

Education Appropriations Bill House File 604

Last Action:

House Floor

March 20, 2013

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, and providing for related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

FY 2014: Appropriates a total of \$894.9 million from the General Fund and 12,292.6 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents for FY 2014. This is an increase of \$33.9 million and 15.9 FTE positions compared to estimated FY 2013.

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FY 2015: Appropriates a total of \$815.6 million from the General Fund and 12,292.6 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents for FY 2015. This is a decrease of \$79.3 million and no change in FTE positions compared to the FY 2014 appropriations. Each of the FY 2015 General Fund appropriations represents 85.0% of the FY 2014 appropriation, with the exceptions of the appropriation for Education Reform and the Model Core Curriculum.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department for the Blind

Page 1, Line 4

- An increase of \$200,000 for the Department for the Blind for vocational rehabilitation purposes.

College Student Aid Commission: A net increase of \$3.3 million compared to estimated FY 2013. The changes include:

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- National Guard Educational Assistance Program - An increase of \$300,000 to provide for increased participation due to lower deployment levels.
- Iowa Tuition Grant Program (Nonprofit) - An increase of \$1.0 million.
- Rural Primary Care Loan Repayment Program - A new appropriation of \$2.0 million for the Program that was established but not funded in FY 2013.

Department of Education: An increase of \$14.3 million compared to estimated FY 2013, including the following changes:

Page 4, Line 4

- Administration - An increase of \$175,000 to fund State-funded positions that had been moved to

federal administration funds.

- State Library - An increase of \$500,000 to fund State-funded positions that had been moved to federal administration funds.
- Community Colleges General Aid - An increase of \$10.0 million.
- Education Reform - A new appropriation of \$5.0 million to implement the education reform provisions with allocations through the Student Achievement/Teacher Quality appropriation in HF 215, if enacted.
- Iowa Reading Research Center - A decrease of \$2.0 million to no longer fund the Center.
- Vocational Rehabilitation - An increase of \$150,000 for client services.
- Iowa Public Television - An increase of \$474,000 for the Ready for School Initiative and equipment maintenance agreements.

Board of Regents: An increase of \$16.1 million compared to estimated FY 2013. The change includes:

Page 11, Line 14

- University of Iowa - An increase of \$5.6 million (2.6%) for the general education budget.
- Iowa State University - An increase of \$4.4 million (2.6%) for the general education budget.
- University of Northern Iowa (UNI) - An increase of 6.1 million (7.5%) for the general education budget. The increase includes the standard increase of 2.6% and an additional \$4.0 million, the second installment in a three-year request for additional funding for UNI to address the inordinate impact of recent State funding reductions on UNI due to a greater portion of resident student enrollment paying lower tuition rates.

Department of Education: *The following are exceptions to FY 2015 appropriations at a level of 85.0% of FY 2014:*

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- A total of \$60.0 million is appropriated for FY 2015 to implement the education reform provisions in HF 215. This is an increase of \$55.0 million compared to the FY 2014 appropriation. The appropriation is contingent on the enactment of HF 215. The appropriation funds new allocations for Teacher Leadership Grants, and High Need School Supplemental Aid under the Student Achievement and Teacher Quality Program.
- The appropriation for the Model Core Curriculum is eliminated for FY 2015. This is a decrease of \$1.0 million compared to the FY 2014 appropriation.

Rural Primary Care Loan Forgiveness Program: Allows payments to recipients under the Rural Primary Care Loan Forgiveness Program to be made each year for a consecutive five-year period, rather than a single payment at the end of the required term of service. Requires repayment of funds received under the Program by any recipient that fails to fulfill the required term of service. Specifies that recipients may also be required to repay funds received from the local service commitment area.

Page 17, Line 31

House File 604 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
17	31	10	Amend	261.113.5.a
18	7	11	Add	261.113.9.d
18	18	12	Amend	262.9.22
18	28	13	Amend	284.13.1.a,b,c,d

1 1 DIVISION I
 1 2 FY 2013-2014
 1 3 DEPARTMENT FOR THE BLIND
 1 4 Section 1. ADMINISTRATION. There is appropriated from the
 1 5 general fund of the state to the department for the blind for
 1 6 the fiscal year beginning July 1, 2013, and ending June 30,
 1 7 2014, the following amount, or so much thereof as is necessary,
 1 8 to be used for the purposes designated:

1 9 1. For salaries, support, maintenance, miscellaneous
 1 10 purposes, and for not more than the following full-time
 1 11 equivalent positions:
 1 12 \$ 1,891,815
 1 13 FTEs 88.00

General Fund appropriation to the Department for the Blind for general operations.

DETAIL: This is an increase of \$200,000 and no change in FTE positions compared to estimated FY 2013.

1 14 2. For costs associated with universal access to audio
 1 15 information over the phone on demand for blind and print
 1 16 handicapped lowans:
 1 17 \$ 50,000

General Fund appropriation to the Department for the Blind for the newslne service.

DETAIL: This is no change compared to estimated FY 2013.

1 18 COLLEGE STUDENT AID COMMISSION
 1 19 Sec. 2. There is appropriated from the general fund of the
 1 20 state to the college student aid commission for the fiscal year
 1 21 beginning July 1, 2013, and ending June 30, 2014, the following
 1 22 amounts, or so much thereof as is necessary, to be used for the
 1 23 purposes designated:

1 24 1. GENERAL ADMINISTRATION
 1 25 For salaries, support, maintenance, miscellaneous purposes,
 1 26 and for not more than the following full-time equivalent
 1 27 positions:
 1 28 \$ 232,943
 1 29 FTEs 3.95

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is no change compared to estimated FY 2013.

1 30 2. STUDENT AID PROGRAMS
 1 31 For payments to students for the Iowa grant program
 1 32 established in section 261.93:
 1 33 \$ 717,956

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is a decrease of \$73,221 compared to estimated FY 2013.

1 34 3. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM
 1 35 For the loan repayment program for health care professionals
 2 1 established pursuant to section 261.19:
 2 2 \$ 400,973

General Fund appropriation to the College Student Aid Commission for the Health Care Professional Recruitment Program.

DETAIL: This is an increase of \$75,000 compared to estimated FY 2013 to expand the program to include additional medical specialties.

<p>2 3 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM 2 4 For purposes of providing national guard educational 2 5 assistance under the program established in section 261.86: 2 6 \$ 5,100,233</p>	<p>General Fund appropriation to the College Student Aid Commission for the National Guard Educational Assistance Program. DETAIL: This is an increase of \$300,000 compared to estimated FY 2013 to provide for increased participation due to lower deployment levels.</p>
<p>2 7 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM 2 8 For the teacher shortage loan forgiveness program 2 9 established in section 261.112: 2 10 \$ 392,452</p>	<p>General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Loan Forgiveness Program. DETAIL: This is no change compared to estimated FY 2013.</p>
<p>2 11 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM 2 12 For purposes of the all iowa opportunity foster care grant 2 13 program established pursuant to section 261.6: 2 14 \$ 554,057</p>	<p>General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Foster Care Grant Program. DETAIL: This is no change compared to estimated FY 2013.</p>
<p>2 15 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM 2 16 a. For purposes of the all iowa opportunity scholarship 2 17 program established pursuant to section 261.87: 2 18 \$ 2,200,000</p>	<p>General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Scholarship Program. DETAIL: This is a decrease of \$40,854 compared to estimated FY 2013.</p>
<p>2 19 b. If the moneys appropriated by the general assembly to the 2 20 college student aid commission for fiscal year 2013-2014 for 2 21 purposes of the all iowa opportunity scholarship program exceed 2 22 \$500,000, "eligible institution" as defined in section 261.87, 2 23 shall, during fiscal year 2013-2014, include accredited private 2 24 institutions as defined in section 261.9, subsection 1.</p>	<p>Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2014 exceeds \$500,000.</p>
<p>2 25 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS 2 26 PROGRAM 2 27 For purposes of the registered nurse and nurse educator loan 2 28 forgiveness program established pursuant to section 261.23: 2 29 \$ 80,852</p>	<p>General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness Program. DETAIL: This is no change compared to estimated FY 2013.</p>
<p>2 30 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT 2 31 PROGRAM 2 32 For purposes of the barber and cosmetology arts and sciences 2 33 tuition grant program established pursuant to section 261.18: 2 34 \$ 36,938</p>	<p>General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Science Tuition Grant Program. DETAIL: This is no change compared to estimated FY 2013.</p>
<p>2 35 10. SKILLED WORKFORCE SHORTAGE TUITION GRANTS 3 1 For purposes of providing skilled workforce shortage tuition 3 2 grants in accordance with section 261.130: 3 3 \$ 5,000,000</p>	<p>General Fund appropriation to the College Student Aid Commission for the Skilled Workforce Shortage Tuition Grant Program. DETAIL: This is no change compared to estimated FY 2013.</p>

<p>3 4 Notwithstanding section 8.33, moneys appropriated in this 3 5 subsection that remain unencumbered or unobligated at the close 3 6 of the fiscal year shall not revert but shall remain available 3 7 for expenditure for the purposes designated until the close of 3 8 the fiscal year that begins July 1, 2014.</p>	<p>Specifies that the funds appropriated for the Skilled Workforce Shortage Grant Program do not revert until the end of FY 2015.</p>
<p>3 9 11. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM 3 10 For purposes of the rural Iowa primary care loan repayment 3 11 program established pursuant to section 261.113: 3 12 \$ 2,000,000</p>	<p>General Fund appropriation to the College Student Aid Commission for the Rural Iowa Primary Care Loan Repayment Program.</p> <p>DETAIL: This is a new appropriation. The Program was established in statute in 2012.</p>
<p>3 13 Sec. 3. IOWA TUITION GRANT APPROPRIATIONS FOR FY 3 14 2013-2014. Notwithstanding the standing appropriations 3 15 in the following designated sections for the fiscal year 3 16 beginning July 1, 2013, and ending June 30, 2014, the amounts 3 17 appropriated from the general fund of the state to the college 3 18 student aid commission pursuant to these sections for the 3 19 following designated purposes shall not exceed the following 3 20 amounts:</p>	<p>Notwithstands the standing appropriations for the Iowa Tuition Grant Program and the For-Profit Iowa Tuition Grant Program and establishes the General Fund appropriations for FY 2014.</p>
<p>3 21 1. For Iowa tuition grants under section 261.25, subsection 3 22 1: 3 23 \$ 46,513,448</p>	<p>General Fund appropriation to the College Student Aid Commission for Iowa Tuition Grants (Nonprofit).</p> <p>DETAIL: This is an increase of \$1,000,000 compared to estimated FY 2013.</p>
<p>3 24 2. For tuition grants for students attending for-profit 3 25 accredited private institutions located in Iowa under section 3 26 261.25, subsection 2: 3 27 \$ 2,500,000</p>	<p>General Fund appropriation to the College Student Aid Commission for For-Profit Tuition Grants.</p> <p>DETAIL: This is no change compared to estimated FY 2013.</p>
<p>3 28 Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section 3 29 261.72, the moneys deposited in the chiropractic loan 3 30 revolving fund created pursuant to section 261.72 may be used 3 31 for purposes of the chiropractic loan forgiveness program 3 32 established in section 261.73.</p>	<p>Permits the funds in the Chiropractic Loan Revolving Fund to be used for the Chiropractic Loan Forgiveness Program.</p>
<p>3 33 Sec. 5. WORK-STUDY APPROPRIATION FOR FY 2013-2014. 3 34 Notwithstanding section 261.85, for the fiscal year beginning 3 35 July 1, 2013, and ending June 30, 2014, the amount appropriated 4 1 from the general fund of the state to the college student aid 4 2 commission for the work-study program under section 261.85 4 3 shall be zero.</p>	<p>Notwithstands the standing appropriation for College Work Study for FY 2014.</p> <p>DETAIL: This eliminates funding for College Work Study. This is no change in funding compared to estimated FY 2013. The standing limited appropriation is currently set in statute at \$2,750,000.</p>

4 4 DEPARTMENT OF EDUCATION
 4 5 Sec. 6. There is appropriated from the general fund of
 4 6 the state to the department of education for the fiscal year
 4 7 beginning July 1, 2013, and ending June 30, 2014, the following
 4 8 amounts, or so much thereof as is necessary, to be used for the
 4 9 purposes designated:

4 10 1. GENERAL ADMINISTRATION
 4 11 For salaries, support, maintenance, miscellaneous purposes,
 4 12 and for not more than the following full-time equivalent
 4 13 positions:
 4 14 \$ 6,088,812
 4 15 FTEs 81.67

General Fund appropriation to the Department of Education for administration.

