

Administration and Regulation Appropriations Bill House File 603

Last Action:

House Floor

March 20, 2013

An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
LSA Contacts: Dwayne Ferguson (515-281-6561) and Ron Robinson (515- 281-6256)

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

FUNDING SUMMARY

FY 2014: This Bill appropriates a total of \$55.0 million from the General Fund and authorizes 1,281.8 FTE positions for FY 2014. This is an increase of \$2.0 million and a decrease of 12.6 FTE positions compared to estimated FY 2013. The Bill also appropriates a total of \$51.2 million from other funds, a decrease of \$2.7 million compared to estimated FY 2013.

Page 1, Line 1

FY 2015: This Bill appropriates a total of \$47.1 million from the General Fund and authorizes 1,281.7 FTE positions for FY 2015. The Bill also appropriates \$43.4 million from other funds.

Page 19, Line 24

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Makes a one-time General Fund appropriation of \$25,000 to the Investigations Division of the Department of Inspections and Appeals for staff to attend the United Council on Welfare Fraud (UCOWF) annual meeting.

Page 8, Line 25

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Administrative Services: Appropriates \$7.2 million and 81.5 FTE positions from the General Fund for the Department of Administrative Services (DAS). This is a decrease of \$4.2 million and 9.0 FTE positions compared to estimated FY 2013. The decrease reflects eliminating appropriations for I/3 Distribution and for the Iowa Building which will be razed in FY 2013.

Page 1, Line 3

Auditor of State: Appropriates \$915,000 from the General Fund and 103.0 FTE positions for the Auditor of State. This is an increase of \$9,000 from the General Fund and no change in FTE positions.

Page 2, Line 32

Iowa Ethics and Campaign Disclosure Board: Appropriates \$490,000 and 5.0 FTE positions to the Iowa Ethics and Campaign Disclosure Board. This is an increase of \$335 for an I/3 distribution and no change in FTE positions compared to estimated FY 2013.

Page 3, Line 19

Department of Commerce: Appropriates \$1.8 million from the General Fund, \$24.2 million from other funds, and 291.0 FTE positions for the Department of Commerce. This is a General Fund increase of \$1,000 and 1.9 FTE positions and an increase of \$126,000 from other funds for an I/3 distribution, for rent payments, and to restore professional membership dues to the precession level.

Page 3, Line 30

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

Iowa Telecommunications and Technology Commission - Regional Telecommunications Councils:

Appropriates \$993,000 from the General Fund to the Iowa Telecommunications and Technology Commission for Regional Telecommunications Councils. This is no change in funding for the Councils compared to estimated FY 2013.

Page 6, Line 16

Governor and Lieutenant Governor's Office: Appropriates \$2.2 million from the General Fund and 20.0 FTE positions for the Governor and Lieutenant Governor's Office. This is a decrease of \$92,000 from the General Fund and 4.9 FTE positions to move the Terrace Hill Quarters appropriation and two staff into the DAS Terrace Hills Operations appropriation.

Page 6, Line 31

Governor's Office of Drug Control Policy: Appropriates \$241,000 and 4.0 FTE positions. This is a General Fund increase of \$1,000 for an I/3 distribution and no change in FTE positions compared to estimated FY 2013.

Page 7, Line 6

Department of Human Rights: Appropriates \$1.3 million and 14.7 FTE positions from the General Fund for the Department of Human Rights (DHR). This is an increase of \$18,000 for an I/3 distribution and a general decrease of 0.2 FTE position compared to estimated FY 2013. The Criminal and Juvenile Justice Planning Division was transferred to the Justice System Appropriations Subcommittee for funding purposes. The Division remains part of the DHR.

Page 7, Line 19

Department of Inspections and Appeals: Appropriates \$12.9 million from the General Fund, \$7.9 million from other funds, and 350.4 FTE positions for the Department of Inspection and Appeals (DIA). This is an increase of \$3.0 million from the General Fund and a corresponding decrease from other funds to shift funding from the Medicaid Fraud Fund to the General Fund. There is a general decrease of 3.0 FTE positions. There is also a contingent appropriation of \$125,000 from the Riverboat Regulation Fund for a gambling socioeconomic study if one is required by statute.

Page 8, Line 1

Department of Management: Appropriates \$2.6 million and 21.0 FTE positions from the General Fund and \$56,000 from the Road Use Tax Fund (RUTF). This General Fund increase includes \$105,000 for a Lean officer and \$51,000 for an I/3 distribution.

Page 12, Line 14

Iowa Public Information Board: Appropriates \$100,000 and 1.0 FTE position for the new Board. The Board was created by SF 430 (Public Information Board Act) during the 2012 Legislative Session as an alternative for complaint proceedings regarding open meetings and public records laws. The Board is permitted by statute to hire one employee as Executive Director.

Page 13, Line 4

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

Department of Revenue: Appropriates \$17.9 million and 242.2 FTE positions from the General Fund and \$1.3 million from the Motor Vehicle Fuel Tax Fund (MVFT). This is a General Fund increase of \$221,000 for an I/3 distribution and a general decrease of 2.3 FTE positions compared to estimated FY 2013. Page 13, Line 15

Secretary of State: Appropriates \$2.9 million from the General Fund and 29.0 FTE positions for the Secretary of State. This is an increase of \$1,000 from the General Fund and a decrease of 2.0 FTE positions. Page 14, Line 9

Treasurer of State: Appropriates \$1.1 million from the General Fund, \$93,000 from the RUTF, and 28.8 FTE positions for the Secretary of State. This is an increase of \$230,000 from the General Fund, no change in the RUTF appropriation, and no change in FTE positions. Page 14, Line 35

Iowa Public Employees' Retirement System (IPERS): Appropriates \$17.7 million and 90.1 FTE positions from the IPERS Fund. This is no change compared to estimated FY 2013. Page 15, Line 23

I/3 Distribution Elimination - FY 2014: Appropriates a total of \$2.5 million from the General Fund to departments outside the Administration and Regulation Appropriations Subcommittee to replace funding that in previous years was appropriated to the DAS to partially offset the departments' costs for using the I/3 System. Departments within the purview of the Administration and Regulation Appropriations Subcommittee received increases in their appropriations. The funding will become part of the base budgets of these departments in future years and can be used to help pay for the I/3 billings from the DAS. The additional appropriation to DAS will no longer be needed. Page 15, Line 35

I/3 Distribution Elimination - FY 2015: Appropriates to agencies outside the purview of the Administration and Regulation Appropriations Subcommittee a total of \$2.5 million from the General Fund to continue funding at 100.00% of FY 2014. Page 19, Line 26

STUDIES AND INTENT

Legislative Intent

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while serving as members of the Deferred Compensation Advisory Board. Page 1, Line 25

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Page 3, Line 8

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. Page 5, Line 1

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. Page 5, Line 22

Requires the Regional Telecommunications Council to use the General Fund appropriation to provide technical assistance for network classrooms and other support activities. Page 6, Line 25

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. Page 10, Line 2

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs. Page 10, Line 18

Requires the Court-Appointed Special Advocate (CASA) Program to seek additional donations and grants. Page 10, Line 23

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.0% of the funds appropriated (\$107,000). Page 10, Line 26

Permits the DIA to retain license fees for local food inspections during FY 2014 to offset the costs of assuming inspection duties from local food inspectors. Page 11, Line 1

Requires the Department of Revenue to expend \$400,000 of the General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes. Page 13, Line 26

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance. Page 14, Line 20

Permits the Secretary of State the discretion to refund the \$50 fee for certificates of organization and the \$100 fee for applications for certificates of authority for limited liability corporations and business corporations, and various fees, if collected, from nonprofit corporations. Page 14, Line 24

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council. Page 15, Line 11

Nonreversion

Allows any unobligated funds appropriated to the DAS for FY 2014 utility costs to carry forward to FY 2015. Page 1, Line 17

EXECUTIVE SUMMARY**ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

Allows Workers' Compensation Funds remaining unspent at the end of the fiscal year to carry forward for payment of claims and administrative costs.

