

Agriculture and Natural Resources Appropriations Bill Senate Study Bill 1245

Last Action:
**Senate Appropriations
Subcommittee**
March 14, 2013

An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

Total Funding Summary

Page 1, Line 1

Appropriates a total of \$63.3 million from the General Fund and 1,569.0 FTE positions for FY 2014. This is an increase of \$28.0 million and 71.0 FTE positions compared to estimated FY 2013. Appropriates \$87.6 million from other funds. This is an increase of \$6.0 million compared to estimated FY 2013.

Department of Agriculture and Land Stewardship (DALSS) - General Fund

Page 1, Line 4

Appropriates a total of \$38.5 million from the General Fund and 373.0 FTE positions for FY 2014. This is an increase of \$17.5 million and 37.0 FTE positions compared to estimated FY 2013 for the following:

- A new appropriation of \$2.4 million and 1.00 FTE position for a Water Quality Initiative implementing the Iowa Nutrient Reduction Strategy.
- A new appropriation of \$10.0 million appropriation for Water Quality Initiative Projects.
- A new appropriation of \$6.0 million for Conservation Cost Share. This General Fund appropriation is in addition to the Environment First Fund (EFF) appropriation that maintains FY 2013 funding. In FY 2013, this Program was funded entirely from the EFF.
- A new appropriation of \$2.6 million for Soil and Water Conservation Administration. In FY 2013, this was funded from the EFF.
- A new appropriation of \$4.0 million for the Watershed Improvement Fund.

Department of Natural Resources (DNR) - General Fund

Page 11, Line 19

Appropriates a total of \$17.6 million from the General Fund and 1,146.0 FTE positions for FY 2014. This is an increase of \$3.0 million and 36.0 FTE positions compared to estimated FY 2013 for the following:

- An increase of \$100,000 for Forestry Health Management.
- A new General Fund appropriation of \$2.9 million for State Park Operations and Maintenance. In FY 2013, this appropriation was funded through the EFF. The new General Fund appropriation is in addition to the EFF appropriation.

Iowa State University (ISU) Veterinary Diagnostic Laboratory - General Fund

Page 15, Line 15

Appropriates \$3.2 million to the Veterinary Diagnostic Laboratory for FY 2014. Maintains the current level of funding.

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

Environment First Fund - DALs

Page 16, Line 23

Appropriates \$11.3 million from the EFF to the DALs with the following changes:

- An increase of \$100,000 for the Watershed Protection Fund.
- A decrease of \$2.6 million for Soil and Water Conservation Fund. Funding for this program will be from the General Fund for FY 2014.
- A decrease of \$50,000 for the Loess Hills.

Environment First Fund - DNR

Page 19, Line 33

Appropriates \$30.7 million from the EFF to the DNR with the following changes:

- An increase of \$1.3 million for Animal Feeding Operations.
- An increase of \$8.0 million for the Resource Enhancement and Protection (REAP) Fund.
- An increase of \$200,000 for Keep Iowa Beautiful.

FY 2015 Appropriations - Changes in Funding

Page 22, Line 8

Appropriations for FY 2015 are 50.0% of the appropriations for FY 2014. Exceptions include:

- Increase of \$2.0 million for the Water Quality Initiative.
- Decrease of \$10.0 million for the Water Quality Initiative Special Projects. This was one-time funding.
- Decrease of \$6.0 million for the Soil Conservation Cost Share. This was one-time funding.
- Decrease of \$4.0 million for Watershed Improvement Fund. This was one-time funding.
- Environment First Fund appropriation to REAP is \$20.0 million. Maintains the current level of funding.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Soil and Water Conservation Cost Share

Page 5, Line 4

Appropriates \$6.0 million from the General Fund for the Soil and Water Conservation Cost Share Program. This is one-time funding from the General Fund and is in addition to the EFF funding of \$6.7 for the Program for FY 2014.

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

Water Quality Initiative

Page 6, Line 20

Appropriates a total of \$12.4 million for the Water Quality Initiative for the following:

- \$2.4 million for administering, marketing, and project implementation of the Initiative by the Soil Conservation Division in the DALs.
- \$10.0 million for Water Quality Initiative Projects with 70.0% of the projects in priority watersheds as identified by the Water Resource Coordinating Council. This is one-time funding.

Watershed Improvement Fund

Page 10, Line 9

Appropriates \$4.0 million from the General Fund for the Watershed Improvement Fund. Specifies that 50.0% of the funds will be used to support special projects associated with the Water Quality Initiative. This is one-time funding.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Environment First Fund - Total Funding

Page 16, Line 20

Appropriates \$42.0 million to the EFF. This is an increase of \$7.0 million compared to FY 2013. Changes include:

- An increase of \$100,000 for the Watershed Protection Fund in the DALs.
- A decrease of \$2.6 million for Soil and Water Conservation Fund. Funding for this Program was moved to the General Fund in the DALs.
- A decrease of \$50,000 for the Loess Hills in the DALs.
- An increase of \$1.3 million for Animal Feeding operations in the DNR.
- An increase of \$8.0 million for the Resource Enhancement and Protection (REAP) Fund in the DNR.
- A new appropriation of \$200,000 for Keep Iowa Beautiful in the DNR.

STUDIES AND INTENT

Water Quality Initiative Report

Page 9, Line 32

Requires the DALs to report the progress in administering the Water Quality Initiative. The preliminary report is to be delivered to the Governor and General Assembly by January 15, 2014, and the final report on January 15, 2015.

SIGNIFICANT CODE CHANGES

Fish and Game Protection Fund

Page 12, Line 19

- Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.
- Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2013 salary increases.

Extends the date that permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to purchase radios to June 30, 2014.

Page 38, Line 33

Establishes the Water Quality Initiative in the Iowa Code.

Page 40, Line 1

Senate Study Bill 1245 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
39	9	54	Amend	460.303.3
39	19	55	Amend	466B.2
39	23	56	Add	466B.21.4
39	27	57	New	466B.41
40	1	58	New	466B.42

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL APPROPRIATION FOR FY 2013-2014

1 4 Section 1. GENERAL FUND — DEPARTMENT.
 1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of agriculture and land stewardship for the
 1 7 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 1 8 the following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:
 1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs; for
 1 12 salaries, support, maintenance, and miscellaneous purposes; and
 1 13 for not more than the following full-time equivalent positions:
 1 14 \$ 17,081,328
 1 15 FTEs 372.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: Maintains current level of funding and provides an increase of 37.0 FTE positions for operations.

1 16 2. Of the amount appropriated in subsection 1, the following
 1 17 amount is transferred to Iowa state university of science and
 1 18 technology, to be used for the university's midwest grape and
 1 19 wine industry institute:
 1 20 \$ 238,000

Transfers \$238,000 from the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding.

1 21 3. The department shall submit a report each quarter of the
 1 22 fiscal year to the legislative services agency, the department
 1 23 of management, the members of the joint appropriations
 1 24 subcommittee on agriculture and natural resources, and the
 1 25 chairpersons and ranking members of the senate and house
 1 26 committees on appropriations. The report shall describe in
 1 27 detail the expenditure of moneys appropriated in this section
 1 28 to support the department's administration, regulation, and
 1 29 programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

1 30 DESIGNATED APPROPRIATIONS
 1 31 MISCELLANEOUS FUNDS

1 32 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 1 33 HORSE AND DOG RACING. There is appropriated from the moneys
 1 34 available under section 99D.13 to the department of agriculture
 1 35 and land stewardship for the fiscal year beginning July 1,
 2 1 2013, and ending June 30, 2014, the following amount, or so
 2 2 much thereof as is necessary, to be used for the purposes
 2 3 designated:
 2 4 For purposes of supporting the department's administration
 2 5 and enforcement of horse and dog racing law pursuant to section

Native Horse and Dog appropriation of \$305,516 from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 6 99D.22, including for salaries, support, maintenance, and
 2 7 miscellaneous purposes:
 2 8 \$ 305,516

2 9 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR FUEL
 2 10 INSPECTION.

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel
 Inspection Fund.

2 11 1. There is appropriated from the renewable fuel
 2 12 infrastructure fund created in section 159A.16 to the
 2 13 department of agriculture and land stewardship for the fiscal
 2 14 year beginning July 1, 2013, and ending June 30, 2014, the
 2 15 following amount, or so much thereof as is necessary, to be
 2 16 used for the purposes designated:
 2 17 For purposes of the inspection of motor fuel, including
 2 18 salaries, support, maintenance, and miscellaneous purposes:
 2 19 \$ 500,000

DETAIL: Maintains the current level of funding.

2 20 2. The department shall establish and administer programs
 2 21 for the auditing of motor fuel, including biofuel processing
 2 22 and production plants, for screening and testing motor fuel,
 2 23 including renewable fuel, and for the inspection of motor fuel
 2 24 sold by dealers including retail dealers who sell and dispense
 2 25 motor fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection to be completed by
 the DALs.

2 26 SPECIAL APPROPRIATIONS
 2 27 GENERAL FUND

2 28 Sec. 4. DAIRY REGULATION. There is appropriated from the
 2 29 general fund of the state to the department of agriculture
 2 30 and land stewardship for the fiscal year beginning July 1,
 2 31 2013, and ending June 30, 2014, the following amount, or so
 2 32 much thereof as is necessary, to be used for the purposes
 2 33 designated:

General Fund appropriation to the Dairy Survey Program.

2 34 1. For purposes of performing functions pursuant to section
 2 35 192.109, including conducting a survey of grade "A" milk and
 3 1 certifying the results to the secretary of agriculture:
 3 2 \$ 189,196

DETAIL: Maintains the current level of funding.

3 3 2. Notwithstanding section 8.33, moneys appropriated in
 3 4 this section that remain unencumbered or unobligated at the
 3 5 close of the fiscal year shall not revert but shall remain
 3 6 available to be used for the purposes designated until the
 3 7 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Dairy Survey Program
 appropriation.

3 8 Sec. 5. LOCAL FOOD AND FARM PROGRAM.
 3 9 1. There is appropriated from the general fund of the state
 3 10 to the department of agriculture and land stewardship for the
 3 11 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 3 12 the following amount, or so much thereof as is necessary, to be

General Fund appropriation to the Local Food and Farm Program.

DETAIL: Maintains the current level of funding.

3 13 used for the purposes designated:
 3 14 For purposes of supporting the local food and farm program
 3 15 pursuant to chapter 267A:
 3 16 \$ 75,000

3 17 2. The department shall enter into a cost-sharing agreement
 3 18 with Iowa state university to support the local food and farm
 3 19 program coordinator position as part of the university's
 3 20 cooperative extension service in agriculture and home economics
 3 21 pursuant to chapter 267A.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

3 22 3. Notwithstanding section 8.33, moneys appropriated in
 3 23 this section that remain unencumbered or unobligated at the
 3 24 close of the fiscal year shall not revert but shall remain
 3 25 available to be used for the purposes designated until the
 3 26 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

3 27 Sec. 6. AGRICULTURAL EDUCATION. There is appropriated from
 3 28 the general fund of the state to the department of agriculture
 3 29 and land stewardship for the fiscal year beginning July 1,
 3 30 2013, and ending June 30, 2014, the following amount, or so
 3 31 much thereof as is necessary, to be used for the purposes
 3 32 designated:

General Fund appropriation to the Iowa Future Farmers of America (FFA) Foundation.

3 33 1. For purposes of allocating moneys to an Iowa association
 3 34 affiliated with a national organization which promotes
 3 35 agricultural education providing for future farmers:
 4 1 \$ 25,000

DETAIL: Maintains the current level of funding.

4 2 2. Notwithstanding section 8.33, moneys appropriated in
 4 3 this section that remain unencumbered or unobligated at the
 4 4 close of the fiscal year shall not revert but shall remain
 4 5 available to be used for the purposes designated until the
 4 6 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Iowa FFA appropriation.

4 7 Sec. 7. FARMERS WITH DISABILITIES PROGRAM.
 4 8 1. There is appropriated from the general fund of the state
 4 9 to the department of agriculture and land stewardship for the
 4 10 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 4 11 the following amount, or so much thereof as is necessary, to be
 4 12 used for the purposes designated:

General Fund appropriation to the Farmers With Disabilities Program. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

4 13 For purposes of supporting a program for farmers with
 4 14 disabilities:
 4 15 \$ 130,000

DETAIL: Maintains the current level of funding.

4 16 2. The moneys appropriated in subsection 1 shall be used for
 4 17 the public purpose of providing a grant to a national nonprofit
 4 18 organization with over 80 years of experience in assisting
 4 19 children and adults with disabilities and special needs.
 4 20 a. The moneys shall be used to support a nationally

4 21 recognized program that began in 1986 and has been replicated
 4 22 in at least 30 other states, but which is not available through
 4 23 any other entity in this state, and that provides assistance
 4 24 to farmers with disabilities in all 99 counties to allow the
 4 25 farmers to remain in their own homes and be gainfully engaged
 4 26 in farming through provision of agricultural worksite and home
 4 27 modification consultations, peer support services, services
 4 28 to families, information and referral, and equipment loan
 4 29 services.