DETAIL: This is an increase of \$175,000 and no change in FTE positions compared to estimated FY 2013.

4 16 2. VOCATIONAL EDUCATION ADMINISTRATION
 4 17 For salaries, support, maintenance, miscellaneous purposes,
 4 18 and for not more than the following full-time equivalent
 4 19 positions:
 4 20 \$ 598,197
 4 21 FTEs 11.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: This is no change compared to estimated FY 2013.

4 22 3. VOCATIONAL REHABILITATION SERVICES DIVISION
 4 23 a. For salaries, support, maintenance, miscellaneous
 4 24 purposes, and for not more than the following full-time
 4 25 equivalent positions:
 4 26 \$ 5,113,168
 4 27 FTEs 255.00

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is an increase of \$150,000 compared to estimated FY 2013.

4 28 For purposes of optimizing the job placement of individuals
 4 29 with disabilities, the division shall make its best efforts
 4 30 to work with community rehabilitation program providers for
 4 31 job placement and retention services for individuals with
 4 32 significant disabilities and most significant disabilities. By
 4 33 January 15, 2014, the division shall submit a written report to
 4 34 the general assembly on the division's outreach efforts with
 4 35 community rehabilitation program providers.

DETAIL: Requires Vocational Rehabilitation Services to make its best efforts to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities and most significant disabilities.

Requires the Division to submit a written report by January 15, 2014, to the General Assembly regarding the Division's outreach efforts with community rehabilitation program providers.

5 1 b. For matching funds for programs to enable persons
 5 2 with severe physical or mental disabilities to function more
 5 3 independently, including salaries and support, and for not more
 5 4 than the following full-time equivalent position:
 5 5 \$ 39,128
 5 6 FTEs 1.00

General Fund appropriation to the Independent Living Program in the Division of Vocational Rehabilitation.

DETAIL: This is no change compared to estimated FY 2013.

5 7 c. For the entrepreneurs with disabilities program
 5 8 established pursuant to section 259.4, subsection 9:
 5 9 \$ 145,535

General Fund appropriation to the Division of Vocational Rehabilitation for the Entrepreneurs with Disabilities Program.

5 10 d. For costs associated with centers for independent
 5 11 living:
 5 12 \$ 40,294
 5 13 4. STATE LIBRARY

DETAIL: This is no change compared to estimated FY 2013.

General Fund appropriation to the Division of Vocational Rehabilitation for Independent Living Center Grants.

DETAIL: This is no change compared to estimated FY 2013.

5 14 a. For salaries, support, maintenance, miscellaneous
 5 15 purposes, and for not more than the following full-time
 5 16 equivalent positions:
 5 17 \$ 2,715,063
 5 18 FTEs 29.00

General Fund appropriation to the Department of Education for the State Library.

DETAIL: This is an increase of \$500,000 compared to estimated FY 2013.

5 19 b. For the enrich Iowa program established under section
 5 20 256.57:
 5 21 \$ 2,174,228

General Fund appropriation to the State Library for the Enrich Iowa Program to provide support to local libraries.

DETAIL: This is no change compared to estimated FY 2013.

5 22 5. PUBLIC BROADCASTING DIVISION
 5 23 For salaries, support, maintenance, capital expenditures,
 5 24 miscellaneous purposes, and for not more than the following
 5 25 full-time equivalent positions:
 5 26 \$ 7,443,096
 5 27 FTEs 82.00

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is increase of \$474,075 compared to estimated FY 2013.

5 28 6. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
 5 29 For reimbursement for vocational education expenditures made
 5 30 by secondary schools:
 5 31 \$ 2,630,134

General Fund appropriation to the Department of Education for Vocational Education Aid to Secondary Schools.

DETAIL: This is no change compared to estimated FY 2013. Any reduction in this appropriation may jeopardize all federal Perkins funding, a potential loss of \$10,715,828.

5 32 Moneys appropriated in this subsection shall be used
 5 33 to reimburse school districts for vocational education
 5 34 expenditures made by secondary schools to meet the standards
 5 35 set in sections 256.11, 258.4, and 260C.14.

Requires the funds appropriated to be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in statute.

6 1 7. SCHOOL FOOD SERVICE
 6 2 For use as state matching funds for federal programs that
 6 3 shall be disbursed according to federal regulations, including
 6 4 salaries, support, maintenance, miscellaneous purposes, and for
 6 5 not more than the following full-time equivalent positions:
 6 6 \$ 2,176,797
 6 7 FTEs 20.58

General Fund appropriation to the Department of Education for School Food Service.

DETAIL: This is no change compared to estimated FY 2013. Any reduction in this appropriation results in a reduction in federal funding for school nutrition programs.

6 8 8. EARLY CHILDHOOD IOWA FUND — GENERAL AID
 6 9 For deposit in the school ready children grants account of
 6 10 the early childhood iowa fund created in section 256I.11:
 6 11 \$ 5,386,113

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: This is no change compared to estimated FY 2013.

6 12 a. From the moneys deposited in the school ready children
 6 13 grants account for the fiscal year beginning July 1, 2013, and
 6 14 ending June 30, 2014, not more than \$265,950 is allocated for
 6 15 the early childhood iowa office and other technical assistance
 6 16 activities. The early childhood iowa state board shall direct
 6 17 staff to work with the early childhood stakeholders alliance
 6 18 created in section 256I.12 to inventory technical assistance
 6 19 needs. Moneys allocated under this lettered paragraph may be
 6 20 used by the early childhood iowa state board for the purpose of
 6 21 skills development and support for ongoing training of staff.
 6 22 However, except as otherwise provided in this subsection,
 6 23 moneys shall not be used for additional staff or for the
 6 24 reimbursement of staff.

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2014, the following:

- Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2013 allocation.
- Requires the State ECI Board to direct staff to work with the Early Childhood Stakeholders Alliance to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

6 25 b. As a condition of receiving moneys appropriated in
 6 26 this subsection, each early childhood iowa area board shall
 6 27 report to the early childhood iowa state board progress on
 6 28 each of the local indicators approved by the area board. Each
 6 29 early childhood iowa area board must also submit an annual
 6 30 budget for the area's comprehensive school ready children
 6 31 grant developed for providing services for children from birth
 6 32 through five years of age, and provide other information
 6 33 specified by the early childhood iowa state board, including
 6 34 budget amendments as needed. The early childhood iowa state
 6 35 board shall establish a submission deadline for the annual
 7 1 budget and any budget amendments that allow a reasonable period
 7 2 of time for preparation by the early childhood iowa area boards
 7 3 and for review and approval or request for modification of
 7 4 the materials by the early childhood iowa state board. In
 7 5 addition, each early childhood iowa area board must continue to
 7 6 comply with reporting provisions and other requirements adopted
 7 7 by the early childhood iowa state board in implementing section
 7 8 256I.9.

As a condition of receiving funding appropriated in this Subsection, each local ECI board is to report to the State ECI Board the progress on each of the local indicators approved by the local board.

Requires each local ECI board to submit an annual budget and provide other information specified by the State ECI Board.

Requires the State ECI Board to establish a submission deadline for annual budgets and any budget amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process.

Requires local ECI boards to continue complying with reporting provisions and other requirements of the State ECI Board.

7 9 c. Of the amount appropriated in this subsection for
 7 10 deposit in the school ready children grants account of the
 7 11 early childhood iowa fund, \$2,318,018 shall be used for efforts
 7 12 to improve the quality of early care, health, and education
 7 13 programs. Moneys allocated pursuant to this paragraph may be

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff.

7 14 used for additional staff and for the reimbursement of staff.
 7 15 The early childhood Iowa state board may reserve a portion
 7 16 of the allocation, not to exceed \$88,650, for the technical
 7 17 assistance expenses of the early childhood Iowa state office,
 7 18 including the reimbursement of staff, and shall distribute
 7 19 the remainder to early childhood Iowa areas for local quality
 7 20 improvement efforts through a methodology identified by the
 7 21 early childhood Iowa state board to make the most productive
 7 22 use of the funding, which may include use of the distribution
 7 23 formula, grants, or other means.

DETAIL: This is no change compared to the FY 2013 allocations.

7 24 d. Of the amount appropriated in this subsection for
 7 25 deposit in the school ready children grants account of
 7 26 the early childhood Iowa fund, \$825,030 shall be used for
 7 27 support of professional development and training activities
 7 28 for persons working in early care, health, and education by
 7 29 the early childhood Iowa state board in collaboration with
 7 30 the professional development component group of the early
 7 31 childhood Iowa stakeholders alliance maintained pursuant to
 7 32 section 256I.12, subsection 7, paragraph "b", and the early
 7 33 childhood Iowa area boards. Expenditures shall be limited to
 7 34 professional development and training activities agreed upon by
 7 35 the parties participating in the collaboration.

Allocates \$825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Group of the Early Childhood Stakeholders Alliance and local ECI boards.

DETAIL: This is no change compared to the FY 2013 allocation.

8 1 9. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION
 8 2 ASSISTANCE

General Fund appropriation for deposit in the School Ready Children Grants Account of the ECI Fund for Preschool Tuition Assistance.

8 3 a. For deposit in the school ready children grants account
 8 4 of the early childhood Iowa fund created in section 256I.11:
 8 5 \$ 5,428,877

DETAIL: This is no change compared to estimated FY 2013.

8 6 b. The amount appropriated in this subsection shall be
 8 7 used for early care, health, and education programs to assist
 8 8 low-income parents with tuition for preschool and other
 8 9 supportive services for children ages three, four, and five
 8 10 who are not attending kindergarten in order to increase the
 8 11 basic family income eligibility requirement to not more than
 8 12 200 percent of the federal poverty level. In addition, if
 8 13 sufficient funding is available after addressing the needs of
 8 14 those who meet the basic income eligibility requirement, an
 8 15 early childhood Iowa area board may provide for eligibility
 8 16 for those with a family income in excess of the basic income
 8 17 eligibility requirement through use of a sliding scale or other
 8 18 copayment provisions.

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 that are not attending kindergarten.

Requires priority to be given to families with incomes not more than 200.00% of the federal poverty level.

Authorizes local ECI boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of the federal poverty level to help additional families using a sliding scale or copayment provision.

8 19 10. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT
 8 20 EDUCATION

General Fund appropriation for deposit in the School Ready Children Grants Account of the ECI Fund for Family Support and Parent Education.

8 21 a. For deposit in the school ready children grants account
 8 22 of the early childhood Iowa fund created in section 256I.11:

8 23 \$ 12,364,434

DETAIL: This is no change compared to estimated FY 2013.

8 24 b. The amount appropriated in this subsection shall be
 8 25 used for family support services and parent education programs
 8 26 targeted to families expecting a child or with newborn and
 8 27 infant children through age five and shall be distributed using
 8 28 the distribution formula approved by the early childhood Iowa
 8 29 state board and shall be used by an early childhood Iowa area
 8 30 board only for family support services and parent education
 8 31 programs targeted to families expecting a child or with newborn
 8 32 and infant children through age five.

Requires the funds appropriated for Family Support and Parent Education Services to be targeted to families expecting a child or with children ages 0-5.

