

Federal Block Grant Appropriations Bill House File 614

Last Action:

FINAL ACTION

May 22, 2013

An Act appropriating federal funds made available from federal block grants and other nonstate sources, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

House File 614 authorizes the receipt and expenditure of federal funds for FFY 2014 and FFY 2015. This bill authorizes federal funds on a federal fiscal year basis. In addition, the federal funding levels specified in this bill are based on projected spending authority yet to be authorized by Congress. The federal funds that are listed in the attached spreadsheet represent federal reimbursement receipts that state agencies have received or anticipate receiving in state FY 2012 - FY 2015.

The total federal funds that state agencies anticipate receiving are estimated at \$6,100.9 million in state FY 2014 and \$6,066.2 million in state FY 2015. The following table provides a summary of the federal funds for the 10 departments that receive the majority of the federal funds. Additional detail is provided on the attached spreadsheet.

State of Iowa
Federal Receipts
(Dollars in Millions)

Department Name	Actual FY 2012	Est FY 2013	Final Action FY 2014	FY 2014 vs FY 2013	Final Action FY 2015	FY 2015 vs FY 2014
Human Services	\$ 3,186.3	\$ 3,162.1	\$ 3,303.2	\$ 141.1	\$ 3,270.8	\$ -32.4
Education	482.5	516.9	517.0	0.1	518.2	1.2
Regents	524.9	494.1	494.1	0.0	494.1	0.0
Iowa Workforce Development	813.2	463.9	451.6	-12.3	449.3	-2.3
Transportation	602.4	440.1	439.4	-0.7	439.4	0.0
Public Defense	263.7	282.3	280.8	-1.5	280.6	-0.2
Economic Development Authority	220.6	216.5	216.4	-0.1	216.5	0.1
Public Health	126.1	154.4	146.9	-7.5	146.9	0.0
Human Rights	84.1	76.6	76.2	-0.4	76.2	0.0
Natural Resources	46.0	40.1	40.2	0.1	40.2	0.0
Other State Agencies	201.2	208.7	135.0	-73.7	134.0	-1.0
Grand Total	<u>\$ 6,550.9</u>	<u>\$ 6,055.7</u>	<u>\$ 6,100.9</u>	<u>\$ 45.2</u>	<u>\$ 6,066.2</u>	<u>\$ -34.7</u>

NOTE: The estimates included in this bill for FFY 2014 and FFY 2015 for the various block grant programs have not been adjusted for across-the-board reductions in accordance with the federal Budget Control Act. The amount of the reductions for these federal fiscal years has not yet been determined.

OTHER PROVISIONS

Procedures for Increases and Decreases in Federal Funding

Specifies the procedures for prorating funds to various programs if funding is more than or less than the amount appropriated in this bill.

Procedures for Expenditure of Additional Federal Funds

Appropriates federal and nonstate funds that become available and require expenditure by March 15, 2014, or March 15, 2015, and requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

Other Federal Grants, Receipts and Funds

Appropriates federal and nonstate funds to various state agencies for the purposes and conditions set forth within individual federal programs.

Community Development Block Grant Appropriations from Previous Federal Fiscal Years

Appropriates \$92.2 million to the Iowa Economic Development Authority for disaster recovery programs through the federal Community Development Block Grant Program. These federal dollars were originally authorized by Congress in prior federal fiscal years; however, the federal authorization for the state to spend the funds is provided for FFY 2014.

Appropriates \$5.0 million to the Iowa Economic Development Authority for neighborhood stabilization programs through the federal Community Development Block Grant Program. These federal dollars were originally authorized by Congress in FFY 2011 under the federal Dodd-Frank Wall Street Reform and Consumer Protection Act.

EFFECTIVE DATES

Division II is effective on enactment and the federal Disaster Recovery Enhancement funds and the Neighborhood Stabilization funds appropriated to the Iowa Economic Development Authority are effective retroactively to October 1, 2007, and October 1, 2010, respectively.

1 8 DIVISION I
 1 9 FFY 2013-2014 AND FFY 2014-2015

1 10 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 11 1. There is appropriated from the fund created by section
 1 12 8.41 to the department of public health for the following
 1 13 federal fiscal years beginning October 1, and ending September
 1 14 30, the following amounts:
 1 15 FFY 2013-2014 \$ 13,422,011
 1 16 FFY 2014-2015 \$ 13,422,011

Federal Substance Abuse Block Grant appropriations to the Department of Public Health (DPH) for FFY 2014 and FFY 2015.

1 17 a. The appropriations made in this subsection are in the
 1 18 amounts anticipated to be received from the federal government
 1 19 for the designated federal fiscal years under 42 U.S.C., ch.
 1 20 6A, subch.XVII, part B, subpart ii, which provides for the
 1 21 prevention and treatment of substance abuse block grant.
 1 22 The department shall expend the funds appropriated in this
 1 23 subsection as provided in the federal law making the funds
 1 24 available and in conformance with chapter 17A.

Requires the DPH to expend the funds appropriated for the federal Substance Abuse Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

1 25 b. Of the funds appropriated for each federal fiscal year
 1 26 in this subsection, an amount not exceeding 5 percent shall be
 1 27 used by the department for administrative expenses.

Allows the DPH to spend up to 5.00% of the federal Substance Abuse Block Grant appropriation for administrative costs.

DETAIL: The amount that the DPH may expend for each year for administrative expenses in FFY 2014 and FFY 2015 is estimated to be \$671,101.

1 28 c. (1) For the fiscal year beginning July 1, 2013, the
 1 29 department shall expend no less than an amount equal to the
 2 1 amount expended for treatment services in the state fiscal
 2 2 year beginning July 1, 2012, for pregnant women and women with
 2 3 dependent children.

For state FY 2014 and FY 2015, this provision requires the DPH to spend no less than the amount expended in state FY 2013 for treatment services for pregnant women and women with dependent children.

2 4 (2) For the fiscal year beginning July 1, 2014, the
 2 5 department shall expend no less than an amount equal to the
 2 6 amount expended for treatment services in the state fiscal
 2 7 year beginning July 1, 2013, for pregnant women and women with
 2 8 dependent children.

2 9 d. Of the funds appropriated in this subsection, an amount
 2 10 not exceeding the following amounts shall be used for audits
 2 11 during the following federal fiscal years:

2 12 (1) FFY 2013-2014	
2 13	\$ 24,585
2 14 (2) FFY 2014-2015	
2 15	\$ 24,585

Permits up to \$24,585 of the Substance Abuse Block Grant funds to be expended for audit costs in FFY 2014 and FFY 2015.

2 16 2. At least 20 percent of the funds remaining from the
 2 17 appropriation made in subsection 1 for each federal fiscal year
 2 18 shall be allocated for prevention programs.
 2 19 3. In implementing the federal prevention and treatment of
 2 20 substance abuse block grant under 42 U.S.C., ch.6A, subch.
 2 21 XVII, and any other applicable provisions of the federal Public
 2 22 Health Service Act under 42 U.S.C., ch.6A, the department
 2 23 shall apply the provisions of Pub.L. No.106-310, § 3305,
 2 24 as codified in 42 U.S.C. § 300x-65, relating to services
 2 25 under such federal law being provided by religious and other
 2 26 nongovernmental organizations.

Requires a minimum of 20.00% of the remaining Substance Abuse Block Grant funds to be used for prevention programs in FFY 2014 and FFY 2015.

DETAIL: The amount to be expended annually for prevention programs in FFY 2014 and FFY 2015 is estimated at \$2,267,077.

2 27 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 28 1. a. There is appropriated from the fund created by
 2 29 section 8.41 to the department of human services for the
 2 30 following federal fiscal years beginning October 1, and ending
 2 31 September 30, the following amounts:
 2 32 FFY 2013-2014 \$ 3,588,593
 2 33 FFY 2014-2015 \$ 3,588,593

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS) for FFY 2014 and FFY 2015.

2 34 b. The appropriations made in this subsection are in the
 2 35 amounts anticipated to be received from the federal government
 2 36 for the designated federal fiscal years under 42 U.S.C., ch.
 2 37 6A, subch.XVII, part B, subpart i, which provides for the
 2 38 community mental health services block grant. The department
 2 39 shall expend the funds appropriated in this subsection as
 2 40 provided in the federal law making the funds available and in
 2 41 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

2 42 c. The department shall allocate not less than 95 percent
 2 43 of the amount of the block grant each federal fiscal year
 3 1 to eligible community mental health services providers for
 3 2 carrying out the plan submitted to and approved by the federal
 3 3 substance abuse and mental health services administration for
 3 4 the fiscal year involved.

Requires the DHS to allocate a minimum of 95.00% of the Community Mental Health Services Block Grant funds for eligible community mental health service providers.

DETAIL: The minimum allocation is estimated to total \$3,409,163 annually for FFY 2014 and FFY 2015.

3 5 d. Of the amount allocated to eligible services providers
 3 6 in paragraph "c", 70 percent of the amount each federal fiscal
 3 7 year shall be distributed to the state's accredited community
 3 8 mental health centers established in accordance with chapter
 3 9 230A or applicable administrative rule. If a mental health
 3 10 services provider was designated as authorized in section
 3 11 230A.107, subsection 2, the provider remains eligible to
 3 12 receive funding distributed pursuant to this paragraph as
 3 13 a community mental health center. The funding distributed
 3 14 shall be used by recipients of the funding for the purpose of
 3 15 staff training or services to adults with a serious mental

Requires 70.00% of the funds set aside for community mental health service providers to be distributed to community mental health centers. Specifies that certain for-profit, non-profit, and county mental health service providers, designated in Iowa Code section 230A.107(2), remain eligible to receive funding as a community mental health center under this paragraph.

Requires the funds to be used for staff training or services to adults with serious mental illness and children with serious emotional disturbance. Requires the funds to be distributed on a quarterly basis and that the recipients of funds submit quarterly reports.

3 16 illness and children with a serious emotional disturbance.
 3 17 The distribution amounts shall be announced at the beginning
 3 18 of the federal fiscal year and distributed on a quarterly
 3 19 basis. Recipients shall submit quarterly reports containing
 3 20 data consistent with the performance measures approved
 3 21 by the federal substance abuse and mental health services
 3 22 administration.

DETAIL: The annual amount to be allocated to community mental health centers or counties is estimated to be \$2,386,414 for FFY 2014 and FFY 2015.

3 23 2. An amount not exceeding 5 percent of the funds
 3 24 appropriated in subsection 1 for each federal fiscal year shall
 3 25 be used by the department of human services for administrative
 3 26 expenses. From the funds set aside by this subsection for
 3 27 administrative expenses, the department shall pay to the
 3 28 auditor of state an amount sufficient to pay the cost of
 3 29 auditing the use and administration of the state's portion of
 3 30 the funds appropriated in subsection 1. The auditor of state
 3 31 shall bill the department for the costs of the audits.

Allows the DHS to spend up to 5.00% of the Community Mental Health Services Block Grant appropriations for administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2014 and FFY 2015 is estimated at \$179,430.

