	554,057	554,057	0	554,057	0	0	470,948	0
All Iowa Opportunity Scholarships	2,240,854	2,200,000	-40,854	2,240,854	0	-40,854	1,870,000	0
Nurse & Nurse Educator Loan Program	80,852	80,852	0	80,852	0	0	68,724	0
Barber & Cosmetology Tuition Grant Program	36,938	36,938	0	40,000	3,062	-3,062	31,397	0
Skilled Workforce Shortage Tuition Grant Program	5,000,000	5,000,000	0	5,000,000	0	0	4,250,000	0
Rural Primary Care Loan Repayment	0	2,000,000	2,000,000	2,000,000	2,000,000	0	1,700,000	0
Tuition Grant Program - Standing	45,513,448	46,513,448	1,000,000	47,513,448	2,000,000	-1,000,000	39,536,431	0
Tuition Grant - For-Profit	2,500,000	2,500,000	0	2,500,000	0	0	2,125,000	0
Vocational Technical Tuition Grant	2,250,185	2,250,185	0	2,250,185	0	0	1,912,657	0
Total College Aid Commission	\$ 64,719,112	\$ 67,980,037	\$ 3,260,925	\$ 74,097,174	\$ 9,378,062	\$ -6,117,137	\$ 57,783,031	\$ 0

Education General Fund

	Estimated FY 2013 (1)	House Action FY 2014 (2)	House vs Est FY 2013 (3)	Senate Action FY 2014 (4)	Senate vs Est FY 2013 (5)	House vs Senate FY 2014 (6)	House Flr Yr2 FY 2015 (7)	Senate Flr Yr2 FY 2015 (8)
Education, Dept. of								
Administration	\$ 5,913,812	\$ 6,088,812	\$ 175,000	\$ 6,413,812	\$ 500,000	\$ -325,000	\$ 5,175,490	\$ 0
Vocational Education Administration	598,197	598,197	0	598,197	0	0	508,467	0
State Library	2,215,063	2,715,063	500,000	2,715,063	500,000	0	2,307,804	0
State Library - Enrich Iowa	2,174,228	2,174,228	0	2,924,228	750,000	-750,000	1,848,094	0
Vocational Education Secondary	2,630,134	2,630,134	0	2,630,134	0	0	2,235,614	0
Food Service	2,176,797	2,176,797	0	2,176,797	0	0	1,850,277	0
ECI General Aid (SRG)	5,386,113	5,386,113	0	5,386,113	0	0	4,578,196	0
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	0	5,428,877	0	0	4,614,545	0
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	0	12,364,434	0	0	10,509,769	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	0	1,721,400	0	0	1,463,190	0
Early Head Start	0	0	0	800,000	800,000	-800,000	0	0
Nonpublic Textbook Services	560,214	560,214	0	560,214	0	0	476,182	0
Core Curriculum	1,000,000	1,000,000	0	2,000,000	1,000,000	-1,000,000	0	0
Student Achievement/Teacher Quality	4,785,000	4,785,000	0	6,772,506	1,987,506	-1,987,506	4,067,250	0
Jobs For America's Grads	540,000	540,000	0	800,000	260,000	-260,000	459,000	0
Education Reform	0	5,000,000	5,000,000	8,500,000	8,500,000	-3,500,000	60,000,000	0
Early Literacy	0	0	0	12,000,000	12,000,000	-12,000,000	0	0
Competency-Based Education	0	0	0	825,000	825,000	-825,000	0	0
Midwestern Higher Education Compact	100,000	100,000	0	100,000	0	0	85,000	0
Community Colleges General Aid	177,274,647	187,274,647	10,000,000	193,274,647	16,000,000	-6,000,000	159,183,450	0
Community College Salary Increase	500,000	500,000	0	500,000	0	0	425,000	0
Gap Tuition Assistance Fund	2,000,000	2,000,000	0	2,000,000	0	0	1,700,000	0
Workbased Learning Intermediary Network	0	0	0	3,000,000	3,000,000	-3,000,000	0	0
Workforce Training and Economic Development Fu	8,000,000	8,000,000	0	15,500,000	7,500,000	-7,500,000	6,800,000	0
PACE & Regional Sectors	0	0	0	5,000,000	5,000,000	-5,000,000	0	0
Adult Literacy for the Workforce	0	0	0	7,500,000	7,500,000	-7,500,000	0	0
Iowa Reading Research Center	2,000,000	0	-2,000,000	0	-2,000,000	0	0	0
Total Education, Dept. of	\$ 237,368,916	\$ 251,043,916	\$ 13,675,000	\$ 301,491,422	\$ 64,122,506	\$ -50,447,506	\$ 268,287,328	\$ 0
Vocational Rehabilitation								
Vocational Rehabilitation	\$ 4,963,168	\$ 5,113,168	\$ 150,000	\$ 5,113,168	\$ 150,000	\$ 0	\$ 4,346,193	\$ 0
Independent Living	39,128	39,128	0	39,128	0	0	33,259	0
Entrepreneurs with Disabilities Program	145,535	145,535	0	145,535	0	0	123,705	0
Independent Living Center Grant	40,294	40,294	0	40,294	0	0	34,250	0
Total Vocational Rehabilitation	\$ 5,188,125	\$ 5,338,125	\$ 150,000	\$ 5,338,125	\$ 150,000	\$ 0	\$ 4,537,407	\$ 0