4 30 b. Notwithstanding section 8.33, moneys appropriated in
 4 31 this section that remain unencumbered or unobligated at the
 4 32 close of the fiscal year shall not revert but shall remain
 4 33 available for expenditure for the purposes designated until the
 4 34 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Farmers With Disabilities Program appropriation.

4 35 DIVISION II
 5 1 GENERAL FUND
 5 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 5 3 SOIL AND WATER CONSERVATION AND WATER QUALITY

5 4 Sec. 8. SOIL AND WATER CONSERVATION — GENERAL. There
 5 5 is appropriated from the general fund of the state to the
 5 6 department of agriculture and land stewardship for the fiscal
 5 7 year beginning July 1, 2013, and ending June 30, 2014, the
 5 8 following amount, or so much thereof as is necessary, to be
 5 9 used for the purposes designated:

General Fund appropriation to the DALs for the Soil and Water Conservation Cost Share Program.

5 10 1. For use by the department in providing for soil and
 5 11 water conservation administration, the conservation of soil and
 5 12 water resources, or the support of soil and water conservation
 5 13 district commissioners:
 5 14 \$ 6,000,000

DETAIL: This is a new appropriation to the General Fund and is in addition to the Cost Share appropriations received from the EFF. Total funding for the Program is \$12.7 million.

5 15 2. Not more than 5 percent of the moneys appropriated in
 5 16 subsection 1 may be allocated for cost sharing to address
 5 17 complaints filed under section 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

5 18 3. Of the moneys appropriated in subsection 1, 5 percent
 5 19 shall be allocated for financial incentives to establish
 5 20 practices to protect watersheds above publicly owned lakes of
 5 21 the state from soil erosion and sediment as provided in section
 5 22 161A.73.

Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.

5 23 4. Not more than 30 percent of a soil and water conservation
 5 24 district's allocation of moneys as financial incentives may be
 5 25 provided for the purpose of establishing management practices
 5 26 to control soil erosion on land that is row cropped, including
 5 27 but not limited to no-till planting, ridge-till planting,

Permits up to 30.00% of a soil and water conservation district's allocation for management practices to be used to control soil erosion on land that is row-cropped.

5 28 contouring, and contour strip-cropping as provided in section
5 29 161A.73.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

5 30 5. The state soil conservation committee established by
5 31 section 161A.4 may allocate moneys appropriated in subsection
5 32 1 to conduct research and demonstration projects to promote
5 33 conservation tillage and nonpoint source pollution control
5 34 practices.

5 35 6. The allocation of moneys as financial incentives as
6 1 provided in section 161A.73 may be used in combination with
6 2 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

6 3 7. Not more than 15 percent of the moneys appropriated
6 4 in subsection 1 may be used for costs of administration and
6 5 implementation of soil and water conservation practices.

Permits up to 15.00% of the cost share funds to be used for administration and costs associated with the implementation of soil and water conservation practices.

6 6 8. The moneys appropriated in this section shall not be
6 7 used by the soil conservation division of the department of
6 8 agriculture and land stewardship to provide administrative
6 9 support to the watershed improvement review board established
6 10 in section 466A.3.

Prohibits use of these appropriations to support the Watershed Improvement Review Board.

6 11 Sec. 9. SOIL AND WATER CONSERVATION —
6 12 ADMINISTRATION. There is appropriated from the general fund of
6 13 the state to the department of agriculture and land stewardship
6 14 for the fiscal year beginning July 1, 2013, and ending June 30,
6 15 2014, the following amount, or so much thereof as is necessary,
6 16 to be used for the purposes designated:

General Fund appropriation to the DALs for administration of soil and water conservation programs and to support soil and water conservation districts.

6 17 For use by the department for costs of administration and
6 18 implementation of soil and water conservation practices:
6 19 \$ 2,550,000

DETAIL: This maintains the current level of funding but shifts the appropriation from the EFF to the General Fund.

6 20 Sec. 10. WATER QUALITY INITIATIVE — GENERAL.

General Fund appropriation to the DALs for a Water Quality Initiative.

6 21 1. There is appropriated from the general fund of the state
6 22 to the department of agriculture and land stewardship for the
6 23 fiscal year beginning July 1, 2013, and ending June 30, 2014,
6 24 the following amount, or so much thereof as is necessary, to be
6 25 used for the purposes designated:

DETAIL: This is a new appropriation to be used to support watershed projects within high-priority watersheds as designated by the Water Resources Coordinating Council. Allows the DALs to hire an additional FTE to support the Initiative, and to utilize resources for education and outreach.

6 26 For purposes of supporting a water quality initiative
6 27 administered by the soil conservation division as provided in
6 28 section 466B.42 as enacted by this Act, including salaries,
6 29 support, maintenance, miscellaneous purposes, and for not more
6 30 than the following full-time equivalent positions:

6 31 \$ 2,400,000
6 32 FTEs 1.00

6 33 2. The moneys appropriated in subsection 1 shall be used

Requires funds to be allocated to high priority watersheds as

<p>6 34 to support reducing nutrients in subwatersheds as designated 6 35 by the division that are part of high-priority watersheds 7 1 identified by the water resources coordinating council 7 2 established pursuant to section 466B.3. In supporting reducing 7 3 nutrients in subwatersheds, the division shall establish and 7 4 administer demonstration projects as follows:</p>	<p>designated by the Water Resources Coordinating Council.</p>
<p>7 5 a. The demonstration projects shall utilize water quality 7 6 practices as described in the latest revision of the document 7 7 entitled "Iowa Nutrient Reduction Strategy" initially presented 7 8 in November 2012 by the department of agriculture and land 7 9 stewardship, the department of natural resources, and Iowa 7 10 state university of science and technology.</p>	<p>Requires projects under this Section to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.</p>
<p>7 11 b. The division shall implement demonstration projects as 7 12 provided in paragraph "a" by providing for participation by 7 13 persons who hold a legal interest in agricultural land used in 7 14 farming. To every extent practical, the division shall provide 7 15 for collaborative participation by such persons who hold a 7 16 legal interest in agricultural land located within the same 7 17 subwatershed.</p>	<p>Requires the Department to collaborate with agricultural landowners in targeted watersheds.</p>
<p>7 18 c. The division shall implement a demonstration project on 7 19 a cost-share basis as determined by the division. However the 7 20 state's share of the amount shall not exceed 50 percent of the 7 21 estimated cost of establishing the practice as determined by 7 22 the division or 50 percent of the actual cost of establishing 7 23 the practice, whichever is less.</p>	<p>Prohibits the State's cost share amount of water quality protection practices from exceeding 50.0% of the value of the practices.</p>
<p>7 24 d. The demonstration projects shall be used to educate other 7 25 persons about the feasibility and value of establishing similar 7 26 water quality practices. The division shall promote field day 7 27 events for purposes of allowing interested persons to establish 7 28 water quality practices on their agricultural land.</p>	<p>Requires demonstration projects to educate the public about water quality practices.</p>
<p>7 29 e. The division shall conduct water quality evaluations 7 30 within supported subwatershed. Within a reasonable period 7 31 after accumulating information from such evaluations, the 7 32 division shall create an aggregated database of water quality 7 33 practices. Any information identifying a person holding a 7 34 legal interest in agricultural land or specific agricultural 7 35 land shall be a confidential record under section 22.7.</p>	<p>Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices.</p>
<p>8 1 3. The moneys appropriated in subsection 1 shall be used 8 2 to support education and outreach in a manner that encourages 8 3 persons who hold a legal interest in agricultural land used for 8 4 farming to implement water quality practices, including the 8 5 establishment of such practices in watersheds generally, and</p>	<p>Requires the DALS to support education and outreach to encourage agricultural producers to establish water quality practices.</p>

8 6 not limited to subwatersheds or high-priority watersheds.

8 7 4. The moneys appropriated in subsection 1 may be used
8 8 to contract with persons to coordinate the implementation of
8 9 efforts provided in this section. Not more than \$150,000 shall
8 10 be used to support the administration of this section by a
8 11 full-time equivalent position.

Permits the DALs to hire a Projects Coordinator to administer the Program and caps the salary and other costs at \$150,000.

8 12 5. Notwithstanding any other provision in law to the
8 13 contrary, the department may use moneys appropriated in
8 14 subsection 1 in combination with other moneys appropriated
8 15 to the department from the environment first fund created in
8 16 section 8.57A for cost sharing to match the United States
8 17 department of agriculture, natural resources conservation
8 18 service, wetland reserve enhancement program.

Permits the DALs to use funding for the Water Quality Initiative in combination with money from the EFF to provide matching funding for certain United States Department of Agriculture programs.

8 19 Sec. 11. WATER QUALITY INITIATIVE — SPECIAL PROJECTS.

General Fund appropriation to the DALs for special water quality projects.

8 20 1. There is appropriated from the general fund of the state
8 21 to the department of agriculture and land stewardship for the
8 22 fiscal year beginning July 1, 2013, and ending June 30, 2014,
8 23 the following amount, or so much thereof as is necessary, to be
8 24 used for the purposes designated:

DETAIL: This is a new appropriation. A portion of these resources are required to be used in concert with Water Quality Initiative funding used in priority watersheds and for other water quality demonstration projects across the State.

8 25 For purposes of supporting special projects associated
8 26 with a water quality initiative administered by the soil
8 27 conservation division as provided in section 466B.42 as enacted
8 28 by this Act:

8 29 \$ 10,000,000

8 30 2. a. Seventy percent of the moneys shall be used to
8 31 support projects in subwatersheds as designated by the division
8 32 that are part of high-priority watersheds identified by the
8 33 water resources coordinating council established pursuant to
8 34 section 466B.3.

Requires 70.00% of Water Quality Initiative Projects resources to be utilized in priority watersheds identified by the Water Resources Coordinating Council.

8 35 b. Thirty percent of the moneys shall be used to support
9 1 projects in watersheds generally, including regional
9 2 watersheds, as designated by the division, and high-priority
9 3 watersheds identified by the water resources coordinating
9 4 council established pursuant to section 466B.3.

Requires 30.00% of Water Quality Initiative Projects funding to be used to support watersheds across the State.

9 5 3. In supporting projects in subwatersheds and watersheds
9 6 as provided in subsection 2, the division shall do all of the
9 7 following:

9 8 a. Utilize water quality practices as described in the
9 9 latest revision of the document entitled "Iowa Nutrient
9 10 Reduction Strategy" initially presented in November 2012 by the
9 11 department of agriculture and land stewardship, the department
9 12 of natural resources, and Iowa state university of science and

Requires projects under this Section to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.

9 13 technology.

9 14 b. Participate with persons who hold a legal interest in
9 15 agricultural land used in farming. To every extent practical,
9 16 the division shall provide for collaborative participation by
9 17 such persons who hold a legal interest in agricultural land
9 18 located within the same watershed.

Requires the Department to collaborate with agricultural landowners in targeted watersheds.

9 19 c. Finance the establishment of water quality practices on
9 20 a cost-share basis as determined by the division. However, the
9 21 state's share of the amount shall not exceed 50 percent of the
9 22 estimated cost of establishing the water quality practice as
9 23 determined by the division or 50 percent of the actual cost of
9 24 establishing the water quality practice, whichever is less.

Prohibits the State's cost-share amount for water quality practices from exceeding 50.00% of the value of the practices.

9 25 4. Notwithstanding any other provision in law to the
9 26 contrary, the department may use moneys appropriated in
9 27 subsection 1 in combination with other moneys appropriated
9 28 to the department from the environment first fund created in
9 29 section 8.57A for cost sharing to match the United States
9 30 department of agriculture, natural resources conservation
9 31 service, wetland reserve enhancement program.

Permits the DALs to use funding for this initiative in combination with money from the EFF to provide matching funding for certain United States Department of Agriculture programs.

9 32 Sec. 12. WATER QUALITY INITIATIVE — REPORT. The department
9 33 of agriculture and land stewardship shall prepare preliminary
9 34 report and final report regarding its efforts to administer the
9 35 water quality initiative as provided in this division. Each
10 1 report shall include information regarding the establishment of
10 2 water quality practices, including demonstration projects, and
10 3 education and outreach efforts. The department shall deliver
10 4 the preliminary report to the governor and general assembly not
10 5 later than January 15, 2014, and shall deliver the final report
10 6 to the governor and general assembly not later than January 15,
10 7 2015. A report shall not identify an individual or specific
10 8 agricultural land.