3 32 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 33 1. There is appropriated from the fund created by section
 3 34 8.41 to the department of public health for the following
 3 35 federal fiscal years beginning October 1, and ending September
 3 36 30, the following amounts:

Federal Maternal and Child Health Services Block Grant appropriation to the DPH for FFY 2014 and FFY 2015.

3 37	FFY 2013-2014	\$	6,442,068
3 38	FFY 2014-2015	\$	6,442,068

3 39 a. The appropriations made in this subsection are in the
 3 40 amounts anticipated to be received from the federal government
 3 41 for the designated federal fiscal years under 42 U.S.C., ch.
 3 42 7, subch.V, which provides for the maternal and child health
 3 43 services block grant. The department shall expend the funds
 4 1 appropriated in this subsection as provided in the federal law
 4 2 making the funds available and in conformance with chapter 17A.

Requires the DPH to expend the funds appropriated for the federal Maternal and Child Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

4 3 b. Funds appropriated in this subsection shall not be used
 4 4 by the university of Iowa hospitals and clinics for indirect
 4 5 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics (UIHC) for indirect costs.

4 6 2. An amount not exceeding 10 percent of the funds
 4 7 appropriated in subsection 1 for each federal fiscal year shall
 4 8 be used by the department of public health for administrative
 4 9 expenses.

Allows the DPH to spend up to 10.00% of the Maternal and Child Health Services Block Grant appropriations for administrative costs.

DETAIL: The amount that the DPH may expend for each year for administrative expenses in FFY 2014 and FFY 2015 is estimated at \$644,207.

4 10 3. The departments of public health, human services, and
 4 11 education and the university of Iowa's mobile and regional

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics

4 12 child health specialty clinics shall continue to pursue to the
4 13 maximum extent feasible the coordination and integration of
4 14 services to women and children.

to continue integration and coordination of services to women and children.

4 15 4. a. Sixty-three percent of the amount remaining after
4 16 the allocation made in subsection 2 for each federal fiscal
4 17 year shall be allocated to supplement appropriations for
4 18 maternal and child health programs within the department of
4 19 public health. Of these funds, the following amounts shall
4 20 be set aside for the statewide perinatal care program for the
4 21 following federal fiscal years:

Requires 63.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated for maternal and child health programs for FFY 2014 and FFY 2015. This Bill allocates \$300,291 in each federal fiscal year for the statewide Perinatal Care Program.

4 22	(1) FFY 2013-2014	
4 23	.....	\$ 300,291
4 24	(2) FFY 2014-2015	
4 25	.....	\$ 300,291

DETAIL: The annual amount allocated for maternal and child health programs for FFY 2014 and FFY 2015 is estimated to be \$3,652,652.

4 26 b. Thirty-seven percent of the amount remaining after
4 27 the allocation made in subsection 2 for each federal fiscal
4 28 year shall be allocated to the university of Iowa hospitals
4 29 and clinics under the control of the state board of regents
4 30 for mobile and regional child health specialty clinics. The
4 31 university of Iowa hospitals and clinics shall not receive an
4 32 allocation for indirect costs from the funds for this program.
4 33 Priority shall be given to establishment and maintenance of a
4 34 statewide system of mobile and regional child health specialty
4 35 clinics.

Requires 37.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated to the UIHC for the Mobile and Regional Child Health Specialty Clinics. Specifies that the UHIC not receive reimbursement for indirect costs from the block grant funds and that priority be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

DETAIL: The amount allocated annually to the UIHC for the Mobile and Regional Child Health Specialty Clinics for FFY 2014 and FFY 2015 is estimated to be \$2,145,209.

4 36 5. The department of public health shall administer the
4 37 statewide maternal and child health program and the disabled
4 38 children's program by conducting mobile and regional child
4 39 health specialty clinics and conducting other activities to
4 40 improve the health of low-income women and children and to
4 41 promote the welfare of children with actual or potential
4 42 handicapping conditions and chronic illnesses in accordance
4 43 with the requirements of Tit.V of the federal Social Security
5 1 Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program to improve the health of low-income women and children and to promote the welfare of children with handicapping conditions and chronic illnesses.

5 2 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
5 3 APPROPRIATIONS.

Federal Preventive Health and Health Services Block Grant appropriations to the DPH for FFY 2014 and FFY 2015.

5 4 1. There is appropriated from the fund created by section
5 5 8.41 to the department of public health for the following
5 6 federal fiscal years beginning October 1, and ending September
5 7 30, the following amounts:

5 8	FFY 2013-2014	.....	\$ 820,982
5 9	FFY 2014-2015	.....	\$ 820,982

5 10 The appropriations made in this subsection are in the
5 11 amounts anticipated to be received from the federal government

Requires the DPH to expend the funds appropriated for the federal Preventive Health and Health Services Block Grant Program in

5 12 for the designated federal fiscal years under 42 U.S.C., ch.
 5 13 6A, subch.XVII, part A, which provides for the preventive
 5 14 health and health services block grant. The department shall
 5 15 expend the funds appropriated in this subsection as provided in
 5 16 the federal law making the funds available and in conformance
 5 17 with chapter 17A.

accordance with federal law and in conformance with administrative
 procedures defined in Iowa Code chapter 17A (Iowa Administrative
 Procedures Act).

5 18 2. Of the funds appropriated in subsection 1 for each
 5 19 federal fiscal year, an amount not exceeding 10 percent shall
 5 20 be used by the department for administrative expenses.

Allows the DPH to spend up to 10.00% of the federal Preventive
 Health and Health Services Block Grant appropriations for
 administrative costs.

DETAIL: The annual amount that the DPH may expend for
 administrative expenses in FFY 2014 and FFY 2015 is estimated at
 \$82,098.

5 21 3. Of the funds appropriated in subsection 1 for each
 5 22 federal fiscal year, the specific amount of funds stipulated
 5 23 by the notice of the block grant award shall be allocated for
 5 24 services to victims of sex offenses and for rape prevention
 5 25 education.

Requires funds designated by the federal government to be allocated
 for services to victims of sexual abuse and for rape prevention
 education.

5 26 4. After deducting the funds allocated in subsections 2 and
 5 27 3, the remaining funds appropriated in subsection 1 for each
 5 28 federal fiscal year may be used by the department for healthy
 5 29 people 2020 and Iowa's health improvement plan 2012-2016
 5 30 program objectives, preventive health advisory committee, and
 5 31 risk reduction services, including nutrition programs, health
 5 32 incentive programs, chronic disease services, emergency medical
 5 33 services, monitoring of the fluoridation program and start-up
 5 34 fluoridation grants, and acquired immune deficiency syndrome
 5 35 services. The moneys specified in this subsection shall not be
 5 36 used by the university of Iowa hospitals and clinics or by the
 5 37 state hygienic laboratory for the funding of indirect costs.

Requires the remaining Preventive Health and Health Services Block
 Grant funds to be allocated for services including:

- Healthy People 2020 and Iowa Health Improvement Plan 2012 - 2016
- Preventive Health Advisory Committee
- Risk Reduction Services

Prohibits the use of Preventive Health and Health Services Block Grant
 funds by the UIHC and the State Hygienic Laboratory for indirect costs.

5 38 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
 5 39 APPROPRIATION.

5 40 1. There is appropriated from the fund created by section
 5 41 8.41 to the department of justice for the following federal
 5 42 fiscal years beginning October 1, and ending September 30, the
 5 43 following amounts:

6 1	FFY 2013-2014	\$	1,571,978
6 2	FFY 2014-2015	\$	1,571,978

Federal Stop Violence Against Women Block Grant appropriation to the
 Department of Justice for FFY 2014 and FFY 2015.

6 3 The appropriations made in this subsection are in the
 6 4 amounts anticipated to be received from the federal government
 6 5 for the designated fiscal years under 42 U.S.C., ch.46,
 6 6 subch.XII-H which provides for grants to combat violent

Requires the Department of Justice to expend the funds appropriated
 for the federal Stop Violence Against Women Block Grant Program in
 accordance with federal law and in conformance with administrative
 procedures defined in Iowa Code chapter 17A (Iowa Administrative

6 7 crimes against women. The department of justice shall expend
6 8 the funds appropriated in this subsection as provided in the
6 9 federal law making the funds available and in conformance with
6 10 chapter 17A.

Procedures Act).

6 11 2. An amount not exceeding 10 percent of the funds
6 12 appropriated in subsection 1 shall be used by the department of
6 13 justice for administrative expenses. From the funds set aside
6 14 by this subsection for administrative expenses, the department
6 15 shall pay to the auditor of state an amount sufficient to pay
6 16 the cost of auditing the use and administration of the state's
6 17 portion of the funds appropriated in subsection 1.

Allows the Department to spend up to 10.00% of the federal Stop Violence Against Women Block Grant appropriations administrative costs.

DETAIL: The annual amount that the Department may expend for administrative expenses in FFY 2014 and FFY 2015 is estimated at \$157,198.

6 18 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
6 19 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
6 20 the fund created by section 8.41 to the governor's office of
6 21 drug control policy for the following federal fiscal years
6 22 beginning October 1, and ending September 30, the following
6 23 amounts:

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant appropriation to the Governor's Office of Drug Control Policy for FFY 2014 and FFY 2015.

6 24	FFY 2013-2014	\$	250,000
6 25	FFY 2014-2015	\$	250,000

6 26 The appropriations made in this section are the amounts
6 27 anticipated to be received from the federal government for the
6 28 designated federal fiscal years under 42 U.S.C., ch.46, subch.
6 29 XII-G, which provides grants for substance abuse treatment
6 30 programs in state and local correctional facilities. The drug
6 31 policy coordinator shall expend the funds appropriated in this
6 32 section as provided in federal law making the funds available
6 33 and in conformance with chapter 17A.

Requires the Governor's Office of Drug Control Policy to expend appropriated funds in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

6 34 Sec. 7. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

6 35 PROGRAM APPROPRIATION. There is appropriated from the fund
6 36 created by section 8.41 to the governor's office of drug
6 37 control policy for the following federal fiscal years beginning
6 38 October 1, and ending September 30, the following amounts:

Edward Byrne Memorial Justice Assistance Grant Program appropriations to the Governor's Office of Drug Control Policy for FFY 2014 and FFY 2015.

6 39	FFY 2013-2014	\$	2,447,976
6 40	FFY 2014-2015	\$	2,100,000

6 41 The appropriations made in this section are in the amounts
6 42 anticipated to be received from the federal government for the
6 43 designated fiscal years under 42 U.S.C., ch.46, subch.V,
7 1 which provides for the Edward Byrne memorial justice assistance
7 2 grant program. The drug policy coordinator shall expend the
7 3 funds appropriated in this section as provided in the federal
7 4 law making the funds available and in conformance with chapter
7 5 17A.

Requires the Governor's Office of Drug Control Policy to expend the funds appropriated for the Edward Byrne Memorial Justice Assistance Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

7 6 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 7 1. a. There is appropriated from the fund created by
 7 8 section 8.41 to the division of community action agencies
 7 9 of the department of human rights for the following federal
 7 10 fiscal years beginning October 1, and ending September 30, the
 7 11 following amounts:

7 12	FFY 2013-2014	\$	7,296,867
7 13	FFY 2014-2015	\$	7,296,867

Federal Community Services Block Grant appropriation to the Division of Community Action Agencies within the Department of Human Rights for FFY 2014 and FFY 2015.