Education General Fund

	Estimated FY 2013 (1)	House Action FY 2014 (2)	House vs Est FY 2013 (3)	Senate Action FY 2014 (4)	Senate vs Est FY 2013 (5)	House vs Senate FY 2014 (6)	House Flr Yr2 FY 2015 (7)	Senate Flr Yr2 FY 2015 (8)
Iowa Public Television	\$ 6,969,021	\$ 7,443,096	\$ 474,075	\$ 7,443,096	\$ 474,075	\$ 0	\$ 6,326,632	\$ 0
Iowa Public Television								
Total Education, Dept. of	\$ 249,526,062	\$ 263,825,137	\$ 14,299,075	\$ 314,272,643	\$ 64,746,581	\$ -50,447,506	\$ 279,151,367	\$ 0

Education General Fund

	Estimated FY 2013 (1)	House Action FY 2014 (2)	House vs Est FY 2013 (3)	Senate Action FY 2014 (4)	Senate vs Est FY 2013 (5)	House vs Senate FY 2014 (6)	House Flr Yr2 FY 2015 (7)	Senate Flr Yr2 FY 2015 (8)
Regents, Board of								
Regents, Board of								
Regent Board Office	\$ 1,065,005	\$ 1,065,005	\$ 0	\$ 1,065,005	\$ 0	\$ 0	\$ 905,254	\$ 0
GRA - SW Iowa Regents Resource Ctr	87,471	182,734	95,263	182,734	95,263	0	155,324	0
GRA - Tri State Graduate Center	66,601	66,601	0	66,601	0	0	56,611	0
GRA - Quad Cities Graduate Center	129,776	34,513	-95,263	34,513	-95,263	0	29,336	0
IPR - Iowa Public Radio	391,568	391,568	0	391,568	0	0	332,833	0
BOR - Student Financial Aid	0	0	0	10,000,000	10,000,000	-10,000,000	0	0
University of Iowa - General	216,414,572	222,041,351	5,626,779	222,041,351	5,626,779	0	188,735,148	0
UI - Oakdale Campus	2,186,558	2,186,558	0	2,186,558	0	0	1,858,574	0
UI - Hygienic Laboratory	3,536,716	3,536,716	0	4,402,615	865,899	-865,899	3,006,209	0
UI - Family Practice Program	1,788,265	1,788,265	0	1,788,265	0	0	1,520,025	0
UI - Specialized Children Health Services	659,456	659,456	0	659,456	0	0	560,538	0
UI - Iowa Cancer Registry	149,051	149,051	0	149,051	0	0	126,693	0
UI - Substance Abuse Consortium	55,529	55,529	0	55,529	0	0	47,200	0
UI - Biocatalysis	723,727	723,727	0	723,727	0	0	615,168	0
UI - Primary Health Care	648,930	648,930	0	648,930	0	0	551,591	0
UI - Iowa Birth Defects Registry	38,288	38,288	0	38,288	0	0	32,545	0
UI - Iowa Nonprofit Resource Center	162,539	162,539	0	162,539	0	0	138,158	0
UI - IA Online Advanced Placement Acad.	481,849	481,849	0	481,849	0	0	409,572	0
UI - Iowa Flood Center	1,500,000	1,500,000	0	1,500,000	0	0	1,275,000	0
Iowa State University - General	169,577,342	173,986,353	4,409,011	173,986,353	4,409,011	0	147,888,400	0
ISU - Agricultural Experiment Station	28,111,877	28,111,877	0	28,111,877	0	0	23,895,095	0
ISU - Cooperative Extension	17,936,722	17,936,722	0	17,936,722	0	0	15,246,214	0
ISU - Leopold Center	397,417	397,417	0	397,417	0	0	337,804	0
ISU - Livestock Disease Research	172,845	172,844	-1	172,844	-1	0	146,917	0
University of Northern Iowa - General	81,113,859	87,222,819	6,108,960	87,222,819	6,108,960	0	74,139,396	0
UNI - Recycling and Reuse Center	175,256	175,256	0	175,256	0	0	148,968	0