Requires the funds to be distributed using the State ECI Board's formula for School Ready Children Grants.

8 33 11. BIRTH TO AGE THREE SERVICES
 8 34 For expansion of the federal Individuals with Disabilities
 8 35 Education Improvement Act of 2004, Pub.L.No.108-446, as
 9 1 amended to January 1, 2013, birth through age three services
 9 2 due to increased numbers of children qualifying for those
 9 3 services:
 9 4 \$ 1,721,400

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: This is no change compared to estimated FY 2013. Any reduction in this funding may jeopardize all federal funding for this purpose, a potential loss of \$3,960,706.

9 5 From the moneys appropriated in this subsection, \$383,769
 9 6 shall be allocated to the child health specialty clinic at the
 9 7 state university of Iowa to provide additional support for
 9 8 infants and toddlers who are born prematurely, drug-exposed, or
 9 9 medically fragile.

Requires \$383,769 to be allocated to the Child Health Specialty Clinic at the University of Iowa.

DETAIL: This is no change compared to the FY 2013 allocation.

9 10 12. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
 9 11 To provide moneys for costs of providing textbooks to each
 9 12 resident pupil who attends a nonpublic school as authorized by
 9 13 section 301.1:
 9 14 \$ 560,214

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: This is no change compared to estimated FY 2013.

9 15 Funding under this subsection is limited to \$20 per pupil and
 9 16 shall not exceed the comparable services offered to resident
 9 17 public school pupils.

Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.

9 18 13. CORE CURRICULUM AND CAREER INFORMATION AND
 9 19 DECISION-MAKING SYSTEM
 9 20 For purposes of implementing the statewide core curriculum
 9 21 for school districts and accredited nonpublic schools and a
 9 22 state-designated career information and decision-making system:
 9 23 \$ 1,000,000

General Fund appropriation to the Department of Education for the Core Curriculum and Career Information and Decision-Making System.

DETAIL: This is no change compared to estimated FY 2013.

9 24 14. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM
 9 25 For purposes of the student achievement and teacher quality
 9 26 program established pursuant to chapter 284, and for not more
 9 27 than the following full-time equivalent positions:

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

DETAIL: This is no change compared to FY 2013. Additional funding

9 28 \$ 4,785,000
 9 29 FTEs 2.00

for the Teacher Leadership Grants and Aid included in HF 215 (Education Reform Bill) is included elsewhere in this Bill.

9 30 15. JOBS FOR AMERICA'S GRADUATES
 9 31 For school districts to provide direct services to the
 9 32 most at-risk senior high school students enrolled in school
 9 33 districts through direct intervention by a jobs for America's
 9 34 graduates specialist:
 9 35 \$ 540,000

General Fund appropriation to the Department of Education for the Jobs for American's Graduates Program.

DETAIL: This is no change compared to estimated FY 2013.

10 1 16. EDUCATION REFORM
 10 2 For implementation of the education reform provisions
 10 3 pursuant to 2013 Iowa Acts, House File 215, section 89,
 10 4 amending section 284.13, subsection 1, new paragraph "0e", if
 10 5 enacted:
 10 6 \$ 5,000,000

General Fund appropriation to the Department of Education to implement provisions of HF 215 (Education Reform Bill).

DETAIL: The appropriation is contingent on the enactment of HF 215. The appropriation funds new allocations under the Student Achievement and Teacher Quality Program for the Teacher Leadership Grants and Aid.

10 7 17. MIDWESTERN HIGHER EDUCATION COMPACT
 10 8 For distribution to the midwestern higher education compact
 10 9 to pay Iowa's member state annual obligation:
 10 10 \$ 100,000

General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC).

DETAIL: This is no change compared to estimated FY 2013.

10 11 Notwithstanding section 8.33, moneys appropriated for
 10 12 distribution to the midwestern higher education compact
 10 13 pursuant to this subsection that remain unencumbered or
 10 14 unobligated at the close of the fiscal year shall not revert
 10 15 but shall remain available for expenditure for the purpose
 10 16 designated until the close of the succeeding fiscal year.

CODE: Specifies that the funds appropriated for membership dues in MHEC do not revert until the end of FY 2015.

10 17 18. COMMUNITY COLLEGES
 10 18 a. For general state financial aid to merged areas as
 10 19 defined in section 260C.2 in accordance with chapters 258 and
 10 20 260C:
 10 21 \$ 187,274,647

General Fund appropriation to the community colleges for State general aid.

DETAIL: This is an increase of \$10,000,000 compared to estimated FY 2013.

10 22 Notwithstanding the allocation formula in section 260C.18C,
 10 23 the funds appropriated in this subsection shall be allocated
 10 24 as follows:

CODE: Specifies allocations to the community colleges.

10 25 (1) Merged Area I \$ 9,274,078
 10 26 (2) Merged Area II \$ 9,568,357
 10 27 (3) Merged Area III \$ 8,832,386
 10 28 (4) Merged Area IV \$ 4,341,129
 10 29 (5) Merged Area V \$ 10,488,707
 10 30 (6) Merged Area VI \$ 8,457,686

DETAIL: These allocations are based on the formula established in Iowa Code section 260C.18C.

10	31	(7)	Merged Area VII	.....	\$	12,761,965
10	32	(8)	Merged Area IX	.....	\$	16,053,076
10	33	(9)	Merged Area X	.....	\$	29,107,109
10	34	(10)	Merged Area XI	.....	\$	30,531,328
10	35	(11)	Merged Area XII	.....	\$	10,455,792
11	1	(12)	Merged Area XIII	.....	\$	11,118,855
11	2	(13)	Merged Area XIV	.....	\$	4,419,508
11	3	(14)	Merged Area XV	.....	\$	13,859,256
11	4	(15)	Merged Area XVI	.....	\$	8,005,415

11 5 b. For distribution to community colleges to supplement
 11 6 faculty salaries:
 11 7 \$ 500,000

General Fund appropriation to the community colleges to supplement faculty salaries.

DETAIL: This is no change compared to estimated FY 2013.

11 8 c. For deposit in the workforce training and economic
 11 9 development funds created pursuant to section 260C.18A:
 11 10 \$ 8,000,000

General Fund appropriation to the community colleges for deposit in the Workforce Training and Economic Development Funds.

DETAIL: This is no change compared to estimated FY 2013.

11 11 d. For deposit in the gap tuition assistance fund
 11 12 established pursuant to section 260I.2, subsection 2:
 11 13 \$ 2,000,000

General Fund appropriation to the community colleges for the Gap Tuition Assistance Program.

DETAIL: This is no change compared to estimated FY 2013.

11 14 STATE BOARD OF REGENTS
 11 15 Sec. 7. There is appropriated from the general fund of
 11 16 the state to the state board of regents for the fiscal year
 11 17 beginning July 1, 2013, and ending June 30, 2014, the following
 11 18 amounts, or so much thereof as is necessary, to be used for the
 11 19 purposes designated:

11 20 1. OFFICE OF STATE BOARD OF REGENTS
 11 21 a. For salaries, support, maintenance, miscellaneous
 11 22 purposes, and for not more than the following full-time
 11 23 equivalent positions:
 11 24 \$ 1,065,005
 11 25 FTEs 15.00

General Fund appropriation to the Board of Regents for the Board of Regents Office.

DETAIL: This is no change compared to estimated FY 2013.

11 26 The state board of regents shall submit a monthly financial
 11 27 report in a format agreed upon by the state board of regents
 11 28 office and the legislative services agency. The report
 11 29 submitted in December 2013 shall include the five-year
 11 30 graduation rates for the regents universities.

Requires the Board of Regents to issue a monthly financial report.

11 31 b. For moneys to be allocated to the southwest Iowa regents
 11 32 resource center in Council Bluffs:

General Fund appropriation to the Board of Regents for the Southwest Iowa Regents Resource Center.

11 33 \$ 182,734

DETAIL: This is an increase of \$95,263 compared to estimated FY 2013. An administrative transfer of \$95,263 was made during FY 2013 from the Quad Cities Graduate Center appropriation to this appropriation. The FY 2014 appropriation represents no change compared to the actual FY 2013 funding after the transfer.

11 34 c. For moneys to be allocated to the northwest iowa regents
 11 35 resource center in Sioux City under section 262.9, subsection
 12 1 22:
 12 2 \$ 66,601

General Fund appropriation to the Board of Regents for the Northwest Iowa Regents Resource Center.

DETAIL: This is no change compared to estimated FY 2013.

12 3 d. For moneys to be allocated to the quad-cities graduate
 12 4 studies center:
 12 5 \$ 34,513

General Fund appropriation to the Board of Regents for the Quad Cities Graduate Studies Center.

DETAIL: This is a decrease of \$95,263 compared to estimated FY 2013. An administrative transfer of \$95,263 was made during FY 2013 from this appropriation to the Southwest Iowa Regents Resource Center appropriation. The FY 2014 appropriation represents no change compared to the actual FY 2013 funding after the transfer.

12 6 The board may transfer moneys appropriated under paragraph
 12 7 "b", "c", or "d", of this subsection to any of the other
 12 8 centers specified in paragraph "b", "c", or "d", if the board
 12 9 notifies, in writing, the general assembly and the legislative
 12 10 services agency of the amount, the date, and the purpose of the
 12 11 transfer.

Authorizes the Board of Regents to transfer funds from any of the FY 2014 General Fund appropriations to the three Regents centers to either of the other two centers.

12 12 e. For moneys to be distributed to iowa public radio for
 12 13 public radio operations:
 12 14 \$ 391,568

General Fund appropriation to the Board of Regents for Public Radio operations.

DETAIL: This is no change compared to estimated FY 2013.

12 15 2. STATE UNIVERSITY OF IOWA
 12 16 a. General university, including lakeside laboratory
 12 17 For salaries, support, maintenance, equipment, miscellaneous
 12 18 purposes, and for not more than the following full-time
 12 19 equivalent positions:
 12 20 \$ 222,041,351
 12 21 FTEs 5,058.55

General Fund appropriation to the University of Iowa (UI) for the general education budget.

DETAIL: This is an increase of \$5,626,779 compared to estimated FY 2013.

12 22 b. Oakdale campus
 12 23 For salaries, support, maintenance, miscellaneous purposes,
 12 24 and for not more than the following full-time equivalent
 12 25 positions:
 12 26 \$ 2,186,558

General Fund appropriation to the UI for the Oakdale Campus.

DETAIL: This is no change compared to estimated FY 2013.

