

**Health and Human Services  
Appropriations Bill  
Senate File 446**

*As amended by S-3217 (House amendment)*

Last Action:

**House Floor**

May 1, 2013

**An Act relating to appropriations for health and human services and including other related provisions and appropriations, providing penalties, and including effective, retroactive, and applicability date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

**NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
LSA Contacts: Jess Benson (515-281-4611) and Estelle Montgomery (515-281-6764)

**FUNDING SUMMARY*****Appropriations Total***

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**General Fund FY 2014:** Appropriates a total of \$1,668.7 million from the General Fund and 5,284.9 FTE positions to the Department on Aging (IDA), Departments of Public Health (DPH), Human Services (DHS), Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is a decrease of \$61.0 million and an increase of 10.0 FTE positions compared to estimated net FY 2013.

Page 1, Line 5

**General Fund FY 2015:** Appropriates a total of \$1,397.4 million from the General Fund and 5,285.6 FTE positions. This is an decrease of \$271.4 million and no change in FTE positions compared to FY 2014.

**Other Funds FY 2014:** Appropriates a total of \$520.6 million from other funds. This is an increase of \$32.5 million compared to estimated FY 2013.

**Other Funds FY 2015:** Appropriates a total of \$326.7 million from other funds. This is an decrease of \$193.9 million compared to FY 2014.

**FY 2013 Supplemental Appropriations:** Appropriates \$62.0 million in supplemental appropriations from the General Fund to the DHS for the Medicaid and Adoption Subsidy Programs.

***Department of Veterans Affairs and Iowa Veterans Home***

\$11.7 million and 13.0 FTE positions. This is an decrease of \$445,000 and no change in FTE positions compared to estimated FY 2013.

Page 13, Line 3

***General Fund - Department of Human Services***

\$1,598.4 million and 5,051.9 FTE positions. This is a decrease of \$61.0 million and an increase of 8.6 FTE positions compared to estimated net FY 2013.

Page 14, Line 8

***General Fund - Department of Public Health***

A General Fund increase of \$48.7 million and 185.0 FTE positions. This is an increase of \$346,000 and 3.0 FTE positions compared to estimated FY 2013.

Page 2, Line 24

## EXECUTIVE SUMMARY

S3217

### HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

#### *General Fund - Department on Aging*

\$10.4 million and 35.0 FTE positions. This is an increase of \$100,000 and a decrease of 1.6 FTE positions compared to estimated FY 2013.

Page 1, Line 7

#### *Other Fund Appropriations*

\$138.8 million from the Temporary Assistance for Needy Families (TANF) Block Grant. This is an increase of \$5.8 million compared to estimated FY 2013.

Page 14, Line 10

\$218.0 million from the Health Care Trust Fund (HCTF). This is an increase of \$112.0 million compared to estimated FY 2013.

Page 21, Line 13

\$4.2 million from the Medicaid Fraud Fund. This is a new appropriation for FY 2014.

Page 21, Line 23

\$6.7 million from the Pharmaceutical Settlement Account. This is an increase of \$1.8 million compared to estimated FY 2013.

Page 51, Line 6

\$88.4 million from the IowaCare Account. This is a decrease of \$78.8 million compared to FY 2013.

Page 51, Line 19

\$1.0 million from the Nonparticipating Provider Reimbursement Fund. This is a decrease of \$1.0 million compared to FY 2013.

Page 55, Line 50

\$28.8 million from the Quality Assurance Trust Fund. This is an increase of \$2.3 million compared to estimated FY 2013.

Page 56, Line 14

\$34.7 million from the Hospital Health Care Access Trust Fund. This is no change compared to estimated FY 2013.

Page 56, Line 28

#### **NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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##### *Department of Human Services*

Allocates \$135,200 for federally-required national fingerprint-based criminal history check of child care provider employees through the United States Department of Justice, Federal Bureau of Investigation (FBI).

Page 31, Line 33

# EXECUTIVE SUMMARY

S3217

## HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

### *Department of Public Health*

Allocates \$50,000 for a Program entitled "Reach Out and Read" that supports partnerships between medical providers and parents through community health centers to promote reading and encourage literacy skills for children entering school. Page 11, Line 17

Allocates \$29,000 for the establishment of an Emergency Services (EMS) Task Force. Page 12, Line 35

### *Department of Public Health*

Requires a portion of the funds appropriated for Community Capacity that are not currently allocated, used, or encumbered to be used for the new Vision Screening for School Children program. Page 11, Line 24

Directs the Board of Pharmacy to adopt rules and procedures to establish a telepharmacy service operated by a central pharmacy through remote pharmacy locations utilizing technology. Page 71, Line 40

## **MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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### *Department of Human Services*

A General Fund net decrease of \$500,000 for the Family Investment Program (FIP). Page 19, Line 7

A General Fund increase of \$1.0 million for the Child Support Recovery Unit. Page 20, Line 18

A General Fund net increase of \$150.0 million for the Medicaid Program. Of this amount, \$255.5 million is due to shifting mental health appropriations previously funded through a separate appropriation to the Medicaid appropriation and a decrease of \$112.0 million due to the shifting of General Fund appropriations to the HCTF. Page 21, Line 33

A General Fund increase of \$2.8 million for Medical Contracts. Page 28, Line 43

A General Fund increase of \$1.1 million for the State Supplementary Assistance Program. Page 30, Line 1

A General Fund decrease of \$3.0 million for Child Care Assistance. Page 31, Line 1

A General Fund increase of \$1.1 million for the Juvenile Institutions. Page 33, Line 1

A General Fund increase of \$43,000 for the Child and Family Services. Page 33, Line 30

A General Fund increase of \$2.4 million for Adoption Subsidy. Page 39, Line 21

A General Fund increase of \$1.9 million and 0.6 FTE positions for the four Mental Health Institutes. Page 41, Line 6

A General Fund increase of \$2.0 million for the two State Resource Centers. Page 41, Line 40

A General Fund increase of \$2.0 million and 9.0 FTE positions for the Civil Commitment Unit for Sexual Offenders. Page 42, Line 43

A General Fund increase of \$1.1 million for Field Operations. Page 43, Line 18

A General Fund decrease of \$651,000 for General Administration. Page 43, Line 33

***Department of Human Services***

Allocates \$6.4 million to the School Ready Children Grants Account in the Early Childhood Iowa Fund. Page 31, Line 39

***Department of Public Health***

A General Fund increase of \$50,000 for Healthy Children and Families. Page 5, Line 35

A General Fund increase of \$50,000 for Chronic Conditions. Page 6, Line 40

A General Fund decrease of \$185,000 for Community Capacity. Page 8, Line 12

Transfers \$222,000 to the Department of Workforce Development to continue to implement the former operations of the Direct Care Worker Advisory Council and Direct Care Worker Scholarships for the recruitment and retention of direct care workers in health and long-term care. Page 10, Line 21

A General Fund increase of \$480,000 and 5.00 FTE positions for Public Protection. Page 11, Line 50

Allocates \$368,000 for the maintenance of public safety environmental health programs. Page 12, Line 25

***Department of Veterans Affairs***

A General Fund increase of \$68,000 for Veterans Affairs General Administration. Page 13, Line 9

## EXECUTIVE SUMMARY

S3217

### HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

Transfers funding for the Home Ownership Assistance Program to the Iowa Finance Authority for the continuation of services.

Page 13, Line 40

### SUPPLEMENTAL APPROPRIATIONS

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#### *Department of Human Services*

Appropriates \$61.0 million in FY 2013 supplemental appropriations from the General Fund to the DHS for the Medicaid Program.

Page 57, Line 28

Appropriates a \$955,000 supplemental appropriation from the General Fund to the DHS for the Adoption Subsidy Program.

Page 58, Line 3

### STUDIES AND INTENT

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#### *Department of Human Services*

Specifies that it is the intent of the General Assembly to provide sufficient funding for the Child Care Assistance Program for FY 2014 to avoid the establishment of a waiting list.

Page 32, Line 18

#### *Department of Public Health*

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction be given priority in treatment services from the funds appropriated for substance abuse and problem gambling.

Page 4, Line 42

Implements legislative intent for Iowa Code section 135.106, Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI), and Iowa Code section 256I.9, Early Childhood Iowa. Priority for home visitation program funding is to be given to programs using evidence-based or promising models for home visitation.

Page 5, Line 50

Requires the Iowa collaborative safety net provider network to continue to distribute funds through existing contracts or renewal of existing contracts.

Page 10, Line 17

Requires the DPH to coordinate a comprehensive review in consultation with the Emergency Medical Services Advisory Council members, general public, and the Iowa Emergency Medical Services Association detailing the availability and quality of emergency medical services in the state. A report of the findings must be submitted to the Governor and the General Assembly by December 15, 2013.

Page 60, Line 8

**SIGNIFICANT CODE CHANGES**

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*Department of Human Services*

Extends the repeal of the Hospital Provider Assessment to June 30, 2016. Page 60, Line 25

Expands Medicaid eligibility to foster care children up to the age of 26 as required by the federal Affordable Care Act. Page 67, Line 6

Extends the repeal of IowaCare to December 31, 2013, when the federal waiver expires. Page 67, Line 20

Makes changes to hawk-i application and eligibility provisions as required by the Affordable Care Act. Page 67, Line 24

Eliminates the Medicaid site-of-service cost containment provision enacted for FY 2013. Page 70, Line 10

Deposits all cigarette and tobacco tax revenue in the HCTF. Page 70, Line 17

Provides definitions for the Autism Support Program. Page 60, Line 41

**EFFECTIVE DATE**

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*Department of Human Services*

The Division amending the FY 2013 nursing facility expenditure cap and Replacement Generation Tax is effective on enactment. Page 59, Line 8

The Division extending the repeal of the Hospital Provider Assessment to June 30, 2016, is effective on enactment. Page 60, Line 29

The provision relating to Foster Care eligible Medicaid children is effective on December 31, 2013. Page 70, Line 3

S3217 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
59	18	45	Add	231.33.21
59	30	46	Amend	231.42.7.a
60	25	50	Amend	249M.5
60	36	52	Amend	423.3.18.f.(1)
60	43	53	New	225D.1
62	3	54	New	225D.2
65	30	57	Amend	225C.38.1.c
65	40	58	Amend	225C.42.1
65	50	59	Amend	225C.47.5
66	7	60	Amend	225C.49.4
66	15	61	Add	239B.5.4
66	42	62	Amend	239B.14.1
67	6	63	Add	249A.3.1.v
67	17	64	Strike	249A.3.2.a.(9)
67	20	65	Amend	249J.26.2
67	24	66	Strike	514I.4.5.a
67	26	67	Amend	514I.5.7.f
67	40	68	Strike	514I.5.8.b,f
67	43	69	Amend	514I.7.2.a,g
68	10	70	Strike	514I.7.2.c,d,e,f,k
68	13	71	Amend	514I.8.1
68	42	72	Amend	514I.8.2.c
69	4	73	Amend	514I.8.3,4
69	28	74	Strike	514I.8.5,6
69	30	75	Amend	514I.9
70	1	76	Repeal	225C.48
70	17	79	Amend	453A.35
70	44	80	Amend	249J.8.1.k
70	50	81	Amend	249J.23.1
71	13	82	Amend	249J.24.1
71	42	83	Add	155A.3.40A
71	47	84	Add	155A.13.12

S3217 House Amendment to

1 1 Amend Senate File 446, as amended, passed, and  
1 2 reprinted by the Senate, as follows:

1 3 1 By striking everything after the enacting clause

1 4 and inserting:

1 5 DIVISION I  
1 6 DEPARTMENT ON AGING — FY 2013-2014

1 7 Section 1. DEPARTMENT ON AGING. There is  
1 8 appropriated from the general fund of the state to  
1 9 the department on aging for the fiscal year beginning  
1 10 July 1, 2013, and ending June 30, 2014, the following  
1 11 amount, or so much thereof as is necessary, to be used  
1 12 for the purposes designated:

1 13 For aging programs for the department on aging and  
1 14 area agencies on aging to provide citizens of Iowa who  
1 15 are 60 years of age and older with case management for  
1 16 frail elders, Iowa's aging and disabilities resource  
1 17 center, and other services which may include but are  
1 18 not limited to adult day services, respite care, chore  
1 19 services, information and assistance, and material aid,  
1 20 for information and options counseling for persons with  
1 21 disabilities who are 18 years of age or older, and  
1 22 for salaries, support, administration, maintenance,  
1 23 and miscellaneous purposes, and for not more than the  
1 24 following full-time equivalent positions:

1 25	.....	\$	10,442,086
1 26	.....	FTEs	35.00

1 27 1. Funds appropriated in this section may be used  
1 28 to supplement federal funds under federal regulations.  
1 29 To receive funds appropriated in this section, a local  
1 30 area agency on aging shall match the funds with moneys  
1 31 from other sources according to rules adopted by the  
1 32 department. Funds appropriated in this section may be  
1 33 used for elderly services not specifically enumerated  
1 34 in this section only if approved by an area agency on  
1 35 aging for provision of the service within the area.

1 36 2. Of the funds appropriated in this section,  
1 37 \$279,946 is transferred to the economic development  
1 38 authority for the Iowa commission on volunteer services  
1 39 to be used for the retired and senior volunteer  
1 40 program.

1 41 3. a. The department on aging shall establish and

General Fund appropriation to the Department on Aging for FY 2014.

DETAIL: This is an increase of \$100,000 and a decrease of 1.62 FTE positions compared to estimated FY 2013. The changes include:

- An increase of \$100,000 for the Retired Senior Volunteer Program (RSVP).
- A decrease of 1.62 FTE positions to adjust to the appropriated funding level.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging (AAA). Requires local AAAs to match the funds for aging programs and services.

Requires a transfer of \$279,946 to the Iowa Commission on Volunteer Services in the Iowa Economic Development Authority for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is an increase of \$100,000 compared to the FY 2013 allocation.

Requires the Department on Aging to establish and enforce

1 42 enforce procedures relating to expenditure of state and  
 1 43 federal funds by area agencies on aging that require  
 1 44 compliance with both state and federal laws, rules, and  
 1 45 regulations, including but not limited to all of the  
 1 46 following:

1 47 (1) Requiring that expenditures are incurred only  
 1 48 for goods or services received or performed prior to  
 1 49 the end of the fiscal period designated for use of the  
 1 50 funds.

2 1 (2) Prohibiting prepayment for goods or services  
 2 2 not received or performed prior to the end of the  
 2 3 fiscal period designated for use of the funds.

2 4 (3) Prohibiting the prepayment for goods or  
 2 5 services not defined specifically by good or service,  
 2 6 time period, or recipient.

2 7 (4) Prohibiting the establishment of accounts from  
 2 8 which future goods or services which are not defined  
 2 9 specifically by good or service, time period, or  
 2 10 recipient, may be purchased.

2 11 b. The procedures shall provide that if any funds  
 2 12 are expended in a manner that is not in compliance with  
 2 13 the procedures and applicable federal and state laws,  
 2 14 rules, and regulations, and are subsequently subject  
 2 15 to repayment, the area agency on aging expending such  
 2 16 funds in contravention of such procedures, laws, rules  
 2 17 and regulations, not the state, shall be liable for  
 2 18 such repayment.

2 19 4. Of the funds appropriated in this section,  
 2 20 \$100,000 shall be used to provide for a local long-term  
 2 21 care resident's advocate to administer the certified  
 2 22 volunteer long-term care resident's advocate program  
 2 23 pursuant to section 231.45.

procedures related to expenditures of State and federal funds,  
 complying with both State and federal law. An AAA is liable for any  
 expenditures that are not in compliance with the law.

Allocates \$100,000 for Local Long-Term Care Resident's Advocates to  
 administer the Certified Volunteer Long-Term Care Resident Advocates  
 Program.

DETAIL: This is no change compared to the FY 2013 allocation.

2 24 DIVISION II  
 2 25 DEPARTMENT OF PUBLIC HEALTH — FY 2013-2014

2 26 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is  
 2 27 appropriated from the general fund of the state to  
 2 28 the department of public health for the fiscal year  
 2 29 beginning July 1, 2013, and ending June 30, 2014, the  
 2 30 following amounts, or so much thereof as is necessary,  
 2 31 to be used for the purposes designated:

This Division appropriates funds to the Department of Public Health  
 (DPH).

2 32 1. ADDICTIVE DISORDERS

2 33 For reducing the prevalence of use of tobacco,  
 2 34 alcohol, and other drugs, and treating individuals

General Fund appropriation to Addictive Disorders programs.

DETAIL: This is no change compared to estimated net FY 2013.

2 35 affected by addictive behaviors, including gambling,  
 2 36 and for not more than the following full-time  
 2 37 equivalent positions:  
 2 38 ..... \$ 23,863,690  
 2 39 ..... FTEs 13.00

2 40 a. (1) Of the funds appropriated in this  
 2 41 subsection, \$3,648,361 shall be used for the tobacco  
 2 42 use prevention and control initiative, including  
 2 43 efforts at the state and local levels, as provided  
 2 44 in chapter 142A. The commission on tobacco use  
 2 45 prevention and control established pursuant to section  
 2 46 142A.3 shall advise the director of public health in  
 2 47 prioritizing funding needs and the allocation of moneys  
 2 48 appropriated for the programs and activities of the  
 2 49 initiative under this subparagraph (1) and shall make  
 2 50 recommendations to the director in the development of  
 3 1 budget requests relating to the initiative.

Allocates \$3,648,361 for tobacco use, prevention, cessation, and treatment.

DETAIL: This is no change compared to the FY 2013 allocation.

3 2 (2) (a) Of the funds allocated in this paragraph  
 3 3 "a", \$453,067 is transferred to the alcoholic beverages  
 3 4 division of the department of commerce for enforcement  
 3 5 of tobacco laws, regulations, and ordinances and to  
 3 6 engage in tobacco control activities approved by the  
 3 7 division of tobacco use prevention and control as  
 3 8 specified in the memorandum of understanding entered  
 3 9 into between the divisions.

Transfers \$453,067 to the Alcoholic Beverages Division (ABD) of the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances per provisions in Iowa Code chapter 63.

DETAIL: This is no change compared to the FY 2013 allocation.

3 10 (b) For the fiscal year beginning July 1, 2013, and  
 3 11 ending June 30, 2014, the terms of the memorandum of  
 3 12 understanding, entered into between the division of  
 3 13 tobacco use prevention and control of the department  
 3 14 of public health and the alcoholic beverages division  
 3 15 of the department of commerce, governing compliance  
 3 16 checks conducted to ensure licensed retail tobacco  
 3 17 outlet conformity with tobacco laws, regulations, and  
 3 18 ordinances relating to persons under eighteen years of  
 3 19 age, shall restrict the number of such checks to one  
 3 20 check per retail outlet, and one additional check for  
 3 21 any retail outlet found to be in violation during the  
 3 22 first check.

Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

3 23 b. Of the funds appropriated in this subsection,  
 3 24 \$20,215,329 shall be used for problem gambling and  
 3 25 substance-related disorder prevention, treatment, and  
 3 26 recovery services, including a 24-hour helpline, public  
 3 27 information resources, professional training, and  
 3 28 program evaluation.

Allocates \$22,215,329 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is no change compared to the FY 2013 allocation.

3 29 (1) Of the funds allocated in this paragraph	Allocates \$17,103,715 for substance abuse prevention and treatment.
3 30 "b", \$17,103,715 shall be used for substance-related	
3 31 disorder prevention and treatment.	DETAIL: This is no change compared to the FY 2013 allocation.
3 32 (a) Of the funds allocated in this subparagraph	
3 33 (1), \$899,300 shall be used for the public purpose of	Allocates \$899,300 for substance abuse prevention programs for
3 34 a grant program to provide substance-related disorder	children and youth.
3 35 prevention programming for children.	DETAIL: This is no change compared to the FY 2013 allocation.
3 36 (i) Of the funds allocated in this subparagraph	
3 37 division (a), \$427,539 shall be used for grant funding	Allocates \$427,539 for children's substance abuse prevention to be
3 38 for organizations that provide programming for	used for programs that utilize mentors. Requires the programs
3 39 children by utilizing mentors. Programs approved for	receiving funding to be verified within six months of receiving grants by
3 40 such grants shall be certified or will be certified	the Iowa Commission on Volunteer Services as using effective
3 41 within six months of receiving the grant award by the	standards for mentoring programs.
3 42 Iowa Commission on Volunteer Services as utilizing	DETAIL: This is no change compared to the FY 2013 allocation.
3 43 the standards for effective practice for mentoring	
3 44 programs.	
3 45 (ii) Of the funds allocated in this subparagraph	
3 46 division (a), \$426,839 shall be used for grant	Allocates \$426,839 for children's substance abuse prevention programs
3 47 funding for organizations that provide programming	that provide services that include youth and character development and
3 48 that includes youth development and leadership. The	leadership. Requires the programs to be recognized as scientifically-
3 49 programs shall also be recognized as being programs	based with evidence of effectiveness in reducing substance abuse in
3 50 that are scientifically based with evidence of their	children.
4 1 effectiveness in reducing substance-related disorders	DETAIL: This is no change compared to the FY 2013 allocation.
4 2 in children.	
4 3 (iii) The department of public health shall utilize	
4 4 a request for proposals process to implement the grant	Requires the Department to issue a Request for Proposals (RFP) to
4 5 program.	determine grant recipients for the funds allocated for substance abuse
	prevention programs for children.
4 6 (iv) All grant recipients shall participate in a	
4 7 program evaluation as a requirement for receiving grant	Requires substance abuse prevention programs for children grant
4 8 funds.	recipients to participate in program evaluations.
4 9 (v) Of the funds allocated in this subparagraph	
4 10 division (a), up to \$44,922 may be used to administer	Allows up to \$44,922 of the amount allocated for substance abuse
4 11 substance-related disorder prevention grants and for	prevention programs for children to be used to administer prevention
4 12 program evaluations.	program grants and program evaluations.
	DETAIL: This is no change compared to the FY 2013 allocation.
4 13 (b) Of the funds allocated in this subparagraph	
4 14 (1), \$272,603 shall be used for culturally competent	Allocates \$272,603 for at least three culturally competent substance
4 15 substance-related disorder treatment pilot projects.	abuse treatment pilot projects. Each pilot project is required to target a
	particular ethnic minority population, including but not limited to African

4 16 (i) The department shall utilize the amount	American, Asian, and Latino.
4 17 allocated in this subparagraph division (b) for at	
4 18 least three pilot projects to provide culturally	DETAIL: This is no change compared to the FY 2013 allocation.
4 19 competent substance-related disorder treatment in	
4 20 various areas of the state. Each pilot project shall	
4 21 target a particular ethnic minority population. The	
4 22 populations targeted shall include but are not limited	
4 23 to African American, Asian, and Latino.	
4 24 (ii) The pilot project requirements shall provide	Requires culturally competent substance abuse treatment pilot projects
4 25 for documentation or other means to ensure access	to provide for documentation of program approaches so that future
4 26 to the cultural competence approach used by a pilot	program projects can replicate the project and be improved upon.
4 27 project so that such approach can be replicated and	
4 28 improved upon in successor programs.	
4 29 (2) Of the funds allocated in this paragraph "b",	Allocates \$3,111,614 for problem gambling treatment, prevention, and
4 30 up to \$3,111,614 may be used for problem gambling	recovery services.
4 31 prevention, treatment, and recovery services.	DETAIL: This is no change compared to the FY 2013 allocation.
4 32 (a) Of the funds allocated in this subparagraph	Allocates \$2,573,762 for problem gambling prevention and treatment.
4 33 (2), \$2,573,762 shall be used for problem gambling	DETAIL: This is no change compared to the FY 2013 allocation.
4 34 prevention and treatment.	
4 35 (b) Of the funds allocated in this subparagraph	Allocates up to \$437,852 for a 24-hour helpline, public information
4 36 (2), up to \$437,852 may be used for a 24-hour helpline,	resources, professional training, and program evaluation.
4 37 public information resources, professional training,	DETAIL: This is no change compared to the FY 2013 allocation.
4 38 and program evaluation.	
4 39 (c) Of the funds allocated in this subparagraph	Permits the Department to use up to \$100,000 for licensing of problem
4 40 (2), up to \$100,000 may be used for the licensing of	gambling treatment programs.
4 41 problem gambling treatment programs.	DETAIL: This is no change compared to the FY 2013 allocation.
4 42 (3) It is the intent of the general assembly that	Specifies that it is the intent of the General Assembly for individuals
4 43 from the moneys allocated in this paragraph "b",	with a diagnosis of both substance abuse and gambling addiction to be
4 44 persons with a dual diagnosis of substance-related	given priority in treatment services from the funds appropriated to
4 45 disorder and gambling addiction shall be given priority	substance abuse and problem gambling.
4 46 in treatment services.	
4 47 c. Notwithstanding any provision of law to the	Requires the DPH to implement a process to create a standardized
4 48 contrary, to standardize the availability, delivery,	system for delivery of treatment services. Requires the process to
4 49 cost of delivery, and accountability of problem	include the establishment of joint licensure for gambling and substance
4 50 gambling and substance-related disorder treatment	abuse treatment programs.
5 1 services statewide, the department shall continue	
5 2 implementation of a process to create a system for	

5 3 delivery of treatment services in accordance with the  
 5 4 requirements specified in 2008 Iowa Acts, chapter  
 5 5 1187, section 3, subsection 4. To ensure the system  
 5 6 provides a continuum of treatment services that best  
 5 7 meets the needs of Iowans, the problem gambling and  
 5 8 substance-related disorder treatment services in any  
 5 9 area may be provided either by a single agency or by  
 5 10 separate agencies submitting a joint proposal.

5 11 (1) The system for delivery of substance-related  
 5 12 disorder and problem gambling treatment shall include  
 5 13 problem gambling prevention.

Requires the system for delivery of substance abuse and problem gambling treatment to include problem gambling prevention.

5 14 (2) The system for delivery of substance-related  
 5 15 disorder and problem gambling treatment shall include  
 5 16 substance-related disorder prevention by July 1, 2014.

Requires the DPH to expand the system for delivery of substance abuse and problem gambling treatment and prevention to include substance abuse prevention by July 1, 2014.

5 17 (3) Of the funds allocated in paragraph "b", the  
 5 18 department may use up to \$100,000 for administrative  
 5 19 costs to continue developing and implementing the  
 5 20 process in accordance with this paragraph "c".

Permits the DPH to use up to \$100,000 for administrative costs to continue the process of developing the system for delivery of substance abuse and problem gambling treatment and prevention programming.

DETAIL: This is no change compared to the FY 2013 allocation.

5 21 d. The requirement of section 123.53, subsection  
 5 22 5, is met by the appropriations and allocations made  
 5 23 in this Act for purposes of substance-related disorder  
 5 24 treatment and addictive disorders for the fiscal year  
 5 25 beginning July 1, 2013.

Specifies the requirements of Iowa Code section 123.53(5) are met by the appropriations made in this Act.

5 26 e. The department of public health shall work with  
 5 27 all other departments that fund substance-related  
 5 28 disorder prevention and treatment services and all  
 5 29 such departments shall, to the extent necessary,  
 5 30 collectively meet the state maintenance of effort  
 5 31 requirements for expenditures for substance-related  
 5 32 disorder services as required under the federal  
 5 33 substance-related disorder prevention and treatment  
 5 34 block grant.

Requires the DPH to work with other State entities that provide funding for substance abuse treatment and prevention services to collectively meet the State Maintenance of Effort (MOE) requirements for the federal Substance Abuse Prevention and Treatment Block Grant.

5 35 2. HEALTHY CHILDREN AND FAMILIES

5 36 For promoting the optimum health status for  
 5 37 children, adolescents from birth through 21 years of  
 5 38 age, and families, and for not more than the following  
 5 39 full-time equivalent positions:

General Fund appropriation to Healthy Children and Families programs.

5 40 ..... \$ 2,653,559  
 5 41 ..... FTEs 10.00

DETAIL: This is an increase of \$50,000 for a youth suicide prevention program compared to estimated FY 2013. This is no change in the amount of the allocation compared to the FY 2013 allocation. However,

	this program has been allocated through the Standing Appropriations Bill in previous years. This is the first year it has been located in the Health and Human Services appropriation budget.
<p>5 42 a. Of the funds appropriated in this subsection,  5 43 not more than \$734,841 shall be used for the healthy  5 44 opportunities to experience success (HOPES)-healthy  5 45 families Iowa (HFI) program established pursuant to  5 46 section 135.106. The funding shall be distributed to  5 47 renew the grants that were provided to the grantees  5 48 that operated the program during the fiscal year ending  5 49 June 30, 2013.</p>	<p>Limits the General Fund amount used to fund the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) program to \$734,841. The funds are required to be distributed to the grantees that received funding in FY 2013.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>5 50 b. In order to implement the legislative intent  6 1 stated in sections 135.106 and 256I.9, that priority  6 2 for home visitation program funding be given to  6 3 programs using evidence-based or promising models  6 4 for home visitation, it is the intent of the general  6 5 assembly to phase-in the funding priority in accordance  6 6 with 2012 Iowa Acts, chapter 129, section 2, subsection  6 7 2, paragraph 0b.</p>	<p>Implements legislative intent for Iowa Code section 135.106, HOPES-HFI, and Iowa Code section 256I.9, Early Childhood Iowa. Priority for home visitation program funding is to be given to programs using evidence-based or promising models for home visitation.</p>
<p>6 8 c. Of the funds appropriated in this subsection,  6 9 \$327,887 shall be used to continue to address the  6 10 healthy mental development of children from birth  6 11 through five years of age through local evidence-based  6 12 strategies that engage both the public and private  6 13 sectors in promoting healthy development, prevention,  6 14 and treatment for children.</p>	<p>Allocates \$327,887 for the Iowa First Five Healthy Mental Development Initiative programs.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>6 15 d. Of the funds appropriated in this subsection,  6 16 \$31,597 shall be distributed to a statewide dental  6 17 carrier to provide funds to continue the donated dental  6 18 services program patterned after the projects developed  6 19 by the lifeline network to provide dental services to  6 20 indigent elderly and disabled individuals.</p>	<p>Allocates \$31,597 for dental services for indigent elderly and disabled individuals.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>6 21 e. Of the funds appropriated in this subsection,  6 22 \$111,995 shall be used for childhood obesity  6 23 prevention.</p>	<p>Allocates \$111,995 for childhood obesity programs.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>6 24 f. Of the funds appropriated in this subsection,  6 25 \$162,768 shall be used to provide audiological services  6 26 and hearing aids for children. The department may  6 27 enter into a contract to administer this program.</p>	<p>Allocates \$162,768 for the Audiological Services for Kids Program to provide audiological services and hearing aids to children.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>

6 28 g. Of the funds appropriated in this subsection,  
 6 29 \$25,000 is transferred to the university of Iowa  
 6 30 college of dentistry for provision of primary dental  
 6 31 services to children. State funds shall be matched  
 6 32 on a dollar-for-dollar basis. The university of Iowa  
 6 33 college of dentistry shall coordinate efforts with the  
 6 34 department of public health, bureau of oral and health  
 6 35 delivery systems, to provide dental care to underserved  
 6 36 populations throughout the state.

Transfers \$25,000 to the University of Iowa College of Dentistry to provide primary dental services to children. Requires a one-to-one dollar match by the University. The College is directed to coordinate efforts with the Department's Bureau of Oral Health to provide dental care to underserved populations throughout Iowa.

DETAIL: This is no change compared to the FY 2013 allocation.

6 37 h. Of the funds appropriated in this subsection,  
 6 38 \$50,000 shall be used to address youth suicide  
 6 39 prevention.

Allocates \$50,000 for a youth suicide prevention program.

DETAIL: This is no change in the amount of the allocation compared to the FY 2013 allocation. However, this program has been allocated through the Standing Appropriations Bill in previous years. This is the first year it has been located in the Health and Human Services appropriation budget.

6 40 3. CHRONIC CONDITIONS

General Fund appropriation to Chronic Conditions programs.

6 41 For serving individuals identified as having chronic  
 6 42 conditions or special health care needs, and for not  
 6 43 more than the following full-time equivalent positions:  
 6 44 ..... \$ 4,155,429  
 6 45 ..... FTEs 4.00

DETAIL: This is an increase of \$50,000 compared to estimated FY 2013 for epilepsy education and support.

6 46 a. Of the funds appropriated in this subsection,  
 6 47 \$159,932 shall be used for grants to individual  
 6 48 patients who have phenylketonuria (PKU) to assist with  
 6 49 the costs of necessary special foods.

Allocates \$159,932 for grants to individual patients with phenylketonuria (PKU) to assist with necessary costs for special foods.

DETAIL: This is no change compared to the FY 2013 allocation.

6 50 b. Of the funds appropriated in this subsection,  
 7 1 \$481,644 is allocated for continuation of the contracts  
 7 2 for resource facilitator services in accordance with  
 7 3 section 135.22B, subsection 9, and for brain injury  
 7 4 training services and recruiting of service providers  
 7 5 to increase the capacity within this state to address  
 7 6 the needs of individuals with brain injuries and such  
 7 7 individuals' families.

Allocates \$481,644 for continuation of the two contracts in the Department's Brain Injury Services Program for facilitator services, training services, and provider recruitment.

DETAIL: This no change compared to the FY 2013 allocation.

7 8 c. Of the funds appropriated in this subsection,  
 7 9 \$547,982 shall be used as additional funding to  
 7 10 leverage federal funding through the federal Ryan  
 7 11 White Care Act, Tit.II, AIDS drug assistance program  
 7 12 supplemental drug treatment grants.

Allocates \$547,982 to the AIDS Drug Assistance Program (ADAP).

DETAIL: This is no change compared to the FY 2013 allocation.

7 13 d. Of the funds appropriated in this subsection,  
 7 14 \$99,823 shall be used for the public purpose of

Allocates \$99,823 for epilepsy education and support.

7 15 providing a grant to an existing national-affiliated  
7 16 organization to provide education, client-centered  
7 17 programs, and client and family support for people  
7 18 living with epilepsy and their families.

DETAIL: This an increase of \$50,000 compared to the FY 2013 allocation.

7 19 e. Of the funds appropriated in this subsection,  
7 20 \$785,114 shall be used for child health specialty  
7 21 clinics.

Allocates \$785,114 for Child Health Specialty Clinics.

DETAIL: This is no change compared to the FY 2013 allocation.

7 22 f. Of the funds appropriated in this subsection,  
7 23 \$200,000 shall be used by the regional autism  
7 24 assistance program established pursuant to section  
7 25 256.35, and administered by the child health specialty  
7 26 clinic located at the university of Iowa hospitals  
7 27 and clinics. The funds shall be used to enhance  
7 28 interagency collaboration and coordination of  
7 29 educational, medical, and other human services for  
7 30 persons with autism, their families, and providers of  
7 31 services, including delivering regionalized services of  
7 32 care coordination, family navigation, and integration  
7 33 of services through the statewide system of regional  
7 34 child health specialty clinics and fulfilling other  
7 35 requirements as specified in chapter 225D, creating the  
7 36 autism support program, as enacted in this Act. The  
7 37 university of Iowa shall not receive funds allocated  
7 38 under this paragraph for indirect costs associated with  
7 39 the regional autism assistance program.

Requires \$200,000 of the funds appropriated to be used by the Regional Autism Service Program (RASP) to create autism support programs administered by the child health speciality clinic located at the UIHC. The University is prohibited from receiving any funds for indirect costs associated with the allocation.

7 40 g. Of the funds appropriated in this subsection,  
7 41 \$470,993 shall be used for the comprehensive cancer  
7 42 control program to reduce the burden of cancer in  
7 43 Iowa through prevention, early detection, effective  
7 44 treatment, and ensuring quality of life. Of the funds  
7 45 allocated in this lettered paragraph, \$150,000 shall  
7 46 be used to support a melanoma research symposium,  
7 47 a melanoma biorepository and registry, basic and  
7 48 translational melanoma research, and clinical trials.

Allocates \$470,993 for the Iowa Comprehensive Cancer Control (ICCC) Program. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is no change compared to the FY 2013 allocation.

7 49 h. Of the funds appropriated in this subsection,  
7 50 \$126,450 shall be used for cervical and colon cancer  
8 1 screening, and \$500,000 shall be used to enhance the  
8 2 capacity of the cervical cancer screening program to  
8 3 include provision of recommended prevention and early  
8 4 detection measures to a broader range of low-income  
8 5 women.

Allocates \$126,450 for cervical and colon cancer screening and \$500,000 for cervical cancer screening for a total of \$626,450.

DETAIL: This is no change compared to the FY 2013 allocation.

8 6 i. Of the funds appropriated in this subsection,  
8 7 \$526,695 shall be used for the center for congenital

Allocates \$526,695 for the Center for Congenital and Inherited Disorders central registry.

8 8 and inherited disorders.

DETAIL: This is no change compared to the FY 2013 allocation.

8 9 j. Of the funds appropriated in this subsection,  
8 10 \$129,411 shall be used for the prescription drug  
8 11 donation repository program created in chapter 135M.

Allocates \$129,411 for the Prescription Drug Donation Repository Program.

DETAIL: This no change compared to the FY 2013 allocation.

8 12 4. COMMUNITY CAPACITY

8 13 For strengthening the health care delivery system at  
8 14 the local level, and for not more than the following  
8 15 full-time equivalent positions:  
8 16 ..... \$ 4,685,154  
8 17 ..... FTEs 14.00

General Fund appropriation to Community Capacity programs.

DETAIL: This is a net decrease of \$184,826 and no change in FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of \$11,737 for a rotation program for intern psychologists in urban and rural mental health professional shortage areas.
- A decrease of \$150,000 to eliminate the Direct Care Worker Association.
- A transfer of \$222,025 to transfer the funds for the former activities of the Direct Care Worker Advisory Council and the Direct Care Worker Scholarships to the Department of Workforce Development.
- A decrease of \$146,563 to eliminate the Iowa Collaborative Administrative allocation.
- An increase of \$50,000 to Prevent Blindness Iowa for a vision screening and training program.
- An increase of \$50,000 for a program entitled "Reach Out and Read".

8 18 a. Of the funds appropriated in this subsection,  
8 19 \$99,414 is allocated for a child vision screening  
8 20 program implemented through the university of Iowa  
8 21 hospitals and clinics in collaboration with early  
8 22 childhood Iowa areas. The program shall submit a  
8 23 report to the individuals identified in this Act  
8 24 for submission of reports regarding the use of funds  
8 25 allocated under this paragraph "a". The report shall  
8 26 include the objectives and results for the year of  
8 27 the program's implementation including the target  
8 28 population and how the funds allocated assisted the  
8 29 program in meeting the objectives; the number, age, and  
8 30 location within the state of individuals served; the  
8 31 type of services provided to the individuals served;

Allocates \$99,414 for the Iowa KidSight Child Vision screening program through the University of Iowa Hospitals and Clinics (UIHC) in collaboration with the Lions Club and Early Childhood Iowa areas. The Program is required to submit a report outlining program objectives, target population and locations, services provided, and other details.

DETAIL: This is a \$50,000 increase compared to the FY 2013 allocation.

8 32 the distribution of funds based on service provided; 8 33 and the continuing needs of the program.	
8 34 b. Of the funds appropriated in this subsection, 8 35 \$110,656 is allocated for continuation of an initiative 8 36 implemented at the university of Iowa and \$99,904 is 8 37 allocated for continuation of an initiative at the 8 38 state mental health institute at Cherokee to expand 8 39 and improve the workforce engaged in mental health 8 40 treatment and services. The initiatives shall receive 8 41 input from the university of Iowa, the department of 8 42 human services, the department of public health, and 8 43 the mental health and disability services commission to 8 44 address the focus of the initiatives.	Allocates \$110,656 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Allocates \$99,904 for a similar initiative at the Mental Health Institute (MHI) at Cherokee.  DETAIL: This is no change compared to the FY 2013 allocations.
8 45 c. Of the funds appropriated in this subsection, 8 46 \$1,164,628 shall be used for essential public health 8 47 services that promote healthy aging throughout the 8 48 lifespan, contracted through a formula for local boards 8 49 of health, to enhance health promotion and disease 8 50 prevention services.	Requires the DPH to use \$1,164,628 for core public health functions, including home health care and public health nursing services.  DETAIL: This is no change compared to the FY 2013 allocation.
9 1 d. Of the funds appropriated in this section, 9 2 \$99,286 shall be deposited in the governmental public 9 3 health system fund created in section 135A.8 to be used 9 4 for the purposes of the fund.	Allocates \$99,286 to the Governmental Public Health System Fund for activities related to the DPH modernization initiative.  DETAIL: This is no change compared to the FY 2013 allocation.
9 5 e. Of the funds appropriated in this subsection, 9 6 \$105,448 shall be used for the mental health 9 7 professional shortage area program implemented pursuant 9 8 to section 135.180.	Allocates \$105,448 for the Mental Health Professional Shortage Area Program.  DETAIL: This is no change compared to the FY 2013 allocation.
9 9 f. Of the funds appropriated in this subsection, 9 10 \$50,000 shall be used for a grant to a statewide 9 11 association of psychologists that is affiliated 9 12 with the American psychological association to be 9 13 used for continuation of a program to rotate intern 9 14 psychologists in placements in urban and rural mental 9 15 health professional shortage areas, as defined in 9 16 section 135.180.	Allocates \$50,000 for a rotation program for intern psychologists in urban and rural mental health professional shortage areas.  DETAIL: This is an increase of \$11,737 compared to the FY 2013 allocation.
9 17 g. Of the funds appropriated in this subsection, 9 18 the following amounts shall be allocated to the Iowa 9 19 collaborative safety net provider network established 9 20 pursuant to section 135.153 to be used for the purposes 9 21 designated. The following amounts allocated under 9 22 this lettered paragraph shall be distributed to	Provides for allocations to the Iowa Collaborative Safety Net Provider Network. Specifies that administrative costs related to the distribution of funding to the Safety Net Provider Network may not be taken out of the allocated funding.

<p>9 23 the specified provider and shall not be reduced for            9 24 administrative or other costs prior to distribution:</p>			
<p>9 25 (1) For distribution to the Iowa primary care            9 26 association to be used to establish a grant program            9 27 for training sexual assault response team (SART)            9 28 members, including representatives of law enforcement,            9 29 victim advocates, prosecutors, and certified medical            9 30 personnel:            9 31 .....</p>	<p>\$ 50,000</p>	<p>Allocates \$50,000 to continue a grant program in collaboration with Sexual Assault Response Teams (SART) members to expand the response room model throughout Iowa.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>	
<p>9 32 (2) For distribution to federally qualified health            9 33 centers for necessary infrastructure, statewide            9 34 coordination, provider recruitment, service delivery,            9 35 and provision of assistance to patients in determining            9 36 an appropriate medical home:            9 37 .....</p>	<p>\$ 75,000</p>	<p>Allocates \$75,000 for distribution to Federally Qualified Health Centers (FQHCs) for infrastructure, coordination, provider recruitment, service delivery, and assistance to patients in determining an appropriate medical home.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>	
<p>9 38 (3) For distribution to the local boards of health            9 39 that provide direct services for pilot programs in            9 40 three counties to assist patients in determining an            9 41 appropriate medical home:            9 42 .....</p>	<p>\$ 77,153</p>	<p>Allocates \$77,153 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home inclusive of dental care.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>	
<p>9 43 (4) For distribution to maternal and child health            9 44 centers for pilot programs in three counties to assist            9 45 patients in determining an appropriate medical home:            9 46 .....</p>	<p>\$ 95,126</p>	<p>Allocates \$95,126 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home inclusive of dental care.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>	
<p>9 47 (5) For distribution to free clinics for necessary            9 48 infrastructure, statewide coordination, provider            9 49 recruitment, service delivery, and provision of            9 50 assistance to patients in determining an appropriate            10 1 medical home:            10 2 .....</p>	<p>\$ 273,322</p>	<p>Allocates \$273,322 for free clinics to assist patients in finding an appropriate medical home.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>	
<p>10 3 (6) For distribution to rural health clinics for            10 4 necessary infrastructure, statewide coordination,            10 5 provider recruitment, service delivery, and provision            10 6 of assistance to patients in determining an appropriate            10 7 medical home:            10 8 .....</p>	<p>\$ 141,544</p>	<p>Allocates \$141,544 for rural health clinics to assist patients in finding an appropriate medical home.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>	
<p>10 9 (7) For continuation of the safety net provider            10 10 patient access to specialty health care initiative as            10 11 described in 2007 Iowa Acts, chapter 218, section 109:</p>		<p>Allocates \$308,474 for the safety net provider patient access to specialty care initiative.</p>	

10 12	..... \$ 308,474	DETAIL: This is no change compared to the FY 2013 allocation.
10 13	(8) For continuation of the pharmaceutical	Allocates \$318,415 for the pharmaceutical infrastructure for safety net
10 14	infrastructure for safety net providers as described in	providers.
10 15	2007 Iowa Acts, chapter 218, section 108:	
10 16	..... \$ 318,415	DETAIL: This is no change compared to the FY 2013 allocation.
10 17	The Iowa collaborative safety net provider network	Requires the Iowa collaborative safety net provider network to continue
10 18	may continue to distribute funds allocated pursuant to	to distribute funds through existing contracts or renewal of existing
10 19	this lettered paragraph through existing contracts or	contracts.
10 20	renewal of existing contracts.	
10 21	h. Of the funds appropriated in this subsection,	Transfers \$222,025 to the Department of Workforce Development to
10 22	\$222,025 is transferred to the department of	continue to implement the former operations of the Direct Care Worker
10 23	workforce development to continue to implement the	Advisory Council and Direct Care Worker Scholarships for the
10 24	recommendations in the final report submitted to the	recruitment and retention of direct care workers in health and long-term
10 25	governor and the general assembly in March 2012, by	care.
10 26	the direct care worker advisory council established	
10 27	pursuant to 2008 Iowa Acts, chapter 1188, section 69,	DETAIL: This is a transfer of \$222,025 compared to the FY 2013
10 28	and the direct care worker advisory council shall be	allocation.
10 29	eliminated effective June 30, 2013.	
10 30	i. Of the funds appropriated in this subsection,	Permits the Department to utilize up to \$58,175 and 1.00 FTE position
10 31	the department may use up to \$58,175 for up to one	for administration of the Voluntary Health Care Provider Program.
10 32	full-time equivalent position to administer the	
10 33	volunteer health care provider program pursuant to	DETAIL: This is no change compared to the FY 2013 allocation.
10 34	section 135.24.	
10 35	j. Of the funds appropriated in this subsection,	Allocates \$49,707 for a dental education loan repayment program.
10 36	\$49,707 shall be used for a matching dental education	
10 37	loan repayment program to be allocated to a dental	DETAIL: This is no change compared to the FY 2013 allocation.
10 38	nonprofit health service corporation to develop the	
10 39	criteria and implement the loan repayment program.	
10 40	k. Of the funds appropriated in this subsection,	Transfers \$105,823 to the College Student Aid Commission for deposit
10 41	\$105,823 is transferred to the college student aid	in the Rural Iowa Primary Care Loan Repayment Program and Trust
10 42	commission for deposit in the rural Iowa primary care	Fund Act (PRIMECARRE Trust Fund) to implement a program to repay
10 43	trust fund created in section 261.113 to be used for	education loans of primary health care clinical services located in rural,
10 44	the purposes of the fund.	federally-designated health professional shortage areas.
		DETAIL: This is no change compared to the FY 2013 allocation.
10 45	l. Of the funds appropriated in this subsection,	Allocates \$50,000 to the Iowa Donor Registry.
10 46	\$50,000 shall be used for the purposes of the Iowa	
10 47	donor registry as specified in section 142C.18.	DETAIL: This is no change compared to the FY 2013 allocation.

10 48 m. Of the funds appropriated in this subsection,  
 10 49 \$100,000 shall be used for continuation of a grant to a  
 10 50 nationally affiliated volunteer eye organization that  
 11 1 has an established program for children and adults  
 11 2 and that is solely dedicated to preserving sight and  
 11 3 preventing blindness through education, nationally  
 11 4 certified vision screening and training, and community  
 11 5 and patient service programs. The organization shall  
 11 6 submit a report to the individuals identified in this  
 11 7 Act for submission of reports regarding the use of  
 11 8 funds allocated under this paragraph "m". The report  
 11 9 shall include the objectives and results for the year  
 11 10 of the program's implementation including the target  
 11 11 population and how the funds allocated assisted the  
 11 12 program in meeting the objectives; the number, age, and  
 11 13 location within the state of individuals served; the  
 11 14 type of services provided to the individuals served;  
 11 15 the distribution of funds based on service provided;  
 11 16 and the continuing needs of the program.

Allocates \$100,000 to Prevent Blindness Iowa for a vision screening and training program. The Program is required to submit a report outlining program objectives, target population and locations, services provided, and other details.

DETAIL: This is an increase of \$50,000 compared to the FY 2013 allocation. Prevent Blindness Iowa is an affiliate of Prevent Blindness America.

11 17 n. Of the funds appropriated in this section,  
 11 18 \$50,000 shall be distributed to a statewide nonprofit  
 11 19 organization to be used for the public purpose of  
 11 20 supporting a partnership between medical providers and  
 11 21 parents through community health centers to promote  
 11 22 reading and encourage literacy skills so children enter  
 11 23 school prepared for success in reading.

