

Justice System Appropriations Bill House File 2335

Conference Committee Report

An Act relating to appropriations to the justice system, and providing effective dates.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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JUSTICE SYSTEM APPROPRIATIONS BILL

Conference Committee Report

HOUSE FILE 2335

Funding Summary: House File 2335, as proposed by the Conference Committee, appropriates a total of \$522.9 million from the General Fund and 5,572.1 FTE positions for FY 2013. This is an increase of \$9.4 million and 83.3 FTE positions compared to estimated net FY 2012. House File 2335 also appropriates \$13.5 million from other funds. This is no change compared to estimated net FY 2012. **See the attached tracking document for funding totals and difference comparisons for individual budget unit items.**

Language Differences:

NOTE: This language summary represents major language provisions and should not be considered an all-inclusive comprehensive listing.

Department of Corrections (DOC):

- Requires the DOC to report how it will integrate the John Bennett and the Clinical Care Unit (CCU) in the new prison, and future plans for the current maximum security prison.
- Requires the Community-Based Corrections (CBC) District Departments to cooperate with the DOC and the Department of Human Services (DHS) in designating a facility for people placed in a transitional release program or discharged due to medical reasons from the Sexually Violent Predator Program.

Department of Public Safety:

- Names the Department of Public Safety (DPS) Building after Oran Pape.
- Makes corrective changes to the Gaming Enforcement Revolving Fund language to transfer indirect billings from the Fund to the General Fund.

Office of the Attorney General:

- Extends a requirement that a notice of the availability of mortgage foreclosure counseling and mediation services be provided to individuals facing foreclosure proceedings.

Board of Parole:

- Transfers certain duties of the Executive Director to the Chair of the Board, and repeals the executive Director position.

Summary Data

General Fund

	<u>Estimated Net FY 2012</u>	<u>Total House FY 2013</u>	<u>Total Senate FY 2013</u>	<u>Total Conf. FY 2013</u>	<u>Conf. vs FY 2012</u>
Justice System	<u>\$ 513,574,493</u>	<u>\$ 504,489,771</u>	<u>\$ 528,966,568</u>	<u>\$ 522,928,170</u>	<u>\$ 9,353,677</u>
Grand Total	<u>\$ 513,574,493</u>	<u>\$ 504,489,771</u>	<u>\$ 528,966,568</u>	<u>\$ 522,928,170</u>	<u>\$ 9,353,677</u>

Justice System

General Fund

	Estimated Net FY 2012	Total House FY 2013	Total Senate FY 2013	Total Conf. FY 2013	Conf. vs FY 2012	Bill Number
<u>Justice, Department of</u>						
Justice, Dept. of						
General Office A.G.	\$ 7,792,930	\$ 7,013,637	\$ 7,792,930	\$ 7,792,930	\$ 0	HF2335
Victim Assistance Grants	2,876,400	2,590,502	3,026,400	2,876,400	0	HF2335
Legal Services Poverty Grants	1,814,831	1,633,348	1,914,831	1,814,831	0	HF2335
Total Justice, Department of	\$ 12,484,161	\$ 11,237,487	\$ 12,734,161	\$ 12,484,161	\$ 0	
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission	\$ 1,297,069	\$ 1,167,362	\$ 1,297,069	\$ 1,297,069	\$ 0	HF2335
Total Civil Rights Commission	\$ 1,297,069	\$ 1,167,362	\$ 1,297,069	\$ 1,297,069	\$ 0	
<u>Corrections, Dept. of</u>						
Fort Madison						
Ft. Madison Institution	\$ 42,292,031	\$ 40,859,943	\$ 42,686,899	\$ 42,686,899	\$ 394,868	HF2335
Anamosa						
Anamosa Institution	\$ 32,168,148	\$ 31,985,974	\$ 33,697,392	\$ 32,920,521	\$ 752,373	HF2335
Oakdale						
Oakdale Institution	\$ 56,589,899	\$ 55,717,933	\$ 57,950,613	\$ 57,950,613	\$ 1,360,714	HF2335
Newton						
Newton Institution	\$ 26,601,701	\$ 25,958,757	\$ 27,127,290	\$ 27,127,290	\$ 525,589	HF2335
Mt Pleasant						
Mt. Pleasant Inst.	\$ 26,321,902	\$ 25,917,815	\$ 26,751,707	\$ 26,751,707	\$ 429,805	HF2335
Rockwell City						
Rockwell City Institution	\$ 9,403,464	\$ 9,316,466	\$ 9,758,146	\$ 9,671,148	\$ 267,684	HF2335
Clarinda						
Clarinda Institution	\$ 24,826,905	\$ 24,477,653	\$ 26,357,056	\$ 25,241,616	\$ 414,711	HF2335
Mitchellville						
Mitchellville Institution	\$ 15,832,339	\$ 15,615,374	\$ 16,558,690	\$ 16,341,725	\$ 509,386	HF2335
Fort Dodge						
Ft. Dodge Institution	\$ 29,259,196	\$ 29,062,235	\$ 30,062,193	\$ 29,865,232	\$ 606,036	HF2335