12 27	..... FTEs	38.25	
12 28	c. State hygienic laboratory		General Fund appropriation to the UI for the State Hygienic Laboratory.
12 29	For salaries, support, maintenance, miscellaneous purposes,		
12 30	and for not more than the following full-time equivalent		
12 31	positions:		DETAIL: This is no change compared to estimated FY 2013.
12 32	..... \$	3,536,716	
12 33	..... FTEs	102.50	
12 34	d. Family practice program		General Fund appropriation to the UI for the Family Practice Program.
12 35	For allocation by the dean of the college of medicine, with		
13 1	approval of the advisory board, to qualified participants		DETAIL: This is no change compared to estimated FY 2013.
13 2	to carry out the provisions of chapter 148D for the family		
13 3	practice program, including salaries and support, and for not		
13 4	more than the following full-time equivalent positions:		
13 5	..... \$	1,788,265	
13 6	..... FTEs	190.40	
13 7	e. Child health care services		General Fund appropriation to the UI for Specialized Child Health Care
13 8	For specialized child health care services, including		Services.
13 9	childhood cancer diagnostic and treatment network programs,		
13 10	rural comprehensive care for hemophilia patients, and the		DETAIL: This is no change compared to estimated FY 2013.
13 11	Iowa high-risk infant follow-up program, including salaries		
13 12	and support, and for not more than the following full-time		
13 13	equivalent positions:		
13 14	..... \$	659,456	
13 15	..... FTEs	57.97	
13 16	f. Statewide cancer registry		General Fund appropriation to the UI for the Statewide Cancer
13 17	For the statewide cancer registry, and for not more than the		Registry.
13 18	following full-time equivalent positions:		
13 19	..... \$	149,051	DETAIL: This is no change compared to estimated FY 2013.
13 20	..... FTEs	2.10	
13 21	g. Substance abuse consortium		General Fund appropriation to the UI for the Substance Abuse
13 22	For moneys to be allocated to the Iowa consortium for		Consortium.
13 23	substance abuse research and evaluation, and for not more than		
13 24	the following full-time equivalent position:		DETAIL: This is no change compared to estimated FY 2013.
13 25	..... \$	55,529	
13 26	..... FTEs	1.00	
13 27	h. Center for biocatalysis		General Fund appropriation to the UI for the Center for Biocatalysis.
13 28	For the center for biocatalysis, and for not more than the		
13 29	following full-time equivalent positions:		DETAIL: This is no change compared to estimated FY 2013.
13 30	..... \$	723,727	
13 31	..... FTEs	6.28	
13 32	i. Primary health care initiative		General Fund appropriation to the UI for the Primary Health Care

13 33 For the primary health care initiative in the college
 13 34 of medicine, and for not more than the following full-time
 13 35 equivalent positions:
 14 1 \$ 648,930
 14 2 FTEs 5.89

Initiative.
 DETAIL: This is no change compared to estimated FY 2013.

14 3 From the moneys appropriated in this lettered paragraph,
 14 4 \$254,889 shall be allocated to the department of family
 14 5 practice at the state university of Iowa college of medicine
 14 6 for family practice faculty and support staff.

Requires \$254,889 of the Primary Health Care Initiative appropriation be allocated to the Department of Family Practice at the College of Medicine.

14 7 j. Birth defects registry
 14 8 For the birth defects registry, and for not more than the
 14 9 following full-time equivalent position:
 14 10 \$ 38,288
 14 11 FTEs 1.00

General Fund appropriation to the UI for the Birth Defects Registry.
 DETAIL: This is no change compared to estimated FY 2013.

14 12 k. Larned A. Waterman Iowa nonprofit resource center
 14 13 For the Larned A. Waterman Iowa nonprofit resource center,
 14 14 and for not more than the following full-time equivalent
 14 15 positions:
 14 16 \$ 162,539
 14 17 FTEs 2.75

General Fund appropriation to the UI for the Larned A. Waterman Iowa Nonprofit Resource Center.
 DETAIL: This is no change compared to estimated FY 2013.

14 18 l. Iowa online advanced placement academy science,
 14 19 technology, engineering, and mathematics initiative
 14 20 For the establishment of the Iowa online advanced placement
 14 21 academy science, technology, engineering, and mathematics
 14 22 initiative:
 14 23 \$ 481,849

General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy.
 DETAIL: This is no change compared to estimated FY 2013.

14 24 m. For the Iowa flood center for use by the university's
 14 25 college of engineering pursuant to section 466C.1:
 14 26 \$ 1,500,000

General Fund appropriation to the UI for the Iowa Flood Center in the College of Engineering.
 DETAIL: This is no change compared to estimated FY 2013.

14 27 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
 14 28 a. General university
 14 29 For salaries, support, maintenance, equipment, miscellaneous
 14 30 purposes, and for not more than the following full-time
 14 31 equivalent positions:
 14 32 \$ 173,986,353
 14 33 FTEs 3,647.42

General Fund appropriation to Iowa State University (ISU) for the general education budget.
 DETAIL: This is an increase of \$4,409,011 compared to estimated FY 2013.

14 34 b. Agricultural experiment station
 14 35 For the agricultural experiment station salaries, support,
 15 1 maintenance, miscellaneous purposes, and for not more than the
 15 2 following full-time equivalent positions:

General Fund appropriation to ISU for the Agriculture Experiment Station.
 DETAIL: This is no change compared to estimated FY 2013.

15 3	.....	\$ 28,111,877	
15 4	..... FTEs	546.98	
15 5	c. Cooperative extension service in agriculture and home		General Fund appropriation to ISU for the Cooperative Extension Service.
15 6	economics		
15 7	For the cooperative extension service in agriculture and		
15 8	home economics salaries, support, maintenance, miscellaneous		DETAIL: This is no change compared to estimated FY 2013.
15 9	purposes, and for not more than the following full-time		
15 10	equivalent positions:		
15 11	.....	\$ 17,936,722	
15 12	..... FTEs	383.34	
15 13	d. Leopold center		General Fund appropriation to ISU for the Leopold Center.
15 14	For agricultural research grants at Iowa state university of		
15 15	science and technology under section 266.39B, and for not more		DETAIL: This is no change compared to estimated FY 2013.
15 16	than the following full-time equivalent positions:		
15 17	.....	\$ 397,417	
15 18	..... FTEs	11.25	
15 19	e. Livestock disease research		General Fund appropriation to ISU for Livestock Disease Research.
15 20	For deposit in and the use of the livestock disease research		
15 21	fund under section 267.8:		DETAIL: This is no change compared to estimated FY 2013.
15 22	.....	\$ 172,844	
15 23	4. UNIVERSITY OF NORTHERN IOWA		General Fund appropriation to University of Northern Iowa (UNI) for the
15 24	a. General university		general education budget.
15 25	For salaries, support, maintenance, equipment, miscellaneous		
15 26	purposes, and for not more than the following full-time		DETAIL: This is an increase of \$6,108,960 compared to estimated FY
15 27	equivalent positions:		2013. In 2012, the Board of Regents requested that UNI receive an
15 28	.....	\$ 87,222,819	additional \$4,000,000 each year for three years, over and above
15 29	..... FTEs	1,447.50	whatever percentage increase all three universities received. The
			purpose was to address the inordinate impact of recent State funding
			reductions on UNI due to the large proportion of its enrollment that are
			resident students paying lower tuition. The first \$4,000,000 installment
			was included in the FY 2013 appropriation. The FY 2014 appropriation
			includes the second year installment.
15 30	b. Recycling and reuse center		General Fund appropriation to the UNI for the Recycling and Reuse
15 31	For purposes of the recycling and reuse center, and for not		Center.
15 32	more than the following full-time equivalent positions:		
15 33	.....	\$ 175,256	DETAIL: This is no change compared to estimated FY 2013.
15 34	..... FTEs	3.00	
15 35	c. Science, technology, engineering, and mathematics (STEM)		General Fund appropriation to the UNI for the Science, Technology,
16 1	collaborative initiative		Engineering, and Mathematics (STEM) Collaborative Initiative.
16 2	For purposes of the science, technology, engineering,		
16 3	and mathematics (STEM) collaborative initiative established		DETAIL: This is no change compared to estimated FY 2013.
16 4	pursuant to section 268.7, and for not more than the following		

16 5 full-time equivalent positions:
 16 6 \$ 4,700,000
 16 7 FTEs 6.20

16 8 (1) From the moneys appropriated in this lettered
 16 9 paragraph, up to \$282,000 shall be allocated for salaries,
 16 10 staffing, and institutional support. The remainder of the
 16 11 moneys appropriated in this lettered paragraph shall be
 16 12 expended only to support activities directly related to
 16 13 recruitment of kindergarten through grade 12 mathematics and
 16 14 science teachers and for ongoing mathematics and science
 16 15 programming for students enrolled in kindergarten through grade
 16 16 12.

Requires the UNI to spend:

- \$282,000 for salaries, staffing, and institutional support of the STEM Program.
- \$4,418,000 for core programs that directly recruit and prepare K-12 mathematics and science teachers or otherwise improve the quality of K-12 mathematics and science instruction.

16 17 (2) The university of northern Iowa shall work with the
 16 18 community colleges to develop STEM professional development
 16 19 programs for community college instructors and STEM curriculum
 16 20 development.

Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curriculum.

16 21 d. Real estate education program
 16 22 For purposes of the real estate education program, and for
 16 23 not more than the following full-time equivalent position:
 16 24 \$ 125,302
 16 25 FTEs 1.00

General Fund appropriation to the UNI for the Real Estate Education Program.

DETAIL: This is no change compared to estimated FY 2013.

16 26 5. STATE SCHOOL FOR THE DEAF
 16 27 For salaries, support, maintenance, miscellaneous purposes,
 16 28 and for not more than the following full-time equivalent
 16 29 positions:
 16 30 \$ 8,853,563
 16 31 FTEs 126.60

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: This is no change compared to estimated FY 2013.

16 32 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 16 33 For salaries, support, maintenance, miscellaneous purposes,
 16 34 and for not more than the following full-time equivalent
 16 35 positions:
 17 1 \$ 3,691,310
 17 2 FTEs 62.87

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: This is no change compared to estimated FY 2013.

17 3 7. TUITION AND TRANSPORTATION COSTS
 17 4 For payment to local school boards for the tuition and
 17 5 transportation costs of students residing in the Iowa braille
 17 6 and sight saving school and the state school for the deaf
 17 7 pursuant to section 262.43 and for payment of certain clothing,
 17 8 prescription, and transportation costs for students at these
 17 9 schools pursuant to section 270.5:
 17 10 \$ 11,763

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: This is no change compared to estimated FY 2013.

17 11 8. LICENSED CLASSROOM TEACHERS
 17 12 For distribution at the Iowa braille and sight saving school
 17 13 and the Iowa school for the deaf based upon the average yearly
 17 14 enrollment at each school as determined by the state board of
 17 15 regents:
 17 16 \$ 82,049

General Fund appropriation to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School to offset the funding for teachers that was discontinued when the standing appropriation for the Education Excellence Program was eliminated during the 2009 Legislative Session.

DETAIL: This is no change compared to estimated FY 2013.

17 17 Sec. 8. ENERGY COST-SAVINGS PROJECTS — FINANCING. For
 17 18 the fiscal year beginning July 1, 2013, and ending June 30,
 17 19 2014, the state board of regents may use notes, bonds, or
 17 20 other evidences of indebtedness issued under section 262.48 to
 17 21 finance projects that will result in energy cost savings in an
 17 22 amount that will cause the state board to recover the cost of
 17 23 the projects within an average of six years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

17 24 Sec. 9. PRESCRIPTION DRUG COSTS. Notwithstanding section
 17 25 270.7, the department of administrative services shall pay
 17 26 the state school for the deaf and the Iowa braille and sight
 17 27 saving school the moneys collected from the counties during the
 17 28 fiscal year beginning July 1, 2013, for expenses relating to
 17 29 prescription drug costs for students attending the state school
 17 30 for the deaf and the Iowa braille and sight saving school.

Requires the Department of Administrative Services to pay the funds collected from the counties for prescription drug expenses for students attending the special schools to the special schools.

17 31 Sec. 10. Section 261.113, subsection 5, paragraph a, Code
 17 32 2013, is amended to read as follows:
 17 33 a. The amount of loan repayment an eligible student who
 17 34 enters into an agreement pursuant to subsection 3 shall
 17 35 ~~receive upon fulfilling the requirements of subsection 3 if~~
 18 1 in compliance with obligations under the agreement shall be
 18 2 not more than exceed fifty thousand dollars annually for an
 18 3 eligible loan. Payments under this section ~~are limited to may~~
 18 4 be made for each year of eligible practice during a four-year
 18 5 consecutive five-year period and shall not exceed a total of
 18 6 two hundred thousand dollars.

Allows payments to recipients under the Rural Primary Care Loan Forgiveness Program to be made each year for a consecutive five-year period, rather than a single payment at the end of the required term of service.