UNI - Math and Science Collaborative	4,700,000	4,700,000	0	5,700,000	1,000,000	-1,000,000	3,995,000	0
UNI - Real Estate Education Program	125,302	125,302	0	125,302	0	0	106,507	0
Iowa School for the Deaf	8,853,563	8,853,563	0	9,207,705	354,142	-354,142	7,525,529	0
Iowa Braille and Sight Saving School	3,691,310	3,691,310	0	3,838,962	147,652	-147,652	3,137,614	0
ISD/IBS - Tuition and Transportation	11,763	11,763	0	11,763	0	0	9,999	0
ISD/IBS - Licensed Classroom Teachers	82,049	82,049	0	82,049	0	0	69,742	0
Total Regents, Board of	\$ 545,035,206	\$ 561,179,955	\$ 16,144,749	\$ 573,547,648	\$ 28,512,442	\$ -12,367,693	\$ 477,002,964	\$ 0
Total Education	\$ 861,022,195	\$ 894,926,944	\$ 33,904,749	\$ 964,159,280	\$ 103,137,085	\$ -69,232,336	\$ 815,587,905	\$ 0

Summary Data

FTE Positions

	Estimated FY 2013 (1)	House Action FY 2014 (2)	House vs Est FY 2013 (3)	Senate Action FY 2014 (4)	Senate vs Est FY 2013 (5)	House vs Senate FY 2014 (6)	House Flr Yr2 FY 2015 (7)	Senate Flr Yr2 FY 2015 (8)
Education	12,276.65	12,292.55	15.90	12,292.55	15.90	0.00	12,292.55	0.00
Grand Total	<u>12,276.65</u>	<u>12,292.55</u>	<u>15.90</u>	<u>12,292.55</u>	<u>15.90</u>	<u>0.00</u>	<u>12,292.55</u>	<u>0.00</u>

Education FTE Positions

	Estimated FY 2013 (1)	House Action FY 2014 (2)	House vs Est FY 2013 (3)	Senate Action FY 2014 (4)	Senate vs Est FY 2013 (5)	House vs Senate FY 2014 (6)	House Flr Yr2 FY 2015 (7)	Senate Flr Yr2 FY 2015 (8)
<u>Blind, Dept. for the</u>								
Department for the Blind								
Department for the Blind	88.00	88.00	0.00	88.00	0.00	0.00	88.00	0.00
Total Blind, Dept. for the	88.00	88.00	0.00	88.00	0.00	0.00	88.00	0.00
<u>College Aid Commission</u>								
College Student Aid Comm.								
College Aid Commission	3.06	3.95	0.89	3.95	0.89	0.00	3.95	0.00
Total College Aid Commission	3.06	3.95	0.89	3.95	0.89	0.00	3.95	0.00
<u>Education, Dept. of</u>								
Education, Dept. of								
Administration	66.32	81.67	15.35	81.67	15.35	0.00	81.67	0.00
Vocational Education Administration	9.71	11.50	1.79	11.50	1.79	0.00	11.50	0.00
Food Service	25.58	20.58	-5.00	20.58	-5.00	0.00	20.58	0.00
Student Achievement/Teacher Quality	4.00	2.00	-2.00	2.00	-2.00	0.00	2.00	0.00
State Library	23.00	29.00	6.00	29.00	6.00	0.00	29.00	0.00
Total Education, Dept. of	128.61	144.75	16.14	144.75	16.14	0.00	144.75	0.00
Vocational Rehabilitation								
Vocational Rehabilitation	241.00	255.00	14.00	255.00	14.00	0.00	255.00	0.00
Independent Living	1.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00
Total Vocational Rehabilitation	242.00	256.00	14.00	256.00	14.00	0.00	256.00	0.00
Iowa Public Television								
Iowa Public Television	82.00	82.00	0.00	82.00	0.00	0.00	82.00	0.00
Total Education, Dept. of	452.61	482.75	30.14	482.75	30.14	0.00	482.75	0.00