Requires the DALs to create a report to document the progress in administering the Water Quality Initiative. The report is to be delivered to the Governor and General Assembly by January 15, 2015.

10 9 Sec. 13. WATERSHED IMPROVEMENT FUND.
10 10 1. There is appropriated from the general fund of the state
10 11 to the department of agriculture and land stewardship for the
10 12 fiscal year beginning July 1, 2013, and ending June 30, 2014,
10 13 the following amount, or so much thereof as is necessary, to be
10 14 used for the purpose designated:
10 15 For deposit in the watershed improvement fund created in
10 16 section 466A.2:
10 17 \$ 4,000,000

General Fund appropriation to the Watershed Improvement Fund.

DETAIL: This is a new General Fund appropriation.

10 18 2. Of the amount appropriated in subsection 1, 50 percent
10 19 shall be used for purposes of supporting special projects

Requires 50.00% of this money to be used to support projects associated with the Water Quality Initiative.

10 20 associated with the water quality initiative administered by
10 21 the soil conservation division as provided in this division.

10 22 Sec. 14. NONREVERSION.

10 23 1. Notwithstanding section 8.33, moneys appropriated in
10 24 this division that remain unencumbered or unobligated at the
10 25 close of the fiscal year shall not revert but shall remain
10 26 available for expenditure for the purposes designated until the
10 27 close of the fiscal year beginning July 1, 2014.

10 28 2. Subsection 1 does not apply to the appropriations made in
10 29 this division for any of the following purposes:

10 30 a. The appropriation made for deposit into the watershed
10 31 improvement fund pursuant to section 466A.2. Notwithstanding
10 32 section 8.33, the appropriation made in that section shall not
10 33 revert.

10 34 b. The appropriation made for use by the department of
10 35 agriculture and land stewardship in providing for soil and
11 1 water conservation administration, the conservation of soil and
11 2 water resources, or the support of soil and water conservation
11 3 district commissioners. Notwithstanding section 8.33, moneys
11 4 appropriated in that section that remain unencumbered or
11 5 unobligated moneys at the close of the fiscal year shall revert
11 6 at the close of the fiscal year beginning July 1, 2016.

11 7 c. The appropriation made to the department of agriculture
11 8 and land stewardship for purposes of supporting special
11 9 projects associated with a water quality initiative
11 10 administered by its soil conservation division as provided
11 11 in section 466B.42 as enacted by this Act. Notwithstanding
11 12 section 8.33, moneys appropriated in that section that remain
11 13 unencumbered or unobligated moneys at the close of the fiscal
11 14 year shall revert at the close of the fiscal year beginning
11 15 July 1, 2015.

11 16 DIVISION III
11 17 DEPARTMENT OF NATURAL RESOURCES
11 18 GENERAL APPROPRIATIONS FOR FY 2013-2014

11 19 Sec. 15. GENERAL FUND — DEPARTMENT.

11 20 1. There is appropriated from the general fund of the state
11 21 to the department of natural resources for the fiscal year
11 22 beginning July 1, 2013, and ending June 30, 2014, the following
11 23 amount, or so much thereof as is necessary, to be used for the
11 24 purposes designated:

11 25 For purposes of supporting the department, including its
11 26 divisions, for administration, regulation, and programs; for

CODE: Requires nonreversion of the Water Quality Initiative appropriation and Water Quality Initiative Project appropriation until the end of FY 2015.

CODE: Requires nonreversion of the Watershed Improvement Review Fund appropriation.

CODE: Requires nonreversion of unobligated or unencumbered funds appropriated for Soil and Water Conservation Administration and the Soil Conservation Cost Share program until the close of FY 2017.

CODE: Requires nonreversion of unobligated or unencumbered funds appropriated for Water Quality Initiatives Projects until the the close of FY 2016.

General Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding and provides an increase of 36.0 FTE positions for operations.

11 27 salaries, support, maintenance, and miscellaneous purposes; and
 11 28 for not more than the following full-time equivalent positions:
 11 29 \$ 12,516,700
 11 30 FTEs 1,145.95
 11 31 2. The department shall submit a report each quarter of the
 11 32 fiscal year to the legislative services agency, the department
 11 33 of management, the members of the joint appropriations
 11 34 subcommittee on agriculture and natural resources, and the
 11 35 chairpersons and ranking members of the senate and house
 12 1 committees on appropriations. The report shall describe in
 12 2 detail the expenditure of moneys appropriated in this section
 12 3 to support the department's administration, regulation, and
 12 4 programs.

12 5 Sec. 16. STATE FISH AND GAME PROTECTION FUND — REGULATION
 12 6 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

12 7 1. There is appropriated from the state fish and game
 12 8 protection fund to the department of natural resources for the
 12 9 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 12 10 the following amount, or so much thereof as is necessary, to be
 12 11 used for the purposes designated:

12 12 For purposes of supporting the regulation or advancement of
 12 13 hunting, fishing, or trapping, or the protection, propagation,
 12 14 restoration, management, or harvest of fish or wildlife,
 12 15 including for administration, regulation, law enforcement, and
 12 16 programs; and for salaries, support, maintenance, equipment,
 12 17 and miscellaneous purposes:
 12 18 \$ 41,078,234

12 19 2. Notwithstanding section 455A.10, the department may use
 12 20 the unappropriated balance remaining in the state fish and game
 12 21 protection fund to provide for the funding of health and life
 12 22 insurance premium payments from unused sick leave balances of
 12 23 conservation peace officers employed in a protection occupation
 12 24 who retire, pursuant to section 97B.49B.

12 25 3. Notwithstanding section 455A.10, the department of
 12 26 natural resources may use the unappropriated balance remaining
 12 27 in the state fish and game protection fund for the fiscal
 12 28 year beginning July 1, 2013, and ending June 30, 2014, as is
 12 29 necessary to fund salary adjustments for departmental employees
 12 30 for whom the general assembly has made an operating budget
 12 31 appropriation for in subsection 1.

12 32 Sec. 17. GROUNDWATER PROTECTION FUND — WATER
 12 33 QUALITY. There is appropriated from the groundwater protection

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

DETAIL: Maintains the current level of funding.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from unused sick leave.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2014 salary increases.

Groundwater Protection Fund appropriation to programs specified in Iowa Code section 455E.11. These include:

12 34 fund created in section 455E.11 to the department of natural
 12 35 resources for the fiscal year beginning July 1, 2013,
 13 1 and ending June 30, 2014, from those moneys which are not
 13 2 allocated pursuant to that section, the following amount, or
 13 3 so much thereof as is necessary, to be used for the purposes
 13 4 designated:
 13 5 For purposes of supporting the department's protection
 13 6 of the state's groundwater, including for administration,
 13 7 regulation, and programs, and for salaries, support,
 13 8 maintenance, equipment, and miscellaneous purposes:
 13 9 \$ 3,455,832

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

13 10 DESIGNATED APPROPRIATIONS
 13 11 MISCELLANEOUS FUNDS

13 12 Sec. 18. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
 13 13 PROGRAM. There is appropriated from the special snowmobile
 13 14 fund created under section 321G.7 to the department of natural
 13 15 resources for the fiscal year beginning July 1, 2013, and
 13 16 ending June 30, 2014, the following amount, or so much thereof
 13 17 as is necessary, to be used for the purpose designated:
 13 18 For purposes of administering and enforcing the state
 13 19 snowmobile programs:
 13 20 \$ 100,000

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding.

13 21 Sec. 19. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE
 13 22 TANK SECTION EXPENSES. There is appropriated from the
 13 23 unassigned revenue fund administered by the Iowa comprehensive
 13 24 underground storage tank fund board to the department of
 13 25 natural resources for the fiscal year beginning July 1, 2013,
 13 26 and ending June 30, 2014, the following amount, or so much
 13 27 thereof as is necessary, to be used for the purpose designated:
 13 28 For purposes of paying for administration expenses of the
 13 29 department's underground storage tank section:
 13 30 \$ 200,000

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

13 31 SPECIAL APPROPRIATIONS
 13 32 GENERAL FUND

13 33 Sec. 20. FLOODPLAIN MANAGEMENT AND DAM SAFETY.
 13 34 1. There is appropriated from the general fund of the state
 13 35 to the department of natural resources for the fiscal year
 14 1 beginning July 1, 2013, and ending June 30, 2014, the following
 14 2 amount, or so much thereof as is necessary, to be used for the
 14 3 purpose designated:
 14 4 For purposes of supporting floodplain management and dam
 14 5 safety:

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains current level of funding.

14 6 \$ 2,000,000

14 7 2. Of the amount appropriated in subsection 1, up to
14 8 \$400,000 may be used by the department to acquire or install
14 9 stream gages for purposes of tracking and predicting flood
14 10 events and for compiling necessary data to improve flood
14 11 frequency analysis.

Allocates up to \$400,000 for the implementation of stream gauges that assist with predicting flood events.

14 12 3. Notwithstanding section 8.33, moneys appropriated in
14 13 subsection 1 that remain unencumbered or unobligated at the
14 14 close of the fiscal year shall not revert but shall remain
14 15 available for expenditure for the purposes designated until the
14 16 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation.

14 17 Sec. 21. FORESTRY HEALTH MANAGEMENT.
14 18 1. There is appropriated from the general fund of the state
14 19 to the department of natural resources for the fiscal year
14 20 beginning July 1, 2013, and ending June 30, 2014, the following
14 21 amount, or so much thereof as is necessary, to be used for the
14 22 purposes designated:
14 23 For purposes of providing for forestry health management
14 24 programs:
14 25 \$ 200,000

General Fund appropriation to the DNR for the Forestry Health Management Program.

DETAIL: This is an increase of \$100,000 compared to estimated FY 2013.

14 26 2. Notwithstanding section 8.33, moneys appropriated for
14 27 the fiscal year beginning July 1, 2013, in this section that
14 28 remain unencumbered or unobligated at the close of the fiscal
14 29 year shall not revert but shall remain available to be used
14 30 for the purposes designated until the close of the succeeding
14 31 fiscal year.

CODE: Requires nonreversion of the Forestry Health Management Program appropriation.

14 32 Sec. 22. STATE PARK MAINTENANCE AND OPERATIONS.
14 33 1. There is appropriated from the general fund of the state
14 34 to the department of natural resources for the fiscal year
14 35 beginning July 1, 2013, and ending June 30, 2014, the following
15 1 amount, or so much thereof as is necessary, to be used for the
15 2 purposes designated:
15 3 For purposes of supporting the regular maintenance and
15 4 operations of state parks, including salaries, support,
15 5 maintenance, and miscellaneous purposes:
15 6 \$ 2,900,000

General Fund appropriation to State Parks Operations and Maintenance Program.

DETAILS: This is a new General Fund appropriation for FY 2014 that is in addition to funding provided in the EFF.

15 7 2. Notwithstanding section 8.33, moneys appropriated in
15 8 subsection 1 that remain unencumbered or unobligated at the
15 9 close of the fiscal year shall not revert but shall remain
15 10 available to be used for the purposes designated until the
15 11 close of the succeeding fiscal year.

CODE: Requires nonreversion of State Parks Maintenance and Operations appropriation.

15 12 DIVISION IV
 15 13 IOWA STATE UNIVERSITY
 15 14 SPECIAL GENERAL FUND APPROPRIATIONS FOR FY 2013-2014

15 15 Sec. 23. VETERINARY DIAGNOSTIC LABORATORY.
 15 16 1. There is appropriated from the general fund of the state
 15 17 to Iowa State University of Science and Technology for the
 15 18 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 15 19 the following amount, or so much thereof as is necessary, to be
 15 20 used for the purposes designated:

15 21 For purposes of supporting the college of veterinary
 15 22 medicine for the operation of the veterinary diagnostic
 15 23 laboratory and for not more than the following full-time
 15 24 equivalent positions:
 15 25 \$ 3,237,636
 15 26 FTEs 50.00

15 27 2. a. Iowa State University of Science and Technology
 15 28 shall not reduce the amount that it allocates to support the
 15 29 college of veterinary medicine from any other source due to the
 15 30 appropriation made in this section.

15 31 b. Paragraph "a" does not apply to a reduction made to
 15 32 support the college of veterinary medicine, if the same
 15 33 percentage of reduction imposed on the college of veterinary
 15 34 medicine is also imposed on all of Iowa State University's
 15 35 budget units.

16 1 3. If by June 30, 2014, Iowa State University of Science and
 16 2 Technology fails to allocate the moneys appropriated in this
 16 3 section to the college of veterinary medicine in accordance
 16 4 with this section, the moneys appropriated in this section for
 16 5 that fiscal year shall revert to the general fund of the state.