Justice System General Fund

	Estimated Net FY 2012	Total House FY 2013	Total Senate FY 2013	Total Conf. FY 2013	Conf. vs FY 2012	Bill Number
Central Office						
Corrections Administration	\$ 5,181,582	\$ 4,835,542	\$ 5,181,582	\$ 5,081,582	\$ -100,000	HF2335
County Confinement	1,075,092	775,092	1,075,092	1,075,092	0	HF2335
Federal Prisoners/Contractual	484,411	239,411	484,411	484,411	0	HF2335
Corrections Education	2,308,109	2,308,109	2,558,109	2,358,109	50,000	HF2335
Iowa Corrections Offender Network	424,364	424,364	424,364	424,364	0	HF2335
Mental Health/Substance Abuse	22,319	22,319	22,319	22,319	0	HF2335
Hepatitis Treatment And Education	167,881	167,881	167,881	167,881	0	HF2335
New Correctional Officers	0	0	0	0	0	HF2335
Total Central Office	\$ 9,663,758	\$ 8,772,718	\$ 9,913,758	\$ 9,613,758	\$ -50,000	
CBC District 1						
CBC District I	\$ 12,658,088	\$ 12,204,948	\$ 14,301,004	\$ 12,958,763	\$ 300,675	HF2335
CBC District 2						
CBC District II	\$ 10,467,801	\$ 10,336,948	\$ 11,001,278	\$ 10,870,425	\$ 402,624	HF2335
CBC District 3						
CBC District III	\$ 5,952,381	\$ 5,599,765	\$ 7,245,713	\$ 6,238,455	\$ 286,074	HF2335
CBC District 4						
CBC District IV	\$ 5,416,853	\$ 5,391,355	\$ 5,520,807	\$ 5,495,309	\$ 78,456	HF2335
CBC District 5						
CBC District V	\$ 18,897,467	\$ 18,742,129	\$ 19,530,766	\$ 19,375,428	\$ 477,961	HF2335
CBC District 6						
CBC District VI	\$ 13,712,506	\$ 13,112,563	\$ 14,095,408	\$ 14,095,408	\$ 382,902	HF2335
CBC District 7						
CBC District VII	\$ 6,716,588	\$ 6,492,814	\$ 7,673,973	\$ 6,895,634	\$ 179,046	HF2335
CBC District 8						
CBC District VIII	\$ 7,372,419	\$ 6,879,715	\$ 7,914,828	\$ 7,518,935	\$ 146,516	HF2335
Total Corrections, Dept. of	\$ 354,153,446	\$ 346,445,105	\$ 368,147,521	\$ 361,618,866	\$ 7,465,420	
Human Rights, Dept. of						
Human Rights, Department of Criminal Juvenile Justice Planning	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	HF2335
Total Human Rights, Dept. of	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	

Justice System

General Fund

	<u>Estimated Net FY 2012</u>	<u>Total House FY 2013</u>	<u>Total Senate FY 2013</u>	<u>Total Conf. FY 2013</u>	<u>Conf. vs FY 2012</u>	<u>Bill Number</u>
<u>Inspections & Appeals, Dept. of</u>						
Public Defender						
Public Defender	\$ 25,083,182	\$ 25,862,182	\$ 25,862,182	\$ 25,862,182	\$ 779,000	HF2335
Indigent Defense Appropriation	30,680,929	29,901,929	29,901,929	29,901,929	-779,000	HF2335
Total Inspections & Appeals, Dept. of	\$ 55,764,111	\$ 55,764,111	\$ 55,764,111	\$ 55,764,111	\$ 0	
<u>Iowa Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	\$ 868,698	\$ 868,698	\$ 968,698	\$ 968,698	\$ 100,000	HF2335
Total Iowa Law Enforcement Academy	\$ 868,698	\$ 868,698	\$ 968,698	\$ 968,698	\$ 100,000	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,053,835	\$ 1,053,835	\$ 1,203,835	\$ 1,203,835	\$ 150,000	HF2335
Total Parole, Board of	\$ 1,053,835	\$ 1,053,835	\$ 1,203,835	\$ 1,203,835	\$ 150,000	
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 5,527,042	\$ 5,527,042	\$ 5,527,042	\$ 5,527,042	\$ 0	HF2335
Emergency Management Division						
Homeland Security & Emer. Mgmt.	\$ 1,836,877	\$ 1,836,877	\$ 1,836,877	\$ 1,836,877	\$ 0	HF2335
Statewide Flood Mitigation	0	0	100,000	0	0	HF2335
Total Emergency Management Division	\$ 1,836,877	\$ 1,836,877	\$ 1,936,877	\$ 1,836,877	\$ 0	
Total Public Defense, Dept. of	\$ 7,363,919	\$ 7,363,919	\$ 7,463,919	\$ 7,363,919	\$ 0	