Page 1, Line 30

Required Reports

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2013, on the Division's investigations into fraud in public assistance programs. The report is to identify the number of cases investigated, outcomes, and fiscal impacts.

Page 8, Line 28

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions.

Page 9, Line 8

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

Page 13, Line 30

SIGNIFICANT CODE CHANGES

Provides county auditors with the authority to audit the financial condition and transactions for all county funds and accounts for compliance with the law.

Page 38, Line 6

House File 603 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
38	6	55	Add	331.502.41A

<p>1 1 DIVISION I</p> <p>1 2 FY 2013-2014</p> <p>1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.</p> <p>1 4 1. There is appropriated from the general fund of the state</p> <p>1 5 to the department of administrative services for the fiscal</p> <p>1 6 year beginning July 1, 2013, and ending June 30, 2014, the</p> <p>1 7 following amounts, or so much thereof as is necessary, to be</p> <p>1 8 used for the purposes designated, and for not more than the</p> <p>1 9 following full-time equivalent positions:</p> <p>1 10 a. For salaries, support, maintenance, and miscellaneous</p> <p>1 11 purposes:</p> <p>1 12 \$ 4,020,322</p> <p>1 13 FTEs 73.49</p> <p>1 14 b. For the payment of utility costs:</p> <p>1 15 \$ 2,676,460</p> <p>1 16 FTEs 1.00</p> <p>1 17 Notwithstanding section 8.33, any excess moneys appropriated</p> <p>1 18 for utility costs in this lettered paragraph shall not revert</p> <p>1 19 to the general fund of the state at the end of the fiscal year</p> <p>1 20 but shall remain available for expenditure for the purposes of</p> <p>1 21 this lettered paragraph during the succeeding fiscal year.</p> <p>1 22 c. For Terrace Hill operations:</p> <p>1 23 \$ 499,025</p> <p>1 24 FTEs 7.00</p> <p>1 25 2. Members of the general assembly serving as members of</p> <p>1 26 the deferred compensation advisory board shall be entitled</p>	<p>General Fund appropriations to the Department of Administrative Services (DAS).</p> <p>DETAIL: The I/3 Distribution appropriation is eliminated and the funding is appropriated to State agencies based on the formula used by the DAS to supplement those agencies I/3 expenditures. The Iowa Building Operations appropriation is eliminated because the building will be razed in late FY 2013.</p> <p>General Fund appropriation to the DAS for general operations.</p> <p>DETAIL: This is a general decrease of \$22 and 4.25 FTE positions compared to estimated FY 2013.</p> <p>General Fund appropriation to the DAS for utility costs.</p> <p>DETAIL: Maintains current level of funding. The funds are used to pay energy costs for the Capitol Complex and the State laboratory facility in Ankeny.</p> <p>Allows any unobligated funds appropriated for FY 2014 utility costs to carry forward to FY 2015.</p> <p>DETAIL: It is uncertain at this time how much will be carried forward from FY 2013 to FY 2014. The amount of carryforward from previous fiscal years includes:</p> <ul style="list-style-type: none"> • FY 2009 to FY 2010: \$386,040 • FY 2010 to FY 2011: \$432,298 • FY 2011 to FY 2012: \$594,968 • FY 2012 to FY 2013: \$450,832 <p>General Fund appropriation to the DAS for Terrace Hill operations.</p> <p>DETAIL: This is an increase of \$93,111 and 2.00 FTE positions compared to estimated FY 2013. The increase is to shift the two staff in the Governor's Office for Terrace Hill Quarters into the DAS Terrace Hills Operations.</p> <p>Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties</p>
---	---

<p>1 27 to receive per diem and necessary travel and actual expenses 1 28 pursuant to section 2.10, subsection 5, while carrying out 1 29 their official duties as members of the board.</p>	<p>as members of the Deferred Compensation Advisory Board.</p>
<p>1 30 3. Any moneys and premiums collected by the department 1 31 for workers' compensation shall be segregated into a separate 1 32 workers' compensation fund in the state treasury to be used 1 33 for payment of state employees' workers' compensation claims 1 34 and administrative costs. Notwithstanding section 8.33, 1 35 unencumbered or unobligated moneys remaining in this workers' 2 1 compensation fund at the end of the fiscal year shall not 2 2 revert but shall be available for expenditure for purposes of 2 3 the fund for subsequent fiscal years.</p>	<p>Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.</p> <p>Requires excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.</p>
<p>2 4 Sec. 2. REVOLVING FUNDS. There is appropriated to the 2 5 department of administrative services for the fiscal year 2 6 beginning July 1, 2013, and ending June 30, 2014, from the 2 7 revolving funds designated in chapter 8A and from internal 2 8 service funds created by the department such amounts as the 2 9 department deems necessary for the operation of the department 2 10 consistent with the requirements of chapter 8A.</p>	<p>Appropriates an amount necessary from the DAS revolving funds and internal service funds created by the Department for operational purposes.</p>
<p>2 11 Sec. 3. FUNDING FOR IOWACCESS. 2 12 1. Notwithstanding section 321A.3, subsection 1, for 2 13 the fiscal year beginning July 1, 2013, and ending June 2 14 30, 2014, the first \$750,000 collected by the department of 2 15 transportation and transferred to the treasurer of state with 2 16 respect to the fees for transactions involving the furnishing 2 17 of a certified abstract of a vehicle operating record under 2 18 section 321A.3, subsection 1, shall be transferred to the 2 19 lowAccess revolving fund for the purposes of developing, 2 20 implementing, maintaining, and expanding electronic access to 2 21 government records as provided by law.</p>	<p>Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.</p>
<p>2 22 2. All fees collected with respect to transactions 2 23 involving lowAccess shall be deposited in the lowAccess 2 24 revolving fund and shall be used only for the support of 2 25 lowAccess projects.</p>	<p>Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.</p>
<p>2 26 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION 2 27 CHARGE. For the fiscal year beginning July 1, 2013, and ending 2 28 June 30, 2014, the monthly per contract administrative charge 2 29 which may be assessed by the department of administrative 2 30 services shall be \$2 per contract on all health insurance plans 2 31 administered by the department.</p>	<p>Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2014.</p> <p>DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program.</p>
<p>2 32 Sec. 5. AUDITOR OF STATE. 2 33 1. There is appropriated from the general fund of the state</p>	<p>General Fund appropriation to the Auditor of State.</p>

2 34 to the office of the auditor of state for the fiscal year
 2 35 beginning July 1, 2013, and ending June 30, 2014, the following
 3 1 amount, or so much thereof as is necessary, to be used for
 3 2 the purposes designated, and for not more than the following
 3 3 full-time equivalent positions:
 3 4 For salaries, support, maintenance, and miscellaneous
 3 5 purposes:
 3 6 \$ 914,506
 3 7 FTEs 103.00

DETAIL: This is an increase of \$9,038 and no change in FTE positions compared to estimated FY 2013 due to an I/3 distribution.