Allocates \$50,000 for a Program entitled "Reach Out and Read" that supports partnerships between medical providers and parents through community health centers to promote reading and encourage literacy skills for children entering school.

11 24 o. A portion of the funds appropriated in this  
 11 25 subsection that are not allocated, used, obligated,  
 11 26 or otherwise encumbered may be used to administer the  
 11 27 vision screening program created pursuant to section  
 11 28 135.39D, as enacted by 2013 Iowa Acts, Senate File 419.

Requires a portion of the funds appropriated for Community Capacity that are not currently allocated, used, or encumbered to be used for the new Vision Screening for School Children program.

11 29 5. HEALTHY AGING

General Fund appropriation to Healthy Aging programs.

11 30 To provide public health services that reduce risks  
 11 31 and invest in promoting and protecting good health over  
 11 32 the course of a lifetime with a priority given to older  
 11 33 Iowans and vulnerable populations:  
 11 34 ..... \$ 7,297,142

DETAIL: This is no change compared to estimated FY 2013.

11 35 6. ENVIRONMENTAL HAZARDS

General Fund appropriation to Environmental Hazards programs.

DETAIL: This is no change compared to estimated FY 2013.

Allocates \$2,009,187 to the Local Public Health Nursing Program.

DETAIL: This is no change compared to the FY 2013 allocation.

11 36 For reducing the public's exposure to hazards in the  
 11 37 environment, primarily chemical hazards, and for not  
 11 38 more than the following full-time equivalent positions:  
 11 39 ..... \$ 803,870  
 11 40 ..... FTEs 4.00

Allocates \$5,287,955 for the Home Care Aide Services Program.  
 DETAIL: This is no change compared to the FY 2013 allocation.

11 41 Of the funds appropriated in this subsection,  
 11 42 \$537,750 shall be used for childhood lead poisoning  
 11 43 provisions.

Allocates \$537,750 for childhood lead poisoning testing.  
 DETAIL: This is no change compared to the FY 2013 allocation.

11 44 7. INFECTIOUS DISEASES

General Fund appropriation to Infectious Diseases programs.

11 45 For reducing the incidence and prevalence of  
 11 46 communicable diseases, and for not more than the  
 11 47 following full-time equivalent positions:  
 11 48 ..... \$ 1,335,155  
 11 49 ..... FTEs 4.00

DETAIL: This is no change compared to estimated FY 2013.

11 50 8. PUBLIC PROTECTION

General Fund appropriation to Public Protection programs.

12 1 For protecting the health and safety of the  
 12 2 public through establishing standards and enforcing  
 12 3 regulations, and for not more than the following  
 12 4 full-time equivalent positions:  
 12 5 ..... \$ 3,203,771  
 12 6 ..... FTEs 131.00

DETAIL: This is an increase of \$424,644 and 5.00 FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of \$28,644 for the establishment of an Emergency Medical Services (EMS) task force pending the enactment of SF 346 (Emergency Medical Services Task Force Bill).
- An increase of \$368,000 for the maintenance of public safety environmental health programs.
- An increase of \$28,000 for one-time funding to transition the licensing of orthotists, prosthetists, and pedorthists to a fee-supported model.

12 7 a. Of the funds appropriated in this subsection,  
 12 8 not more than \$454,700 shall be credited to the  
 12 9 emergency medical services fund created in section  
 12 10 135.25. Moneys in the emergency medical services fund  
 12 11 are appropriated to the department to be used for the  
 12 12 purposes of the fund.

Allocates up to \$454,700 for the Emergency Medical Services (EMS) Fund.

DETAIL: This is no change compared to the FY 2013 allocation.

12 13 b. Of the funds appropriated in this subsection,  
 12 14 \$203,032 shall be used for sexual violence prevention  
 12 15 programming through a statewide organization  
 12 16 representing programs serving victims of sexual  
 12 17 violence through the department's sexual violence  
 12 18 prevention program. The amount allocated in this  
 12 19 lettered paragraph shall not be used to supplant  
 12 20 funding administered for other sexual violence

Allocates \$203,032 to provide program funding for sexual violence prevention.

DETAIL: This is no change compared to the FY 2013 allocation.

12 21 prevention or victims assistance programs.

Allocates up to \$532,751 for the State Poison Control Center.

12 22 c. Of the funds appropriated in this subsection,  
12 23 \$523,751 shall be used for the state poison control  
12 24 center.

DETAIL: This is no change compared to the FY 2013 allocation.

12 25 d. Of the funds appropriated in this section,  
12 26 \$368,000 shall be used for maintenance of environmental  
12 27 health programs to ensure public safety.

Allocates \$368,000 for the maintenance of public safety environmental health programs.

DETAIL. This is a new allocation for FY 2014. Specific programs affected include the inspection program for Iowa's public pools and spas to ensure safety requirements are met to prevent illness, injury, and drowning; certification of laboratories and professionals to decrease the exposure to radon in homes, daycare/schools, and businesses; registration and inspection of tanning facilities to protect consumers from acute and chronic skin reactions; and licensing and inspection of tattoo artists and establishments.

12 28 e. Of the funds appropriated in this section,  
12 29 \$28,000 shall be used as one-time funding to transition  
12 30 the licensing of orthotists, prosthetists, and  
12 31 pedorthists to a fee-supported licensing model. The  
12 32 fee-supported model shall provide for repayment of the  
12 33 funds allocated under this paragraph to the general  
12 34 fund of the state by June 30, 2015.

Allocates \$28,000 for one-time funding to transition the licensing of orthotists, prosthetists, and pedorthists to a fee-supported model. Requires repayment of the funds allocated to the General Fund by June 30, 2015.

DETAIL. This is a new allocation for FY 2014.

12 35 f. Of the funds appropriated in this section,  
12 36 \$28,644 shall be used for the costs of the emergency  
12 37 medical services task force as enacted in this Act.

Allocates \$28,644 for the operational costs of an Emergency Medical Services (EMS) Task Force.

DETAIL. This is a new allocation for FY 2014.

12 38 9. RESOURCE MANAGEMENT

General Fund appropriation for Resource Management activities.

12 39 For establishing and sustaining the overall  
12 40 ability of the department to deliver services to the  
12 41 public, and for not more than the following full-time  
12 42 equivalent positions:

DETAIL: This is no change in funding and a decrease of 2.00 FTE positions compared to estimated FY 2013. The decreased FTE positions are due to general reductions in FY 2013.

12 43	.....	\$	804,054
12 44	.....	FTEs	5.00

12 45 The university of Iowa hospitals and clinics under  
12 46 the control of the state board of regents shall not  
12 47 receive indirect costs from the funds appropriated in  
12 48 this section. The university of Iowa hospitals and  
12 49 clinics billings to the department shall be on at least  
12 50 a quarterly basis.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the Department. Requires the UIHC to submit billings on a quarterly basis each year.

13 1 DIVISION III  
 13 2 DEPARTMENT OF VETERANS AFFAIRS — FY 2013-2014  
 13 3 Sec. 3. DEPARTMENT OF VETERANS AFFAIRS. There is  
 13 4 appropriated from the general fund of the state to the  
 13 5 department of veterans affairs for the fiscal year  
 13 6 beginning July 1, 2013, and ending June 30, 2014, the  
 13 7 following amounts, or so much thereof as is necessary,  
 13 8 to be used for the purposes designated:

13 9 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION  
 13 10 For salaries, support, maintenance, and  
 13 11 miscellaneous purposes, including the war orphans  
 13 12 educational assistance fund created in section 35.8,  
 13 13 or a successor funding provision for war orphans  
 13 14 educational assistance, if enacted, and for not more  
 13 15 than the following full-time equivalent positions:  
 13 16 ..... \$ 1,093,508  
 13 17 ..... FTEs 13.00

General Fund appropriation to the Department of Veteran Affairs.

DETAIL: This is an increase of \$67,689 and and no change in FTE positions compared to estimated FY 2013. The General Fund increase is attributable to increased rent costs at Camp Dodge and increased accounting, budget, and information technology (IT) service expenses.

13 18 2. IOWA VETERANS HOME  
 13 19 For salaries, support, maintenance, and  
 13 20 miscellaneous purposes:  
 13 21 ..... \$ 7,525,714

General Fund appropriation to the Iowa Veterans Home (IVH).

DETAIL: This is a decrease of \$500,000 compared to the FY 2013 appropriation due to available carryforward.

13 22 a. The Iowa veterans home billings involving the  
 13 23 department of human services shall be submitted to the  
 13 24 department on at least a monthly basis.

Requires the IVH to submit monthly claims relating to Medicaid to the DHS.

13 25 b. If there is a change in the employer of  
 13 26 employees providing services at the Iowa veterans home  
 13 27 under a collective bargaining agreement, such employees  
 13 28 and the agreement shall be continued by the successor  
 13 29 employer as though there had not been a change in  
 13 30 employer.

Requires a new employer to honor an existing collective bargaining agreement at the IVH.

13 31 c. Within available resources and in conformance  
 13 32 with associated state and federal program eligibility  
 13 33 requirements, the Iowa veterans home may implement  
 13 34 measures to provide financial assistance to or  
 13 35 on behalf of veterans or their spouses who are  
 13 36 participating in the community reentry program.

Permits the IVH to provide financial assistance to support participation in the community reentry program within State and federal eligibility requirements.

13 37 d. The Iowa veterans home expenditure report  
 13 38 shall be submitted monthly to the legislative services  
 13 39 agency.

Requires the Veterans Home to submit a monthly expenditure report to the LSA.

13 40 3. HOME OWNERSHIP ASSISTANCE PROGRAM  
 13 41 For transfer to the Iowa finance authority for the

General Fund appropriation for the Home Ownership Assistance Program for military members.

13 42 continuation of the home ownership assistance program  
 13 43 for persons who are or were eligible members of the  
 13 44 armed forces of the United States, pursuant to section  
 13 45 16.54:  
 13 46 ..... \$ 1,600,000

DETAIL: This is no change compared to estimated FY 2013. These funds are transferred to the Iowa Finance Authority for the continuation of services in the Home Ownership Assistance Program.

13 47 Sec. 4. LIMITATION OF COUNTY COMMISSIONS OF VETERAN  
 13 48 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding  
 13 49 the standing appropriation in the following designated  
 13 50 section for the fiscal year beginning July 1, 2013, and  
 14 1 ending June 30, 2014, the amounts appropriated from the  
 14 2 general fund of the state pursuant to that section for  
 14 3 the following designated purposes shall not exceed the  
 14 4 following amount:  
 14 5 For the county commissions of veteran affairs fund  
 14 6 under section 35A.16:  
 14 7 ..... \$ 990,000

General Fund appropriation for the County Commissions of Veterans Affairs Fund.  
 DETAIL: This is no change compared to estimated net FY 2013.

14 8 DIVISION IV  
 14 9 DEPARTMENT OF HUMAN SERVICES — FY 2013-2014

14 10 Sec. 5. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES  
 14 11 BLOCK GRANT. There is appropriated from the fund  
 14 12 created in section 8.41 to the department of human  
 14 13 services for the fiscal year beginning July 1, 2013,  
 14 14 and ending June 30, 2014, from moneys received under  
 14 15 the federal temporary assistance for needy families  
 14 16 (TANF) block grant pursuant to the federal Personal  
 14 17 Responsibility and Work Opportunity Reconciliation  
 14 18 Act of 1996, Pub.L.No.104-193, and successor  
 14 19 legislation, the following amounts, or so much  
 14 20 thereof as is necessary, to be used for the purposes  
 14 21 designated:

TANF Block Grant Fund appropriations for FY 2014.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a federal block grant. The TANF Program was reauthorized on February 8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.

14 22 1. To be credited to the family investment program  
 14 23 account and used for assistance under the family  
 14 24 investment program under chapter 239B:  
 14 25 ..... \$ 18,116,948

TANF FY 2014 Block Grant appropriation for the FIP Account.

DETAIL: This is a decrease of \$1,673,417 compared to estimated FY 2013. The decrease is due to a declining caseload and shifting funds to the General Fund to meet federal Maintenance of Effort (MOE) requirements.

14 26 2. To be credited to the family investment program  
 14 27 account and used for the job opportunities and  
 14 28 basic skills (JOBS) program and implementing family  
 14 29 investment agreements in accordance with chapter 239B:  
 14 30 ..... \$ 11,866,439

TANF FY 2014 Block Grant appropriation for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$545,089 compared to estimated FY 2013. The decrease is due to a declining caseload and shifting funds to the General Fund to meet federal MOE requirements.

<p>14 31 3. To be used for the family development and                  14 32 self-sufficiency grant program in accordance with                  14 33 section 216A.107:                  14 34 .....</p>	<p>TANF FY 2014 Block Grant appropriation for the Family Development and Self Sufficiency (FaDSS) Program.                   DETAIL: This is no change compared to the current level of TANF support.</p>
<p>14 35 Notwithstanding section 8.33, moneys appropriated in                  14 36 this subsection that remain unencumbered or unobligated                  14 37 at the close of the fiscal year shall not revert but                  14 38 shall remain available for expenditure for the purposes                  14 39 designated until the close of the succeeding fiscal                  14 40 year. However, unless such moneys are encumbered or                  14 41 obligated on or before September 30, 2014, the moneys                  14 42 shall revert.</p>	<p>Requires nonreversion of funds allocated for the FaDSS Grant Program.</p>
<p>14 43 4. For field operations:                  14 44 .....</p>	<p>TANF FY 2014 Block Grant appropriation for Field Operations.                   DETAIL: This is no change compared to the current level of TANF support.</p>
<p>14 45 5. For general administration:                  14 46 .....</p>	<p>TANF FY 2014 Block Grant appropriation for General Administration.                   DETAIL: This is no change compared to the current level of TANF support.</p>
<p>14 47 6. For state child care assistance:                  14 48 .....</p>	<p>TANF FY 2014 Block Grant appropriation for Child Care Assistance.                   DETAIL: This is an increase of \$9,350,000 compared to the FY 2013 appropriation. The increase is due to a shift of funding from the General Fund to TANF.</p>
<p>14 49 The funds appropriated in this subsection are                  14 50 transferred to the child care and development block                  15 1 grant appropriation made by the Eighty-fifth General                  15 2 Assembly, 2013 Session, for the federal fiscal year                  15 3 beginning October 1, 2013, and ending September 30,                  15 4 2014. Of this amount, \$200,000 shall be used for                  15 5 provision of educational opportunities to registered                  15 6 child care home providers in order to improve services                  15 7 and programs offered by this category of providers and                  15 8 to increase the number of providers. The department                  15 9 may contract with institutions of higher education or                  15 10 child care resource and referral centers to provide the                  15 11 educational opportunities. Allowable administrative                  15 12 costs under the contracts shall not exceed 5 percent.</p>	<p>Requires the DHS to transfer \$25,732,687 to the Child Care and Development Block Grant and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource and referral centers and specifies requirements for funding the grants and the application form for the grant. Caps contractor's administrative costs at 5.00%.</p>

15 13 The application for a grant shall not exceed two pages  
15 14 in length.

15 15 7. For distribution to counties or regions for  
15 16 services for persons with mental illness or an  
15 17 intellectual disability:  
15 18 ..... \$ 4,894,052

TANF FY 2014 Block Grant appropriation for mental health and disability services for distribution to counties and regions through the Property Tax Relief Fund.

DETAIL: This is no change compared to the current level of TANF support.

15 19 8. For child and family services:  
15 20 ..... \$ 32,084,430

TANF FY 2014 Block Grant appropriation for Child and Family Services.

DETAIL: This is no change compared to the current level of TANF support.

15 21 9. For child abuse prevention grants:  
15 22 ..... \$ 125,000

TANF FY 2014 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: This is no change compared to the current level of TANF support.

15 23 10. For pregnancy prevention grants on the  
15 24 condition that family planning services are funded:  
15 25 ..... \$ 1,930,067

TANF FY 2014 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.

DETAIL: This is no change compared to the current level of TANF support.

15 26 Pregnancy prevention grants shall be awarded to  
15 27 programs in existence on or before July 1, 2013, if the  
15 28 programs have demonstrated positive outcomes. Grants  
15 29 shall be awarded to pregnancy prevention programs  
15 30 which are developed after July 1, 2013, if the programs  
15 31 are based on existing models that have demonstrated  
15 32 positive outcomes. Grants shall comply with the  
15 33 requirements provided in 1997 Iowa Acts, chapter  
15 34 208, section 14, subsections 1 and 2, including the  
15 35 requirement that grant programs must emphasize sexual  
15 36 abstinence. Priority in the awarding of grants shall  
15 37 be given to programs that serve areas of the state  
15 38 which demonstrate the highest percentage of unplanned  
15 39 pregnancies of females of childbearing age within the  
15 40 geographic area to be served by the grant.

Requires the Department to award pregnancy prevention grants that are based on existing models and to programs that have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

15 41 11. For technology needs and other resources  
15 42 necessary to meet federal welfare reform reporting,

TANF FY 2014 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource

15 43 tracking, and case management requirements:  
 15 44 ..... \$ 1,037,186

needs.

DETAIL: This is no change compared to the current level of TANF support.

15 45 12. For the family investment program share of  
 15 46 the costs to develop and maintain a new, integrated  
 15 47 eligibility determination system:  
 15 48 ..... \$ 5,050,451

TANF FY 2014 Block Grant appropriation to the DHS to implement the new FIP eligibility system.

DETAIL: This is a new appropriation for FY 2014.

15 49 13. a. Notwithstanding any provision to the  
 15 50 contrary, including but not limited to requirements  
 16 1 in section 8.41 or provisions in 2012 or 2013 Iowa  
 16 2 Acts regarding the receipt and appropriation of  
 16 3 federal block grants, federal funds from the temporary  
 16 4 assistance for needy families block grant received by  
 16 5 the state not otherwise appropriated in this section  
 16 6 and remaining available for the fiscal year beginning  
 16 7 July 1, 2013, are appropriated to the department of  
 16 8 human services to the extent as may be necessary to  
 16 9 be used in the following priority order:the family  
 16 10 investment program, for state child care assistance  
 16 11 program payments for individuals enrolled in the  
 16 12 family investment program who are employed, and  
 16 13 for the family investment program share of costs to  
 16 14 develop and maintain a new, integrated eligibility  
 16 15 determination system. The federal funds appropriated  
 16 16 in this paragraph "a" shall be expended only after  
 16 17 all other funds appropriated in subsection 1 for  
 16 18 the assistance under the family investment program,  
 16 19 in subsection 6 for child care assistance, or in  
 16 20 subsection 12 for the family investment program share  
 16 21 of the costs to develop and maintain a new, integrated  
 16 22 eligibility determination system, as applicable, have  
 16 23 been expended.

Allows the DHS to carryforward TANF funds.

DETAIL: Funds carried forward can be used for the FIP and Child Care Assistance.

16 24 b. The department shall, on a quarterly basis,  
 16 25 advise the legislative services agency and department  
 16 26 of management of the amount of funds appropriated in  
 16 27 this subsection that was expended in the prior quarter.

Requires the DHS to submit quarterly reports to the Legislative Services Agency (LSA) and the Department of Management (DOM) regarding expenditures in this Section.

16 28 14. Of the amounts appropriated in this section,  
 16 29 \$12,962,008 for the fiscal year beginning July 1, 2013,  
 16 30 is transferred to the appropriation of the federal  
 16 31 social services block grant made to the department of  
 16 32 human services for that fiscal year.

Requires \$12,962,008 of the federal TANF funds appropriated in this Section to be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is no change compared to the current level of TANF support.

16 33 15. For continuation of the program providing  
 16 34 categorical eligibility for the food assistance program  
 16 35 as specified for the program in the section of this  
 16 36 division relating to the family investment program  
 16 37 account:  
 16 38 ..... \$ 25,000

TANF FY 2014 Block Grant appropriation to the Promoting Healthy Marriage Program.  
  
 DETAIL: This is no change compared to the current level of TANF support.

16 39 16. The department may transfer funds allocated  
 16 40 in this section to the appropriations made in this  
 16 41 division of this Act for the same fiscal year for  
 16 42 general administration and field operations for  
 16 43 resources necessary to implement and operate the  
 16 44 services referred to in this section and those funded  
 16 45 in the appropriation made in this division of this Act  
 16 46 for the same fiscal year for the family investment  
 16 47 program from the general fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

16 48 Sec. 6. FAMILY INVESTMENT PROGRAM ACCOUNT.

16 49 1. Moneys credited to the family investment program  
 16 50 (FIP) account for the fiscal year beginning July  
 17 1 1, 2013, and ending June 30, 2014, shall be used to  
 17 2 provide assistance in accordance with chapter 239B.

Requires funds credited to the FIP Account for FY 2014 to be used as specified.

17 3 2. The department may use a portion of the moneys  
 17 4 credited to the FIP account under this section as  
 17 5 necessary for salaries, support, maintenance, and  
 17 6 miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

17 7 3. The department may transfer funds allocated  
 17 8 in this section to the appropriations made in this  
 17 9 division of this Act for the same fiscal year for  
 17 10 general administration and field operations for  
 17 11 resources necessary to implement and operate the  
 17 12 services referred to in this section and those funded  
 17 13 in the appropriation made in this division of this Act  
 17 14 for the same fiscal year for the family investment  
 17 15 program from the general fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with this Section.

17 16 4. Moneys appropriated in this division of this Act  
 17 17 and credited to the FIP account for the fiscal year  
 17 18 beginning July 1, 2013, and ending June 30, 2014, are  
 17 19 allocated as follows:

Requires the TANF Block Grant funds appropriated to the FIP Account to be allocated as specified.

17 20 a. To be retained by the department of human  
 17 21 services to be used for coordinating with the  
 17 22 department of human rights to more effectively serve

Allocates \$20,000 to the DHS to be used for administrative services.  
  
 DETAIL: This is no change compared to the current level of support.

17 23 participants in the FIP program and other shared  
 17 24 clients and to meet federal reporting requirements  
 17 25 under the federal temporary assistance for needy  
 17 26 families block grant:  
 17 27 ..... \$ 20,000

17 28 b. To the department of human rights for staffing,  
 17 29 administration, and implementation of the family  
 17 30 development and self-sufficiency grant program in  
 17 31 accordance with section 216A.107:  
 17 32 ..... \$ 5,542,834

17 33 (1) Of the funds allocated for the family  
 17 34 development and self-sufficiency grant program in this  
 17 35 lettered paragraph, not more than 5 percent of the  
 17 36 funds shall be used for the administration of the grant  
 17 37 program.

17 38 (2) The department of human rights may continue to  
 17 39 implement the family development and self-sufficiency  
 17 40 grant program statewide during fiscal year 2013-2014.

17 41 c. For the diversion subaccount of the FIP account:  
 17 42 ..... \$ 1,698,400

17 43 A portion of the moneys allocated for the subaccount  
 17 44 may be used for field operations salaries, data  
 17 45 management system development, and implementation  
 17 46 costs and support deemed necessary by the director  
 17 47 of human services in order to administer the FIP  
 17 48 diversion program. To the extent moneys allocated  
 17 49 in this lettered paragraph are not deemed by the  
 17 50 department to be necessary to support diversion  
 18 1 activities, such moneys may be used for other efforts  
 18 2 intended to increase engagement by family investment  
 18 3 program participants in work, education, or training  
 18 4 activities.

18 5 d. For the food assistance employment and training  
 18 6 program:  
 18 7 ..... \$ 66,588

18 8 (1) The department shall amend the federal  
 18 9 supplemental nutrition assistance program (SNAP)  
 18 10 employment and training state plan in order to maximize  
 18 11 to the fullest extent permitted by federal law the  
 18 12 use of the 50-50 match provisions for the claiming

Allocates \$5,542,834 of the FY 2014 General Fund appropriation and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

DETAIL: This is no change compared to the current level of support.

Specifies that a maximum of 5.00% of the allocation be spent on administration of FaDSS Program grants.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2014.

Allocates \$1,698,400 of FY 2014 TANF funds for the FIP Diversion Subaccount.

DETAIL: This is no change compared to the FY 2013 allocation. A portion of the funds in this Subaccount may be transferred, and the Department may use any excess funds to support work activity.

Allocates \$66,588 of FY 2014 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: This is no change compared to the FY 2013 allocation.

Requires the Department to continue the Food Stamp Employment and Training State Plan to maximize federal matching funds received.

18 13 of allowable federal matching funds from the United  
 18 14 States department of agriculture pursuant to the  
 18 15 federal SNAP employment and training program for  
 18 16 providing education, employment, and training services  
 18 17 for eligible food assistance program participants,  
 18 18 including but not limited to related dependent care and  
 18 19 transportation expenses.

18 20 (2) The department shall continue the categorical  
 18 21 federal food assistance program eligibility at 160  
 18 22 percent of the federal poverty level and continue to  
 18 23 eliminate the asset test from eligibility requirements,  
 18 24 consistent with federal food assistance program  
 18 25 requirements. The department shall include as many  
 18 26 food assistance households as is allowed by federal  
 18 27 law. The eligibility provisions shall conform to all  
 18 28 federal requirements including requirements addressing  
 18 29 individuals who are incarcerated or otherwise  
 18 30 ineligible.

18 31 e. For the JOBS program:  
 18 32 ..... \$ 19,690,816

Requires the DHS to continue food assistance program eligibility for persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements including requirements addressing individuals that are incarcerated.

Permits the DHS to allocate \$19,690,816 of the FY 2014 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$549,089 compared to the FY 2013 allocation due to declining caseloads.

18 33 5. Of the child support collections assigned under  
 18 34 FIP, an amount equal to the federal share of support  
 18 35 collections shall be credited to the child support  
 18 36 recovery appropriation made in this division of this  
 18 37 Act. Of the remainder of the assigned child support  
 18 38 collections received by the child support recovery  
 18 39 unit, a portion shall be credited to the FIP account,  
 18 40 a portion may be used to increase recoveries, and a  
 18 41 portion may be used to sustain cash flow in the child  
 18 42 support payments account. If as a consequence of the  
 18 43 appropriations and allocations made in this section  
 18 44 the resulting amounts are insufficient to sustain  
 18 45 cash assistance payments and meet federal maintenance  
 18 46 of effort requirements, the department shall seek  
 18 47 supplemental funding. If child support collections  
 18 48 assigned under FIP are greater than estimated or are  
 18 49 otherwise determined not to be required for maintenance  
 18 50 of effort, the state share of either amount may be  
 19 1 transferred to or retained in the child support payment  
 19 2 account.

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the Child Support Payments Account.

19 3 6. The department may adopt emergency rules for the  
 19 4 family investment, JOBS, food assistance, and medical  
 19 5 assistance programs if necessary to comply with federal  
 19 6 requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance (Medicaid) Program.

19 7 Sec. 7. FAMILY INVESTMENT PROGRAM GENERAL  
 19 8 FUND. There is appropriated from the general fund of  
 19 9 the state to the department of human services for the  
 19 10 fiscal year beginning July 1, 2013, and ending June 30,  
 19 11 2014, the following amount, or so much thereof as is  
 19 12 necessary, to be used for the purpose designated:  
 19 13 To be credited to the family investment program  
 19 14 (FIP) account and used for family investment program  
 19 15 assistance under chapter 239B:  
 19 16 ..... \$ 47,897,214

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account.

DETAIL: The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons). This is a net decrease of \$500,000 compared to estimated FY 2013. The changes include:

- An increase of \$1,673,417 for FIP to shift additional funding to the General Fund to meet federal MOE requirements.
- An increase of \$681,768 for operation and maintenance costs for a new eligibility system.
- An increase of \$545,089 for Promise Jobs to shift additional funding to the General Fund to meet federal MOE requirements.
- A decrease of \$500,000 to reflect the Governor's FY 2013 veto for a Food Bank Program.
- A decrease of \$545,089 due to a reduction the Promise Jobs caseload.
- A decrease of \$2,355,185 due to a reduction in FIP caseloads.

19 17 1. Of the funds appropriated in this section,  
 19 18 \$7,824,377 is allocated for the JOBS program.

General Fund allocation of \$7,824,377 for the PROMISE JOBS Program.

DETAIL: This is no change compared to the FY 2013 allocation.

19 19 2. Of the funds appropriated in this section,  
 19 20 \$2,663,854 is allocated for the family development and  
 19 21 self-sufficiency grant program.

General Fund allocation of \$2,663,854 for the FaDSS Program.

DETAIL: This no change compared to the FY 2013 allocation.

19 22 3. Notwithstanding section 8.39, for the fiscal  
 19 23 year beginning July 1, 2013, if necessary to meet  
 19 24 federal maintenance of effort requirements or to  
 19 25 transfer federal temporary assistance for needy  
 19 26 families block grant funding to be used for purposes  
 19 27 of the federal social services block grant or to meet  
 19 28 cash flow needs resulting from delays in receiving  
 19 29 federal funding or to implement, in accordance with  
 19 30 this division of this Act, activities currently funded  
 19 31 with juvenile court services, county, or community

Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet federal MOE requirements and cash flow needs.

19 32 moneys and state moneys used in combination with such  
 19 33 moneys, the department of human services may transfer  
 19 34 funds within or between any of the appropriations made  
 19 35 in this division of this Act and appropriations in law  
 19 36 for the federal social services block grant to the  
 19 37 department for the following purposes, provided that  
 19 38 the combined amount of state and federal temporary  
 19 39 assistance for needy families block grant funding for  
 19 40 each appropriation remains the same before and after  
 19 41 the transfer:

19 42 a. For the family investment program.

19 43 b. For child care assistance.

19 44 c. For child and family services.

19 45 d. For field operations.

19 46 e. For general administration.

19 47 f. For distribution to counties or regions

19 48 for services to persons with mental illness or an

19 49 intellectual disability.

19 50 This subsection shall not be construed to prohibit

20 1 the use of existing state transfer authority for other

20 2 purposes. The department shall report any transfers

20 3 made pursuant to this subsection to the legislative

20 4 services agency.

20 5 4. Of the funds appropriated in this section,  
 20 6 \$195,678 shall be used for continuation of a grant to  
 20 7 an Iowa-based nonprofit organization with a history  
 20 8 of providing tax preparation assistance to low-income  
 20 9 lowans in order to expand the usage of the earned  
 20 10 income tax credit. The purpose of the grant is to  
 20 11 supply this assistance to underserved areas of the  
 20 12 state.

General Fund allocation of \$195,678 to provide tax preparation assistance for low-income lowans.

DETAIL: This is no change compared to the FY 2013 allocation.

20 13 5. The department may transfer funds appropriated  
 20 14 in this section to the appropriations made in this  
 20 15 division of this Act for general administration and  
 20 16 field operations as necessary to administer this  
 20 17 section and the overall family investment program.

Allows the DHS to transfer funds appropriated in this Section for General Administration and Field Operations when necessary to administer the Family Investment Program.

20 18 Sec. 8. CHILD SUPPORT RECOVERY. There is  
 20 19 appropriated from the general fund of the state to  
 20 20 the department of human services for the fiscal year  
 20 21 beginning July 1, 2013, and ending June 30, 2014, the  
 20 22 following amount, or so much thereof as is necessary,  
 20 23 to be used for the purposes designated:

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of \$1,024,229 and no change in FTE positions compared to estimated FY 2013. The changes include:

- An increase of \$311,814 due to increased costs of service.

20 24 For child support recovery, including salaries,  
 20 25 support, maintenance, and miscellaneous purposes, and  
 20 26 for not more than the following full-time equivalent  
 20 27 positions:  
 20 28 ..... \$ 14,173,770  
 20 29 ..... FTEs 464.00

- An increase of \$712,415 to replace lost federal incentives and other one-time funding.

20 30 1. The department shall expend up to \$24,329,  
 20 31 including federal financial participation, for the  
 20 32 fiscal year beginning July 1, 2013, for a child support  
 20 33 public awareness campaign. The department and the  
 20 34 office of the attorney general shall cooperate in  
 20 35 continuation of the campaign. The public awareness  
 20 36 campaign shall emphasize, through a variety of media  
 20 37 activities, the importance of maximum involvement of  
 20 38 both parents in the lives of their children as well as  
 20 39 the importance of payment of child support obligations.

Requires the DHS to expend up to \$24,329 during FY 2014 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is no change to the current level of support.

20 40 2. Federal access and visitation grant moneys shall  
 20 41 be issued directly to private not-for-profit agencies  
 20 42 that provide services designed to increase compliance  
 20 43 with the child access provisions of court orders,  
 20 44 including but not limited to neutral visitation sites  
 20 45 and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

20 46 3. The appropriation made to the department for  
 20 47 child support recovery may be used throughout the  
 20 48 fiscal year in the manner necessary for purposes of  
 20 49 cash flow management, and for cash flow management  
 20 50 purposes the department may temporarily draw more  
 21 1 than the amount appropriated, provided the amount  
 21 2 appropriated is not exceeded at the close of the fiscal  
 21 3 year.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

21 4 4. With the exception of the funding amount  
 21 5 specified, the requirements established under 2001  
 21 6 Iowa Acts, chapter 191, section 3, subsection 5,  
 21 7 paragraph "c", subparagraph (3), shall be applicable  
 21 8 to parental obligation pilot projects for the fiscal  
 21 9 year beginning July 1, 2013, and ending June 30,  
 21 10 2014. Notwithstanding 441 IAC 100.8, providing for  
 21 11 termination of rules relating to the pilot projects,  
 21 12 the rules shall remain in effect until June 30, 2014.

Specifies that the Department is to continue to operate the Child Support Recovery Unit under the guidelines established in HF 732 (FY 2002 Health and Human Services Appropriations Act).

21 13 Sec. 9. HEALTH CARE TRUST FUND — MEDICAL  
 21 14 ASSISTANCE — FY 2013-2014. Any funds remaining in the  
 21 15 health care trust fund created in section 453A.35A for  
 21 16 the fiscal year beginning July 1, 2013, and ending June

Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2014.

DETAIL: It is estimated that there will be \$218,046,400 available. This

21 17 30, 2014, are appropriated to the department of human  
 21 18 services to supplement the medical assistance program  
 21 19 appropriations made in this division of this Act, for  
 21 20 medical assistance reimbursement and associated costs,  
 21 21 including program administration and costs associated  
 21 22 with program implementation.

is an increase of \$112,000,000 compared to estimated FY 2013. The increase is due to all tobacco tax revenues being deposited into the HCTF.

21 23 Sec. 10. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE  
 21 24 — FY 2013-2014. Any funds remaining in the Medicaid  
 21 25 fraud fund created in section 249A.7 for the fiscal  
 21 26 year beginning July 1, 2013, and ending June 30, 2014,  
 21 27 are appropriated to the department of human services to  
 21 28 supplement the medical assistance appropriations made  
 21 29 in this division of this Act, for medical assistance  
 21 30 reimbursement and associated costs, including program  
 21 31 administration and costs associated with program  
 21 32 implementation.

Appropriates the balance of the Medicaid Fraud Fund (MFF) to the Medicaid Program for FY 2014.

DETAIL: It is estimated that there will be \$4,160,796 available. This is a new appropriation for FY 2014.

21 33 Sec. 11. MEDICAL ASSISTANCE. There is appropriated  
 21 34 from the general fund of the state to the department of  
 21 35 human services for the fiscal year beginning July 1,  
 21 36 2013, and ending June 30, 2014, the following amount,  
 21 37 or so much thereof as is necessary, to be used for the  
 21 38 purpose designated:  
 21 39 For medical assistance program reimbursement and  
 21 40 associated costs as specifically provided in the  
 21 41 reimbursement methodologies in effect on June 30, 2013,  
 21 42 except as otherwise expressly authorized by law:  
 21 43 ..... \$1,126,011,962

General Fund appropriation to the DHS for the Medicaid Program.

DETAIL: This is a net increase of \$150,018,541 compared to estimated net FY 2013. The changes include:

- An increase of \$255,459,813 to move mental health Medicaid funds previously funded under a separate appropriation to Medicaid.
- An increase of \$43,206,760 to replace federal funds due to a reduction in the Federal Medical Assistance Percentage (FMAP) rate.
- An increase of \$14,268,148 to rebase nursing facility rates.
- An increase of \$5,909,078 to replace various one-time revenues, a funding shortfall in FY 2013, and increased Program growth.
- An increase of \$3,236,896 for the IowaCare Program to fund the Program through December 31, 2013.
- An increase of \$2,000,000 for an Autism Pilot Project.
- An increase of \$1,000,000 to repeal the site-of-service cost containment strategy.
- An increase of \$300,700 for HCBS waiver provider staff training.
- An increase of \$218,000 for a 1.50% rate increase for pharmacists.
- A decrease of \$80,861 due to various changes in the Affordable Care Act.
- A decrease of \$412,000 due to additional funds available from the Hospital Health Care Access Trust Fund.
- A decrease of \$2,657,189 due to a reversion of Mental Health Risk Pool funds from the counties.
- A decrease \$4,160,796 to shift funding to the Medicaid Fraud

	<p>Account.</p> <ul style="list-style-type: none"> <li>• A decrease of \$26,385,008 to adjust the Medicaid funding level.</li> <li>• A decrease of \$29,885,000 to implement all of the Governor's recommended cost containment initiatives except for the one relating to chiropractors.</li> <li>• A decrease of \$112,000,000 to shift additional funding to the Health Care Trust Fund.</li> </ul>
<p>21 44 1. a. Funds appropriated in this section that  21 45 are distributed to a hospital, as defined in section  21 46 135B.1, or to a person, as defined in section 4.1, who  21 47 receives funding from the IowaCare account created in  21 48 section 249J.24, shall not be used for the willful  21 49 termination of human life.  21 50 b. With the exception of the distributions in  22 1 paragraph "a", funds appropriated under this section  22 2 shall not be distributed to any person, as defined  22 3 in section 4.1, who participates in the willful  22 4 termination of human life.</p>	<p>Prohibits the use of Medicaid funds distributed to a hospital for the willful termination of human life. Also, prohibits distribution of Medicaid funds to any individual or legal entity (as defined in Iowa Code section 4.1) that participates in the willful termination of human life.</p>
<p>22 5 2. The department shall utilize not more than  22 6 \$60,000 of the funds appropriated in this section  22 7 to continue the AIDS/HIV health insurance premium  22 8 payment program as established in 1992 Iowa Acts,  22 9 Second Extraordinary Session, chapter 1001, section  22 10 409, subsection 6. Of the funds allocated in this  22 11 subsection, not more than \$5,000 may be expended for  22 12 administrative purposes.</p>	<p>Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the AIDS/HIV Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992. Administrative costs are limited to \$5,000.</p> <p>DETAIL: This is no change to the current level of General Fund support.</p>
<p>22 13 3. Of the funds appropriated in this Act to the  22 14 department of public health for addictive disorders,  22 15 \$950,000 for the fiscal year beginning July 1, 2013, is  22 16 transferred to the department of human services for an  22 17 integrated substance abuse managed care system. The  22 18 department shall not assume management of the substance  22 19 abuse system in place of the managed care contractor  22 20 unless such a change in approach is specifically  22 21 authorized in law. The departments of human services  22 22 and public health shall work together to maintain the  22 23 level of mental health and substance-related disorder  22 24 treatment services provided by the managed care  22 25 contractor through the Iowa plan for behavioral health.  22 26 Each department shall take the steps necessary to  22 27 continue the federal waivers as necessary to maintain  22 28 the level of services.</p>	<p>Requires \$950,000 of the Substance Abuse Grants appropriation to the DPH to be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.</p> <p>DETAIL: This is no change to the current level of General Fund support. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.</p>
<p>22 29 4. a. The department shall aggressively pursue</p>	<p>Requires the DHS to aggressively pursue options for assisting special</p>

22 30 options for providing medical assistance or other  
 22 31 assistance to individuals with special needs who become  
 22 32 ineligible to continue receiving services under the  
 22 33 early and periodic screening, diagnostic, and treatment  
 22 34 program under the medical assistance program due  
 22 35 to becoming 21 years of age who have been approved  
 22 36 for additional assistance through the department's  
 22 37 exception to policy provisions, but who have health  
 22 38 care needs in excess of the funding available through  
 22 39 the exception to policy provisions.

22 40 b. Of the funds appropriated in this section,  
 22 41 \$100,000 shall be used for participation in one or more  
 22 42 pilot projects operated by a private provider to allow  
 22 43 the individual or individuals to receive service in the  
 22 44 community in accordance with principles established in  
 22 45 *Olmstead v.L.C.*, 527 U.S.581 (1999), for the purpose  
 22 46 of providing medical assistance or other assistance to  
 22 47 individuals with special needs who become ineligible  
 22 48 to continue receiving services under the early and  
 22 49 periodic screening, diagnosis, and treatment program  
 22 50 under the medical assistance program due to becoming  
 23 1 21 years of age who have been approved for additional  
 23 2 assistance through the department's exception to policy  
 23 3 provisions, but who have health care needs in excess  
 23 4 of the funding available through the exception to the  
 23 5 policy provisions.

23 6 5. Of the funds appropriated in this section, up to  
 23 7 \$3,050,082 may be transferred to the field operations  
 23 8 or general administration appropriations in this Act  
 23 9 for operational costs associated with Part D of the  
 23 10 federal Medicare Prescription Drug Improvement and  
 23 11 Modernization Act of 2003, Pub.L.No.108-173.

23 12 6. Of the funds appropriated in this section, up  
 23 13 to \$442,100 may be transferred to the appropriation  
 23 14 in this division of this Act for medical contracts  
 23 15 to be used for clinical assessment services and prior  
 23 16 authorization of services.

23 17 7. A portion of the funds appropriated in this  
 23 18 section may be transferred to the appropriations in  
 23 19 this division of this Act for general administration,  
 23 20 medical contracts, the children's health insurance  
 23 21 program, or field operations to be used for the  
 23 22 state match cost to comply with the payment error

needs individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: This is no change to the current level of General Fund support.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.

DETAIL: This is no change to the current level of General Fund support.

Permits a maximum of \$442,100 of Medicaid funds to be transferred to clinical assessment services.

DETAIL: This is no change to the current level of General Fund support.

Permits the DHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program. This continues the DHS compliance with the federal Improper Payments Information Act of 2002.

23 23 rate measurement (PERM) program for both the medical  
 23 24 assistance and children's health insurance programs  
 23 25 as developed by the centers for Medicare and Medicaid  
 23 26 services of the United States department of health and  
 23 27 human services to comply with the federal Improper  
 23 28 Payments Information Act of 2002, Pub.L.No.107-300.

Specifies legislative intent that the DHS continue to implement the recommendations of the ABCD II Clinical Panel for changes to billing procedures, codes, and eligible service providers.

23 29 8. It is the intent of the general assembly  
 23 30 that the department continue to implement the  
 23 31 recommendations of the assuring better child health  
 23 32 and development initiative II (ABCDII) clinical panel  
 23 33 to the Iowa early and periodic screening, diagnostic,  
 23 34 and treatment services healthy mental development  
 23 35 collaborative board regarding changes to billing  
 23 36 procedures, codes, and eligible service providers.

Requires the DHS to provide residents in nursing facilities (ICF/MRs and ICF/MIs) with a personal needs allowance of \$50 per month.

23 37 9. Of the funds appropriated in this section,  
 23 38 a sufficient amount is allocated to supplement  
 23 39 the incomes of residents of nursing facilities,  
 23 40 intermediate care facilities for persons with mental  
 23 41 illness, and intermediate care facilities for persons  
 23 42 with an intellectual disability, with incomes of less  
 23 43 than \$50 in the amount necessary for the residents to  
 23 44 receive a personal needs allowance of \$50 per month  
 23 45 pursuant to section 249A.30A.

DETAIL: There are no changes in this provision from FY 2013.

23 46 10. Of the funds appropriated in this section, the  
 23 47 following amounts are transferred to the appropriations  
 23 48 made in this division of this Act for the state mental  
 23 49 health institutes:

Transfers Medicaid funds to the four Mental Health Institutes (MHIs).

23 50	a. Cherokee mental health institute	.....	\$	9,098,425
24 1	b. Clarinda mental health institute	.....	\$	1,977,305
24 2	c. Independence mental health			
24 3	institute	.....	\$	9,045,894
24 4	d. Mount Pleasant mental health institute			
24 5	.....		\$	5,752,587

DETAIL: This is no change to the current level of General Fund support.

24 6 11. a. Of the funds appropriated in this section,  
 24 7 \$7,969,074 is allocated for the state match for a  
 24 8 disproportionate share hospital payment of \$19,133,430  
 24 9 to hospitals that meet both of the conditions specified  
 24 10 in subparagraphs (1) and (2). In addition, the  
 24 11 hospitals that meet the conditions specified shall  
 24 12 either certify public expenditures or transfer to  
 24 13 the medical assistance program an amount equal to  
 24 14 provide the nonfederal share for a disproportionate  
 24 15 share hospital payment of \$7,500,000. The hospitals  
 24 16 that meet the conditions specified shall receive and

Allocates \$7,969,074 of Medicaid funds for the State match for the Disproportionate Share Hospital (DSH) payment of \$19,133,430. In addition, the UIHC is to either use Certified Public Expenditures or transfer \$7,500,000 to the Medicaid Program to provide the nonfederal share of the DSH payment. The UIHC will retain 100.00% of the DSH payment of \$26,633,430.

<p>24 17 retain 100 percent of the total disproportionate share  24 18 hospital payment of \$26,633,430.  24 19 (1) The hospital qualifies for disproportionate  24 20 share and graduate medical education payments.  24 21 (2) The hospital is an Iowa state-owned hospital  24 22 with more than 500 beds and eight or more distinct  24 23 residency specialty or subspecialty programs recognized  24 24 by the American college of graduate medical education.</p> <p>24 25 b. Distribution of the disproportionate share  24 26 payments shall be made on a monthly basis. The total  24 27 amount of disproportionate share payments including  24 28 graduate medical education, enhanced disproportionate  24 29 share, and Iowa state-owned teaching hospital payments  24 30 shall not exceed the amount of the state's allotment  24 31 under Pub.L.No.102-234. In addition, the total  24 32 amount of all disproportionate share payments shall not  24 33 exceed the hospital-specific disproportionate share  24 34 limits under Pub.L.No.103-66.</p> <p>24 35 12. The university of Iowa hospitals and clinics  24 36 shall either certify public expenditures or transfer to  24 37 the medical assistance appropriation an amount equal  24 38 to provide the nonfederal share for increased medical  24 39 assistance payments for inpatient and outpatient  24 40 hospital services of \$9,900,000. The university of  24 41 Iowa hospitals and clinics shall receive and retain 100  24 42 percent of the total increase in medical assistance  24 43 payments.</p> <p>24 44 13. Of the funds appropriated in this section,  24 45 up to \$11,921,225 may be transferred to the IowaCare  24 46 account created in section 249J.24.</p> <p>24 47 14. One hundred percent of the nonfederal share of  24 48 payments to area education agencies that are medical  24 49 assistance providers for medical assistance-covered  24 50 services provided to medical assistance-covered  25 1 children, shall be made from the appropriation made in  25 2 this section.</p> <p>25 3 15. Any new or renewed contract entered into by the  25 4 department with a third party to administer behavioral  25 5 health services under the medical assistance program  25 6 shall provide that any interest earned on payments  25 7 from the state during the state fiscal year shall be</p>	<p>Specifies that DSH payments are to be distributed on a monthly basis and the DSH payments are not to exceed the federal limit.</p> <p>Requires the UIHC to use Certified Public Expenditures or transfer funds to the Medicaid Program to fund the nonfederal share for increased Medicaid payments for inpatient and outpatient services of \$9,900,000. The UIHC will retain 100.00% of the increased Medicaid payments.</p> <p>Transfers up to \$11,921,225 of Medicaid funds to the IowaCare Program.</p> <p>DETAIL: This is an decrease of \$4,083,197 compared to the net FY 2013 transfer.</p> <p>Allocates Medicaid funds to Area Education Agencies that are Medicaid providers.</p> <p>Specifies that any new or renewed contract with a third party behavioral health administrator requires interest earned to be remitted to the DHS to offset costs of the Medicaid Program.</p>
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<p>25 8 remitted to the department and treated as recoveries to 25 9 offset the costs of the medical assistance program.</p>	
<p>25 10 16. The department shall continue to implement the 25 11 provisions in 2007 Iowa Acts, chapter 218, section 25 12 124 and section 126, as amended by 2008 Iowa Acts, 25 13 chapter 1188, section 55, relating to eligibility for 25 14 certain persons with disabilities under the medical 25 15 assistance program in accordance with the federal 25 16 Family Opportunity Act.</p>	<p>Requires the DHS to continue the implementation of the federal Family Opportunity Act.</p> <p>DETAIL: The Family Opportunity Act is a Medicaid buy-in Program for children with family income of up to 300.00% of the FPL and also meet Supplementary Security Income (SSI) eligibility requirements.</p>
<p>25 17 17. A portion of the funds appropriated in this 25 18 section may be transferred to the appropriation in this 25 19 division of this Act for medical contracts to be used 25 20 for administrative activities associated with the money 25 21 follows the person demonstration project.</p>	<p>Specifies that a portion of the Medicaid funding may be transferred to Medical Contracts for administrative activities related to the Money Follows the Person Demonstration Project.</p>
<p>25 22 18. Of the funds appropriated in this section, 25 23 \$349,011 shall be used for the administration of the 25 24 health insurance premium payment program, including 25 25 salaries, support, maintenance, and miscellaneous 25 26 purposes.</p>	<p>Allocates \$349,011 to the Health Insurance Premium Payment Program.</p> <p>DETAIL: This is no change to the current level of General Fund support.</p>
<p>25 27 19. a. The department shall implement the 25 28 following cost containment strategies for the medical 25 29 assistance program and shall adopt emergency rules for 25 30 such implementation:</p>	
<p>25 31 (1) Notwithstanding any provision of law to the 25 32 contrary, the department shall integrate medical 25 33 assistance program habilitation services into the Iowa 25 34 plan contract for the fiscal year beginning July 1, 25 35 2013.</p>	<p>Requires the DHS to move habilitation services to the Iowa Plan managed care contract.</p> <p>DETAIL: The increased coordination is estimated to save the State \$2,100,000 annually.</p>
<p>25 36 (2) The department shall require prior 25 37 authorization for provision of any home health services 25 38 for adults in excess of one hundred visits per year.</p>	<p>Requires prior authorization for home health services in excess of one hundred visits per year.</p> <p>DETAIL: More than 100 visits per year will still be allowed, however, only with prior authorization to confirm medical necessity. This change is estimated to save \$1,000,000 annually.</p>
<p>25 39 (3) The department shall implement a 39-week 25 40 elective cesarean section strategy that emphasizes 25 41 the importance of reducing the number of elective 25 42 deliveries performed before 39 weeks without a medical 25 43 indication.</p>	<p>Requires the DHS to implement a strategy to reduce the number of nonmedically necessary cesarean sections.</p> <p>DETAIL: This change is estimated to save the State \$500,000 annually.</p>

25 44 (4) The department shall require prior  
 25 45 authorization based on specified criteria before  
 25 46 providing reimbursement for hospital swing bed  
 25 47 placements and continued stays.