Justice System General Fund

	Estimated Net FY 2012	Total House FY 2013	Total Senate FY 2013	Total Conf. FY 2013	Conf. vs FY 2012	Bill Number
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	\$ 4,007,075	\$ 4,007,075	\$ 4,007,075	\$ 4,007,075	\$ 0	HF2335
Public Safety DCI	12,533,931	12,533,931	12,533,931	12,533,931	0	HF2335
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	302,345	0	HF2335
Narcotics Enforcement	6,429,884	6,429,884	6,429,884	6,429,884	0	HF2335
Public Safety Undercover Funds	109,042	109,042	109,042	109,042	0	HF2335
DPS Fire Marshal	4,298,707	4,298,707	4,298,707	4,298,707	0	HF2335
Iowa State Patrol	51,903,233	51,903,233	52,403,233	53,493,490	1,590,257	HF2335
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	HF2335
Fire Fighter Training	725,520	725,520	795,520	725,520	0	HF2335
Interoperability Communications System Board	0	0	148,000	48,000	48,000	HF2335
Total Public Safety, Department of	\$ 80,589,254	\$ 80,589,254	\$ 81,307,254	\$ 82,227,511	\$ 1,638,257	
Total Justice System	\$ 513,574,493	\$ 504,489,771	\$ 528,966,568	\$ 522,928,170	\$ 9,353,677	

Summary Data

Other Fund

	<u>Estimated Net</u> <u>FY 2012</u>	<u>Total House</u> <u>FY 2013</u>	<u>Total Senate</u> <u>FY 2013</u>	<u>Total Conf.</u> <u>FY 2013</u>	<u>Conf. vs</u> <u>FY 2012</u>
Justice System	\$ 13,471,872	\$ 13,471,872	\$ 13,471,872	\$ 13,471,872	\$ 0
Grand Total	<u>\$ 13,471,872</u>	<u>\$ 13,471,872</u>	<u>\$ 13,471,872</u>	<u>\$ 13,471,872</u>	<u>\$ 0</u>

Justice System

Other Fund

	<u>Estimated Net</u> <u>FY 2012</u>	<u>Total House</u> <u>FY 2013</u>	<u>Total Senate</u> <u>FY 2013</u>	<u>Total Conf.</u> <u>FY 2013</u>	<u>Conf. vs</u> <u>FY 2012</u>	<u>Bill</u> <u>Number</u>
<u>Justice, Department of</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 0	HF2335
Total Justice, Department of	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 0	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement	\$ 10,335,709	\$ 10,335,709	\$ 10,335,709	\$ 10,335,709	\$ 0	HF2335
Total Public Safety, Department of	\$ 10,335,709	\$ 10,335,709	\$ 10,335,709	\$ 10,335,709	\$ 0	
Total Justice System	\$ 13,471,872	\$ 13,471,872	\$ 13,471,872	\$ 13,471,872	\$ 0	

Summary Data

FTE

	<u>Estimated Net FY 2012</u>	<u>Total House FY 2013</u>	<u>Total Senate FY 2013</u>	<u>Total Conf. FY 2013</u>	<u>Conf. vs FY 2012</u>
Justice System	<u>5,488.84</u>	<u>5,496.54</u>	<u>5,661.62</u>	<u>5,572.11</u>	<u>83.27</u>
Grand Total	<u><u>5,488.84</u></u>	<u><u>5,496.54</u></u>	<u><u>5,661.62</u></u>	<u><u>5,572.11</u></u>	<u><u>83.27</u></u>