7 14 The appropriations made in this subsection are in the
7 15 amounts anticipated to be received from the federal government
7 16 for the designated federal fiscal years under 42 U.S.C., ch.
7 17 106, which provides for the community services block grant.
7 18 The division of community action agencies of the department
7 19 of human rights shall expend the funds appropriated in this
7 20 subsection as provided in the federal law making the funds
7 21 available and in conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated for the Federal Community Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

7 22 b. Each federal fiscal year, the administrator of the
7 23 division of community action agencies of the department
7 24 of human rights shall allocate not less than 96 percent of
7 25 the amount of the block grants to eligible community action
7 26 agencies for programs benefiting low-income persons. Each
7 27 eligible agency shall receive a minimum allocation of not
7 28 less than \$100,000. The minimum allocation shall be achieved
7 29 by redistributing increased funds from agencies experiencing
7 30 a greater share of available funds. The funds shall be
7 31 distributed on the basis of the poverty-level population in the
7 32 area represented by the community action areas compared to the
7 33 size of the poverty-level population in the state.

Requires not less than 96.00% of the Block Grant funds to be allocated to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The annual amount allocated to community action agencies for FFY 2014 and FFY 2015 is estimated to be \$7,004,992.

7 34 2. An amount not exceeding 4 percent of the funds
7 35 appropriated in subsection 1 for each federal fiscal year shall
7 36 be used by the division of community action agencies of the
7 37 department of human rights for administrative expenses. From
7 38 the funds set aside by this subsection for administrative
7 39 expenses, the division of community action agencies of the
7 40 department of human rights shall pay to the auditor of state
7 41 an amount sufficient to pay the cost of auditing the use and
7 42 administration of the state's portion of the funds appropriated
7 43 in subsection 1. The auditor of state shall bill the division
8 1 of community action agencies for the costs of the audits.

Allows up to 4.00% of the Community Services Block Grant appropriations to be used by the Division of Community Action Agencies for administration and audit costs.

DETAIL: The annual amount allocated for administrative expenses is estimated at \$291,875 for FFY 2014 and FFY 2015.

8 2 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 3 1. There is appropriated from the fund created by section
8 4 8.41 to the economic development authority for the following

Federal Community Development Block Grant appropriations to the Iowa Economic Development Authority for FFY 2014 and FFY 2015.

8 5 federal fiscal years beginning October 1, and ending September
 8 6 30, the following amounts:
 8 7 FFY 2013-2014 \$ 23,877,960
 8 8 FFY 2014-2015 \$ 23,877,960

8 9 The appropriations made in this subsection are in the
 8 10 amounts anticipated to be received from the federal government
 8 11 for the designated federal fiscal years under 42 U.S.C., ch.
 8 12 69, which provides for community development block grants.
 8 13 The economic development authority shall expend the funds
 8 14 appropriated in this subsection as provided in the federal law
 8 15 making the funds available and in conformance with chapter 17A.

Requires the Authority to expend the funds appropriated for the federal Community Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

8 16 2. a. An amount not exceeding \$1,055,000 for the federal
 8 17 fiscal year beginning October 1, 2013, shall be used by the
 8 18 economic development authority for administrative expenses for
 8 19 the community development block grant. The total amount used
 8 20 for administrative expenses includes \$577,500 for the federal
 8 21 fiscal year beginning October 1, 2013, of funds appropriated
 8 22 in subsection 1 and a matching contribution from the state
 8 23 equal to \$477,500 from the appropriation of state funds for
 8 24 the community development block grant and state appropriations
 8 25 for related activities of the economic development authority.
 8 26 From the funds set aside for administrative expenses by this
 8 27 subsection, the economic development authority shall pay to
 8 28 the auditor of state an amount sufficient to pay the cost of
 8 29 auditing the use and administration of the state's portion of
 8 30 the funds appropriated in subsection 1. The auditor of state
 8 31 shall bill the authority for the costs of the audit.

Permits up to \$1,055,000 of the Community Development Block Grant funds to be expended annually for administrative and audit costs in FFY 2014 and FFY 2015. Of the total funds appropriated each federal fiscal year, the state is required to provide a matching contribution of \$477,500.

8 32 b. An amount not exceeding \$1,055,000 for the federal
 8 33 fiscal year beginning October 1, 2014, shall be used by the
 8 34 economic development authority for administrative expenses for
 8 35 the community development block grant. The total amount used
 8 36 for administrative expenses includes \$577,500 for the federal
 8 37 fiscal year beginning October 1, 2014, of funds appropriated
 8 38 in subsection 1 and a matching contribution from the state
 8 39 equal to \$477,500 from the appropriation of state funds for
 8 40 the community development block grant and state appropriations
 8 41 for related activities of the economic development authority.
 8 42 From the funds set aside for administrative expenses by this
 8 43 subsection, the economic development authority shall pay to
 9 1 the auditor of state an amount sufficient to pay the cost of
 9 2 auditing the use and administration of the state's portion of
 9 3 the funds appropriated in subsection 1. The auditor of state
 9 4 shall bill the authority for the costs of the audit.

9 5 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

9 6 1. There is appropriated from the fund created by section
 9 7 8.41 to the division of community action agencies of the
 9 8 department of human rights for the following federal fiscal
 9 9 years beginning October 1, and ending September 30, the
 9 10 following amounts:
 9 11 FFY 2013-2014 \$ 54,812,000
 9 12 FFY 2014-2015 \$ 54,812,000

Federal Low-Income Home Energy Assistance Program (LIHEAP)
 Block Grant appropriation to the Division of Community Action
 Agencies of the Department of Human Rights for FFY 2014 and FFY
 2015.

9 13 The appropriations made in this subsection are in the
 9 14 amounts anticipated to be received from the federal government
 9 15 for the designated federal fiscal years under 42 U.S.C., ch.
 9 16 94, subch.II, which provides for the low-income home energy
 9 17 assistance block grants. The division of community action
 9 18 agencies of the department of human rights shall expend the
 9 19 funds appropriated in this subsection as provided in the
 9 20 federal law making the funds available and in conformance with
 9 21 chapter 17A.

Requires the Department of Human Rights to expend the funds
 appropriated for the Low-Income Energy Assistance Grant Program in
 accordance with federal law and in conformance with administrative
 procedures defined in Iowa Code chapter 17A (Iowa Administrative
 Procedures Act).

9 22 2. Up to 15 percent, or up to 25 percent if a waiver is
 9 23 approved by the United States department of health and human
 9 24 services, of the amount appropriated in this section that is
 9 25 actually received for each federal fiscal year shall be used
 9 26 for residential weatherization or other related home repairs
 9 27 for low-income households. Of this allocation amount, not more
 9 28 than 10 percent may be used for administrative expenses.

Allocates up to 15.00% of the Low-Income Home Energy Assistance
 Block Grant funds for residential weatherization or other related home
 repairs for low-income households. Allows the Department to allocate
 up to 25.00% if a waiver is approved by the U.S. Department of Health
 and Human Services. Permits up to 10.00% of the allocated funds to
 be used for administrative expenses.

DETAIL: The estimated amount allocated for residential weatherization
 and related home repairs is estimated at \$8,221,800 for FFY 2014 and
 FFY 2015. Of this amount, the Department may use up to \$822,180 for
 administrative expenses of the residential weatherization portion of the
 program in each federal fiscal year.

9 29 3. After subtracting the allocation in subsection 2, up to
 9 30 10 percent of the remaining moneys for each federal fiscal year
 9 31 are allocated for administrative expenses of the low-income
 9 32 home energy assistance program of which \$377,000 is allocated
 9 33 each federal fiscal year for administrative expenses of the
 9 34 division. The costs of auditing the use and administration
 9 35 of the portion of the appropriation in this section that is
 9 36 retained by the state shall be paid from the amount allocated
 9 37 in this subsection each federal fiscal year to the division.
 9 38 The auditor of state shall bill the division for the audit
 9 39 costs.

Specifies that up to 10.00% of the remaining funds may be used for
 administrative costs associated with the Low-Income Home Energy
 Assistance Program. Of this amount, \$377,000 is allocated to the
 Division of Community Action Agencies of the Department of Human
 Rights for administrative costs.

DETAIL: The amount allocated for administrative expenses of the Low-
 Income Home Energy Assistance Program is estimated at \$4,659,020
 for FFY 2014 and FFY 2015.

9 40 4. The remaining moneys of the appropriation made in this
 9 41 section for each federal fiscal year following the allocations
 9 42 made in subsections 2 and 3, shall be used to help eligible
 9 43 households as defined in 42 U.S.C., ch.94, subch.II, to meet

Specifies that the Low-Income Home Energy Assistance Program
 funds remaining after the allocations for the residential weatherization
 and administrative costs are made, are allocated for costs associated
 with meeting home energy costs.

10 1 home energy costs.

DETAIL: The annual amount allocated each year for home energy costs is estimated at \$41,931,180 for FFY 2014 and FFY 2015.

10 2 5. Not more than 10 percent of the amount appropriated in
10 3 this section each federal fiscal year that is actually received
10 4 may be carried forward for use in the succeeding federal fiscal
10 5 year.

Allows up to 10.00% of the funds allocated for home energy costs (\$4,193,118) to be carried forward to the next federal fiscal year.

10 6 6. Expenditures for assessment and resolution of energy
10 7 problems shall be limited to not more than 5 percent of the
10 8 amount appropriated in this section for each federal fiscal
10 9 year that is actually received.

Limits the expenditure of funds for assessment and resolution of energy problems to not more than 5.00% of the amount of the Low-Income Energy Assistance Block Grant funds received by the state.

10 10 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

10 11 1. There is appropriated from the fund created by section
10 12 8.41 to the department of human services for the following
10 13 federal fiscal years beginning October 1, and ending September
10 14 30, the following amounts:

Federal Social Services Block Grant appropriations to the DHS for FFY 2014 and FFY 2015.

10 15	FFY 2013-2014	\$ 16,546,044
10 16	FFY 2014-2015	\$ 16,546,044

10 17 The appropriations made in this subsection are in the
10 18 amounts anticipated to be received from the federal government
10 19 for the designated federal fiscal years under 42 U.S.C., ch.
10 20 7, subch.XX, which provides for the social services block
10 21 grant. The department of human services shall expend the funds
10 22 appropriated in this subsection as provided in the federal law
10 23 making the funds available and in conformance with chapter 17A.

Requires the DHS to expend the funds appropriated for the federal Social Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

10 24 2. Not more than the following amounts of the funds
10 25 appropriated in subsection 1 for the following federal fiscal
10 26 years shall be used by the department of human services for
10 27 general administration:

Specifies that not more than \$1,056,493 of the Social Services Block Grant funds may be used for for administrative and audit costs in each of the next two federal fiscal years.