Requires prior authorization based on specified criteria before providing reimbursement for hospital swing bed placements and continued stays.

DETAIL: This change is estimated to save the State \$1,000,000 annually.

25 48 (5) The department shall align payment  
 25 49 methodologies and rates between medical and nonmedical  
 25 50 transportation services through the transportation  
 26 1 brokerage provider.

Requires the DHS to align rates for both medical and nonmedical transportation rates through rates of the transportation brokerage provider.

DETAIL: This change is estimated to save the State \$500,000 annually.

26 2 (6) The department shall require that all fees for  
 26 3 employee records checks shall be paid by the medical  
 26 4 assistance home and community-based waiver services  
 26 5 consumer-directed attendant care or consumer choices  
 26 6 option provider, with the exception of one initial  
 26 7 state records check per employee which shall be paid by  
 26 8 the Iowa Medicaid enterprise.

Limits the number of background checks paid for individual Home and Community-Based Services (HCBS), Consumer Directed Attendant Care (CDAC), and Consumer Choices Option (CCO) to one.

DETAIL: This change is estimated to save the State \$100,000 annually.

26 9 (7) The department shall require transition of the  
 26 10 provision by individual providers of personal care  
 26 11 under the consumer-directed attendant care option to  
 26 12 agency-provided personal care services and shall retain  
 26 13 the consumer choice option for those individuals able  
 26 14 and desiring to self-direct services.

Replaces individual CDAC services with agency provided personal care and permits HCBS and CCO for self-directed services.

DETAIL: This change is estimated to save \$1,100,000 annually.

26 15 (8) The department shall require that persons with  
 26 16 an intellectual disability receiving services under  
 26 17 the medical assistance program receive a functional  
 26 18 assessment utilizing the supports intensity scale tool.  
 26 19 The department shall contract with an independent  
 26 20 entity to perform the functional assessments. The  
 26 21 department shall implement a tiered resource allocation  
 26 22 methodology for service plans under the medical  
 26 23 assistance home and community-based services waiver for  
 26 24 persons with an intellectual disability.

Implements a standardized assessment with tiered service funding levels for individuals on the Intellectual Disability (ID) Waiver using the Supports Intensity Scale (SIS).

DETAIL: This change is estimated to save the State \$8,500,000 annually.

26 25 (9) The department shall develop a new  
 26 26 reimbursement methodology for medical assistance  
 26 27 targeted case management that applies appropriate cost  
 26 28 limits.

Requires development of uniform independent assessments for individuals with Intellectual Disability (ID).

DETAIL: Currently, individuals on the HCBS ID Waiver are assessed by their Targeted Case Manager (TCM) using a State-developed Comprehensive Assessment. This change is estimated to save the

State \$3,000,000 annually.

Replaces TCM with Integrated Health Home for adults with chronic mental illness.

DETAIL: This change is estimated to save the State \$2,100,000 annually.

Requires the DHS to expand categories of diabetic supplies eligible for rebates.

DETAIL: Current rules limit rebates to monitors and test strips. This change is estimated to save the State \$100,000 annually.

Implements a short-term initial authorization of no more than 30 days if the member previously lived in their own home or apartment and is being discharged from the hospital to a nursing facility.

DETAIL: This change is estimated to save the State \$1,000,000 annually.

Prohibits the DHS from implementing the cost containment provision recommended by the Governor relating to chiropractic services.

Allows the DHS to increase amounts allocated for staff to implement the cost containment strategies in this Division. The Department is required to report any increase to the LSA and the DOM.

Allows the DHS to transfer funds to Medical Contracts or General Administration to hire additional staff to implement the cost containment strategies for FY 2014.

Requires the DHS to report on the implementation of the cost containment strategies in this Division on a quarterly basis the LSA and DOM.

26 29 (10) The department shall implement an integrated  
26 30 health home approach under the medical assistance  
26 31 program for persons with chronic mental illness. The  
26 32 approach shall integrate the functions of medical  
26 33 assistance targeted case management.

26 34 (11) The department shall expand the categories of  
26 35 diabetic supplies for which a rebate may be received.

26 36 (12) The department shall limit initial  
26 37 authorizations for institutional-based care to 30 days  
26 38 for members following discharge from a hospital if the  
26 39 member previously lived in a community-based setting.

26 40 b. The department shall not implement the cost  
26 41 containment strategy to require a primary care referral  
26 42 for the provision of chiropractic services.

26 43 c. The department may increase the amounts  
26 44 allocated for salaries, support, maintenance, and  
26 45 miscellaneous purposes associated with the medical  
26 46 assistance program, as necessary, to implement the cost  
26 47 containment strategies. The department shall report  
26 48 any such increase to the legislative services agency  
26 49 and the department of management.

26 50 d. If the savings to the medical assistance program  
27 1 exceed the cost for the fiscal year, the department may  
27 2 transfer any savings generated for the fiscal year due  
27 3 to medical assistance program cost containment efforts  
27 4 to the appropriation made in this division of this Act  
27 5 for medical contracts or general administration to  
27 6 defray the increased contract costs associated with  
27 7 implementing such efforts.

27 8 e. The department shall report the implementation  
27 9 of any cost containment strategies under this  
27 10 subsection to the individuals specified in this

27 11	division of this Act for submission of reports on a	
27 12	quarterly basis.	
27 13	20. a. Of the funds appropriated in this section,	Allocates \$900,000 to implement the Children's Mental Health Home
27 14	\$900,000 shall be used to implement the children's	and allows the DHS to transfer up to \$50,000 to be used for
27 15	mental health home project proposed by the department	administrative expenses.
27 16	of human services and reported to the general	
27 17	assembly's mental health and disability services study	
27 18	committee in December 2011. Of this amount, up to	
27 19	\$50,000 may be transferred by the department to the	
27 20	appropriation made in this division of this Act to	
27 21	the department for the same fiscal year for general	
27 22	administration to be used for associated administrative	
27 23	expenses and for not more than one full-time equivalent	
27 24	position, in addition to those authorized for the	
27 25	same fiscal year, to be assigned to implementing the	
27 26	project.	
27 27	b. Of the funds appropriated in this section, up to	Allows the DHS to transfer up to \$400,000 to be used for
27 28	\$400,000 may be transferred by the department to the	administrative support to implement Mental Health Redesign and the
27 29	appropriation made to the department in this division	Balancing Incentive Payment Program (BIPP).
27 30	of this Act for the same fiscal year for general	
27 31	administration to support the redesign of mental	
27 32	health and disability services and the state balancing	
27 33	incentive payments program planning and implementation	
27 34	activities. The funds may be used for contracts or for	
27 35	personnel in addition to the amounts appropriated for	
27 36	and the positions authorized for general administration	
27 37	for the same fiscal year.	
27 38	c. Of the funds appropriated in this section, up	Allows the DHS to transfer up to \$3,000,000 to be used for the
27 39	to \$3,000,000 may be transferred by the department	implementation of standardized assessment tools for persons with
27 40	to the appropriations made to the department in this	mental illness, intellectual disabilities, and developmental disabilities.
27 41	division of this Act for the same fiscal year for	
27 42	general administration or medical contracts to be	
27 43	used to support the development and implementation of	
27 44	standardized assessment tools for persons with mental	
27 45	illness, an intellectual disability, a developmental	
27 46	disability, or a brain injury.	
27 47	d. For the fiscal year beginning July 1, 2013, and	Allocates funding from the Replacement Generation Tax revenues to
27 48	ending June 30, 2014, the replacement generation tax	the Medicaid Program.
27 49	revenues required to be deposited in the property tax	
27 50	relief fund pursuant to section 437A.8, subsection	
28 1	4, paragraph "d", and section 437A.15, subsection	DETAIL: The allocation is estimated to be \$1,300,000. This is no
28 2	3, paragraph "f", shall instead be credited to and	change compared to the FY 2013 allocation.
28 3	supplement the appropriation made in this section and	
28 4	used for the allocations made in this subsection.	

<p>28 5 e. The moneys reimbursed and credited to the risk  28 6 pool in the property tax relief fund pursuant to 2012  28 7 Iowa Acts, chapter 1128, section 6, subsection 5, as  28 8 amended by 2012 Iowa Acts, chapter 1133, section 67,  28 9 are appropriated to the department of human services  28 10 for the fiscal year beginning July 1, 2013, and  28 11 ending June 30, 2014, to be used to supplement the  28 12 appropriation made in this section for the medical  28 13 assistance program.</p>	<p>Specifies that any money that is returned to the State from the FY 2012 Mental Health Risk Pool allocation is to revert to supplement the Medicaid Program.</p> <p>DETAIL: It is estimated that \$2,657,189 will revert to the Medicaid Program.</p>
<p>28 14 21. Of the funds appropriated in this section,  28 15 \$250,000 shall be used for lodging expenses associated  28 16 with care provided at the university of Iowa hospitals  28 17 and clinics under chapter 249J for patients with  28 18 cancer whose travel distance is 30 miles or more  28 19 from the university of Iowa hospitals and clinics.  28 20 The department of human services shall establish the  28 21 maximum number of overnight stays and the maximum rate  28 22 reimbursed for overnight lodging, which may be based on  28 23 the state employee rate established by the department  28 24 of administrative services. The funds allocated  28 25 in this subsection shall not be used as nonfederal  28 26 share matching funds. The department shall provide  28 27 a transition plan for patients described by this  28 28 subsection to continue to provide for lodging beyond  28 29 December 31, 2013.</p>	<p>Allocates \$250,000 to the UIHC to be used for overnight lodging for IowaCare cancer patients receiving treatment if they have to travel 30 miles or more.</p> <p>DETAIL: This no change compared to the FY 2013 allocation.</p>
<p>28 30 22. The department shall continue to administer the  28 31 state balancing incentive payments program as specified  28 32 in 2012 Iowa Acts, chapter 1133, section 14.</p>	<p>Requires the Department is to continue to administer the State Balancing Incentive Payment Program (BIPP) as specified in SF 2336 (FY 2013 Health and Human Services Appropriations Act).</p>
<p>28 33 23. Of the funds appropriated in this section,  28 34 \$2,000,000 shall be used for the autism support program  28 35 created in chapter 225D, as enacted in this Act,  28 36 beginning January 1, 2014.</p>	<p>Allocates \$2,000,000 for the Autism Support Program created in this Bill.</p> <p>DETAIL: This is a new allocation for FY 2014.</p>
<p>28 37 24. Of the funds appropriated in this section,  28 38 \$300,000 shall be used for reimbursement of staff  28 39 training as direct costs for home and community-based  28 40 services providers beginning January 1, 2014, as  28 41 provided under 2013 Iowa Acts, House File 198 or 2013  28 42 successor legislation, if enacted.</p>	<p>Allocates \$300,000 for reimbursement of staff training as direct costs for HCBS providers. This allocation is effective January 1, 2014.</p> <p>DETAIL: This is a new allocation for FY 2014.</p>
<p>28 43 Sec. 12. MEDICAL CONTRACTS. There is appropriated  28 44 from the general fund of the state to the department of  28 45 human services for the fiscal year beginning July 1,  28 46 2013, and ending June 30, 2014, the following amount,</p>	<p>General Fund appropriation to Medical Contracts.</p> <p>DETAIL: This an increase of \$2,728,755 compared to estimated FY 2013. The changes include:</p>

28 47 or so much thereof as is necessary, to be used for the  
 28 48 purpose designated:  
 28 49 For medical contracts:  
 28 50 ..... \$ 8,520,749

- An increase of \$2,400,000 to replace one-time funding from the Health Care Transformation Account (HCTA).
- An increase of \$1,684,052 to fund items formerly funded by the HCTA.
- An increase of \$357,769 due to increased contract, operations, and IT costs.
- An increase of \$111,758 due to increased costs related to the Affordable Care Act provider enrollment.
- An increase of \$19,372 due to increased ITE mainframe usage.
- A decrease of \$1,844,196 due to additional funds available in the Pharmaceutical Settlement Account.

29 1 1. The department of inspections and appeals  
 29 2 shall provide all state matching funds for survey and  
 29 3 certification activities performed by the department  
 29 4 of inspections and appeals. The department of human  
 29 5 services is solely responsible for distributing the  
 29 6 federal matching funds for such activities.

Requires the Department of Inspections and Appeals to provide the State matching funds for survey and certification activities.

29 7 2. Of the funds appropriated in this section,  
 29 8 \$50,000 shall be used for continuation of home and  
 29 9 community-based services waiver quality assurance  
 29 10 programs, including the review and streamlining of  
 29 11 processes and policies related to oversight and quality  
 29 12 management to meet state and federal requirements.

Allocates \$50,000 to be used for an HCBS Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

DETAIL: This is no change compared to the FY 2013 allocation.

29 13 3. Of the amount appropriated in this section, up  
 29 14 to \$200,000 may be transferred to the appropriation for  
 29 15 general administration in this division of this Act to  
 29 16 be used for additional full-time equivalent positions  
 29 17 in the development of key health initiatives such as  
 29 18 cost containment, development and oversight of managed  
 29 19 care programs, and development of health strategies  
 29 20 targeted toward improved quality and reduced costs in  
 29 21 the Medicaid program.

Allows up to \$200,000 to be transferred to the DHS General Administration to hire additional FTE positions to implement cost containment or managed care oversight initiatives.

29 22 4. Of the funds appropriated in this section,  
 29 23 \$64,398 shall be used for provision of the IowaCare  
 29 24 program nurse helpline for the expansion population as  
 29 25 provided in section 249J.6.

Allocates \$64,398 for the IowaCare Program nurses helpline.

DETAIL: This is a new allocation for FY 2014. This Program was previously funded through the HCTA at \$100,000.

29 26 5. Of the funds appropriated in this section,  
 29 27 \$80,000 shall be used for costs related to audits,  
 29 28 performance evaluations, and studies required pursuant  
 29 29 to chapter 249J.

Allocates \$80,000 for the IowaCare Program audits, performance evaluations and studies.

DETAIL: This is a new allocation for FY 2014. This Program was previously funded through the HCTA at \$125,000.

29 30 6. Of the funds appropriated in this section,  
29 31 \$194,654 shall be used for administrative costs  
29 32 associated with chapter 249J.

Allocates \$194,654 for administrative costs associated with the IowaCare Program.

DETAIL: This is a new allocation for FY 2014. This Program was previously funded through the HCTA at \$1,132,412.

29 33 7. Of the funds appropriated in this section,  
29 34 \$1,000,000 shall be used for planning and development,  
29 35 in cooperation with the department of public health,  
29 36 of a phased-in program to provide a dental home for  
29 37 children in accordance with section 249J.14.

Allocates \$1,000,000 for the I-Smile Program.

DETAIL: This is a new allocation for FY 2014. This Program was previously funded through the HCTA at \$1,000,000.

29 38 8. Of the funds appropriated in this section,  
29 39 \$270,000 shall be used for payment to the publicly  
29 40 owned acute care teaching hospital located in a  
29 41 county with a population of over 350,000 that is a  
29 42 participating provider pursuant to chapter 249J.  
29 43 Disbursements under this subsection shall be made  
29 44 monthly. The hospital shall submit a report following  
29 45 the close of the fiscal year regarding use of the funds  
29 46 allocated in this subsection to the persons specified  
29 47 in this Act to receive reports.

Allocates \$270,000 for administrative costs at Broadlawns hospital related to the IowaCare Program.

DETAIL: This is a new allocation for FY 2014. This Program was previously funded through the HCTA at \$540,000.

29 48 9. Of the funds appropriated in this section,  
29 49 \$75,000 shall be used for continued implementation of a  
29 50 uniform cost report.

Allocates \$75,000 for the continued implementation of uniform cost reports.

DETAIL: This is a new allocation for FY 2014. This initiative was previously funded through the HCTA at \$150,000.

30 1 Sec. 13. STATE SUPPLEMENTARY ASSISTANCE.  
30 2 1. There is appropriated from the general fund of  
30 3 the state to the department of human services for the  
30 4 fiscal year beginning July 1, 2013, and ending June 30,  
30 5 2014, the following amount, or so much thereof as is  
30 6 necessary, to be used for the purpose designated:  
30 7 For the state supplementary assistance program:  
30 8 ..... \$ 16,512,174

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is an increase of \$1,061,427 compared to estimated FY 2013 due to increased caseload.

30 9 2. The department shall increase the personal needs  
30 10 allowance for residents of residential care facilities  
30 11 by the same percentage and at the same time as federal  
30 12 supplemental security income and federal social  
30 13 security benefits are increased due to a recognized  
30 14 increase in the cost of living. The department may  
30 15 adopt emergency rules to implement this subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

30 16 3. If during the fiscal year beginning July 1,  
 30 17 2013, the department projects that state supplementary  
 30 18 assistance expenditures for a calendar year will not  
 30 19 meet the federal pass-through requirement specified  
 30 20 in Tit.XVI of the federal Social Security Act,  
 30 21 section 1618, as codified in 42 U.S.C.§1382g,  
 30 22 the department may take actions including but not  
 30 23 limited to increasing the personal needs allowance  
 30 24 for residential care facility residents and making  
 30 25 programmatic adjustments or upward adjustments of the  
 30 26 residential care facility or in-home health-related  
 30 27 care reimbursement rates prescribed in this division of  
 30 28 this Act to ensure that federal requirements are met.  
 30 29 In addition, the department may make other programmatic  
 30 30 and rate adjustments necessary to remain within the  
 30 31 amount appropriated in this section while ensuring  
 30 32 compliance with federal requirements. The department  
 30 33 may adopt emergency rules to implement the provisions  
 30 34 of this subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal MOE requirements. Permits the DHS to adopt emergency rules for implementation.

30 35 Sec. 14. CHILDREN'S HEALTH INSURANCE PROGRAM.

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the hawk-i Program.

30 36 1. There is appropriated from the general fund of  
 30 37 the state to the department of human services for the  
 30 38 fiscal year beginning July 1, 2013, and ending June 30,  
 30 39 2014, the following amount, or so much thereof as is  
 30 40 necessary, to be used for the purpose designated:  
 30 41 For maintenance of the healthy and well kids in Iowa  
 30 42 (hawk-i) program pursuant to chapter 514I, including  
 30 43 supplemental dental services, for receipt of federal  
 30 44 financial participation under Tit.XXI of the federal  
 30 45 Social Security Act, which creates the children's  
 30 46 health insurance program:  
 30 47 ..... \$ 36,806,102

DETAIL: This is no change compared to the estimated FY 2013 appropriation.

30 48 2. Of the funds appropriated in this section,  
 30 49 \$141,450 is allocated for continuation of the contract  
 30 50 for outreach with the department of public health.

Allocates \$141,450 for the continuation of an outreach contract with the DPH.

DETAIL: This is no change compared to the FY 2013 allocation.

31 1 Sec. 15. CHILD CARE ASSISTANCE. There is  
 31 2 appropriated from the general fund of the state to  
 31 3 the department of human services for the fiscal year  
 31 4 beginning July 1, 2013, and ending June 30, 2014, the  
 31 5 following amount, or so much thereof as is necessary,  
 31 6 to be used for the purpose designated:  
 31 7 For child care programs:  
 31 8 ..... \$ 59,264,342

General Fund appropriation to the Child Care Assistance program.

DETAIL: This is a decrease of \$3,000,000 to estimated FY 2013. The General Fund changes include:

- An increase of \$135,178 for federally-required national fingerprint-based national criminal history checks of child care provider employees through the United States Department of Justice, Federal Bureau of Investigation (FBI).

<p>31 9 1. Of the funds appropriated in this section,  31 10 \$51,409,737 shall be used for state child care  31 11 assistance in accordance with section 237A.13.</p>	<ul style="list-style-type: none"> <li>• An increase of \$529,427 to restore FY 2013 service levels.</li> <li>• An increase of \$1,895,652 to provide funding for caseload growth.</li> <li>• An increase of \$6,350,000 to the School Ready Children Grants Account in the Early Childhood Iowa Fund.</li> </ul>
<p>31 12 2. Nothing in this section shall be construed or  31 13 is intended as or shall imply a grant of entitlement  31 14 for services to persons who are eligible for assistance  31 15 due to an income level consistent with the waiting  31 16 list requirements of section 237A.13. Any state  31 17 obligation to provide services pursuant to this section  31 18 is limited to the extent of the funds appropriated in  31 19 this section.</p>	<p>Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.</p>
<p>31 20 3. Of the funds appropriated in this section,  31 21 \$432,453 is allocated for the statewide program for  31 22 child care resource and referral services under section  31 23 237A.26. A list of the registered and licensed child  31 24 care facilities operating in the area served by a  31 25 child care resource and referral service shall be made  31 26 available to the families receiving state child care  31 27 assistance in that area.</p>	<p>Allocates \$432,453 for the Statewide Child Care Resource and Referral Program. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>31 28 4. Of the funds appropriated in this section,  31 29 \$936,974 is allocated for child care quality  31 30 improvement initiatives including but not limited to  31 31 the voluntary quality rating system in accordance with  31 32 section 237A.30.</p>	<p>Allocates \$936,974 for the Quality Rating System (QRS).</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>31 33 5. Of the funds appropriated in this section,  31 34 \$135,178 shall be used to conduct fingerprint-based  31 35 national criminal history record checks of home-based  31 36 child care providers pursuant to section 237A.5,  31 37 subsection 2, through the United States department of  31 38 justice, federal bureau of investigation.</p>	<p>Allocates \$135,178 for federally-required national fingerprint-based national criminal history checks of child care provider employees through the United States Department of Justice, Federal Bureau of Investigation (FBI).</p> <p>DETAIL: This is a new allocation for FY 2014.</p>
<p>31 39 6. Of the funds appropriated in this section,  31 40 \$6,350,000 shall be credited to the school ready  31 41 children grants account in the early childhood Iowa  31 42 fund. The moneys credited to the account pursuant  31 43 to this subsection shall be distributed by the early  31 44 childhood Iowa board by applying the formula for  31 45 distribution of moneys from the account.</p>	<p>Allocates \$6,350,000 to the School Ready Children Grants Account in the Early Childhood Iowa Fund.</p> <p>DETAIL: This is a new allocation for FY 2014.</p>
<p>31 46 7. The department may use any of the funds</p>	<p>Permits funds appropriated for child care to be used as matching funds</p>

<p>31 47 appropriated in this section as a match to obtain  31 48 federal funds for use in expanding child care  31 49 assistance and related programs. For the purpose of  31 50 expenditures of state and federal child care funding,  32 1 funds shall be considered obligated at the time  32 2 expenditures are projected or are allocated to the  32 3 department's service areas. Projections shall be based  32 4 on current and projected caseload growth, current and  32 5 projected provider rates, staffing requirements for  32 6 eligibility determination and management of program  32 7 requirements including data systems management,  32 8 staffing requirements for administration of the  32 9 program, contractual and grant obligations and any  32 10 transfers to other state agencies, and obligations for  32 11 decategorization or innovation projects.</p> <p>32 12 8. A portion of the state match for the federal  32 13 child care and development block grant shall be  32 14 provided as necessary to meet federal matching  32 15 funds requirements through the state general fund  32 16 appropriation made for child development grants and  32 17 other programs for at-risk children in section 279.51.</p> <p>32 18 9. If a uniform reduction ordered by the governor  32 19 under section 8.31 or other operation of law,  32 20 transfer, or federal funding reduction reduces the  32 21 appropriation made in this section for the fiscal year,  32 22 the percentage reduction in the amount paid out to or  32 23 on behalf of the families participating in the state  32 24 child care assistance program shall be equal to or  32 25 less than the percentage reduction made for any other  32 26 purpose payable from the appropriation made in this  32 27 section and the federal funding relating to it. The  32 28 percentage reduction to the other allocations made in  32 29 this section shall be the same as the uniform reduction  32 30 ordered by the governor or the percentage change of the  32 31 federal funding reduction, as applicable. If there is  32 32 an unanticipated increase in federal funding provided  32 33 for state child care assistance, the entire amount  32 34 of the increase shall be used for state child care  32 35 assistance payments. If the appropriations made for  32 36 purposes of the state child care assistance program for  32 37 the fiscal year are determined to be insufficient, it  32 38 is the intent of the general assembly to appropriate  32 39 sufficient funding for the fiscal year in order to  32 40 avoid establishment of waiting list requirements.</p> <p>32 41 10. Notwithstanding section 8.33, moneys advanced</p>	<p>for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.</p> <p>DETAIL: This provision was also in effect for FY 2013.</p> <p>Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.</p> <p>Requires the DHS to apply any reductions to the child care assistance appropriation, either State or federal, that result in a reduction to subsidy payments to families, in amounts equal to or less than the percentage of the reduction. Also requires any unanticipated increase in federal funding to be used only for the Child Care Assistance Subsidy Program. Specifies that it is the intent of the General Assembly to provide sufficient funding for the Program for FY 2014 to avoid the establishment of a waiting list.</p> <p>Permits nonreversion of FY 2014 funds advanced for purposes of</p>
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32 42 for purposes of the programs developed by early  
 32 43 childhood Iowa areas, advanced for purposes of  
 32 44 wraparound child care, or received from the federal  
 32 45 appropriations made for the purposes of this section  
 32 46 that remain unencumbered or unobligated at the close  
 32 47 of the fiscal year shall not revert to any fund but  
 32 48 shall remain available for expenditure for the purposes  
 32 49 designated until the close of the succeeding fiscal  
 32 50 year.

programs developed by Early Childhood Iowa areas or purposes of wraparound child care, or received from federal appropriations for child care assistance.

33 1 Sec. 16. JUVENILE INSTITUTIONS. There is  
 33 2 appropriated from the general fund of the state to  
 33 3 the department of human services for the fiscal year  
 33 4 beginning July 1, 2013, and ending June 30, 2014, the  
 33 5 following amounts, or so much thereof as is necessary,  
 33 6 to be used for the purposes designated:

General Fund appropriation to the DHS for Juvenile Institutions.

33 7 1. For operation of the Iowa juvenile home at  
 33 8 Toledo and for salaries, support, maintenance, and  
 33 9 miscellaneous purposes, and for not more than the  
 33 10 following full-time equivalent positions:

General Fund appropriation to the Iowa Juvenile Home at Toledo.

33 11	.....	\$	8,859,355
33 12	.....	FTEs	114.00

DETAIL: This is an increase of \$561,590 and no change in FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of \$72,660 due to a transfer to General Administration.
- An increase of \$21,235 due to cost increases for pharmacy, food, transportation, utilities, and Workers' Compensation.
- An increase of \$22,883 for office supplies and equipment, printing, and postage.
- An increase of \$443,812 to sustain the same funding level approved in FY 2013.

33 13 2. For operation of the state training school at  
 33 14 Eldora and for salaries, support, maintenance, and  
 33 15 miscellaneous purposes, and for not more than the  
 33 16 following full-time equivalent positions:

General Fund appropriation to the State Training School at Eldora.

33 17	.....	\$	11,256,969
33 18	.....	FTEs	164.30

DETAIL: This is an increase of \$576,826 and no change in FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$60,355 due to cost increases for pharmacy, food, transportation, utilities, and Workers' Compensation.
- An increase of \$444,811 to sustain the the current number of beds at the institution.

33 19 Of the funds appropriated in this subsection,  
 33 20 \$91,150 shall be used for distribution to licensed

General Fund allocation of \$91,150 for licensed classroom teachers in State institutions.

33 21 classroom teachers at this and other institutions under  
 33 22 the control of the department of human services based  
 33 23 upon the average student yearly enrollment at each  
 33 24 institution as determined by the department.

DETAIL: This is no change compared to the FY 2013 allocation.

33 25 3. A portion of the moneys appropriated in this  
 33 26 section shall be used by the state training school and  
 33 27 by the Iowa juvenile home for grants for adolescent  
 33 28 pregnancy prevention activities at the institutions in  
 33 29 the fiscal year beginning July 1, 2013.

Requires a portion of the funds appropriated for the two juvenile institutions to be used for pregnancy prevention in FY 2014.

DETAIL: This provision was in effect for FY 2013.

33 30 Sec. 17. CHILD AND FAMILY SERVICES.  
 33 31 1. There is appropriated from the general fund of  
 33 32 the state to the department of human services for the  
 33 33 fiscal year beginning July 1, 2013, and ending June 30,  
 33 34 2014, the following amount, or so much thereof as is  
 33 35 necessary, to be used for the purpose designated:

33 36 For child and family services:  
 33 37 ..... \$ 81,274,946

Appropriates \$81,274,946 to provide child care assistance for low-income, employed Iowans.

DETAIL: This is an increase of \$43,385 compared to the FY 2013 allocation. General Fund changes include:

- An increase of \$280,025 due to the reduction in Iowa's federal medical assistance percentage (FMAP) rate.
- An increase of \$201,608 due to a transfer from the Adoption Subsidy Program.
- A decrease of \$438,248 for a reduction of shelter beds.

33 38 2. Up to \$5,200,000 of the amount of federal  
 33 39 temporary assistance for needy families block grant  
 33 40 funding appropriated in this division of this Act for  
 33 41 child and family services shall be made available for  
 33 42 purposes of juvenile delinquent graduated sanction  
 33 43 services.

Allocates up to \$5,200,000 of federal Temporary Assistance for Needy Families (TANF) funds for delinquency programs.

DETAIL: This is no change compared to the FY 2013 allocation.

33 44 3. The department may transfer funds appropriated  
 33 45 in this section as necessary to pay the nonfederal  
 33 46 costs of services reimbursed under the medical  
 33 47 assistance program, state child care assistance  
 33 48 program, or the family investment program which are  
 33 49 provided to children who would otherwise receive  
 33 50 services paid under the appropriation in this section.  
 34 1 The department may transfer funds appropriated in this  
 34 2 section to the appropriations made in this division  
 34 3 of this Act for general administration and for field  
 34 4 operations for resources necessary to implement and

Permits the Department to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

34 5 operate the services funded in this section.

34 6 4. a. Of the funds appropriated in this section,  
34 7 up to \$30,837,098 is allocated as the statewide  
34 8 expenditure target under section 232.143 for group  
34 9 foster care maintenance and services. If the  
34 10 department projects that such expenditures for the  
34 11 fiscal year will be less than the target amount  
34 12 allocated in this lettered paragraph, the department  
34 13 may reallocate the excess to provide additional  
34 14 funding for shelter care or the child welfare emergency  
34 15 services addressed with the allocation for shelter  
34 16 care.

Allocates up to \$30,837,098 for group foster care services and maintenance costs. Permits reallocation of excess funds for shelter care or child welfare emergency services.

34 17 b. If at any time after September 30, 2013,  
34 18 annualization of a service area's current expenditures  
34 19 indicates a service area is at risk of exceeding its  
34 20 group foster care expenditure target under section  
34 21 232.143 by more than 5 percent, the department and  
34 22 juvenile court services shall examine all group  
34 23 foster care placements in that service area in order  
34 24 to identify those which might be appropriate for  
34 25 termination. In addition, any aftercare services  
34 26 believed to be needed for the children whose  
34 27 placements may be terminated shall be identified. The  
34 28 department and juvenile court services shall initiate  
34 29 action to set dispositional review hearings for the  
34 30 placements identified. In such a dispositional review  
34 31 hearing, the juvenile court shall determine whether  
34 32 needed aftercare services are available and whether  
34 33 termination of the placement is in the best interest of  
34 34 the child and the community.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

34 35 5. In accordance with the provisions of section  
34 36 232.188, the department shall continue the child  
34 37 welfare and juvenile justice funding initiative during  
34 38 fiscal year 2013-2014. Of the funds appropriated in  
34 39 this section, \$1,717,753 is allocated specifically  
34 40 for expenditure for fiscal year 2013-2014 through the  
34 41 decategorization service funding pools and governance  
34 42 boards established pursuant to section 232.188.

Allocates \$1,717,753 for decategorization services.

DETAIL: This is no change compared to the FY 2013 allocation.

34 43 6. A portion of the funds appropriated in this  
34 44 section may be used for emergency family assistance  
34 45 to provide other resources required for a family  
34 46 participating in a family preservation or reunification  
34 47 project or successor project to stay together or to be  
34 48 reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

<p>34 49 7. Notwithstanding section 234.35 or any other  34 50 provision of law to the contrary, state funding for  35 1 shelter care and the child welfare emergency services  35 2 contracting implemented to provide for or prevent the  35 3 need for shelter care shall be limited to \$6,431,868.</p>	<p>Limits State funding for shelter care to \$6,431,868.</p> <p>DETAIL: This is a decrease of \$438,348 compared to the FY 2013 allocation. The decrease is due to a reduction in shelter beds.</p>
<p>35 4 8. Federal funds received by the state during  35 5 the fiscal year beginning July 1, 2013, as the  35 6 result of the expenditure of state funds appropriated  35 7 during a previous state fiscal year for a service or  35 8 activity funded under this section are appropriated  35 9 to the department to be used as additional funding  35 10 for services and purposes provided for under this  35 11 section. Notwithstanding section 8.33, moneys  35 12 received in accordance with this subsection that remain  35 13 unencumbered or unobligated at the close of the fiscal  35 14 year shall not revert to any fund but shall remain  35 15 available for the purposes designated until the close  35 16 of the succeeding fiscal year.</p>	<p>Requires federal funds received in FY 2014 for the expenditure of State funds in a previous year to be used for child welfare services. Allows nonreversion of funds through FY 2015.</p>
<p>35 17 9. a. Of the funds appropriated in this section,  35 18 up to \$2,062,488 is allocated for the payment of  35 19 the expenses of court-ordered services provided to  35 20 juveniles who are under the supervision of juvenile  35 21 court services, which expenses are a charge upon the  35 22 state pursuant to section 232.141, subsection 4. Of  35 23 the amount allocated in this lettered paragraph,  35 24 up to \$1,556,287 shall be made available to provide  35 25 school-based supervision of children adjudicated under  35 26 chapter 232, of which not more than \$15,000 may be used  35 27 for the purpose of training. A portion of the cost of  35 28 each school-based liaison officer shall be paid by the  35 29 school district or other funding source as approved by  35 30 the chief juvenile court officer.</p> <p>35 31 b. Of the funds appropriated in this section, up to  35 32 \$748,985 is allocated for the payment of the expenses  35 33 of court-ordered services provided to children who are  35 34 under the supervision of the department, which expenses  35 35 are a charge upon the state pursuant to section  35 36 232.141, subsection 4.</p>	<p>Provides the following allocations related to court-ordered services for juveniles:</p> <ul style="list-style-type: none"> <li>• Allocates up to \$2,062,488 for court-ordered services provided to children that are under the supervision of juvenile court services. This is no change compared to the FY 2013 allocation. Of this amount, \$1,556,287 is allocated for school-based supervision of delinquent children, training funds are limited to \$15,000, and a portion of the cost for school-based liaisons is required to be paid by school districts. This is no change compared to the FY 2013 allocation.</li> <li>• Allocates \$748,985 for court-ordered services provided to children that are under the supervision of the DHS. This is no change compared to the FY 2013 allocation.</li> </ul> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>35 37 c. Notwithstanding section 232.141 or any other  35 38 provision of law to the contrary, the amounts allocated  35 39 in this subsection shall be distributed to the  35 40 judicial districts as determined by the state court  35 41 administrator and to the department's service areas as  35 42 determined by the administrator of the department's  35 43 division of child and family services. The state court</p>	<p>Requires allocations to the judicial districts as determined by the Court Administrator and the DHS districts as determined by the Division of Child and Family Services Administrator by June 15, 2013.</p>

35 44 administrator and the division administrator shall make  
 35 45 the determination of the distribution amounts on or  
 35 46 before June 15, 2013.

35 47 d. Notwithstanding chapter 232 or any other  
 35 48 provision of law to the contrary, a district or  
 35 49 juvenile court shall not order any service which is  
 35 50 a charge upon the state pursuant to section 232.141  
 36 1 if there are insufficient court-ordered services  
 36 2 funds available in the district court or departmental  
 36 3 service area distribution amounts to pay for the  
 36 4 service. The chief juvenile court officer and the  
 36 5 departmental service area manager shall encourage use  
 36 6 of the funds allocated in this subsection such that  
 36 7 there are sufficient funds to pay for all court-related  
 36 8 services during the entire year. The chief juvenile  
 36 9 court officers and departmental service area managers  
 36 10 shall attempt to anticipate potential surpluses and  
 36 11 shortfalls in the distribution amounts and shall  
 36 12 cooperatively request the state court administrator  
 36 13 or division administrator to transfer funds between  
 36 14 the judicial districts' or departmental service areas'  
 36 15 distribution amounts as prudent.

Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

36 16 e. Notwithstanding any provision of law to the  
 36 17 contrary, a district or juvenile court shall not order  
 36 18 a county to pay for any service provided to a juvenile  
 36 19 pursuant to an order entered under chapter 232 which  
 36 20 is a charge upon the state under section 232.141,  
 36 21 subsection 4.

Prohibits a court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

36 22 f. Of the funds allocated in this subsection, not  
 36 23 more than \$83,000 may be used by the judicial branch  
 36 24 for administration of the requirements under this  
 36 25 subsection.

Prohibits expenditure of more than \$83,000 by the Judicial Branch for administration related to court-ordered services.

DETAIL: This is no change compared to the FY 2013 allocation.

36 26 g. Of the funds allocated in this subsection,  
 36 27 \$17,000 shall be used by the department of human  
 36 28 services to support the interstate commission for  
 36 29 juveniles in accordance with the interstate compact for  
 36 30 juveniles as provided in section 232.173.

Allocates \$17,000 for the DHS to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.

DETAIL: This is no change compared to the FY 2013 allocation.

36 31 10. Of the funds appropriated in this section,  
 36 32 \$6,022,602 is allocated for juvenile delinquent  
 36 33 graduated sanctions services. Any state funds saved as  
 36 34 a result of efforts by juvenile court services to earn  
 36 35 federal Tit.IV-E match for juvenile court services  
 36 36 administration may be used for the juvenile delinquent

Allocates \$6,022,602 for juvenile delinquent graduated sanctions services. Permits any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, to be used for graduated sanctions services.

36 37 graduated sanctions services.

DETAIL: This no change compared to the FY 2013 allocation.

36 38 11. Of the funds appropriated in this section,  
36 39 \$1,288,285 is transferred to the department of public  
36 40 health to be used for the child protection center  
36 41 grant program in accordance with section 135.118. The  
36 42 grant amounts under the program shall be equalized so  
36 43 that each center receives a uniform amount of at least  
36 44 \$245,000.

Requires \$1,288,285 to be transferred to the DPH for the Child Protection Center (CPC) Grant Program. Requires \$245,000 to be used for the Black Hawk County area.

DETAIL: This is no change compared to the FY 2013.

36 45 12. If the department receives federal approval  
36 46 to implement a waiver under Tit.IV-E of the federal  
36 47 Social Security Act to enable providers to serve  
36 48 children who remain in the children's families and  
36 49 communities, for purposes of eligibility under the  
36 50 medical assistance program, children who participate in  
37 1 the waiver shall be considered to be placed in foster  
37 2 care.

Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

37 3 13. Of the funds appropriated in this section,  
37 4 \$3,092,375 is allocated for the preparation for adult  
37 5 living program pursuant to section 234.46.

Allocates \$3,092,375 for the Preparation for Adult Living (PALs) Program.

DETAIL: This is no change compared to the FY 2013 allocation.

37 6 14. Of the funds appropriated in this section,  
37 7 \$520,150 shall be used for juvenile drug courts.  
37 8 The amount allocated in this subsection shall be  
37 9 distributed as follows:  
37 10 To the judicial branch for salaries to assist with  
37 11 the operation of juvenile drug court programs operated  
37 12 in the following jurisdictions:

Allocates a total of \$520,150 for Judicial Branch staffing costs relating to juvenile drug courts and specifies the distribution of the funds.

DETAIL: This is no change compared to the FY 2013 allocation.

37 13	a. Marshall county:	
37 14	.....	\$ 62,708
37 15	b. Woodbury county:	
37 16	.....	\$ 125,682
37 17	c. Polk county:	
37 18	.....	\$ 195,892
37 19	d. The third judicial district:	
37 20	.....	\$ 67,934
37 21	e. The eighth judicial district:	
37 22	.....	\$ 67,934

37 23 15. Of the funds appropriated in this section,  
37 24 \$227,337 shall be used for the public purpose of  
37 25 continuing a grant to a nonprofit human services  
37 26 organization providing services to individuals and  
37 27 families in multiple locations in southwest Iowa and

Allocates \$227,337 for Project Harmony for support of victims of child abuse and the nonoffending family members.

DETAIL: This is no change compared to the FY 2013 allocation.

37 28 Nebraska for support of a project providing immediate,	
37 29 sensitive support and forensic interviews, medical	
37 30 exams, needs assessments, and referrals for victims of	
37 31 child abuse and their nonoffending family members.	
37 32 16. Of the funds appropriated in this section,	Allocates \$200,590 to provide support for foster care youth councils.
37 33 \$200,590 is allocated for the foster care youth council	
37 34 approach of providing a support network to children	DETAIL: This is no change compared to the FY 2013 allocation.
37 35 placed in foster care.	
37 36 17. Of the funds appropriated in this section,	Allocates \$202,000 for an initiative to address child sexual abuse.
37 37 \$202,000 is allocated for use pursuant to section	
37 38 235A.1 for continuation of the initiative to address	DETAIL: This is no change compared to the FY 2013 allocation.
37 39 child sexual abuse implemented pursuant to 2007 Iowa	
37 40 Acts, chapter 218, section 18, subsection 21.	
37 41 18. Of the funds appropriated in this section,	Allocates \$630,240 for the child welfare Community Partnerships for
37 42 \$630,240 is allocated for the community partnership for	Child Protection sites.
37 43 child protection sites.	
	DETAIL: This is no change compared to the FY 2013 allocation.
37 44 19. Of the funds appropriated in this section,	Allocates \$371,250 for minority youth and family projects included in
37 45 \$371,250 is allocated for the department's minority	the child welfare redesign.
37 46 youth and family projects under the redesign of the	
37 47 child welfare system.	DETAIL: This is no change compared to the FY 2013 allocation.
37 48 20. Of the funds appropriated in this section,	Allocates \$1,436,595 for the Community Circle of Care grant in
37 49 \$1,436,595 is allocated for funding of the community	Northeast Iowa and directs the Department to implement a request for
37 50 circle of care collaboration for children and youth	proposals (RFP) process for the funding allocated.
38 1 in northeast Iowa. However, if the department seeks	
38 2 to implement the integrated health home approach for	DETAIL: This is no change compared to the FY 2013 allocation
38 3 the children in the area served by the circle of care	
38 4 collaboration, the approach shall be implemented	
38 5 through a request for proposals process and the funding	
38 6 allocated in this subsection shall be combined with the	
38 7 other funding made available to the providers selected	
38 8 to implement the approach in the area.	
38 9 21. Of the funds appropriated in this section, at	Allocates \$147,158 for the Child Welfare Provider Online Training
38 10 least \$147,158 shall be used for the child welfare	Academy.
38 11 training academy.	
	DETAIL: This is no change compared to the FY 2013 allocation.
38 12 22. Of the funds appropriated in this section,	Allocates \$25,000 to Four Oaks for various autism spectrum disorders
38 13 \$25,000 shall be used for the public purpose of	services.
38 14 continuation of a grant to a child welfare services	
38 15 provider headquartered in a county with a population	DETAIL: This is no change compared to the FY 2013 allocation.

38 16 between 205,000 and 215,000 in the latest certified  
38 17 federal census that provides multiple services  
38 18 including but not limited to a psychiatric medical  
38 19 institution for children, shelter, residential  
38 20 treatment, after school programs, school-based  
38 21 programming, and an Asperger's syndrome program, to  
38 22 be used for support services for children with autism  
38 23 spectrum disorder and their families.

38 24 23. Of the funds appropriated in this section,  
38 25 \$25,000 shall be used for the public purpose of  
38 26 continuing a grant to a hospital-based provider  
38 27 headquartered in a county with a population between  
38 28 90,000 and 95,000 in the latest certified federal  
38 29 census that provides multiple services including but  
38 30 not limited to diagnostic, therapeutic, and behavioral  
38 31 services to individuals with autism spectrum disorder  
38 32 across the lifespan. The grant recipient shall utilize  
38 33 the funds to continue the pilot project to determine  
38 34 the necessary support services for children with autism  
38 35 spectrum disorder and their families to be included in  
38 36 the children's disabilities services system. The grant  
38 37 recipient shall submit findings and recommendations  
38 38 based upon the results of the pilot project to the  
38 39 individuals specified in this division of this Act for  
38 40 submission of reports by December 31, 2013.

Allocates \$25,000 to a hospital-based provider in Dubuque County for support services for children with autism spectrum disorder and their families.

DETAIL: This is no change compared to the FY 2013 allocation.

38 41 24. Of the funds appropriated in this section,  
38 42 \$327,947 shall be used for continuation of the central  
38 43 Iowa system of care program grant through June 30,  
38 44 2014. However, if the department seeks to implement  
38 45 the integrated health home approach for the children  
38 46 in the area served by the system of care grantee, the  
38 47 approach shall be implemented through a request for  
38 48 proposals process and the funding allocated in this  
38 49 subsection shall be combined with the other funding  
38 50 made available to the providers selected to implement  
39 1 the approach in the area.

Allocates \$327,947 for continuation of a System of Care Program in Polk County. Directs the Department to implement a request for proposals (RFP) process for the funding allocated.

DETAIL: This is no change compared to the FY 2013 allocation.

39 2 25. Of the funds appropriated in this section,  
39 3 \$160,000 shall be used for the public purpose of the  
39 4 continuation of a system of care grant implemented  
39 5 in Cerro Gordo and Linn counties. However, if the  
39 6 department seeks to implement the integrated health  
39 7 home approach for the children in the area served by  
39 8 the system of care grantee, the approach shall be  
39 9 implemented through a request for proposals process  
39 10 and the funding allocated in this subsection shall be

Allocates \$160,000 for continuation of a System of Care Program in Cerro Gordo and Linn Counties. Directs the Department to implement a request for proposals (RFP) process for the funding allocated.

DETAIL: This is no change compared to the FY 2013 allocation.

39 11 combined with the other funding made available to the  
39 12 providers selected to implement the approach in the  
39 13 area.

39 14 26. Of the funds appropriated in this section,  
39 15 at least \$25,000 shall be used to continue and to  
39 16 expand the foster care respite pilot program in which  
39 17 postsecondary students in social work and other human  
39 18 services-related programs receive experience by  
39 19 assisting family foster care providers with respite and  
39 20 other support.

Allocates at least \$25,000 to continue and expand to additional counties the Foster Care Respite Pilot Program at Wartburg College for students in social work and other Human Services-related programs.

39 21 Sec. 18. ADOPTION SUBSIDY.

General Fund appropriation to the Adoption Subsidy Program.

39 22 1. There is appropriated from the general fund of  
39 23 the state to the department of human services for the  
39 24 fiscal year beginning July 1, 2013, and ending June 30,  
39 25 2014, the following amount, or so much thereof as is  
39 26 necessary, to be used for the purpose designated:  
39 27 For adoption subsidy payments and services:  
39 28 ..... \$ 39,156,832

DETAIL: This is an increase of \$2,368,256 compared to estimated net FY 2013. The changes include:

- A decrease of \$201,608 due to a transfer to Child and Family Services.
- An increase of \$998,628 to fund an FY 2013 shortfall.
- An increase of \$790,660 to fund FY 2014 caseload growth.
- An increase of \$780,576 to fund a reduction of funding due to an increased FMAP rate.

39 29 2. The department may transfer funds appropriated  
39 30 in this section to the appropriation made in this  
39 31 division of this Act for general administration for  
39 32 costs paid from the appropriation relating to adoption  
39 33 subsidy.