18 7 Sec. 11. Section 261.113, subsection 9, Code 2013, is
 18 8 amended by adding the following new paragraph:
 18 9 NEW PARAGRAPH d. If a loan repayment recipient fails to
 18 10 fulfill the obligation to engage in practice in accordance with
 18 11 subsection 3, the recipient shall be subject to repayment to
 18 12 the commission of the loan amount plus interest as specified
 18 13 by rule. A loan repayment recipient who fails to meet the
 18 14 requirements of the obligation to engage in practice in
 18 15 accordance with subsection 3 may also be subject to repayment
 18 16 of moneys advanced by the service commitment area as provided
 18 17 in any agreement with the service commitment area.

Requires repayment of funds received under the Rural Primary Care Loan Forgiveness Program by any recipient that fails to fulfill the required term of service. Specifies that recipients may also be required to repay funds received from the local service commitment area.

18 18 Sec. 12. Section 262.9, subsection 22, Code 2013, is amended
18 19 to read as follows:

18 20 22. Assist a nonprofit organization located in Sioux
18 21 City in the creation of a ~~tristate graduate northwest Iowa~~
18 22 ~~regents resource~~ center, comparable to the ~~quad cities graduate~~
18 23 ~~southwest Iowa regents resource~~ center, located in ~~the quad~~
18 24 ~~cities in Iowa Council Bluffs~~. The purpose of the Sioux City
18 25 ~~graduate regents resource~~ center shall be to create ~~graduate~~
18 26 ~~postsecondary~~ education opportunities for students living in
18 27 northwest Iowa.

18 28 Sec. 13. Section 284.13, subsection 1, paragraphs a, b, c,
18 29 and d, Code 2013, are amended to read as follows:

18 30 a. For the fiscal year beginning July 1, ~~2012~~ 2013, and
18 31 ending June 30, ~~2013~~ 2014, to the department of education, the
18 32 amount of five hundred eighty-five thousand dollars for the
18 33 issuance of national board certification awards in accordance
18 34 with section 256.44. Of the amount allocated under this
18 35 paragraph, not less than eighty-five thousand dollars shall
19 1 be used to administer the ambassador to education position in
19 2 accordance with section 256.45.

19 3 b. For the fiscal year beginning July 1, ~~2012~~ 2013, and
19 4 ending June 30, ~~2013~~ 2014, an amount up to two million four
19 5 hundred sixty-three thousand five hundred ninety dollars
19 6 for first-year and second-year beginning teachers, to the
19 7 department of education for distribution to school districts
19 8 and area education agencies for purposes of the beginning
19 9 teacher mentoring and induction programs. A school district or
19 10 area education agency shall receive one thousand three hundred
19 11 dollars per beginning teacher participating in the program.
19 12 If the funds appropriated for the program are insufficient to
19 13 pay mentors, school districts, and area education agencies
19 14 as provided in this paragraph, the department shall prorate
19 15 the amount distributed to school districts and area education
19 16 agencies based upon the amount appropriated. Moneys received
19 17 by a school district or area education agency pursuant to
19 18 this paragraph shall be expended to provide each mentor with
19 19 an award of five hundred dollars per semester, at a minimum,
19 20 for participation in the school district's or area education
19 21 agency's beginning teacher mentoring and induction program;
19 22 to implement the plan; and to pay any applicable costs of the
19 23 employer's share of contributions to federal social security
19 24 and the Iowa public employees' retirement system or a pension
19 25 and annuity retirement system established under chapter 294,
19 26 for such amounts paid by the district or area education agency.

Renames the current Board of Regents' Tristate Graduate Study Center as the Northwest Iowa Regents Resource Center and specifies that it is to be comparable to the Southwest Iowa Regents Resource Center.

CODE: Allocates \$585,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2014. Requires no less than \$85,000 of the allocation to be used to administer the Ambassador to Education (Teacher of the Year) position.

DETAIL: This is no change compared to the FY 2013 allocation.

CODE: Allocates up to \$2,463,590 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for the Beginning Teacher Mentoring and Induction Program for FY 2014.

DETAIL: This is no change compared to the FY 2013 allocation.

19 27 c. For the fiscal year beginning July 1, 2012 ~~2013~~,
 19 28 and ending June 30, ~~2013~~ 2014, up to six hundred thousand
 19 29 dollars to the department for purposes of implementing the
 19 30 professional development program requirements of section 284.6,
 19 31 assistance in developing model evidence for teacher quality
 19 32 committees established pursuant to section 284.4, subsection
 19 33 1, paragraph "c", and the evaluator training program in section
 19 34 284.10. A portion of the funds allocated to the department for
 19 35 purposes of this paragraph may be used by the department for
 20 1 administrative purposes and for not more than four full-time
 20 2 equivalent positions.

CODE: Allocates up to \$600,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2014.

DETAIL: This is no change compared to the FY 2013 allocation.

20 3 d. For the fiscal year beginning July 1, ~~2012~~ 2013, and
 20 4 ending June 30, ~~2013~~ 2014, an amount up to one million one
 20 5 hundred thirty-six thousand four hundred ten dollars to
 20 6 the department for the establishment of teacher development
 20 7 academies in accordance with section 284.6, subsection 10. A
 20 8 portion of the funds allocated to the department for purposes
 20 9 of this paragraph may be used for administrative purposes.

CODE: Allocates up to \$1,136,410 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Teacher Development Academies for FY 2014.

DETAIL: This is no change compared to the FY 2013 allocation.

20 10 DIVISION II
 20 11 FY 2014-2015
 20 12 DEPARTMENT FOR THE BLIND
 20 13 Sec. 14. ADMINISTRATION. There is appropriated from the
 20 14 general fund of the state to the department for the blind for
 20 15 the fiscal year beginning July 1, 2014, and ending June 30,
 20 16 2015, the following amount, or so much thereof as is necessary,
 20 17 to be used for the purposes designated:
 20 18 1. For salaries, support, maintenance, miscellaneous
 20 19 purposes, and for not more than the following full-time
 20 20 equivalent positions:
 20 21 \$ 1,608,043
 20 22 FTEs 88.00
 20 23 2. For costs associated with universal access to audio
 20 24 information over the phone on demand for blind and print
 20 25 handicapped lowans:
 20 26 \$ 42,500
 20 27 COLLEGE STUDENT AID COMMISSION
 20 28 Sec. 15. There is appropriated from the general fund of the
 20 29 state to the college student aid commission for the fiscal year
 20 30 beginning July 1, 2014, and ending June 30, 2015, the following
 20 31 amounts, or so much thereof as is necessary, to be used for the
 20 32 purposes designated:
 20 33 1. GENERAL ADMINISTRATION
 20 34 For salaries, support, maintenance, miscellaneous purposes,
 20 35 and for not more than the following full-time equivalent
 21 1 positions:
 21 2 \$ 198,002

This Division makes FY 2015 General Fund appropriations to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. Each appropriation represents 85.00% of the FY 2014 appropriation, with the exception of the following:

- For FY 2015, provides a General Fund appropriation of \$60,000,000 to the Department of Education to implement provisions of HF 215 (Education Reform Bill). The appropriation funds new allocations for Teacher Leadership Grants, and High Need School Supplemental Aid under the Student Achievement and Teacher Quality Program.
- The appropriation for the Model Core Curriculum is eliminated for FY 2015.

21	3	..... FTEs	3.95
21	4	2. STUDENT AID PROGRAMS	
21	5	For payments to students for the Iowa grant program	
21	6	established in section 261.93:	
21	7	..... \$	610,263
21	8	3. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM	
21	9	For the loan repayment program for health care professionals	
21	10	established pursuant to section 261.19:	
21	11	..... \$	340,827
21	12	4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM	
21	13	For purposes of providing national guard educational	
21	14	assistance under the program established in section 261.86:	
21	15	..... \$	4,335,198
21	16	5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM	
21	17	For the teacher shortage loan forgiveness program	
21	18	established in section 261.112:	
21	19	..... \$	333,584
21	20	6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM	
21	21	For purposes of the all Iowa opportunity foster care grant	
21	22	program established pursuant to section 261.6:	
21	23	..... \$	470,948
21	24	7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM	
21	25	a. For purposes of the all Iowa opportunity scholarship	
21	26	program established pursuant to section 261.87:	
21	27	..... \$	1,870,000
21	28	b. If the moneys appropriated by the general assembly to the	
21	29	college student aid commission for fiscal year 2014-2015 for	
21	30	purposes of the all Iowa opportunity scholarship program exceed	
21	31	\$500,000, "eligible institution" as defined in section 261.87,	
21	32	shall, during fiscal year 2014-2015, include accredited private	
21	33	institutions as defined in section 261.9, subsection 1.	
21	34	8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS	
21	35	PROGRAM	
22	1	For purposes of the registered nurse and nurse educator loan	
22	2	forgiveness program established pursuant to section 261.23:	
22	3	..... \$	68,724
22	4	9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT	
22	5	PROGRAM	
22	6	For purposes of the barber and cosmetology arts and sciences	
22	7	tuition grant program established pursuant to section 261.18:	
22	8	..... \$	31,397
22	9	10. SKILLED WORKFORCE SHORTAGE TUITION GRANTS	
22	10	For purposes of providing skilled workforce shortage tuition	
22	11	grants in accordance with section 261.130:	
22	12	..... \$	4,250,000
22	13	Notwithstanding section 8.33, moneys appropriated in this	
22	14	subsection that remain unencumbered or unobligated at the close	
22	15	of the fiscal year shall not revert but shall remain available	

22 16 for expenditure for the purposes designated until the close of
 22 17 the fiscal year that begins July 1, 2015.

22 18 11. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM
 22 19 For purposes of the rural Iowa primary care loan repayment
 22 20 program established pursuant to section 261.113:
 22 21 \$ 1,700,000

22 22 Sec. 16. IOWA TUITION AND VOCATIONAL-TECHNICAL TUITION
 22 23 GRANT APPROPRIATIONS FOR FY 2014-2015. Notwithstanding the
 22 24 standing appropriations in the following designated sections
 22 25 for the fiscal year beginning July 1, 2014, and ending June 30,
 22 26 2015, the amounts appropriated from the general fund of the
 22 27 state to the college student aid commission pursuant to these
 22 28 sections for the following designated purposes shall not exceed
 22 29 the following amounts:

22 30 1. For Iowa tuition grants under section 261.25, subsection
 22 31 1:
 22 32 \$ 39,536,431

22 33 2. For tuition grants for students attending for-profit
 22 34 accredited private institutions located in Iowa under section
 22 35 261.25, subsection 2:
 23 1 \$ 2,125,000

23 2 3. For vocational-technical tuition grants under section
 23 3 261.25, subsection 3:
 23 4 \$ 1,912,657

23 5 Sec. 17. CHIROPRACTIC LOAN FUNDS. Notwithstanding
 23 6 section 261.72, the moneys deposited in the chiropractic loan
 23 7 revolving fund created pursuant to section 261.72 may be used
 23 8 for purposes of the chiropractic loan forgiveness program
 23 9 established in section 261.73.

23 10 Sec. 18. WORK-STUDY APPROPRIATION FOR FY 2014-2015.
 23 11 Notwithstanding section 261.85, for the fiscal year beginning
 23 12 July 1, 2014, and ending June 30, 2015, the amount appropriated
 23 13 from the general fund of the state to the college student aid
 23 14 commission for the work-study program under section 261.85
 23 15 shall be zero.