3 8 2. The auditor of state may retain additional full-time
 3 9 equivalent positions as is reasonable and necessary to
 3 10 perform governmental subdivision audits which are reimbursable
 3 11 pursuant to section 11.20 or 11.21, to perform audits which are
 3 12 requested by and reimbursable from the federal government, and
 3 13 to perform work requested by and reimbursable from departments
 3 14 or agencies pursuant to section 11.5A or 11.5B. The auditor
 3 15 of state shall notify the department of management, the
 3 16 legislative fiscal committee, and the legislative services
 3 17 agency of the additional full-time equivalent positions
 3 18 retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 19 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 3 20 is appropriated from the general fund of the state to the
 3 21 Iowa ethics and campaign disclosure board for the fiscal year
 3 22 beginning July 1, 2013, and ending June 30, 2014, the following
 3 23 amount, or so much thereof as is necessary, for the purposes
 3 24 designated:
 3 25 For salaries, support, maintenance, and miscellaneous
 3 26 purposes, and for not more than the following full-time
 3 27 equivalent positions:
 3 28 \$ 490,335
 3 29 FTEs 5.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$335 for an I/3 distribution and no change in FTE positions compared to estimated FY 2013.

3 30 Sec. 7. DEPARTMENT OF COMMERCE.
 3 31 1. There is appropriated from the general fund of the
 3 32 state to the department of commerce for the fiscal year
 3 33 beginning July 1, 2013, and ending June 30, 2014, the following
 3 34 amounts, or so much thereof as is necessary, for the purposes
 3 35 designated:

General Fund appropriations to the Department of Commerce for FY 2014.

4 1 a. ALCOHOLIC BEVERAGES DIVISION
 4 2 For salaries, support, maintenance, and miscellaneous
 4 3 purposes, and for not more than the following full-time
 4 4 equivalent positions:
 4 5 \$ 1,220,391
 4 6 FTEs 15.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce for FY 2014.

DETAIL: Maintains the current level of support.

4 7 b. PROFESSIONAL LICENSING AND REGULATION BUREAU
 4 8 For salaries, support, maintenance, and miscellaneous
 4 9 purposes, and for not more than the following full-time
 4 10 equivalent positions:
 4 11 \$ 601,537
 4 12 FTEs 12.00

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce for FY 2014.

DETAIL: This is an increase of \$1,184 for an 1/3 distribution and a general decrease of 0.50 FTE positions compared to estimated FY 2013.

4 13 2. There is appropriated from the department of commerce
 4 14 revolving fund created in section 546.12 to the department of
 4 15 commerce for the fiscal year beginning July 1, 2013, and ending
 4 16 June 30, 2014, the following amounts, or so much thereof as is
 4 17 necessary, for the purposes designated:

Department of Commerce Revolving Fund appropriations for FY 2014.

4 18 a. BANKING DIVISION
 4 19 For salaries, support, maintenance, and miscellaneous
 4 20 purposes, and for not more than the following full-time
 4 21 equivalent positions:
 4 22 \$ 9,167,235
 4 23 FTEs 70.50

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is an increase of \$69,065 and a general increase of 2.00 FTE positions compared to estimated FY 2013. The increase in funding includes:

- \$44,425 to restore the Conference for State Bank Supervisors membership dues to the prerecession level.
- \$17,603 to restore rent payments to the prerecession level.
- \$7,037 for an 1/3 distribution.

4 24 b. CREDIT UNION DIVISION
 4 25 For salaries, support, maintenance, and miscellaneous
 4 26 purposes, and for not more than the following full-time
 4 27 equivalent positions:
 4 28 \$ 1,794,256
 4 29 FTEs 15.00

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is an increase of \$1,261 for an 1/3 distribution and a general increase of 1.00 FTE position to match the FY 2013 authorized amount compared to estimated FY 2013.

4 30 c. INSURANCE DIVISION
 4 31 (1) For salaries, support, maintenance, and miscellaneous
 4 32 purposes, and for not more than the following full-time
 4 33 equivalent positions:
 4 34 \$ 5,032,989
 4 35 FTEs 99.50

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is an increase of \$49,745 and a general decrease of 0.65 FTE positions compared to estimated FY 2013. The increase includes:

- \$40,000 for the rent increase when the Division moves to the Two Ruan Building.
- \$9,745 for an 1/3 distribution.

5 1 (2) The insurance division may reallocate authorized
 5 2 full-time equivalent positions as necessary to respond to

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits

5 3 accreditation recommendations or requirements.
 5 4 (3) The insurance division expenditures for examination
 5 5 purposes may exceed the projected receipts, refunds, and
 5 6 reimbursements, estimated pursuant to section 505.7, subsection
 5 7 7, including the expenditures for retention of additional
 5 8 personnel, if the expenditures are fully reimbursable and the
 5 9 division first does both of the following:
 5 10 (a) Notifies the department of management, the legislative
 5 11 services agency, and the legislative fiscal committee of the
 5 12 need for the expenditures.
 5 13 (b) Files with each of the entities named in subparagraph
 5 14 division (a) the legislative and regulatory justification for
 5 15 the expenditures, along with an estimate of the expenditures.

examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

5 16 d. UTILITIES DIVISION
 5 17 (1) For salaries, support, maintenance, and miscellaneous
 5 18 purposes, and for not more than the following full-time
 5 19 equivalent positions:
 5 20 \$ 8,179,405
 5 21 FTEs 79.00

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is an increase of \$6,336 for an 1/3 distribution and no change in FTE positions compared to estimated FY 2013.

5 22 (2) The utilities division may expend additional moneys,
 5 23 including moneys for additional personnel, if those additional
 5 24 expenditures are actual expenses which exceed the moneys
 5 25 budgeted for utility regulation and the expenditures are fully
 5 26 reimbursable. Before the division expends or encumbers an
 5 27 amount in excess of the moneys budgeted for regulation, the
 5 28 division shall first do both of the following:
 5 29 (a) Notify the department of management, the legislative
 5 30 services agency, and the legislative fiscal committee of the
 5 31 need for the expenditures.
 5 32 (b) File with each of the entities named in subparagraph
 5 33 division (a) the legislative and regulatory justification for
 5 34 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

5 35 3. CHARGES. Each division and the office of consumer
 6 1 advocate shall include in its charges assessed or revenues
 6 2 generated an amount sufficient to cover the amount stated
 6 3 in its appropriation and any state-assessed indirect costs
 6 4 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

6 5 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 6 6 AND REGULATION BUREAU. There is appropriated from the housing
 6 7 trust fund created pursuant to section 16.181, to the bureau of
 6 8 professional licensing and regulation of the banking division
 6 9 of the department of commerce for the fiscal year beginning
 6 10 July 1, 2013, and ending June 30, 2014, the following amount,
 6 11 or so much thereof as is necessary, to be used for the purposes

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains current level of funding. These funds are used by the Department to conduct audits of real estate broker trust funds.