10 28	a. FFY 2013-2014	\$ 1,056,493
10 29	.....	\$ 1,056,493
10 30	b. FFY 2014-2015	\$ 1,056,493
10 31	.....	\$ 1,056,493

10 32 From the funds set aside in this subsection for general
10 33 administration for each federal fiscal year, the department
10 34 of human services shall pay to the auditor of state an
10 35 amount sufficient to pay the cost of auditing the use and
10 36 administration of the state's portion of the funds appropriated
10 37 in subsection 1.

10 38 3. In addition to the allocation for general administration
10 39 in subsection 2, the remaining funds appropriated in subsection

Allocates all remaining funds from the Social Services Block Grant to specific functions within the DHS for FFY 2014 and FFY 2015.

10 40 1 for each federal fiscal year shall be allocated in the
 10 41 following amounts to supplement appropriations for the
 10 42 following federal fiscal years for the following programs
 10 43 within the department of human services:

11 1 a. Field operations:

11 2 (1) FFY 2013-2014

11 3 \$ 6,319,006

11 4 (2) FFY 2014-2015

11 5 \$ 6,319,006

11 6 b. Child and family services:

11 7 (1) FFY 2013-2014

11 8 \$ 946,795

11 9 (2) FFY 2014-2015

11 10 \$ 946,795

11 11 c. Local administrative costs and other local services:

11 12 (1) FFY 2013-2014

11 13 \$ 670,148

11 14 (2) FFY 2014-2015

11 15 \$ 670,148

11 16 d. Volunteers:

11 17 (1) FFY 2013-2014

11 18 \$ 73,369

11 19 (2) FFY 2014-2015

11 20 \$ 73,369

11 21 e. To be credited to the property tax relief fund created
 11 22 in section 426B.1:

11 23 (1) FFY 2013-2014

11 24 \$ 7,480,233

11 25 Of the amount allocated in this subparagraph, up to
 11 26 \$600,000 may be used by the department of human services for
 11 27 distribution to counties for state case services provided
 11 28 in prior fiscal years for persons with mental illness,
 11 29 intellectual disability, or a developmental disability in
 11 30 accordance with section 331.440, Code 2013.

11 31 (2) FFY 2014-2015

11 32 \$ 7,480,233

11 33 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department
 11 34 of human services during each state fiscal year shall develop a
 11 35 plan for the use of federal social services block grant funds
 11 36 for the subsequent state fiscal year.
 11 37 The proposed plan shall include all programs and services
 11 38 at the state level which the department proposes to fund with
 11 39 federal social services block grant funds, and shall identify
 11 40 state and other funds which the department proposes to use to
 11 41 fund the state programs and services.
 11 42 The proposed plan shall also include all local programs and
 11 43 services which are eligible to be funded with federal social

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent state fiscal year. Specifies the contents of the plan and requires the plan to be submitted with the DHS budget request presented to the Governor and the General Assembly.

12 1 services block grant funds, the total amount of federal social
 12 2 services block grant funds available for the local programs and
 12 3 services, and the manner of distribution of the federal social
 12 4 services block grant funds to the counties. The proposed plan
 12 5 shall identify state and local funds which will be used to fund
 12 6 the local programs and services.
 12 7 The proposed plan shall be submitted with the department's
 12 8 budget requests to the governor and the general assembly.

12 9 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
 12 10 HOMELESSNESS.

12 11 1. Upon receipt of the minimum formula grant from
 12 12 the federal substance abuse and mental health services
 12 13 administration to provide mental health services for the
 12 14 homeless, for the federal fiscal years beginning October 1,
 12 15 2013, and October 1, 2014, the department of human services
 12 16 shall assure that a project which receives funds under the
 12 17 formula grant shall do all of the following:
 12 18 a. Provide outreach and engagement to homeless individuals
 12 19 and individuals at risk of homelessness and assesses those
 12 20 individuals for serious mental illness.
 12 21 b. Enroll those individuals with serious mental illness who
 12 22 are willing to accept services through the project.
 12 23 c. Provide case management to homeless persons.
 12 24 d. Provide appropriate training to persons who provide
 12 25 services to persons targeted by the grant.
 12 26 e. Assure a local match share of 25 percent.
 12 27 f. Refer homeless individuals and individuals at risk of
 12 28 homelessness to primary health care, job training, educational
 12 29 services, and relevant housing services.

12 30 2. A project may expend funds for community mental health
 12 31 services, diagnostic services, crisis intervention services,
 12 32 habilitation and rehabilitation services, substance-related
 12 33 disorder services, supportive and supervisory services to
 12 34 homeless persons living in residential settings that are
 12 35 not otherwise supported, and housing services including
 12 36 minor renovation, expansion, and repair of housing, security
 12 37 deposits, planning of housing, technical assistance in
 12 38 applying for housing, improving the coordination of housing
 12 39 services, the costs associated with matching eligible homeless
 12 40 individuals with appropriate housing, and one-time rental
 12 41 payments to prevent eviction.

12 42 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
 12 43 is appropriated from the fund created by section 8.41 to
 13 1 the department of human services for the following federal
 13 2 fiscal years beginning October 1, and ending September 30, the
 13 3 following amounts:

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness Program upon receipt of a minimum formula grant from the federal Substance Abuse and Mental Health Services Administration. Specifies the requirements for projects receiving funds for the transition from homelessness and permissible expenditures for the Program.

Federal Child Care and Development Block Grant appropriations to the DHS for FFY 2014 and FFY 2015.

13 4 FFY 2013-2014 \$ 44,572,411
 13 5 FFY 2014-2015 \$ 44,522,628

13 6 The appropriations made in this section are in the amounts
 13 7 anticipated to be received from the federal government for
 13 8 the designated federal fiscal years under 42 U.S.C., ch.
 13 9 105, subch.II-B, which provides for the child care and
 13 10 development block grant. The department shall expend the funds
 13 11 appropriated in this section as provided in the federal law
 13 12 making the funds available and in conformance with chapter 17A.

Requires the DHS to expend the funds appropriated for the federal Child Care and Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

13 13 Moneys appropriated in this section that remain unencumbered
 13 14 or unobligated at the close of the fiscal year shall revert to
 13 15 be available for appropriation for purposes of the child care
 13 16 and development block grant in the succeeding fiscal year.

Requires any unobligated funds remaining at the close of a fiscal year to remain available for purposes set forth in the Child Care and Development Block Grant in succeeding fiscal years.

13 17 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

13 18 1. If the funds received from the federal government for the
 13 19 block grants specified in this Act are less than the amounts
 13 20 appropriated, the funds actually received shall be prorated
 13 21 by the governor for the various programs, other than for the
 13 22 services to victims of sex offenses and for rape prevention
 13 23 education under section 4, subsection 3, of this Act, for which
 13 24 each block grant is available according to the percentages that
 13 25 each program is to receive as specified in this Act. However,
 13 26 if the governor determines that the funds allocated by the
 13 27 percentages will not be sufficient to accomplish the purposes
 13 28 of a particular program, or if the appropriation is not
 13 29 allocated by percentage, the governor may allocate the funds in
 13 30 a manner which will accomplish to the greatest extent possible
 13 31 the purposes of the various programs for which the block grants
 13 32 are available.

Specifies the procedures for prorating funds to various programs if funding that is received is less than the amount appropriated. Permits the Governor to allocate funds to attain the purposes of the programs if the Governor determines the funds allocated by the prorated methodology is not sufficient.

13 33 2. Before the governor implements the actions provided for
 13 34 in subsection 1, the following procedures shall be taken:

13 35 a. The chairpersons and ranking members of the senate and
 13 36 house standing committees on appropriations, the appropriate
 13 37 chairpersons and ranking members of subcommittees of those
 13 38 committees, and the director of the legislative services agency
 13 39 shall be notified of the proposed action.

Requires the Governor to notify the chairpersons and ranking members of the Senate and House Appropriations Committees, the appropriate chairpersons and ranking members of the appropriation subcommittees, and the Director of the Legislative Services Agency of pending actions concerning reduced allocations for programs due to a reduction in federal funds.

13 40 b. The notice shall include the proposed allocations,
 13 41 and information on the reasons why particular percentages or
 13 42 amounts of funds are allocated to the individual programs,
 13 43 the departments and programs affected, and other information

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice to be provided at least two weeks prior to action by the Governor to allow for

14 1 deemed useful. Chairpersons and ranking members notified shall
 14 2 be allowed at least two weeks to review and comment on the
 14 3 proposed action before the action is taken.

a review and comment by the General Assembly.

14 4 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

14 5 1. If funds received from the federal government in the form
 14 6 of block grants exceed the amounts appropriated in sections 1,
 14 7 2, 3, 4, 7, 9, and 11 of this Act, the excess shall be prorated
 14 8 to the appropriate programs according to the percentages
 14 9 specified in those sections, except additional funds shall not
 14 10 be prorated for administrative expenses.

Requires additional funds received from specified block grants to be prorated for the specific programs, except for administrative costs, based on the percentages in this Bill. Block grant programs that will receive additional funds on a prorated basis include:

- Substance Abuse Block Grant
- Community Mental Health Services Block Grant
- Maternal and Child Health Services Block Grant
- Preventive Health and Health Services Block Grant
- Edward Byrne Memorial Justice Assistance Grant Program
- Community Development Block Grant
- Social Services Block Grant

14 11 2. If actual funds received from the federal government
 14 12 from block grants exceed the amount appropriated in section 10
 14 13 of this Act for the low-income home energy assistance program,
 14 14 not more than 10 percent of the excess may be allocated to the
 14 15 low-income residential weatherization program and not more than
 14 16 15 percent of the excess may be used for administrative costs.

Permits funds received in excess of the appropriated amount for the Low-Income Energy and Assistance Program (LIHEAP) to be allocated as follows:

- Not more than 10.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Not more than 15.00% of the additional funds for administrative costs.

14 17 3. If funds received from the federal government from
 14 18 community services block grants exceed the amount appropriated
 14 19 in section 8 of this Act, 100 percent of the excess is
 14 20 allocated to the community services block grant program.

Requires that any additional funds received through the Community Services Block Grant Program be allocated for the Community Services Block Grant Program.

14 21 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
 14 22 FUNDS. If other federal grants, receipts, and funds and other
 14 23 nonstate grants, receipts, and funds become available or are
 14 24 awarded which are not available or awarded during the period
 14 25 in which the general assembly is in session, but which require
 14 26 expenditure by the applicable department or agency prior to
 14 27 March 15 of the fiscal years beginning July 1, 2013, and July
 14 28 1, 2014, these grants, receipts, and funds are appropriated to
 14 29 the extent necessary, provided that the fiscal committee of
 14 30 the legislative council is notified within 30 days of receipt
 14 31 of the grants, receipts, or funds and the fiscal committee of
 14 32 the legislative council has an opportunity to comment on the
 14 33 expenditure of the grants, receipts, or funds.