16 6 Sec. 24. VETERINARY DIAGNOSTIC LABORATORY — FUTURE FISCAL
 16 7 YEAR. This section applies if appropriations made in this Act
 16 8 and all other Acts enacted by the Eighty-fifth General Assembly
 16 9 during the 2013 regular session and all extraordinary sessions,
 16 10 for the fiscal year beginning July 1, 2013, and ending June
 16 11 30, 2014, for purposes of supporting the operation of the
 16 12 veterinary diagnostic laboratory associated with the college
 16 13 of veterinary medicine at Iowa State University, total less
 16 14 than \$4,000,000. It is the intent of the general assembly
 16 15 that the amount of any deficit will be appropriated by the
 16 16 general assembly during its 2014 regular session for purposes
 16 17 of supporting the operation of the veterinary diagnostic
 16 18 laboratory for the fiscal year beginning July 1, 2014, and
 16 19 ending June 30, 2015.

General Fund appropriation to Iowa State University (ISU) for operations at the Veterinary Diagnostic Laboratory.

DETAIL: Maintains the current level of funding.

Prohibits ISU from reducing support to the College of Veterinary Medicine due to this appropriation.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage is applied to other ISU budget units.

Requires reversion of the Veterinarian Diagnostic Laboratory appropriation if the money is not allocated to the College of Veterinary Medicine.

Declares the intent of the General Assembly to appropriate funding of \$4,000,000 to the Veterinary Diagnostic Laboratory for FY 2014. Should the General Assembly appropriate less than \$4,000,000, it is the intent of the General Assembly to appropriate the FY 2014 deficit during the 2014 Legislative Session.

16 20 DIVISION V
 16 21 ENVIRONMENT FIRST FUND
 16 22 GENERAL APPROPRIATIONS FOR FY 2013-2014

16 23 Sec. 25. DEPARTMENT OF AGRICULTURE AND LAND
 16 24 STEWARDSHIP. There is appropriated from the environment first
 16 25 fund created in section 8.57A to the department of agriculture
 16 26 and land stewardship for the fiscal year beginning July 1,
 16 27 2013, and ending June 30, 2014, the following amounts, or so
 16 28 much thereof as is necessary, to be used for the purposes
 16 29 designated:

Makes Environment First Fund (EFF) appropriations totaling \$42,000,000 for FY 2014. This is an increase of \$7,000,000 compared to estimated FY 2013. Total EFF appropriations for DALs for FY 2014 equal \$11,300,000.

16 30 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
 16 31 a. For the conservation reserve enhancement program to
 16 32 restore and construct wetlands for the purposes of intercepting
 16 33 tile line runoff, reducing nutrient loss, improving water
 16 34 quality, and enhancing agricultural production practices:
 16 35 \$ 1,000,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program.

DETAIL: Maintains the current level of funding.

17 1 b. Not more than 10 percent of the moneys appropriated
 17 2 in paragraph "a" may be used for costs of administration and
 17 3 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

17 4 c. Notwithstanding any other provision in law, the
 17 5 department may provide state resources from this appropriation,
 17 6 in combination with other appropriate environment first
 17 7 fund appropriations, for cost sharing to match United States
 17 8 department of agriculture, natural resources conservation
 17 9 service, wetlands reserve enhancement program (WREP) funding
 17 10 available to Iowa.

Permits the DALs to use the EFF appropriation as cost share funds to provide match for federal Natural Resources Conservation Services Wetland Reserve Enhancement Program funds.

17 11 2. WATERSHED PROTECTION
 17 12 a. For continuation of a program that provides
 17 13 multiobjective resource protections for flood control, water
 17 14 quality, erosion control, and natural resource conservation:
 17 15 \$ 1,000,000

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

DETAIL: This is an increase of \$100,000 compared to estimated FY 2013.

17 16 b. Not more than 10 percent of the moneys appropriated
 17 17 in paragraph "a" may be used for costs of administration and
 17 18 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

17 19 3. FARM MANAGEMENT DEMONSTRATION PROGRAM
 17 20 a. For continuation of a statewide voluntary farm
 17 21 management demonstration program to demonstrate the
 17 22 effectiveness and adaptability of emerging practices in
 17 23 agronomy that protect water resources and provide other

Environment First Fund appropriation to the DALs for the Farm Demonstration Program.

DETAIL: Maintains the current level of funding.

17 24 environmental benefits:
 17 25 \$ 625,000

17 26 b. Not more than 10 percent of the moneys appropriated
 17 27 in paragraph "a" may be used for costs of administration and
 17 28 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

17 29 c. Of the amount appropriated in paragraph "a", \$400,000
 17 30 shall be allocated to an organization representing soybean
 17 31 growers to provide for an agriculture and environment
 17 32 performance program in order to carry out the purposes of this
 17 33 subsection as specified in paragraph "a".

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

17 34 4. CONSERVATION RESERVE PROGRAM (CRP)
 17 35 a. To encourage and assist farmers in enrolling in and the
 18 1 implementation of the federal conservation reserve program and
 18 2 to work with them to enhance their revegetation efforts to
 18 3 improve water quality and habitat:
 18 4 \$ 1,000,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Program.

DETAIL: Maintains the current level of funding.

18 5 b. Not more than 10 percent of the moneys appropriated
 18 6 in paragraph "a" may be used for costs of administration and
 18 7 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

18 8 5. SOIL AND WATER CONSERVATION
 18 9 a. For use by the department in providing for soil and
 18 10 water conservation administration, the conservation of soil and
 18 11 water resources, or the support of soil and water conservation
 18 12 district commissioners:
 18 13 \$ 6,650,000

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

DETAIL: Maintains the current level of funding.

18 14 b. Not more than 5 percent of the moneys appropriated in
 18 15 paragraph "a" may be allocated for cost sharing to address
 18 16 complaints filed under section 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

18 17 c. Of the moneys appropriated in paragraph "a", 5 percent
 18 18 shall be allocated for financial incentives to establish
 18 19 practices to protect watersheds above publicly owned lakes of
 18 20 the state from soil erosion and sediment as provided in section
 18 21 161A.73.

Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.

18 22 d. Not more than 30 percent of a soil and water conservation
 18 23 district's allocation of moneys as financial incentives may be
 18 24 provided for the purpose of establishing management practices
 18 25 to control soil erosion on land that is row cropped, including
 18 26 but not limited to no-till planting, ridge-till planting,
 18 27 contouring, and contour strip-cropping as provided in section

Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.

18 28 161A.73.

18 29 e. The state soil conservation committee established by
18 30 section 161A.4 may allocate moneys appropriated in paragraph
18 31 "a" to conduct research and demonstration projects to promote
18 32 conservation tillage and nonpoint source pollution control
18 33 practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

18 34 f. The allocation of moneys as financial incentives as
18 35 provided in section 161A.73 may be used in combination with
19 1 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

19 2 g. Not more than 15 percent of the moneys appropriated
19 3 in paragraph "a" may be used for costs of administration and
19 4 implementation of soil and water conservation practices.

Prohibits use of more than 15.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.

19 5 h. In lieu of moneys appropriated in section 466A.5, not
19 6 more than \$50,000 of the moneys appropriated in paragraph
19 7 "a" shall be used by the soil conservation division of the
19 8 department of agriculture and land stewardship to provide
19 9 administrative support to the watershed improvement review
19 10 board established in section 466A.3.

Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.

19 11 6. AGRICULTURAL DRAINAGE WELL WATER QUALITY ASSISTANCE FUND

Environment First Fund appropriation to the Agriculture Drainage Wells Closure Program.

19 12 For deposit in the agricultural drainage well water quality
19 13 assistance fund created in section 460.303 to be used for
19 14 purposes of supporting the agricultural drainage well water
19 15 quality assistance program as provided in section 460.304:
19 16 \$ 550,000

DETAIL: Maintains the current level of funding.

19 17 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.

19 18 a. For deposit in the loess hills development and
19 19 conservation fund created in section 161D.2:
19 20 \$ 475,000

DETAIL: Total funding for FY 2014 is a decrease of \$50,000 compared to estimated FY 2013.

19 21 b. (1) Of the amount appropriated in paragraph "a",
19 22 \$356,250 shall be allocated to the fund's hungry canyons
19 23 account.

Allocates \$356,250 to the Hungry Canyons Program. Funds are used for stabilization projects.

19 24 (2) Not more than 10 percent of the moneys allocated to the
19 25 hungry canyons account as provided in subparagraph (1) may be
19 26 used for administrative costs.

Prohibits the Hungry Canyons Program from using more than 10.00% of the funds for administrative costs.

19 27 c. (1) Of the amount appropriated in paragraph "a",
19 28 \$118,750 shall be allocated to the fund's loess hills alliance
19 29 account.

Allocates \$118,750 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.

<p>19 30 (2) Not more than 10 percent of the moneys allocated to the</p> <p>19 31 loess hills alliance account as provided in subparagraph (1)</p> <p>19 32 may be used for administrative costs.</p>	<p>Prohibits the Loess Hills Alliance from using more than 10.00% of the funds for administrative costs.</p>
<p>19 33 Sec. 26. DEPARTMENT OF NATURAL RESOURCES. There is</p> <p>19 34 appropriated from the environment first fund created in section</p> <p>19 35 8.57A to the department of natural resources for the fiscal</p> <p>20 1 year beginning July 1, 2013, and ending June 30, 2014, the</p> <p>20 2 following amounts, or so much thereof as is necessary, to be</p> <p>20 3 used for the purposes designated:</p>	<p>Provides EFF appropriations to the DNR for FY 2014 of \$30,700,000.</p>
<p>20 4 1. KEEPERS OF THE LAND</p> <p>20 5 For statewide coordination of volunteer efforts under the</p> <p>20 6 water quality and keepers of the land programs:</p> <p>20 7 \$ 100,000</p>	<p>Environment First Fund appropriation to the DNR for the Keepers of the Land Program.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>20 8 2. STATE PARKS MAINTENANCE AND OPERATIONS</p> <p>20 9 For regular maintenance of state parks and staff time</p> <p>20 10 associated with these activities:</p> <p>20 11 \$ 3,710,000</p>	<p>Environment First Fund appropriation to the DNR for the State Park Maintenance and Operations Program.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>20 12 3. GEOGRAPHIC INFORMATION SYSTEM (GIS)</p> <p>20 13 To provide local watershed managers with geographic</p> <p>20 14 information system data for their use in developing,</p> <p>20 15 monitoring, and displaying results of their watershed work:</p> <p>20 16 \$ 195,000</p>	<p>Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>20 17 4. WATER QUALITY MONITORING</p> <p>20 18 For continuing the establishment and operation of water</p> <p>20 19 quality monitoring stations:</p> <p>20 20 \$ 2,955,000</p>	<p>Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>20 21 5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT</p> <p>20 22 For deposit in the public water supply system account of the</p> <p>20 23 water quality protection fund created in section 455B.183A:</p> <p>20 24 \$ 500,000</p>	<p>Environment First Fund appropriation to the DNR for the Water Quality Protection Fund.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>20 25 6. REGULATION OF ANIMAL FEEDING OPERATIONS</p> <p>20 26 For the regulation of animal feeding operations, including</p> <p>20 27 as provided for in chapters 459 through 459B:</p> <p>20 28 \$ 1,920,000</p>	<p>Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.</p> <p>DETAIL: This is an increase of \$1,300,000 compared to FY 2013.</p>
<p>20 29 7. AMBIENT AIR QUALITY</p> <p>20 30 For the abatement, control, and prevention of ambient</p>	<p>Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.</p>

20 31 air pollution in this state, including measures as necessary
 20 32 to assure attainment and maintenance of ambient air quality
 20 33 standards from particulate matter:
 20 34 \$ 425,000

DETAIL: Maintains the current level of funding.

20 35 8. WATER QUANTITY REGULATION
 21 1 For regulating water quantity from surface and subsurface
 21 2 sources by providing for the allocation and use of water
 21 3 resources, the protection and management of water resources,
 21 4 and the preclusion of conflicts among users of water resources,
 21 5 including as provided in chapter 455B, division III, part 4:
 21 6 \$ 495,000

Environment First Fund appropriation to the DNR for the Water Quantity Program.

DETAIL: Maintains the current level of funding.

21 7 9. GEOLOGICAL AND WATER SURVEY
 21 8 For continuing the operations of the department's geological
 21 9 and water survey including but not limited to providing
 21 10 analysis, data collection, investigative programs, and
 21 11 information for water supply development and protection:
 21 12 \$ 200,000

Environment First Fund appropriation to the DNR for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding.

21 13 10. KEEP IOWA BEAUTIFUL INITIATIVE
 21 14 For purposes of supporting a keep iowa beautiful initiative
 21 15 in order to assist communities in developing and implementing
 21 16 beautification and community development plans:
 21 17 \$ 200,000

Environment First Fund appropriation to the DNR for the Keep Iowa Beautiful Initiative.

DETAIL: This is a new appropriation.