6 12 designated:
 6 13 For salaries, support, maintenance, and miscellaneous
 6 14 purposes:
 6 15 \$ 62,317

6 16 Sec. 9. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
 6 17 COMMISSION — REGIONAL TELECOMMUNICATIONS COUNCILS. There is
 6 18 appropriated from the general fund of the state to the Iowa
 6 19 telecommunications and technology commission for the fiscal
 6 20 year beginning July 1, 2013, and ending June 30, 2014, the
 6 21 following amounts, or so much thereof as is necessary, to be
 6 22 used for the purposes designated:
 6 23 For state aid for regional telecommunications councils:
 6 24 \$ 992,913

6 25 The regional telecommunications councils established
 6 26 in section 8D.5 shall use the moneys appropriated in
 6 27 this section to provide technical assistance for network
 6 28 classrooms, planning and troubleshooting for local area
 6 29 networks, scheduling of video sites, and other related support
 6 30 activities.

6 31 Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 6 32 appropriated from the general fund of the state to the offices
 6 33 of the governor and the lieutenant governor for the fiscal year
 6 34 beginning July 1, 2013, and ending June 30, 2014, the following
 6 35 amounts, or so much thereof as is necessary, to be used for the
 7 1 purposes designated:
 7 2 For salaries, support, maintenance, and miscellaneous
 7 3 purposes:
 7 4 \$ 2,196,455
 7 5 FTEs 20.00

7 6 Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 7 7 is appropriated from the general fund of the state to the
 7 8 governor's office of drug control policy for the fiscal year
 7 9 beginning July 1, 2013, and ending June 30, 2014, the following
 7 10 amount, or so much thereof as is necessary, to be used for the
 7 11 purposes designated:
 7 12 For salaries, support, maintenance, and miscellaneous
 7 13 purposes, including statewide coordination of the drug abuse
 7 14 resistance education (D.A.R.E.) programs or similar programs,
 7 15 and for not more than the following full-time equivalent
 7 16 positions:

General Fund appropriation to the Iowa Telecommunications and Technology Commission for Regional Telecommunications Councils.

DETAIL: Maintains current level of funding.

Requires the Regional Telecommunications Council to use the appropriation to provide technical assistance for network classrooms and other support activities.

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is a decrease of \$91,570 and 4.93 FTE positions compared to estimated FY 2013. The changes include the following:

- An increase of \$1,541 due to an 1/3 distribution.
- A decrease of \$93,111 from the General Fund and 1.93 FTE positions to reflect moving the Terrace Hill Quarters appropriation to the DAS under the Terrace Hill Operations appropriation.
- A decrease of 3.00 FTE positions to match the authorized FTE positions for FY 2013.

General Fund appropriation to the Governor's Office of Drug Control Policy.

DETAIL: This is an increase of \$1,134 for an 1/3 distribution and no change in FTE positions compared to estimated FY 2013.

7 17	.....	\$	241,134
7 18	.....	FTEs	4.00

7 19 Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 7 20 from the general fund of the state to the department of human
 7 21 rights for the fiscal year beginning July 1, 2013, and ending
 7 22 June 30, 2014, the following amounts, or so much thereof as is
 7 23 necessary, to be used for the purposes designated:

Provides General Fund appropriations to the Department of Human Rights for FY 2014.

7 24 1. CENTRAL ADMINISTRATION DIVISION
 7 25 For salaries, support, maintenance, and miscellaneous
 7 26 purposes, and for not more than the following full-time
 7 27 equivalent positions:

7 28	.....	\$	224,184
7 29	.....	FTEs	5.35

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: This is an increase of \$18,081 for an 1/3 distribution and a general decrease of 0.21 FTE position compared to estimated FY 2013.

NOTE: The Criminal and Juvenile Justice Planning Division was transferred to the Justice System Appropriations Subcommittee for funding purposes. The Division remains part of DHR.

7 30 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
 7 31 For salaries, support, maintenance, and miscellaneous
 7 32 purposes, and for not more than the following full-time
 7 33 equivalent positions:

7 34	.....	\$	1,028,077
7 35	.....	FTEs	9.38

General Fund appropriation to the Community Advocacy and Services Division.

DETAIL: This is no change in funding and a general increase of 0.02 FTE position compared to estimated FY 2013.

The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

8 1 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 8 2 is appropriated from the general fund of the state to the
 8 3 department of inspections and appeals for the fiscal year
 8 4 beginning July 1, 2013, and ending June 30, 2014, the following
 8 5 amounts, or so much thereof as is necessary, for the purposes
 8 6 designated:

General Fund appropriations to the Department of Inspection and Appeals (DIA) for FY 2014.

8 7 1. ADMINISTRATION DIVISION

8	8	For salaries, support, maintenance, and miscellaneous		
8	9	purposes, and for not more than the following full-time		
8	10	equivalent positions:		
8	11	.....	\$	545,242
8	12	..... FTEs		13.65

General Fund appropriation to the Administration Division of the DIA.

DETAIL: This is an increase of \$296,833 and a general increase of 1.75 FTE positions compared to estimated FY 2013. The funding increase includes:

- \$270,994 to replace support from the Medicaid Fraud Fund.
- \$25,839 for an 1/3 distribution.

8	13	2. ADMINISTRATIVE HEARINGS DIVISION		
8	14	For salaries, support, maintenance, and miscellaneous		
8	15	purposes, and for not more than the following full-time		
8	16	equivalent positions:		
8	17	.....	\$	678,942
8	18	..... FTEs		23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: This is an increase of \$150,189 to replace support from the Medicaid Fraud Fund with General Fund monies. There is no change in FTE positions.

The Administrative Hearings Division conducts contested case hearings involving lowans that claim to have been affected by an action taken by a State agency. The majority of cases involve persons that have had driver's licenses suspended or revoked by the Department of Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.

8	19	3. INVESTIGATIONS DIVISION		
8	20	a. For salaries, support, maintenance, and miscellaneous		
8	21	purposes, and for not more than the following full-time		
8	22	equivalent positions:		
8	23	.....	\$	2,573,089
8	24	..... FTEs		61.50

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: This is an increase of \$1,404,450 to replace support from the Medicaid Fraud Fund with General Fund monies. This includes a general increase of 4.00 FTE positions.

This Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

8	25	b. For costs associated with attending the united council on		
8	26	welfare fraud annual meeting:		
8	27	.....	\$	25,000

General Fund appropriation to the Investigations Division of the DIA for staff to attend the United Council on Welfare Fraud (UCOWF) annual meeting.

DETAIL: This is a new appropriation. The Council will be meeting in Des Moines in September 2013. The registration fee is \$275 for UCOWF members and \$350 for nonmembers. The OCOWF is an organization of investigators, administrators, prosecutors, eligibility workers, and claims and recovery specialists from local, state and federal agencies in the United States and Canada. The UCOWF was established in 1985 by merging two earlier welfare fraud prevention

organizations. The organization also provides a Certified Welfare Fraud Investigator Program for certification of investigators.

8 28 c. The department, in coordination with the investigations
8 29 division, shall submit a report to the general assembly by
8 30 December 1, 2013, concerning the division's activities relative
8 31 to fraud in public assistance programs for the fiscal year
8 32 beginning July 1, 2012, and ending June 30, 2013. The report
8 33 shall include but is not limited to a summary of the number
8 34 of cases investigated, case outcomes, overpayment dollars
8 35 identified, amount of cost avoidance, and actual dollars
9 1 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2013, on the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

9 2 4. HEALTH FACILITIES DIVISION

General Fund appropriation to the Health Facilities Division of the DIA.