Permits the DHS to transfer funds for adoption recruitment and retention. Allows the DHS to transfer funds to Child and Family Services to ensure equitable rate increases for adoption and foster care programs.

39 34 3. Federal funds received by the state during the  
39 35 fiscal year beginning July 1, 2013, as the result of  
39 36 the expenditure of state funds during a previous state  
39 37 fiscal year for a service or activity funded under  
39 38 this section are appropriated to the department to  
39 39 be used as additional funding for the services and  
39 40 activities funded under this section. Notwithstanding  
39 41 section 8.33, moneys received in accordance with this  
39 42 subsection that remain unencumbered or unobligated at  
39 43 the close of the fiscal year shall not revert to any  
39 44 fund but shall remain available for expenditure for the  
39 45 purposes designated until the close of the succeeding  
39 46 fiscal year.

Requires federal funds received in FY 2014 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Permits nonreversion of federal funds in this Subsection until the close of FY 2015.

39 47 Sec. 19. JUVENILE DETENTION HOME FUND. Moneys  
39 48 deposited in the juvenile detention home fund  
39 49 created in section 232.142 during the fiscal year  
39 50 beginning July 1, 2013, and ending June 30, 2014, are

Requires funds deposited in the Juvenile Detention Fund to be distributed to the eligible juvenile detention centers. Funds are to be allocated to the detention centers based on FY 2014 projected operations budgets.

40 1 appropriated to the department of human services for  
 40 2 the fiscal year beginning July 1, 2013, and ending  
 40 3 June 30, 2014, for distribution of an amount equal  
 40 4 to a percentage of the costs of the establishment,  
 40 5 improvement, operation, and maintenance of county or  
 40 6 multicounty juvenile detention homes in the fiscal  
 40 7 year beginning July 1, 2012. Moneys appropriated for  
 40 8 distribution in accordance with this section shall be  
 40 9 allocated among eligible detention homes, prorated on  
 40 10 the basis of an eligible detention home's proportion  
 40 11 of the costs of all eligible detention homes in the  
 40 12 fiscal year beginning July 1, 2012. The percentage  
 40 13 figure shall be determined by the department based on  
 40 14 the amount available for distribution for the fund.  
 40 15 Notwithstanding section 232.142, subsection 3, the  
 40 16 financial aid payable by the state under that provision  
 40 17 for the fiscal year beginning July 1, 2013, shall be  
 40 18 limited to the amount appropriated for the purposes of  
 40 19 this section.

40 20 Sec. 20. FAMILY SUPPORT SUBSIDY PROGRAM.

40 21 1. There is appropriated from the general fund of  
 40 22 the state to the department of human services for the  
 40 23 fiscal year beginning July 1, 2013, and ending June 30,  
 40 24 2014, the following amount, or so much thereof as is  
 40 25 necessary, to be used for the purpose designated:  
 40 26 For the family support subsidy program subject  
 40 27 to the enrollment restrictions in section 225C.37,  
 40 28 subsection 3:

40 29 ..... \$ 994,955

40 30 2. The department shall use at least \$385,500 of  
 40 31 the moneys appropriated in this section for the family  
 40 32 support center component of the comprehensive family  
 40 33 support program under section 225C.47. Not more than  
 40 34 \$25,000 of the amount allocated in this subsection  
 40 35 shall be used for administrative costs.

40 36 3. If at any time during the fiscal year, the  
 40 37 amount of funding available for the family support  
 40 38 subsidy program is reduced from the amount initially  
 40 39 used to establish the figure for the number of family  
 40 40 members for whom a subsidy is to be provided at any one  
 40 41 time during the fiscal year, notwithstanding section  
 40 42 225C.38, subsection 2, the department shall revise the  
 40 43 figure as necessary to conform to the amount of funding  
 40 44 available.

General Fund appropriation to the Family Support Program.

DETAIL: This is a decrease of \$101,829 compared to estimated net FY 2013 due to a reduction in expenses as a result of children aging out of the Program.

Allocates of \$385,500 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Administrative funding is limited to \$25,000.

DETAIL: This is no change compared to the FY 2013 allocation.

Requires the Department to revise funding available to participants in the Family Support Subsidy Program if available funds are less than anticipated.

40 45 Sec. 21. CONNER DECREE. There is appropriated from  
 40 46 the general fund of the state to the department of  
 40 47 human services for the fiscal year beginning July 1,  
 40 48 2013, and ending June 30, 2014, the following amount,  
 40 49 or so much thereof as is necessary, to be used for the  
 40 50 purpose designated:  
 41 1 For building community capacity through the  
 41 2 coordination and provision of training opportunities  
 41 3 in accordance with the consent decree of Conner v.  
 41 4 Branstad, No.4-86-CV-30871(S.D. Iowa, July 14, 1994):  
 41 5 ..... \$ 33,622

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated FY 2013. The funds are used for training purposes to comply with the *Conner v. Branstad* court decision mandating placement of persons in the least restrictive setting.

41 6 Sec. 22. MENTAL HEALTH INSTITUTES. There is  
 41 7 appropriated from the general fund of the state to  
 41 8 the department of human services for the fiscal year  
 41 9 beginning July 1, 2013, and ending June 30, 2014, the  
 41 10 following amounts, or so much thereof as is necessary,  
 41 11 to be used for the purposes designated:

General Fund appropriation to the MHI at Cherokee.

DETAIL: This is an increase of \$439,319 and no change in FTE positions compared to estimated FY 2013. The changes include:

41 12 1. For the state mental health institute at  
 41 13 Cherokee for salaries, support, maintenance, and  
 41 14 miscellaneous purposes, and for not more than the  
 41 15 following full-time equivalent positions:  
 41 16 ..... \$ 5,975,057  
 41 17 ..... FTEs 168.50  
 41 18 If recommended by the superintendent, the department  
 41 19 may sell or transfer ownership of unused facilities at  
 41 20 the state mental health institute to the city in which  
 41 21 the institute is located.

- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$20,593 due to cost increases for pharmacy, food, transportation, utilities, and Workers' Compensation.
- An increase of \$346,066 to sustain the current number of beds at the institution.

General Fund appropriation to the MHI at Clarinda.

DETAIL: This is an increase of \$329,772 and no change in FTE positions compared to estimated FY 2013. The changes include:

41 22 2. For the state mental health institute at  
 41 23 Clarinda for salaries, support, maintenance, and  
 41 24 miscellaneous purposes, and for not more than the  
 41 25 following full-time equivalent positions:  
 41 26 ..... \$ 6,772,460  
 41 27 ..... FTEs 86.10

- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$20,592 due to cost increases for pharmacy, food, transportation, utilities, and Workers' Compensation.
- An increase of \$236,520 to sustain the current number of beds at the institution.

General Fund appropriation to the MHI at Independence.

DETAIL: This is an increase of \$600,851 and no change in FTE

41 28 3. For the state mental health institute at  
 41 29 Independence for salaries, support, maintenance, and  
 41 30 miscellaneous purposes, and for not more than the  
 41 31 following full-time equivalent positions:

41 32 ..... \$ 10,339,371  
 41 33 ..... FTEs 233.00

positions compared to estimated FY 2013. The changes include:

- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$20,593 due to cost increases for pharmacy, food, transportation, utilities, and Workers' Compensation.
- An increase of \$466,512 to sustain the current number of beds at the institution.
- An increase of \$41,086 due to a reduction in the federal FMAP rate.

41 34 4. For the state mental health institute at Mount  
 41 35 Pleasant for salaries, support, maintenance, and  
 41 36 miscellaneous purposes, and for not more than the  
 41 37 following full-time equivalent positions:  
 41 38 ..... \$ 1,387,278  
 41 39 ..... FTEs 97.92

General Fund appropriation to the MHI at Mt. Pleasant.

DETAIL: This is an increase of \$501,819 and 0.60 FTE position compared to estimated FY 2013. The changes include:

- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$20,592 due to cost increases for pharmacy, food, transportation, utilities, and Workers' Compensation.
- An increase of \$326,082 to sustain the current number of beds at the institution.
- An increase of \$82,485 and 0.6 FTE position to sustain pharmacy staffing at the MHI. The Department of Corrections is centralizing their pharmacy and the shared position will be lost.

41 40 Sec. 23. STATE RESOURCE CENTERS.

41 41 1. There is appropriated from the general fund of  
 41 42 the state to the department of human services for the  
 41 43 fiscal year beginning July 1, 2013, and ending June 30,  
 41 44 2014, the following amounts, or so much thereof as is  
 41 45 necessary, to be used for the purposes designated:

General Fund appropriation to the State Resource Center at Glenwood.

41 46 a. For the state resource center at Glenwood for  
 41 47 salaries, support, maintenance, and miscellaneous  
 41 48 purposes:  
 41 49 ..... \$ 20,046,519

DETAIL: This is an increase of \$1,180,403 compared to estimated FY 2013. The General Fund changes include:

- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$57,703 due to increased costs of food, transportation, and utilities.
- An increase of \$1,050,040 due to a reduction in the federal FMAP rate.

41 50 b. For the state resource center at Woodward for  
 42 1 salaries, support, maintenance, and miscellaneous  
 42 2 purposes:  
 42 3 ..... \$ 13,809,566

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of \$776,451 compared to estimated FY 2013. The changes include:

- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$25,726 due to increased costs of food, transportation, and utilities.
- An increase of \$678,065 due to a reduction in the federal FMAP rate.

42 4 2. The department may continue to bill for state  
 42 5 resource center services utilizing a scope of services  
 42 6 approach used for private providers of ICFID services,  
 42 7 in a manner which does not shift costs between the  
 42 8 medical assistance program, counties, or other sources  
 42 9 of funding for the state resource centers.

Permits the DHS to continue billing practices that do not include cost shifting.

42 10 3. The state resource centers may expand the  
 42 11 time-limited assessment and respite services during the  
 42 12 fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with intellectual disabilities or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

42 13 4. If the department's administration and the  
 42 14 department of management concur with a finding by a  
 42 15 state resource center's superintendent that projected  
 42 16 revenues can reasonably be expected to pay the salary  
 42 17 and support costs for a new employee position, or  
 42 18 that such costs for adding a particular number of new  
 42 19 positions for the fiscal year would be less than the  
 42 20 overtime costs if new positions would not be added, the  
 42 21 superintendent may add the new position or positions.  
 42 22 If the vacant positions available to a resource center  
 42 23 do not include the position classification desired to  
 42 24 be filled, the state resource center's superintendent  
 42 25 may reclassify any vacant position as necessary to  
 42 26 fill the desired position. The superintendents of the  
 42 27 state resource centers may, by mutual agreement, pool  
 42 28 vacant positions and position classifications during  
 42 29 the course of the fiscal year in order to assist one

Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional positions.

42 30 another in filling necessary positions.

42 31 5. If existing capacity limitations are reached  
42 32 in operating units, a waiting list is in effect  
42 33 for a service or a special need for which a payment  
42 34 source or other funding is available for the service  
42 35 or to address the special need, and facilities for  
42 36 the service or to address the special need can be  
42 37 provided within the available payment source or other  
42 38 funding, the superintendent of a state resource center  
42 39 may authorize opening not more than two units or  
42 40 other facilities and begin implementing the service  
42 41 or addressing the special need during fiscal year  
42 42 2013-2014.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

42 43 Sec. 24. SEXUALLY VIOLENT PREDATORS.  
42 44 1. There is appropriated from the general fund of  
42 45 the state to the department of human services for the  
42 46 fiscal year beginning July 1, 2013, and ending June 30,  
42 47 2014, the following amount, or so much thereof as is  
42 48 necessary, to be used for the purpose designated:

42 49 For costs associated with the commitment and  
42 50 treatment of sexually violent predators in the unit  
43 1 located at the state mental health institute at  
43 2 Cherokee, including costs of legal services and  
43 3 other associated costs, including salaries, support,  
43 4 maintenance, and miscellaneous purposes, and for not  
43 5 more than the following full-time equivalent positions:  
43 6 ..... \$ 10,916,969  
43 7 ..... FTEs 124.50

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is an increase of \$2,017,283 and 9.0 FTE positions compared to estimated FY 2013. The changes include:

43 8 2. Unless specifically prohibited by law, if the  
43 9 amount charged provides for recoupment of at least  
43 10 the entire amount of direct and indirect costs, the  
43 11 department of human services may contract with other  
43 12 states to provide care and treatment of persons placed  
43 13 by the other states at the unit for sexually violent  
43 14 predators at Cherokee. The moneys received under such  
43 15 a contract shall be considered to be repayment receipts  
43 16 and used for the purposes of the appropriation made in  
43 17 this section.

- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$444,623 for 10 additional court-ordered sex offenders.
- An increase of \$1,500,000 to annualize the cost of FY 2013 increase in offenders.
- An increase of 9.0 FTE positions to provide the appropriate staffing level for the increase.

43 18 Sec. 25. FIELD OPERATIONS. There is appropriated  
43 19 from the general fund of the state to the department of  
43 20 human services for the fiscal year beginning July 1,  
43 21 2013, and ending June 30, 2014, the following amount,  
43 22 or so much thereof as is necessary, to be used for the  
43 23 purposes designated:

43 24 For field operations, including salaries, support,  
 43 25 maintenance, and miscellaneous purposes, and for not  
 43 26 more than the following full-time equivalent positions:  
 43 27 ..... \$ 62,731,674  
 43 28 ..... FTEs 1,781.00

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is a net increase of \$1,095,361 and no change in FTE positions compared to estimated net FY 2013 to restore the appropriation to the FY 2013 service level.

43 29 Priority in filling full-time equivalent positions  
 43 30 shall be given to those positions related to child  
 43 31 protection services and eligibility determination for  
 43 32 low-income families.

Requires priority to be given to filling positions related to child protection services and eligibility determination for low-income families.

43 33 Sec. 26. GENERAL ADMINISTRATION. There is  
 43 34 appropriated from the general fund of the state to  
 43 35 the department of human services for the fiscal year  
 43 36 beginning July 1, 2013, and ending June 30, 2014, the  
 43 37 following amount, or so much thereof as is necessary,  
 43 38 to be used for the purpose designated:

43 39 For general administration, including salaries,  
 43 40 support, maintenance, and miscellaneous purposes, and  
 43 41 for not more than the following full-time equivalent  
 43 42 positions:  
 43 43 ..... \$ 15,450,045  
 43 44 ..... FTEs 307.00

General Fund appropriation for General Administration.

DETAIL: This is a net decrease of \$650,640 and 10.23 FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of \$600,000 to sustain FY 2013 funding levels via carryforward authorization.
- An increase of \$25,000 for a Prevention of Disabilities Council summit.
- An increase of \$17,700 for HCBS Technical Assistance.
- A decrease of \$176,400 to eliminate the College of Direct Support allocation.
- A decrease of \$463,000 to remove an allocation for costs to place sexually violent predators in need of medical treatment.
- A decrease of \$653,940 due to a transfer of funds to the institutions.

43 45 1. Of the funds appropriated in this section,  
 43 46 \$63,543 is allocated for the prevention of disabilities  
 43 47 policy council established in section 225B.3. Of the  
 43 48 amount allocated in this subsection, \$25,000 shall be  
 43 49 passed through to the council for the costs involved  
 43 50 with holding a summit meeting of the multiple entities  
 44 1 providing services to persons with disabilities. The  
 44 2 focus of the summit meeting shall be to review existing  
 44 3 disability prevention activities in order to identify  
 44 4 cost effective public policy options for reaching the

Allocates \$63,543 to the Prevention of Disabilities Policy Council.

DETAIL: This is an increase of \$25,000 compared to the FY 2013 allocation.

44 5 greatest number of children and adults in order to  
 44 6 eliminate the risk of disabilities. The review shall  
 44 7 also address options for health care services available  
 44 8 to youth transitioning to the adult system of health  
 44 9 care. The council shall report to the individuals  
 44 10 identified in this Act for submission of reports within  
 44 11 30 calendar days of completing the summit meeting  
 44 12 concerning the review, policy options identified, and  
 44 13 recommendations made.

44 14 2. The department shall report at least monthly  
 44 15 to the legislative services agency concerning the  
 44 16 department's operational and program expenditures.

44 17 3. Of the funds appropriated in this section,  
 44 18 \$50,000 is transferred to the Iowa finance authority  
 44 19 to be used for administrative support of the council  
 44 20 on homelessness established in section 16.100A and for  
 44 21 the council to fulfill its duties in addressing and  
 44 22 reducing homelessness in the state.

44 23 4. Of the funds appropriated in this section,  
 44 24 \$150,000 shall be used to continue the contract for the  
 44 25 provision of a program to provide technical assistance,  
 44 26 support, and consultation to providers of habilitation  
 44 27 services and home and community-based services waiver  
 44 28 services for adults with disabilities under the medical  
 44 29 assistance program.

44 30 Sec. 27. VOLUNTEERS. There is appropriated from  
 44 31 the general fund of the state to the department of  
 44 32 human services for the fiscal year beginning July 1,  
 44 33 2013, and ending June 30, 2014, the following amount,  
 44 34 or so much thereof as is necessary, to be used for the  
 44 35 purpose designated:  
 44 36 For development and coordination of volunteer  
 44 37 services:  
 44 38 ..... \$ 84,660

44 39 Sec. 28. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY  
 44 40 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED  
 44 41 UNDER THE DEPARTMENT OF HUMAN SERVICES.

44 42 1. a. (1) For the fiscal year beginning July 1,  
 44 43 2013, the total state funding amount for the nursing  
 44 44 facility budget shall not exceed \$267,712,511.  
 44 45 (2) For the fiscal year beginning July 1, 2013,  
 44 46 the department shall rebase case-mix nursing facility

Requires the DHS to submit monthly expenditure reports to the LSA.

Transfers \$50,000 to the Iowa Finance Authority (IFA) to be used for support of the Council on Homelessness.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates \$150,000 to continue the existing contract for technical assistance for providers of habilitation services under the HCBS Waiver Program.

DETAIL: This is an increase of \$17,700 compared to the FY 2013 allocation.

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is no change compared to estimated net FY 2013.

Caps nursing facility reimbursements at \$267,712,511 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap. The DHS is to rebase nursing facility rates effective July 1, 2013.

44 47 rates effective July 1, 2013. However, total nursing  
 44 48 facility budget expenditures, including both case-mix  
 44 49 and noncase-mix shall not exceed the amount specified  
 44 50 in subparagraph (1). When calculating case-mix per  
 45 1 diem cost and the patient-day-weighted medians used in  
 45 2 rate-setting for nursing facilities effective July 1,  
 45 3 2013, the inflation factor applied from the midpoint  
 45 4 of the cost report period to the first day of the  
 45 5 state fiscal year rate period shall be adjusted to  
 45 6 maintain state funding within the amount specified in  
 45 7 subparagraph (1).  
 45 8 (3) The department, in cooperation with nursing  
 45 9 facility representatives, shall review projections for  
 45 10 state funding expenditures for reimbursement of nursing  
 45 11 facilities on a quarterly basis and the department  
 45 12 shall determine if an adjustment to the medical  
 45 13 assistance reimbursement rate is necessary in order to  
 45 14 provide reimbursement within the state funding amount  
 45 15 for the fiscal year. Notwithstanding 2001 Iowa Acts,  
 45 16 chapter 192, section 4, subsection 2, paragraph "c",  
 45 17 and subsection 3, paragraph "a", subparagraph (2), if  
 45 18 the state funding expenditures for the nursing facility  
 45 19 budget for the fiscal year is projected to exceed the  
 45 20 amount specified in subparagraph (1), the department  
 45 21 shall adjust the reimbursement for nursing facilities  
 45 22 reimbursed under the case-mix reimbursement system to  
 45 23 maintain expenditures of the nursing facility budget  
 45 24 within the specified amount for the fiscal year.

DETAIL: The cap includes \$14,268,148 to rebase nursing facilities.

45 25 (4) For the fiscal year beginning July 1, 2013,  
 45 26 special population nursing facilities shall be  
 45 27 reimbursed in accordance with the methodology in effect  
 45 28 on June 30, 2013.

Requires methodology for calculating reimbursement for special population nursing facilities to remain the same as the methodology in effect in FY 2013.

45 29 b. (1) For the fiscal year beginning July 1, 2013,  
 45 30 the department shall establish the pharmacy dispensing  
 45 31 fee reimbursement at \$10.17 per prescription. The  
 45 32 actual dispensing fee shall be determined by a cost  
 45 33 of dispensing survey performed by the department and  
 45 34 required to be completed by all medical assistance  
 45 35 program participating pharmacies every two years  
 45 36 beginning in FY 2014-2015.

Requires a reimbursement rate of \$10.17 per prescription for pharmacist services for FY 2014. The fee is to be determined by a dispensing survey in FY 2015.

DETAIL: This is an increase of 1.5% compared to the FY 2013 fee.

45 37 (2) The department shall utilize an average  
 45 38 acquisition cost reimbursement methodology for all  
 45 39 drugs covered under the medical assistance program in  
 45 40 accordance with 2012 Iowa Acts, chapter 1133, section  
 45 41 33.

Requires the DHS to continue an Average Acquisition Cost (AAC) reimbursement methodology for all drugs covered under the Medicaid Program. The methodology is to utilize a survey of pharmacy invoices to determine the AAC. The Department is to provide a process for pharmacies to address average acquisition cost prices that are not

reflective of the actual drug cost.

Requires the rate of reimbursement for outpatient services to remain at the rate in effect in FY 2013.

Requires the rate of reimbursement for inpatient services to remain at the rate in effect in FY 2013.

Requires the rate of reimbursement for graduate medical education and the Disproportionate Share Hospital (DSH) Fund to remain at the rate in effect in FY 2013 and specifies that the Graduate Medical Education (GME) rates reflect the elimination of payment to out-of-state hospitals.

Requires funds appropriated for hospital activities to be used for activities pursuant to the federal Medicare Program.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2014.

Requires reimbursement methodology for independent laboratories and rehabilitation agency reimbursements to remain the same as the methodology in FY 2013.

Requires rates for home health agencies to remain at the rate in effect in FY 2013 and are not to exceed actual allowable costs.

Requires the DHS to reimburse Federally Qualified Health Centers (FQHCs) for 100.00% of the reasonable costs for provision of services to Medical Assistance Program recipients.

45 42 c. (1) For the fiscal year beginning July 1, 2013,  
45 43 reimbursement rates for outpatient hospital services  
45 44 shall remain at the rates in effect on June 30, 2013.

45 45 (2) For the fiscal year beginning July 1, 2013,  
45 46 reimbursement rates for inpatient hospital services  
45 47 shall remain at the rates in effect on June 30, 2013.

45 48 (3) For the fiscal year beginning July 1, 2013,  
45 49 the graduate medical education and disproportionate  
45 50 share hospital fund shall remain at the amount in  
46 1 effect on June 30, 2013, except that the portion of  
46 2 the fund attributable to graduate medical education  
46 3 shall be reduced in an amount that reflects the  
46 4 elimination of graduate medical education payments made  
46 5 to out-of-state hospitals.

46 6 (4) In order to ensure the efficient use of limited  
46 7 state funds in procuring health care services for  
46 8 low-income lowans, funds appropriated in this Act for  
46 9 hospital services shall not be used for activities  
46 10 which would be excluded from a determination of  
46 11 reasonable costs under the federal Medicare program  
46 12 pursuant to 42 U.S.C. §1395X(v)(1)(N).

46 13 d. For the fiscal year beginning July 1, 2013,  
46 14 reimbursement rates for rural health clinics, hospices,  
46 15 and acute mental hospitals shall be increased in  
46 16 accordance with increases under the federal Medicare  
46 17 program or as supported by their Medicare audited  
46 18 costs.

46 19 e. For the fiscal year beginning July 1, 2013,  
46 20 independent laboratories and rehabilitation agencies  
46 21 shall be reimbursed using the same methodology in  
46 22 effect on June 30, 2013.

46 23 f. For the fiscal year beginning July 1, 2013,  
46 24 reimbursement rates for home health agencies shall  
46 25 remain at the rates in effect on June 30, 2013, not to  
46 26 exceed a home health agency's actual allowable cost.

46 27 g. For the fiscal year beginning July 1, 2013,  
46 28 federally qualified health centers shall receive  
46 29 cost-based reimbursement for 100 percent of the  
46 30 reasonable costs for the provision of services to

46 31	recipients of medical assistance.	
46 32	h. For the fiscal year beginning July 1, 2013, the	Requires the reimbursement rates for dental services to remain at the rate in effect in FY 2013.
46 33	reimbursement rates for dental services shall remain at	
46 34	the rates in effect on June 30, 2013.	
46 35	i. (1) For the fiscal year beginning July 1,	Requires the reimbursement rates for State-owned Psychiatric Medical Institutions for Children (PMICs) to be set at 100.00% of allowable costs.
46 36	2013, state-owned psychiatric medical institutions	
46 37	for children shall receive cost-based reimbursement	
46 38	for 100 percent of the actual and allowable costs for	
46 39	the provision of services to recipients of medical	
46 40	assistance.	
46 41	(2) For the nonstate-owned psychiatric medical	Requires nonstate-owned PMICs to be reimbursed based on the reimbursement methodology developed by the DHS.
46 42	institutions for children, reimbursement rates shall be	
46 43	based on the reimbursement methodology developed by the	
46 44	department as required for federal compliance.	
46 45	(3) As a condition of participation in the medical	Requires PMIC providers to accept the Medicaid rate for any covered goods or services for children under the custody of the PMIC.
46 46	assistance program, enrolled providers shall accept the	
46 47	medical assistance reimbursement rate for any covered	
46 48	goods or services provided to recipients of medical	
46 49	assistance who are children under the custody of a	
46 50	psychiatric medical institution for children.	
47 1	j. For the fiscal year beginning July 1,	Requires the reimbursement rates for all noninstitutional Medical Assistance providers, with the exception of area education agencies, local education agencies (school districts), and infant and toddler services providers, to remain at the rate in effect in FY 2013.
47 2	2013, unless otherwise specified in this Act,	
47 3	all noninstitutional medical assistance provider	
47 4	reimbursement rates shall remain at the rates in effect	
47 5	on June 30, 2013, except for area education agencies,	
47 6	local education agencies, infant and toddler services	
47 7	providers, and those providers whose rates are required	
47 8	to be determined pursuant to section 249A.20.	
47 9	k. Notwithstanding any provision to the contrary,	Requires the reimbursement rates for anesthesiologists to remain at the rate in effect in FY 2013.
47 10	for the fiscal year beginning July 1, 2013, the	
47 11	reimbursement rate for anesthesiologists shall remain	
47 12	at the rate in effect on June 30, 2013.	
47 13	l. For the fiscal year beginning July 1, 2013, the	Requires the rates for health care providers eligible for the average rate reimbursement to remain at the rate in effect in FY 2013.
47 14	average reimbursement rate for health care providers	
47 15	eligible for use of the federal Medicare resource-based	
47 16	relative value scale reimbursement methodology under	
47 17	section 249A.20 shall remain at the rate in effect on	
47 18	June 30, 2013; however, this rate shall not exceed the	
47 19	maximum level authorized by the federal government.	
47 20	m. For the fiscal year beginning July 1, 2013, the	Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal
47 21	reimbursement rate for residential care facilities	

47 22 shall not be less than the minimum payment level as 47 23 established by the federal government to meet the 47 24 federally mandated maintenance of effort requirement. 47 25 The flat reimbursement rate for facilities electing not 47 26 to file annual cost reports shall not be less than the 47 27 minimum payment level as established by the federal 47 28 government to meet the federally mandated maintenance 47 29 of effort requirement.	requirement.
47 30 n. For the fiscal year beginning July 1, 2013, 47 31 inpatient mental health services provided at hospitals 47 32 shall remain at the rates in effect on June 30, 47 33 2013, subject to Medicaid program upper payment 47 34 limit rules; community mental health centers and 47 35 providers of mental health services to county residents 47 36 pursuant to a waiver approved under section 225C.7, 47 37 subsection 3, shall be reimbursed at 100 percent of 47 38 the reasonable costs for the provision of services to 47 39 recipients of medical assistance; and psychiatrists 47 40 shall be reimbursed at the medical assistance program 47 41 fee-for-service rate.	Requires the reimbursement rate of mental health services provided at hospitals to remain at the rate in effect in FY 2013 and community mental health centers to be reimbursed at 100.00% of costs.
47 42 o. For the fiscal year beginning July 1, 2013, the 47 43 reimbursement rate for consumer-directed attendant care 47 44 shall remain at the rates in effect on June 30, 2013.	Requires the reimbursement rates for Consumer-Directed Attendant Care to remain at the rate in effect in FY 2013.
47 45 p. For the fiscal year beginning July 1, 2013, the 47 46 reimbursement rate for providers of family planning 47 47 services that are eligible to receive a 90 percent 47 48 federal match shall remain at the rates in effect on 47 49 June 30, 2013.	Requires the reimbursement rates for family planning services to remain at the rate in effect in FY 2013.
47 50 q. For the fiscal year beginning July 1, 2013, the 48 1 upper limits on reimbursement rates for providers of 48 2 home and community-based services waiver services shall 48 3 be the limits in effect on June 30, 2013, pursuant 48 4 to 441 IAC 79.1(2), based on federal Medicare rates, 48 5 federal veterans administration rates, or the dollar 48 6 amount specified in rule, regardless of the providers' 48 7 previous Medicaid program rate.	Requires reimbursement rates for HCBS Waiver providers to remain at the rate in effect in FY 2013.
48 8 2. For the fiscal year beginning July 1, 2013, the 48 9 reimbursement rate for providers reimbursed under the 48 10 in-home-related care program shall not be less than the 48 11 minimum payment level as established by the federal 48 12 government to meet the federally mandated maintenance 48 13 of effort requirement.	Provides that the minimum reimbursement payment for providers for the In-Home-Related Care Program be no less than the minimum payment established by the federal government for FY 2014.

48 14 3. Unless otherwise directed in this section, when  
48 15 the department's reimbursement methodology for any  
48 16 provider reimbursed in accordance with this section  
48 17 includes an inflation factor, this factor shall not  
48 18 exceed the amount by which the consumer price index for  
48 19 all urban consumers increased during the calendar year  
48 20 ending December 31, 2002.

Specifies that unless otherwise directed in this Section, the reimbursement methodology for any provider that includes an inflation factor is not to exceed the Consumer Price Index (CPI) for all Urban consumers during CY 2002.

48 21 4. For the fiscal year beginning July 1, 2013,  
48 22 the foster family basic daily maintenance rate and  
48 23 the maximum adoption subsidy rate for children ages 0  
48 24 through 5 years shall be \$15.98, the rate for children  
48 25 ages 6 through 11 years shall be \$16.62, the rate for  
48 26 children ages 12 through 15 years shall be \$18.19,  
48 27 and the rate for children and young adults ages 16  
48 28 and older shall be \$18.43. The maximum supervised  
48 29 apartment living foster care reimbursement rate shall  
48 30 be \$25.00 per day. For youth ages 18 to 21 who have  
48 31 exited foster care, the maximum preparation for adult  
48 32 living program maintenance rate shall be \$574.00 per  
48 33 month. The payment for adoption subsidy nonrecurring  
48 34 expenses shall be limited to \$500 and the disallowance  
48 35 of additional amounts for court costs and other related  
48 36 legal expenses implemented pursuant to 2010 Iowa Acts,  
48 37 chapter 1031, section 408 shall be continued.

Requires the reimbursement rates for the foster family basic daily maintenance rate and the maximum adoption subsidy rate for children ages zero through 21 years old to be increased by 5.00% compared to the rate in effect in FY 2013.

48 38 5. For the fiscal year beginning July 1, 2013,  
48 39 the maximum reimbursement rates under the supervised  
48 40 apartment living program and for social services  
48 41 providers under contract shall remain at the rates  
48 42 in effect on June 30, 2013, or the provider's actual  
48 43 and allowable cost plus inflation for each service,  
48 44 whichever is less. However, if a new service or  
48 45 service provider is added after June 30, 2013, the  
48 46 initial reimbursement rate for the service or provider  
48 47 shall be based upon a weighted average of provider  
48 48 rates for similar services.

Requires the reimbursement rates for the Supervised Apartment Living Program (other than foster care-related) providers be held to the rates in effect for FY 2013.

48 49 6. For the fiscal year beginning July 1, 2013,  
48 50 the reimbursement rates for family-centered service  
49 1 providers, family foster care service providers, group  
49 2 foster care service providers, and the resource family  
49 3 recruitment and retention contractor shall remain at  
49 4 the rates in effect on June 30, 2013.

Provides that the minimum reimbursement payment for providers for family-centered service providers, family foster care service providers, group foster care service providers, and resource family recruitment and retention contractors be no less than the minimum payment established by the federal government for FY 2014.

49 5 7. The group foster care reimbursement rates  
49 6 paid for placement of children out of state shall  
49 7 be calculated according to the same rate-setting

Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the

<p>49 8 principles as those used for in-state providers, 49 9 unless the director of human services or the director's 49 10 designee determines that appropriate care cannot be 49 11 provided within the state. The payment of the daily 49 12 rate shall be based on the number of days in the 49 13 calendar month in which service is provided.</p>	<p>Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month this service is provided.</p>
<p>49 14 8. a. For the fiscal year beginning July 1, 2013, 49 15 the reimbursement rate paid for shelter care and 49 16 the child welfare emergency services implemented to 49 17 provide or prevent the need for shelter care shall be 49 18 established by contract.</p>	<p>Specifies that the Statewide average reimbursement rates paid to shelter care providers be established by contract.</p>
<p>49 19 b. For the fiscal year beginning July 1, 2013, 49 20 the combined service and maintenance components of 49 21 the reimbursement rate paid for shelter care services 49 22 shall be based on the financial and statistical report 49 23 submitted to the department. The maximum reimbursement 49 24 rate shall be \$92.36 per day. The department shall 49 25 reimburse a shelter care provider at the provider's 49 26 actual and allowable unit cost, plus inflation, not to 49 27 exceed the maximum reimbursement rate.</p>	<p>Requires the FY 2014 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$92.36 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.</p>
<p>49 28 c. For the fiscal year beginning July 1, 2013, 49 29 the amount of the statewide average of the actual and 49 30 allowable rates for reimbursement of juvenile shelter 49 31 care homes that is utilized for the limitation on 49 32 recovery of unpaid costs shall remain at the amount in 49 33 effect for this purpose in the fiscal year beginning 49 34 July 1, 2012.</p>	<p>Limits the Statewide average reimbursement rates paid to shelter care providers that are received in FY 2014 to the extent of recovery for unpaid costs.</p>
<p>49 35 9. For the fiscal year beginning July 1, 2013, 49 36 the department shall calculate reimbursement rates 49 37 for intermediate care facilities for persons with 49 38 intellectual disabilities at the 80th percentile. 49 39 Beginning July 1, 2013, the rate calculation 49 40 methodology shall utilize the consumer price index 49 41 inflation factor applicable to the fiscal year 49 42 beginning July 1, 2013.</p>	<p>Requires the DHS to calculate reimbursement rates for Intermediate Care Facilities for persons with Intellectual Disabilities (ICF/IDs) at the 80th percentile for FY 2014.</p>
<p>49 43 10. For the fiscal year beginning July 1, 2013, 49 44 for child care providers reimbursed under the state 49 45 child care assistance program, the department shall 49 46 set provider reimbursement rates based on the rate 49 47 reimbursement survey completed in December 2004. 49 48 Effective July 1, 2013, the child care provider 49 49 reimbursement rates shall remain at the rates in effect 49 50 on June 30, 2013. The department shall set rates in a</p>	<p>Requires the DHS to set FY 2014 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December of 2004. Requires rates to be set in a manner that will provide incentives for nonregistered providers to become registered.</p>

50 1 manner so as to provide incentives for a nonregistered  
50 2 provider to become registered by applying any increase  
50 3 only to registered and licensed providers.

50 4 11. The department may adopt emergency rules to  
50 5 implement this section.

Specifies that the DHS may adopt emergency rules to implement this Section.

50 6 Sec. 29. EMERGENCY RULES.

50 7 1. If specifically authorized by a provision  
50 8 of this division of this Act for the fiscal year  
50 9 beginning July 1, 2013, the department of human  
50 10 services or the mental health, and disability services  
50 11 commission may adopt administrative rules under section  
50 12 17A.4, subsection 3, and section 17A.5, subsection  
50 13 2, paragraph "b", to implement the provisions and  
50 14 the rules shall become effective immediately upon  
50 15 filing or on a later effective date specified in the  
50 16 rules, unless the effective date is delayed by the  
50 17 administrative rules review committee. Any rules  
50 18 adopted in accordance with this section shall not  
50 19 take effect before the rules are reviewed by the  
50 20 administrative rules review committee. The delay  
50 21 authority provided to the administrative rules review  
50 22 committee under section 17A.4, subsection 7, and  
50 23 section 17A.8, subsection 9, shall be applicable to a  
50 24 delay imposed under this section, notwithstanding a  
50 25 provision in those sections making them inapplicable  
50 26 to section 17A.5, subsection 2, paragraph "b". Any  
50 27 rules adopted in accordance with the provisions of this  
50 28 section shall also be published as notice of intended  
50 29 action as provided in section 17A.4.

Permits the DHS and the Mental Health and Disability Services Commission to adopt emergency rules when authorized.

50 30 2. If during the fiscal year beginning July 1,  
50 31 2013, the department of human services is adopting  
50 32 rules in accordance with this section or as otherwise  
50 33 directed or authorized by state law, and the rules will  
50 34 result in an expenditure increase beyond the amount  
50 35 anticipated in the budget process or if the expenditure  
50 36 was not addressed in the budget process for the  
50 37 fiscal year, the department shall notify the persons  
50 38 designated by this division of this Act for submission  
50 39 of reports, the chairpersons and ranking members of  
50 40 the committees on appropriations, and the department  
50 41 of management concerning the rules and the expenditure  
50 42 increase. The notification shall be provided at least  
50 43 30 calendar days prior to the date notice of the rules  
50 44 is submitted to the administrative rules coordinator

Requires the DHS to report to the Chairpersons and Ranking Members of the Appropriations Committees, the LSA, and the DOM at least 30 days prior to submitting rules that have a fiscal impact that were not addressed in the budget process.

50 45 and the administrative code editor.

50 46 Sec. 30. REPORTS. Any reports or other information  
50 47 required to be compiled and submitted under this Act  
50 48 during the fiscal year beginning July 1, 2013, shall  
50 49 be submitted to the chairpersons and ranking members  
50 50 of the joint appropriations subcommittee on health and  
51 1 human services, the legislative services agency, and  
51 2 the legislative caucus staffs on or before the dates  
51 3 specified for submission of the reports or information.

Requires any reports required by this Bill to be submitted to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA.

51 4 DIVISION V  
51 5 HEALTH CARE ACCOUNTS AND FUNDS — FY 2013-2014

51 6 Sec. 31. PHARMACEUTICAL SETTLEMENT ACCOUNT. There  
51 7 is appropriated from the pharmaceutical settlement  
51 8 account created in section 249A.33 to the department of  
51 9 human services for the fiscal year beginning July 1,  
51 10 2013, and ending June 30, 2014, the following amount,  
51 11 or so much thereof as is necessary, to be used for the  
51 12 purpose designated:  
51 13 Notwithstanding any provision of law to the  
51 14 contrary, to supplement the appropriations made in this  
51 15 Act for medical contracts under the medical assistance  
51 16 program for the fiscal year beginning July 1, 2013, and  
51 17 ending June 30, 2014:

Pharmaceutical Settlement Account appropriation to the DHS for medical contracts in Medicaid.

DETAIL: This is an increase of \$1,844,196 compared to estimated FY 2013.

51 18 ..... \$ 6,650,000

51 19 Sec. 32. APPROPRIATIONS FROM IOWACARE ACCOUNT.

51 20 1. There is appropriated from the IowaCare account  
51 21 created in section 249J.24 to the state board of  
51 22 regents for distribution to the university of Iowa  
51 23 hospitals and clinics for the fiscal year beginning  
51 24 July 1, 2013, and ending June 30, 2014, for the program  
51 25 period beginning July 1, 2013, and ending December 31,  
51 26 2013, the following amount, or so much thereof as is  
51 27 necessary, to be used for the purposes designated:  
51 28 For salaries, support, maintenance, equipment, and  
51 29 miscellaneous purposes, for the provision of medical  
51 30 and surgical treatment of indigent patients, for  
51 31 provision of services to members of the expansion  
51 32 population pursuant to chapter 249J, and for medical  
51 33 education:

IowaCare Account appropriation to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is a decrease of \$13,642,292 compared to estimated FY 2013. The decrease is due to the shift from IowaCare to Medicaid Expansion on January 1, 2014. IowaCare is an indigent care program for uninsured adults with incomes up to 200.00% of the FPL. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). The appropriation was first funded in FY 2006. A portion of the funds are to be used for graduate medical education.

51 34 ..... \$ 13,642,292

51 35 a. Funds appropriated in this section shall not be  
51 36 used for the willful termination of human life.

Prohibits the use of IowaCare funds to willfully terminate human life.

51 37 b. Notwithstanding any provision of law to the  
 51 38 contrary, the amount appropriated in this subsection  
 51 39 shall be distributed based on claims submitted,  
 51 40 adjudicated, and paid by the Iowa Medicaid enterprise.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the Iowa Medicaid Enterprise (IME).

51 41 c. The university of Iowa hospitals and clinics  
 51 42 shall certify public expenditures in an amount equal  
 51 43 to provide the nonfederal share on total expenditures  
 51 44 not to exceed \$10,000,000.

Specifies the UIHC is to use Certified Public Expenditures as the nonfederal share to match for a total amount of \$10,000,000.

51 45 2. There is appropriated from the IowaCare account  
 51 46 created in section 249J.24 to the state board of  
 51 47 regents for distribution to the university of Iowa  
 51 48 hospitals and clinics for the fiscal year beginning  
 51 49 July 1, 2013, and ending June 30, 2014, for the program  
 51 50 period beginning July 1, 2013, and ending December 31,  
 52 1 2013, the following amount, or so much thereof as is  
 52 2 necessary, to be used for the purposes designated:  
 52 3 For salaries, support, maintenance, equipment, and  
 52 4 miscellaneous purposes, for the provision of medical  
 52 5 and surgical treatment of indigent patients, for  
 52 6 provision of services to members of the expansion  
 52 7 population pursuant to chapter 249J, and for medical  
 52 8 education:  
 52 9 ..... \$ 26,284,600

IowaCare Account appropriation of an additional \$26,284,600 to the State Board of Regents to be distributed to the UIHC.

DETAIL: This is a decrease of \$19,369,533 compared to the estimated FY 2013 appropriation. The decrease is due to the shift from IowaCare to Medicaid Expansion on January 1, 2014.

52 10 Notwithstanding any provision of law to the  
 52 11 contrary, the amount appropriated in this subsection  
 52 12 shall be distributed based on claims submitted,  
 52 13 adjudicated, and paid by the Iowa Medicaid enterprise.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the IME.

52 14 3. There is appropriated from the IowaCare  
 52 15 account created in section 249J.24 to the state  
 52 16 board of regents for distribution to university of  
 52 17 Iowa physicians for the fiscal year beginning July  
 52 18 1, 2013, and ending June 30, 2014, for the program  
 52 19 period beginning July 1, 2013, and ending December 31,  
 52 20 2013, the following amount, or so much thereof as is  
 52 21 necessary to be used for the purposes designated:  
 52 22 For salaries, support, maintenance, equipment, and  
 52 23 miscellaneous purposes for the provision of medical and  
 52 24 surgical treatment of indigent patients, for provision  
 52 25 of services to members of the expansion population  
 52 26 pursuant to chapter 249J, and for medical education:  
 52 27 ..... \$ 9,903,183

IowaCare appropriation to the physicians at the UIHC to reimburse physicians for their services.

DETAIL: This is a decrease of \$6,374,570 compared to the estimated FY 2013 appropriation. The decrease is due to the shift from IowaCare to Medicaid Expansion on January 1, 2014.

52 28 Notwithstanding any provision of law to the

Requires all appropriations in this Subsection to be distributed based

52 29 contrary, the amount appropriated in this subsection  
 52 30 shall be distributed based on claims submitted,  
 52 31 adjudicated, and paid by the Iowa Medicaid enterprise.  
 52 32 Once the entire amount appropriated in this subsection  
 52 33 has been distributed, claims shall continue to  
 52 34 be submitted and adjudicated by the Iowa Medicaid  
 52 35 enterprise; however, no payment shall be made based  
 52 36 upon such claims.

on claims adjudicated and paid by the IME. Funds distributed in this subsection are limited to the appropriation provided.

52 37 4. There is appropriated from the IowaCare account  
 52 38 created in section 249J.24 to the department of  
 52 39 human services for the fiscal year beginning July  
 52 40 1, 2013, and ending June 30, 2014, for the program  
 52 41 period beginning July 1, 2013, and ending December 31,  
 52 42 2013, the following amount, or so much thereof as is  
 52 43 necessary, to be used for the purposes designated:  
 52 44 For distribution to a publicly owned acute care  
 52 45 teaching hospital located in a county with a population  
 52 46 over 350,000 for the provision of medical and surgical  
 52 47 treatment of indigent patients, for provision of  
 52 48 services to members of the expansion population  
 52 49 pursuant to chapter 249J, and for medical education:  
 52 50 ..... \$ 33,750,000

IowaCare Account appropriation to Polk County Broadlawns Medical Center.

DETAIL: This is a decrease of \$37,250,000 compared to estimated FY 2013. The decrease is due to the shift from IowaCare to Medicaid Expansion on January 1, 2014.

Broadlawns will transfer \$21,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program for FY 2014.

53 1 a. Notwithstanding any provision of law to the  
 53 2 contrary, the amount appropriated in this subsection  
 53 3 shall be distributed based on claims submitted,  
 53 4 adjudicated, and paid by the Iowa Medicaid enterprise  
 53 5 plus a monthly disproportionate share hospital payment.  
 53 6 Any amount appropriated in this subsection in excess  
 53 7 of \$32,000,000 shall be distributed only if the sum of  
 53 8 the expansion population claims adjudicated and paid  
 53 9 by the Iowa Medicaid enterprise plus the estimated  
 53 10 disproportionate share hospital payments exceeds  
 53 11 \$32,000,000. The amount paid in excess of \$32,000,000  
 53 12 shall not adjust the original monthly payment amount  
 53 13 but shall be distributed monthly based on actual  
 53 14 claims adjudicated and paid by the Iowa Medicaid  
 53 15 enterprise plus the estimated disproportionate share  
 53 16 hospital amount. Any amount appropriated in this  
 53 17 subsection in excess of \$32,000,000 shall be allocated  
 53 18 only if federal funds are available to match the  
 53 19 amount allocated. Pursuant to paragraph "b", of the  
 53 20 amount appropriated in this subsection, not more than  
 53 21 \$2,000,000 shall be distributed for prescription drugs,  
 53 22 podiatry services, optometric services, and durable  
 53 23 medical equipment.

53 24 b. Notwithstanding any provision of law to the  
 53 25 contrary, the hospital identified in this subsection

53 26 shall be reimbursed for outpatient prescription  
53 27 drugs, podiatry services, optometric services, and  
53 28 durable medical equipment provided to members of the  
53 29 expansion population pursuant to all applicable medical  
53 30 assistance program rules, in an amount not to exceed  
53 31 \$2,000,000.

53 32 c. Notwithstanding the total amount of proceeds  
53 33 distributed pursuant to section 249J.24, subsection 4,  
53 34 paragraph "a", unnumbered paragraph 1, for the fiscal  
53 35 year beginning July 1, 2013, and ending June 30, 2014,  
53 36 the county treasurer of a county with a population  
53 37 of over 350,000 in which a publicly owned acute care  
53 38 teaching hospital is located shall distribute the  
53 39 proceeds collected pursuant to section 347.7 between  
53 40 July 1, 2013, and December 31, 2013, in a total amount  
53 41 of \$19,000,000, which would otherwise be distributed  
53 42 to the county hospital, to the treasurer of state for  
53 43 deposit in the IowaCare account.

53 44 d. Notwithstanding the amount collected and  
53 45 distributed for deposit in the IowaCare account  
53 46 pursuant to section 249J.24, subsection 4, paragraph  
53 47 "a", subparagraph (1), the first \$19,000,000 in  
53 48 proceeds collected pursuant to section 347.7 between  
53 49 July 1, 2013, and December 31, 2013, shall be  
53 50 distributed to the treasurer of state for deposit in  
54 1 the IowaCare account and collections during this time  
54 2 period in excess of \$19,000,000 shall be distributed  
54 3 to the acute care teaching hospital identified in  
54 4 this subsection. Of the collections in excess of  
54 5 the \$19,000,000 received by the acute care teaching  
54 6 hospital under this paragraph "d", \$2,000,000 shall be  
54 7 distributed by the acute care teaching hospital to the  
54 8 treasurer of state for deposit in the IowaCare account  
54 9 in the month of January 2014, following the July 1  
54 10 through December 31, 2013, period.