21 18 Sec. 27. REVERSION. Notwithstanding section 8.33,
 21 19 moneys appropriated for the fiscal year beginning July 1,
 21 20 2013, in this division of this Act that remain unencumbered
 21 21 or unobligated at the close of the fiscal year shall not
 21 22 revert but shall remain available to be used for the purposes
 21 23 designated until the close of the succeeding fiscal year or
 21 24 until the project for which the appropriation was made is
 21 25 completed, whichever is earlier.

CODE: Requires nonreversion of unexpended funds appropriated for FY 2014 from the EFF in this Division through FY 2015.

21 26 DIVISION VI
 21 27 ENVIRONMENT FIRST FUND
 21 28 SPECIAL APPROPRIATION FOR FY 2013-2014

21 29 Sec. 28. REAP — IN LIEU OF GENERAL FUND APPROPRIATION.
 21 30 Notwithstanding the amount of the standing appropriation from
 21 31 the general fund of the state to the Iowa resources enhancement
 21 32 and protection fund as provided in section 455A.18, there is
 21 33 appropriated from the environment first fund created in section
 21 34 8.57A to the Iowa resources enhancement and protection fund,
 21 35 in lieu of the appropriation made in section 455A.18, for the
 22 1 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 22 2 the following amount, to be allocated as provided in section

Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

DETAIL: Notwithstanding the \$20,000,000 standing General Fund appropriation and appropriates \$20,000,000 from the EFF to REAP. This is an increase of \$8,000,000 compared to FY 2013.

22 3 455A.19:
 22 4 \$ 20,000,000

22 5 DIVISION VII
 22 6 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 22 7 GENERAL APPROPRIATION FOR FY 2014-2015

22 8 Sec. 29. GENERAL FUND — DEPARTMENT.
 22 9 1. There is appropriated from the general fund of the state
 22 10 to the department of agriculture and land stewardship for the
 22 11 fiscal year beginning July 1, 2014, and ending June 30, 2015,
 22 12 the following amount, or so much thereof as is necessary, to be
 22 13 used for the purposes designated:
 22 14 For purposes of supporting the department, including its
 22 15 divisions, for administration, regulation, and programs; for
 22 16 salaries, support, maintenance, and miscellaneous purposes; and
 22 17 for not more than the following full-time equivalent positions:
 22 18 \$ 8,540,664
 22 19 FTEs 372.00

22 20 2. Of the amount appropriated in subsection 1, the following
 22 21 amount is transferred to Iowa state university of science and
 22 22 technology, to be used for the university's midwest grape and
 22 23 wine industry institute:
 22 24 \$ 119,000

22 25 3. The department shall submit a report each quarter of the
 22 26 fiscal year to the legislative services agency, the department
 22 27 of management, the members of the joint appropriations
 22 28 subcommittee on agriculture and natural resources, and the
 22 29 chairpersons and ranking members of the senate and house
 22 30 committees on appropriations. The report shall describe in
 22 31 detail the expenditure of moneys appropriated in this section
 22 32 to support the department's administration, regulation, and
 22 33 programs.

22 34 DESIGNATED APPROPRIATIONS
 22 35 MISCELLANEOUS FUNDS

23 1 Sec. 30. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 23 2 HORSE AND DOG RACING. There is appropriated from the moneys
 23 3 available under section 99D.13 to the department of agriculture
 23 4 and land stewardship for the fiscal year beginning July 1,
 23 5 2014, and ending June 30, 2015, the following amount, or so
 23 6 much thereof as is necessary, to be used for the purposes
 23 7 designated:
 23 8 For purposes of supporting the department's administration
 23 9 and enforcement of horse and dog racing law pursuant to section
 23 10 99D.22, including for salaries, support, maintenance, and
 23 11 miscellaneous purposes:
 23 12 \$ 152,758

23 13 Sec. 31. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR FUEL

This Division makes FY 2015 appropriations equal to 50.00% of the FY 2014 appropriations. Exceptions include:

- An increase of \$2,000,000 for the Water Quality Initiative.
- A decrease of \$10,000,000 for the Water Quality Initiative Special Projects.
- A decrease of \$6,000,000 for the Soil Conservation Cost Share.
- A decrease of \$4,000,000 for Watershed Improvement Fund.
- The Environment First Fund appropriation to REAP is \$20,000,000.

23 14 INSPECTION.

23 15 1. There is appropriated from the renewable fuel
23 16 infrastructure fund created in section 159A.16 to the
23 17 department of agriculture and land stewardship for the fiscal
23 18 year beginning July 1, 2014, and ending June 30, 2015, the
23 19 following amount, or so much thereof as is necessary, to be
23 20 used for the purposes designated:

23 21 For purposes of the inspection of motor fuel, including
23 22 salaries, support, maintenance, and miscellaneous purposes:
23 23 \$ 250,000

23 24 2. The department shall establish and administer programs
23 25 for the auditing of motor fuel including biofuel processing
23 26 and production plants, for screening and testing motor fuel,
23 27 including renewable fuel, and for the inspection of motor fuel
23 28 sold by dealers including retail dealers who sell and dispense
23 29 motor fuel from motor fuel pumps.

23 30 SPECIAL APPROPRIATIONS

23 31 GENERAL FUND

23 32 Sec. 32. DAIRY REGULATION. There is appropriated from the
23 33 general fund of the state to the department of agriculture
23 34 and land stewardship for the fiscal year beginning July 1,
23 35 2014, and ending June 30, 2015, the following amount, or so
24 1 much thereof as is necessary, to be used for the purposes
24 2 designated:

24 3 1. For purposes of performing functions pursuant to section
24 4 192.109, including conducting a survey of grade "A" milk and
24 5 certifying the results to the secretary of agriculture:
24 6 \$ 94,598

24 7 2. Notwithstanding section 8.33, moneys appropriated for
24 8 the fiscal year beginning July 1, 2014, in this section that
24 9 remain unencumbered or unobligated at the close of the fiscal
24 10 year shall not revert but shall remain available to be used
24 11 for the purposes designated until the close of the succeeding
24 12 fiscal year.

24 13 Sec. 33. LOCAL FOOD AND FARM PROGRAM. There is appropriated
24 14 from the general fund of the state to the department of
24 15 agriculture and land stewardship for the fiscal year beginning
24 16 July 1, 2014, and ending June 30, 2015, the following amount,
24 17 or so much thereof as is necessary, to be used for the purposes
24 18 designated:

24 19 1. For purposes of supporting the local food and farm
24 20 program pursuant to chapter 267A:
24 21 \$ 37,500

24 22 2. The department shall enter into a cost-sharing agreement
24 23 with Iowa state university to support the local food and farm
24 24 program coordinator position as part of the university's
24 25 cooperative extension service in agriculture and home economics
24 26 pursuant to chapter 267A.

24 27 3. Notwithstanding section 8.33, moneys appropriated in
 24 28 this section that remain unencumbered or unobligated at the
 24 29 close of the fiscal year shall not revert but shall remain
 24 30 available to be used for the purposes designated until the
 24 31 close of the succeeding fiscal year.

24 32 Sec. 34. AGRICULTURAL EDUCATION. There is appropriated
 24 33 from the general fund of the state to the department of
 24 34 agriculture and land stewardship for the fiscal year beginning
 24 35 July 1, 2014, and ending June 30, 2015, the following amount,
 25 1 or so much thereof as is necessary, to be used for the purposes
 25 2 designated:

25 3 1. For purposes of allocating moneys to an Iowa association
 25 4 affiliated with a national organization which promotes
 25 5 agricultural education providing for future farmers:
 25 6 \$ 12,500

25 7 2. Notwithstanding section 8.33, moneys appropriated in
 25 8 this section that remain unencumbered or unobligated at the
 25 9 close of the fiscal year shall not revert but shall remain
 25 10 available to be used for the purposes designated until the
 25 11 close of the succeeding fiscal year.

25 12 Sec. 35. FARMERS WITH DISABILITIES PROGRAM.

25 13 1. There is appropriated from the general fund of the state
 25 14 to the department of agriculture and land stewardship for the
 25 15 fiscal year beginning July 1, 2014, and ending June 30, 2015,
 25 16 the following amount, or so much thereof as is necessary, to be
 25 17 used for the purposes designated:

25 18 For purposes of supporting a program for farmers with
 25 19 disabilities:
 25 20 \$ 65,000

25 21 2. The moneys appropriated in subsection 1 shall be used for
 25 22 the public purpose of providing a grant to a national nonprofit
 25 23 organization with over 80 years of experience in assisting
 25 24 children and adults with disabilities and special needs.

25 25 a. The moneys shall be used to support a nationally
 25 26 recognized program that began in 1986 and has been replicated
 25 27 in at least 30 other states, but which is not available through
 25 28 any other entity in this state, and that provides assistance
 25 29 to farmers with disabilities in all 99 counties to allow the
 25 30 farmers to remain in their own homes and be gainfully engaged
 25 31 in farming through provision of agricultural worksite and home
 25 32 modification consultations, peer support services, services
 25 33 to families, information and referral, and equipment loan
 25 34 services.

25 35 b. Notwithstanding section 8.33, moneys appropriated in
 26 1 this section that remain unencumbered or unobligated at the
 26 2 close of the fiscal year shall not revert but shall remain
 26 3 available for expenditure for the purposes designated until the
 26 4 close of the succeeding fiscal year.

26 5 DIVISION VIII
 26 6 GENERAL FUND
 26 7 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 26 8 SOIL AND WATER CONSERVATION AND WATER QUALITY

26 9 Sec. 36. SOIL AND WATER CONSERVATION —
 26 10 ADMINISTRATION. There is appropriated from the general fund of
 26 11 the state to the department of agriculture and land stewardship
 26 12 for the fiscal year beginning July 1, 2014, and ending June 30,
 26 13 2015, the following amount, or so much thereof as is necessary,
 26 14 to be used for the purposes designated:

26 15 For use by the department for costs of administration and
 26 16 implementation of soil and water conservation practices:
 26 17 \$ 1,275,000

26 18 Sec. 37. WATER QUALITY INITIATIVE. There is appropriated
 26 19 from the general fund of the state to the department of
 26 20 agriculture and land stewardship for the fiscal year beginning
 26 21 July 1, 2014, and ending June 30, 2015, the following amount,
 26 22 or so much thereof as is necessary, to be used for the purposes
 26 23 designated:

26 24 1. For purposes of supporting a water quality initiative
 26 25 administered by the soil conservation division as provided in
 26 26 section 466B.42 as enacted by this Act, including salaries,
 26 27 support, maintenance, miscellaneous purposes, and for not more
 26 28 than the following full-time equivalent positions:

26 29 \$ 4,400,000
 26 30 FTEs 1.00

26 31 2. The moneys appropriated in subsection 1 shall be used by
 26 32 the division to support water quality conservation practices
 26 33 in all of the following:

26 34 a. Subwatersheds as designated by the division that are part
 26 35 of high-priority watersheds identified by the water resources
 27 1 coordinating council established pursuant to section 466B.3.

27 2 b. Watersheds, including regional watersheds, as designated
 27 3 by the division and high-priority watersheds identified by the
 27 4 water resources coordinating council established pursuant to
 27 5 section 466B.3.

27 6 3. In supporting water quality conservation practices in
 27 7 subwatersheds and watersheds as provided in subsection 2, the
 27 8 division shall do all of the following:

27 9 a. Utilize water quality practices as described in the
 27 10 latest revision of the document entitled "Iowa Nutrient
 27 11 Reduction Strategy" initially presented in November 2012 by the
 27 12 department of agriculture and land stewardship, the department
 27 13 of natural resources, and Iowa state university of science and
 27 14 technology.

27 15 b. Participate with persons who hold a legal interest in
 27 16 agricultural land used in farming. To every extent practical,
 27 17 the division shall provide for collaborative participation by

27 18 such persons who hold a legal interest in agricultural land
 27 19 located within the same subwatershed.
 27 20 c. Finance the establishment of water quality practices on
 27 21 a cost-share basis as determined by the division. However, the
 27 22 state's share of the amount shall not exceed 50 percent of the
 27 23 estimated cost of establishing the practice as determined by
 27 24 the division or 50 percent of the actual cost of establishing
 27 25 the practice, whichever is less.

27 26 4. Notwithstanding any other provision in law to the
 27 27 contrary, the department may use moneys appropriated in
 27 28 subsection 1 in combination with other moneys appropriated
 27 29 to the department from the environment first fund created in
 27 30 section 8.57A for cost sharing to match the United States
 27 31 department of agriculture, natural resources conservation
 27 32 service, wetland reserve enhancement program.

27 33 Sec. 38. NONREVERSION. Notwithstanding section 8.33,
 27 34 moneys appropriated in this division that remain unencumbered
 27 35 or unobligated at the close of the fiscal year shall not revert
 28 1 but shall remain available for expenditure for the purposes
 28 2 designated until the close of the fiscal year beginning July
 28 3 1, 2015.