9 3 a. For salaries, support, maintenance, and miscellaneous
9 4 purposes, and for not more than the following full-time
9 5 equivalent positions:
9 6 \$ 5,092,033
9 7 FTEs 113.00

DETAIL: This is an increase of \$1,174,367 to replace support from the Medicaid Fraud Fund with General Fund monies. There is a general decrease of 2.75 FTE positions.

This Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

9 8 b. The department shall, in coordination with the health
9 9 facilities division, make the following information available
9 10 to the public as part of the department's development efforts
9 11 to revise the department's internet website:

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions.

9 12 (1) The number of inspections conducted by the division
9 13 annually by type of service provider and type of inspection.

Existing language requires the DIA to continuously solicit input from facilities and to report on the:

9 14 (2) The total annual operations budget for the division,
9 15 including general fund appropriations and federal contract
9 16 dollars received by type of service provider inspected.

- Number of inspections for each type of service provider and type of inspection.
- Annual operations budget.
- Number of inspectors by type of service provider inspected.
- Survey trends, regulations cited, deficiencies, and State and federal fines.

9 17 (3) The total number of full-time equivalent positions in
9 18 the division, to include the number of full-time equivalent
9 19 positions serving in a supervisory capacity, and serving as
9 20 surveyors, inspectors, or monitors in the field by type of
9 21 service provider inspected.

9 22 (4) Identification of state and federal survey trends,
9 23 cited regulations, the scope and severity of deficiencies
9 24 identified, and federal and state fines assessed and collected
9 25 concerning nursing and assisted living facilities and programs.

9 26 c. It is the intent of the general assembly that the
9 27 department and division continuously solicit input from
9 28 facilities regulated by the division to assess and improve
9 29 the division's level of collaboration and to identify new
9 30 opportunities for cooperation.

9	31	5. EMPLOYMENT APPEAL BOARD		
9	32	a. For salaries, support, maintenance, and miscellaneous		
9	33	purposes, and for not more than the following full-time		
9	34	equivalent positions:		
9	35	..... \$	42,215	
10	1	..... FTEs	11.00	

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains current level of support.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on State employee job classifications.

10 2 b. The employment appeal board shall be reimbursed by
 10 3 the labor services division of the department of workforce
 10 4 development for all costs associated with hearings conducted
 10 5 under chapter 91C, related to contractor registration. The
 10 6 board may expend, in addition to the amount appropriated under
 10 7 this subsection, additional amounts as are directly billable
 10 8 to the labor services division under this subsection and to
 10 9 retain the additional full-time equivalent positions as needed
 10 10 to conduct hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

10	11	6. CHILD ADVOCACY BOARD		
10	12	a. For foster care review and the court appointed special		
10	13	advocate program, including salaries, support, maintenance, and		
10	14	miscellaneous purposes, and for not more than the following		
10	15	full-time equivalent positions:		
10	16	..... \$	2,680,590	
10	17	..... FTEs	32.25	

General Fund appropriation to the Child Advocacy Board.

DETAIL: This is a general increase of \$300 and no change in FTE positions.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court-Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

10 18 b. The department of human services, in coordination with
 10 19 the child advocacy board and the department of inspections and
 10 20 appeals, shall submit an application for funding available
 10 21 pursuant to Tit.IV-E of the federal Social Security Act for
 10 22 claims for child advocacy board administrative review costs.

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

10 23 c. The court appointed special advocate program shall
 10 24 investigate and develop opportunities for expanding
 10 25 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

10 26 d. Administrative costs charged by the department of
 10 27 inspections and appeals for items funded under this subsection
 10 28 shall not exceed 4 percent of the amount appropriated in this
 10 29 subsection.

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.00% of the funds appropriated (\$107,224).

10 30 7. FOOD AND CONSUMER SAFETY

General Fund appropriation for Food and Consumer Safety.

10 31 For salaries, support, maintenance, and miscellaneous
 10 32 purposes, and for not more than the following full-time
 10 33 equivalent positions:
 10 34 \$ 1,279,331
 10 35 FTEs 23.25

DETAIL: Maintains current level of support.

11 1 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL
 11 2 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
 11 3 July 1, 2013, and ending June 30, 2014, the department of
 11 4 inspections and appeals shall retain any license fees generated
 11 5 during the fiscal year as a result of actions under section
 11 6 137F.3A occurring during the period beginning July 1, 2009,
 11 7 and ending June 30, 2014, for the purpose of enforcing the
 11 8 provisions of chapters 137C, 137D, and 137F.
 11 9 Sec. 15. RACING AND GAMING COMMISSION.

Permits the DIA to retain license fees for food inspections during FY 2014 to offset costs for assuming inspection duties from local food inspectors.

DETAIL: There has been a trend over the past several years for counties to return food inspection duties to DIA.

11 10 1. RACETRACK REGULATION
 11 11 There is appropriated from the gaming regulatory revolving
 11 12 fund established in section 99F.20 to the racing and gaming
 11 13 commission of the department of inspections and appeals for the
 11 14 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 11 15 the following amount, or so much thereof as is necessary, to be
 11 16 used for the purposes designated:

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: This is an increase of \$5,727 for an 1/3 distribution and no change in FTE positions compared to estimated FY 2013.

11 17 For salaries, support, maintenance, and miscellaneous
 11 18 purposes for the regulation of pari-mutuel racetracks, and for
 11 19 not more than the following full-time equivalent positions:
 11 20 \$ 3,068,492
 11 21 FTEs 32.03

11 22 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION
 11 23 There is appropriated from the gaming regulatory revolving
 11 24 fund established in section 99F.20 to the racing and gaming
 11 25 commission of the department of inspections and appeals for the
 11 26 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 11 27 the following amount, or so much thereof as is necessary, to be
 11 28 used for the purposes designated:

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats.

DETAIL: Maintains current level of support.

11 29 a. For salaries, support, maintenance, and miscellaneous
 11 30 purposes for administration and enforcement of the excursion
 11 31 boat gambling and gambling structure laws, and for not more
 11 32 than the following full-time equivalent positions:
 11 33 \$ 3,045,719
 11 34 FTEs 40.72

11 35 b. For costs associated with conducting a socioeconomic
 12 1 study on the impact of gambling on lowans if the study is
 12 2 required by law:
 12 3 \$ 125,000

Contingent Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission to conduct a gambling socioeconomic study if statutorily required.

DETAIL: This is a one-time appropriation of \$125,000 for FY 2014 if

there is a statute in effect requiring the study.

12 4 Sec. 16. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 12 5 INSPECTIONS AND APPEALS. There is appropriated from the road
 12 6 use tax fund created in section 312.1 to the administrative
 12 7 hearings division of the department of inspections and appeals
 12 8 for the fiscal year beginning July 1, 2013, and ending June 30,
 12 9 2014, the following amount, or so much thereof as is necessary,
 12 10 for the purposes designated:
 12 11 For salaries, support, maintenance, and miscellaneous
 12 12 purposes:
 12 13 \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains current level of funding. These funds are used to cover costs associated with administrative hearings related to driver license revocations.