23 16 DEPARTMENT OF EDUCATION

23 17 Sec. 19. There is appropriated from the general fund of
 23 18 the state to the department of education for the fiscal year
 23 19 beginning July 1, 2014, and ending June 30, 2015, the following
 23 20 amounts, or so much thereof as is necessary, to be used for the
 23 21 purposes designated:

23 22 1. GENERAL ADMINISTRATION
 23 23 For salaries, support, maintenance, miscellaneous purposes,
 23 24 and for not more than the following full-time equivalent
 23 25 positions:
 23 26 \$ 5,175,490
 23 27 FTEs 81.67

23 28 2. VOCATIONAL EDUCATION ADMINISTRATION

23 29 For salaries, support, maintenance, miscellaneous purposes,
 23 30 and for not more than the following full-time equivalent
 23 31 positions:
 23 32 \$ 508,467
 23 33 FTEs 11.50
 23 34 3. VOCATIONAL REHABILITATION SERVICES DIVISION
 23 35 a. For salaries, support, maintenance, miscellaneous
 24 1 purposes, and for not more than the following full-time
 24 2 equivalent positions:
 24 3 \$ 4,346,193
 24 4 FTEs 255.00
 24 5 For purposes of optimizing the job placement of individuals
 24 6 with disabilities, the division shall make its best efforts
 24 7 to work with community rehabilitation program providers for
 24 8 job placement and retention services for individuals with
 24 9 significant disabilities and most significant disabilities. By
 24 10 January 15, 2015, the division shall submit a written report to
 24 11 the general assembly on the division's outreach efforts with
 24 12 community rehabilitation program providers.
 24 13 b. For matching funds for programs to enable persons
 24 14 with severe physical or mental disabilities to function more
 24 15 independently, including salaries and support, and for not more
 24 16 than the following full-time equivalent position:
 24 17 \$ 33,259
 24 18 FTEs 1.00
 24 19 c. For the entrepreneurs with disabilities program
 24 20 established pursuant to section 259.4, subsection 9:
 24 21 \$ 123,705
 24 22 d. For costs associated with centers for independent
 24 23 living:
 24 24 \$ 34,250
 24 25 4. STATE LIBRARY
 24 26 a. For salaries, support, maintenance, miscellaneous
 24 27 purposes, and for not more than the following full-time
 24 28 equivalent positions:
 24 29 \$ 2,307,804
 24 30 FTEs 29.00
 24 31 b. For the enrich Iowa program established under section
 24 32 256.57:
 24 33 \$ 1,848,094
 24 34 5. PUBLIC BROADCASTING DIVISION
 24 35 For salaries, support, maintenance, capital expenditures,
 25 1 miscellaneous purposes, and for not more than the following
 25 2 full-time equivalent positions:
 25 3 \$ 6,326,632
 25 4 FTEs 82.00
 25 5 6. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
 25 6 For reimbursement for vocational education expenditures made

25 7 by secondary schools:
 25 8 \$ 2,235,614
 25 9 Moneys appropriated in this subsection shall be used
 25 10 to reimburse school districts for vocational education
 25 11 expenditures made by secondary schools to meet the standards
 25 12 set in sections 256.11, 258.4, and 260C.14.

25 13 7. SCHOOL FOOD SERVICE
 25 14 For use as state matching funds for federal programs that
 25 15 shall be disbursed according to federal regulations, including
 25 16 salaries, support, maintenance, miscellaneous purposes, and for
 25 17 not more than the following full-time equivalent positions:
 25 18 \$ 1,850,277
 25 19 FTEs 20.58

25 20 8. EARLY CHILDHOOD IOWA FUND — GENERAL AID
 25 21 For deposit in the school ready children grants account of
 25 22 the early childhood Iowa fund created in section 256I.11:
 25 23 \$ 4,578,196

25 24 a. From the moneys deposited in the school ready children
 25 25 grants account for the fiscal year beginning July 1, 2014, and
 25 26 ending June 30, 2015, not more than \$265,950 is allocated for
 25 27 the early childhood Iowa office and other technical assistance
 25 28 activities. The early childhood Iowa state board shall direct
 25 29 staff to work with the early childhood stakeholders alliance
 25 30 created in section 256I.12 to inventory technical assistance
 25 31 needs. Moneys allocated under this lettered paragraph may be
 25 32 used by the early childhood Iowa state board for the purpose of
 25 33 skills development and support for ongoing training of staff.
 25 34 However, except as otherwise provided in this subsection,
 25 35 moneys shall not be used for additional staff or for the
 26 1 reimbursement of staff.

26 2 b. As a condition of receiving moneys appropriated in
 26 3 this subsection, each early childhood Iowa area board shall
 26 4 report to the early childhood Iowa state board progress on
 26 5 each of the local indicators approved by the area board. Each
 26 6 early childhood Iowa area board must also submit an annual
 26 7 budget for the area's comprehensive school ready children
 26 8 grant developed for providing services for children from birth
 26 9 through five years of age, and provide other information
 26 10 specified by the early childhood Iowa state board, including
 26 11 budget amendments as needed. The early childhood Iowa state
 26 12 board shall establish a submission deadline for the annual
 26 13 budget and any budget amendments that allow a reasonable period
 26 14 of time for preparation by the early childhood Iowa area boards
 26 15 and for review and approval or request for modification of
 26 16 the materials by the early childhood Iowa state board. In
 26 17 addition, each early childhood Iowa area board must continue to
 26 18 comply with reporting provisions and other requirements adopted
 26 19 by the early childhood Iowa state board in implementing section

26 20 256I.9.
 26 21 c. Of the amount appropriated in this subsection for
 26 22 deposit in the school ready children grants account of the
 26 23 early childhood iowa fund, \$2,318,018 shall be used for efforts
 26 24 to improve the quality of early care, health, and education
 26 25 programs. Moneys allocated pursuant to this paragraph may be
 26 26 used for additional staff and for the reimbursement of staff.
 26 27 The early childhood iowa state board may reserve a portion
 26 28 of the allocation, not to exceed \$88,650, for the technical
 26 29 assistance expenses of the early childhood iowa state office,
 26 30 including the reimbursement of staff, and shall distribute
 26 31 the remainder to early childhood iowa areas for local quality
 26 32 improvement efforts through a methodology identified by the
 26 33 early childhood iowa state board to make the most productive
 26 34 use of the funding, which may include use of the distribution
 26 35 formula, grants, or other means.

27 1 d. Of the amount appropriated in this subsection for
 27 2 deposit in the school ready children grants account of
 27 3 the early childhood iowa fund, \$825,030 shall be used for
 27 4 support of professional development and training activities
 27 5 for persons working in early care, health, and education by
 27 6 the early childhood iowa state board in collaboration with
 27 7 the professional development component group of the early
 27 8 childhood iowa stakeholders alliance maintained pursuant to
 27 9 section 256I.12, subsection 7, paragraph "b", and the early
 27 10 childhood iowa area boards. Expenditures shall be limited to
 27 11 professional development and training activities agreed upon by
 27 12 the parties participating in the collaboration.

27 13 9. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION
 27 14 ASSISTANCE

27 15 a. For deposit in the school ready children grants account
 27 16 of the early childhood iowa fund created in section 256I.11:
 27 17 \$ 4,614,545

27 18 b. The amount appropriated in this subsection shall be
 27 19 used for early care, health, and education programs to assist
 27 20 low-income parents with tuition for preschool and other
 27 21 supportive services for children ages three, four, and five
 27 22 who are not attending kindergarten in order to increase the
 27 23 basic family income eligibility requirement to not more than
 27 24 200 percent of the federal poverty level. In addition, if
 27 25 sufficient funding is available after addressing the needs of
 27 26 those who meet the basic income eligibility requirement, an
 27 27 early childhood iowa area board may provide for eligibility
 27 28 for those with a family income in excess of the basic income
 27 29 eligibility requirement through use of a sliding scale or other
 27 30 copayment provisions.

27 31 10. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT
 27 32 EDUCATION

27 33 a. For deposit in the school ready children grants account
 27 34 of the early childhood Iowa fund created in section 2561.11:
 27 35 \$ 10,509,769

28 1 b. The amount appropriated in this subsection shall be
 28 2 used for family support services and parent education programs
 28 3 targeted to families expecting a child or with newborn and
 28 4 infant children through age five and shall be distributed using
 28 5 the distribution formula approved by the early childhood Iowa
 28 6 state board and shall be used by an early childhood Iowa area
 28 7 board only for family support services and parent education
 28 8 programs targeted to families expecting a child or with newborn
 28 9 and infant children through age five.

28 10 11. BIRTH TO AGE THREE SERVICES

28 11 For expansion of the federal Individuals with Disabilities
 28 12 Education Improvement Act of 2004, Pub.L.No.108-446, as
 28 13 amended to January 1, 2014, birth through age three services
 28 14 due to increased numbers of children qualifying for those
 28 15 services:

28 16 \$ 1,463,190

28 17 From the moneys appropriated in this subsection, \$383,769
 28 18 shall be allocated to the child health specialty clinic at the
 28 19 state university of Iowa to provide additional support for
 28 20 infants and toddlers who are born prematurely, drug-exposed, or
 28 21 medically fragile.

28 22 12. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

28 23 To provide moneys for costs of providing textbooks to each
 28 24 resident pupil who attends a nonpublic school as authorized by
 28 25 section 301.1:

28 26 \$ 476,182

28 27 Funding under this subsection is limited to \$20 per pupil and
 28 28 shall not exceed the comparable services offered to resident
 28 29 public school pupils.

28 30 13. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

28 31 For purposes of the student achievement and teacher quality
 28 32 program established pursuant to chapter 284, and for not more
 28 33 than the following full-time equivalent positions:

28 34 \$ 4,067,250

28 35 FTEs 2.00

29 1 14. JOBS FOR AMERICA'S GRADUATES

29 2 For school districts to provide direct services to the
 29 3 most at-risk senior high school students enrolled in school
 29 4 districts through direct intervention by a jobs for America's
 29 5 graduates specialist:

29 6 \$ 459,000

29 7 15. EDUCATION REFORM

29 8 For implementation of the education reform provisions
 29 9 pursuant to 2013 Iowa Acts, House File 215, section 89,
 29 10 amending section 284.13, subsection 1, new paragraph "0e", if

29 11 enacted:

29 12 \$ 60,000,000

29 13 16. MIDWESTERN HIGHER EDUCATION COMPACT

29 14 For distribution to the midwestern higher education compact

29 15 to pay Iowa's member state annual obligation:

29 16 \$ 85,000

29 17 Notwithstanding section 8.33, moneys appropriated for

29 18 distribution to the midwestern higher education compact

29 19 pursuant to this subsection that remain unencumbered or

29 20 unobligated at the close of the fiscal year shall not revert

29 21 but shall remain available for expenditure for the purpose

29 22 designated until the close of the succeeding fiscal year.

29 23 17. COMMUNITY COLLEGES

29 24 a. For general state financial aid to merged areas as

29 25 defined in section 260C.2 in accordance with chapters 258 and

29 26 260C:

29 27 \$ 159,183,450

29 28 The funds appropriated in this subsection shall be allocated

29 29 pursuant to the formula established in section 260C.18C.

29 30 b. For distribution to community colleges to supplement

29 31 faculty salaries:

29 32 \$ 425,000

29 33 c. For deposit in the workforce training and economic

29 34 development funds created pursuant to section 260C.18A:

29 35 \$ 6,800,000

30 1 d. For deposit in the gap tuition assistance fund

30 2 established pursuant to section 260I.2, subsection 2:

30 3 \$ 1,700,000

30 4 STATE BOARD OF REGENTS

30 5 Sec. 20. There is appropriated from the general fund of

30 6 the state to the state board of regents for the fiscal year

30 7 beginning July 1, 2014, and ending June 30, 2015, the following

30 8 amounts, or so much thereof as is necessary, to be used for the

30 9 purposes designated:

30 10 1. OFFICE OF STATE BOARD OF REGENTS

30 11 a. For salaries, support, maintenance, miscellaneous

30 12 purposes, and for not more than the following full-time

30 13 equivalent positions:

30 14 \$ 905,254

30 15 FTEs 15.00

30 16 The state board of regents shall submit a monthly financial

30 17 report in a format agreed upon by the state board of regents

30 18 office and the legislative services agency. The report

30 19 submitted in December 2014 shall include the five-year

30 20 graduation rates for the regents universities.