28 4 DIVISION IX

28 5 DEPARTMENT OF NATURAL RESOURCES

28 6 GENERAL APPROPRIATIONS FOR FY 2014-2015

28 7 Sec. 39. GENERAL FUND — DEPARTMENT.

28 8 1. There is appropriated from the general fund of the state
 28 9 to the department of natural resources for the fiscal year
 28 10 beginning July 1, 2014, and ending June 30, 2015, the following
 28 11 amount, or so much thereof as is necessary, to be used for the
 28 12 purposes designated:

28 13 For purposes of supporting the department, including its
 28 14 divisions, for administration, regulation, and programs; for
 28 15 salaries, support, maintenance, and miscellaneous purposes; and
 28 16 for not more than the following full-time equivalent positions:
 28 17 \$ 6,258,350
 28 18 FTEs 1,145.95

28 19 2. The department shall submit a report each quarter of the
 28 20 fiscal year to the legislative services agency, the department
 28 21 of management, the members of the joint appropriations
 28 22 subcommittee on agriculture and natural resources, and the
 28 23 chairpersons and ranking members of the senate and house
 28 24 committees on appropriations. The report shall describe in
 28 25 detail the expenditure of moneys appropriated under this
 28 26 section to support the department's administration, regulation,
 28 27 and programs.

28 28 Sec. 40. STATE FISH AND GAME PROTECTION FUND — REGULATION
 28 29 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

28 30 1. There is appropriated from the state fish and game

28 31 protection fund to the department of natural resources for the
 28 32 fiscal year beginning July 1, 2014, and ending June 30, 2015,
 28 33 the following amount, or so much thereof as is necessary, to be
 28 34 used for the purposes designated:

28 35 For purposes of supporting the regulation or advancement of
 29 1 hunting, fishing, or trapping, or the protection, propagation,
 29 2 restoration, management, or harvest of fish or wildlife,
 29 3 including for administration, regulation, law enforcement, and
 29 4 programs; and for salaries, support, maintenance, equipment,
 29 5 and miscellaneous purposes:

29 6 \$ 20,539,117

29 7 2. Notwithstanding section 455A.10, the department may use
 29 8 the unappropriated balance remaining in the state fish and game
 29 9 protection fund to provide for the funding of health and life
 29 10 insurance premium payments from unused sick leave balances of
 29 11 conservation peace officers employed in a protection occupation
 29 12 who retire, pursuant to section 97B.49B.

29 13 3. Notwithstanding section 455A.10, the department of
 29 14 natural resources may use the unappropriated balance remaining
 29 15 in the state fish and game protection fund for the fiscal
 29 16 year beginning July 1, 2014, and ending June 30, 2015, as is
 29 17 necessary to fund salary adjustments for departmental employees
 29 18 for whom the general assembly has made an operating budget
 29 19 appropriation for in subsection 1.

29 20 Sec. 41. GROUNDWATER PROTECTION FUND — WATER
 29 21 QUALITY. There is appropriated from the groundwater protection
 29 22 fund created in section 455E.11 to the department of natural
 29 23 resources for the fiscal year beginning July 1, 2014,
 29 24 and ending June 30, 2015, from those moneys which are not
 29 25 allocated pursuant to that section, the following amount, or
 29 26 so much thereof as is necessary, to be used for the purposes
 29 27 designated:

29 28 For purposes of supporting the department's protection
 29 29 of the state's groundwater, including for administration,
 29 30 regulation, and programs, and for salaries, support,
 29 31 maintenance, equipment, and miscellaneous purposes:

29 32 \$ 1,727,916

29 33 DESIGNATED APPROPRIATIONS
 29 34 MISCELLANEOUS FUNDS

29 35 Sec. 42. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
 30 1 PROGRAM. There is appropriated from the special snowmobile
 30 2 fund created under section 321G.7 to the department of natural
 30 3 resources for the fiscal year beginning July 1, 2014, and
 30 4 ending June 30, 2015, the following amount, or so much thereof
 30 5 as is necessary, to be used for the purpose designated:

30 6 For purposes of administering and enforcing the state
 30 7 snowmobile programs:

30 8 \$ 50,000

30 9 Sec. 43. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE

30 10 TANK SECTION EXPENSES. There is appropriated from the
30 11 unassigned revenue fund administered by the Iowa comprehensive
30 12 underground storage tank fund board to the department of
30 13 natural resources for the fiscal year beginning July 1, 2014,
30 14 and ending June 30, 2015, the following amount, or so much
30 15 thereof as is necessary, to be used for the purpose designated:

30 16 For purposes of paying for administration expenses of the
30 17 department's underground storage tank section:
30 18 \$ 100,000

30 19 SPECIAL APPROPRIATIONS
30 20 GENERAL FUND

30 21 Sec. 44. FLOODPLAIN MANAGEMENT AND DAM SAFETY.

30 22 1. There is appropriated from the general fund of the state
30 23 to the department of natural resources for the fiscal year
30 24 beginning July 1, 2014, and ending June 30, 2015, the following
30 25 amount, or so much thereof as is necessary, to be used for the
30 26 purpose designated:

30 27 For purposes of supporting floodplain management and dam
30 28 safety:
30 29 \$ 1,000,000

30 30 2. Of the amount appropriated in subsection 1, up to
30 31 \$200,000 may be used by the department to acquire or install
30 32 stream gages for purposes of tracking and predicting flood
30 33 events and for compiling necessary data to improve flood
30 34 frequency analysis.

30 35 3. Notwithstanding section 8.33, moneys appropriated in
31 1 subsection 1 that remain unencumbered or unobligated at the
31 2 close of the fiscal year shall not revert but shall remain
31 3 available for expenditure for the purposes designated until the
31 4 close of the succeeding fiscal year.

31 5 Sec. 45. FORESTRY HEALTH MANAGEMENT.

31 6 1. There is appropriated from the general fund of the state
31 7 to the department of natural resources for the fiscal year
31 8 beginning July 1, 2014, and ending June 30, 2015, the following
31 9 amount, or so much thereof as is necessary, to be used for the
31 10 purposes designated:

31 11 For purposes of providing for forestry health management
31 12 programs:
31 13 \$ 100,000

31 14 2. Notwithstanding section 8.33, moneys appropriated for
31 15 the fiscal year beginning July 1, 2014, in this section that
31 16 remain unencumbered or unobligated at the close of the fiscal
31 17 year shall not revert but shall remain available to be used
31 18 for the purposes designated until the close of the succeeding
31 19 fiscal year.

31 20 Sec. 46. STATE PARK MAINTENANCE AND OPERATIONS.

31 21 1. There is appropriated from the general fund of the state

31 22 to the department of natural resources for the fiscal year
 31 23 beginning July 1, 2014, and ending June 30, 2015, the following
 31 24 amount, or so much thereof as is necessary, to be used for the
 31 25 purposes designated:

31 26 For purposes of supporting the regular maintenance and
 31 27 operations of state parks, including salaries, support,
 31 28 maintenance, and miscellaneous purposes:
 31 29 \$ 1,450,000

31 30 2. Notwithstanding section 8.33, moneys appropriated in
 31 31 subsection 1 that remain unencumbered or unobligated at the
 31 32 close of the fiscal year shall not revert but shall remain
 31 33 available to be used for the purposes designated until the
 31 34 close of the succeeding fiscal year.

31 35 DIVISION X

32 1 IOWA STATE UNIVERSITY

32 2 SPECIAL GENERAL FUND APPROPRIATIONS FOR FY 2014-2015

32 3 Sec. 47. VETERINARY DIAGNOSTIC LABORATORY.

32 4 1. There is appropriated from the general fund of the state
 32 5 to Iowa state university of science and technology for the
 32 6 fiscal year beginning July 1, 2014, and ending June 30, 2015,
 32 7 the following amount, or so much thereof as is necessary, to be
 32 8 used for the purposes designated:

32 9 For purposes of supporting the college of veterinary
 32 10 medicine for the operation of the veterinary diagnostic
 32 11 laboratory and for not more than the following full-time
 32 12 equivalent positions:
 32 13 \$ 1,618,818
 32 14 FTEs 50.00

32 15 2. a. Iowa state university of science and technology
 32 16 shall not reduce the amount that it allocates to support the
 32 17 college of veterinary medicine from any other source due to the
 32 18 appropriation made in this section.

32 19 b. Paragraph "a" does not apply to a reduction made to
 32 20 support the college of veterinary medicine, if the same
 32 21 percentage of reduction imposed on the college of veterinary
 32 22 medicine is also imposed on all of Iowa state university's
 32 23 budget units.

32 24 3. If by June 30, 2015, Iowa state university of science and
 32 25 technology fails to allocate the moneys appropriated in this
 32 26 section to the college of veterinary medicine in accordance
 32 27 with this section, the moneys appropriated in this section for
 32 28 that fiscal year shall revert to the general fund of the state.

32 29 Sec. 48. VETERINARY DIAGNOSTIC LABORATORY — FUTURE FISCAL

32 30 YEAR. This section applies if appropriations made in this Act
 32 31 and all other Acts enacted by the Eighty-fifth General Assembly
 32 32 during the 2014 regular session and all extraordinary sessions,
 32 33 for the fiscal year beginning July 1, 2014, and ending June
 32 34 30, 2015, for purposes of supporting the operation of the

32 35 veterinary diagnostic laboratory associated with the college
 33 1 of veterinary medicine at Iowa state university, total less
 33 2 than \$4,000,000. It is the intent of the general assembly
 33 3 that the amount of any deficit will be appropriated by the
 33 4 general assembly during its 2015 regular session for purposes
 33 5 of supporting the operation of the veterinary diagnostic
 33 6 laboratory for the fiscal year beginning July 1, 2015, and
 33 7 ending June 30, 2016.

DIVISION XI

ENVIRONMENT FIRST FUND

GENERAL APPROPRIATIONS FOR FY 2014-2015

Sec. 49. DEPARTMENT OF AGRICULTURE AND LAND

33 12 STEWARDSHIP. There is appropriated from the environment first
 33 13 fund created in section 8.57A to the department of agriculture
 33 14 and land stewardship for the fiscal year beginning July 1,
 33 15 2014, and ending June 30, 2015, the following amounts, or so
 33 16 much thereof as is necessary, to be used for the purposes
 33 17 designated:

1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

33 19 a. For the conservation reserve enhancement program to
 33 20 restore and construct wetlands for the purposes of intercepting
 33 21 tile line runoff, reducing nutrient loss, improving water
 33 22 quality, and enhancing agricultural production practices:
 33 23 \$ 500,000

33 24 b. Not more than 10 percent of the moneys appropriated
 33 25 in paragraph "a" may be used for costs of administration and
 33 26 implementation of soil and water conservation practices.

33 27 c. Notwithstanding any other provision in law, the
 33 28 department may provide state resources from this appropriation,
 33 29 in combination with other appropriate environment first
 33 30 fund appropriations, for cost sharing to match United States
 33 31 department of agriculture, natural resources conservation
 33 32 service, wetlands reserve enhancement program (WREP) funding
 33 33 available to Iowa.

2. WATERSHED PROTECTION

33 35 a. For continuation of a program that provides
 34 1 multiobjective resource protections for flood control, water
 34 2 quality, erosion control, and natural resource conservation:
 34 3 \$ 500,000

34 4 b. Not more than 10 percent of the moneys appropriated
 34 5 in paragraph "a" my be used for costs of administration and
 34 6 implementation of soil and water conservation practices.

3. FARM MANAGEMENT DEMONSTRATION PROGRAM

34 8 a. For continuation of a statewide voluntary farm
 34 9 management demonstration program to demonstrate the
 34 10 effectiveness and adaptability of emerging practices in
 34 11 agronomy that protect water resources and provide other
 34 12 environmental benefits:

34 13 \$ 312,500

34 14 b. Not more than 10 percent of the moneys appropriated

34 15 in paragraph "a" may be used for costs of administration and

34 16 implementation of soil and water conservation practices.

34 17 c. Of the amount appropriated in paragraph "a", \$200,000

34 18 shall be allocated to an organization representing soybean

34 19 growers to provide for an agriculture and environment

34 20 performance program in order to carry out the purposes of this

34 21 subsection as specified in paragraph "a".

34 22 4. CONSERVATION RESERVE PROGRAM (CRP)

34 23 a. To encourage and assist farmers in enrolling in and the

34 24 implementation of the federal conservation reserve program and

34 25 to work with them to enhance their revegetation efforts to

34 26 improve water quality and habitat:

34 27 \$ 500,000

34 28 b. Not more than 10 percent of the moneys appropriated

34 29 in paragraph "a" may be used for costs of administration and

34 30 implementation of soil and water conservation practices.