12 14 Sec. 17. DEPARTMENT OF MANAGEMENT.
 12 15 1. There is appropriated from the general fund of the state
 12 16 to the department of management for the fiscal year beginning
 12 17 July 1, 2013, and ending June 30, 2014, the following amounts,
 12 18 or so much thereof as is necessary, to be used for the purposes
 12 19 designated:
 12 20 For salaries, support, maintenance, and miscellaneous
 12 21 purposes, and for not more than the following full-time
 12 22 equivalent positions:
 12 23 \$ 2,550,220
 12 24 FTEs 21.00

General Fund appropriation to the DOM.

DETAIL: This is an increase of \$156,222 and no change in FTE positions compared to estimated FY 2013. The increase includes:

- \$105,000 for a Lean officer.
- \$51,222 for an 1/3 distribution.

12 25 2. Of the moneys appropriated in this section, the
 12 26 department shall use a portion for enterprise resource
 12 27 planning, providing for a salary model administrator,
 12 28 conducting performance audits, and for the department's LEAN
 12 29 process.

Requires the DOM to maintain positions for certain programs operated within the Department.

12 30 Sec. 18. ROAD USE TAX APPROPRIATION — DEPARTMENT OF
 12 31 MANAGEMENT. There is appropriated from the road use tax fund
 12 32 created in section 312.1 to the department of management for
 12 33 the fiscal year beginning July 1, 2013, and ending June 30,
 12 34 2014, the following amount, or so much thereof as is necessary,
 12 35 to be used for the purposes designated:
 13 1 For salaries, support, maintenance, and miscellaneous
 13 2 purposes:
 13 3 \$ 56,000

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains current level of funding. These funds are used for support and services provided to the Department of Transportation.

13 4 Sec. 19. IOWA PUBLIC INFORMATION BOARD. There is
 13 5 appropriated from the general fund of the state to the Iowa
 13 6 public information board for the fiscal year beginning July
 13 7 1, 2013, and ending June 30, 2014, the following amounts, or
 13 8 so much thereof as is necessary, to be used for the purposes
 13 9 designated:

General Fund appropriation for the Iowa Public Information Board.

DETAIL: This is a new appropriation of \$100,000 and 1.00 FTE position.

The Iowa Public Information Board was created by SF 430 (Public

13 10 For salaries, support, maintenance, and miscellaneous
 13 11 purposes and for not more than the following full-time
 13 12 equivalent positions:
 13 13 \$ 100,000
 13 14 FTEs 1.00

Information Board Act) during the 2012 Legislative Session as an alternative for complaint proceedings regarding open meetings and public records laws. The Board consists of nine members appointed by the Governor and confirmed by the Senate. The Act permitted the Board to hire one employee (an attorney) to serve as the Executive Director. The Board began meeting in July 2012 to organize, develop administrative rules, and identify staffing needs and budget requirements.

13 15 Sec. 20. DEPARTMENT OF REVENUE.
 13 16 1. There is appropriated from the general fund of the state
 13 17 to the department of revenue for the fiscal year beginning July
 13 18 1, 2013, and ending June 30, 2014, the following amounts, or
 13 19 so much thereof as is necessary, to be used for the purposes
 13 20 designated:
 13 21 For salaries, support, maintenance, and miscellaneous
 13 22 purposes, and for not more than the following full-time
 13 23 equivalent positions:
 13 24 \$ 17,880,839
 13 25 FTEs 242.24

General Fund appropriation to the Department of Revenue.

 DETAIL: This is an increase of \$221,355 for an 1/3 distribution and a general decrease of 2.29 FTE positions compared to estimated FY 2013.

13 26 2. Of the funds appropriated pursuant to this section,
 13 27 \$400,000 shall be used to pay the direct costs of compliance
 13 28 related to the collection and distribution of local sales and
 13 29 services taxes imposed pursuant to chapters 423B and 423E.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to the Local Option Sales and Services Taxes.

13 30 3. The director of revenue shall prepare and issue a state
 13 31 appraisal manual and the revisions to the state appraisal
 13 32 manual as provided in section 421.17, subsection 17, without
 13 33 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

 DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

13 34 Sec. 21. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 13 35 appropriated from the motor fuel tax fund created by section
 14 1 452A.77 to the department of revenue for the fiscal year
 14 2 beginning July 1, 2013, and ending June 30, 2014, the following
 14 3 amount, or so much thereof as is necessary, to be used for the
 14 4 purposes designated:
 14 5 For salaries, support, maintenance, miscellaneous purposes,
 14 6 and for administration and enforcement of the provisions of
 14 7 chapter 452A and the motor vehicle use tax program:
 14 8 \$ 1,305,775

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

 DETAIL: Maintains current level of funding.

14 9 Sec. 22. SECRETARY OF STATE.
 14 10 1. There is appropriated from the general fund of the state
 14 11 to the office of the secretary of state for the fiscal year
 14 12 beginning July 1, 2013, and ending June 30, 2014, the following

General Fund appropriation to the Office of the Secretary of State.

 DETAIL: This is an increase of \$1,114 and a decrease of 2.00 FTE positions compared to estimated FY 2013, due to an 1/3 distribution

14 13 amounts, or so much thereof as is necessary, to be used for the
 14 14 purposes designated:
 14 15 For salaries, support, maintenance, and miscellaneous
 14 16 purposes, and for not more than the following full-time
 14 17 equivalent positions:
 14 18 \$ 2,896,699
 14 19 FTEs 29.00

and to match the authorized positions for FY 2013.

14 20 2. The state department or state agency which provides
 14 21 data processing services to support voter registration file
 14 22 maintenance and storage shall provide those services without
 14 23 charge.

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.

14 24 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.
 14 25 Notwithstanding the obligation to collect fees pursuant to the
 14 26 provisions of section 489.117, subsection 1, paragraphs "a" and
 14 27 "o", section 490.122, subsection 1, paragraphs "a" and "s",
 14 28 and section 504.113, subsection 1, paragraphs "a", "c", "d",
 14 29 "j", "k", "l", and "m", for the fiscal year beginning July 1,
 14 30 2013, the secretary of state may refund these fees to the filer
 14 31 pursuant to rules established by the secretary of state. The
 14 32 decision of the secretary of state not to issue a refund under
 14 33 rules established by the secretary of state is final and not
 14 34 subject to review pursuant to chapter 17A.

Permits the Secretary of State the discretion to refund the \$50 fee for certificates of organization and the \$100 fee for applications for certificates of authority for limited liability corporations.

14 35 Sec. 24. TREASURER OF STATE.

General Fund appropriation to the Office of the Treasurer of State.

15 1 1. There is appropriated from the general fund of the
 15 2 state to the office of treasurer of state for the fiscal year
 15 3 beginning July 1, 2013, and ending June 30, 2014, the following
 15 4 amount, or so much thereof as is necessary, to be used for the
 15 5 purposes designated:
 15 6 For salaries, support, maintenance, and miscellaneous
 15 7 purposes, and for not more than the following full-time
 15 8 equivalent positions:
 15 9 \$ 1,084,392
 15 10 FTEs 28.80

DETAIL: This is an increase of \$230,103 and no change in FTE positions compared to estimated FY 2013, due to an I/3 distribution.