Justice System

FTE

	Estimated Net FY 2012	Total House FY 2013	Total Senate FY 2013	Total Conf. FY 2013	Conf. vs FY 2012	Bill Number
<u>Justice, Department of</u>						
Justice, Dept. of						
General Office A.G.	212.00	212.00	214.00	214.00	2.00	HF2335
Victim Compensation Fund	24.00	24.00	24.00	24.00	0.00	HF2335
Total Justice, Dept. of	236.00	236.00	238.00	238.00	2.00	
Consumer Advocate						
Consumer Advocate - CMRF	22.00	22.00	22.00	22.00	0.00	HF2335
Total Justice, Department of	258.00	258.00	260.00	260.00	2.00	
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission	28.00	28.00	28.00	28.00	0.00	HF2335
Total Civil Rights Commission	28.00	28.00	28.00	28.00	0.00	
<u>Corrections, Dept. of</u>						
Fort Madison						
Ft. Madison Institution	425.50	423.50	441.00	441.00	15.50	HF2335
Anamosa						
Anamosa Institution	314.00	314.00	334.00	319.00	5.00	HF2335
Oakdale						
Oakdale Institution	506.50	507.50	524.50	524.50	18.00	HF2335
Newton						
Newton Institution	257.00	257.00	264.00	264.00	7.00	HF2335
Mt Pleasant						
Mt. Pleasant Inst.	268.68	268.68	273.48	273.48	4.80	HF2335
Rockwell City						
Rockwell City Institution	97.00	97.00	97.00	97.00	0.00	HF2335
Clarinda						
Clarinda Institution	265.65	264.35	282.18	264.35	-1.30	HF2335
Mitchellville						
Mitchellville Institution	176.00	176.00	176.00	176.00	0.00	HF2335

Justice System

FTE

	<u>Estimated Net FY 2012</u>	<u>Total House FY 2013</u>	<u>Total Senate FY 2013</u>	<u>Total Conf. FY 2013</u>	<u>Conf. vs FY 2012</u>	<u>Bill Number</u>
Fort Dodge						
Ft. Dodge Institution	295.50	295.50	295.50	295.50	0.00	HF2335
Central Office						
Corrections Administration	36.00	36.00	39.00	39.00	3.00	HF2335
New Correctional Officers	0.00	0.00	0.00	0.00	0.00	HF2335
Total Central Office	<u>36.00</u>	<u>36.00</u>	<u>39.00</u>	<u>39.00</u>	<u>3.00</u>	
CBC District 1						
CBC District I	163.01	163.01	190.91	170.91	7.90	HF2335
CBC District 2						
CBC District II	142.86	142.86	142.86	142.86	0.00	HF2335
CBC District 3						
CBC District III	64.99	64.99	85.99	71.99	7.00	HF2335
CBC District 4						
CBC District IV	63.00	63.00	63.00	63.00	0.00	HF2335
CBC District 5						
CBC District V	260.95	260.95	260.95	260.95	0.00	HF2335
CBC District 6						
CBC District VI	183.70	183.70	192.76	192.76	9.06	HF2335
CBC District 7						
CBC District VII	81.70	81.70	98.07	85.07	3.37	HF2335
CBC District 8						
CBC District VIII	81.60	81.60	92.98	88.30	6.70	HF2335
Total Corrections, Dept. of	<u>3,683.64</u>	<u>3,681.34</u>	<u>3,854.18</u>	<u>3,769.67</u>	<u>86.03</u>	
Human Rights, Dept. of						
Human Rights, Department of Criminal Juvenile Justice Planning	0.00	0.00	1.00	0.00	0.00	HF2335
Total Human Rights, Dept. of	<u>0.00</u>	<u>0.00</u>	<u>1.00</u>	<u>0.00</u>	<u>0.00</u>	

Justice System

FTE

	Estimated Net FY 2012	Total House FY 2013	Total Senate FY 2013	Total Conf. FY 2013	Conf. vs FY 2012	Bill Number
<u>Inspections & Appeals, Dept. of</u>						
Public Defender						
Public Defender	219.00	219.00	219.00	219.00	0.00	HF2335
Total Inspections & Appeals, Dept. of	219.00	219.00	219.00	219.00	0.00	
<u>Iowa Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	25.50	25.50	25.50	25.50	0.00	HF2335
Total Iowa Law Enforcement Academy	25.50	25.50	25.50	25.50	0.00	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	11.00	13.00	13.00	13.00	2.00	HF2335
Total Parole, Board of	11.00	13.00	13.00	13.00	2.00	
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense, Department of	309.21	309.21	296.00	296.00	-13.21	HF2335
Emergency Management Division						
Homeland Security & Emer. Mgmt.	35.34	35.34	35.34	35.34	0.00	HF2335
Total Public Defense, Dept. of	344.55	344.55	331.34	331.34	-13.21	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	36.00	36.00	36.00	36.00	0.00	HF2335
Public Safety DCI	155.10	155.10	154.60	154.60	-0.50	HF2335
Narcotics Enforcement	69.00	69.00	68.00	68.00	-1.00	HF2335
DPS Fire Marshal	54.00	54.00	54.00	54.00	0.00	HF2335
Iowa State Patrol	498.05	498.05	502.00	498.00	-0.05	HF2335
DPS Gaming Enforcement	107.00	115.00	115.00	115.00	8.00	HF2335
Total Public Safety, Department of	919.15	927.15	929.60	925.60	6.45	
Total Justice System	5,488.84	5,496.54	5,661.62	5,572.11	83.27	