30 21 b. For moneys to be allocated to the southwest Iowa regents

30 22 resource center in Council Bluffs:

30 23 \$ 155,324

30 24 c. For moneys to be allocated to the northwest Iowa regents
 30 25 resource center in Sioux City under section 262.9, subsection
 30 26 22:

30 27 \$ 56,611

30 28 d. For moneys to be allocated to the quad-cities graduate
 30 29 studies center:

30 30 \$ 29,336

30 31 The board may transfer moneys appropriated under paragraph
 30 32 "b", "c", or "d", of this subsection to any of the other
 30 33 centers specified in paragraph "b", "c", or "d", if the board
 30 34 notifies, in writing, the general assembly and the legislative
 30 35 services agency of the amount, the date, and the purpose of the
 31 1 transfer.

31 2 e. For moneys to be distributed to Iowa public radio for
 31 3 public radio operations:

31 4 \$ 332,833

31 5 2. STATE UNIVERSITY OF IOWA

31 6 a. General university, including lakeside laboratory
 31 7 For salaries, support, maintenance, equipment, miscellaneous
 31 8 purposes, and for not more than the following full-time
 31 9 equivalent positions:

31 10 \$ 188,735,148

31 11 FTEs 5,058.55

31 12 b. Oakdale campus

31 13 For salaries, support, maintenance, miscellaneous purposes,
 31 14 and for not more than the following full-time equivalent
 31 15 positions:

31 16 \$ 1,858,574

31 17 FTEs 38.25

31 18 c. State hygienic laboratory

31 19 For salaries, support, maintenance, miscellaneous purposes,
 31 20 and for not more than the following full-time equivalent
 31 21 positions:

31 22 \$ 3,006,209

31 23 FTEs 102.50

31 24 d. Family practice program

31 25 For allocation by the dean of the college of medicine, with
 31 26 approval of the advisory board, to qualified participants
 31 27 to carry out the provisions of chapter 148D for the family
 31 28 practice program, including salaries and support, and for not
 31 29 more than the following full-time equivalent positions:

31 30 \$ 1,520,025

31 31 FTEs 190.40

31 32 e. Child health care services

31 33 For specialized child health care services, including
 31 34 childhood cancer diagnostic and treatment network programs,
 31 35 rural comprehensive care for hemophilia patients, and the
 32 1 Iowa high-risk infant follow-up program, including salaries

32 2 and support, and for not more than the following full-time
32 3 equivalent positions:

32 4	.....	\$	560,538
32 5	.....	FTEs	57.97

32 6 f. Statewide cancer registry
32 7 For the statewide cancer registry, and for not more than the
32 8 following full-time equivalent positions:

32 9	.....	\$	126,693
32 10	.....	FTEs	2.10

32 11 g. Substance abuse consortium
32 12 For moneys to be allocated to the Iowa consortium for
32 13 substance abuse research and evaluation, and for not more than
32 14 the following full-time equivalent position:

32 15	.....	\$	47,200
32 16	.....	FTEs	1.00

32 17 h. Center for biocatalysis
32 18 For the center for biocatalysis, and for not more than the
32 19 following full-time equivalent positions:

32 20	.....	\$	615,168
32 21	.....	FTEs	6.28

32 22 i. Primary health care initiative
32 23 For the primary health care initiative in the college
32 24 of medicine, and for not more than the following full-time
32 25 equivalent positions:

32 26	.....	\$	551,591
32 27	.....	FTEs	5.89

32 28 From the moneys appropriated in this lettered paragraph,
32 29 \$254,889 shall be allocated to the department of family
32 30 practice at the state university of Iowa college of medicine
32 31 for family practice faculty and support staff.

32 32 j. Birth defects registry
32 33 For the birth defects registry, and for not more than the
32 34 following full-time equivalent position:

32 35	.....	\$	32,545
33 1	.....	FTEs	1.00

33 2 k. Larned A. Waterman Iowa nonprofit resource center
33 3 For the Larned A. Waterman Iowa nonprofit resource center,
33 4 and for not more than the following full-time equivalent
33 5 positions:

33 6	.....	\$	138,158
33 7	.....	FTEs	2.75

33 8 l. Iowa online advanced placement academy science,
33 9 technology, engineering, and mathematics initiative
33 10 For the establishment of the Iowa online advanced placement
33 11 academy science, technology, engineering, and mathematics
33 12 initiative:

33 13	\$	409,572
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33 14 m. For the Iowa flood center for use by the university's

33 15 college of engineering pursuant to section 466C.1:
 33 16 \$ 1,275,000
 33 17 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
 33 18 a. General university
 33 19 For salaries, support, maintenance, equipment, miscellaneous
 33 20 purposes, and for not more than the following full-time
 33 21 equivalent positions:
 33 22 \$ 147,888,400
 33 23 FTEs 3,647.42
 33 24 b. Agricultural experiment station
 33 25 For the agricultural experiment station salaries, support,
 33 26 maintenance, miscellaneous purposes, and for not more than the
 33 27 following full-time equivalent positions:
 33 28 \$ 23,895,095
 33 29 FTEs 546.98
 33 30 c. Cooperative extension service in agriculture and home
 33 31 economics
 33 32 For the cooperative extension service in agriculture and
 33 33 home economics salaries, support, maintenance, miscellaneous
 33 34 purposes, and for not more than the following full-time
 33 35 equivalent positions:
 34 1 \$ 15,246,214
 34 2 FTEs 383.34
 34 3 d. Leopold center
 34 4 For agricultural research grants at Iowa state university of
 34 5 science and technology under section 266.39B, and for not more
 34 6 than the following full-time equivalent positions:
 34 7 \$ 337,804
 34 8 FTEs 11.25
 34 9 e. Livestock disease research
 34 10 For deposit in and the use of the livestock disease research
 34 11 fund under section 267.8:
 34 12 \$ 146,917
 34 13 4. UNIVERSITY OF NORTHERN IOWA
 34 14 a. General university
 34 15 For salaries, support, maintenance, equipment, miscellaneous
 34 16 purposes, and for not more than the following full-time
 34 17 equivalent positions:
 34 18 \$ 74,139,396
 34 19 FTEs 1,447.50
 34 20 b. Recycling and reuse center
 34 21 For purposes of the recycling and reuse center, and for not
 34 22 more than the following full-time equivalent positions:
 34 23 \$ 148,968
 34 24 FTEs 3.00
 34 25 c. Science, technology, engineering, and mathematics (STEM)
 34 26 collaborative initiative
 34 27 For purposes of the science, technology, engineering,

34 28 and mathematics (STEM) collaborative initiative established
34 29 pursuant to section 268.7, and for not more than the following
34 30 full-time equivalent positions:

34 31	.....	\$	3,995,000
34 32	.....	FTEs	6.20

34 33 (1) From the moneys appropriated in this lettered
34 34 paragraph, up to \$282,000 shall be allocated for salaries,
34 35 staffing, and institutional support. The remainder of the
35 1 moneys appropriated in this lettered paragraph shall be
35 2 expended only to support activities directly related to
35 3 recruitment of kindergarten through grade 12 mathematics and
35 4 science teachers and for ongoing mathematics and science
35 5 programming for students enrolled in kindergarten through grade
35 6 12.

35 7 (2) The university of northern Iowa shall work with the
35 8 community colleges to develop STEM professional development
35 9 programs for community college instructors and STEM curriculum
35 10 development.

35 11 d. Real estate education program
35 12 For purposes of the real estate education program, and for
35 13 not more than the following full-time equivalent position:

35 14	.....	\$	106,507
35 15	.....	FTEs	1.00

35 16 5. STATE SCHOOL FOR THE DEAF
35 17 For salaries, support, maintenance, miscellaneous purposes,
35 18 and for not more than the following full-time equivalent
35 19 positions:

35 20	.....	\$	7,525,529
35 21	.....	FTEs	126.60

35 22 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
35 23 For salaries, support, maintenance, miscellaneous purposes,
35 24 and for not more than the following full-time equivalent
35 25 positions:

35 26	.....	\$	3,137,614
35 27	.....	FTEs	62.87

35 28 7. TUITION AND TRANSPORTATION COSTS
35 29 For payment to local school boards for the tuition and
35 30 transportation costs of students residing in the Iowa braille
35 31 and sight saving school and the state school for the deaf
35 32 pursuant to section 262.43 and for payment of certain clothing,
35 33 prescription, and transportation costs for students at these
35 34 schools pursuant to section 270.5:

35 35	\$	9,999
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36 1 8. LICENSED CLASSROOM TEACHERS
36 2 For distribution at the Iowa braille and sight saving school
36 3 and the Iowa school for the deaf based upon the average yearly
36 4 enrollment at each school as determined by the state board of
36 5 regents:

36 6 \$ 69,742
36 7 Sec. 21. ENERGY COST-SAVINGS PROJECTS — FINANCING. For
36 8 the fiscal year beginning July 1, 2014, and ending June 30,
36 9 2015, the state board of regents may use notes, bonds, or
36 10 other evidences of indebtedness issued under section 262.48 to
36 11 finance projects that will result in energy cost savings in an
36 12 amount that will cause the state board to recover the cost of
36 13 the projects within an average of six years.
36 14 Sec. 22. PRESCRIPTION DRUG COSTS. Notwithstanding section
36 15 270.7, the department of administrative services shall pay
36 16 the state school for the deaf and the lowa braille and sight
36 17 saving school the moneys collected from the counties during the
36 18 fiscal year beginning July 1, 2014, for expenses relating to
36 19 prescription drug costs for students attending the state school
36 20 for the deaf and the lowa braille and sight saving school.

Summary Data General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
Education	\$ 811,237,186	\$ 861,022,195	\$ 894,926,944	\$ 33,904,749	\$ 815,587,905	\$ -79,339,039
Grand Total	\$ 811,237,186	\$ 861,022,195	\$ 894,926,944	\$ 33,904,749	\$ 815,587,905	\$ -79,339,039

Education General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
Blind, Dept. for the						
Department for the Blind						
Department for the Blind	\$ 1,691,815	\$ 1,691,815	\$ 1,891,815	\$ 200,000	\$ 1,608,043	\$ -283,772
Newsline for the Blind	50,000	50,000	50,000	0	42,500	-7,500
Total Blind, Dept. for the	\$ 1,741,815	\$ 1,741,815	\$ 1,941,815	\$ 200,000	\$ 1,650,543	\$ -291,272
College Aid Commission						
College Student Aid Comm.						
College Aid Commission	\$ 232,943	\$ 232,943	\$ 232,943	\$ 0	\$ 198,002	\$ -34,941
Iowa Grants	791,177	791,177	717,956	-73,221	610,263	-107,693
DMU Health Care Prof Recruitment	325,973	325,973	400,973	75,000	340,827	-60,146
National Guard Benefits Program	4,486,233	4,800,233	5,100,233	300,000	4,335,198	-765,035
Teacher Shortage Loan Forgiveness	392,452	392,452	392,452	0	333,584	-58,868
All Iowa Opportunity Foster Care Grant Program	554,057	554,057	554,057	0	470,948	-83,109
All Iowa Opportunity Scholarships	2,240,854	2,240,854	2,200,000	-40,854	1,870,000	-330,000
Nurse & Nurse Educator Loan Program	80,852	80,852	80,852	0	68,724	-12,128
Barber & Cosmetology Tuition Grant Program	36,938	36,938	36,938	0	31,397	-5,541
Tuition Grant Program - Standing	43,513,448	45,513,448	46,513,448	1,000,000	39,536,431	-6,977,017
Tuition Grant - For-Profit	4,000,000	2,500,000	2,500,000	0	2,125,000	-375,000
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	0	1,912,657	-337,528
Skilled Workforce Shortage Tuition Grant Program	0	5,000,000	5,000,000	0	4,250,000	-750,000
Rural Primary Care Loan Repayment	0	0	2,000,000	2,000,000	1,700,000	-300,000
Total College Aid Commission	\$ 58,905,112	\$ 64,719,112	\$ 67,980,037	\$ 3,260,925	\$ 57,783,031	\$ -10,197,006