15 11 2. The office of treasurer of state shall supply clerical,
 15 12 secretarial, and other administrative support for the executive
 15 13 council.

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council.

15 14 Sec. 25. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER
 15 15 OF STATE. There is appropriated from the road use tax fund
 15 16 created in section 312.1 to the office of treasurer of state
 15 17 for the fiscal year beginning July 1, 2013, and ending June 30,
 15 18 2014, the following amount, or so much thereof as is necessary,
 15 19 to be used for the purposes designated:
 15 20 For enterprise resource management costs related to the

Road Use Tax Fund appropriation to the Office of the Treasurer.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

15 21 distribution of road use tax funds:
 15 22 \$ 93,148

15 23 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated
 15 24 from the Iowa public employees' retirement system fund to the
 15 25 Iowa public employees' retirement system for the fiscal year
 15 26 beginning July 1, 2013, and ending June 30, 2014, the following
 15 27 amount, or so much thereof as is necessary, to be used for the
 15 28 purposes designated:
 15 29 For salaries, support, maintenance, and other operational
 15 30 purposes to pay the costs of the Iowa public employees'
 15 31 retirement system, and for not more than the following
 15 32 full-time equivalent positions:
 15 33 \$ 17,686,968
 15 34 FTEs 90.13

Appropriation from the Iowa Public Employees Retirement System (IPERS) Trust Fund to the IPERS for administration.

DETAIL: Maintains current level of funding.

15 35 Sec. 27. INTEGRATED INFORMATION FOR IOWA SYSTEM. There
 16 1 is appropriated from the general fund of the state to the
 16 2 following departments and agencies for the fiscal year
 16 3 beginning July 1, 2013, and ending June 30, 2014, the following
 16 4 amounts, or so much thereof as is necessary, to be used
 16 5 for the payment of services provided by the department of
 16 6 administrative services related to the integrated information
 16 7 for Iowa system:

General Fund appropriations to departments outside the Administration and Regulation Appropriations Subcommittee to replace funding that in previous years was appropriated to the DAS to partially offset the departments' costs for using the I/3 System.

DETAIL: This Bill eliminates the I/3 Distribution appropriation to the DAS and distributes amounts equivalent to the departments' shares of the appropriation through direct appropriations. The appropriations for departments outside the purview of the Administration and Regulation Subcommittee receive a total of \$2,486,318. Departments within the purview of the Administration and Regulation Appropriations Subcommittee received increases in their appropriations. Having distributed the appropriations in this manner, the funding will become part of the base budgets of these departments in future years and the I/3 distribution appropriation to DAS will no longer be needed.

16 8 1. Department on aging:
 16 9 \$ 5,687
 16 10 2. Department of agriculture and land stewardship:
 16 11 \$ 24,164
 16 12 3. Department for the blind:
 16 13 \$ 6,543
 16 14 4. Iowa state civil rights commission:
 16 15 \$ 2,178
 16 16 5. College student aid commission:
 16 17 \$ 17,166
 16 18 6. Department of corrections:

16 19	.....	\$	12,228
16 20	7. Department of corrections for the Fort Madison		
16 21	correctional facility:		
16 22	.....	\$	28,799
16 23	8. Department of corrections for the Anamosa correctional		
16 24	facility:		
16 25	.....	\$	22,967
16 26	9. Department of corrections for the Oakdale correctional		
16 27	facility:		
16 28	.....	\$	57,645
16 29	10. Department of corrections for the Newton correctional		
16 30	facility:		
16 31	.....	\$	18,818
16 32	11. Department of corrections for the Mount Pleasant		
16 33	correctional facility:		
16 34	.....	\$	20,708
16 35	12. Department of corrections for the Rockwell City		
17 1	correctional facility:		
17 2	.....	\$	7,205
17 3	13. Department of corrections for the Clarinda correctional		
17 4	facility:		
17 5	.....	\$	17,703
17 6	14. Department of corrections for the Mitchellville		
17 7	correctional facility:		
17 8	.....	\$	13,431
17 9	15. Department of corrections for the Fort Dodge		
17 10	correctional facility:		
17 11	.....	\$	18,416
17 12	16. Department of cultural affairs:		
17 13	.....	\$	5,069
17 14	17. Economic development authority:		
17 15	.....	\$	47,407
17 16	18. Department of education:		
17 17	.....	\$	215,235
17 18	19. Department of education for the vocational		
17 19	rehabilitation services division:		

17 20	.....	\$	33,032
17 21	20. Department of education for the public broadcasting		
17 22	division:		
17 23	.....	\$	7,537
17 24	21. Department of human services for payments associated		
17 25	with administration:		
17 26	.....	\$	24,831
17 27	22. Department of human services for payments associated		
17 28	with assistance payments:		
17 29	.....	\$	581,192
17 30	23. Department of human services for the civil commitment		
17 31	unit for sexual offenders:		
17 32	.....	\$	8,599
17 33	24. Department of human services for payments associated		
17 34	with field operations:		
17 35	.....	\$	189,899
18 1	25. Department of human services for the state resource		
18 2	center at Glenwood:		
18 3	.....	\$	74,650
18 4	26. Department of human services for the state resource		
18 5	center at Woodward:		
18 6	.....	\$	65,728
18 7	27. Department of human services for the Iowa juvenile home		
18 8	at Toledo:		
18 9	.....	\$	7,766
18 10	28. Department of human services for the state training		
18 11	school at Eldora:		
18 12	.....	\$	11,233
18 13	29. Department of human services for the Cherokee mental		
18 14	health institute:		
18 15	.....	\$	10,273
18 16	30. Department of human services for the Clarinda mental		
18 17	health institute:		
18 18	.....	\$	5,821
18 19	31. Department of human services for the Independence		
18 20	mental health institute:		
18 21	.....	\$	15,304

18 22	32. Department of human services for the Mount Pleasant		
18 23	mental health institute:		
18 24	.....	\$	7,375
18 25	33. Office of the state public defender:		
18 26	.....	\$	20,061
18 27	34. Iowa law enforcement academy:		
18 28	.....	\$	1,516
18 29	35. Department of justice:		
18 30	.....	\$	21,975
18 31	36. Department of natural resources:		
18 32	.....	\$	95,607
18 33	37. Board of parole:		
18 34	.....	\$	748
18 35	38. Department of public defense:		
19 1	.....	\$	27,436
19 2	39. Department of public defense for the homeland security		
19 3	and emergency management division or its successor:		
19 4	.....	\$	55,346
19 5	40. Public employment relations board:		
19 6	.....	\$	526
19 7	41. Department of public health:		
19 8	.....	\$	51,018
19 9	42. Department of public safety:		
19 10	.....	\$	87,295
19 11	43. State board of regents:		
19 12	.....	\$	29,709
19 13	44. Department of veterans affairs:		
19 14	.....	\$	2,443
19 15	45. Department of veterans affairs for the Iowa veterans		
19 16	home:		
19 17	.....	\$	69,282
19 18	46. Department of workforce development:		
19 19	.....	\$	274,819
19 20	47. Judicial branch:		

19 21 \$ 137,380

19 22 48. Iowa general assembly:

19 23 \$ 26,548

19 24 DIVISION II
19 25 FY 2014-2015

19 26 Sec. 28. DEPARTMENT OF ADMINISTRATIVE SERVICES.