Education FTE Positions

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	House vs Est FY 2013 <u>(3)</u>	Senate Action FY 2014 <u>(4)</u>	Senate vs Est FY 2013 <u>(5)</u>	House vs Senate FY 2014 <u>(6)</u>	House Flr Yr2 FY 2015 <u>(7)</u>	Senate Flr Yr2 FY 2015 <u>(8)</u>
<u>Regents, Board of</u>								
Regents, Board of								
Regent Board Office	13.00	15.00	2.00	15.00	2.00	0.00	15.00	0.00
University of Iowa - General	5,058.82	5,058.55	-0.27	5,058.55	-0.27	0.00	5,058.55	0.00
UI - Oakdale Campus	38.25	38.25	0.00	38.25	0.00	0.00	38.25	0.00
UI - Hygienic Laboratory	102.50	102.50	0.00	102.50	0.00	0.00	102.50	0.00
UI - Family Practice Program	190.27	190.40	0.13	190.40	0.13	0.00	190.40	0.00
UI - Specialized Children Health Services	57.98	57.97	-0.01	57.97	-0.01	0.00	57.97	0.00
UI - Iowa Cancer Registry	2.10	2.10	0.00	2.10	0.00	0.00	2.10	0.00
UI - Substance Abuse Consortium	1.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00
UI - Biocatalysis	6.28	6.28	0.00	6.28	0.00	0.00	6.28	0.00
UI - Primary Health Care	5.88	5.89	0.01	5.89	0.01	0.00	5.89	0.00
UI - Iowa Birth Defects Registry	1.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00
UI - Iowa Nonprofit Resource Center	2.74	2.75	0.01	2.75	0.01	0.00	2.75	0.00
UI - Iowa Flood Center	17.00	0.00	-17.00	0.00	-17.00	0.00	0.00	0.00
Iowa State University - General	3,647.42	3,647.42	0.00	3,647.42	0.00	0.00	3,647.42	0.00
ISU - Agricultural Experiment Station	546.98	546.98	0.00	546.98	0.00	0.00	546.98	0.00
ISU - Cooperative Extension	383.34	383.34	0.00	383.34	0.00	0.00	383.34	0.00
ISU - Leopold Center	11.25	11.25	0.00	11.25	0.00	0.00	11.25	0.00
University of Northern Iowa - General	1,447.50	1,447.50	0.00	1,447.50	0.00	0.00	1,447.50	0.00
UNI - Recycling and Reuse Center	3.00	3.00	0.00	3.00	0.00	0.00	3.00	0.00
UNI - Math and Science Collaborative	6.20	6.20	0.00	6.20	0.00	0.00	6.20	0.00
UNI - Real Estate Education Program	1.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00
Iowa School for the Deaf	126.60	126.60	0.00	126.60	0.00	0.00	126.60	0.00
Iowa Braille and Sight Saving School	62.87	62.87	0.00	62.87	0.00	0.00	62.87	0.00
Total Regents, Board of	11,732.98	11,717.85	-15.13	11,717.85	-15.13	0.00	11,717.85	0.00
Total Education	12,276.65	12,292.55	15.90	12,292.55	15.90	0.00	12,292.55	0.00