54 11 5. There is appropriated from the IowaCare account  
54 12 created in section 249J.24 to the department of  
54 13 human services for the fiscal year beginning July  
54 14 1, 2013, and ending June 30, 2014, for the program  
54 15 period beginning July 1, 2013, and ending December 31,  
54 16 2013, the following amount, or so much thereof as is  
54 17 necessary to be used for the purpose designated:  
54 18 For payment to the regional provider network  
54 19 specified by the department pursuant to section 249J.7  
54 20 for provision of covered services to members of the  
54 21 expansion population pursuant to chapter 249J:  
54 22 ..... \$ 2,993,183

IowaCare regional provider network appropriation for FY 2014.

DETAIL: This is a decrease of \$1,993,183 compared to estimated FY 2013. The decrease is due to the shift from IowaCare to Medicaid Expansion on January 1, 2014.

54 23 Notwithstanding any provision of law to the  
 54 24 contrary, the amount appropriated in this subsection  
 54 25 shall be distributed based on claims submitted,  
 54 26 adjudicated, and paid by the Iowa Medicaid enterprise.  
 54 27 Once the entire amount appropriated in this subsection  
 54 28 has been distributed, claims shall continue to  
 54 29 be submitted and adjudicated by the Iowa Medicaid  
 54 30 enterprise; however, no payment shall be made based  
 54 31 upon such claims.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the IME. Claims are to be submitted even after all funds have been distributed so the DHS may collect data on the demand and types of services provided.

54 32 6. There is appropriated from the IowaCare account  
 54 33 created in section 249J.24 to the department of  
 54 34 human services for the fiscal year beginning July  
 54 35 1, 2013, and ending June 30, 2014, for the program  
 54 36 period beginning July 1, 2013, and ending December 31,  
 54 37 2013, the following amount, or so much thereof as is  
 54 38 necessary, to be used for the purposes designated:  
 54 39 For a care coordination pool to pay the expansion  
 54 40 population providers consisting of the university of  
 54 41 Iowa hospitals and clinics, the publicly owned acute  
 54 42 care teaching hospital as specified in section 249J.7,  
 54 43 and current medical assistance program providers that  
 54 44 are not expansion population network providers pursuant  
 54 45 to section 249J.7, for services covered by the full  
 54 46 benefit medical assistance program but not under the  
 54 47 IowaCare program pursuant to section 249J.6, that are  
 54 48 provided to expansion population members:  
 54 49 ..... \$ 1,500,000

IowaCare Care Coordination Pool appropriation for FY 2014.  
 DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2013 appropriation. This funding is for the first half of FY 2014 until the IowaCare Program expires on December 31, 2013.

54 50 a. Notwithstanding sections 249J.6 and 249J.7,  
 55 1 the amount appropriated in this subsection is  
 55 2 intended to provide payment for medically necessary  
 55 3 services provided to expansion population members for  
 55 4 continuation of care provided by the university of  
 55 5 Iowa hospitals and clinics or the publicly owned acute  
 55 6 care teaching hospital as specified in section 249J.7.  
 55 7 Payment may only be made for services that are not  
 55 8 otherwise covered under section 249J.6, and which are  
 55 9 follow-up services to covered services provided by the  
 55 10 hospitals specified in this paragraph "a".

Specifies that the amount appropriated in this Section is intended to provide reimbursement for services provided to IowaCare members that have previously been paid for by IowaCare providers.  
 DETAIL: The DHS has designated laboratories and radiology providers associated with each region.

55 11 b. The funds appropriated in this subsection are  
 55 12 intended to provide limited payment for continuity  
 55 13 of care services for an expansion population member,  
 55 14 and are intended to cover the costs of services  
 55 15 to expansion population members, regardless of  
 55 16 the member's county of residence or medical home

Specifies the funds in this Subsection are intended to provide limited payment for continuity of care services for IowaCare members if the care is related to specialty or hospital services provided by Broadlawns or the UIHC.

55 17 assignment, if the care is related to specialty or  
55 18 hospital services provided by the hospitals specified  
55 19 in paragraph "a".

Specifies the funds appropriated in this Subsection are not to be used to expand coverage under Iowacare or cover emergency transportation services.

55 20 c. The funds appropriated in this subsection are  
55 21 not intended to provide for expanded coverage under  
55 22 the Iowacare program, and shall not be used to cover  
55 23 emergency transportation services.

Requires the DHS to adopt administrative rules to establish a prior authorization process to identify covered services for reimbursement under this Subsection.

55 24 d. The department shall adopt administrative  
55 25 rules pursuant to chapter 17A to establish a prior  
55 26 authorization process and to identify covered services  
55 27 for reimbursement under this subsection.

Iowacare administrative appropriation for FY 2014.

55 28 7. There is appropriated from the Iowacare account  
55 29 created in section 249J.24 to the department of  
55 30 human services for the fiscal year beginning July  
55 31 1, 2013, and ending June 30, 2014, for the program  
55 32 period beginning July 1, 2013, and ending December 31,  
55 33 2013, the following amount, or so much thereof as is  
55 34 necessary, for the purposes designated:  
55 35 For transfer to the medical contracts appropriation  
55 36 in this division of this Act to be used for  
55 37 administrative costs associated with chapter 249J  
55 38 including eligibility determinations:  
55 39 ..... \$ 371,552

DETAIL: This is a new appropriation for FY 2014. These funds will be transferred to the Medical Contracts appropriations to administer the Iowacare Program. Administrative costs were previously funded by the Health Care Transformation Account (HCTA).

55 40 8. For the fiscal year beginning July 1, 2013, and  
55 41 ending June 30, 2014, for the program period beginning  
55 42 July 1, 2013, and ending December 31, 2013, the  
55 43 state board of regents shall transfer \$637,789 to the  
55 44 Iowacare account created in section 249J.24, to provide  
55 45 the nonfederal share for distribution to university  
55 46 of Iowacare physicians under the Iowacare program. The  
55 47 university of Iowacare hospitals and clinics shall receive  
55 48 and retain 100 percent of the total increase in  
55 49 Iowacare program payments.

Requires the Board of Regents to transfer \$637,789 to the Iowacare Account to provide the nonfederal share for a portion of the appropriation reimbursing physicians under the Iowacare Program.

DETAIL: The UIHC will receive and retain 100.00% of the total increase in Iowacare Program payments.

55 50 Sec. 33. APPROPRIATIONS FROM NONPARTICIPATING  
56 1 PROVIDER REIMBURSEMENT FUND — DEPARTMENT OF HUMAN  
56 2 SERVICES. Notwithstanding any provision to the  
56 3 contrary, and subject to the availability of funds,  
56 4 there is appropriated from the nonparticipating  
56 5 provider reimbursement fund created in section 249J.24A  
56 6 to the department of human services for the fiscal year  
56 7 beginning July 1, 2013, and ending June 30, 2014, for  
56 8 the program period beginning July 1, 2013, and ending  
56 9 December 31, 2013, the following amount, or so much

Iowacare nonparticipating provider appropriation for FY 2014.

DETAIL: This is a decrease of \$1,000,000 compared to the FY 2013 appropriation.

56 10 thereof as is necessary, for the purposes designated:  
 56 11 To reimburse nonparticipating providers in  
 56 12 accordance with section 249J.24A:  
 56 13 ..... \$ 1,000,000

56 14 Sec. 34. QUALITY ASSURANCE TRUST FUND — DEPARTMENT  
 56 15 OF HUMAN SERVICES. Notwithstanding any provision to  
 56 16 the contrary and subject to the availability of funds,  
 56 17 there is appropriated from the quality assurance trust  
 56 18 fund created in section 249L.4 to the department of  
 56 19 human services for the fiscal year beginning July 1,  
 56 20 2013, and ending June 30, 2014, the following amounts,  
 56 21 or so much thereof as is necessary, for the purposes  
 56 22 designated:  
 56 23 To supplement the appropriation made in this Act  
 56 24 from the general fund of the state to the department  
 56 25 of human services for medical assistance for the same  
 56 26 fiscal year:  
 56 27 ..... \$ 28,788,917

56 28 Sec. 35. HOSPITAL HEALTH CARE ACCESS TRUST FUND  
 56 29 — DEPARTMENT OF HUMAN SERVICES. Notwithstanding  
 56 30 any provision to the contrary and subject to the  
 56 31 availability of funds, there is appropriated from  
 56 32 the hospital health care access trust fund created in  
 56 33 section 249M.4 to the department of human services for  
 56 34 the fiscal year beginning July 1, 2013, and ending June  
 56 35 30, 2014, the following amounts, or so much thereof as  
 56 36 is necessary, for the purposes designated:

56 37 1. To supplement the appropriation made in this Act  
 56 38 from the general fund of the state to the department  
 56 39 of human services for medical assistance for the same  
 56 40 fiscal year:  
 56 41 ..... \$ 34,288,000

56 42 2. For deposit in the nonparticipating provider  
 56 43 reimbursement fund created in section 249J.24A to be  
 56 44 used for the purposes of the fund:  
 56 45 ..... \$ 412,000

56 46 Sec. 36. MEDICAL ASSISTANCE PROGRAM — NONREVERSION  
 56 47 FOR FY 2013-2014. Notwithstanding section 8.33,

Appropriation from the Quality Assurance Trust Fund to supplement Nursing Facilities under the Medicaid Program.  
  
 DETAIL: This is an increase of \$2,288,917 compared to estimated FY 2013. The increase is due to more revenue available in the Fund.

Appropriation from the Hospital Health Care Access Trust Fund to the Medicaid Program.  
  
 DETAIL: This is a increase of \$389,600 compared to estimated FY 2013.

Appropriation from the Hospital Health Care Access Trust Fund to the IowaCare Nonparticipating Provider Reimbursement Fund.  
  
 DETAIL: This is a decrease of \$389,600 compared to estimated FY 2013. These funds are matched with federal dollars for a \$1,000,000 appropriation from the Nonparticipating Provider Reimbursement Fund to providers that are not part of the IowaCare network but care for IowaCare patients.

Requires nonreversion of funds from the Medicaid Program. The funds will remain within the appropriation to be used in the succeeding fiscal

56 48 if moneys appropriated for purposes of the medical year.  
 56 49 assistance program for the fiscal year beginning  
 56 50 July 1, 2013, and ending June 30, 2014, from the  
 57 1 general fund of the state, the quality assurance  
 57 2 trust fund and the hospital health care access trust  
 57 3 fund, are in excess of actual expenditures for the  
 57 4 medical assistance program and remain unencumbered or  
 57 5 unobligated at the close of the fiscal year, the excess  
 57 6 moneys shall not revert but shall remain available for  
 57 7 expenditure for the purposes of the medical assistance  
 57 8 program until the close of the succeeding fiscal year.

57 9 DIVISION VI  
 57 10 PRIOR YEAR APPROPRIATIONS  
 57 11 RESPITE

57 12 Sec. 37. 2011 Iowa Acts, chapter 129, section 128, Allocates \$25,000 for the Iowa Foster Care Respite Pilot Program to  
 57 13 as amended by 2012 Iowa Acts, chapter 1133, section 22, continue and expand operations.  
 57 14 subsection 26, is amended to read as follows:  
 57 15 26. Of the funds appropriated in this section,  
 57 16 at least \$25,000 shall be used to continue and to  
 57 17 expand the foster care respite pilot program in which  
 57 18 postsecondary students in social work and other human  
 57 19 services-related programs receive experience by  
 57 20 assisting family foster care providers with respite and  
 57 21 other support. Notwithstanding section 8.33, moneys  
 57 22 allocated in this subsection that remain unencumbered  
 57 23 or unobligated at the close of the fiscal year shall  
 57 24 not revert but shall remain available for expenditure  
 57 25 for the purposes designated until the close of the  
 57 26 succeeding fiscal year.

57 27 MEDICAL ASSISTANCE — GENERAL FUND

57 28 Sec. 38. 2011 Iowa Acts, chapter 129, section 122, Supplemental General Fund appropriation of \$61,000,000 to the  
 57 29 unnumbered paragraph 2, is amended to read as follows: Medicaid Program.  
 57 30 For medical assistance program reimbursement and  
 57 31 associated costs as specifically provided in the  
 57 32 reimbursement methodologies in effect on June 30,  
 57 33 2012, except as otherwise expressly authorized by  
 57 34 law, ~~and consistent with options under federal law and~~  
 57 35 ~~regulations:~~  
 57 36 ..... \$ 914,993,424  
 57 37 ..... 975,993,421

57 38 Sec. 39. 2011 Iowa Acts, chapter 129, section 122,  
 57 39 subsection 1, is amended by striking the subsection and  
 57 40 inserting in lieu thereof the following:  
 57 41 1. a. Funds appropriated in this section that

DETAIL: The supplemental appropriation funds Medicaid at the top of the estimated range provided by the Medicaid Forecasting Group.

57 42 are distributed to a hospital, as defined in section  
 57 43 135B.1, or to a person, as defined in section 4.1, who  
 57 44 receives funding from the IowaCare account created in  
 57 45 section 249J.24, shall not be used for the willful  
 57 46 termination of human life.

57 47 b. With the exception of the distributions in  
 57 48 paragraph "a", funds appropriated under this section  
 57 49 shall not be distributed to any person, as defined  
 57 50 in section 4.1, who participates in the willful  
 58 1 termination of human life.

58 2 ADOPTION SUBSIDY — GENERAL FUND

58 3 Sec. 40. 2011 Iowa Acts, chapter 129, section 129,  
 58 4 as amended by 2012 Iowa Acts, chapter 1133, section 23,  
 58 5 subsection 1, is amended to read as follows:

58 6 1. There is appropriated from the general fund of  
 58 7 the state to the department of human services for the  
 58 8 fiscal year beginning July 1, 2012, and ending June 30,  
 58 9 2013, the following amount, or so much thereof as is  
 58 10 necessary, to be used for the purpose designated:

58 11 For adoption subsidy payments and services:  
 58 12 ..... \$ 36,788,576  
 58 13 ..... 37,743,429

Supplemental appropriation of \$954,853 to the Adoption Subsidy Program for FY 2013.

DETAIL: The increase is due to increased enrollment and need.

58 14 NURSING FACILITY REIMBURSEMENT

58 15 Sec. 41. 2011 Iowa Acts, chapter 129, section 141,  
 58 16 subsection 1, paragraph a, subparagraph (1), as amended  
 58 17 by 2012 Iowa Acts, chapter 1133, section 32, is amended  
 58 18 to read as follows:

58 19 (1) For the fiscal year beginning July 1, 2012, the  
 58 20 total state funding amount for the nursing facility  
 58 21 budget shall not exceed ~~\$237,226,901~~ \$239,226,901.

58 22 Sec. 42. 2012 Iowa Acts, chapter 1133, section 55,  
 58 23 is amended to read as follows:

58 24 SEC. 55. REPLACEMENT GENERATION TAX REVENUES —  
 58 25 LEVY RATES FOR FY 2011-2012 AND FY 2012-2013.

58 26 1. a. For the fiscal year beginning July 1, 2011,  
 58 27 and ending June 30, 2012, and for the fiscal year  
 58 28 beginning July 1, 2012, and ending June 30, 2013, the  
 58 29 replacement generation tax revenues required to be  
 58 30 deposited in the property tax relief fund pursuant  
 58 31 to section 437A.8, subsection 4, paragraph "d", and  
 58 32 section 437A.15, subsection 3, paragraph "f", shall  
 58 33 instead be credited to the mental health and disability  
 58 34 services redesign fund created in this division of this

Increases the Nursing Facility funding cap for FY 2013 by \$2,000,000.

DETAIL: The increase is included as part of the Medicaid Forecasting Group's midpoint.

Amends the FY 2013 Replacement Generation Tax revenue allocation to add FY 2012.

DETAIL: This is a technical change to allow the DHS to collect the unallocated revenue for the Medicaid appropriation.

58 35 Act.  
 58 36 b. If this section of this division of this Act is  
 58 37 enacted after the department of management has reduced  
 58 38 county certified budgets and revised rates of taxation  
 58 39 pursuant to section 426B.2, subsection 3, paragraph  
 58 40 "b", to reflect anticipated replacement generation tax  
 58 41 revenues, and the enactment date is during the period  
 58 42 beginning May 1, 2012, and ending June 30, 2012, the  
 58 43 reductions and revisions shall be rescinded and the  
 58 44 department of management shall expeditiously report  
 58 45 that fact to the county auditors.  
 58 46 2. Except as otherwise provided in subsection 1  
 58 47 for department of management reductions of certified  
 58 48 budgets and revisions of tax rates and rescinding  
 58 49 of those reductions and revisions, the budgets and  
 58 50 tax rates certified for a county services fund under  
 59 1 section 331.424A, for the fiscal year beginning July 1,  
 59 2 2012, shall remain in effect, notwithstanding section  
 59 3 426B.3, subsection 1, the property tax relief fund  
 59 4 payment and other services fund financing changes  
 59 5 made in this division of this Act, or other statutory  
 59 6 amendments affecting county services funds for the  
 59 7 fiscal year to the contrary.

59 8 Sec. 43. EFFECTIVE UPON ENACTMENT. This division  
 59 9 of this Act, being deemed of immediate importance,  
 59 10 takes effect upon enactment.

59 11 Sec. 44. RETROACTIVE APPLICABILITY. The following  
 59 12 provision of this Act applies retroactively to July 1,  
 59 13 2011:  
 59 14 1. The section amending 2012 Iowa Acts, chapter  
 59 15 1133, section 55.

59 16 DIVISION VII  
 59 17 AGING

59 18 Sec. 45. Section 231.33, subsection 21, Code 2013,  
 59 19 if enacted by 2013 Iowa Acts, Senate File 184, section  
 59 20 22, is amended to read as follows:  
 59 21 21. Comply with all applicable requirements of the  
 59 22 Iowa public employees' retirement system established  
 59 23 pursuant to chapter 97B. Notwithstanding any provision  
 59 24 to the contrary, an employee of an area agency on aging  
 59 25 that was enrolled in an alternative qualified plan  
 59 26 prior to July 1, 2012, may continue participation in  
 59 27 that alternative qualified plan in lieu of mandatory

The Division relating to prior year appropriations is effective on enactment.

The provision relating to the Replacement Generation Tax is retroactive to July 1, 2011.

CODE: Allows an employee of an AAA that was enrolled in an alternative retirement plan prior to July 1, 2012, to continue to use that plan instead of being required to enroll in the Iowa Public Employees Retirement System (IPERS).

59 28 participation in the Iowa public employees' retirement  
59 29 system.

59 30 Sec. 46. Section 231.42, subsection 7, paragraph a,  
59 31 Code 2013, is amended to read as follows:

59 32 a. An officer, owner, director, or employee of a  
59 33 long-term care facility, assisted living program, or  
59 34 elder group home who intentionally prevents, interferes  
59 35 with, or attempts to impede the work of the state or a  
59 36 local long-term care resident's advocate is subject to  
59 37 a penalty imposed by the director of not more than one  
59 38 thousand five hundred dollars for each violation. If  
59 39 the director imposes a penalty for a violation under  
59 40 this paragraph, no other state agency shall impose  
59 41 a penalty for the same interference violation. Any  
59 42 moneys collected pursuant to this subsection shall be  
59 43 deposited in the general fund of the state and are  
59 44 appropriated to the office of long-term care resident's  
59 45 advocate to be used for administration and the duties  
59 46 of the office.

59 47 Sec. 47. EFFECTIVE UPON ENACTMENT. The section  
59 48 of this division of this Act amending section 231.33,  
59 49 subsection 21, if enacted by 2013 Iowa Acts, Senate  
59 50 File 184, being deemed of immediate importance, takes  
60 1 effect upon enactment.

60 2 Sec. 48. RETROACTIVE APPLICABILITY. The section  
60 3 of this division of this Act amending section 231.33,  
60 4 subsection 21, if enacted by 2013 Iowa Acts, Senate  
60 5 File 184, applies retroactively to July 1, 2012.

60 6 DIVISION VIII  
60 7 EMS REPORT

60 8 Sec. 49. EMERGENCY MEDICAL SERVICES REPORT.

60 9 1. The department of public health shall coordinate  
60 10 a comprehensive review detailing the availability and  
60 11 quality of emergency medical services in the state.

60 12 2. In conducting the review, the department of  
60 13 public health shall consult with the emergency medical  
60 14 services advisory council, members of the general  
60 15 public, and the Iowa emergency medical services  
60 16 association.

60 17 3. The department shall submit a final report,  
60 18 including a statistical review of the current status  
60 19 of emergency medical services in the state, concerns  
60 20 identified, and recommendations for improvement to  
60 21 the governor and the general assembly no later than

CODE: Requires penalties levied by the Director against a long-term care facility, assisted living program, or elder group home to be appropriated to the Office of Long-Term Care Resident's Advocate.

DETAIL: No penalties are anticipated.

This Division requires the DPH to coordinate a comprehensive review in consultation with the Emergency Medical Services Advisory Council members, general public, and the Iowa Emergency Medical Services Association detailing the availability and quality of emergency medical services in the state. A report of the findings must be submitted to the Governor and the General Assembly by December 15, 2013.

60 22 December 15, 2013.

60 23 DIVISION IX  
60 24 HOSPITAL PROVIDER TAX

60 25 Sec. 50. Section 249M.5, Code 2013, is amended to  
60 26 read as follows:  
60 27 249M.5 FUTURE REPEAL.  
60 28 This chapter is repealed June 30, ~~2013~~ 2016.

CODE: Extends the repeal of the Hospital Provider Assessment to June 30, 2016.

60 29 Sec. 51. EFFECTIVE UPON ENACTMENT. The section of  
60 30 this division of this Act relating to the future repeal  
60 31 of the hospital health care access assessment program  
60 32 chapter, being deemed of immediate importance, takes  
60 33 effect upon enactment.

The Division extending the repeal of the Hospital Provider Assessment to June 30, 2016, is effective on enactment.

60 34 DIVISION X  
60 35 ILL AND HANDICAPPED WAIVER NAME CHANGE

60 36 Sec. 52. Section 423.3, subsection 18, paragraph  
60 37 f, subparagraph (1), Code 2013, is amended to read as  
60 38 follows:  
60 39 (1)—~~Ill and handicapped~~ Health and disability  
60 40 waiver service providers, described in 441 IAC 77.30.

CODE: Changes the name of the Ill and Handicapped waiver to the Health and Disability Waiver.

60 41 DIVISION XI  
60 42 AUTISM SUPPORT PROGRAM

60 43 Sec. 53. NEW SECTION 225D.1 DEFINITIONS.  
60 44 As used in this chapter unless the context otherwise  
60 45 requires:  
60 46 1. "Applied behavioral analysis" means the design,  
60 47 implementation, and evaluation of environmental  
60 48 modifications, using behavioral stimuli and  
60 49 consequences, to produce socially significant  
60 50 improvement in human behavior or to prevent loss of  
61 1 attained skill or function, including the use of direct  
61 2 observation, measurement, and functional analysis of  
61 3 the relations between environment and behavior.  
61 4 2. "Autism" means autism spectrum disorders as  
61 5 defined in section 514C.28.  
61 6 3. "Autism service provider" means a person  
61 7 providing applied behavioral analysis, who meets all  
61 8 of the following criteria:  
61 9 a. Is certified as a behavior analyst by the  
61 10 behavior analyst certification board or is a health  
61 11 professional licensed under chapter 147.

CODE: Provides definitions for the Autism Support Program.

61 12 b. Is approved as a member of the provider network  
61 13 by the department.  
61 14 4. "Autism support fund" or "fund" means the autism  
61 15 support fund created in section 225D.2.  
61 16 5. "Clinically relevant" means medically necessary  
61 17 and resulting in the development, maintenance, or  
61 18 restoration, to the maximum extent practicable, of the  
61 19 functioning of an individual.  
61 20 6. "Department" means the department of human  
61 21 services.  
61 22 7. "Diagnostic assessment of autism" means medically  
61 23 necessary assessment, evaluations, or tests performed  
61 24 by a licensed child psychiatrist, developmental  
61 25 pediatrician, or clinical psychologist.  
61 26 8. "Eligible individual" means a child less than  
61 27 nine years of age who has been diagnosed with autism  
61 28 based on a diagnostic assessment of autism, is not  
61 29 otherwise eligible for coverage for applied behavioral  
61 30 analysis treatment under the medical assistance  
61 31 program, section 514C.28, or private insurance  
61 32 coverage, and whose household income does not exceed  
61 33 four hundred percent of the federal poverty level.  
61 34 9. "Federal poverty level" means the most recently  
61 35 revised poverty income guidelines published by the  
61 36 United States department of health and human services.  
61 37 10. "Household income" means household income as  
61 38 determined using the modified adjusted gross income  
61 39 methodology pursuant to section 2002 of the federal  
61 40 Patient Protection and Affordable Care Act, Pub.L. No.  
61 41 111-148.  
61 42 11. "Medical assistance" or "Medicaid" means  
61 43 assistance provided under the medical assistance  
61 44 program pursuant to chapter 249A.  
61 45 12. "Regional autism assistance program" means the  
61 46 regional autism assistance program created in section  
61 47 256.35.  
61 48 13. "Treatment plan" means a plan for the treatment  
61 49 of autism developed by a licensed physician or licensed  
61 50 psychologist pursuant to a comprehensive evaluation or  
62 1 reevaluation performed in consultation with the patient  
62 2 and the patient's representative.

62 3 Sec. 54.NEW SECTION 225D.2 AUTISM SUPPORT  
62 4 PROGRAM — FUND.  
62 5 1. The department shall implement an autism support  
62 6 program beginning January 1, 2014, to provide payment  
62 7 for the provision of applied behavioral analysis  
62 8 treatment for eligible individuals. The department

CODE: Directs the DHS to implement an autism support program within 120 days of enactment of this Bill to provide payment for the treatment of eligible individuals with autism. Only individuals that are not eligible for coverage of the same treatments under the Medical Assistance Program and that have applied for and been denied private insurance for the same treatment may qualify. Maximum annual

62 9 shall adopt rules, including standards and guidelines  
62 10 pursuant to chapter 17A to implement and administer  
62 11 the program. In adopting the rules, standards, and  
62 12 guidelines for the program, the department shall  
62 13 consult with and incorporate the recommendations  
62 14 of an expert panel convened by the regional autism  
62 15 assistance program to provide expert opinion on  
62 16 clinically relevant practices and guidance on program  
62 17 implementation and administration. The expert panel  
62 18 shall consist of families of individuals with autism;  
62 19 educational, medical, and human services specialists,  
62 20 professionals, and providers; and others with interest  
62 21 in or expertise related to autism. The program shall  
62 22 be implemented and administered in a manner so that  
62 23 payment for services is available throughout the state,  
62 24 including in rural and under-resourced areas.  
62 25 2. At a minimum, the rules, standards, and  
62 26 guidelines for the program shall address all of the  
62 27 following:  
62 28 a. A maximum annual benefit amount for an eligible  
62 29 individual of thirty-six thousand dollars.  
62 30 b. A maximum of twenty-four months of applied  
62 31 behavioral analysis treatment.  
62 32 c. Notwithstanding the age limitation for an  
62 33 eligible individual, a provision that if an eligible  
62 34 individual reaches nine years of age prior to  
62 35 completion of the maximum applied behavioral analysis  
62 36 treatment period specified in paragraph "b", the  
62 37 individual may complete such treatment in accordance  
62 38 with the individual's treatment plan, not to exceed the  
62 39 maximum treatment period.  
62 40 d. A graduated schedule for cost-sharing by an  
62 41 eligible individual based on a percentage of the total  
62 42 benefit amount expended for the eligible individual,  
62 43 annually. Cost-sharing shall be applicable to eligible  
62 44 individuals with household incomes at or above two  
62 45 hundred percent of the federal poverty level in  
62 46 incrementally increased amounts up to a maximum of ten  
62 47 percent. The rules shall provide a financial hardship  
62 48 exemption from payment of the cost-sharing based on  
62 49 criteria established by rule of the department.  
62 50 e. Application, approval, compliance, and appeal  
63 1 processes for eligible individuals as necessary to  
63 2 operate and manage the program.  
63 3 f. Enrollment, renewal, and reimbursement of claims  
63 4 provisions for autism service providers participating  
63 5 in the program.  
63 6 g. A requirement of family engagement and

benefits per individual are capped at \$36,000 and are applied through a graduated cost-sharing schedule for individuals with household incomes exceeding 200.00% of the FPL. Individuals may receive applied behavioral analysis treatment for up to 24 months before review of continued need. State obligation is limited to the extent of the funds available and an annual report concerning the program must be submitted to the Governor and the General Assembly by January 1.

63 7 participation as part of the eligible individual's  
63 8 treatment plan.

63 9 h. A requirement that the autism service provider  
63 10 coordinate interventions with the school in which the  
63 11 eligible individual is enrolled.

63 12 i. A requirement that the administrator of the  
63 13 program utilize the regional autism assistance  
63 14 program to coordinate interventions between eligible  
63 15 individuals and their families receiving support  
63 16 through the autism support program with appropriate  
63 17 medical, educational, and treatment providers,  
63 18 including integrated health homes. The regional  
63 19 autism assistance program shall provide for family  
63 20 navigation and coordination and integration of services  
63 21 through the statewide system of regional child health  
63 22 specialty clinics, utilizing the community child  
63 23 health team model. As necessitated by the availability  
63 24 of resources in the community where services are  
63 25 delivered, telehealth may be used in delivering and  
63 26 coordinating interventions with appropriate providers.  
63 27 To the extent available and accessible to an eligible  
63 28 individual, the eligible individual shall be enrolled  
63 29 in an integrated health home that is an approved  
63 30 provider enrolled in the medical assistance program.  
63 31 Health home services that are covered services under  
63 32 the medical assistance program shall be reimbursed  
63 33 under the autism support program at rates consistent  
63 34 with those established under the medical assistance  
63 35 program.

63 36 j. Requirements related to review of treatment  
63 37 plans, which may require review once every six months,  
63 38 subject to utilization review requirements established  
63 39 by rule. A more or less frequent review may be agreed  
63 40 upon by the eligible individual and the licensed  
63 41 physician or licensed psychologist developing the  
63 42 treatment plan.

63 43 k. Recognition of the results of a diagnostic  
63 44 assessment of autism as valid for a period of not less  
63 45 than twelve months, unless a licensed physician or  
63 46 licensed psychologist determines that a more frequent  
63 47 assessment is necessary.

63 48 3. Moneys in the autism support fund created under  
63 49 subsection 5 shall be expended only for eligible  
63 50 individuals who are not eligible for coverage for  
64 1 applied behavioral analysis treatment under the  
64 2 medical assistance program, section 514C.28, or  
64 3 private insurance. Payment for applied behavioral  
64 4 analysis treatment through the fund shall be limited

64 5 to only applied behavioral analysis treatment that is  
64 6 clinically relevant and only to the extent approved  
64 7 under the guidelines established by rule of the  
64 8 department.

64 9 4. This section shall not be construed as granting  
64 10 an entitlement for any program, service, or other  
64 11 support for eligible individuals. Any state obligation  
64 12 to provide a program, service, or other support  
64 13 pursuant to this section is limited to the extent  
64 14 of the funds appropriated for the purposes of the  
64 15 program. The department may establish a waiting list  
64 16 or terminate participation of eligible individuals if  
64 17 the department determines that moneys in the autism  
64 18 support fund are insufficient to cover future claims  
64 19 for reimbursement beyond ninety days.

64 20 5. a. An autism support fund is created in the  
64 21 state treasury under the authority of the department.  
64 22 Moneys appropriated to and all other moneys specified  
64 23 for deposit in the fund shall be deposited in the fund  
64 24 and used for the purposes of the program.

64 25 b. The fund shall be separate from the general  
64 26 fund of the state and shall not be considered part  
64 27 of the general fund of the state. The moneys in the  
64 28 fund shall not be considered revenue of the state, but  
64 29 rather shall be funds of the autism support program.  
64 30 The moneys deposited in the fund are not subject  
64 31 to section 8.33 and shall not be transferred, used,  
64 32 obligated, appropriated, or otherwise encumbered,  
64 33 except to provide for the purposes of this section.  
64 34 Notwithstanding section 12C.7, subsection 2, interest  
64 35 or earnings on moneys deposited in the fund shall be  
64 36 credited to the fund.

64 37 c. The department shall adopt rules pursuant to  
64 38 chapter 17A to administer the fund and reimbursements  
64 39 made from the fund.

64 40 d. Moneys in the fund are appropriated to the  
64 41 department and shall be used by the department for the  
64 42 purposes of the autism support program. The department  
64 43 shall be the administrator of the fund for auditing  
64 44 purposes.

64 45 e. The department shall submit an annual report to  
64 46 the governor and the general assembly no later than  
64 47 January 1 of each year that includes but is not limited  
64 48 to all of the following:

64 49 (1) The total number of applications received under  
64 50 the program for the immediately preceding fiscal year.

65 1 (2) The number of applications approved and the  
65 2 total amount of funding expended for reimbursements

65 3 under the program in the immediately preceding fiscal  
 65 4 year.  
 65 5 (3) The cost of administering the program in the  
 65 6 immediately preceding fiscal year.  
 65 7 (4) The number of eligible individuals on a waiting  
 65 8 list, if any, and the amount of funding necessary to  
 65 9 reduce the existing waiting list.  
 65 10 (5) Recommendations for any changes to the program.

65 11 Sec. 55. IMPLEMENTATION.

65 12 1. The department of human services shall implement  
 65 13 the autism support program beginning January 1, 2014,  
 65 14 subject to available funding.

65 15 2. Notwithstanding section 8.47 or any other  
 65 16 provision of law to the contrary, the department may  
 65 17 utilize a sole-source contract and utilize the managed  
 65 18 care entity under contract with the department to  
 65 19 manage behavioral health services under the medical  
 65 20 assistance program to administer the program. Total  
 65 21 administrative costs of the program shall not exceed  
 65 22 ten percent of the funds expended through the program,  
 65 23 annually.

65 24 Sec. 56. EFFECTIVE UPON ENACTMENT. This division  
 65 25 of this Act, being deemed of immediate importance,  
 65 26 takes effect upon enactment.

65 27 DIVISION XII  
 65 28 DEPARTMENT OF HUMAN SERVICES — CHILD, ADULT, AND  
 65 29 FAMILY SERVICES

65 30 Sec. 57. Section 225C.38, subsection 1, paragraph  
 65 31 c, Code 2013, is amended to read as follows:  
 65 32 c. Except as provided in section 225C.41, a family  
 65 33 support subsidy for a fiscal year shall be in an amount  
 65 34 determined by the department ~~in consultation with the~~  
 65 35 ~~comprehensive family support council created in section~~  
 65 36 ~~225C.48~~. The parent or legal guardian receiving a  
 65 37 family support subsidy may elect to receive a payment  
 65 38 amount which is less than the amount determined in  
 65 39 accordance with this paragraph.

65 40 Sec. 58. Section 225C.42, subsection 1, Code 2013,  
 65 41 is amended to read as follows:

65 42 1. The department shall conduct an annual  
 65 43 evaluation of the family support subsidy program ~~in~~  
 65 44 ~~conjunction with the comprehensive family support~~  
 65 45 ~~council~~ and shall submit the evaluation report with  
 65 46 recommendations to the governor and general assembly.  
 65 47 The report shall be submitted on or before October  
 65 48 30 and provide an evaluation of the latest completed

CODE: Specifies that the DHS has sole authority to determine a family support subsidy for a fiscal year, conduct annual evaluations, design programs, and conduct coordination of services.

65 49 fiscal year.  
 65 50 Sec. 59. Section 225C.47, subsection 5, unnumbered  
 66 1 paragraph 1, Code 2013, is amended to read as follows:  
 66 2 The department shall design the program in  
 66 3 ~~consultation with the comprehensive family support~~  
 66 4 ~~council created in section 225C.48.~~ The department  
 66 5 shall adopt rules to implement the program which  
 66 6 provide for all of the following:  
 66 7 Sec. 60. Section 225C.49, subsection 4, Code 2013,  
 66 8 is amended to read as follows:  
 66 9 4. The department shall designate one individual  
 66 10 whose sole duties are to provide central coordination  
 66 11 of the programs under sections 225C.36 and 225C.47 and  
 66 12 ~~to work with the comprehensive family support council~~  
 66 13 to oversee development and implementation of the  
 66 14 programs.

66 15 Sec. 61. Section 239B.5, Code 2013, is amended by  
 66 16 adding the following new subsection:  
 66 17 NEW SUBSECTION 4. a. The department shall  
 66 18 implement policies and procedures as necessary to  
 66 19 comply with provisions of the federal Middle Class  
 66 20 Tax Relief and Job Creation Act of 2012, Pub.L. No.  
 66 21 112-96, to prevent assistance provided under this  
 66 22 chapter from being used in any electronic benefit  
 66 23 transfer transaction in any liquor store; any casino,  
 66 24 gambling casino, or gaming establishment; or any  
 66 25 retail establishment which provides adult-oriented  
 66 26 entertainment in which performers disrobe or perform in  
 66 27 an unclothed state for entertainment. For purposes of  
 66 28 this paragraph, the definitions found in the federal  
 66 29 Middle Class Tax Relief and Job Creation Act and  
 66 30 related rules and statutes apply.  
 66 31 b. Unless otherwise precluded by federal law  
 66 32 or regulation, policies and procedures implemented  
 66 33 under this subsection shall at a minimum impose the  
 66 34 prohibition described in paragraph "a" as a condition  
 66 35 for continued eligibility for assistance under this  
 66 36 chapter.  
 66 37 c. The department may implement additional measures  
 66 38 as may be necessary to comply with federal regulations  
 66 39 in implementing paragraph "a".  
 66 40 d. The department shall adopt rules as necessary to  
 66 41 implement this subsection.

66 42 Sec. 62. Section 239B.14, subsection 1, Code 2013,  
 66 43 is amended to read as follows:  
 66 44 1. a. An individual who obtains, or attempts to

CODE: Amends Sections relating to the the Family Investment Program (FIP) to prohibit individuals from using their Electronic Benefits Transfer (EBT) cards in certain locations.

DETAIL: This change is required by the federal Middle Class Tax Relief and Job Creation Act of 2012.

CODE: Amends Sections relating to FIP overpayment recovery due to fraud to recover funds used in locations prohibited by federal law.

66 45 obtain, or aids or abets an individual to obtain, by  
 66 46 means of a willfully false statement or representation,  
 66 47 by knowingly failing to disclose a material fact, or by  
 66 48 impersonation, or any fraudulent device, any assistance  
 66 49 or other benefits under this chapter to which the  
 66 50 individual is not entitled, commits a fraudulent  
 67 1 practice.  
 67 2 b. An individual who accesses benefits provided  
 67 3 under this chapter in violation of any prohibition  
 67 4 imposed by the department pursuant to section 239B.5,  
 67 5 subsection 4, commits a fraudulent practice.

67 6 Sec. 63. Section 249A.3, subsection 1, Code 2013,  
 67 7 is amended by adding the following new paragraph:  
 67 8 NEW PARAGRAPH v. Beginning January 1, 2014, is an  
 67 9 individual who meets all of the following requirements:  
 67 10 (1) Is under twenty-six years of age.  
 67 11 (2) Was in foster care under the responsibility  
 67 12 of the state on the date of attaining eighteen years  
 67 13 of age or such higher age to which foster care is  
 67 14 provided.  
 67 15 (3) Was enrolled in the medical assistance program  
 67 16 under this chapter while in such foster care.

67 17 Sec. 64. Section 249A.3, subsection 2, paragraph  
 67 18 a, subparagraph (9), Code 2013, is amended by striking  
 67 19 the subparagraph.

67 20 Sec. 65. Section 249J.26, subsection 2, Code 2013,  
 67 21 is amended to read as follows:  
 67 22 2. This chapter is repealed ~~October~~ December 31,  
 67 23 2013.

67 24 Sec. 66. Section 514I.4, subsection 5, paragraph a,  
 67 25 Code 2013, is amended by striking the paragraph.

67 26 Sec. 67. Section 514I.5, subsection 7, paragraph f,  
 67 27 Code 2013, is amended to read as follows:  
 67 28 f. Review, in consultation with the department,  
 67 29 and take necessary steps to improve interaction  
 67 30 between the program and other public and private  
 67 31 programs which provide services to the population of

CODE: Expands Medicaid eligibility to foster care children up to the age of 26.

DETAIL: This change is required by the federal Patient Protection and Affordable Care Act (ACA) of 2010.

FISCAL IMPACT: This change is estimated to cost the State \$265,000 in FY 2014 and \$1,500,000 in FY 2015.

CODE: Strikes the paragraph that currently covers foster care children under the Medicaid Program up to the age of 21.

CODE: Extends the repeal of the IowaCare Program to December 31, 2013.

DETAIL: This conforms the Iowa Code to the federal waiver that also expires December 31, 2013.

CODE: Eliminates provisions relating to application development and the application process under the hawk-i Program.

DETAIL: These changes will conform Iowa Code with the federal ACA requirements relating to determination of eligibility and the application process.

CODE: Strikes duties of the hawk-i Board relating to the eligibility and application process.

DETAIL: These changes will conform Iowa Code with the federal ACA requirements relating to determination of eligibility and the application process.

67 32 eligible children. ~~The board, in consultation with the~~  
 67 33 ~~department, shall also develop and implement a plan to~~  
 67 34 ~~improve the medical assistance program in coordination~~  
 67 35 ~~with the hawk-i program, including but not limited~~  
 67 36 ~~to a provision to coordinate eligibility between the~~  
 67 37 ~~medical assistance program and the hawk-i program, and~~  
 67 38 ~~to provide for common processes and procedures under~~  
 67 39 ~~both programs to reduce duplication and bureaucracy.~~

67 40 Sec. 68. Section 514I.5, subsection 8, paragraphs  
 67 41 b and f, Code 2013, are amended by striking the  
 67 42 paragraphs.

CODE: Strikes duties of the hawk-i Board relating to the eligibility and application process.

DETAIL: These changes will conform Iowa Code with the federal ACA requirements relating to determination of eligibility and the application process.

67 43 Sec. 69. Section 514I.7, subsection 2, paragraphs a  
 67 44 and g, Code 2013, are amended to read as follows:  
 67 45 a. Determine ~~individual~~ eligibility for program  
 67 46 ~~enrollment based upon review of completed applications~~  
 67 47 ~~and supporting documentation as prescribed by federal~~  
 67 48 ~~law and regulation, using policies and procedures~~  
 67 49 ~~adopted by rule of the department pursuant to chapter~~  
 67 50 ~~17A.~~ The administrative contractor shall not enroll a  
 68 1 child who has group health coverage, unless expressly  
 68 2 authorized by such rules.  
 68 3 g.—Create and Utilize the department's eligibility  
 68 4 system to maintain eligibility files that are  
 68 5 compatible with the data system of the department  
 68 6 with pertinent eligibility determination and ongoing  
 68 7 enrollment information including; but not limited  
 68 8 to; data regarding beneficiaries, enrollment dates,  
 68 9 disenrollments, and annual financial redeterminations.

CODE: Strikes duties of the third party contractor relating to the eligibility and application process.

DETAIL: These changes will conform Iowa Code with the federal ACA requirements relating to determination of eligibility and the application process.

68 10 Sec. 70. Section 514I.7, subsection 2, paragraphs  
 68 11 c, d, e, f, and k, Code 2013, are amended by striking  
 68 12 the paragraphs.

CODE: Strikes duties of the third party contractor relating to the eligibility and application process.

DETAIL: These changes will conform Iowa Code with the federal ACA requirements relating to determination of eligibility and the application process.

68 13 Sec. 71. Section 514I.8, subsection 1, Code 2013,  
 68 14 is amended to read as follows:  
 68 15 1. a. Effective July 1, 1998, and notwithstanding  
 68 16 any medical assistance program eligibility criteria  
 68 17 to the contrary, medical assistance shall be provided

CODE: Makes technical changes to the hawk-i Code Chapter.

68 18 to, or on behalf of, an eligible child under the age  
 68 19 of nineteen whose family income does not exceed one  
 68 20 hundred thirty-three percent of the federal poverty  
 68 21 level, as defined by the most recently revised poverty  
 68 22 income guidelines published by the United States  
 68 23 department of health and human services.

68 24 ~~\_\_b.~~—~~Additionally, effective~~ Effective July 1,  
 68 25 2000, and notwithstanding any medical assistance  
 68 26 program eligibility criteria to the contrary, medical  
 68 27 assistance shall be provided to, or on behalf of, an  
 68 28 eligible infant whose family income does not exceed  
 68 29 two hundred percent of the federal poverty level, as  
 68 30 defined by the most recently revised poverty income  
 68 31 guidelines published by the United States department of  
 68 32 health and human services.

68 33 \_\_c. Effective July 1, 2009, and notwithstanding any  
 68 34 medical assistance program eligibility criteria to the  
 68 35 contrary, medical assistance shall be provided to, or  
 68 36 on behalf of, a pregnant woman or an eligible child who  
 68 37 is an infant and whose family income is at or below  
 68 38 three hundred percent of the federal poverty level, as  
 68 39 defined by the most recently revised poverty income  
 68 40 guidelines published by the United States department of  
 68 41 health and human services.

68 42 Sec. 72. Section 514I.8, subsection 2, paragraph c,  
 68 43 Code 2013, is amended to read as follows:

68 44 c. Is a member of a family whose income does not  
 68 45 exceed three hundred percent of the federal poverty  
 68 46 level, as defined in 42 U.S.C. §9902(2), including any  
 68 47 revision required by such section, and in accordance  
 68 48 with the federal Children's Health Insurance Program  
 68 49 Reauthorization Act of 2009, Pub.L. No.111-3. The  
 68 50 modified adjusted gross income methodology prescribed  
 69 1 in section 2101 of the federal Patient Protection and  
 69 2 Affordable Care Act, Pub.L. No.111-148, to determine  
 69 3 family income under this paragraph.

69 4 Sec. 73. Section 514I.8, subsections 3 and 4, Code  
 69 5 2013, are amended to read as follows:

69 6 3. In accordance with the rules adopted by the  
 69 7 board, a child may be determined to be presumptively  
 69 8 eligible for the program pending a final eligibility  
 69 9 determination. Following final determination of  
 69 10 eligibility ~~by the administrative contractor~~, a child  
 69 11 shall be eligible for a twelve-month period. At the  
 69 12 end of the twelve-month period, ~~the administrative~~  
 69 13 ~~contractor shall conduct~~ a review of the circumstances

CODE: Requires the DHS to implement Modified Adjusted Gross Income (MAGI) to calculate eligibility for hawk-i.

DETAIL: This change is required by the ACA.

CODE: Makes changes to hawk-i eligibility and conforms eligibility standards to federal law.

DETAIL: These changes are required by the ACA.

69 14 of the eligible child's family shall be conducted  
 69 15 to establish eligibility and cost sharing for the  
 69 16 subsequent twelve-month period.  
 69 17 4. Once an eligible child is enrolled in a plan,  
 69 18 ~~the eligible child shall remain enrolled in the plan~~  
 69 19 ~~unless a determination is made, according to criteria~~  
 69 20 ~~established by the board, that the eligible child~~  
 69 21 ~~should be allowed to enroll in another qualified child~~  
 69 22 ~~health plan or should be disenrolled. An enrollee may~~  
 69 23 request to change plans within ninety days of initial  
 69 24 enrollment for any reason and at any time for cause,  
 69 25 as defined in 42 C.F.R. § 438.56(d)(2). Otherwise, an  
 69 26 enrollee may change plan enrollment once a year on the  
 69 27 enrollee's anniversary date.

69 28 Sec. 74. Section 514I.8, subsections 5 and 6, Code  
 69 29 2013, are amended by striking the subsections.

CODE: Strikes Subsections relating to duties of the hawk-i Board, including recommendations on level of family income and coordination with the Medicaid Program.

69 30 Sec. 75. Section 514I.9, Code 2013, is amended to  
 69 31 read as follows:  
 69 32 514I.9 PROGRAM BENEFITS.  
 69 33 1.—~~Until June 30, 1999, the benefits provided under~~  
 69 34 ~~the program shall be those benefits established by rule~~  
 69 35 ~~of the board and in compliance with Tit.XXI of the~~  
 69 36 ~~federal Social Security Act.~~  
 69 37 —2.—~~On or before June 30, 1999, the hawk-i board~~  
 69 38 ~~shall adopt rules to amend the benefits package based~~  
 69 39 ~~upon review of the results of the initial benefits~~  
 69 40 ~~package used.~~  
 69 41 —3.—~~Subsequent to June 30, 1999, the~~ The hawk-i  
 69 42 board shall review the benefits package annually and  
 69 43 shall determine additions to or deletions from the  
 69 44 benefits package offered. The hawk-i board shall  
 69 45 submit the recommendations to the general assembly for  
 69 46 any amendment to the benefits package.  
 69 47 —4. 2. Benefits, in addition to those required  
 69 48 by rule, may be provided to eligible children by a  
 69 49 participating insurer if the benefits are provided at  
 69 50 no additional cost to the state.

CODE: Allows the hawk-i Board to review the benefits package annually and submit recommendations for changes to the General Assembly.

70 1 Sec. 76. REPEAL. Section 225C.48, Code 2013, is  
 70 2 repealed.

CODE: Eliminates the Comprehensive Family Support Council within the DHS.

70 3 Sec. 77. EFFECTIVE DATE. The following provision  
 70 4 or provisions of this Act take effect December 31,  
 70 5 2013:

The provision relating to Foster Care eligible Medicaid children takes effect on December 31, 2013.

70 6 1. The section of this Act amending section 249A.3,  
70 7 subsection 2, paragraph "a", subparagraph (9).