Appropriates federal and nonstate funds that are available and require expenditure by March 15, 2014, or March 15, 2015. Requires notice be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

14 34 Sec. 18. OTHER GRANTS, RECEIPTS, AND FUNDS. Federal grants,
 14 35 receipts, and funds and other nonstate grants, receipts, and
 14 36 funds, available in whole or in part of the fiscal years
 14 37 beginning July 1, 2013, and July 1, 2014, are appropriated to
 14 38 the following departments and agencies that are designated
 14 39 by and for the purposes set forth in the grants, receipts,
 14 40 or conditions accompanying the receipt of the funds, unless
 14 41 otherwise provided by law:

- 14 42 1. Department of administrative services.
- 14 43 2. Department on aging.
- 15 1 3. Department of agriculture and land stewardship.
- 15 2 4. Office of auditor of state.
- 15 3 5. Department for the blind.
- 15 4 6. Iowa state civil rights commission.
- 15 5 7. College student aid commission.
- 15 6 8. Department of commerce.
- 15 7 9. Department of corrections.
- 15 8 10. Department of cultural affairs.
- 15 9 11. Economic development authority.
- 15 10 12. Department of education.
- 15 11 13. Iowa ethics and campaign disclosure board.
- 15 12 14. Iowa finance authority.
- 15 13 15. Offices of the governor and lieutenant governor.
- 15 14 16. Governor's office of drug control policy.
- 15 15 17. Department of human rights.
- 15 16 18. Department of human services.
- 15 17 19. Department of inspections and appeals.
- 15 18 20. Judicial branch.
- 15 19 21. Department of justice.
- 15 20 22. Iowa law enforcement academy.
- 15 21 23. Department of management.
- 15 22 24. Department of natural resources.
- 15 23 25. Board of parole.
- 15 24 26. Department of public defense.
- 15 25 27. Public employment relations board.
- 15 26 28. Department of public health.
- 15 27 29. Department of public safety.
- 15 28 30. State board of regents.
- 15 29 31. Department of revenue.
- 15 30 32. Office of secretary of state.
- 15 31 33. Iowa state fair authority.
- 15 32 34. Office for state-federal relations.
- 15 33 35. Iowa telecommunications and technology commission.
- 15 34 36. Office of treasurer of state.
- 15 35 37. Department of transportation.
- 15 36 38. Department of veterans affairs.
- 15 37 39. Department of workforce development.

Appropriates federal and nonstate funds to various state agencies for the purposes and conditions set forth within individual federal programs.

NOTE: The attached spreadsheet provides the estimated federal receipts that state agencies have included within their budgets for state FY 2014 and FY 2015. The amounts listed on the spreadsheet represent the federal reimbursements that state agencies anticipate receiving in each of the next two state fiscal years. The amounts do not represent the spending authority authorized in federal legislation.

15 38 DIVISION II
 15 39 PREVIOUS FEDERAL FISCAL YEARS
 15 40 Sec. 19. COMMUNITY DEVELOPMENT BLOCK GRANT — DISASTER
 15 41 RECOVERY ENHANCEMENT FUND.
 15 42 1. There is appropriated from the fund created by section
 15 43 8.41 to the economic development authority for the federal
 16 1 fiscal year beginning October 1, 2007, and ending September 30,
 16 2 2008, the following amount:
 16 3 \$ 92,167,641

Section 19 of Division II appropriates federal funds to the Iowa Economic Development Authority for disaster recovery programs administered by the Authority through the federal Community Development Block Grant Program. The federal dollars were originally authorized by Congress in FFY 2008 under the federal Supplemental Appropriations Act (Pub. L. No. 110-252) and the federal Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (Pub. L. No. 110-329). The federal authorization for the state to spend the funds has been allocated over multiple years by Congress. The Iowa General Assembly, in turn, appropriates the allocations through annual appropriations bills. The appropriations provided by the General Assembly from the federal legislation mentioned above are listed below:

- 2009 Iowa Acts (HF 414 - FY 2009 Appropriation Adjustment Act): \$156,690,815
- 2009 Iowa Acts (HF 820 - FY 2010 Federal Block Grant Appropriations Act): \$125,297,142
- 2010 Iowa Acts (HF 2519 - FY 2011 Federal Block Grant Appropriations Act): \$516,713,868
- 2013 Iowa Acts (HSB 221 - FY 2013 Federal Block Grant Appropriations Act): \$92,167,641

16 4 2. The appropriation made in this section is in the
 16 5 federally designated amount awarded to the state through the
 16 6 federal community development block grant's disaster recovery
 16 7 enhancement fund pursuant to the federal Consolidated Security,
 16 8 Disaster Assistance, and Continuing Appropriations Act, 2009,
 16 9 Pub.L. No.110-329.

Specifies that these funds were awarded to the state under the Federal Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009.

16 10 3. The economic development authority shall expend the
 16 11 funds appropriated in this section for disaster relief,
 16 12 long-term recovery, and restoration of infrastructure as
 16 13 provided in the federal law making the funds available and
 16 14 in conformance with chapter 17A. An amount not to exceed 3
 16 15 percent of the funds appropriated in this section shall be used
 16 16 by the authority for administrative expenses. From the funds
 16 17 set aside for administrative expenses, the authority shall pay
 16 18 to the auditor of state an amount sufficient to pay the cost of
 16 19 auditing the use and administration of the state's portion of
 16 20 the funds appropriated in this section.

Requires the funds to be used for disaster relief, long-term recovery, and restoration of infrastructure. Allows the Authority to use up to 3.00% of the appropriation (\$2,765,029) for administrative expenses. Requires the administrative expenses be used to reimburse the Auditor of State for auditing the use and administration of the state's portion of the appropriated funds.

16 21 Sec. 20. COMMUNITY DEVELOPMENT BLOCK GRANT — NEIGHBORHOOD
 16 22 STABILIZATION ASSISTANCE.
 16 23 1. There is appropriated from the fund created by section
 16 24 8.41 to the economic development authority for the federal
 16 25 fiscal year beginning October 1, 2010, and ending September 30,

This Division appropriates federal funds to the Iowa Economic Development Authority for neighborhood stabilization projects through the Community Development Block Grant Neighborhood Stabilization Assistance Program. The federal dollars were originally authorized by Congress in FFY 2011 under the federal Dodd-Frank Wall Street

16 26 2011, the following amount:
 16 27 \$ 5,000,000
 16 28 2. The appropriation made is the amount received from the
 16 29 federal government for the designated federal fiscal year for
 16 30 community development block grant neighborhood stabilization
 16 31 assistance awarded to the state under the federal Dodd-Frank
 16 32 Wall Street Reform and Consumer Protection Act, Pub.L. No.
 16 33 111-203, § 1497.

Reform and Consumer Protection Act (Pub. L. No. 111-203).

16 34 3. The economic development authority shall expend
 16 35 the funds appropriated in this section for assistance for
 16 36 redevelopment of abandoned and foreclosed homes and residential
 16 37 properties, known as the neighborhood stabilization program,
 16 38 as provided in the federal law making the funds available and
 16 39 in conformance with chapter 17A. An amount not to exceed 4
 16 40 percent of the funds appropriated in this section shall be used
 16 41 by the department for administrative expenses. From the funds
 16 42 set aside for administrative expenses, the department shall pay
 16 43 to the auditor of state an amount sufficient to pay the cost of
 17 1 auditing the use and administration of the state's portion of
 17 2 the funds appropriated in this section.

Requires the Iowa Economic Development Authority to use the funds for the redevelopment of abandoned and foreclosed homes and residential properties. Allows the Authority to spend up to 4.00% of the appropriation (\$200,000) for administrative costs including reimbursement to the Auditor of State for auditing expenses.

17 3 Sec. 21. APPLICABILITY — DISASTER RECOVERY ENHANCEMENT
 17 4 FUND. The section of this division of this Act appropriating
 17 5 federal funding to the economic development authority that was
 17 6 awarded to the state through the federal community development
 17 7 block grant's disaster recovery enhancement fund for FFY
 17 8 2007-2008 applies retroactively to October 1, 2007.

The federal Disaster Recovery Enhancements funds appropriated in Section 19 are effective retroactively to October 1, 2007.

17 9 Sec. 22. APPLICABILITY — NEIGHBORHOOD STABILIZATION
 17 10 ASSISTANCE. The section of this division of this Act
 17 11 appropriating federal funding to the economic development
 17 12 authority that was awarded to the state for neighborhood
 17 13 stabilization assistance for FFY 2010-2011 applies
 17 14 retroactively to October 1, 2010.

The federal Neighborhood Stabilization funds appropriated in Section 20 are effective retroactively to October 1, 2010.

17 15 Sec. 23. EFFECTIVE UPON ENACTMENT. This division of this
 17 16 Act, being deemed of immediate importance, takes effect upon
 17 17 enactment.

Division II of this Bill is effective on enactment.

Summary Data Federal Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action vs. Est 2013 (4)	Final Action FY 2015 (5)	Final Act FY15 vs Final Act 14 (6)
Administration and Regulation	\$ 101,958,951	\$ 93,904,198	\$ 91,663,661	\$ -2,240,537	\$ 91,402,561	\$ -261,100
Agriculture and Natural Resources	54,660,168	49,445,294	49,273,322	-171,972	49,273,322	0
Economic Development	1,045,266,112	697,899,014	685,551,561	-12,347,453	683,314,340	-2,237,221
Education	1,058,102,746	1,035,063,351	1,029,265,426	-5,797,925	1,030,309,624	1,044,198
Health and Human Services	3,349,454,812	3,353,468,060	3,474,435,956	120,967,896	3,440,962,283	-33,473,673
Justice System	288,234,184	311,965,005	309,233,741	-2,731,264	309,034,677	-199,064
Transportation, Infrastructure, and Capitals	623,731,990	512,709,412	448,859,608	-63,849,804	448,152,338	-707,270
Unassigned Standings	29,536,153	1,198,400	12,599,073	11,400,673	13,701,915	1,102,842
Grand Total	\$ 6,550,945,116	\$ 6,055,652,734	\$ 6,100,882,348	\$ 45,229,614	\$ 6,066,151,060	\$ -34,731,288

Administration and Regulation Federal Funds

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Final Action FY 2014 <u>(3)</u>	Final Action vs. Est 2013 <u>(4)</u>	Final Action FY 2015 <u>(5)</u>	Final Act FY15 vs Final Act 14 <u>(6)</u>
<u>Administrative Services, Dept. of</u>						
Administrative Services						
Iowa Power Fund	\$ 576,351	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Administrative Services, Dept. of	\$ 576,351	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<u>Commerce, Dept. of</u>						
Insurance Division						
Insurance Division - CMRF	\$ 1,184,695	\$ 910,363	\$ 1,054,057	\$ 143,694	\$ 1,054,057	\$ 0
Utilities Division						
Utilities Division - CMRF	\$ 957,966	\$ 1,106,100	\$ 906,600	\$ -199,500	\$ 671,500	\$ -235,100
Total Commerce, Dept. of	\$ 2,142,661	\$ 2,016,463	\$ 1,960,657	\$ -55,806	\$ 1,725,557	\$ -235,100
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Local Law Enforcement Grants	\$ 1,204,329	\$ 1,236,409	\$ 317,000	\$ -919,409	\$ 297,000	\$ -20,000
LLEBG/RSAT Grant	141,915	90,000	90,000	0	90,000	0
Byrne/JAG Grant	2,447,976	2,018,343	1,908,467	-109,876	1,908,467	0
Drug Policy Coordinator	175,609	110,773	40,000	-70,773	34,000	-6,000
Total Governor's Office of Drug Control Policy	\$ 3,969,829	\$ 3,455,525	\$ 2,355,467	\$ -1,100,058	\$ 2,329,467	\$ -26,000