34 31 5. SOIL AND WATER CONSERVATION

34 32 a. For use by the department in providing for soil and

34 33 water conservation administration, the conservation of soil and

34 34 water resources, or the support of soil and water conservation

34 35 district commissioners:

35 1 \$ 3,325,000

35 2 b. Not more than 5 percent of the moneys appropriated in

35 3 paragraph "a" may be allocated for cost sharing to address

35 4 complaints filed under section 161A.47.

35 5 c. Of the moneys appropriated in paragraph "a", 5 percent

35 6 shall be allocated for financial incentives to establish

35 7 practices to protect watersheds above publicly owned lakes of

35 8 the state from soil erosion and sediment as provided in section

35 9 161A.73.

35 10 d. Not more than 30 percent of a soil and water conservation

35 11 district's allocation of moneys as financial incentives may be

35 12 provided for the purpose of establishing management practices

35 13 to control soil erosion on land that is row cropped, including

35 14 but not limited to no-till planting, ridge-till planting,

35 15 contouring, and contour strip-cropping as provided in section

35 16 161A.73.

35 17 e. The state soil conservation committee established by

35 18 section 161A.4 may allocate moneys appropriated in paragraph

35 19 "a" to conduct research and demonstration projects to promote

35 20 conservation tillage and nonpoint source pollution control

35 21 practices.

35 22 f. The allocation of moneys as financial incentives as

35 23 provided in section 161A.73 may be used in combination with

35 24 moneys allocated by the department of natural resources.

35 25 g. Not more than 15 percent of the moneys appropriated

35 26 in paragraph "a" may be used for costs of administration and
 35 27 implementation of soil and water conservation practices.
 35 28 h. In lieu of moneys appropriated in section 466A.5, not
 35 29 more than \$50,000 of the moneys appropriated in paragraph
 35 30 "a" shall be used by the soil conservation division of the
 35 31 department of agriculture and land stewardship to provide
 35 32 administrative support to the watershed improvement review
 35 33 board established in section 466A.3.

35 34 6. AGRICULTURAL DRAINAGE WELL WATER QUALITY ASSISTANCE FUND

35 35 For deposit in the agricultural drainage well water quality
 36 1 assistance fund created in section 460.303 to be used for
 36 2 purposes of supporting the agricultural drainage well water
 36 3 quality assistance program as provided in section 460.304:

36 4 \$ 275,000

36 5 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

36 6 a. For deposit in the loess hills development and
 36 7 conservation fund created in section 161D.2:

36 8 \$ 237,500

36 9 b. (1) Of the amount appropriated in paragraph "a",
 36 10 \$178,125 shall be allocated to the fund's hungry canyons
 36 11 account.

36 12 (2) Not more than 10 percent of the moneys allocated to the
 36 13 hungry canyons account as provided in subparagraph (1) may be
 36 14 used for administrative costs.

36 15 c. (1) Of the amount appropriated in paragraph "a", \$59,375
 36 16 shall be allocated to the fund's loess hills alliance account.

36 17 (2) Not more than 10 percent of the moneys allocated to the
 36 18 loess hills alliance account as provided in subparagraph (1)
 36 19 may be used for administrative costs.

36 20 Sec. 50. DEPARTMENT OF NATURAL RESOURCES. There is
 36 21 appropriated from the environment first fund created in section
 36 22 8.57A to the department of natural resources for the fiscal
 36 23 year beginning July 1, 2014, and ending June 30, 2015, the
 36 24 following amounts, or so much thereof as is necessary, to be
 36 25 used for the purposes designated:

36 26 1. KEEPERS OF THE LAND

36 27 For statewide coordination of volunteer efforts under the
 36 28 water quality and keepers of the land programs:

36 29 \$ 50,000

36 30 2. STATE PARKS MAINTENANCE AND OPERATIONS

36 31 For regular maintenance of state parks and staff time
 36 32 associated with these activities:

36 33 \$ 1,855,000

36 34 3. GEOGRAPHIC INFORMATION SYSTEM (GIS)

36 35 To provide local watershed managers with geographic
 37 1 information system data for their use in developing,
 37 2 monitoring, and displaying results of their watershed work:

37 3 \$ 97,500

37 4 4. WATER QUALITY MONITORING
37 5 For continuing the establishment and operation of water
37 6 quality monitoring stations:
37 7 \$ 1,477,500
37 8 5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT
37 9 For deposit in the public water supply system account of the
37 10 water quality protection fund created in section 455B.183A:
37 11 \$ 250,000
37 12 6. REGULATION OF ANIMAL FEEDING OPERATIONS
37 13 For the regulation of animal feeding operations, including
37 14 as provided for in chapters 459 through 459B:
37 15 \$ 960,000
37 16 7. AMBIENT AIR QUALITY
37 17 For the abatement, control, and prevention of ambient
37 18 air pollution in this state, including measures as necessary
37 19 to assure attainment and maintenance of ambient air quality
37 20 standards from particulate matter:
37 21 \$ 212,500
37 22 8. WATER QUANTITY REGULATION
37 23 For regulating water quantity from surface and subsurface
37 24 sources by providing for the allocation and use of water
37 25 resources, the protection and management of water resources,
37 26 and the preclusion of conflicts among users of water resources,
37 27 including as provided in chapter 455B, division III, part 4:
37 28 \$ 247,500
37 29 9. GEOLOGICAL AND WATER SURVEY
37 30 For continuing the operations of the department's geological
37 31 and water survey including but not limited to providing
37 32 analysis, data collection, investigative programs, and
37 33 information for water supply development and protection:
37 34 \$ 100,000
37 35 10. KEEP IOWA BEAUTIFUL INITIATIVE
38 1 For purposes of supporting a keep Iowa beautiful initiative
38 2 in order to assist communities in developing and implementing
38 3 beautification and community development plans:
38 4 \$ 100,000
38 5 Sec. 51. REVERSION. Notwithstanding section 8.33,
38 6 moneys appropriated for the fiscal year beginning July 1,
38 7 2014, in this division of this Act that remain unencumbered
38 8 or unobligated at the close of the fiscal year shall not
38 9 revert but shall remain available to be used for the purposes
38 10 designated until the close of the succeeding fiscal year or
38 11 until the project for which the appropriation was made is
38 12 completed, whichever is earlier.

38 16 Sec. 52. REAP — IN LIEU OF GENERAL FUND APPROPRIATION.

38 17 Notwithstanding the amount of the standing appropriation from
38 18 the general fund of the state to the Iowa resources enhancement
38 19 and protection fund as provided in section 455A.18, there is
38 20 appropriated from the environment first fund created in section
38 21 8.57A to the Iowa resources enhancement and protection fund,
38 22 in lieu of the appropriation made in section 455A.18, for the
38 23 fiscal year beginning July 1, 2014, and ending June 30, 2015,
38 24 the following amount, to be allocated as provided in section
38 25 455A.19:

38 26 \$ 20,000,000

38 27 DIVISION XIII
38 28 RELATED STATUTORY CHANGES

38 29 Sec. 53. 2011 Iowa Acts, chapter 128, section 19, subsection
38 30 1, as amended by 2012 Iowa Acts, chapter 1135, section 15, is
38 31 amended to read as follows:

38 32 SEC. 19. USE OF MONEYS RADIOS.

38 33 1. Notwithstanding 2010 Iowa Acts, chapter 1191, section 7,
38 34 the department of natural resources may use the unappropriated
38 35 balance remaining in the state fish and game protection fund
39 1 for the fiscal year beginning July 1, 2010, and ending June
39 2 30, 2011, to purchase mobile radios to meet federal and state
39 3 requirements for homeland security and public safety. This
39 4 section applies to those moneys in the fund that are not
39 5 otherwise used, obligated, or encumbered for payment of health
39 6 and life insurance premium payments for conservation peace
39 7 officer retirements for that fiscal year. The department may
39 8 use such moneys until June 30, ~~2013~~ 2014.

39 9 Sec. 54. Section 460.303, subsection 3, Code 2013, is
39 10 amended to read as follows:

39 11 3.—~~The Moneys in the fund shall be used~~ are appropriated to
39 12 support an agricultural drainage well water quality assistance
39 13 program as provided in section 460.304. Moneys shall be used
39 14 to provide financial incentives under the program, and to
39 15 defray expenses by the division in administering the program.
39 16 However, not more than one percent of the money in the fund is
39 17 available to defray administrative expenses. The division may
39 18 adopt rules pursuant to chapter 17A to administer this section.

39 19 Sec. 55. Section 466B.2, unnumbered paragraph 1, Code 2013,
39 20 is amended to read as follows:

39 21 For the purposes of this ~~chapter~~ subchapter, unless the
39 22 context otherwise requires:

Environment First Fund appropriation for FY 2015 to the Resources Enhancement and Protection (REAP) Fund.

DETAIL: Notwithstands the \$20,000,000 standing General Fund appropriation and appropriates \$20,000,000 from the EFF to REAP. Maintains the FY 2014 level of funding.

CODE: Extends the date that allows the DNR to use unappropriated funds from the Fish and Game Protection Fund to purchase radios to June 30, 2014.

CODE: Allows money to be expended from the Agricultural Drainage Well Water Quality Assistance Fund and specifies not more than 1.00% of the Fund can be used for administration.

CODE: Creates a new subchapter in Iowa Code Section 466B.2 related to Surface Water Protection and Flood Mitigation.

39 23 Sec. 56. Section 466B.21, Code 2013, is amended by adding
39 24 the following new subsection:
39 25 NEW SUBSECTION 4. "Watershed" means the same as defined
39 26 in section 466B.1.

CODE: Defines the term watershed.

39 27 Sec. 57. NEW SECTION 466B.41 DEFINITIONS.
39 28 As used in this subchapter, unless the context otherwise
39 29 requires:
39 30 1. "Division" means the division of soil conservation
39 31 within the department of agriculture and land stewardship as
39 32 established in section 161A.4.
39 33 2. "Nutrient" includes nitrogen and phosphorus.
39 34 3. "Regional watershed", "subwatershed", and "watershed" mean
39 35 the same as defined in section 466B.1.

CODE: Adds definitions related to the Water Quality Initiative in the DALs to support watershed projects within high-priority watersheds as designated by the Water Resources Coordinating Council.

40 1 Sec. 58. NEW SECTION 466B.42 WATER QUALITY INITIATIVE.
40 2 The division shall establish a water quality initiative
40 3 in order to assess and reduce nutrients in this state's
40 4 watersheds, including subwatersheds, and regional watersheds.
40 5 The division shall establish and administer projects to
40 6 reduce nutrients in surface waters from nonpoint sources in
40 7 a scientific, reasonable, and cost-effective manner. The
40 8 division shall utilize a pragmatic, strategic, and coordinated
40 9 approach with the goal of accomplishing reductions over time.

CODE: Establishes the Water Quality Initiative in the DALs.

40 10 Sec. 59. CODE EDITOR. The Code editor shall codify sections
40 11 468.41 and 468.42 as a new subchapter.

CODE: Creates a new subchapter from Iowa Code sections 468.41 and 468.42.