70 8 DIVISION XIII  
70 9 MEDICAID COST CONTAINMENT

70 10 Sec. 78. 2011 Iowa Acts, chapter 129, section  
70 11 122, subsection 26, as enacted by 2012 Iowa Acts,  
70 12 chapter 1133, section 12, is amended by striking the  
70 13 subsection.

Eliminates the Medicaid site-of-service cost containment provision enacted for FY 2013.

DETAIL: This change is estimated to cost the State \$1,000,000.

70 14 DIVISION XIV  
70 15 CIGARETTE AND TOBACCO TAX PROCEEDS — HEALTH CARE TRUST  
70 16 FUND

70 17 Sec. 79. Section 453A.35, Code 2013, is amended to  
70 18 read as follows:  
70 19 ~~453A.35—TAX AND FEES PROCEEDS PAID TO GENERAL FUND~~  
70 20 ~~—STANDING APPROPRIATION TO HEALTH CARE TRUST FUND.~~

CODE: Requires deposit of all cigarette and tobacco tax revenues in the HCTF.

DETAIL: It is estimated that there will be \$224,000,000 in taxes collected for FY 2014. The revenues collected will be used to fund the Medicaid Program.

70 21 1. a. With the exception of revenues credited to  
70 22 the health care trust fund pursuant to paragraph "b",  
70 23 the proceeds derived from the sale of stamps and the  
70 24 payment of ~~taxes~~, fees, and penalties provided for  
70 25 under this chapter, and the permit fees received from  
70 26 all permits issued by the department, shall be credited  
70 27 to the general fund of the state.

70 28 b.—~~Of the~~ The revenues generated from the tax on  
70 29 cigarettes pursuant to section 453A.6, subsection 1,  
70 30 and from the tax on tobacco products as specified in  
70 31 section 453A.43, subsections 1, 2, 3, and 4, ~~the first~~  
70 32 ~~one hundred six million sixteen thousand four hundred~~  
70 33 ~~dollars~~ shall be credited to the health care trust fund  
70 34 created in section 453A.35A.

70 35 2. All permit fees provided for in this chapter and  
70 36 collected by cities in the issuance of permits granted  
70 37 by the cities shall be paid to the treasurer of the  
70 38 city where the permit is effective, or to another city  
70 39 officer as designated by the council, and credited to  
70 40 the general fund of the city. Permit fees so collected  
70 41 by counties shall be paid to the county treasurer.

70 42 DIVISION XV  
70 43 IOWACARE — ACCOUNT FOR HEALTH CARE TRANSFORMATION

70 44 Sec. 80. Section 249J.8, subsection 1, paragraph k,  
70 45 Code 2013, is amended to read as follows:  
70 46 k. Premiums collected under this subsection shall  
70 47 be deposited in the ~~premiums subaccount of the IowaCare~~

CODE: Deposits IowaCare premiums that were previously deposited into the Health Care Transformation Account (HCTA) into the IowaCare Account and makes other changes related to the elimination of the HCTA.

70 48 ~~account for health care transformation~~ created pursuant  
 70 49 ~~to section 249J.23 249J.24.~~  
 70 50 Sec. 81. Section 249J.23, subsection 1, Code 2013,  
 71 1 is amended to read as follows:  
 71 2 1. An account for health care transformation is  
 71 3 created in the state treasury under the authority of  
 71 4 the department. Moneys received from sources including  
 71 5 but not limited to appropriations from the general  
 71 6 fund of the state, grants, and contributions shall be  
 71 7 deposited in the account. ~~The account shall include~~  
 71 8 ~~a separate premiums subaccount. Revenue generated~~  
 71 9 ~~through payment of premiums by expansion population~~  
 71 10 ~~members as required pursuant to section 249J.8 shall be~~  
 71 11 ~~deposited in the separate premiums subaccount within~~  
 71 12 ~~the account.~~  
 71 13 Sec. 82. Section 249J.24, subsection 1, Code 2013,  
 71 14 is amended to read as follows:  
 71 15 1. An IowaCare account is created in the state  
 71 16 treasury under the authority of the department of human  
 71 17 services. Moneys appropriated from the general fund of  
 71 18 the state to the account, moneys received as federal  
 71 19 financial participation funds under the expansion  
 71 20 population provisions of this chapter and credited to  
 71 21 the account, moneys received for disproportionate share  
 71 22 hospitals and credited to the account, moneys received  
 71 23 for graduate medical education and credited to the  
 71 24 account, proceeds distributed from the county treasurer  
 71 25 as specified in subsection 4, revenue generated through  
 71 26 payment of premiums pursuant to section 249J.8, and  
 71 27 moneys from any other source credited to the account  
 71 28 shall be deposited in the account. Moneys deposited  
 71 29 in or credited to the account shall be used only as  
 71 30 provided in appropriations or distributions from the  
 71 31 account for the purposes specified in the appropriation  
 71 32 or distribution. Moneys in the account shall be  
 71 33 appropriated to the university of Iowa hospitals and  
 71 34 clinics and to a publicly owned acute care teaching  
 71 35 hospital located in a county with a population over  
 71 36 three hundred fifty thousand for the purposes provided  
 71 37 in the federal law making the funds available or as  
 71 38 specified in the state appropriation and shall be  
 71 39 distributed as determined by the department.

DETAIL: FY 2013 is the last year the HCTA will be in use.

71 40 DIVISION XVI  
 71 41 TELEPHARMACY  
 71 42 Sec. 83. Section 155A.3, Code 2013, is amended by  
 71 43 adding the following new subsection:  
 71 44 NEW SUBSECTION 40A. "Telepharmacy" means the

Directs the Board of Pharmacy to adopt rules and procedures to establish a telepharmacy service operated by a central pharmacy through remote pharmacy locations utilizing technology.

71 45 provision of pharmacy services by a central pharmacy  
 71 46 through remote pharmacy locations utilizing technology.  
 71 47 Sec. 84. Section 155A.13, Code 2013, is amended by  
 71 48 adding the following new subsection:  
 71 49 NEW SUBSECTION 12. Notwithstanding any provision  
 71 50 of section 147.107, subsection 2, or section 155A.33,  
 72 1 to the contrary, the board of pharmacy shall adopt  
 72 2 rules and procedures pursuant to chapter 17A for  
 72 3 telepharmacy.

72 4 DIVISION XVII  
 72 5 DEPARTMENT ON AGING — FY 2014-2015

72 6 Sec. 85. DEPARTMENT ON AGING. There is  
 72 7 appropriated from the general fund of the state to  
 72 8 the department on aging for the fiscal year beginning  
 72 9 July 1, 2014, and ending June 30, 2015, the following  
 72 10 amount, or so much thereof as is necessary, to be used  
 72 11 for the purposes designated:  
 72 12 For aging programs for the department on aging and  
 72 13 area agencies on aging to provide citizens of Iowa who  
 72 14 are 60 years of age and older with case management for  
 72 15 frail elders, Iowa's aging and disabilities resource  
 72 16 center, and other services which may include but are  
 72 17 not limited to adult day services, respite care, chore  
 72 18 services, information and assistance, and material aid,  
 72 19 for information and options counseling for persons with  
 72 20 disabilities who are 18 years of age or older, and  
 72 21 for salaries, support, administration, maintenance,  
 72 22 and miscellaneous purposes, and for not more than the  
 72 23 following full-time equivalent positions:

72 24	.....	\$	5,221,043
72 25	.....	FTEs	35.00

72 26 1. Funds appropriated in this section may be used  
 72 27 to supplement federal funds under federal regulations.  
 72 28 To receive funds appropriated in this section, a local  
 72 29 area agency on aging shall match the funds with moneys  
 72 30 from other sources according to rules adopted by the  
 72 31 department. Funds appropriated in this section may be  
 72 32 used for elderly services not specifically enumerated  
 72 33 in this section only if approved by an area agency on  
 72 34 aging for provision of the service within the area.  
 72 35 2. Of the funds appropriated in this section,  
 72 36 \$139,973 is transferred to the economic development  
 72 37 authority for the Iowa commission on volunteer services  
 72 38 to be used for the retired and senior volunteer  
 72 39 program.  
 72 40 3. a. The department on aging shall establish and  
 72 41 enforce procedures relating to expenditure of state and

Divisions XVII through XXII make FY 2015 General Fund, other fund,  
 and FTE position appropriations. All appropriations and allocations are  
 at 50.00% of the FY 2014 level with the exception of the following  
 changes:

- The Medicaid appropriation and allocations are at the FY 2014 funding level.
- The IowaCare appropriations have been eliminated.
- The FTE level for FY 2015 is at 100.00% of FY 2014.

72 42 federal funds by area agencies on aging that require  
 72 43 compliance with both state and federal laws, rules, and  
 72 44 regulations, including but not limited to all of the  
 72 45 following:  
 72 46 (1) Requiring that expenditures are incurred only  
 72 47 for goods or services received or performed prior to  
 72 48 the end of the fiscal period designated for use of the  
 72 49 funds.  
 72 50 (2) Prohibiting prepayment for goods or services  
 73 1 not received or performed prior to the end of the  
 73 2 fiscal period designated for use of the funds.  
 73 3 (3) Prohibiting the prepayment for goods or  
 73 4 services not defined specifically by good or service,  
 73 5 time period, or recipient.  
 73 6 (4) Prohibiting the establishment of accounts from  
 73 7 which future goods or services which are not defined  
 73 8 specifically by good or service, time period, or  
 73 9 recipient, may be purchased.  
 73 10 b. The procedures shall provide that if any funds  
 73 11 are expended in a manner that is not in compliance with  
 73 12 the procedures and applicable federal and state laws,  
 73 13 rules, and regulations, and are subsequently subject  
 73 14 to repayment, the area agency on aging expending such  
 73 15 funds in contravention of such procedures, laws, rules  
 73 16 and regulations, not the state, shall be liable for  
 73 17 such repayment.  
 73 18 4. Of the funds appropriated in this section,  
 73 19 \$50,000 shall be used to provide for a local long-term  
 73 20 care resident's advocate to administer the certified  
 73 21 volunteer long-term care resident's advocate program  
 73 22 pursuant to section 231.45.

DIVISION XVIIi

DEPARTMENT OF PUBLIC HEALTH — FY 2014-2015

73 25 Sec. 86. DEPARTMENT OF PUBLIC HEALTH. There is  
 73 26 appropriated from the general fund of the state to  
 73 27 the department of public health for the fiscal year  
 73 28 beginning July 1, 2014, and ending June 30, 2015, the  
 73 29 following amounts, or so much thereof as is necessary,  
 73 30 to be used for the purposes designated:

73 31 1. ADDICTIVE DISORDERS

73 32 For reducing the prevalence of use of tobacco,  
 73 33 alcohol, and other drugs, and treating individuals  
 73 34 affected by addictive behaviors, including gambling,  
 73 35 and for not more than the following full-time  
 73 36 equivalent positions:

73 37 .....	\$	11,931,845
73 38 .....	FTEs	13.00

73 39 a. (1) Of the funds appropriated in this

73 40 subsection, \$1,824,181 shall be used for the tobacco  
73 41 use prevention and control initiative, including  
73 42 efforts at the state and local levels, as provided  
73 43 in chapter 142A. The commission on tobacco use  
73 44 prevention and control established pursuant to section  
73 45 142A.3 shall advise the director of public health in  
73 46 prioritizing funding needs and the allocation of moneys  
73 47 appropriated for the programs and activities of the  
73 48 initiative under this subparagraph (1) and shall make  
73 49 recommendations to the director in the development of  
73 50 budget requests relating to the initiative.

74 1 (2) (a) Of the funds allocated in this paragraph  
74 2 "a", \$226,534 is transferred to the alcoholic beverages  
74 3 division of the department of commerce for enforcement  
74 4 of tobacco laws, regulations, and ordinances and to  
74 5 engage in tobacco control activities approved by the  
74 6 division of tobacco use prevention and control as  
74 7 specified in the memorandum of understanding entered  
74 8 into between the divisions.

74 9 (b) For the fiscal year beginning July 1, 2014, and  
74 10 ending June 30, 2015, the terms of the memorandum of  
74 11 understanding, entered into between the division of  
74 12 tobacco use prevention and control of the department  
74 13 of public health and the alcoholic beverages division  
74 14 of the department of commerce, governing compliance  
74 15 checks conducted to ensure licensed retail tobacco  
74 16 outlet conformity with tobacco laws, regulations, and  
74 17 ordinances relating to persons under eighteen years of  
74 18 age, shall restrict the number of such checks to one  
74 19 check per retail outlet, and one additional check for  
74 20 any retail outlet found to be in violation during the  
74 21 first check.

74 22 b. Of the funds appropriated in this subsection,  
74 23 \$10,107,665 shall be used for problem gambling and  
74 24 substance-related disorder prevention, treatment, and  
74 25 recovery services, including a 24-hour helpline, public  
74 26 information resources, professional training, and  
74 27 program evaluation.

74 28 (1) Of the funds allocated in this paragraph "b",  
74 29 \$8,551,858 shall be used for substance-related disorder  
74 30 prevention and treatment.

74 31 (a) Of the funds allocated in this subparagraph  
74 32 (1), \$449,650 shall be used for the public purpose of  
74 33 a grant program to provide substance-related disorder  
74 34 prevention programming for children.

74 35 (i) Of the funds allocated in this subparagraph  
74 36 division (a), \$213,770 shall be used for grant funding  
74 37 for organizations that provide programming for

74 38 children by utilizing mentors. Programs approved for  
74 39 such grants shall be certified or will be certified  
74 40 within six months of receiving the grant award by the  
74 41 Iowa commission on volunteer services as utilizing  
74 42 the standards for effective practice for mentoring  
74 43 programs.

74 44 (ii) Of the funds allocated in this subparagraph  
74 45 division (a), \$213,420 shall be used for grant  
74 46 funding for organizations that provide programming  
74 47 that includes youth development and leadership. The  
74 48 programs shall also be recognized as being programs  
74 49 that are scientifically based with evidence of their  
74 50 effectiveness in reducing substance-related disorders  
75 1 in children.

75 2 (iii) The department of public health shall utilize  
75 3 a request for proposals process to implement the grant  
75 4 program.

75 5 (iv) All grant recipients shall participate in a  
75 6 program evaluation as a requirement for receiving grant  
75 7 funds.

75 8 (v) Of the funds allocated in this subparagraph  
75 9 division (a), up to \$22,461 may be used to administer  
75 10 substance-related disorder prevention grants and for  
75 11 program evaluations.

75 12 (b) Of the funds allocated in this subparagraph  
75 13 (1), \$136,302 shall be used for culturally competent  
75 14 substance-related disorder treatment pilot projects.

75 15 (i) The department shall utilize the amount  
75 16 allocated in this subparagraph division (b) for at  
75 17 least three pilot projects to provide culturally  
75 18 competent substance-related disorder treatment in  
75 19 various areas of the state. Each pilot project shall  
75 20 target a particular ethnic minority population. The  
75 21 populations targeted shall include but are not limited  
75 22 to African American, Asian, and Latino.

75 23 (ii) The pilot project requirements shall provide  
75 24 for documentation or other means to ensure access  
75 25 to the cultural competence approach used by a pilot  
75 26 project so that such approach can be replicated and  
75 27 improved upon in successor programs.

75 28 (2) Of the funds allocated in this paragraph "b",  
75 29 up to \$1,555,807 may be used for problem gambling  
75 30 prevention, treatment, and recovery services.

75 31 (a) Of the funds allocated in this subparagraph  
75 32 (2), \$1,286,881 shall be used for problem gambling  
75 33 prevention and treatment.

75 34 (b) Of the funds allocated in this subparagraph  
75 35 (2), up to \$218,926 may be used for a 24-hour helpline,

75 36 public information resources, professional training,  
75 37 and program evaluation.

75 38 (c) Of the funds allocated in this subparagraph  
75 39 (2), up to \$50,000 may be used for the licensing of  
75 40 problem gambling treatment programs.

75 41 (3) It is the intent of the general assembly that  
75 42 from the moneys allocated in this paragraph "b",  
75 43 persons with a dual diagnosis of substance-related  
75 44 disorder and gambling addiction shall be given priority  
75 45 in treatment services.

75 46 c. Notwithstanding any provision of law to the  
75 47 contrary, to standardize the availability, delivery,  
75 48 cost of delivery, and accountability of problem  
75 49 gambling and substance-related disorder treatment  
75 50 services statewide, the department shall continue  
76 1 implementation of a process to create a system for  
76 2 delivery of treatment services in accordance with the  
76 3 requirements specified in 2008 Iowa Acts, chapter  
76 4 1187, section 3, subsection 4. To ensure the system  
76 5 provides a continuum of treatment services that best  
76 6 meets the needs of Iowans, the problem gambling and  
76 7 substance-related disorder treatment services in any  
76 8 area may be provided either by a single agency or by  
76 9 separate agencies submitting a joint proposal.

76 10 (1) The system for delivery of substance-related  
76 11 disorder and problem gambling treatment shall include  
76 12 problem gambling prevention.

76 13 (2) The system for delivery of substance-related  
76 14 disorder and problem gambling treatment shall include  
76 15 substance-related disorder prevention by July 1, 2015.

76 16 (3) Of the funds allocated in paragraph "b", the  
76 17 department may use up to \$50,000 for administrative  
76 18 costs to continue developing and implementing the  
76 19 process in accordance with this paragraph "c".

76 20 d. The requirement of section 123.53, subsection  
76 21 5, is met by the appropriations and allocations made  
76 22 in this Act for purposes of substance-related disorder  
76 23 treatment and addictive disorders for the fiscal year  
76 24 beginning July 1, 2014.

76 25 e. The department of public health shall work with  
76 26 all other departments that fund substance-related  
76 27 disorder prevention and treatment services and all  
76 28 such departments shall, to the extent necessary,  
76 29 collectively meet the state maintenance of effort  
76 30 requirements for expenditures for substance-related  
76 31 disorder services as required under the federal  
76 32 substance-related disorder prevention and treatment  
76 33 block grant.

76 34 2. HEALTHY CHILDREN AND FAMILIES  
 76 35 For promoting the optimum health status for  
 76 36 children, adolescents from birth through 21 years of  
 76 37 age, and families, and for not more than the following  
 76 38 full-time equivalent positions:

76 39 .....	\$	1,326,780
76 40 .....	FTEs	10.00

76 41 a. Of the funds appropriated in this subsection,  
 76 42 not more than \$367,421 shall be used for the healthy  
 76 43 opportunities to experience success-healthy families  
 76 44 Iowa (HOPEs-HFI) program established pursuant to  
 76 45 section 135.106. The funding shall be distributed to  
 76 46 renew the grants that were provided to the grantees  
 76 47 that operated the program during the fiscal year ending  
 76 48 June 30, 2014.

76 49 b. In order to implement the legislative intent  
 76 50 stated in sections 135.106 and 256I.9, that priority  
 77 1 for home visitation program funding be given to  
 77 2 programs using evidence-based or promising models  
 77 3 for home visitation, it is the intent of the general  
 77 4 assembly to phase-in the funding priority in accordance  
 77 5 with 2012 Iowa Acts, chapter 129, section 2, subsection  
 77 6 2, paragraph 0b.

77 7 c. Of the funds appropriated in this subsection,  
 77 8 \$163,944 shall be used to continue to address the  
 77 9 healthy mental development of children from birth  
 77 10 through five years of age through local evidence-based  
 77 11 strategies that engage both the public and private  
 77 12 sectors in promoting healthy development, prevention,  
 77 13 and treatment for children.

77 14 d. Of the funds appropriated in this subsection,  
 77 15 \$15,799 shall be distributed to a statewide dental  
 77 16 carrier to provide funds to continue the donated dental  
 77 17 services program patterned after the projects developed  
 77 18 by the lifeline network to provide dental services to  
 77 19 indigent elderly and disabled individuals.

77 20 e. Of the funds appropriated in this subsection,  
 77 21 \$55,998 shall be used for childhood obesity prevention.

77 22 f. Of the funds appropriated in this subsection,  
 77 23 \$81,384 shall be used to provide audiological services  
 77 24 and hearing aids for children. The department may  
 77 25 enter into a contract to administer this paragraph.

77 26 g. Of the funds appropriated in this subsection,  
 77 27 \$12,500 is transferred to the university of Iowa  
 77 28 college of dentistry for provision of primary dental  
 77 29 services to children. State funds shall be matched  
 77 30 on a dollar-for-dollar basis. The university of Iowa  
 77 31 college of dentistry shall coordinate efforts with the

77 32 department of public health, bureau of oral health,  
77 33 to provide dental care to underserved populations  
77 34 throughout the state.  
77 35 h. Of the funds appropriated in this subsection,  
77 36 \$25,000 shall be used to address youth suicide  
77 37 prevention.  
77 38 3. CHRONIC CONDITIONS  
77 39 For serving individuals identified as having chronic  
77 40 conditions or special health care needs, and for not  
77 41 more than the following full-time equivalent positions:  
77 42 ..... \$ 2,077,715  
77 43 ..... FTEs 4.00  
77 44 a. Of the funds appropriated in this subsection,  
77 45 \$79,966 shall be used for grants to individual patients  
77 46 who have phenylketonuria (PKU) to assist with the costs  
77 47 of necessary special foods.  
77 48 b. Of the funds appropriated in this subsection,  
77 49 \$240,822 is allocated for continuation of the contracts  
77 50 for resource facilitator services in accordance with  
78 1 section 135.22B, subsection 9, and for brain injury  
78 2 training services and recruiting of service providers  
78 3 to increase the capacity within this state to address  
78 4 the needs of individuals with brain injuries and such  
78 5 individuals' families.  
78 6 c. Of the funds appropriated in this subsection,  
78 7 \$273,991 shall be used as additional funding to  
78 8 leverage federal funding through the federal Ryan  
78 9 White Care Act, Tit.II, AIDS drug assistance program  
78 10 supplemental drug treatment grants.  
78 11 d. Of the funds appropriated in this subsection,  
78 12 \$24,912 shall be used for the public purpose of  
78 13 providing a grant to an existing national-affiliated  
78 14 organization to provide education, client-centered  
78 15 programs, and client and family support for people  
78 16 living with epilepsy and their families.  
78 17 e. Of the funds appropriated in this subsection,  
78 18 \$392,557 shall be used for child health specialty  
78 19 clinics.  
78 20 f. Of the funds appropriated in this subsection,  
78 21 \$100,000 shall be used by the regional autism  
78 22 assistance program established pursuant to section  
78 23 256.35, and administered by the child health specialty  
78 24 clinic located at the university of Iowa hospitals  
78 25 and clinics. The funds shall be used to enhance  
78 26 interagency collaboration and coordination of  
78 27 educational, medical, and other human services for  
78 28 persons with autism, their families, and providers of  
78 29 services, including delivering regionalized services of

78 30 care coordination, family navigation, and integration  
 78 31 of services through the statewide system of regional  
 78 32 child health specialty clinics and fulfilling other  
 78 33 requirements as specified in chapter 225D, creating the  
 78 34 autism support program, as enacted in this Act. The  
 78 35 university of Iowa shall not receive funds allocated  
 78 36 under this paragraph for indirect costs associated with  
 78 37 the regional autism assistance program.

78 38 g. Of the funds appropriated in this subsection,  
 78 39 \$235,497 shall be used for the comprehensive cancer  
 78 40 control program to reduce the burden of cancer in  
 78 41 Iowa through prevention, early detection, effective  
 78 42 treatment, and ensuring quality of life. Of the funds  
 78 43 allocated in this lettered paragraph, \$75,000 shall  
 78 44 be used to support a melanoma research symposium,  
 78 45 a melanoma biorepository and registry, basic and  
 78 46 translational melanoma research, and clinical trials.

78 47 h. Of the funds appropriated in this subsection,  
 78 48 \$63,225 shall be used for cervical and colon cancer  
 78 49 screening, and \$250,000 shall be used to enhance the  
 78 50 capacity of the cervical cancer screening program to  
 79 1 include provision of recommended prevention and early  
 79 2 detection measures to a broader range of low-income  
 79 3 women.

79 4 i. Of the funds appropriated in this subsection,  
 79 5 \$263,348 shall be used for the center for congenital  
 79 6 and inherited disorders.

79 7 j. Of the funds appropriated in this subsection,  
 79 8 \$64,706 shall be used for the prescription drug  
 79 9 donation repository program created in chapter 135M.

79 10 4. COMMUNITY CAPACITY

79 11 For strengthening the health care delivery system at  
 79 12 the local level, and for not more than the following  
 79 13 full-time equivalent positions:

79 14 .....	\$	2,342,577
79 15 .....	FTEs	14.00

79 16 a. Of the funds appropriated in this subsection,  
 79 17 \$49,707 is allocated for a child vision screening  
 79 18 program implemented through the university of Iowa  
 79 19 hospitals and clinics in collaboration with early  
 79 20 childhood Iowa areas. The program shall submit a  
 79 21 report to the individuals identified in this Act  
 79 22 for submission of reports regarding the use of funds  
 79 23 allocated under this paragraph "a". The report shall  
 79 24 include the objectives and results for the year of  
 79 25 the program's implementation including the target  
 79 26 population and how the funds allocated assisted the  
 79 27 program in meeting the objectives; the number, age, and

79 28 location within the state of individuals served; the  
79 29 type of services provided to the individuals served;  
79 30 the distribution of funds based on service provided;  
79 31 and the continuing needs of the program.  
79 32 b. Of the funds appropriated in this subsection,  
79 33 \$55,328 is allocated for continuation of an initiative  
79 34 implemented at the university of Iowa and \$49,952 is  
79 35 allocated for continuation of an initiative at the  
79 36 state mental health institute at Cherokee to expand  
79 37 and improve the workforce engaged in mental health  
79 38 treatment and services. The initiatives shall receive  
79 39 input from the university of Iowa, the department of  
79 40 human services, the department of public health, and  
79 41 the mental health and disability services commission to  
79 42 address the focus of the initiatives.  
79 43 c. Of the funds appropriated in this subsection,  
79 44 \$582,314 shall be used for essential public health  
79 45 services that promote healthy aging throughout the  
79 46 lifespan, contracted through a formula for local boards  
79 47 of health, to enhance health promotion and disease  
79 48 prevention services.  
79 49 d. Of the funds appropriated in this section,  
79 50 \$49,643 shall be deposited in the governmental public  
80 1 health system fund created in section 135A.8 to be used  
80 2 for the purposes of the fund.  
80 3 e. Of the funds appropriated in this subsection,  
80 4 \$52,724 shall be used for the mental health  
80 5 professional shortage area program implemented pursuant  
80 6 to section 135.180.  
80 7 f. Of the funds appropriated in this subsection,  
80 8 \$25,000 shall be used for a grant to a statewide  
80 9 association of psychologists that is affiliated  
80 10 with the American psychological association to be  
80 11 used for continuation of a program to rotate intern  
80 12 psychologists in placements in urban and rural mental  
80 13 health professional shortage areas, as defined in  
80 14 section 135.180.  
80 15 g. Of the funds appropriated in this subsection,  
80 16 the following amounts shall be allocated to the Iowa  
80 17 collaborative safety net provider network established  
80 18 pursuant to section 135.153 to be used for the purposes  
80 19 designated. The following amounts allocated under  
80 20 this lettered paragraph shall be distributed to  
80 21 the specified provider and shall not be reduced for  
80 22 administrative or other costs prior to distribution:  
80 23 (1) For distribution to the Iowa primary care  
80 24 association to be used to establish a grant program  
80 25 for training sexual assault response team (SART)

80 26 members, including representatives of law enforcement,  
 80 27 victim advocates, prosecutors, and certified medical  
 80 28 personnel:  
 80 29 ..... \$ 25,000  
 80 30 (2) For distribution to federally qualified health  
 80 31 centers for necessary infrastructure, statewide  
 80 32 coordination, provider recruitment, service delivery,  
 80 33 and provision of assistance to patients in determining  
 80 34 an appropriate medical home:  
 80 35 ..... \$ 37,500  
 80 36 (3) For distribution to the local boards of health  
 80 37 that provide direct services for pilot programs in  
 80 38 three counties to assist patients in determining an  
 80 39 appropriate medical home:  
 80 40 ..... \$ 38,577  
 80 41 (4) For distribution to maternal and child health  
 80 42 centers for pilot programs in three counties to assist  
 80 43 patients in determining an appropriate medical home:  
 80 44 ..... \$ 47,563  
 80 45 (5) For distribution to free clinics for necessary  
 80 46 infrastructure, statewide coordination, provider  
 80 47 recruitment, service delivery, and provision of  
 80 48 assistance to patients in determining an appropriate  
 80 49 medical home:  
 80 50 ..... \$ 136,661  
 81 1 (6) For distribution to rural health clinics for  
 81 2 necessary infrastructure, statewide coordination,  
 81 3 provider recruitment, service delivery, and provision  
 81 4 of assistance to patients in determining an appropriate  
 81 5 medical home:  
 81 6 ..... \$ 70,772  
 81 7 (7) For continuation of the safety net provider  
 81 8 patient access to specialty health care initiative as  
 81 9 described in 2007 Iowa Acts, chapter 218, section 109:  
 81 10 ..... \$ 154,237  
 81 11 (8) For continuation of the pharmaceutical  
 81 12 infrastructure for safety net providers as described in  
 81 13 2007 Iowa Acts, chapter 218, section 108:  
 81 14 ..... \$ 159,208  
 81 15 The Iowa collaborative safety net provider network  
 81 16 may continue to distribute funds allocated pursuant to  
 81 17 this lettered paragraph through existing contracts or  
 81 18 renewal of existing contracts.  
 81 19 h. Of the funds appropriated in this subsection,  
 81 20 \$111,013 is transferred to the department of  
 81 21 workforce development to continue to implement the  
 81 22 recommendations in the final report submitted to the  
 81 23 governor and the general assembly in March 2012, by

81 24 the direct care worker advisory council established  
81 25 pursuant to 2008 Iowa Acts, chapter 1188, section 69.  
81 26 i. Of the funds appropriated in this subsection,  
81 27 the department may use up to \$29,088 for up to one  
81 28 full-time equivalent position to administer the  
81 29 volunteer health care provider program pursuant to  
81 30 section 135.24.  
81 31 j. Of the funds appropriated in this subsection,  
81 32 \$24,854 shall be used for a matching dental education  
81 33 loan repayment program to be allocated to a dental  
81 34 nonprofit health service corporation to develop the  
81 35 criteria and implement the loan repayment program.  
81 36 k. Of the funds appropriated in this subsection,  
81 37 \$52,912 is transferred to the college student aid  
81 38 commission for deposit in the rural Iowa primary care  
81 39 trust fund created in section 261.113 to be used for  
81 40 the purposes of the fund.  
81 41 l. Of the funds appropriated in this subsection,  
81 42 \$25,000 shall be used for the purposes of the Iowa  
81 43 donor registry as specified in section 142C.18.  
81 44 m. Of the funds appropriated in this subsection,  
81 45 \$50,000 shall be used for continuation of a grant to a  
81 46 nationally affiliated volunteer eye organization that  
81 47 has an established program for children and adults  
81 48 and that is solely dedicated to preserving sight and  
81 49 preventing blindness through education, nationally  
81 50 certified vision screening and training, and community  
82 1 and patient service programs. The organization shall  
82 2 submit a report to the individuals identified in this  
82 3 Act for submission of reports regarding the use of  
82 4 funds allocated under this paragraph "m". The report  
82 5 shall include the objectives and results for the year  
82 6 of the program's implementation including the target  
82 7 population and how the funds allocated assisted the  
82 8 program in meeting the objectives; the number, age, and  
82 9 location within the state of individuals served; the  
82 10 type of services provided to the individuals served;  
82 11 the distribution of funds based on service provided;  
82 12 and the continuing needs of the program.  
82 13 n. Of the funds appropriated in this section,  
82 14 \$25,000 shall be distributed to a statewide nonprofit  
82 15 organization to be used for the public purpose of  
82 16 supporting a partnership between medical providers and  
82 17 parents through community health centers to promote  
82 18 reading and encourage literacy skills so children enter  
82 19 school prepared for success in reading.  
82 20 o. A portion of the funds appropriated in this  
82 21 subsection that are not allocated, used, obligated,

82 22 or otherwise encumbered may be used to administer the  
82 23 vision screening program created pursuant to section  
82 24 135.39D, as enacted by 2013 Iowa Acts, Senate File 419.  
82 25 5. HEALTHY AGING  
82 26 To provide public health services that reduce risks  
82 27 and invest in promoting and protecting good health over  
82 28 the course of a lifetime with a priority given to older  
82 29 Iowans and vulnerable populations:  
82 30 ..... \$ 3,648,571  
82 31 a. Of the funds appropriated in this subsection,  
82 32 \$1,004,594 shall be used for local public health  
82 33 nursing services.  
82 34 b. Of the funds appropriated in this subsection,  
82 35 \$2,643,978 shall be used for home care aide services.  
82 36 6. ENVIRONMENTAL HAZARDS  
82 37 For reducing the public's exposure to hazards in the  
82 38 environment, primarily chemical hazards, and for not  
82 39 more than the following full-time equivalent positions:  
82 40 ..... \$ 401,935  
82 41 ..... FTEs 4.00  
82 42 Of the funds appropriated in this subsection,  
82 43 \$268,875 shall be used for childhood lead poisoning  
82 44 provisions.  
82 45 7. INFECTIOUS DISEASES  
82 46 For reducing the incidence and prevalence of  
82 47 communicable diseases, and for not more than the  
82 48 following full-time equivalent positions:  
82 49 ..... \$ 667,578  
82 50 ..... FTEs 4.00  
83 1 8. PUBLIC PROTECTION  
83 2 For protecting the health and safety of the  
83 3 public through establishing standards and enforcing  
83 4 regulations, and for not more than the following  
83 5 full-time equivalent positions:  
83 6 ..... \$ 1,601,886  
83 7 ..... FTEs 131.00  
83 8 a. Of the funds appropriated in this subsection,  
83 9 not more than \$227,350 shall be credited to the  
83 10 emergency medical services fund created in section  
83 11 135.25. Moneys in the emergency medical services fund  
83 12 are appropriated to the department to be used for the  
83 13 purposes of the fund.  
83 14 b. Of the funds appropriated in this subsection,  
83 15 \$101,516 shall be used for sexual violence prevention  
83 16 programming through a statewide organization  
83 17 representing programs serving victims of sexual  
83 18 violence through the department's sexual violence  
83 19 prevention program. The amount allocated in this

83 20 lettered paragraph shall not be used to supplant  
 83 21 funding administered for other sexual violence  
 83 22 prevention or victims assistance programs.  
 83 23 c. Of the funds appropriated in this subsection,  
 83 24 \$261,876 shall be used for the state poison control  
 83 25 center.

83 26 9. RESOURCE MANAGEMENT

83 27 For establishing and sustaining the overall  
 83 28 ability of the department to deliver services to the  
 83 29 public, and for not more than the following full-time  
 83 30 equivalent positions:

83 31	..... \$	402,027
83 32	..... FTEs	5.00

83 33 The university of Iowa hospitals and clinics under  
 83 34 the control of the state board of regents shall not  
 83 35 receive indirect costs from the funds appropriated in  
 83 36 this section. The university of Iowa hospitals and  
 83 37 clinics billings to the department shall be on at least  
 83 38 a quarterly basis.

83 39 DIVISION Xix

83 40 DEPARTMENT OF VETERANS AFFAIRS — FY 2014-2015

83 41 Sec. 87. DEPARTMENT OF VETERANS AFFAIRS. There  
 83 42 is appropriated from the general fund of the state to  
 83 43 the department of veterans affairs for the fiscal year  
 83 44 beginning July 1, 2014, and ending June 30, 2015, the  
 83 45 following amounts, or so much thereof as is necessary,  
 83 46 to be used for the purposes designated:

83 47 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

83 48 For salaries, support, maintenance, and  
 83 49 miscellaneous purposes, including the war orphans  
 83 50 educational assistance fund created in section 35.8,  
 84 1 or a successor funding provision for war orphans  
 84 2 educational assistance, if enacted, and for not more  
 84 3 than the following full-time equivalent positions:

84 4	..... \$	546,754
84 5	..... FTEs	13.00

84 6 2. IOWA VETERANS HOME

84 7 For salaries, support, maintenance, and  
 84 8 miscellaneous purposes:

84 9	..... \$	3,762,857
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84 10 a. The Iowa veterans home billings involving the  
 84 11 department of human services shall be submitted to the  
 84 12 department on at least a monthly basis.

84 13 b. If there is a change in the employer of  
 84 14 employees providing services at the Iowa veterans home  
 84 15 under a collective bargaining agreement, such employees  
 84 16 and the agreement shall be continued by the successor  
 84 17 employer as though there had not been a change in

84 18 employer.  
84 19 c. Within available resources and in conformance  
84 20 with associated state and federal program eligibility  
84 21 requirements, the Iowa veterans home may implement  
84 22 measures to provide financial assistance to or  
84 23 on behalf of veterans or their spouses who are  
84 24 participating in the community reentry program.  
84 25 d. The Iowa veterans home expenditure report  
84 26 shall be submitted monthly to the legislative services  
84 27 agency.  
84 28 4. HOME OWNERSHIP ASSISTANCE PROGRAM  
84 29 For transfer to the Iowa finance authority for the  
84 30 continuation of the home ownership assistance program  
84 31 for persons who are or were eligible members of the  
84 32 armed forces of the United States, pursuant to section  
84 33 16.54:  
84 34 ..... \$ 800,000  
84 35 Sec. 88. LIMITATION OF COUNTY  
84 36 COMMISSIONS OF VETERAN AFFAIRS FUND STANDING  
84 37 APPROPRIATIONS. Notwithstanding the standing  
84 38 appropriation in the following designated section for  
84 39 the fiscal year beginning July 1, 2014, and ending June  
84 40 30, 2015, the amounts appropriated from the general  
84 41 fund of the state pursuant to that section for the  
84 42 following designated purposes shall not exceed the  
84 43 following amount:  
84 44 For the county commissions of veteran affairs fund  
84 45 under section 35A.16:  
84 46 ..... \$ 495,000  
84 47 DIVISION Xx  
84 48 DEPARTMENT OF HUMAN SERVICES — FY 2014-2015  
84 49 Sec. 89. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES  
84 50 BLOCK GRANT. There is appropriated from the fund  
85 1 created in section 8.41 to the department of human  
85 2 services for the fiscal year beginning July 1, 2014,  
85 3 and ending June 30, 2015, from moneys received under  
85 4 the federal temporary assistance for needy families  
85 5 (TANF) block grant pursuant to the federal Personal  
85 6 Responsibility and Work Opportunity Reconciliation  
85 7 Act of 1996, Pub.L.No.104-193, and successor  
85 8 legislation, the following amounts, or so much  
85 9 thereof as is necessary, to be used for the purposes  
85 10 designated:  
85 11 1. To be credited to the family investment program  
85 12 account and used for assistance under the family  
85 13 investment program under chapter 239B:  
85 14 ..... \$ 9,058,474  
85 15 2. To be credited to the family investment program

85 16 account and used for the job opportunities and  
 85 17 basic skills (JOBS) program and implementing family  
 85 18 investment agreements in accordance with chapter 239B:  
 85 19 ..... \$ 5,733,220  
 85 20 3. To be used for the family development and  
 85 21 self-sufficiency grant program in accordance with  
 85 22 section 216A.107:  
 85 23 ..... \$ 1,449,490  
 85 24 Notwithstanding section 8.33, moneys appropriated in  
 85 25 this subsection that remain unencumbered or unobligated  
 85 26 at the close of the fiscal year shall not revert but  
 85 27 shall remain available for expenditure for the purposes  
 85 28 designated until the close of the succeeding fiscal  
 85 29 year. However, unless such moneys are encumbered or  
 85 30 obligated on or before September 30, 2015, the moneys  
 85 31 shall revert.  
 85 32 4. For field operations:  
 85 33 ..... \$ 15,648,116  
 85 34 5. For general administration:  
 85 35 ..... \$ 1,872,000  
 85 36 6. For state child care assistance:  
 85 37 ..... \$ 12,866,344  
 85 38 The funds appropriated in this subsection are  
 85 39 transferred to the child care and development block  
 85 40 grant appropriation made by the Eighty-fifth General  
 85 41 Assembly, 2013 Session, for the federal fiscal year  
 85 42 beginning October 1, 2014, and ending September 30,  
 85 43 2015. Of this amount, \$100,000 shall be used for  
 85 44 provision of educational opportunities to registered  
 85 45 child care home providers in order to improve services  
 85 46 and programs offered by this category of providers and  
 85 47 to increase the number of providers. The department  
 85 48 may contract with institutions of higher education or  
 85 49 child care resource and referral centers to provide the  
 85 50 educational opportunities. Allowable administrative  
 86 1 costs under the contracts shall not exceed 5 percent.  
 86 2 The application for a grant shall not exceed two pages  
 86 3 in length.  
 86 4 7. For distribution to counties or regions for  
 86 5 services for persons with mental illness or an  
 86 6 intellectual disability:  
 86 7 ..... \$ 2,447,026  
 86 8 8. For child and family services:  
 86 9 ..... \$ 16,042,215  
 86 10 9. For child abuse prevention grants:  
 86 11 ..... \$ 64,500  
 86 12 10. For pregnancy prevention grants on the  
 86 13 condition that family planning services are funded:

86 14 ..... \$ 965,034

86 15 Pregnancy prevention grants shall be awarded to  
86 16 programs in existence on or before July 1, 2014, if the  
86 17 programs have demonstrated positive outcomes. Grants  
86 18 shall be awarded to pregnancy prevention programs  
86 19 which are developed after July 1, 2014, if the programs  
86 20 are based on existing models that have demonstrated  
86 21 positive outcomes. Grants shall comply with the  
86 22 requirements provided in 1997 Iowa Acts, chapter  
86 23 208, section 14, subsections 1 and 2, including the  
86 24 requirement that grant programs must emphasize sexual  
86 25 abstinence. Priority in the awarding of grants shall  
86 26 be given to programs that serve areas of the state  
86 27 which demonstrate the highest percentage of unplanned  
86 28 pregnancies of females of childbearing age within the  
86 29 geographic area to be served by the grant.

86 30 11. For technology needs and other resources  
86 31 necessary to meet federal welfare reform reporting,  
86 32 tracking, and case management requirements:  
86 33 ..... \$ 518,593

86 34 12. For the family investment program share of  
86 35 the costs to develop and maintain a new, integrated  
86 36 eligibility determination system:  
86 37 ..... \$ 2,525,226

86 38 13. a. Notwithstanding any provision to the  
86 39 contrary, including but not limited to requirements  
86 40 in section 8.41 or provisions in 2013 or 2014 Iowa  
86 41 Acts regarding the receipt and appropriation of  
86 42 federal block grants, federal funds from the temporary  
86 43 assistance for needy families block grant received by  
86 44 the state not otherwise appropriated in this section  
86 45 and remaining available for the fiscal year beginning  
86 46 July 1, 2013, are appropriated to the department of  
86 47 human services to the extent as may be necessary to  
86 48 be used in the following priority order:the family  
86 49 investment program, for state child care assistance  
86 50 program payments for individuals enrolled in the  
87 1 family investment program who are employed, and  
87 2 for the family investment program share of costs to  
87 3 develop and maintain a new, integrated eligibility  
87 4 determination system. The federal funds appropriated  
87 5 in this paragraph "a" shall be expended only after  
87 6 all other funds appropriated in subsection 1 for  
87 7 the assistance under the family investment program,  
87 8 in subsection 6 for child care assistance, or in  
87 9 subsection 13 for the family investment program share  
87 10 of the costs to develop and maintain a new, integrated  
87 11 eligibility determination system, as applicable, have

87 12 been expended.

87 13 b. The department shall, on a quarterly basis,

87 14 advise the legislative services agency and department

87 15 of management of the amount of funds appropriated in

87 16 this subsection that was expended in the prior quarter.

87 17 14. Of the amounts appropriated in this section,

87 18 \$6,481,004 for the fiscal year beginning July 1, 2014,

87 19 is transferred to the appropriation of the federal

87 20 social services block grant made to the department of

87 21 human services for that fiscal year.

87 22 15. For continuation of the program providing

87 23 categorical eligibility for the food assistance program

87 24 as specified for the program in the section of this

87 25 division relating to the family investment program

87 26 account:

87 27 .....	\$	12,500
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87 28 16. The department may transfer funds allocated

87 29 in this section to the appropriations made in this

87 30 division of this Act for the same fiscal year for

87 31 general administration and field operations for

87 32 resources necessary to implement and operate the

87 33 services referred to in this section and those funded

87 34 in the appropriation made in this division of this Act

87 35 for the same fiscal year for the family investment

87 36 program from the general fund of the state.

87 37 Sec. 90. FAMILY INVESTMENT PROGRAM ACCOUNT.

87 38 1. Moneys credited to the family investment program

87 39 (FIP) account for the fiscal year beginning July

87 40 1, 2014, and ending June 30, 2015, shall be used to

87 41 provide assistance in accordance with chapter 239B.

87 42 2. The department may use a portion of the moneys

87 43 credited to the FIP account under this section as

87 44 necessary for salaries, support, maintenance, and

87 45 miscellaneous purposes.

87 46 3. The department may transfer funds allocated

87 47 in this section to the appropriations made in this

87 48 division of this Act for the same fiscal year for

87 49 general administration and field operations for

87 50 resources necessary to implement and operate the

88 1 services referred to in this section and those funded

88 2 in the appropriation made in this division of this Act

88 3 for the same fiscal year for the family investment

88 4 program from the general fund of the state.

88 5 4. Moneys appropriated in this division of this Act

88 6 and credited to the FIP account for the fiscal year

88 7 beginning July 1, 2014, and ending June 30, 2015, are

88 8 allocated as follows:

88 9 a. To be retained by the department of human

88 10 services to be used for coordinating with the  
 88 11 department of human rights to more effectively serve  
 88 12 participants in the FIP program and other shared  
 88 13 clients and to meet federal reporting requirements  
 88 14 under the federal temporary assistance for needy  
 88 15 families block grant:

88 16 ..... \$ 10,000

88 17 b. To the department of human rights for staffing,  
 88 18 administration, and implementation of the family  
 88 19 development and self-sufficiency grant program in  
 88 20 accordance with section 216A.107:

88 21 ..... \$ 2,771,417

88 22 (1) Of the funds allocated for the family  
 88 23 development and self-sufficiency grant program in this  
 88 24 lettered paragraph, not more than 5 percent of the  
 88 25 funds shall be used for the administration of the grant  
 88 26 program.

88 27 (2) The department of human rights may continue to  
 88 28 implement the family development and self-sufficiency  
 88 29 grant program statewide during fiscal year 2014-2015.

88 30 c. For the diversion subaccount of the FIP account:  
 88 31 ..... \$ 849,200

88 32 A portion of the moneys allocated for the subaccount  
 88 33 may be used for field operations salaries, data  
 88 34 management system development, and implementation  
 88 35 costs and support deemed necessary by the director  
 88 36 of human services in order to administer the FIP  
 88 37 diversion program. To the extent moneys allocated  
 88 38 in this lettered paragraph are not deemed by the  
 88 39 department to be necessary to support diversion  
 88 40 activities, such moneys may be used for other efforts  
 88 41 intended to increase engagement by family investment  
 88 42 program participants in work, education, or training  
 88 43 activities.

88 44 d. For the food assistance employment and training  
 88 45 program:

88 46 ..... \$ 33,294

88 47 (1) The department shall amend the federal  
 88 48 supplemental nutrition assistance program (SNAP)  
 88 49 employment and training state plan in order to maximize  
 88 50 to the fullest extent permitted by federal law the  
 89 1 use of the 50-50 match provisions for the claiming  
 89 2 of allowable federal matching funds from the United  
 89 3 States department of agriculture pursuant to the  
 89 4 federal SNAP employment and training program for  
 89 5 providing education, employment, and training services  
 89 6 for eligible food assistance program participants,  
 89 7 including but not limited to related dependent care and

89 8 transportation expenses.

89 9 (2) The department shall continue the categorical

89 10 federal food assistance program eligibility at 160

89 11 percent of the federal poverty level and continue to

89 12 eliminate the asset test from eligibility requirements,

89 13 consistent with federal food assistance program

89 14 requirements. The department shall include as many

89 15 food assistance households as is allowed by federal

89 16 law. The eligibility provisions shall conform to all

89 17 federal requirements including requirements addressing

89 18 individuals who are incarcerated or otherwise

89 19 ineligible.

89 20 e. For the JOBS program:

89 21 ..... \$ 9,845,408

89 22 5. Of the child support collections assigned under

89 23 FIP, an amount equal to the federal share of support

89 24 collections shall be credited to the child support

89 25 recovery appropriation made in this division of this

89 26 Act. Of the remainder of the assigned child support

89 27 collections received by the child support recovery

89 28 unit, a portion shall be credited to the FIP account,

89 29 a portion may be used to increase recoveries, and a

89 30 portion may be used to sustain cash flow in the child

89 31 support payments account. If as a consequence of the

89 32 appropriations and allocations made in this section

89 33 the resulting amounts are insufficient to sustain

89 34 cash assistance payments and meet federal maintenance

89 35 of effort requirements, the department shall seek

89 36 supplemental funding. If child support collections

89 37 assigned under FIP are greater than estimated or are

89 38 otherwise determined not to be required for maintenance

89 39 of effort, the state share of either amount may be

89 40 transferred to or retained in the child support payment

89 41 account.