Administration and Regulation Federal Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action vs. Est 2013 (4)	Final Action FY 2015 (5)	Final Act FY15 vs Final Act 14 (6)
Human Rights, Dept. of						
Human Rights, Department of						
Weatherization - D.O.E.	\$ 26,275,930	\$ 7,005,791	\$ 7,005,791	\$ 0	\$ 7,005,791	\$ 0
Justice Assistance Grants	881,023	1,068,814	817,075	-251,739	817,075	0
Juvenile Accountability Block	105,944	828,989	828,989	0	828,989	0
Community Grant Fund	72,580	62,350	50,000	-12,350	50,000	0
Status of Women Federal Grants	0	4,000	4,000	0	4,000	0
Juvenile Justice Action Grants	416,623	285,100	250,300	-34,800	250,300	0
Juvenile Justice Advisory Council	32,358	229,191	229,191	0	229,191	0
Low Income Energy Assistance	42,964,855	33,699,998	33,700,250	252	33,700,250	0
Weatherization - HHS (LEAP)	5,548,636	27,553,946	27,553,707	-239	27,553,707	0
Juvenile Accountability	431,864	113,742	0	-113,742	0	0
CSBG - Community Action Agency	7,208,363	5,565,192	5,565,192	0	5,565,192	0
Disability Donations & Grants	119,380	133,630	124,204	-9,426	124,204	0
Total Human Rights, Dept. of	\$ 84,057,555	\$ 76,550,743	\$ 76,128,699	\$ -422,044	\$ 76,128,699	\$ 0
Inspections & Appeals, Dept. of						
Inspections and Appeals, Dept. of						
Administration Division	\$ 541,085	\$ 337,821	\$ 341,221	\$ 3,400	\$ 341,221	\$ 0
Investigations Division	775,774	843,116	764,848	-78,268	764,848	0
Health Facilities Division	9,209,142	8,793,121	8,800,213	7,092	8,800,213	0
Food and Consumer Safety	0	618,131	727,554	109,423	727,554	0
Total Inspections & Appeals, Dept. of	\$ 10,526,001	\$ 10,592,189	\$ 10,633,836	\$ 41,647	\$ 10,633,836	\$ 0
Management, Dept. of						
Management, Dept. of						
Consolidated Block Grants	\$ -80,000	\$ 1	\$ 1	\$ 0	\$ 1	\$ 0
Department Operations	174,436	596,661	0	-596,661	0	0
Total Management, Dept. of	\$ 94,436	\$ 596,662	\$ 1	\$ -596,661	\$ 1	\$ 0
Secretary of State						
Secretary of State						
State Election Fund	\$ 13,051	\$ 192,616	\$ 1	\$ -192,615	\$ 1	\$ 0
Total Secretary of State	\$ 13,051	\$ 192,616	\$ 1	\$ -192,615	\$ 1	\$ 0

Administration and Regulation Federal Funds

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Final Action FY 2014 <u>(3)</u>	Final Action vs. Est 2013 <u>(4)</u>	Final Action FY 2015 <u>(5)</u>	Final Act FY15 vs Final Act 14 <u>(6)</u>
<u>Treasurer of State</u>						
Treasurer of State						
Flood Control Expense	\$ 494,418	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0
Road Use Tax Fund	84,650	0	85,000	85,000	85,000	0
Total Treasurer of State	\$ 579,067	\$ 500,000	\$ 585,000	\$ 85,000	\$ 585,000	\$ 0
Total Administration and Regulation	\$ 101,958,951	\$ 93,904,198	\$ 91,663,661	\$ -2,240,537	\$ 91,402,561	\$ -261,100

Agriculture and Natural Resources Federal Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action vs. Est 2013 (4)	Final Action FY 2015 (5)	Final Act FY15 vs Final Act 14 (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Abandoned Mine Lands Grant	\$ 772,766	\$ 1,308,468	\$ 1,308,468	\$ 0	\$ 1,308,468	\$ 0
Renewable Fuels & Co-products	0	25	25	0	25	0
Pseudorabies	20,614	59,061	59,061	0	59,061	0
Aml Const. Reclamation Fund	1,478,263	1,500,000	1,500,000	0	1,500,000	0
Farm Management Demo - EFF	55,000	25	25	0	25	0
Conservation Reserve Prog - EFF	9,833	25	25	0	25	0
Conservation Reserve Enhance - EFF	80,765	25	25	0	25	0
Administrative Division	6,334,589	6,480,891	6,209,919	-270,972	6,209,919	0
Total Agriculture and Land Stewardship	\$ 8,751,830	\$ 9,348,520	\$ 9,077,548	\$ -270,972	\$ 9,077,548	\$ 0
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Land and Water Conservation Fund	\$ 0	\$ 3,000	\$ 3,000	\$ 0	\$ 3,000	\$ 0
Snowmobile Registration Fees	0	90,000	90,000	0	90,000	0
ATV Registration Fees	175,787	1,000	100,000	99,000	100,000	0
Resource Enhancement & Protection Fund	1,503,343	350,000	350,000	0	350,000	0
Fish And Wildlife Trust Fund	16,292,407	11,000,000	11,000,000	0	11,000,000	0
Federal Aid Pass Thru & Misc. Fees	1,004,387	1,565,000	1,565,000	0	1,565,000	0
On-Site Wastewater Assistance	0	1	1	0	1	0
Marine Fuel Tax Capitals Fund	1,858,276	500,000	500,000	0	500,000	0
Natural Resources Operations	25,074,138	26,587,773	26,587,773	0	26,587,773	0
Total Natural Resources, Dept. of	\$ 45,908,337	\$ 40,096,774	\$ 40,195,774	\$ 99,000	\$ 40,195,774	\$ 0
Total Agriculture and Natural Resources	\$ 54,660,168	\$ 49,445,294	\$ 49,273,322	\$ -171,972	\$ 49,273,322	\$ 0

Economic Development Federal Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action vs. Est 2013 (4)	Final Action FY 2015 (5)	Final Act FY15 vs Final Act 14 (6)
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs, Dept. of						
Miscellaneous Income	\$ 22,172	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Arts Division	716,717	695,510	695,510	0	695,510	0
Historical Division	944,702	847,320	847,320	0	847,320	0
Total Cultural Affairs, Dept. of	\$ 1,683,591	\$ 1,542,830	\$ 1,542,830	\$ 0	\$ 1,542,830	\$ 0
<u>Economic Development Authority</u>						
Economic Development Authority						
Small Business Credit Initiative Fund	\$ 4,345,555	\$ 4,369,656	\$ 4,369,656	\$ 0	\$ 4,369,656	\$ 0
Economic Dev Energy Projects Fund	0	8,195,228	7,973,870	-221,358	7,973,870	0
Community Development Block Grant	208,485,175	197,628,500	197,778,500	150,000	197,778,500	0
Iowa State Commission	4,674,268	3,364,000	3,364,000	0	3,364,000	0
Economic Development Appropriation	3,058,865	2,895,000	2,945,000	50,000	2,995,000	50,000
Total Economic Development Authority	\$ 220,563,862	\$ 216,452,384	\$ 216,431,026	\$ -21,358	\$ 216,481,026	\$ 50,000
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Trade Expansion Act Benefits Payment Fund	\$ 5,873,825	\$ 4,867,000	\$ 4,867,000	\$ 0	\$ 4,867,000	\$ 0
IWD Major Federal Programs	35,859,120	46,245,895	39,104,964	-7,140,931	37,955,980	-1,148,984
Workforce Minor Programs	48,400,224	45,421,973	40,264,025	-5,157,948	40,576,444	312,419
Disaster Unemployment Benefits Fund	91,570	0	0	0	0	0
Benefit Fund Account	720,225,000	364,470,000	364,470,000	0	363,018,878	-1,451,122
Labor Services Division	2,765,331	2,898,932	2,871,716	-27,216	2,872,182	466
Total Iowa Workforce Development	\$ 813,215,069	\$ 463,903,800	\$ 451,577,705	\$ -12,326,095	\$ 449,290,484	\$ -2,287,221
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Finance Authority	\$ 9,803,590	\$ 16,000,000	\$ 16,000,000	\$ 0	\$ 16,000,000	\$ 0
Total Iowa Finance Authority	\$ 9,803,590	\$ 16,000,000	\$ 16,000,000	\$ 0	\$ 16,000,000	\$ 0
Total Economic Development	\$ 1,045,266,112	\$ 697,899,014	\$ 685,551,561	\$ -12,347,453	\$ 683,314,340	\$ -2,237,221

Education Federal Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action vs. Est 2013 (4)	Final Action FY 2015 (5)	Final Act FY15 vs Final Act 14 (6)
<u>Blind, Dept. for the</u>						
Department for the Blind						
Department for the Blind	\$ 7,263,940	\$ 7,847,139	\$ 7,847,139	\$ 0	\$ 7,847,139	\$ 0
Total Blind, Dept. for the	\$ 7,263,940	\$ 7,847,139	\$ 7,847,139	\$ 0	\$ 7,847,139	\$ 0
<u>College Aid Commission</u>						
College Student Aid Comm.						
Federal Fund	\$ 37,373,754	\$ 8,026,888	\$ 0	\$ -8,026,888	\$ 0	\$ 0
Stafford Loan Program (GSL)	6,087,158	8,208,366	10,277,633	2,069,267	10,183,991	-93,642
Total College Aid Commission	\$ 43,460,913	\$ 16,235,254	\$ 10,277,633	\$ -5,957,621	\$ 10,183,991	\$ -93,642