Education General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
Education, Dept. of						
Education, Dept. of						
Administration	\$ 5,913,812	\$ 5,913,812	\$ 6,088,812	\$ 175,000	\$ 5,175,490	\$ -913,322
Vocational Education Administration	449,276	598,197	598,197	0	508,467	-89,730
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	0	2,235,614	-394,520
Food Service	2,176,797	2,176,797	2,176,797	0	1,850,277	-326,520
State Library	1,209,619	2,215,063	2,715,063	500,000	2,307,804	-407,259
State Library - Enrich Iowa	1,674,227	2,174,228	2,174,228	0	1,848,094	-326,134
State Library - Library Service Areas	1,005,444	0	0	0	0	0
ECI General Aid (SRG)	5,386,113	5,386,113	5,386,113	0	4,578,196	-807,917
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	5,428,877	0	4,614,545	-814,332
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	12,364,434	0	10,509,769	-1,854,665
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	0	1,463,190	-258,210
Nonpublic Textbook Services	560,214	560,214	560,214	0	476,182	-84,032
Model Core Curriculum	1,000,000	1,000,000	1,000,000	0	0	-1,000,000
Student Achievement/Teacher Quality	4,785,000	4,785,000	4,785,000	0	4,067,250	-717,750
Jobs For America's Grads	40,000	540,000	540,000	0	459,000	-81,000
Community Colleges General Aid	163,774,647	177,274,647	187,274,647	10,000,000	159,183,450	-28,091,197
Community College Salary Increase	500,000	500,000	500,000	0	425,000	-75,000
Workforce Training and Economic Development F	5,000,000	8,000,000	8,000,000	0	6,800,000	-1,200,000
Midwestern Higher Education Compact	100,000	100,000	100,000	0	85,000	-15,000
Education Reform	0	0	5,000,000	5,000,000	60,000,000	55,000,000
Gap Tuition Assistance Fund	0	2,000,000	2,000,000	0	1,700,000	-300,000
Iowa Reading Research Center	0	2,000,000	0	-2,000,000	0	0
Total Education, Dept. of	\$ 215,719,994	\$ 237,368,916	\$ 251,043,916	\$ 13,675,000	\$ 268,287,328	\$ 17,243,412
Vocational Rehabilitation						
Vocational Rehabilitation	\$ 4,963,168	\$ 4,963,168	\$ 5,113,168	\$ 150,000	\$ 4,346,193	\$ -766,975
Independent Living	39,128	39,128	39,128	0	33,259	-5,869
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	0	123,705	-21,830
Independent Living Center Grant	40,294	40,294	40,294	0	34,250	-6,044
Total Vocational Rehabilitation	\$ 5,188,125	\$ 5,188,125	\$ 5,338,125	\$ 150,000	\$ 4,537,407	\$ -800,718

Education General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
Iowa Public Television						
Iowa Public Television	\$ 6,654,021	\$ 6,969,021	\$ 7,443,096	\$ 474,075	\$ 6,326,632	\$ -1,116,464
Regional Telecom. Councils	992,913	0	0	0	0	0
Total Iowa Public Television	<u>\$ 7,646,934</u>	<u>\$ 6,969,021</u>	<u>\$ 7,443,096</u>	<u>\$ 474,075</u>	<u>\$ 6,326,632</u>	<u>\$ -1,116,464</u>
Total Education, Dept. of	<u>\$ 228,555,053</u>	<u>\$ 249,526,062</u>	<u>\$ 263,825,137</u>	<u>\$ 14,299,075</u>	<u>\$ 279,151,367</u>	<u>\$ 15,326,230</u>

Education General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
Regents, Board of						
Regents, Board of						
Regent Board Office	\$ 1,065,005	\$ 1,065,005	\$ 1,065,005	\$ 0	\$ 905,254	\$ -159,751
GRA - SW Iowa Regents Resource Ctr	87,471	87,471	182,734	95,263	155,324	-27,410
GRA - Tri State Graduate Center	66,601	66,601	66,601	0	56,611	-9,990
GRA - Quad Cities Graduate Center	129,776	129,776	34,513	-95,263	29,336	-5,177
IPR - Iowa Public Radio	391,568	391,568	391,568	0	332,833	-58,735
University of Iowa - General	209,737,311	216,414,572	222,041,351	5,626,779	188,735,148	-33,306,203
UI - Oakdale Campus	2,186,558	2,186,558	2,186,558	0	1,858,574	-327,984
UI - Hygienic Laboratory	3,536,716	3,536,716	3,536,716	0	3,006,209	-530,507
UI - Family Practice Program	1,788,265	1,788,265	1,788,265	0	1,520,025	-268,240
UI - Specialized Children Health Services	659,456	659,456	659,456	0	560,538	-98,918
UI - Iowa Cancer Registry	149,051	149,051	149,051	0	126,693	-22,358
UI - Substance Abuse Consortium	55,529	55,529	55,529	0	47,200	-8,329
UI - Biocatalysis	723,727	723,727	723,727	0	615,168	-108,559
UI - Primary Health Care	648,930	648,930	648,930	0	551,591	-97,339
UI - Iowa Birth Defects Registry	38,288	38,288	38,288	0	32,545	-5,743
UI - Iowa Nonprofit Resource Center	162,539	162,539	162,539	0	138,158	-24,381
UI - IA Online Advanced Placement Acad.	481,849	481,849	481,849	0	409,572	-72,277
UI - Iowa Flood Center	0	1,500,000	1,500,000	0	1,275,000	-225,000
Iowa State University - General	164,345,198	169,577,342	173,986,353	4,409,011	147,888,400	-26,097,953
ISU - Agricultural Experiment Station	28,111,877	28,111,877	28,111,877	0	23,895,095	-4,216,782
ISU - Cooperative Extension	17,936,722	17,936,722	17,936,722	0	15,246,214	-2,690,508
ISU - Leopold Center	397,417	397,417	397,417	0	337,804	-59,613
ISU - Livestock Disease Research	172,845	172,845	172,844	-1	146,917	-25,927
University of Northern Iowa - General	74,734,586	81,113,859	87,222,819	6,108,960	74,139,396	-13,083,423
UNI - Recycling and Reuse Center	175,256	175,256	175,256	0	148,968	-26,288
UNI - Math and Science Collaborative	1,734,656	4,700,000	4,700,000	0	3,995,000	-705,000
UNI - Real Estate Education Program	125,302	125,302	125,302	0	106,507	-18,795
Iowa School for the Deaf	8,679,964	8,853,563	8,853,563	0	7,525,529	-1,328,034
Iowa Braille and Sight Saving School	3,618,931	3,691,310	3,691,310	0	3,137,614	-553,696
ISD/IBS - Tuition and Transportation	11,763	11,763	11,763	0	9,999	-1,764
ISD/IBS - Licensed Classroom Teachers	82,049	82,049	82,049	0	69,742	-12,307
Total Regents, Board of	\$ 522,035,206	\$ 545,035,206	\$ 561,179,955	\$ 16,144,749	\$ 477,002,964	\$ -84,176,991
Total Education	\$ 811,237,186	\$ 861,022,195	\$ 894,926,944	\$ 33,904,749	\$ 815,587,905	\$ -79,339,039

Summary Data

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
Education	12,080.05	12,276.65	12,292.55	15.90	12,292.55	0.00
Grand Total	12,080.05	12,276.65	12,292.55	15.90	12,292.55	0.00

Education FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
<u>Blind, Dept. for the</u>						
Department for the Blind						
Department for the Blind	86.03	88.00	88.00	0.00	88.00	0.00
Total Blind, Dept. for the	86.03	88.00	88.00	0.00	88.00	0.00
<u>College Aid Commission</u>						
College Student Aid Comm.						
College Aid Commission	3.03	3.06	3.95	0.89	3.95	0.00
Total College Aid Commission	3.03	3.06	3.95	0.89	3.95	0.00
<u>Education, Dept. of</u>						
Education, Dept. of						
Administration	67.19	66.32	81.67	15.35	81.67	0.00
Vocational Education Administration	8.34	9.71	11.50	1.79	11.50	0.00
Food Service	20.48	25.58	20.58	-5.00	20.58	0.00
Student Achievement/Teacher Quality	3.37	4.00	2.00	-2.00	2.00	0.00
State Library	12.01	23.00	29.00	6.00	29.00	0.00
State Library - Library Service Areas	10.90	0.00	0.00	0.00	0.00	0.00
Total Education, Dept. of	122.28	128.61	144.75	16.14	144.75	0.00
Vocational Rehabilitation						
Vocational Rehabilitation	229.27	241.00	255.00	14.00	255.00	0.00
Independent Living	0.94	1.00	1.00	0.00	1.00	0.00
Total Vocational Rehabilitation	230.21	242.00	256.00	14.00	256.00	0.00
Iowa Public Television						
Iowa Public Television	60.83	82.00	82.00	0.00	82.00	0.00
Total Education, Dept. of	413.32	452.61	482.75	30.14	482.75	0.00

Education FTE Positions

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	House Action FY 2014 <u>(3)</u>	House Action vs. Est 2013 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Hse Act FY15 vs Hse Act FY14 <u>(6)</u>
Regents, Board of						
Regents, Board of						
Regent Board Office	13.05	13.00	15.00	2.00	15.00	0.00
University of Iowa - General	5,303.17	5,058.82	5,058.55	-0.27	5,058.55	0.00
UI - Oakdale Campus	38.25	38.25	38.25	0.00	38.25	0.00
UI - Hygienic Laboratory	69.57	102.50	102.50	0.00	102.50	0.00
UI - Family Practice Program	190.22	190.27	190.40	0.13	190.40	0.00
UI - Specialized Children Health Services	49.50	57.98	57.97	-0.01	57.97	0.00
UI - Iowa Cancer Registry	1.23	2.10	2.10	0.00	2.10	0.00
UI - Substance Abuse Consortium	0.57	1.00	1.00	0.00	1.00	0.00
UI - Biocatalysis	4.94	6.28	6.28	0.00	6.28	0.00
UI - Primary Health Care	5.27	5.88	5.89	0.01	5.89	0.00
UI - Iowa Birth Defects Registry	0.45	1.00	1.00	0.00	1.00	0.00
UI - Iowa Nonprofit Resource Center	1.96	2.74	2.75	0.01	2.75	0.00
UI - Iowa Flood Center	0.00	17.00	0.00	-17.00	0.00	0.00
Iowa State University - General	3,704.46	3,647.42	3,647.42	0.00	3,647.42	0.00
ISU - Agricultural Experiment Station	302.59	546.98	546.98	0.00	546.98	0.00
ISU - Cooperative Extension	230.41	383.34	383.34	0.00	383.34	0.00
ISU - Leopold Center	3.41	11.25	11.25	0.00	11.25	0.00
University of Northern Iowa - General	1,462.94	1,447.50	1,447.50	0.00	1,447.50	0.00
UNI - Recycling and Reuse Center	1.93	3.00	3.00	0.00	3.00	0.00
UNI - Math and Science Collaborative	3.00	6.20	6.20	0.00	6.20	0.00
UNI - Real Estate Education Program	1.28	1.00	1.00	0.00	1.00	0.00
Iowa School for the Deaf	126.60	126.60	126.60	0.00	126.60	0.00
Iowa Braille and Sight Saving School	62.87	62.87	62.87	0.00	62.87	0.00
Total Regents, Board of	<u>11,577.67</u>	<u>11,732.98</u>	<u>11,717.85</u>	<u>-15.13</u>	<u>11,717.85</u>	<u>0.00</u>
Total Education	<u>12,080.05</u>	<u>12,276.65</u>	<u>12,292.55</u>	<u>15.90</u>	<u>12,292.55</u>	<u>0.00</u>