89 42 6. The department may adopt emergency rules for the

89 43 family investment, JOBS, food assistance, and medical

89 44 assistance programs if necessary to comply with federal

89 45 requirements.

89 46 Sec. 91. FAMILY INVESTMENT PROGRAM GENERAL

89 47 FUND. There is appropriated from the general fund of

89 48 the state to the department of human services for the

89 49 fiscal year beginning July 1, 2014, and ending June 30,

89 50 2015, the following amount, or so much thereof as is

90 1 necessary, to be used for the purpose designated:

90 2 To be credited to the family investment program

90 3 (FIP) account and used for family investment program

90 4 assistance under chapter 239B:

90 5 ..... \$ 23,948,607

90 6 1. Of the funds appropriated in this section,  
90 7 \$3,912,189 is allocated for the JOBS program.

90 8 2. Of the funds appropriated in this section,  
90 9 \$1,331,927 is allocated for the family development and  
90 10 self-sufficiency grant program.

90 11 3. Notwithstanding section 8.39, for the fiscal  
90 12 year beginning July 1, 2014, if necessary to meet  
90 13 federal maintenance of effort requirements or to  
90 14 transfer federal temporary assistance for needy  
90 15 families block grant funding to be used for purposes  
90 16 of the federal social services block grant or to meet  
90 17 cash flow needs resulting from delays in receiving  
90 18 federal funding or to implement, in accordance with  
90 19 this division of this Act, activities currently funded  
90 20 with juvenile court services, county, or community  
90 21 moneys and state moneys used in combination with such  
90 22 moneys, the department of human services may transfer  
90 23 funds within or between any of the appropriations made  
90 24 in this division of this Act and appropriations in law  
90 25 for the federal social services block grant to the  
90 26 department for the following purposes, provided that  
90 27 the combined amount of state and federal temporary  
90 28 assistance for needy families block grant funding for  
90 29 each appropriation remains the same before and after  
90 30 the transfer:

90 31 a. For the family investment program.  
90 32 b. For child care assistance.  
90 33 c. For child and family services.  
90 34 d. For field operations.  
90 35 e. For general administration.  
90 36 f. For distribution to counties or regions  
90 37 for services to persons with mental illness or an  
90 38 intellectual disability.

90 39 This subsection shall not be construed to prohibit  
90 40 the use of existing state transfer authority for other  
90 41 purposes. The department shall report any transfers  
90 42 made pursuant to this subsection to the legislative  
90 43 services agency.

90 44 4. Of the funds appropriated in this section,  
90 45 \$97,839 shall be used for continuation of a grant to  
90 46 an Iowa-based nonprofit organization with a history  
90 47 of providing tax preparation assistance to low-income  
90 48 Iowans in order to expand the usage of the earned  
90 49 income tax credit. The purpose of the grant is to  
90 50 supply this assistance to underserved areas of the  
91 1 state.

91 2 5. The department may transfer funds appropriated  
91 3 in this section to the appropriations made in this

91 4 division of this Act for general administration and  
91 5 field operations as necessary to administer this  
91 6 section and the overall family investment program.  
91 7 Sec. 92. CHILD SUPPORT RECOVERY. There is  
91 8 appropriated from the general fund of the state to  
91 9 the department of human services for the fiscal year  
91 10 beginning July 1, 2014, and ending June 30, 2015, the  
91 11 following amount, or so much thereof as is necessary,  
91 12 to be used for the purposes designated:  
91 13 For child support recovery, including salaries,  
91 14 support, maintenance, and miscellaneous purposes, and  
91 15 for not more than the following full-time equivalent  
91 16 positions:

91 17	.....	\$	7,086,885
91 18	.....	FTEs	464.00

91 19 1. The department shall expend up to \$12,165,  
91 20 including federal financial participation, for the  
91 21 fiscal year beginning July 1, 2014, for a child support  
91 22 public awareness campaign. The department and the  
91 23 office of the attorney general shall cooperate in  
91 24 continuation of the campaign. The public awareness  
91 25 campaign shall emphasize, through a variety of media  
91 26 activities, the importance of maximum involvement of  
91 27 both parents in the lives of their children as well as  
91 28 the importance of payment of child support obligations.  
91 29 2. Federal access and visitation grant moneys shall  
91 30 be issued directly to private not-for-profit agencies  
91 31 that provide services designed to increase compliance  
91 32 with the child access provisions of court orders,  
91 33 including but not limited to neutral visitation sites  
91 34 and mediation services.  
91 35 3. The appropriation made to the department for  
91 36 child support recovery may be used throughout the  
91 37 fiscal year in the manner necessary for purposes of  
91 38 cash flow management, and for cash flow management  
91 39 purposes the department may temporarily draw more  
91 40 than the amount appropriated, provided the amount  
91 41 appropriated is not exceeded at the close of the fiscal  
91 42 year.  
91 43 4. With the exception of the funding amount  
91 44 specified, the requirements established under 2001  
91 45 Iowa Acts, chapter 191, section 3, subsection 5,  
91 46 paragraph "c", subparagraph (3), shall be applicable  
91 47 to parental obligation pilot projects for the fiscal  
91 48 year beginning July 1, 2014, and ending June 30,  
91 49 2015. Notwithstanding 441 IAC 100.8, providing for  
91 50 termination of rules relating to the pilot projects,  
92 1 the rules shall remain in effect until June 30, 2015.

92 2 Sec. 93. HEALTH CARE TRUST FUND — MEDICAL  
 92 3 ASSISTANCE — FY 2014-2015. Any funds remaining in the  
 92 4 health care trust fund created in section 453A.35A for  
 92 5 the fiscal year beginning July 1, 2014, and ending June  
 92 6 30, 2015, are appropriated to the department of human  
 92 7 services to supplement the medical assistance program  
 92 8 appropriations made in this division of this Act, for  
 92 9 medical assistance reimbursement and associated costs,  
 92 10 including program administration and costs associated  
 92 11 with program implementation.

92 12 Sec. 94. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE  
 92 13 — FY 2014-2015. Any funds remaining in the Medicaid  
 92 14 fraud fund created in section 249A.7 for the fiscal  
 92 15 year beginning July 1, 2014, and ending June 30, 2015,  
 92 16 are appropriated to the department of human services to  
 92 17 supplement the medical assistance appropriations made  
 92 18 in this division of this Act, for medical assistance  
 92 19 reimbursement and associated costs, including program  
 92 20 administration and costs associated with program  
 92 21 implementation.

92 22 Sec. 95. MEDICAL ASSISTANCE. There is appropriated  
 92 23 from the general fund of the state to the department of  
 92 24 human services for the fiscal year beginning July 1,  
 92 25 2014, and ending June 30, 2015, the following amount,  
 92 26 or so much thereof as is necessary, to be used for the  
 92 27 purpose designated:

92 28 For medical assistance program reimbursement and  
 92 29 associated costs as specifically provided in the  
 92 30 reimbursement methodologies in effect on June 30, 2014,  
 92 31 except as otherwise expressly authorized by law:

92 32 ..... \$1,126,011,962

92 33 1. a. Funds appropriated in this section that  
 92 34 are distributed to a hospital, as defined in section  
 92 35 135B.1, or to a person, as defined in section 4.1, who  
 92 36 received funding from the IowaCare account created in  
 92 37 section 249J.24, Code 2013, shall not be used for the  
 92 38 willful termination of human life.

92 39 b. With the exception of the distributions in  
 92 40 paragraph “a”, funds appropriated under this section  
 92 41 shall not be distributed to any person, as defined  
 92 42 in section 4.1, who participates in the willful  
 92 43 termination of human life.

92 44 2. The department shall utilize not more than  
 92 45 \$60,000 of the funds appropriated in this section  
 92 46 to continue the AIDS/HIV health insurance premium  
 92 47 payment program as established in 1992 Iowa Acts,  
 92 48 Second Extraordinary Session, chapter 1001, section  
 92 49 409, subsection 6. Of the funds allocated in this

92 50 subsection, not more than \$5,000 may be expended for  
93 1 administrative purposes.

93 2 3. Of the funds appropriated in this Act to the  
93 3 department of public health for addictive disorders,  
93 4 \$950,000 for the fiscal year beginning July 1, 2014, is  
93 5 transferred to the department of human services for an  
93 6 integrated substance abuse managed care system. The  
93 7 department shall not assume management of the substance  
93 8 abuse system in place of the managed care contractor  
93 9 unless such a change in approach is specifically  
93 10 authorized in law. The departments of human services  
93 11 and public health shall work together to maintain the  
93 12 level of mental health and substance-related disorder  
93 13 treatment services provided by the managed care  
93 14 contractor through the Iowa plan for behavioral health.  
93 15 Each department shall take the steps necessary to  
93 16 continue the federal waivers as necessary to maintain  
93 17 the level of services.

93 18 4. a. The department shall aggressively pursue  
93 19 options for providing medical assistance or other  
93 20 assistance to individuals with special needs who become  
93 21 ineligible to continue receiving services under the  
93 22 early and periodic screening, diagnostic, and treatment  
93 23 program under the medical assistance program due  
93 24 to becoming 21 years of age who have been approved  
93 25 for additional assistance through the department's  
93 26 exception to policy provisions, but who have health  
93 27 care needs in excess of the funding available through  
93 28 the exception to policy provisions.

93 29 b. Of the funds appropriated in this section,  
93 30 \$100,000 shall be used for participation in one or more  
93 31 pilot projects operated by a private provider to allow  
93 32 the individual or individuals to receive service in the  
93 33 community in accordance with principles established in  
93 34 *Olmstead v.L.C.*, 527 U.S.581 (1999), for the purpose  
93 35 of providing medical assistance or other assistance to  
93 36 individuals with special needs who become ineligible  
93 37 to continue receiving services under the early and  
93 38 periodic screening, diagnosis, and treatment program  
93 39 under the medical assistance program due to becoming  
93 40 21 years of age who have been approved for additional  
93 41 assistance through the department's exception to policy  
93 42 provisions, but who have health care needs in excess  
93 43 of the funding available through the exception to the  
93 44 policy provisions.

93 45 5. Of the funds appropriated in this section, up to  
93 46 \$3,050,082 may be transferred to the field operations  
93 47 or general administration appropriations in this Act

93 48 for operational costs associated with Part D of the  
 93 49 federal Medicare Prescription Drug Improvement and  
 93 50 Modernization Act of 2003, Pub.L.No.108-173.

94 1 6. Of the funds appropriated in this section, up  
 94 2 to \$442,100 may be transferred to the appropriation  
 94 3 in this division of this Act for medical contracts  
 94 4 to be used for clinical assessment services and prior  
 94 5 authorization of services.

94 6 7. A portion of the funds appropriated in this  
 94 7 section may be transferred to the appropriations in  
 94 8 this division of this Act for general administration,  
 94 9 medical contracts, the children's health insurance  
 94 10 program, or field operations to be used for the  
 94 11 state match cost to comply with the payment error  
 94 12 rate measurement (PERM) program for both the medical  
 94 13 assistance and children's health insurance programs  
 94 14 as developed by the centers for Medicare and Medicaid  
 94 15 services of the United States department of health and  
 94 16 human services to comply with the federal Improper  
 94 17 Payments Information Act of 2002, Pub.L.No.107-300.

94 18 8. It is the intent of the general assembly  
 94 19 that the department continue to implement the  
 94 20 recommendations of the assuring better child health  
 94 21 and development initiative II (ABCDII) clinical panel  
 94 22 to the Iowa early and periodic screening, diagnostic,  
 94 23 and treatment services healthy mental development  
 94 24 collaborative board regarding changes to billing  
 94 25 procedures, codes, and eligible service providers.

94 26 9. Of the funds appropriated in this section,  
 94 27 a sufficient amount is allocated to supplement  
 94 28 the incomes of residents of nursing facilities,  
 94 29 intermediate care facilities for persons with mental  
 94 30 illness, and intermediate care facilities for persons  
 94 31 with an intellectual disability, with incomes of less  
 94 32 than \$50 in the amount necessary for the residents to  
 94 33 receive a personal needs allowance of \$50 per month  
 94 34 pursuant to section 249A.30A.

94 35 10. Of the funds appropriated in this section, the  
 94 36 following amounts are transferred to the appropriations  
 94 37 made in this division of this Act for the state mental  
 94 38 health institutes:

94 39 a. Cherokee mental health institute	.....	\$	9,098,425
94 40 b. Clarinda mental health institute	.....	\$	1,977,305
94 41 c. Independence mental health			
94 42 institute	.....	\$	9,045,894
94 43 d. Mount Pleasant mental health institute			
94 44	.....	\$	5,752,587

94 45 11. a. Of the funds appropriated in this section,

94 46 \$7,969,074 is allocated for the state match for a  
94 47 disproportionate share hospital payment of \$19,133,430  
94 48 to hospitals that meet both of the conditions specified  
94 49 in subparagraphs (1) and (2). In addition, the  
94 50 hospitals that meet the conditions specified shall  
95 1 either certify public expenditures or transfer to  
95 2 the medical assistance program an amount equal to  
95 3 provide the nonfederal share for a disproportionate  
95 4 share hospital payment of \$7,500,000. The hospitals  
95 5 that meet the conditions specified shall receive and  
95 6 retain 100 percent of the total disproportionate share  
95 7 hospital payment of \$26,633,430.

95 8 (1) The hospital qualifies for disproportionate  
95 9 share and graduate medical education payments.

95 10 (2) The hospital is an Iowa state-owned hospital  
95 11 with more than 500 beds and eight or more distinct  
95 12 residency specialty or subspecialty programs recognized  
95 13 by the American college of graduate medical education.

95 14 b. Distribution of the disproportionate share  
95 15 payments shall be made on a monthly basis. The total  
95 16 amount of disproportionate share payments including  
95 17 graduate medical education, enhanced disproportionate  
95 18 share, and Iowa state-owned teaching hospital payments  
95 19 shall not exceed the amount of the state's allotment  
95 20 under Pub.L.No.102-234. In addition, the total  
95 21 amount of all disproportionate share payments shall not  
95 22 exceed the hospital-specific disproportionate share  
95 23 limits under Pub.L.No.103-66.

95 24 12. The university of Iowa hospitals and clinics  
95 25 shall either certify public expenditures or transfer to  
95 26 the medical assistance appropriation an amount equal  
95 27 to provide the nonfederal share for increased medical  
95 28 assistance payments for inpatient and outpatient  
95 29 hospital services of \$9,900,000. The university of  
95 30 Iowa hospitals and clinics shall receive and retain 100  
95 31 percent of the total increase in medical assistance  
95 32 payments.

95 33 13. One hundred percent of the nonfederal share of  
95 34 payments to area education agencies that are medical  
95 35 assistance providers for medical assistance-covered  
95 36 services provided to medical assistance-covered  
95 37 children, shall be made from the appropriation made in  
95 38 this section.

95 39 14. Any new or renewed contract entered into by the  
95 40 department with a third party to administer behavioral  
95 41 health services under the medical assistance program  
95 42 shall provide that any interest earned on payments  
95 43 from the state during the state fiscal year shall be

95 44 remitted to the department and treated as recoveries to  
95 45 offset the costs of the medical assistance program.

95 46 15. The department shall continue to implement the  
95 47 provisions in 2007 Iowa Acts, chapter 218, section  
95 48 124 and section 126, as amended by 2008 Iowa Acts,  
95 49 chapter 1188, section 55, relating to eligibility for  
95 50 certain persons with disabilities under the medical  
96 1 assistance program in accordance with the federal  
96 2 Family Opportunity Act.

96 3 16. A portion of the funds appropriated in this  
96 4 section may be transferred to the appropriation in this  
96 5 division of this Act for medical contracts to be used  
96 6 for administrative activities associated with the money  
96 7 follows the person demonstration project.

96 8 17. Of the funds appropriated in this section,  
96 9 \$349,011 shall be used for the administration of the  
96 10 health insurance premium payment program, including  
96 11 salaries, support, maintenance, and miscellaneous  
96 12 purposes.

96 13 18. a. The department may continue to implement  
96 14 cost containment strategies in the fiscal year  
96 15 beginning July 1, 2014, that were recommended by the  
96 16 governor for the fiscal year beginning July 1, 2013, as  
96 17 specified in this Act and may adopt emergency rules for  
96 18 such implementation.

96 19 b. The department may increase the amounts  
96 20 allocated for salaries, support, maintenance, and  
96 21 miscellaneous purposes associated with the medical  
96 22 assistance program, as necessary, to implement the cost  
96 23 containment strategies. The department shall report  
96 24 any such increase to the legislative services agency  
96 25 and the department of management.

96 26 c. If the savings to the medical assistance program  
96 27 exceed the cost for the fiscal year beginning July 1  
96 28 2014, the department may transfer any savings generated  
96 29 for the fiscal year due to medical assistance program  
96 30 cost containment efforts to the appropriation made in  
96 31 this division of this Act for medical contracts or  
96 32 general administration to defray the increased contract  
96 33 costs associated with implementing such efforts.

96 34 d. The department shall report the implementation  
96 35 of any cost containment strategies under this  
96 36 subsection to the individuals specified in this  
96 37 division of this Act for submission of reports on a  
96 38 quarterly basis.

96 39 19. a. Of the funds appropriated in this section,  
96 40 \$900,000 shall be used to continue implementation of  
96 41 the children's mental health home project proposed

96 42 by the department of human services and reported to  
96 43 the general assembly's mental health and disability  
96 44 services study committee in December 2011. Of this  
96 45 amount, up to \$50,000 may be transferred by the  
96 46 department to the appropriation made in this division  
96 47 of this Act to the department for the same fiscal year  
96 48 for general administration to be used for associated  
96 49 administrative expenses and for not more than one  
96 50 full-time equivalent position, in addition to those  
97 1 authorized for the same fiscal year, to be assigned to  
97 2 implementing the project.

97 3 b. Of the funds appropriated in this section, up to  
97 4 \$400,000 may be transferred by the department to the  
97 5 appropriation made to the department in this division  
97 6 of this Act for the same fiscal year for general  
97 7 administration to support the redesign of mental  
97 8 health and disability services and the state balancing  
97 9 incentive payments program planning and implementation  
97 10 activities. The funds may be used for contracts or for  
97 11 personnel in addition to the amounts appropriated for  
97 12 and the positions authorized for general administration  
97 13 for the same fiscal year.

97 14 c. Of the funds appropriated in this section, up to  
97 15 \$3,000,000 may be transferred by the department to the  
97 16 appropriations made to the department in this division  
97 17 of this Act for the same fiscal year for general  
97 18 administration or medical contracts to be used to  
97 19 support the continued development and implementation of  
97 20 standardized assessment tools for persons with mental  
97 21 illness, an intellectual disability, a developmental  
97 22 disability, or a brain injury.

97 23 d. For the fiscal year beginning July 1, 2014, and  
97 24 ending June 30, 2015, the replacement generation tax  
97 25 revenues required to be deposited in the property tax  
97 26 relief fund pursuant to section 437A.8, subsection  
97 27 4, paragraph "d", and section 437A.15, subsection  
97 28 3, paragraph "f", shall instead be credited to and  
97 29 supplement the appropriation made in this section and  
97 30 used for the allocations made in this subsection.

97 31 20. The department shall continue to administer  
97 32 to the state balancing incentive payments program as  
97 33 specified in 2012 Iowa Acts, chapter 1133, section 14.

97 34 21. Of the funds appropriated in this section,  
97 35 \$1,000,000 shall be used for the autism support program  
97 36 created in chapter 225D, as enacted in this Act.

97 37 Sec. 96. MEDICAL CONTRACTS. There is appropriated  
97 38 from the general fund of the state to the department of

Amends SF 2336 (FY 2013 Health and Human Services Appropriations Act) to eliminate the savings cap on the adjustment to physician

97 39 human services for the fiscal year beginning July 1,  
 97 40 2014, and ending June 30, 2015, the following amount,  
 97 41 or so much thereof as is necessary, to be used for the  
 97 42 purpose designated:  
 97 43 For medical contracts:  
 97 44 ..... \$ 4,260,375  
 97 45 1. The department of inspections and appeals  
 97 46 shall provide all state matching funds for survey and  
 97 47 certification activities performed by the department  
 97 48 of inspections and appeals. The department of human  
 97 49 services is solely responsible for distributing the  
 97 50 federal matching funds for such activities.  
 98 1 2. Of the funds appropriated in this section,  
 98 2 \$25,000 shall be used for continuation of home and  
 98 3 community-based services waiver quality assurance  
 98 4 programs, including the review and streamlining of  
 98 5 processes and policies related to oversight and quality  
 98 6 management to meet state and federal requirements.  
 98 7 3. Of the amount appropriated in this section, up  
 98 8 to \$100,000 may be transferred to the appropriation for  
 98 9 general administration in this division of this Act to  
 98 10 be used for additional full-time equivalent positions  
 98 11 in the development of key health initiatives such as  
 98 12 cost containment, development and oversight of managed  
 98 13 care programs, and development of health strategies  
 98 14 targeted toward improved quality and reduced costs in  
 98 15 the Medicaid program.  
 98 16 4. Of the funds appropriated in this section,  
 98 17 \$37,500 shall be used for continued implementation of a  
 98 18 uniform cost report.  
 98 19 5. Of the funds appropriated in this section,  
 98 20 \$500,000 shall be used for planning and development, in  
 98 21 cooperation with the department of public health, of a  
 98 22 phased-in program to provide a dental home for children  
 98 23 in accordance with section 249J.14.  
 98 24 Sec. 97. STATE SUPPLEMENTARY ASSISTANCE.  
 98 25 1. There is appropriated from the general fund of  
 98 26 the state to the department of human services for the  
 98 27 fiscal year beginning July 1, 2014, and ending June 30,  
 98 28 2015, the following amount, or so much thereof as is  
 98 29 necessary, to be used for the purpose designated:  
 98 30 For the state supplementary assistance program:  
 98 31 ..... \$ 8,256,087  
 98 32 2. The department shall increase the personal needs  
 98 33 allowance for residents of residential care facilities  
 98 34 by the same percentage and at the same time as federal  
 98 35 supplemental security income and federal social  
 98 36 security benefits are increased due to a recognized

reimbursement rates by applying a site-of-service differential to reflect the cost of physician services when provided in a health facility setting instead of a physicians office.  
  
 DETAIL: This change is estimated to save an additional \$1,000,000 in FY 2014.

98 37 increase in the cost of living. The department may  
98 38 adopt emergency rules to implement this subsection.  
98 39 3. If during the fiscal year beginning July 1,  
98 40 2013, the department projects that state supplementary  
98 41 assistance expenditures for a calendar year will not  
98 42 meet the federal pass-through requirement specified  
98 43 in Tit.XVI of the federal Social Security Act,  
98 44 section 1618, as codified in 42 U.S.C.§1382g,  
98 45 the department may take actions including but not  
98 46 limited to increasing the personal needs allowance  
98 47 for residential care facility residents and making  
98 48 programmatic adjustments or upward adjustments of the  
98 49 residential care facility or in-home health-related  
98 50 care reimbursement rates prescribed in this division of  
99 1 this Act to ensure that federal requirements are met.  
99 2 In addition, the department may make other programmatic  
99 3 and rate adjustments necessary to remain within the  
99 4 amount appropriated in this section while ensuring  
99 5 compliance with federal requirements. The department  
99 6 may adopt emergency rules to implement the provisions  
99 7 of this subsection.

99 8 Sec. 98. CHILDREN'S HEALTH INSURANCE PROGRAM.  
99 9 1. There is appropriated from the general fund of  
99 10 the state to the department of human services for the  
99 11 fiscal year beginning July 1, 2014, and ending June 30,  
99 12 2015, the following amount, or so much thereof as is  
99 13 necessary, to be used for the purpose designated:  
99 14 For maintenance of the healthy and well kids in Iowa  
99 15 (hawk-i) program pursuant to chapter 514I, including  
99 16 supplemental dental services, for receipt of federal  
99 17 financial participation under Tit.XXI of the federal  
99 18 Social Security Act, which creates the children's  
99 19 health insurance program:  
99 20 ..... \$ 18,403,051

99 21 2. Of the funds appropriated in this section,  
99 22 \$70,725 is allocated for continuation of the contract  
99 23 for outreach with the department of public health.

99 24 Sec. 99. CHILD CARE ASSISTANCE. There is  
99 25 appropriated from the general fund of the state to  
99 26 the department of human services for the fiscal year  
99 27 beginning July 1, 2014, and ending June 30, 2015, the  
99 28 following amount, or so much thereof as is necessary,  
99 29 to be used for the purpose designated:  
99 30 For child care programs:  
99 31 ..... \$ 29,632,171

99 32 1. Of the funds appropriated in this section,  
99 33 \$25,704,869 shall be used for state child care  
99 34 assistance in accordance with section 237A.13.

99 35 2. Nothing in this section shall be construed or  
99 36 is intended as or shall imply a grant of entitlement  
99 37 for services to persons who are eligible for assistance  
99 38 due to an income level consistent with the waiting  
99 39 list requirements of section 237A.13. Any state  
99 40 obligation to provide services pursuant to this section  
99 41 is limited to the extent of the funds appropriated in  
99 42 this section.

99 43 3. Of the funds appropriated in this section,  
99 44 \$216,227 is allocated for the statewide program for  
99 45 child care resource and referral services under section  
99 46 237A.26. A list of the registered and licensed child  
99 47 care facilities operating in the area served by a  
99 48 child care resource and referral service shall be made  
99 49 available to the families receiving state child care  
99 50 assistance in that area.

100 1 4. Of the funds appropriated in this section,  
100 2 \$468,487 is allocated for child care quality  
100 3 improvement initiatives including but not limited to  
100 4 the voluntary quality rating system in accordance with  
100 5 section 237A.30.

100 6 5. Of the funds appropriated in this section,  
100 7 \$67,589 shall be used to conduct fingerprint-based  
100 8 national criminal history record checks of home-based  
100 9 child care providers pursuant to section 237A.5,  
100 10 subsection 2, through the United States department of  
100 11 justice, federal bureau of investigation.

100 12 6. Of the funds appropriated in this section,  
100 13 \$3,175,000 shall be credited to the school ready  
100 14 children grants account in the early childhood Iowa  
100 15 fund. The moneys credited to the account pursuant  
100 16 to this subsection shall be distributed by the early  
100 17 childhood Iowa board by applying the formula for  
100 18 distribution of moneys from the account.

100 19 7. The department may use any of the funds  
100 20 appropriated in this section as a match to obtain  
100 21 federal funds for use in expanding child care  
100 22 assistance and related programs. For the purpose of  
100 23 expenditures of state and federal child care funding,  
100 24 funds shall be considered obligated at the time  
100 25 expenditures are projected or are allocated to the  
100 26 department's service areas. Projections shall be based  
100 27 on current and projected caseload growth, current and  
100 28 projected provider rates, staffing requirements for  
100 29 eligibility determination and management of program  
100 30 requirements including data systems management,  
100 31 staffing requirements for administration of the  
100 32 program, contractual and grant obligations and any

100 33 transfers to other state agencies, and obligations for  
100 34 decategorization or innovation projects.

100 35 8. A portion of the state match for the federal  
100 36 child care and development block grant shall be  
100 37 provided as necessary to meet federal matching  
100 38 funds requirements through the state general fund  
100 39 appropriation made for child development grants and  
100 40 other programs for at-risk children in section 279.51.

100 41 9. If a uniform reduction ordered by the governor  
100 42 under section 8.31 or other operation of law,  
100 43 transfer, or federal funding reduction reduces the  
100 44 appropriation made in this section for the fiscal year,  
100 45 the percentage reduction in the amount paid out to or  
100 46 on behalf of the families participating in the state  
100 47 child care assistance program shall be equal to or  
100 48 less than the percentage reduction made for any other  
100 49 purpose payable from the appropriation made in this  
100 50 section and the federal funding relating to it. The  
101 1 percentage reduction to the other allocations made in  
101 2 this section shall be the same as the uniform reduction  
101 3 ordered by the governor or the percentage change of the  
101 4 federal funding reduction, as applicable. If there is  
101 5 an unanticipated increase in federal funding provided  
101 6 for state child care assistance, the entire amount  
101 7 of the increase shall be used for state child care  
101 8 assistance payments. If the appropriations made for  
101 9 purposes of the state child care assistance program for  
101 10 the fiscal year are determined to be insufficient, it  
101 11 is the intent of the general assembly to appropriate  
101 12 sufficient funding for the fiscal year in order to  
101 13 avoid establishment of waiting list requirements.

101 14 10. Notwithstanding section 8.33, moneys advanced  
101 15 for purposes of the programs developed by early  
101 16 childhood lowa areas, advanced for purposes of  
101 17 wraparound child care, or received from the federal  
101 18 appropriations made for the purposes of this section  
101 19 that remain unencumbered or unobligated at the close  
101 20 of the fiscal year shall not revert to any fund but  
101 21 shall remain available for expenditure for the purposes  
101 22 designated until the close of the succeeding fiscal  
101 23 year.

101 24 Sec. 100. JUVENILE INSTITUTIONS. There is  
101 25 appropriated from the general fund of the state to  
101 26 the department of human services for the fiscal year  
101 27 beginning July 1, 2014, and ending June 30, 2015, the  
101 28 following amounts, or so much thereof as is necessary,  
101 29 to be used for the purposes designated:

101 30 1. For operation of the Iowa juvenile home at

101 31 Toledo and for salaries, support, maintenance, and  
 101 32 miscellaneous purposes, and for not more than the  
 101 33 following full-time equivalent positions:  
 101 34 ..... \$ 4,429,678  
 101 35 ..... FTEs 114.00

101 36 2. For operation of the state training school at  
 101 37 Eldora and for salaries, support, maintenance, and  
 101 38 miscellaneous purposes, and for not more than the  
 101 39 following full-time equivalent positions:  
 101 40 ..... \$ 5,628,485  
 101 41 ..... FTEs 164.30

101 42 Of the funds appropriated in this subsection,  
 101 43 \$45,575 shall be used for distribution to licensed  
 101 44 classroom teachers at this and other institutions under  
 101 45 the control of the department of human services based  
 101 46 upon the average student yearly enrollment at each  
 101 47 institution as determined by the department.

101 48 3. A portion of the moneys appropriated in this  
 101 49 section shall be used by the state training school and  
 101 50 by the Iowa juvenile home for grants for adolescent  
 102 1 pregnancy prevention activities at the institutions in  
 102 2 the fiscal year beginning July 1, 2014.

102 3 Sec. 101. CHILD AND FAMILY SERVICES.

102 4 1. There is appropriated from the general fund of  
 102 5 the state to the department of human services for the  
 102 6 fiscal year beginning July 1, 2014, and ending June 30,  
 102 7 2015, the following amount, or so much thereof as is  
 102 8 necessary, to be used for the purpose designated:

102 9 For child and family services:  
 102 10 ..... \$ 40,637,473

102 11 2. Up to \$2,600,000 of the amount of federal  
 102 12 temporary assistance for needy families block grant  
 102 13 funding appropriated in this division of this Act for  
 102 14 child and family services shall be made available for  
 102 15 purposes of juvenile delinquent graduated sanction  
 102 16 services.

102 17 3. The department may transfer funds appropriated  
 102 18 in this section as necessary to pay the nonfederal  
 102 19 costs of services reimbursed under the medical  
 102 20 assistance program, state child care assistance  
 102 21 program, or the family investment program which are  
 102 22 provided to children who would otherwise receive  
 102 23 services paid under the appropriation in this section.  
 102 24 The department may transfer funds appropriated in this  
 102 25 section to the appropriations made in this division  
 102 26 of this Act for general administration and for field  
 102 27 operations for resources necessary to implement and  
 102 28 operate the services funded in this section.

102 29 4. a. Of the funds appropriated in this section,  
102 30 up to \$15,418,549 is allocated as the statewide  
102 31 expenditure target under section 232.143 for group  
102 32 foster care maintenance and services. If the  
102 33 department projects that such expenditures for the  
102 34 fiscal year will be less than the target amount  
102 35 allocated in this lettered paragraph, the department  
102 36 may reallocate the excess to provide additional  
102 37 funding for shelter care or the child welfare emergency  
102 38 services addressed with the allocation for shelter  
102 39 care.

102 40 b. If at any time after September 30, 2014,  
102 41 annualization of a service area's current expenditures  
102 42 indicates a service area is at risk of exceeding its  
102 43 group foster care expenditure target under section  
102 44 232.143 by more than 5 percent, the department and  
102 45 juvenile court services shall examine all group  
102 46 foster care placements in that service area in order  
102 47 to identify those which might be appropriate for  
102 48 termination. In addition, any aftercare services  
102 49 believed to be needed for the children whose  
102 50 placements may be terminated shall be identified. The  
103 1 department and juvenile court services shall initiate  
103 2 action to set dispositional review hearings for the  
103 3 placements identified. In such a dispositional review  
103 4 hearing, the juvenile court shall determine whether  
103 5 needed aftercare services are available and whether  
103 6 termination of the placement is in the best interest of  
103 7 the child and the community.

103 8 5. In accordance with the provisions of section  
103 9 232.188, the department shall continue the child  
103 10 welfare and juvenile justice funding initiative during  
103 11 fiscal year 2014-2015. Of the funds appropriated in  
103 12 this section, \$858,877 is allocated specifically for  
103 13 expenditure for fiscal year 2014-2015 through the  
103 14 decategorization service funding pools and governance  
103 15 boards established pursuant to section 232.188.

103 16 6. A portion of the funds appropriated in this  
103 17 section may be used for emergency family assistance  
103 18 to provide other resources required for a family  
103 19 participating in a family preservation or reunification  
103 20 project or successor project to stay together or to be  
103 21 reunified.

103 22 7. Notwithstanding section 234.35 or any other  
103 23 provision of law to the contrary, state funding for  
103 24 shelter care and the child welfare emergency services  
103 25 contracting implemented to provide for or prevent the  
103 26 need for shelter care shall be limited to \$3,215,934.

103 27 8. Federal funds received by the state during  
103 28 the fiscal year beginning July 1, 2013, as the  
103 29 result of the expenditure of state funds appropriated  
103 30 during a previous state fiscal year for a service or  
103 31 activity funded under this section are appropriated  
103 32 to the department to be used as additional funding  
103 33 for services and purposes provided for under this  
103 34 section. Notwithstanding section 8.33, moneys  
103 35 received in accordance with this subsection that remain  
103 36 unencumbered or unobligated at the close of the fiscal  
103 37 year shall not revert to any fund but shall remain  
103 38 available for the purposes designated until the close  
103 39 of the succeeding fiscal year.

103 40 9. a. Of the funds appropriated in this section,  
103 41 up to \$1,031,244 is allocated for the payment of  
103 42 the expenses of court-ordered services provided to  
103 43 juveniles who are under the supervision of juvenile  
103 44 court services, which expenses are a charge upon the  
103 45 state pursuant to section 232.141, subsection 4. Of  
103 46 the amount allocated in this lettered paragraph,  
103 47 up to \$778,144 shall be made available to provide  
103 48 school-based supervision of children adjudicated under  
103 49 chapter 232, of which not more than \$7,500 may be used  
103 50 for the purpose of training. A portion of the cost of  
104 1 each school-based liaison officer shall be paid by the  
104 2 school district or other funding source as approved by  
104 3 the chief juvenile court officer.

104 4 b. Of the funds appropriated in this section, up to  
104 5 \$374,493 is allocated for the payment of the expenses  
104 6 of court-ordered services provided to children who are  
104 7 under the supervision of the department, which expenses  
104 8 are a charge upon the state pursuant to section  
104 9 232.141, subsection 4.

104 10 c. Notwithstanding section 232.141 or any other  
104 11 provision of law to the contrary, the amounts allocated  
104 12 in this subsection shall be distributed to the  
104 13 judicial districts as determined by the state court  
104 14 administrator and to the department's service areas as  
104 15 determined by the administrator of the department's  
104 16 division of child and family services. The state court  
104 17 administrator and the division administrator shall make  
104 18 the determination of the distribution amounts on or  
104 19 before June 15, 2014.

104 20 d. Notwithstanding chapter 232 or any other  
104 21 provision of law to the contrary, a district or  
104 22 juvenile court shall not order any service which is  
104 23 a charge upon the state pursuant to section 232.141  
104 24 if there are insufficient court-ordered services

104 25 funds available in the district court or departmental  
104 26 service area distribution amounts to pay for the  
104 27 service. The chief juvenile court officer and the  
104 28 departmental service area manager shall encourage use  
104 29 of the funds allocated in this subsection such that  
104 30 there are sufficient funds to pay for all court-related  
104 31 services during the entire year. The chief juvenile  
104 32 court officers and departmental service area managers  
104 33 shall attempt to anticipate potential surpluses and  
104 34 shortfalls in the distribution amounts and shall  
104 35 cooperatively request the state court administrator  
104 36 or division administrator to transfer funds between  
104 37 the judicial districts' or departmental service areas'  
104 38 distribution amounts as prudent.

104 39 e. Notwithstanding any provision of law to the  
104 40 contrary, a district or juvenile court shall not order  
104 41 a county to pay for any service provided to a juvenile  
104 42 pursuant to an order entered under chapter 232 which  
104 43 is a charge upon the state under section 232.141,  
104 44 subsection 4.

104 45 f. Of the funds allocated in this subsection, not  
104 46 more than \$41,500 may be used by the judicial branch  
104 47 for administration of the requirements under this  
104 48 subsection.

104 49 g. Of the funds allocated in this subsection,  
104 50 \$8,500 shall be used by the department of human  
105 1 services to support the interstate commission for  
105 2 juveniles in accordance with the interstate compact for  
105 3 juveniles as provided in section 232.173.

105 4 10. Of the funds appropriated in this section,  
105 5 \$3,011,301 is allocated for juvenile delinquent  
105 6 graduated sanctions services. Any state funds saved as  
105 7 a result of efforts by juvenile court services to earn  
105 8 federal Tit.IV-E match for juvenile court services  
105 9 administration may be used for the juvenile delinquent  
105 10 graduated sanctions services.

105 11 11. Of the funds appropriated in this section,  
105 12 \$644,143 is transferred to the department of public  
105 13 health to be used for the child protection center  
105 14 grant program in accordance with section 135.118. The  
105 15 grant amounts under the program shall be equalized so  
105 16 that each center receives a uniform amount of at least  
105 17 \$122,500.

105 18 12. If the department receives federal approval  
105 19 to implement a waiver under Tit.IV-E of the federal  
105 20 Social Security Act to enable providers to serve  
105 21 children who remain in the children's families and  
105 22 communities, for purposes of eligibility under the

105 23 medical assistance program, children who participate in  
105 24 the waiver shall be considered to be placed in foster  
105 25 care.

105 26 13. Of the funds appropriated in this section,  
105 27 \$1,546,188 is allocated for the preparation for adult  
105 28 living program pursuant to section 234.46.

105 29 14. Of the funds appropriated in this section,  
105 30 \$260,075 shall be used for juvenile drug courts.  
105 31 The amount allocated in this subsection shall be  
105 32 distributed as follows:

105 33 To the judicial branch for salaries to assist with  
105 34 the operation of juvenile drug court programs operated  
105 35 in the following jurisdictions:

105 36	a. Marshall county:		
105 37	.....	\$	31,354
105 38	b. Woodbury county:		
105 39	.....	\$	62,841
105 40	c. Polk county:		
105 41	.....	\$	97,946
105 42	d. The third judicial district:		
105 43	.....	\$	33,967
105 44	e. The eighth judicial district:		
105 45	.....	\$	33,967

105 46 15. Of the funds appropriated in this section,  
105 47 \$113,669 shall be used for the public purpose of  
105 48 continuing a grant to a nonprofit human services  
105 49 organization providing services to individuals and  
105 50 families in multiple locations in southwest Iowa and  
106 1 Nebraska for support of a project providing immediate,  
106 2 sensitive support and forensic interviews, medical  
106 3 exams, needs assessments, and referrals for victims of  
106 4 child abuse and their nonoffending family members.

106 5 16. Of the funds appropriated in this section,  
106 6 \$100,295 is allocated for the foster care youth council  
106 7 approach of providing a support network to children  
106 8 placed in foster care.

106 9 17. Of the funds appropriated in this section,  
106 10 \$101,000 is allocated for use pursuant to section  
106 11 235A.1 for continuation of the initiative to address  
106 12 child sexual abuse implemented pursuant to 2007 Iowa  
106 13 Acts, chapter 218, section 18, subsection 21.

106 14 18. Of the funds appropriated in this section,  
106 15 \$315,120 is allocated for the community partnership for  
106 16 child protection sites.

106 17 19. Of the funds appropriated in this section,  
106 18 \$185,625 is allocated for the department's minority  
106 19 youth and family projects under the redesign of the  
106 20 child welfare system.

106 21 20. Of the funds appropriated in this section,  
106 22 \$718,298 is allocated for funding of the community  
106 23 circle of care collaboration for children and youth in  
106 24 northeast Iowa.

106 25 21. Of the funds appropriated in this section,  
106 26 at least \$73,579 shall be used for the child welfare  
106 27 training academy.

106 28 22. Of the funds appropriated in this section,  
106 29 \$12,500 shall be used for the public purpose of  
106 30 continuation of a grant to a child welfare services  
106 31 provider headquartered in a county with a population  
106 32 between 205,000 and 215,000 in the latest certified  
106 33 federal census that provides multiple services  
106 34 including but not limited to a psychiatric medical  
106 35 institution for children, shelter, residential  
106 36 treatment, after school programs, school-based  
106 37 programming, and an Asperger's syndrome program, to  
106 38 be used for support services for children with autism  
106 39 spectrum disorder and their families.

106 40 23. Of the funds appropriated in this section,  
106 41 \$12,500 shall be used for the public purpose of  
106 42 continuing a grant to a hospital-based provider  
106 43 headquartered in a county with a population between  
106 44 90,000 and 95,000 in the latest certified federal  
106 45 census that provides multiple services including but  
106 46 not limited to diagnostic, therapeutic, and behavioral  
106 47 services to individuals with autism spectrum disorder  
106 48 across the lifespan. The grant recipient shall utilize  
106 49 the funds to continue the pilot project to determine  
106 50 the necessary support services for children with autism  
107 1 spectrum disorder and their families to be included in  
107 2 the children's disabilities services system. The grant  
107 3 recipient shall submit findings and recommendations  
107 4 based upon the results of the pilot project to the  
107 5 individuals specified in this division of this Act for  
107 6 submission of reports by December 31, 2013.

107 7 24. Of the funds appropriated in this section,  
107 8 \$163,974 shall be used for continuation of the central  
107 9 Iowa system of care program grant through June 30,  
107 10 2015.

107 11 25. Of the funds appropriated in this section,  
107 12 \$80,000 shall be used for the public purpose of the  
107 13 continuation of a system of care grant implemented in  
107 14 Cerro Gordo and Linn counties.

107 15 26. Of the funds appropriated in this section,  
107 16 at least \$12,500 shall be used to continue and to  
107 17 expand the foster care respite pilot program in which  
107 18 postsecondary students in social work and other human

107 19 services-related programs receive experience by  
107 20 assisting family foster care providers with respite and  
107 21 other support.  
107 22 Sec. 102. ADOPTION SUBSIDY.  
107 23 1. There is appropriated from the general fund of  
107 24 the state to the department of human services for the  
107 25 fiscal year beginning July 1, 2014, and ending June 30,  
107 26 2015, the following amount, or so much thereof as is  
107 27 necessary, to be used for the purpose designated:  
107 28 For adoption subsidy payments and services:  
107 29 ..... \$ 19,578,416  
107 30 2. The department may transfer funds appropriated  
107 31 in this section to the appropriation made in this  
107 32 division of this Act for general administration for  
107 33 costs paid from the appropriation relating to adoption  
107 34 subsidy.  
107 35 3. Federal funds received by the state during the  
107 36 fiscal year beginning July 1, 2014, as the result of  
107 37 the expenditure of state funds during a previous state  
107 38 fiscal year for a service or activity funded under  
107 39 this section are appropriated to the department to  
107 40 be used as additional funding for the services and  
107 41 activities funded under this section. Notwithstanding  
107 42 section 8.33, moneys received in accordance with this  
107 43 subsection that remain unencumbered or unobligated at  
107 44 the close of the fiscal year shall not revert to any  
107 45 fund but shall remain available for expenditure for the  
107 46 purposes designated until the close of the succeeding  
107 47 fiscal year.  
107 48 Sec. 103. JUVENILE DETENTION HOME FUND. Moneys  
107 49 deposited in the juvenile detention home fund  
107 50 created in section 232.142 during the fiscal year  
108 1 beginning July 1, 2014, and ending June 30, 2015, are  
108 2 appropriated to the department of human services for  
108 3 the fiscal year beginning July 1, 2014, and ending  
108 4 June 30, 2015, for distribution of an amount equal  
108 5 to a percentage of the costs of the establishment,  
108 6 improvement, operation, and maintenance of county or  
108 7 multicounty juvenile detention homes in the fiscal  
108 8 year beginning July 1, 2013. Moneys appropriated for  
108 9 distribution in accordance with this section shall be  
108 10 allocated among eligible detention homes, prorated on  
108 11 the basis of an eligible detention home's proportion  
108 12 of the costs of all eligible detention homes in the  
108 13 fiscal year beginning July 1, 2013. The percentage  
108 14 figure shall be determined by the department based on  
108 15 the amount available for distribution for the fund.  
108 16 Notwithstanding section 232.142, subsection 3, the

108 17 financial aid payable by the state under that provision  
108 18 for the fiscal year beginning July 1, 2014, shall be  
108 19 limited to the amount appropriated for the purposes of  
108 20 this section.

108 21 Sec. 104. FAMILY SUPPORT SUBSIDY PROGRAM.

108 22 1. There is appropriated from the general fund of  
108 23 the state to the department of human services for the  
108 24 fiscal year beginning July 1, 2014, and ending June 30,  
108 25 2015, the following amount, or so much thereof as is  
108 26 necessary, to be used for the purpose designated:  
108 27 For the family support subsidy program subject  
108 28 to the enrollment restrictions in section 225C.37,  
108 29 subsection 3:  
108 30 ..... \$ 497,478

108 31 2. The department shall use at least \$192,750 of  
108 32 the moneys appropriated in this section for the family  
108 33 support center component of the comprehensive family  
108 34 support program under section 225C.47. Not more than  
108 35 \$12,500 of the amount allocated in this subsection  
108 36 shall be used for administrative costs.

108 37 3. If at any time during the fiscal year, the  
108 38 amount of funding available for the family support  
108 39 subsidy program is reduced from the amount initially  
108 40 used to establish the figure for the number of family  
108 41 members for whom a subsidy is to be provided at any one  
108 42 time during the fiscal year, notwithstanding section  
108 43 225C.38, subsection 2, the department shall revise the  
108 44 figure as necessary to conform to the amount of funding  
108 45 available.

108 46 Sec. 105. CONNER DECREE. There is appropriated  
108 47 from the general fund of the state to the department of  
108 48 human services for the fiscal year beginning July 1,  
108 49 2014, and ending June 30, 2015, the following amount,  
108 50 or so much thereof as is necessary, to be used for the  
109 1 purpose designated:  
109 2 For building community capacity through the  
109 3 coordination and provision of training opportunities  
109 4 in accordance with the consent decree of Conner v.  
109 5 Branstad, No.4-86-CV-30871(S.D. Iowa, July 14, 1994):  
109 6 ..... \$ 16,811

109 7 Sec. 106. MENTAL HEALTH INSTITUTES. There is  
109 8 appropriated from the general fund of the state to  
109 9 the department of human services for the fiscal year  
109 10 beginning July 1, 2014, and ending June 30, 2015, the  
109 11 following amounts, or so much thereof as is necessary,  
109 12 to be used for the purposes designated:  
109 13 1. For the state mental health institute at  
109 14 Cherokee for salaries, support, maintenance, and

109 15 miscellaneous purposes, and for not more than the  
109 16 following full-time equivalent positions:  
109 17 ..... \$ 2,987,529  
109 18 ..... FTEs 163.50  
109 19 2. For the state mental health institute at  
109 20 Clarinda for salaries, support, maintenance, and  
109 21 miscellaneous purposes, and for not more than the  
109 22 following full-time equivalent positions:  
109 23 ..... \$ 3,386,230  
109 24 ..... FTEs 86.10  
109 25 3. For the state mental health institute at  
109 26 Independence for salaries, support, maintenance, and  
109 27 miscellaneous purposes, and for not more than the  
109 28 following full-time equivalent positions:  
109 29 ..... \$ 5,169,686  
109 30 ..... FTEs 232.00  
109 31 4. For the state mental health institute at Mount  
109 32 Pleasant for salaries, support, maintenance, and  
109 33 miscellaneous purposes, and for not more than the  
109 34 following full-time equivalent positions:  
109 35 ..... \$ 693,639  
109 36 ..... FTEs 97.92  
109 37 Sec. 107. STATE RESOURCE CENTERS.  
109 38 1. There is appropriated from the general fund of  
109 39 the state to the department of human services for the  
109 40 fiscal year beginning July 1, 2014, and ending June 30,  
109 41 2015, the following amounts, or so much thereof as is  
109 42 necessary, to be used for the purposes designated:  
109 43 a. For the state resource center at Glenwood for  
109 44 salaries, support, maintenance, and miscellaneous  
109 45 purposes:  
109 46 ..... \$ 10,023,260  
109 47 b. For the state resource center at Woodward for  
109 48 salaries, support, maintenance, and miscellaneous  
109 49 purposes:  
109 50 ..... \$ 6,904,783  
110 1 2. The department may continue to bill for state  
110 2 resource center services utilizing a scope of services  
110 3 approach used for private providers of ICFID services,  
110 4 in a manner which does not shift costs between the  
110 5 medical assistance program, counties, or other sources  
110 6 of funding for the state resource centers.  
110 7 3. The state resource centers may expand the  
110 8 time-limited assessment and respite services during the  
110 9 fiscal year.  
110 10 4. If the department's administration and the  
110 11 department of management concur with a finding by a  
110 12 state resource center's superintendent that projected

110 13 revenues can reasonably be expected to pay the salary  
 110 14 and support costs for a new employee position, or  
 110 15 that such costs for adding a particular number of new  
 110 16 positions for the fiscal year would be less than the  
 110 17 overtime costs if new positions would not be added, the  
 110 18 superintendent may add the new position or positions.  
 110 19 If the vacant positions available to a resource center  
 110 20 do not include the position classification desired to  
 110 21 be filled, the state resource center's superintendent  
 110 22 may reclassify any vacant position as necessary to  
 110 23 fill the desired position. The superintendents of the  
 110 24 state resource centers may, by mutual agreement, pool  
 110 25 vacant positions and position classifications during  
 110 26 the course of the fiscal year in order to assist one  
 110 27 another in filling necessary positions.