Education Federal Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action vs. Est 2013 (4)	Final Action FY 2015 (5)	Final Act FY15 vs Final Act 14 (6)
Education, Dept. of						
Education, Dept. of						
Education of Handicapped Act	\$ 125,779,580	\$ 134,172,712	\$ 134,172,712	\$ 0	\$ 134,172,712	\$ 0
NCES - NAEP Assessments	180,365	140,000	180,000	40,000	180,000	0
Drug Free Schools/Communities	498,763	0	0	0	0	0
Improving Teacher Quality Grants	21,990,545	18,584,270	18,584,270	0	18,584,270	0
Serve America Program	40,567	132,566	132,566	0	132,566	0
Community Learning Centers	4,742,479	6,184,433	6,184,433	0	6,184,433	0
State Assessment	5,565,386	6,067,964	6,067,964	0	6,067,964	0
Adult Education	3,590,220	3,758,246	3,678,246	-80,000	3,678,246	0
Veterans Education	237,694	325,403	325,403	0	325,403	0
DE Nonfederal Grants	2,532,408	2,001,000	2,030,000	29,000	2,030,000	0
ESEA Title 1	81,715,305	90,001,401	90,001,401	0	90,001,401	0
Handicapped Personnel Preparation	980,612	1,029,980	1	-1,029,979	1	0
English Language Acquisition	2,569,405	3,236,771	3,198,752	-38,019	3,198,752	0
Technology Literacy Challenge	1,131,321	379,993	379,993	0	379,993	0
LSTA	1,993,641	2,591,253	2,591,253	0	2,591,253	0
School Infrastructure	5,501,098	4,667,704	4,667,704	0	4,667,704	0
Aids Education	205,682	195,695	195,695	0	195,695	0
Miscellaneous Federal Grants	15,797,268	20,952,806	20,952,806	0	20,952,806	0
Even Start	10,600	0	0	0	0	0
Headstart Collaborative Grant	76,171	178,500	178,500	0	178,500	0
ESEA Title II	746,941	1,678,688	1,678,688	0	1,678,688	0
Vocational Education Act	11,315,393	11,948,899	11,948,899	0	11,948,899	0
Homeless Child and Adults	301,919	476,714	476,714	0	476,714	0
Administration	48,630	52,000	52,000	0	52,000	0
Vocational Education Administration	547,840	546,473	546,473	0	546,473	0
Food Service	146,983,787	161,069,148	161,069,148	0	161,069,148	0
Total Education, Dept. of	\$ 435,083,620	\$ 470,372,619	\$ 469,293,621	\$ -1,078,998	\$ 469,293,621	\$ 0
Vocational Rehabilitation						
S.S.A. Program Income Account	\$ 19,147	\$ 4,106	\$ 812,915	\$ 808,809	\$ 898,177	\$ 85,262
Supportive Employment Services	266,769	243,000	243,000	0	243,000	0
DDS Account	24,034,299	24,287,468	24,818,557	531,089	25,314,928	496,371
Vocational Rehabilitation	22,684,386	21,577,086	21,550,371	-26,715	22,106,578	556,207
Independent Living	282,778	323,902	249,413	-74,489	249,413	0
Total Vocational Rehabilitation	\$ 47,287,379	\$ 46,435,562	\$ 47,674,256	\$ 1,238,694	\$ 48,812,096	\$ 1,137,840

Education Federal Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action vs. Est 2013 (4)	Final Action FY 2015 (5)	Final Act FY15 vs Final Act 14 (6)
Iowa Public Television						
PTFP NTIA Grants	\$ 0	\$ 100	\$ 100	\$ 0	\$ 100	\$ 0
Education Telecommunications Project	96,287	60,000	60,000	0	60,000	0
IPTV Educational & Contractual Fund	0	15,000	15,000	0	15,000	0
Total Iowa Public Television	\$ 96,287	\$ 75,100	\$ 75,100	\$ 0	\$ 75,100	\$ 0
Total Education, Dept. of	\$ 482,467,286	\$ 516,883,281	\$ 517,042,977	\$ 159,696	\$ 518,180,817	\$ 1,137,840
<u>Regents, Board of</u>						
Regents, Board of						
UI Restricted	\$ 303,067,517	\$ 283,521,000	\$ 283,521,000	\$ 0	\$ 283,521,000	\$ 0
ISD Restricted	150,111	162,299	162,299	0	162,299	0
IBSSS Restricted	272,597	328,378	328,378	0	328,378	0
UNI Restricted	26,743,881	26,000,000	26,000,000	0	26,000,000	0
ISU - Restricted	177,361,824	170,000,000	170,000,000	0	170,000,000	0
UI - Specialized Children Health Services	3,148,841	0	0	0	0	0
ISU - Agricultural Experiment Station	4,900,000	4,900,000	4,900,000	0	4,900,000	0
ISU - Cooperative Extension	8,800,000	8,800,000	8,800,000	0	8,800,000	0
Iowa School for the Deaf	58,834	54,000	54,000	0	54,000	0
Iowa Braille and Sight Saving School	407,003	332,000	332,000	0	332,000	0
Total Regents, Board of	\$ 524,910,608	\$ 494,097,677	\$ 494,097,677	\$ 0	\$ 494,097,677	\$ 0
Total Education	\$ 1,058,102,746	\$ 1,035,063,351	\$ 1,029,265,426	\$ -5,797,925	\$ 1,030,309,624	\$ 1,044,198

Health and Human Services Federal Funds

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Final Action FY 2014 <u>(3)</u>	Final Action vs. Est 2013 <u>(4)</u>	Final Action FY 2015 <u>(5)</u>	Final Act FY15 vs Final Act 14 <u>(6)</u>
<u>Aging, Dept. on</u>						
Aging, Dept. on						
Aging Programs	\$ 17,818,375	\$ 17,868,937	\$ 16,741,710	\$ -1,127,227	\$ 16,741,710	\$ 0
Total Aging, Dept. on	\$ 17,818,375	\$ 17,868,937	\$ 16,741,710	\$ -1,127,227	\$ 16,741,710	\$ 0
<u>Public Health, Dept. of</u>						
Public Health, Dept. of						
Vital Records Modernization	\$ 480,942	\$ 480,000	\$ 480,000	\$ 0	\$ 480,000	\$ 0
IDPH Gifts & Grants Fund	125,414,877	153,955,659	146,407,483	-7,548,176	146,407,483	0
Addictive Disorders	217,112	0	0	0	0	0
Total Public Health, Dept. of	\$ 126,112,931	\$ 154,435,659	\$ 146,887,483	\$ -7,548,176	\$ 146,887,483	\$ 0
<u>Human Services, Dept. of</u>						
General Administration						
Child Abuse Project	\$ 1,136,851	\$ 1,102,969	\$ 1,045,665	\$ -57,304	\$ 1,045,665	\$ 0
Community MH Block Grant	2,891,067	3,317,321	3,588,595	271,274	3,588,595	0
IV-E Independent Living Grant	2,869,571	2,961,301	3,023,014	61,713	2,848,015	-174,999
Commodities	441,208	372,800	372,800	0	372,800	0
Commodity Supp Feeding/Elderly	192,297	202,594	202,594	0	202,594	0
MH/MR Federal Grants	1,448,625	1,298,871	490,941	-807,930	490,941	0
FEMA	246,322	6	0	-6	0	0
FEMA Mental Health	1,378,181	263,943	0	-263,943	0	0
MH Serv For The Homeless-Path	295,619	336,000	336,000	0	336,000	0
Medicare/Medicaid Institution Clearing	0	100,000	100,000	0	100,000	0
General Administration	28,542,828	32,933,965	33,993,711	1,059,746	33,993,711	0
Council on Human Investment	151,613	0	0	0	0	0
Total General Administration	\$ 39,594,183	\$ 42,889,770	\$ 43,153,320	\$ 263,550	\$ 42,978,321	\$ -174,999
Field Operations						
MI/MR/DD Case Management	\$ 0	\$ 1	\$ 1	\$ 0	\$ 1	\$ 0
Iowa Refugee Service Center	1,583,945	1,524,238	1,702,645	178,407	1,672,645	-30,000
Child Support Grants	334,556	1,188,256	80,464	-1,107,792	80,464	0
Field Operations	77,331,129	82,867,321	81,638,390	-1,228,931	81,646,530	8,140
Child Support Recoveries	21,426,623	38,983,608	38,972,992	-10,616	38,972,992	0
Local Administrative Costs	6,256,897	5,979,517	6,401,746	422,229	6,428,932	27,186
Total Field Operations	\$ 106,933,150	\$ 130,542,941	\$ 128,796,238	\$ -1,746,703	\$ 128,801,564	\$ 5,326

Health and Human Services Federal Funds

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Final Action FY 2014 <u>(3)</u>	Final Action vs. Est 2013 <u>(4)</u>	Final Action FY 2015 <u>(5)</u>	Final Act FY15 vs Final Act 14 <u>(6)</u>
Mt Pleasant						
Mt Pleasant MHI	\$ 1,117,149	\$ 895,550	\$ 895,500	\$ -50	\$ 895,000	\$ -500
Assistance						
Medical Information Hotline - HCTA	\$ 193,194	\$ 300,000	\$ 0	\$ -300,000	\$ 0	\$ 0
Health Partnership Activities - HCTA	256,422	900,000	0	-900,000	0	0
Audits, Performance Eval., Studies - HCTA	92,906	125,000	0	-125,000	0	0
IowaCare Admin. Costs - HCTA	381,095	1,017,588	0	-1,017,588	0	0
Dental Home for Children - HCTA	1,109,849	1,000,000	0	-1,000,000	0	0
Electronic Benefit Trf-State	586,884,461	607,848,136	607,848,136	0	607,848,136	0
Health Care Transformation Fund	34,069	0	0	0	0	0
Developmental Disabilities Grants	454,433	772,628	772,384	-244	772,384	0
Hawk-I Trust Fund	64,050,052	74,701,390	82,236,114	7,534,724	92,378,761	10,142,647
IowaCare Fund	97,299,957	95,291,745	91,572,906	-3,718,839	88,320,768	-3,252,138
Family Investment Program/JOBS	36,220,964	40,824,926	44,829,283	4,004,357	41,367,095	-3,462,188
Electronic Medical Records - HCTA	0	100,000	0	-100,000	0	0
Medical Assistance	1,995,676,925	1,928,398,650	2,073,755,940	145,357,290	2,042,021,892	-31,734,048
State Children's Health Insurance	21,655,837	23,592,487	23,759,178	166,691	23,759,178	0
Medical Contracts	71,668,412	40,873,786	42,940,290	2,066,504	43,320,627	380,337
MH/DD Community Services	12,545,915	12,381,763	0	-12,381,763	0	0
Volunteers	75,052	75,052	75,052	0	75,052	0
Child Care Assistance	62,240,516	61,856,435	64,928,652	3,072,217	60,673,384	-4,255,268
MI/MR/DD State Cases	200,000	12,745,915	1,122,842	-11,623,073	0	-1,122,842
Adoption Subsidy	0	0	31,208,106	31,208,106	31,208,106	0
Child and Family Services	13,099,890	13,951,921	52,685,301	38,733,380	52,685,301	0
Decategorization	73,059,090	69,750,260	0	-69,750,260	0	0
Uniform Cost Report - HCTA	75,000	0	0	0	0	0
Accountable Care Pilot - HCTA	0	100,000	0	-100,000	0	0
Total Assistance	<u>\$ 3,037,274,041</u>	<u>\$ 2,986,607,682</u>	<u>\$ 3,117,734,184</u>	<u>\$ 131,126,502</u>	<u>\$ 3,084,430,684</u>	<u>\$ -33,303,500</u>
Total Human Services, Dept. of	<u>\$ 3,184,918,522</u>	<u>\$ 3,160,935,943</u>	<u>\$ 3,290,579,242</u>	<u>\$ 129,643,299</u>	<u>\$ 3,257,105,569</u>	<u>\$ -33,473,673</u>
<u>Veterans Affairs, Dept. of</u>						
Veterans Affairs, Department of Iowa Veterans Cemetery Fund	\$ 0	\$ 1	\$ 1	\$ 0	\$ 1	\$ 0
Veterans Affairs, Dept. of Iowa Veterans Home	<u>\$ 20,604,985</u>	<u>\$ 20,227,520</u>	<u>\$ 20,227,520</u>	<u>\$ 0</u>	<u>\$ 20,227,520</u>	<u>\$ 0</u>
Total Veterans Affairs, Dept. of	<u>\$ 20,604,985</u>	<u>\$ 20,227,521</u>	<u>\$ 20,227,521</u>	<u>\$ 0</u>	<u>\$ 20,227,521</u>	<u>\$ 0</u>
Total Health and Human Services	<u><u>\$ 3,349,454,812</u></u>	<u><u>\$ 3,353,468,060</u></u>	<u><u>\$ 3,474,435,956</u></u>	<u><u>\$ 120,967,896</u></u>	<u><u>\$ 3,440,962,283</u></u>	<u><u>\$ -33,473,673</u></u>