Summary Data

General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Senate Subcom FY 2014 (3)	FY 2014 Sen Sub vs Est FY 2013 (4)	Senate Subcom FY 2015 (5)	FY 2015 Sen Sub vs FY 2014 Senate Sub (6)	Page and Line # (7)
Agriculture and Natural Resources	\$ 32,287,828	\$ 35,354,860	\$ 63,304,860	\$ 27,950,000	\$ 24,852,430	\$ -38,452,430	
Unassigned Standings	0	0	-20,000,000	-20,000,000	0	20,000,000	
Grand Total	\$ 32,287,828	\$ 35,354,860	\$ 43,304,860	\$ 7,950,000	\$ 24,852,430	\$ -18,452,430	

Agriculture and Natural Resources General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Senate Subcom FY 2014 (3)	FY 2014 Sen Sub vs Est FY 2013 (4)	Senate Subcom FY 2015 (5)	FY 2015 Sen Sub vs FY 2014 Senate Sub (6)	Page and Line # (7)
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Administrative Division	\$ 16,497,308	\$ 17,081,328	\$ 17,081,328	\$ 0	\$ 8,540,664	\$ -8,540,664	PG 1 LN 4
Milk Inspections	189,196	189,196	189,196	0	94,598	-94,598	PG 2 LN 28
Local Food and Farm	0	75,000	75,000	0	37,500	-37,500	PG 3 LN 8
Agricultural Education	0	25,000	25,000	0	12,500	-12,500	PG 3 LN 27
Farmers with Disabilities	97,000	130,000	130,000	0	65,000	-65,000	PG 4 LN 7
Soil Conservation Cost Share-GF	0	0	6,000,000	6,000,000	0	-6,000,000	PG 5 LN 4
Soil & Water Conser. Admin. GF	0	0	2,550,000	2,550,000	1,275,000	-1,275,000	PG 6 LN 11
Water Quality Initiative	0	0	2,400,000	2,400,000	4,400,000	2,000,000	PG 6 LN 20
Water Quality Initiative-Projects	0	0	10,000,000	10,000,000	0	-10,000,000	PG 8 LN 19
Total Agriculture and Land Stewardship	\$ 16,783,504	\$ 17,500,524	\$ 38,450,524	\$ 20,950,000	\$ 14,425,262	\$ -24,025,262	
<u>Natural Resources, Dept. of</u>							
Natural Resources							
Natural Resources Operations	\$ 12,266,688	\$ 12,516,700	\$ 12,516,700	\$ 0	\$ 6,258,350	\$ -6,258,350	PG 11 LN 19
Floodplain Management Program	0	2,000,000	2,000,000	0	1,000,000	-1,000,000	PG 13 LN 33
Forestry Health Management	0	100,000	200,000	100,000	100,000	-100,000	PG 14 LN 17
Park Operations & Maintenance GF	0	0	2,900,000	2,900,000	1,450,000	-1,450,000	PG 14 LN 32
Total Natural Resources, Dept. of	\$ 12,266,688	\$ 14,616,700	\$ 17,616,700	\$ 3,000,000	\$ 8,808,350	\$ -8,808,350	
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Veterinary Diagnostic Laboratory	\$ 3,237,636	\$ 3,237,636	\$ 3,237,636	\$ 0	\$ 1,618,818	\$ -1,618,818	PG 15 LN 15
Total Regents, Board of	\$ 3,237,636	\$ 3,237,636	\$ 3,237,636	\$ 0	\$ 1,618,818	\$ -1,618,818	
<u>Treasurer of State</u>							
Treasurer of State							
Watershed Improvement Fund - GF	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ -4,000,000	PG 10 LN 9
Total Treasurer of State	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ -4,000,000	
Total Agriculture and Natural Resources	\$ 32,287,828	\$ 35,354,860	\$ 63,304,860	\$ 27,950,000	\$ 24,852,430	\$ -38,452,430	

Unassigned Standings General Fund

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Senate Subcom FY 2014 <u>(3)</u>	FY 2014 Sen Sub vs Est FY 2013 <u>(4)</u>	Senate Subcom FY 2015 <u>(5)</u>	FY 2015 Sen Sub vs FY 2014 Senate Sub <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Natural Resources, Dept. of</u>							
Natural Resources							
REAP - Adjustment	\$ 0	\$ 0	\$ -20,000,000	\$ -20,000,000	\$ 0	\$ 20,000,000	
Total Natural Resources, Dept. of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -20,000,000</u>	<u>\$ -20,000,000</u>	<u>\$ 0</u>	<u>\$ 20,000,000</u>	
Total Unassigned Standings	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ -20,000,000</u></u>	<u><u>\$ -20,000,000</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 20,000,000</u></u>	

Summary Data

Other Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Senate Subcom FY 2014 (3)	FY 2014 Sen Sub vs Est FY 2013 (4)	Senate Subcom FY 2015 (5)	FY 2015 Sen Sub vs FY 2014 Senate Sub (6)	Page and Line # (7)
Agriculture and Natural Resources	\$ 77,512,519	\$ 81,639,582	\$ 87,639,582	\$ 6,000,000	\$ 53,819,791	\$ -33,819,791	
Grand Total	\$ 77,512,519	\$ 81,639,582	\$ 87,639,582	\$ 6,000,000	\$ 53,819,791	\$ -33,819,791	

Agriculture and Natural Resources

Other Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Senate Subcom FY 2014 (3)	FY 2014 Sen Sub vs Est FY 2013 (4)	Senate Subcom FY 2015 (5)	FY 2015 Sen Sub vs FY 2014 Senate Sub (6)	Page and Line # (7)
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	\$ 152,758	\$ -152,758	PG 1 LN 32
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0	250,000	-250,000	PG 2 LN 9
Local Food & Farm Program - EFF	75,000	0	0	0	0	0	PG 3 LN 8
Iowa FFA Foundation - EFF	25,000	0	0	0	0	0	PG 3 LN 27
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	0	500,000	-500,000	PG 16 LN 30
Watershed Protection Fund - EFF	900,000	900,000	1,000,000	100,000	500,000	-500,000	PG 17 LN 11
Farm Management Demo - EFF	625,000	625,000	625,000	0	312,500	-312,500	PG 17 LN 19
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	0	500,000	-500,000	PG 17 LN 34
Cost Share - EFF	6,300,000	6,650,000	6,650,000	0	3,325,000	-3,325,000	PG 18 LN 8
Agricultural Drainage Wells - EFF	0	550,000	550,000	0	275,000	-275,000	PG 19 LN 11
Soil & Water Conservation - EFF	2,000,000	2,550,000	0	-2,550,000	0	0	
Agricultural Drainage Wells - RIIF	0	1,000,000	0	-1,000,000	0	0	
Total Agriculture and Land Stewardship	\$ 12,730,516	\$ 15,080,516	\$ 11,630,516	\$ -3,450,000	\$ 5,815,258	\$ -5,815,258	
Loess Hills Dev. and Conservation							
Loess Hills - EFF	\$ 475,000	\$ 525,000	\$ 475,000	\$ -50,000	\$ 237,500	\$ -237,500	PG 19 LN 17
Total Agriculture and Land Stewardship	\$ 13,205,516	\$ 15,605,516	\$ 12,105,516	\$ -3,500,000	\$ 6,052,758	\$ -6,052,758	

Agriculture and Natural Resources

Other Funds

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Senate Subcom FY 2014 <u>(3)</u>	FY 2014 Sen Sub vs Est FY 2013 <u>(4)</u>	Senate Subcom FY 2015 <u>(5)</u>	FY 2015 Sen Sub vs FY 2014 Senate Sub <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Natural Resources, Dept. of</u>							
Natural Resources							
Fish & Game- DNR Admin Expenses	\$ 39,951,171	\$ 41,078,234	\$ 41,078,234	\$ 0	\$ 20,539,117	\$ -20,539,117	PG 12 LN 5
GWF - Storage Tanks Study	100,303	100,303	100,303	0	50,151	-50,152	PG 12 LN 32
GWF - Household Hazardous Waste	447,324	447,324	447,324	0	223,662	-223,662	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0	31,230	-31,231	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0	843,376	-843,375	
GWF - Landfill Alternatives	618,993	618,993	618,993	0	309,497	-309,496	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0	96,250	-96,250	
GWF - Solid Waste Authorization	50,000	50,000	50,000	0	25,000	-25,000	
GWF - Geographic Information System	297,500	297,500	297,500	0	148,750	-148,750	
Snowmobile Registration Fees	100,000	100,000	100,000	0	50,000	-50,000	PG 13 LN 12
Administration Match - UST	200,000	200,000	200,000	0	100,000	-100,000	PG 13 LN 21
Volunteers and Keepers of Land - EFF	0	0	100,000	100,000	50,000	-50,000	PG 20 LN 5
Park Operations & Maintenance - EFF	0	0	3,710,000	3,710,000	1,855,000	-1,855,000	PG 20 LN 9
GIS Information for Watershed - EFF	0	0	195,000	195,000	97,500	-97,500	PG 20 LN 13
Water Quality Monitoring - EFF	0	0	2,955,000	2,955,000	1,477,500	-1,477,500	PG 20 LN 18
Water Quality Protection - EFF	0	0	500,000	500,000	250,000	-250,000	PG 20 LN 22
Animal Feeding Operations - EFF	0	0	1,920,000	1,920,000	960,000	-960,000	PG 20 LN 26
Ambient Air Quality Monitoring - EFF	0	0	425,000	425,000	212,500	-212,500	PG 20 LN 30
Water Quantity - EFF	0	0	495,000	495,000	247,500	-247,500	PG 21 LN 1
Geological and Water Survey - EFF	0	0	200,000	200,000	100,000	-100,000	PG 21 LN 7
Keep Iowa Beautiful	0	0	200,000	200,000	100,000	-100,000	PG 21 LN 13
REAP - EFF	0	0	20,000,000	20,000,000	20,000,000	0	PG 21 LN 29
Total Natural Resources, Dept. of	\$ 43,707,003	\$ 44,834,066	\$ 75,534,066	\$ 30,700,000	\$ 47,767,033	\$ -27,767,033	

Agriculture and Natural Resources

Other Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Senate Subcom FY 2014 (3)	FY 2014 Sen Sub vs Est FY 2013 (4)	Senate Subcom FY 2015 (5)	FY 2015 Sen Sub vs FY 2014 Senate Sub (6)	Page and Line # (7)
<u>Natural Resources Capital</u>							
Natural Resources Capital							
Volunteers and Keepers of Land - EFF	\$ 100,000	\$ 100,000	\$ 0	\$ -100,000	\$ 0	\$ 0	PG 20 LN 5
Park Operations & Maintenance - EFF	3,210,000	3,710,000	0	-3,710,000	0	0	PG 20 LN 9
Forestry Health Management - EFF	100,000	0	0	0	0	0	
GIS Information for Watershed - EFF	195,000	195,000	0	-195,000	0	0	PG 20 LN 13
Water Quality Monitoring - EFF	2,955,000	2,955,000	0	-2,955,000	0	0	PG 20 LN 18
Water Quality Protection - EFF	500,000	500,000	0	-500,000	0	0	PG 20 LN 22
Animal Feeding Operations - EFF	420,000	620,000	0	-620,000	0	0	PG 20 LN 26
Air Quality Monitoring-Ambient - EFF	425,000	425,000	0	-425,000	0	0	PG 20 LN 30
Water Quantity - EFF	495,000	495,000	0	-495,000	0	0	PG 21 LN 1
Geological and Water Survey - EFF	200,000	200,000	0	-200,000	0	0	
REAP - EFF	12,000,000	12,000,000	0	-12,000,000	0	0	
Total Natural Resources Capital	\$ 20,600,000	\$ 21,200,000	\$ 0	\$ -21,200,000	\$ 0	\$ 0	
Total Agriculture and Natural Resources	\$ 77,512,519	\$ 81,639,582	\$ 87,639,582	\$ 6,000,000	\$ 53,819,791	\$ -33,819,791	

Summary Data

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Senate Subcom FY 2014 (3)	FY 2014 Sen Sub vs Est FY 2013 (4)	Senate Subcom FY 2015 (5)	FY 2015 Sen Sub vs FY 2014 Senate Sub (6)	Page and Line # (7)
Agriculture and Natural Resources	1,378.48	1,497.95	1,568.95	71.00	1,568.95	0.00	
Grand Total	1,378.48	1,497.95	1,568.95	71.00	1,568.95	0.00	

Agriculture and Natural Resources

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Senate Subcom FY 2014 (3)	FY 2014 Sen Sub vs Est FY 2013 (4)	Senate Subcom FY 2015 (5)	FY 2015 Sen Sub vs FY 2014 Senate Sub (6)	Page and Line # (7)
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Administrative Division	294.67	304.21	338.21	34.00	338.21	0.00	PG 1 LN 4
Milk Inspections	1.58	2.00	2.00	0.00	2.00	0.00	PG 2 LN 28
Water Quality Initiative	0.00	0.00	1.00	1.00	1.00	0.00	PG 6 LN 20
Water Protection Fund	15.57	13.88	13.88	0.00	13.88	0.00	PG 17 LN 11
GW - Ag Drain Wells/Sinkholes	2.81	2.60	2.60	0.00	2.60	0.00	
EPA Non Point Source Pollution	4.45	4.91	4.91	0.00	4.91	0.00	
Abandoned Mined Lands Grant	6.46	7.40	7.40	0.00	7.40	0.00	
Brucellosis Eradication	1.05	1.00	1.00	0.00	1.00	0.00	
Pseudorabies	0.04	0.00	0.00	0.00	0.00	0.00	
Commercial Establishment Fund	0.00	2.00	2.00	0.00	2.00	0.00	
Total Agriculture and Land Stewardship	326.64	338.00	373.00	35.00	373.00	0.00	
<u>Natural Resources, Dept. of</u>							
Natural Resources							
Natural Resources Operations	1,014.82	1,109.95	1,145.95	36.00	1,145.95	0.00	PG 11 LN 19
Total Natural Resources, Dept. of	1,014.82	1,109.95	1,145.95	36.00	1,145.95	0.00	
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Veterinary Diagnostic Laboratory	37.03	50.00	50.00	0.00	50.00	0.00	PG 15 LN 15
Total Regents, Board of	37.03	50.00	50.00	0.00	50.00	0.00	
Total Agriculture and Natural Resources	1,378.48	1,497.95	1,568.95	71.00	1,568.95	0.00	