110 28 5. If existing capacity limitations are reached  
 110 29 in operating units, a waiting list is in effect  
 110 30 for a service or a special need for which a payment  
 110 31 source or other funding is available for the service  
 110 32 or to address the special need, and facilities for  
 110 33 the service or to address the special need can be  
 110 34 provided within the available payment source or other  
 110 35 funding, the superintendent of a state resource center  
 110 36 may authorize opening not more than two units or  
 110 37 other facilities and begin implementing the service  
 110 38 or addressing the special need during fiscal year  
 110 39 2014-2015.

110 40 Sec. 108. SEXUALLY VIOLENT PREDATORS.

110 41 1. There is appropriated from the general fund of  
 110 42 the state to the department of human services for the  
 110 43 fiscal year beginning July 1, 2014, and ending June 30,  
 110 44 2015, the following amount, or so much thereof as is  
 110 45 necessary, to be used for the purpose designated:

110 46 For costs associated with the commitment and  
 110 47 treatment of sexually violent predators in the unit  
 110 48 located at the state mental health institute at  
 110 49 Cherokee, including costs of legal services and  
 110 50 other associated costs, including salaries, support,  
 111 1 maintenance, and miscellaneous purposes, and for not  
 111 2 more than the following full-time equivalent positions:  
 111 3 ..... \$ 5,458,485  
 111 4 ..... FTEs 124.50

111 5 2. Unless specifically prohibited by law, if the  
 111 6 amount charged provides for recoupment of at least  
 111 7 the entire amount of direct and indirect costs, the  
 111 8 department of human services may contract with other  
 111 9 states to provide care and treatment of persons placed  
 111 10 by the other states at the unit for sexually violent

111 11 predators at Cherokee. The moneys received under such  
 111 12 a contract shall be considered to be repayment receipts  
 111 13 and used for the purposes of the appropriation made in  
 111 14 this section.

111 15 Sec. 109. FIELD OPERATIONS. There is appropriated  
 111 16 from the general fund of the state to the department of  
 111 17 human services for the fiscal year beginning July 1,  
 111 18 2014, and ending June 30, 2015, the following amount,  
 111 19 or so much thereof as is necessary, to be used for the  
 111 20 purposes designated:

111 21 For field operations, including salaries, support,  
 111 22 maintenance, and miscellaneous purposes, and for not  
 111 23 more than the following full-time equivalent positions:  
 111 24 ..... \$ 31,365,837  
 111 25 ..... FTEs 1,781.00

111 26 Priority in filling full-time equivalent positions  
 111 27 shall be given to those positions related to child  
 111 28 protection services and eligibility determination for  
 111 29 low-income families.

111 30 Sec. 110. GENERAL ADMINISTRATION. There is  
 111 31 appropriated from the general fund of the state to  
 111 32 the department of human services for the fiscal year  
 111 33 beginning July 1, 2014, and ending June 30, 2015, the  
 111 34 following amount, or so much thereof as is necessary,  
 111 35 to be used for the purpose designated:

111 36 For general administration, including salaries,  
 111 37 support, maintenance, and miscellaneous purposes, and  
 111 38 for not more than the following full-time equivalent  
 111 39 positions:  
 111 40 ..... \$ 7,725,023  
 111 41 ..... FTEs 307.00

111 42 1. Of the funds appropriated in this section,  
 111 43 \$19,272 allocated for the prevention of disabilities  
 111 44 policy council established in section 225B.3.

111 45 2. The department shall report at least monthly  
 111 46 to the legislative services agency concerning the  
 111 47 department's operational and program expenditures.

111 48 3. Of the funds appropriated in this section,  
 111 49 \$25,000 shall be transferred to the Iowa finance  
 111 50 authority to be used for administrative support of the  
 112 1 council on homelessness established in section 16.100A  
 112 2 and for the council to fulfill its duties in addressing  
 112 3 and reducing homelessness in the state.

112 4 4. Of the funds appropriated in this section,  
 112 5 \$75,000 shall be used to continue the contract for the  
 112 6 provision of a program to provide technical assistance,  
 112 7 support, and consultation to providers of habilitation  
 112 8 services and home and community-based services waiver

112 9 services for adults with disabilities under the medical  
112 10 assistance program.

112 11 Sec. 111. VOLUNTEERS. There is appropriated from  
112 12 the general fund of the state to the department of  
112 13 human services for the fiscal year beginning July 1,  
112 14 2014, and ending June 30, 2015, the following amount,  
112 15 or so much thereof as is necessary, to be used for the  
112 16 purpose designated:

112 17 For development and coordination of volunteer  
112 18 services:  
112 19 ..... \$ 42,330

112 20 Sec. 112. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY  
112 21 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED  
112 22 UNDER THE DEPARTMENT OF HUMAN SERVICES.

112 23 1. a. (1) For the fiscal year beginning July 1,  
112 24 2014, the total state funding amount for the nursing  
112 25 facility budget shall not exceed \$267,712,511.

112 26 (2) The department, in cooperation with nursing  
112 27 facility representatives, shall review projections for  
112 28 state funding expenditures for reimbursement of nursing  
112 29 facilities on a quarterly basis and the department  
112 30 shall determine if an adjustment to the medical  
112 31 assistance reimbursement rate is necessary in order to  
112 32 provide reimbursement within the state funding amount  
112 33 for the fiscal year. Notwithstanding 2001 Iowa Acts,  
112 34 chapter 192, section 4, subsection 2, paragraph "c",  
112 35 and subsection 3, paragraph "a", subparagraph (2), if  
112 36 the state funding expenditures for the nursing facility  
112 37 budget for the fiscal year is projected to exceed the  
112 38 amount specified in subparagraph (1), the department  
112 39 shall adjust the reimbursement for nursing facilities  
112 40 reimbursed under the case-mix reimbursement system to  
112 41 maintain expenditures of the nursing facility budget  
112 42 within the specified amount for the fiscal year.

112 43 (3) For the fiscal year beginning July 1, 2014,  
112 44 special population nursing facilities shall be  
112 45 reimbursed in accordance with the methodology in effect  
112 46 on June 30, 2014.

112 47 b. (1) For the fiscal year beginning July 1, 2014,  
112 48 the department shall continue the pharmacy dispensing  
112 49 fee reimbursement at \$10.02 per prescription. The  
112 50 actual dispensing fee shall be determined by a cost  
113 1 of dispensing survey performed by the department and  
113 2 required to be completed by all medical assistance  
113 3 program participating pharmacies every two years  
113 4 beginning in FY 2014-2015.

113 5 (2) The department shall utilize an average  
113 6 acquisition cost reimbursement methodology for all

113 7 drugs covered under the medical assistance program in  
113 8 accordance with 2012 Iowa Acts, chapter 1133, section  
113 9 33.

113 10 c. (1) For the fiscal year beginning July 1, 2014,  
113 11 reimbursement rates for outpatient hospital services  
113 12 shall remain at the rates in effect on June 30, 2014.

113 13 (2) For the fiscal year beginning July 1, 2014,  
113 14 reimbursement rates for inpatient hospital services  
113 15 shall remain at the rates in effect on June 30, 2014.

113 16 (3) For the fiscal year beginning July 1, 2014,  
113 17 the graduate medical education and disproportionate  
113 18 share hospital fund shall remain at the amount in  
113 19 effect on June 30, 2014, except that the portion of  
113 20 the fund attributable to graduate medical education  
113 21 shall be reduced in an amount that reflects the  
113 22 elimination of graduate medical education payments made  
113 23 to out-of-state hospitals.

113 24 (4) In order to ensure the efficient use of limited  
113 25 state funds in procuring health care services for  
113 26 low-income lowans, funds appropriated in this Act for  
113 27 hospital services shall not be used for activities  
113 28 which would be excluded from a determination of  
113 29 reasonable costs under the federal Medicare program  
113 30 pursuant to 42 U.S.C. §1395X(v)(1)(N).

113 31 d. For the fiscal year beginning July 1, 2014,  
113 32 reimbursement rates for rural health clinics, hospices,  
113 33 and acute mental hospitals shall be increased in  
113 34 accordance with increases under the federal Medicare  
113 35 program or as supported by their Medicare audited  
113 36 costs.

113 37 e. For the fiscal year beginning July 1, 2014,  
113 38 independent laboratories and rehabilitation agencies  
113 39 shall be reimbursed using the same methodology in  
113 40 effect on June 30, 2014.

113 41 f. For the fiscal year beginning July 1, 2014,  
113 42 reimbursement rates for home health agencies shall  
113 43 remain at the rates in effect on June 30, 2014, not to  
113 44 exceed a home health agency's actual allowable cost.

113 45 g. For the fiscal year beginning July 1, 2014,  
113 46 federally qualified health centers shall receive  
113 47 cost-based reimbursement for 100 percent of the  
113 48 reasonable costs for the provision of services to  
113 49 recipients of medical assistance.

113 50 h. For the fiscal year beginning July 1, 2014, the  
114 1 reimbursement rates for dental services shall remain at  
114 2 the rates in effect on June 30, 2014.

114 3 i. (1) For the fiscal year beginning July 1,  
114 4 2014, state-owned psychiatric medical institutions

114 5 for children shall receive cost-based reimbursement  
114 6 for 100 percent of the actual and allowable costs for  
114 7 the provision of services to recipients of medical  
114 8 assistance.

114 9 (2) For the nonstate-owned psychiatric medical  
114 10 institutions for children, reimbursement rates shall be  
114 11 based on the reimbursement methodology developed by the  
114 12 department as required for federal compliance.

114 13 (3) As a condition of participation in the medical  
114 14 assistance program, enrolled providers shall accept the  
114 15 medical assistance reimbursement rate for any covered  
114 16 goods or services provided to recipients of medical  
114 17 assistance who are children under the custody of a  
114 18 psychiatric medical institution for children.

114 19 j. For the fiscal year beginning July 1,  
114 20 2014, unless otherwise specified in this Act,  
114 21 all noninstitutional medical assistance provider  
114 22 reimbursement rates shall remain at the rates in effect  
114 23 on June 30, 2014, except for area education agencies,  
114 24 local education agencies, infant and toddler services  
114 25 providers, and those providers whose rates are required  
114 26 to be determined pursuant to section 249A.20.

114 27 k. Notwithstanding any provision to the contrary,  
114 28 for the fiscal year beginning July 1, 2014, the  
114 29 reimbursement rate for anesthesiologists shall remain  
114 30 at the rate in effect on June 30, 2014.

114 31 l. For the fiscal year beginning July 1, 2014, the  
114 32 average reimbursement rate for health care providers  
114 33 eligible for use of the federal Medicare resource-based  
114 34 relative value scale reimbursement methodology under  
114 35 section 249A.20 shall remain at the rate in effect on  
114 36 June 30, 2014; however, this rate shall not exceed the  
114 37 maximum level authorized by the federal government.

114 38 m. For the fiscal year beginning July 1, 2014, the  
114 39 reimbursement rate for residential care facilities  
114 40 shall not be less than the minimum payment level as  
114 41 established by the federal government to meet the  
114 42 federally mandated maintenance of effort requirement.  
114 43 The flat reimbursement rate for facilities electing not  
114 44 to file annual cost reports shall not be less than the  
114 45 minimum payment level as established by the federal  
114 46 government to meet the federally mandated maintenance  
114 47 of effort requirement.

114 48 n. For the fiscal year beginning July 1, 2014,  
114 49 inpatient mental health services provided at hospitals  
114 50 shall remain at the rates in effect on June 30, 2014,  
115 1 subject to Medicaid program upper payment limit rules;  
115 2 community mental health centers and providers of mental

115 3 health services to county residents pursuant to a  
115 4 waiver approved under section 225C.7, subsection 3,  
115 5 shall be reimbursed at 100 percent of the reasonable  
115 6 costs for the provision of services to recipients  
115 7 of medical assistance; and psychiatrists shall be  
115 8 reimbursed at the medical assistance program fee for  
115 9 service rate.

115 10 o. For the fiscal year beginning July 1, 2014, the  
115 11 reimbursement rate for consumer-directed attendant care  
115 12 shall remain at the rates in effect on June 30, 2014.

115 13 p. For the fiscal year beginning July 1, 2014, the  
115 14 reimbursement rate for providers of family planning  
115 15 services that are eligible to receive a 90 percent  
115 16 federal match shall remain at the rates in effect on  
115 17 June 30, 2014.

115 18 q. For the fiscal year beginning July 1, 2014,  
115 19 the reimbursement rates for providers of home and  
115 20 community-based services waiver services shall remain  
115 21 at the rates in effect on June 30, 2014.

115 22 2. For the fiscal year beginning July 1, 2014, the  
115 23 reimbursement rate for providers reimbursed under the  
115 24 in-home-related care program shall not be less than the  
115 25 minimum payment level as established by the federal  
115 26 government to meet the federally mandated maintenance  
115 27 of effort requirement.

115 28 3. Unless otherwise directed in this section, when  
115 29 the department's reimbursement methodology for any  
115 30 provider reimbursed in accordance with this section  
115 31 includes an inflation factor, this factor shall not  
115 32 exceed the amount by which the consumer price index for  
115 33 all urban consumers increased during the calendar year  
115 34 ending December 31, 2002.

115 35 4. For the fiscal year beginning July 1, 2014,  
115 36 the foster family basic daily maintenance rate and  
115 37 the maximum adoption subsidy rate for children ages 0  
115 38 through 5 years shall be \$15.98, the rate for children  
115 39 ages 6 through 11 years shall be \$16.62, the rate for  
115 40 children ages 12 through 15 years shall be \$18.19,  
115 41 and the rate for children and young adults ages 16  
115 42 and older shall be \$18.43. The maximum supervised  
115 43 apartment living foster care reimbursement rate shall  
115 44 be \$25.00 per day. For youth ages 18 to 21 who have  
115 45 exited foster care, the preparation for adult living  
115 46 program maintenance rate shall be \$574.00 per month.  
115 47 The payment for adoption subsidy nonrecurring expenses  
115 48 shall be limited to \$500 and the disallowance of  
115 49 additional amounts for court costs and other related  
115 50 legal expenses implemented pursuant to 2010 Iowa Acts,

116 1 chapter 1031, section 408 shall be continued.

116 2 5. For the fiscal year beginning July 1, 2014,  
116 3 the maximum reimbursement rates under the supervised  
116 4 apartment living program and for social services  
116 5 providers under contract shall remain at the rates  
116 6 in effect on June 30, 2014, or the provider's actual  
116 7 and allowable cost plus inflation for each service,  
116 8 whichever is less. However, if a new service or  
116 9 service provider is added after June 30, 2014, the  
116 10 initial reimbursement rate for the service or provider  
116 11 shall be based upon a weighted average of provider  
116 12 rates for similar services.

116 13 6. For the fiscal year beginning July 1, 2014,  
116 14 the reimbursement rates for family-centered service  
116 15 providers, family foster care service providers, group  
116 16 foster care service providers, and the resource family  
116 17 recruitment and retention contractor shall remain at  
116 18 the rates in effect on June 30, 2014.

116 19 7. The group foster care reimbursement rates  
116 20 paid for placement of children out of state shall  
116 21 be calculated according to the same rate-setting  
116 22 principles as those used for in-state providers,  
116 23 unless the director of human services or the director's  
116 24 designee determines that appropriate care cannot be  
116 25 provided within the state. The payment of the daily  
116 26 rate shall be based on the number of days in the  
116 27 calendar month in which service is provided.

116 28 8. a. For the fiscal year beginning July 1, 2014,  
116 29 the reimbursement rate paid for shelter care and  
116 30 the child welfare emergency services implemented to  
116 31 provide or prevent the need for shelter care shall be  
116 32 established by contract.

116 33 b. For the fiscal year beginning July 1, 2014,  
116 34 the combined service and maintenance components of  
116 35 the reimbursement rate paid for shelter care services  
116 36 shall be based on the financial and statistical report  
116 37 submitted to the department. The maximum reimbursement  
116 38 rate shall be \$92.36 per day. The department shall  
116 39 reimburse a shelter care provider at the provider's  
116 40 actual and allowable unit cost, plus inflation, not to  
116 41 exceed the maximum reimbursement rate.

116 42 c. For the fiscal year beginning July 1, 2014,  
116 43 the amount of the statewide average of the actual and  
116 44 allowable rates for reimbursement of juvenile shelter  
116 45 care homes that is utilized for the limitation on  
116 46 recovery of unpaid costs shall remain at the amount in  
116 47 effect for this purpose in the fiscal year beginning  
116 48 July 1, 2013.

116 49 9. For the fiscal year beginning July 1, 2014,  
116 50 the department shall calculate reimbursement rates  
117 1 for intermediate care facilities for persons with  
117 2 intellectual disabilities at the 80th percentile.  
117 3 Beginning July 1, 2014, the rate calculation  
117 4 methodology shall utilize the consumer price index  
117 5 inflation factor applicable to the fiscal year  
117 6 beginning July 1, 2014.

117 7 10. For the fiscal year beginning July 1, 2014,  
117 8 for child care providers reimbursed under the state  
117 9 child care assistance program, the department shall  
117 10 set provider reimbursement rates based on the rate  
117 11 reimbursement survey completed in December 2004.  
117 12 Effective July 1, 2014, the child care provider  
117 13 reimbursement rates shall remain at the rates in effect  
117 14 on June 30, 2014. The department shall set rates in a  
117 15 manner so as to provide incentives for a nonregistered  
117 16 provider to become registered by applying any increase  
117 17 only to registered and licensed providers.

117 18 11. The department may adopt emergency rules to  
117 19 implement this section.

117 20 Sec. 113. EMERGENCY RULES.

117 21 1. If specifically authorized by a provision  
117 22 of this division of this Act for the fiscal year  
117 23 beginning July 1, 2014, the department of human  
117 24 services or the mental health, and disability services  
117 25 commission may adopt administrative rules under section  
117 26 17A.4, subsection 3, and section 17A.5, subsection  
117 27 2, paragraph "b", to implement the provisions and  
117 28 the rules shall become effective immediately upon  
117 29 filing or on a later effective date specified in the  
117 30 rules, unless the effective date is delayed by the  
117 31 administrative rules review committee. Any rules  
117 32 adopted in accordance with this section shall not  
117 33 take effect before the rules are reviewed by the  
117 34 administrative rules review committee. The delay  
117 35 authority provided to the administrative rules review  
117 36 committee under section 17A.4, subsection 7, and  
117 37 section 17A.8, subsection 9, shall be applicable to a  
117 38 delay imposed under this section, notwithstanding a  
117 39 provision in those sections making them inapplicable  
117 40 to section 17A.5, subsection 2, paragraph "b". Any  
117 41 rules adopted in accordance with the provisions of this  
117 42 section shall also be published as notice of intended  
117 43 action as provided in section 17A.4.

117 44 2. If during the fiscal year beginning July 1,  
117 45 2014, the department of human services is adopting  
117 46 rules in accordance with this section or as otherwise

117 47 directed or authorized by state law, and the rules will  
 117 48 result in an expenditure increase beyond the amount  
 117 49 anticipated in the budget process or if the expenditure  
 117 50 was not addressed in the budget process for the  
 118 1 fiscal year, the department shall notify the persons  
 118 2 designated by this division of this Act for submission  
 118 3 of reports, the chairpersons and ranking members of  
 118 4 the committees on appropriations, and the department  
 118 5 of management concerning the rules and the expenditure  
 118 6 increase. The notification shall be provided at least  
 118 7 30 calendar days prior to the date notice of the rules  
 118 8 is submitted to the administrative rules coordinator  
 118 9 and the administrative code editor.

118 10 Sec. 114. REPORTS. Any reports or other  
 118 11 information required to be compiled and submitted under  
 118 12 this Act during the fiscal year beginning July 1, 2014,  
 118 13 shall be submitted to the chairpersons and ranking  
 118 14 members of the joint appropriations subcommittee on  
 118 15 health and human services, the legislative services  
 118 16 agency, and the legislative caucus staffs on or before  
 118 17 the dates specified for submission of the reports or  
 118 18 information.

118 19 DIVISION XXI

118 20 HEALTH CARE ACCOUNTS AND FUNDS — FY 2014-2015

118 21 Sec. 115. PHARMACEUTICAL SETTLEMENT ACCOUNT. There  
 118 22 is appropriated from the pharmaceutical settlement  
 118 23 account created in section 249A.33 to the department of  
 118 24 human services for the fiscal year beginning July 1,  
 118 25 2014, and ending June 30, 2015, the following amount,  
 118 26 or so much thereof as is necessary, to be used for the  
 118 27 purpose designated:

118 28 Notwithstanding any provision of law to the  
 118 29 contrary, to supplement the appropriations made in this  
 118 30 Act for medical contracts under the medical assistance  
 118 31 program for the fiscal year beginning July 1, 2014, and  
 118 32 ending June 30, 2015:

118 33 ..... \$ 3,325,000

118 34 QUALITY ASSURANCE TRUST FUND

118 35 Sec. 116. QUALITY ASSURANCE TRUST FUND —  
 118 36 DEPARTMENT OF HUMAN SERVICES. Notwithstanding  
 118 37 any provision to the contrary and subject to the  
 118 38 availability of funds, there is appropriated from the  
 118 39 quality assurance trust fund created in section 249L.4  
 118 40 to the department of human services for the fiscal year  
 118 41 beginning July 1, 2014, and ending June 30, 2015, the  
 118 42 following amounts, or so much thereof as is necessary  
 118 43 for the purposes designated:

118 44 To supplement the appropriation made in this Act

118 45 from the general fund of the state to the department  
118 46 of human services for medical assistance for the same  
118 47 fiscal year:  
118 48 ..... \$ 14,394,459  
118 49 Sec. 117. HOSPITAL HEALTH CARE ACCESS TRUST FUND  
118 50 — DEPARTMENT OF HUMAN SERVICES. Notwithstanding  
119 1 any provision to the contrary and subject to the  
119 2 availability of funds, there is appropriated from  
119 3 the hospital health care access trust fund created in  
119 4 section 249M.4 to the department of human services for  
119 5 the fiscal year beginning July 1, 2014, and ending June  
119 6 30, 2015, the following amounts, or so much thereof as  
119 7 is necessary, for the purposes designated:  
119 8 To supplement the appropriation made in this Act  
119 9 from the general fund of the state to the department  
119 10 of human services for medical assistance for the same  
119 11 fiscal year:  
119 12 ..... \$ 17,350,000  
119 13 Sec. 118. MEDICAL ASSISTANCE PROGRAM —  
119 14 NONREVERSION FOR FY 2014-2015. Notwithstanding  
119 15 section 8.33, if moneys appropriated for purposes of  
119 16 the medical assistance program for the fiscal year  
119 17 beginning July 1, 2014, and ending June 30, 2015, from  
119 18 the general fund of the state, the quality assurance  
119 19 trust fund, and the hospital health care access trust  
119 20 fund, are in excess of actual expenditures for the  
119 21 medical assistance program and remain unencumbered or  
119 22 unobligated at the close of the fiscal year, the excess  
119 23 moneys shall not revert but shall remain available for  
119 24 expenditure for the purposes of the medical assistance  
119 25 program until the close of the succeeding fiscal year.

## Summary Data

### General Fund

	Estimated FY 2013 <u>(1)</u>	Supp-House Appr FY 2013 <u>(2)</u>	Estimated Net FY 2013 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Senate Action FY 2014 <u>(5)</u>	House vs. Senate FY 2014 <u>(6)</u>	House FY 14 vs. Est. Net FY 2013 <u>(7)</u>
Health and Human Services	\$ 1,667,772,557	\$ 61,954,853	\$ 1,729,727,410	\$ 1,668,729,723	\$ 1,898,017,902	\$ -229,288,179	\$ -60,997,687
<b>Grand Total</b>	<u>\$ 1,667,772,557</u>	<u>\$ 61,954,853</u>	<u>\$ 1,729,727,410</u>	<u>\$ 1,668,729,723</u>	<u>\$ 1,898,017,902</u>	<u>\$ -229,288,179</u>	<u>\$ -60,997,687</u>

## Health and Human Services General Fund

	Estimated FY 2013 (1)	Supp-House Appr FY 2013 (2)	Estimated Net FY 2013 (3)	House Action FY 2014 (4)	Senate Action FY 2014 (5)	House vs. Senate FY 2014 (6)	House FY 14 vs. Est. Net FY 2013 (7)
<b><u>Aging, Dept. on</u></b>							
<b>Aging, Dept. on</b>							
Aging Programs	\$ 10,342,086	\$ 0	\$ 10,342,086	\$ 10,442,086	\$ 12,831,025	\$ -2,388,939	\$ 100,000
Office LTC Resident Advocate	0	0	0	0	1,321,707	-1,321,707	0
<b>Total Aging, Dept. on</b>	<b>\$ 10,342,086</b>	<b>\$ 0</b>	<b>\$ 10,342,086</b>	<b>\$ 10,442,086</b>	<b>\$ 14,152,732</b>	<b>\$ -3,710,646</b>	<b>\$ 100,000</b>
<b><u>Public Health, Dept. of</u></b>							
<b>Public Health, Dept. of</b>							
Addictive Disorders	\$ 23,863,690	\$ 0	\$ 23,863,690	\$ 23,863,690	\$ 29,763,690	\$ -5,900,000	\$ 0
Healthy Children and Families	2,603,559	0	2,603,559	2,653,559	6,996,099	-4,342,540	50,000
Chronic Conditions	3,905,429	0	3,905,429	4,155,429	5,220,411	-1,064,982	250,000
Community Capacity	4,869,980	0	4,869,980	4,685,154	7,514,110	-2,828,956	-184,826
Healthy Aging	7,297,142	0	7,297,142	7,297,142	7,297,142	0	0
Environmental Hazards	803,870	0	803,870	803,870	803,870	0	0
Infectious Diseases	1,335,155	0	1,335,155	1,335,155	1,335,155	0	0
Public Protection	2,779,127	0	2,779,127	3,203,771	3,334,571	-130,800	424,644
Resource Management	804,054	0	804,054	804,054	804,054	0	0
Iowa Youth Suicide Prevention	50,000	0	50,000	0	0	0	-50,000
<b>Total Public Health, Dept. of</b>	<b>\$ 48,312,006</b>	<b>\$ 0</b>	<b>\$ 48,312,006</b>	<b>\$ 48,801,824</b>	<b>\$ 63,069,102</b>	<b>\$ -14,267,278</b>	<b>\$ 489,818</b>
<b><u>Veterans Affairs, Dept. of</u></b>							
<b>Veterans Affairs, Department of</b>							
General Administration	\$ 1,025,819	\$ 0	\$ 1,025,819	\$ 1,093,508	\$ 1,093,508	\$ 0	\$ 67,689
War Orphans Educational Assistance	12,416	0	12,416	0	12,416	-12,416	-12,416
Vets Home Ownership Program	1,600,000	0	1,600,000	1,600,000	1,600,000	0	0
Veterans County Grants	990,000	0	990,000	990,000	990,000	0	0
<b>Total Veterans Affairs, Department of</b>	<b>\$ 3,628,235</b>	<b>\$ 0</b>	<b>\$ 3,628,235</b>	<b>\$ 3,683,508</b>	<b>\$ 3,695,924</b>	<b>\$ -12,416</b>	<b>\$ 55,273</b>
<b>Veterans Affairs, Dept. of</b>							
Iowa Veterans Home	\$ 8,025,714	\$ 0	\$ 8,025,714	\$ 7,525,714	\$ 8,025,714	\$ -500,000	\$ -500,000
<b>Total Veterans Affairs, Dept. of</b>	<b>\$ 11,653,949</b>	<b>\$ 0</b>	<b>\$ 11,653,949</b>	<b>\$ 11,209,222</b>	<b>\$ 11,721,638</b>	<b>\$ -512,416</b>	<b>\$ -444,727</b>

## Health and Human Services General Fund

	Estimated FY 2013 (1)	Supp-House Appr FY 2013 (2)	Estimated Net FY 2013 (3)	House Action FY 2014 (4)	Senate Action FY 2014 (5)	House vs. Senate FY 2014 (6)	House FY 14 vs. Est. Net FY 2013 (7)
<b>Human Services, Dept. of</b>							
<b>Assistance</b>							
Family Investment Program/JOBS	\$ 48,397,214	\$ 0	\$ 48,397,214	\$ 47,897,214	\$ 48,894,380	\$ -997,166	\$ -500,000
Medical Assistance	914,993,421	61,000,000	975,993,421	1,126,011,962	1,301,686,445	-175,674,483	150,018,541
Medical Contracts	5,791,994	0	5,791,994	8,520,749	14,225,569	-5,704,820	2,728,755
State Supplementary Assistance	15,450,747	0	15,450,747	16,512,174	16,512,174	0	1,061,427
State Children's Health Insurance	36,806,102	0	36,806,102	36,806,102	36,806,102	0	0
Child Care Assistance	62,264,342	0	62,264,342	59,264,342	69,282,163	-10,017,821	-3,000,000
Child and Family Services	81,231,561	0	81,231,561	81,274,946	96,613,770	-15,338,824	43,385
Adoption Subsidy	36,788,576	954,853	37,743,429	39,156,832	35,644,083	3,512,749	1,413,403
Family Support Subsidy	1,096,784	0	1,096,784	994,955	1,092,955	-98,000	-101,829
Connors Training	33,622	0	33,622	33,622	33,622	0	0
MI/MR/DD State Cases	11,150,820	0	11,150,820	0	0	0	-11,150,820
MH/DD Community Services	14,211,100	0	14,211,100	0	0	0	-14,211,100
Volunteers	84,660	0	84,660	84,660	84,660	0	0
MH/DD Growth Factor	74,697,893	0	74,697,893	0	0	0	-74,697,893
MH Property Tax Relief	81,199,911	0	81,199,911	0	0	0	-81,199,911
Mental Health Redesign	40,000,000	0	40,000,000	0	0	0	-40,000,000
<b>Total Assistance</b>	<b>\$ 1,424,198,747</b>	<b>\$ 61,954,853</b>	<b>\$ 1,486,153,600</b>	<b>\$ 1,416,557,558</b>	<b>\$ 1,620,875,923</b>	<b>\$ -204,318,365</b>	<b>\$ -69,596,042</b>
<b>Toledo Juvenile Home</b>							
Toledo Juvenile Home	\$ 8,297,765	\$ 0	\$ 8,297,765	\$ 8,859,355	\$ 8,859,355	\$ 0	\$ 561,590
<b>Eldora Training School</b>							
Eldora Training School	\$ 10,680,143	\$ 0	\$ 10,680,143	\$ 11,256,969	\$ 11,256,969	\$ 0	\$ 576,826
<b>Cherokee</b>							
Cherokee MHI	\$ 5,535,738	\$ 0	\$ 5,535,738	\$ 5,975,057	\$ 5,954,464	\$ 20,593	\$ 439,319
<b>Clarinda</b>							
Clarinda MHI	\$ 6,442,688	\$ 0	\$ 6,442,688	\$ 6,772,460	\$ 6,751,868	\$ 20,592	\$ 329,772
<b>Independence</b>							
Independence MHI	\$ 9,738,520	\$ 0	\$ 9,738,520	\$ 10,339,371	\$ 10,318,778	\$ 20,593	\$ 600,851
<b>Mt Pleasant</b>							
Mt Pleasant MHI	\$ 885,459	\$ 0	\$ 885,459	\$ 1,387,278	\$ 1,366,686	\$ 20,592	\$ 501,819
<b>Glenwood</b>							
Glenwood Resource Center	\$ 18,866,116	\$ 0	\$ 18,866,116	\$ 20,046,519	\$ 20,502,425	\$ -455,906	\$ 1,180,403

## Health and Human Services General Fund

	Estimated FY 2013 <u>(1)</u>	Supp-House Appr FY 2013 <u>(2)</u>	Estimated Net FY 2013 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Senate Action FY 2014 <u>(5)</u>	House vs. Senate FY 2014 <u>(6)</u>	House FY 14 vs. Est. Net FY 2013 <u>(7)</u>
<b>Woodward</b>							
Woodward Resource Center	\$ 13,033,115	\$ 0	\$ 13,033,115	\$ 13,809,566	\$ 14,631,359	\$ -821,793	\$ 776,451
<b>Cherokee CCUSO</b>							
Civil Commitment Unit for Sexual Offenders	\$ 8,899,686	\$ 0	\$ 8,899,686	\$ 10,916,969	\$ 11,142,979	\$ -226,010	\$ 2,017,283
<b>Field Operations</b>							
Child Support Recoveries	\$ 13,149,541	\$ 0	\$ 13,149,541	\$ 14,173,770	\$ 14,173,770	\$ 0	\$ 1,024,229
Field Operations	61,636,313	0	61,636,313	62,731,674	67,008,683	-4,277,009	1,095,361
<b>Total Field Operations</b>	<u>\$ 74,785,854</u>	<u>\$ 0</u>	<u>\$ 74,785,854</u>	<u>\$ 76,905,444</u>	<u>\$ 81,182,453</u>	<u>\$ -4,277,009</u>	<u>\$ 2,119,590</u>
<b>General Administration</b>							
General Administration	\$ 16,100,685	\$ 0	\$ 16,100,685	\$ 15,450,045	\$ 16,231,171	\$ -781,126	\$ -650,640
<b>Total Human Services, Dept. of</b>	<u>\$ 1,597,464,516</u>	<u>\$ 61,954,853</u>	<u>\$ 1,659,419,369</u>	<u>\$ 1,598,276,591</u>	<u>\$ 1,809,074,430</u>	<u>\$ -210,797,839</u>	<u>\$ -61,142,778</u>
<b>Total Health and Human Services</b>	<u>\$ 1,667,772,557</u>	<u>\$ 61,954,853</u>	<u>\$ 1,729,727,410</u>	<u>\$ 1,668,729,723</u>	<u>\$ 1,898,017,902</u>	<u>\$ -229,288,179</u>	<u>\$ -60,997,687</u>

## Summary Data Other Funds

	Estimated FY 2013 <u>(1)</u>	Supp-House Appr FY 2013 <u>(2)</u>	Estimated Net FY 2013 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Senate Action FY 2014 <u>(5)</u>	House vs. Senate FY 2014 <u>(6)</u>	House FY 14 vs. Est. Net FY 2013 <u>(7)</u>
Health and Human Services	\$ 488,126,457	\$ 0	\$ 488,126,457	\$ 520,592,395	\$ 406,181,599	\$ 114,410,796	\$ 32,465,938
<b>Grand Total</b>	<u>\$ 488,126,457</u>	<u>\$ 0</u>	<u>\$ 488,126,457</u>	<u>\$ 520,592,395</u>	<u>\$ 406,181,599</u>	<u>\$ 114,410,796</u>	<u>\$ 32,465,938</u>

## Health and Human Services

### Other Funds

	Estimated FY 2013 <u>(1)</u>	Supp-House Appr FY 2013 <u>(2)</u>	Estimated Net FY 2013 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Senate Action FY 2014 <u>(5)</u>	House vs. Senate FY 2014 <u>(6)</u>	House FY 14 vs. Est. Net FY 2013 <u>(7)</u>
<b>Human Services, Dept. of</b>							
<b>General Administration</b>							
FIP-TANF	\$ 19,790,365	\$ 0	\$ 19,790,365	\$ 18,116,948	\$ 18,116,948	\$ 0	\$ -1,673,417
Promise Jobs-TANF	12,411,528	0	12,411,528	11,866,439	11,866,439	0	-545,089
FaDDS-TANF	2,898,980	0	2,898,980	2,898,980	2,898,980	0	0
Field Operations-TANF	31,296,232	0	31,296,232	31,296,232	31,296,232	0	0
General Administration-TANF	3,744,000	0	3,744,000	3,744,000	3,744,000	0	0
State Day Care-TANF	16,382,687	0	16,382,687	25,732,687	19,382,687	6,350,000	9,350,000
MH/DD Comm. Services-TANF	4,894,052	0	4,894,052	4,894,052	4,894,052	0	0
Child & Family Services-TANF	32,084,430	0	32,084,430	32,084,430	32,084,430	0	0
Child Abuse Prevention-TANF	125,000	0	125,000	125,000	125,000	0	0
Training & Technology-TANF	1,037,186	0	1,037,186	1,037,186	1,037,186	0	0
0-5 Children-TANF	6,350,000	0	6,350,000	0	6,350,000	-6,350,000	-6,350,000
FIP Eligibility System-TANF	0	0	0	5,050,451	5,050,451	0	5,050,451
<b>Total General Administration</b>	<b>\$ 131,014,460</b>	<b>\$ 0</b>	<b>\$ 131,014,460</b>	<b>\$ 136,846,405</b>	<b>\$ 136,846,405</b>	<b>\$ 0</b>	<b>\$ 5,831,945</b>

## Health and Human Services Other Funds

	Estimated FY 2013 (1)	Supp-House Appr FY 2013 (2)	Estimated Net FY 2013 (3)	House Action FY 2014 (4)	Senate Action FY 2014 (5)	House vs. Senate FY 2014 (6)	House FY 14 vs. Est. Net FY 2013 (7)
<b>Assistance</b>							
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 0	\$ 1,930,067	\$ 1,930,067	\$ 1,930,067	\$ 0	\$ 0
Promoting Healthy Marriage - TANF	25,000	0	25,000	25,000	25,000	0	0
Medical Assistance - HCTF	106,046,400	0	106,046,400	218,046,400	106,046,400	112,000,000	112,000,000
Medical Contracts-Pharm Settlement - PhSA	4,805,804	0	4,805,804	6,650,000	6,650,000	0	1,844,196
Broadlawn Hospital - ICA	71,000,000	0	71,000,000	33,750,000	35,500,000	-1,750,000	-37,250,000
Regional Provider Network - ICA	4,986,366	0	4,986,366	2,993,183	2,993,183	0	-1,993,183
Nonparticipating Providers - NPPR	2,000,000	0	2,000,000	1,000,000	1,000,000	0	-1,000,000
Medical Information Hotline - HCTA	100,000	0	100,000	0	0	0	-100,000
Health Partnership Activities - HCTA	600,000	0	600,000	0	0	0	-600,000
Audits, Performance Eval., Studies - HCTA	125,000	0	125,000	0	0	0	-125,000
IowaCare Admin. Costs - HCTA	1,132,412	0	1,132,412	0	0	0	-1,132,412
Dental Home for Children - HCTA	1,000,000	0	1,000,000	0	0	0	-1,000,000
MH/DD Workforce Development - HCTA	50,000	0	50,000	0	0	0	-50,000
Medical Contracts - HCTA	2,400,000	0	2,400,000	0	0	0	-2,400,000
Broadlawn Admin - HCTA	540,000	0	540,000	0	0	0	-540,000
Medical Assistance - QATF	26,500,000	0	26,500,000	28,788,917	28,788,917	0	2,288,917
Medical Assistance - HHCAT	33,898,400	0	33,898,400	34,288,000	34,288,000	0	389,600
Nonparticipating Prov Reimb Fund - HHCAT	801,600	0	801,600	412,000	412,000	0	-389,600
Electronic Medical Records - HCTA	100,000	0	100,000	0	0	0	-100,000
Medical Assistance - HCTA	6,872,920	0	6,872,920	0	0	0	-6,872,920
Medicaid Supplemental - MFA	0	0	0	4,160,796	0	4,160,796	4,160,796
Care Coordination - ICA	500,000	0	500,000	1,500,000	1,500,000	0	1,000,000
Lab Test & Radiology Pool - ICA	1,500,000	0	1,500,000	0	0	0	-1,500,000
Uniform Cost Report - HCTA	150,000	0	150,000	0	0	0	-150,000
Health Care Access Council - HCTA	134,214	0	134,214	0	0	0	-134,214
Accountable Care Pilot - HCTA	100,000	0	100,000	0	0	0	-100,000
DPH Transfer e-Health - HCTA	363,987	0	363,987	0	0	0	-363,987
DPH Transfer Medical Home - HCTA	233,357	0	233,357	0	0	0	-233,357
IowaCare Admin-ICA	0	0	0	371,552	371,552	0	371,552
<b>Total Assistance</b>	<b>\$ 267,895,527</b>	<b>\$ 0</b>	<b>\$ 267,895,527</b>	<b>\$ 333,915,915</b>	<b>\$ 219,505,119</b>	<b>\$ 114,410,796</b>	<b>\$ 66,020,388</b>
<b>Total Human Services, Dept. of</b>	<b>\$ 398,909,987</b>	<b>\$ 0</b>	<b>\$ 398,909,987</b>	<b>\$ 470,762,320</b>	<b>\$ 356,351,524</b>	<b>\$ 114,410,796</b>	<b>\$ 71,852,333</b>

## Health and Human Services

### Other Funds

	Estimated FY 2013 <u>(1)</u>	Supp-House Appr FY 2013 <u>(2)</u>	Estimated Net FY 2013 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Senate Action FY 2014 <u>(5)</u>	House vs. Senate FY 2014 <u>(6)</u>	House FY 14 vs. Est. Net FY 2013 <u>(7)</u>
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
UI - UIHC IowaCares Program - ICA	\$ 27,284,584	\$ 0	\$ 27,284,584	\$ 13,642,292	\$ 13,642,292	\$ 0	\$ -13,642,292
UI - UIHC IowaCares Expansion Pop - ICA	45,654,133	0	45,654,133	26,284,600	26,284,600	0	-19,369,533
UI - UIHC IowaCares Physicians - ICA	<u>16,277,753</u>	<u>0</u>	<u>16,277,753</u>	<u>9,903,183</u>	<u>9,903,183</u>	<u>0</u>	<u>-6,374,570</u>
<b>Total Regents, Board of</b>	<u>\$ 89,216,470</u>	<u>\$ 0</u>	<u>\$ 89,216,470</u>	<u>\$ 49,830,075</u>	<u>\$ 49,830,075</u>	<u>\$ 0</u>	<u>\$ -39,386,395</u>
<b>Total Health and Human Services</b>	<u>\$ 488,126,457</u>	<u>\$ 0</u>	<u>\$ 488,126,457</u>	<u>\$ 520,592,395</u>	<u>\$ 406,181,599</u>	<u>\$ 114,410,796</u>	<u>\$ 32,465,938</u>

## Summary Data

### FTE Positions

	Estimated FY 2013 <u>(1)</u>	Supp-House Appr FY 2013 <u>(2)</u>	Estimated Net FY 2013 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Senate Action FY 2014 <u>(5)</u>	House vs. Senate FY 2014 <u>(6)</u>	House FY 14 vs. Est. Net FY 2013 <u>(7)</u>
Health and Human Services	5,274.93	0.00	5,274.93	5,284.91	5,364.86	-79.95	9.98
<b>Grand Total</b>	<u>5,274.93</u>	<u>0.00</u>	<u>5,274.93</u>	<u>5,284.91</u>	<u>5,364.86</u>	<u>-79.95</u>	<u>9.98</u>

# Health and Human Services

## FTE Positions

	Estimated FY 2013 <u>(1)</u>	Supp-House Appr FY 2013 <u>(2)</u>	Estimated Net FY 2013 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Senate Action FY 2014 <u>(5)</u>	House vs. Senate FY 2014 <u>(6)</u>	House FY 14 vs. Est. Net FY 2013 <u>(7)</u>
<b><u>Aging, Dept. on</u></b>							
<b>Aging, Dept. on</b>							
Aging Programs	36.62	0.00	36.62	35.00	28.00	7.00	-1.62
Office LTC Resident Advocate	0.00	0.00	0.00	0.00	16.00	-16.00	0.00
<b>Total Aging, Dept. on</b>	<b>36.62</b>	<b>0.00</b>	<b>36.62</b>	<b>35.00</b>	<b>44.00</b>	<b>-9.00</b>	<b>-1.62</b>
<b><u>Public Health, Dept. of</u></b>							
<b>Public Health, Dept. of</b>							
Addictive Disorders	13.00	0.00	13.00	13.00	13.00	0.00	0.00
Healthy Children and Families	10.00	0.00	10.00	10.00	15.00	-5.00	0.00
Chronic Conditions	4.00	0.00	4.00	4.00	7.00	-3.00	0.00
Community Capacity	14.00	0.00	14.00	14.00	18.25	-4.25	0.00
Environmental Hazards	4.00	0.00	4.00	4.00	4.00	0.00	0.00
Infectious Diseases	4.00	0.00	4.00	4.00	4.00	0.00	0.00
Public Protection	126.00	0.00	126.00	131.00	131.00	0.00	5.00
Resource Management	7.00	0.00	7.00	5.00	5.00	0.00	-2.00
<b>Total Public Health, Dept. of</b>	<b>182.00</b>	<b>0.00</b>	<b>182.00</b>	<b>185.00</b>	<b>197.25</b>	<b>-12.25</b>	<b>3.00</b>
<b><u>Human Services, Dept. of</u></b>							
<b>Toledo Juvenile Home</b>							
Toledo Juvenile Home	114.00	0.00	114.00	114.00	114.00	0.00	0.00
<b>Eldora Training School</b>							
Eldora Training School	164.30	0.00	164.30	164.30	164.30	0.00	0.00
<b>Cherokee</b>							
Cherokee MHI	168.50	0.00	168.50	168.50	169.20	-0.70	0.00
<b>Clarinda</b>							
Clarinda MHI	86.10	0.00	86.10	86.10	86.10	0.00	0.00
<b>Independence</b>							
Independence MHI	233.00	0.00	233.00	233.00	233.00	0.00	0.00
<b>Mt Pleasant</b>							
Mt Pleasant MHI	97.32	0.00	97.32	97.92	97.92	0.00	0.60

## Health and Human Services

### FTE Positions

	Estimated FY 2013 <u>(1)</u>	Supp-House Appr FY 2013 <u>(2)</u>	Estimated Net FY 2013 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Senate Action FY 2014 <u>(5)</u>	House vs. Senate FY 2014 <u>(6)</u>	House FY 14 vs. Est. Net FY 2013 <u>(7)</u>
<b>Glenwood</b>							
Glenwood Resource Center	860.12	0.00	860.12	859.12	859.12	0.00	-1.00
<b>Woodward</b>							
Woodward Resource Center	652.47	0.00	652.47	652.47	652.47	0.00	0.00
<b>Cherokee CCUSO</b>							
Civil Commitment Unit for Sexual Offenders	115.50	0.00	115.50	124.50	124.50	0.00	9.00
<b>Field Operations</b>							
Child Support Recoveries	464.00	0.00	464.00	464.00	464.00	0.00	0.00
Field Operations	1,781.00	0.00	1,781.00	1,781.00	1,837.00	-56.00	0.00
<b>Total Field Operations</b>	<u>2,245.00</u>	<u>0.00</u>	<u>2,245.00</u>	<u>2,245.00</u>	<u>2,301.00</u>	<u>-56.00</u>	<u>0.00</u>
<b>General Administration</b>							
General Administration	307.00	0.00	307.00	307.00	309.00	-2.00	0.00
<b>Total Human Services, Dept. of</b>	<u>5,043.31</u>	<u>0.00</u>	<u>5,043.31</u>	<u>5,051.91</u>	<u>5,110.61</u>	<u>-58.70</u>	<u>8.60</u>
<b><u>Veterans Affairs, Dept. of</u></b>							
Veterans Affairs, Department of General Administration	13.00	0.00	13.00	13.00	13.00	0.00	0.00
<b>Total Veterans Affairs, Dept. of</b>	<u>13.00</u>	<u>0.00</u>	<u>13.00</u>	<u>13.00</u>	<u>13.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Health and Human Services</b>	<u><u>5,274.93</u></u>	<u><u>0.00</u></u>	<u><u>5,274.93</u></u>	<u><u>5,284.91</u></u>	<u><u>5,364.86</u></u>	<u><u>-79.95</u></u>	<u><u>9.98</u></u>