Justice System Federal Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action vs. Est 2013 (4)	Final Action FY 2015 (5)	Final Act FY15 vs Final Act 14 (6)
<u>Justice, Department of</u>						
Justice, Dept. of						
Victim Compensation Fund	\$ 2,573,199	\$ 2,568,261	\$ 2,259,261	\$ -309,000	\$ 2,259,261	\$ 0
Federal Forfeiture Asset Sharing	0	20,000	20,000	0	20,000	0
Victim Assistance Grants	7,203,564	6,579,977	6,578,977	-1,000	6,578,977	0
Total Justice, Department of	\$ 9,776,762	\$ 9,168,238	\$ 8,858,238	\$ -310,000	\$ 8,858,238	\$ 0
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission	\$ 1,080,200	\$ 1,149,507	\$ 1,155,000	\$ 5,493	\$ 1,155,000	\$ 0
Total Civil Rights Commission	\$ 1,080,200	\$ 1,149,507	\$ 1,155,000	\$ 5,493	\$ 1,155,000	\$ 0
<u>Corrections, Dept. of</u>						
CBC District 1						
CBC District I	\$ 7,017	\$ 59,868	\$ 0	\$ -59,868	\$ 0	\$ 0
CBC District 2						
CBC District II	\$ 681,723	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CBC District 7						
CBC District VII	\$ 17,764	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CBC District 8						
CBC District VIII	\$ 231,587	\$ 144,168	\$ 144,168	\$ 0	\$ 144,168	\$ 0
Central Office						
Offender Re-Entry Program	\$ 543,370	\$ 10	\$ 10	\$ 0	\$ 10	\$ 0
Criminal Alien Assistance Program	325,322	100,000	100,000	0	100,000	0
Total Central Office	\$ 868,691	\$ 100,010	\$ 100,010	\$ 0	\$ 100,010	\$ 0
Total Corrections, Dept. of	\$ 1,806,782	\$ 304,046	\$ 244,178	\$ -59,868	\$ 244,178	\$ 0
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Criminal & Juvenile Justice	\$ 60,000	\$ 64,500	\$ 64,500	\$ 0	\$ 64,500	\$ 0
Total Human Rights, Dept. of	\$ 60,000	\$ 64,500	\$ 64,500	\$ 0	\$ 64,500	\$ 0

Justice System Federal Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action vs. Est 2013 (4)	Final Action FY 2015 (5)	Final Act FY15 vs Final Act 14 (6)
Judicial Branch						
Judicial Branch						
Judicial Branch	\$ 1,568,258	\$ 1,284,829	\$ 1,284,929	\$ 100	\$ 1,284,929	\$ 0
Total Judicial Branch	\$ 1,568,258	\$ 1,284,829	\$ 1,284,929	\$ 100	\$ 1,284,929	\$ 0
Public Defense, Dept. of						
Public Defense, Dept. of						
Public Defense, Department of	\$ 39,594,881	\$ 33,448,575	\$ 34,183,039	\$ 734,464	\$ 34,183,039	\$ 0
Emergency Management Division						
Wireless E911 Surcharge	\$ 1,269,038	\$ 1	\$ 1	\$ 0	\$ 1	\$ 0
Homeland Security Grant Program	9,542,093	21,823,050	19,785,799	-2,037,251	19,585,791	-200,008
Pre disaster mitigation - Competitive	249,856	72,772	72,769	-3	72,769	0
Hazard Mitigation	35,998,273	89,374,244	89,374,244	0	89,374,244	0
E.M.D. Performance Grant	2,583,667	3,221,165	3,118,247	-102,918	3,118,247	0
2004 Distribution #1518 Public Assist.	172,806,700	132,175,021	132,175,018	-3	132,175,018	0
Homeland Security & Emer. Mgmt.	1,609,941	2,139,805	2,083,732	-56,073	2,083,732	0
Total Emergency Management Division	\$ 224,059,568	\$ 248,806,058	\$ 246,609,810	\$ -2,196,248	\$ 246,409,802	\$ -200,008
Total Public Defense, Dept. of	\$ 263,654,448	\$ 282,254,633	\$ 280,792,849	\$ -1,461,784	\$ 280,592,841	\$ -200,008
Public Safety, Department of						
Public Safety, Dept. of						
Asset Sharing Fund - Federal	\$ 354,215	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 1,750,000	\$ 0
HIDTA Funds	2,120,320	2,000,000	2,000,000	0	2,000,000	0
Federal Marijuana Eradication	10,000	10,000	10,000	0	10,944	944
Nat Highway Safety Act Funds	5,393,311	10,495,894	10,495,894	0	10,495,894	0
Public Safety DCI	1,177,445	2,006,205	1,245,000	-761,205	1,245,000	0
Narcotics Enforcement	52,159	94,000	0	-94,000	0	0
DPS Fire Marshal	32,470	7,500	7,500	0	7,500	0
Iowa State Patrol	1,147,813	1,375,653	1,325,653	-50,000	1,325,653	0
Total Public Safety, Department of	\$ 10,287,733	\$ 17,739,252	\$ 16,834,047	\$ -905,205	\$ 16,834,991	\$ 944
Total Justice System	\$ 288,234,184	\$ 311,965,005	\$ 309,233,741	\$ -2,731,264	\$ 309,034,677	\$ -199,064

Transportation, Infrastructure, and Capitals Federal Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action vs. Est 2013 (4)	Final Action FY 2015 (5)	Final Act FY15 vs Final Act 14 (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Cons Reserve Enhancement Prog - RBC2	\$ 62,063	\$ 25	\$ 25	\$ 0	\$ 75	\$ 50
Total Agriculture and Land Stewardship	\$ 62,063	\$ 25	\$ 25	\$ 0	\$ 75	\$ 50
<u>Iowa Tele & Tech Commission</u>						
Iowa Communications Network						
ICN Operations	\$ 10,278,141	\$ 4,355,078	\$ 1	\$ -4,355,077	\$ 1	\$ 0
Total Iowa Tele & Tech Commission	\$ 10,278,141	\$ 4,355,078	\$ 1	\$ -4,355,077	\$ 1	\$ 0
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Watershed Rebuilding Grants - RBC	\$ 84,513	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Natural Resources, Dept. of	\$ 84,513	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<u>Transportation, Dept. of</u>						
Transportation, Dept. of						
Railroad Assistance Fund	\$ 765,811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Public Transit Assistance Fund	26,336,634	30,000,000	29,394,813	-605,187	29,394,813	0
Primary Road Fund	405,826,482	338,012,000	338,012,000	0	338,012,000	0
Farm To Market Road Fund	57,591,834	26,000,000	26,000,000	0	26,000,000	0
Other Federal Funds Cities/Counties	96,393,153	45,000,000	45,000,000	0	45,000,000	0
Passenger Rail Service Fund	9,699,560	1,000	0	-1,000	0	0
State Aviation Fund	1,448,696	1,000	0	-1,000	0	0
Motor Vehicle Division	4,305,968	1,038,000	1,038,000	0	1,038,000	0
Total Transportation, Dept. of	\$ 602,368,138	\$ 440,052,000	\$ 439,444,813	\$ -607,187	\$ 439,444,813	\$ 0
<u>Human Services Capital</u>						
Human Services - Capital						
Medicaid Technology - TRF	\$ 6,774,890	\$ 55,061,027	\$ 0	\$ -55,061,027	\$ 0	\$ 0
Total Human Services Capital	\$ 6,774,890	\$ 55,061,027	\$ 0	\$ -55,061,027	\$ 0	\$ 0

Transportation, Infrastructure, and Capitals Federal Funds

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Final Action FY 2014 <u>(3)</u>	Final Action vs. Est 2013 <u>(4)</u>	Final Action FY 2015 <u>(5)</u>	Final Act FY15 vs Final Act 14 <u>(6)</u>
<u>Natural Resources Capital</u>						
Natural Resources Capital						
State Park Infrastructure - RIIF	\$ 93,957	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Lake Restoration & Water Quality - RIIF	5,000	0	0	0	0	0
Lake Restoration & Dredging - RBC	202,183	0	0	0	0	0
Total Natural Resources Capital	\$ 301,140	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<u>Veterans Affairs Capitals</u>						
Veterans Affairs Capital						
Iowa Veterans Home Capitals-RC2	\$ 3,863,104	\$ 732,670	\$ 0	\$ -732,670	\$ 0	\$ 0
IVH Generator Emissions and Trans Bldg - RIIF	0	442,063	39,378	-402,685	0	-39,378
Veterans Home Facilities Renov - RBC	0	12,066,549	9,375,391	-2,691,158	8,707,449	-667,942
Total Veterans Affairs Capitals	\$ 3,863,104	\$ 13,241,282	\$ 9,414,769	\$ -3,826,513	\$ 8,707,449	\$ -707,320
Total Transportation, Infrastructure, and Capitals	\$ 623,731,990	\$ 512,709,412	\$ 448,859,608	\$ -63,849,804	\$ 448,152,338	\$ -707,270

Unassigned Standings Federal Funds

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Final Action FY 2014 <u>(3)</u>	Final Action vs. Est 2013 <u>(4)</u>	Final Action FY 2015 <u>(5)</u>	Final Act FY15 vs Final Act 14 <u>(6)</u>
<u>General Fund Use</u>						
Private Patients						
Other - Federal Funds	\$ 3,988,912	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total General Fund Use	\$ 3,988,912	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<u>Energy Independence</u>						
Office of Energy Independence						
Iowa Power Fund	\$ 24,145,905	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Energy Independence	\$ 24,145,905	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<u>Human Services, Dept. of</u>						
Assistance						
Nonparticipating Provider Reimb. Fund - NPPR	\$ 1,401,337	\$ 1,198,400	\$ 1,176,000	\$ -22,400	\$ 1,156,000	\$ -20,000
MH and Disability Regional Services Fund	0	0	11,423,073	11,423,073	12,545,915	1,122,842
Total Human Services, Dept. of	\$ 1,401,337	\$ 1,198,400	\$ 12,599,073	\$ 11,400,673	\$ 13,701,915	\$ 1,102,842
Total Unassigned Standings	\$ 29,536,153	\$ 1,198,400	\$ 12,599,073	\$ 11,400,673	\$ 13,701,915	\$ 1,102,842