19 27 1. There is appropriated from the general fund of the state
19 28 to the department of administrative services for the fiscal
19 29 year beginning July 1, 2014, and ending June 30, 2015, the
19 30 following amounts, or so much thereof as is necessary, to be
19 31 used for the purposes designated, and for not more than the
19 32 following full-time equivalent positions:

19 33 a. For salaries, support, maintenance, and miscellaneous
19 34 purposes:
19 35 \$ 3,417,274
20 1 FTEs 73.42

20 2 b. For the payment of utility costs:
20 3 \$ 2,274,991
20 4 FTEs 1.00

20 5 Notwithstanding section 8.33, any excess moneys appropriated
20 6 for utility costs in this lettered paragraph shall not revert
20 7 to the general fund of the state at the end of the fiscal year
20 8 but shall remain available for expenditure for the purposes of
20 9 this lettered paragraph during the succeeding fiscal year.

20 10 c. For Terrace Hill operations:
20 11 \$ 424,171
20 12 FTEs 7.00

20 13 2. Members of the general assembly serving as members of
20 14 the deferred compensation advisory board shall be entitled
20 15 to receive per diem and necessary travel and actual expenses
20 16 pursuant to section 2.10, subsection 5, while carrying out
20 17 their official duties as members of the board.

20 18 3. Any moneys and premiums collected by the department
20 19 for workers' compensation shall be segregated into a separate
20 20 workers' compensation fund in the state treasury to be used
20 21 for payment of state employees' workers' compensation claims
20 22 and administrative costs. Notwithstanding section 8.33,
20 23 unencumbered or unobligated moneys remaining in this workers'
20 24 compensation fund at the end of the fiscal year shall not
20 25 revert but shall be available for expenditure for purposes of
20 26 the fund for subsequent fiscal years.

20 27 Sec. 29. REVOLVING FUNDS. There is appropriated to the
20 28 department of administrative services for the fiscal year
20 29 beginning July 1, 2014, and ending June 30, 2015, from the
20 30 revolving funds designated in chapter 8A and from internal

Division II of this Bill provides appropriations to State agencies for FY 2015 at 85.00% of the amount appropriated for FY 2014 with the following exceptions:

- The General Fund I/3 distribution appropriations to agencies associated outside the purview of the Administration and Regulation Appropriations Subcommittee are funded at 100.00% of the FY 2014 appropriation.
- The Racing and Gaming Revolving Fund appropriation for a Gambling Socioeconomic Study of \$125,000 was for one year and is not continued in FY 2015.

The FTE positions authorized for FY 2015 are at the same level as FY 2014 with the exception of a reduction 0.07 FTE position for the DAS due to a data error.

20 31 service funds created by the department such amounts as the
 20 32 department deems necessary for the operation of the department
 20 33 consistent with the requirements of chapter 8A.

20 34 Sec. 30. FUNDING FOR IOWACCESS.

20 35 1. Notwithstanding section 321A.3, subsection 1, for
 21 1 the fiscal year beginning July 1, 2014, and ending June
 21 2 30, 2015, the first \$750,000 collected by the department of
 21 3 transportation and transferred to the treasurer of state with
 21 4 respect to the fees for transactions involving the furnishing
 21 5 of a certified abstract of a vehicle operating record under
 21 6 section 321A.3, subsection 1, shall be transferred to the
 21 7 lowAccess revolving fund for the purposes of developing,
 21 8 implementing, maintaining, and expanding electronic access to
 21 9 government records as provided by law.

21 10 2. All fees collected with respect to transactions
 21 11 involving lowAccess shall be deposited in the lowAccess
 21 12 revolving fund and shall be used only for the support of
 21 13 lowAccess projects.

21 14 Sec. 31. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION

21 15 CHARGE. For the fiscal year beginning July 1, 2014, and ending
 21 16 June 30, 2015, the monthly per contract administrative charge
 21 17 which may be assessed by the department of administrative
 21 18 services shall be \$2 per contract on all health insurance plans
 21 19 administered by the department.

21 20 Sec. 32. AUDITOR OF STATE.

21 21 1. There is appropriated from the general fund of the state
 21 22 to the office of the auditor of state for the fiscal year
 21 23 beginning July 1, 2014, and ending June 30, 2015, the following
 21 24 amount, or so much thereof as is necessary, to be used for
 21 25 the purposes designated, and for not more than the following
 21 26 full-time equivalent positions:

21 27 For salaries, support, maintenance, and miscellaneous
 21 28 purposes:
 21 29 \$ 777,330
 21 30 FTEs 103.00

21 31 2. The auditor of state may retain additional full-time
 21 32 equivalent positions as is reasonable and necessary to
 21 33 perform governmental subdivision audits which are reimbursable
 21 34 pursuant to section 11.20 or 11.21, to perform audits which are
 21 35 requested by and reimbursable from the federal government, and
 22 1 to perform work requested by and reimbursable from departments
 22 2 or agencies pursuant to section 11.5A or 11.5B. The auditor
 22 3 of state shall notify the department of management, the
 22 4 legislative fiscal committee, and the legislative services
 22 5 agency of the additional full-time equivalent positions
 22 6 retained.

22 7 Sec. 33. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 22 8 is appropriated from the general fund of the state to the

22 9 Iowa ethics and campaign disclosure board for the fiscal year
 22 10 beginning July 1, 2014, and ending June 30, 2015, the following
 22 11 amount, or so much thereof as is necessary, for the purposes
 22 12 designated:
 22 13 For salaries, support, maintenance, and miscellaneous
 22 14 purposes, and for not more than the following full-time
 22 15 equivalent positions:

22 16	.....	\$	416,785
22 17	.....	FTEs	5.00

22 18 Sec. 34. DEPARTMENT OF COMMERCE.
 22 19 1. There is appropriated from the general fund of the
 22 20 state to the department of commerce for the fiscal year
 22 21 beginning July 1, 2014, and ending June 30, 2015, the following
 22 22 amounts, or so much thereof as is necessary, for the purposes
 22 23 designated:

22 24 a. ALCOHOLIC BEVERAGES DIVISION
 22 25 For salaries, support, maintenance, and miscellaneous
 22 26 purposes, and for not more than the following full-time
 22 27 equivalent positions:

22 28	.....	\$	1,037,332
22 29	.....	FTEs	15.00

22 30 b. PROFESSIONAL LICENSING AND REGULATION BUREAU
 22 31 For salaries, support, maintenance, and miscellaneous
 22 32 purposes, and for not more than the following full-time
 22 33 equivalent positions:

22 34	.....	\$	511,306
22 35	.....	FTEs	12.00

23 1 2. There is appropriated from the department of commerce
 23 2 revolving fund created in section 546.12 to the department of
 23 3 commerce for the fiscal year beginning July 1, 2014, and ending
 23 4 June 30, 2015, the following amounts, or so much thereof as is
 23 5 necessary, for the purposes designated:

23 6 a. BANKING DIVISION
 23 7 For salaries, support, maintenance, and miscellaneous
 23 8 purposes, and for not more than the following full-time
 23 9 equivalent positions:

23 10	.....	\$	7,792,150
23 11	.....	FTEs	70.50

23 12 b. CREDIT UNION DIVISION
 23 13 For salaries, support, maintenance, and miscellaneous
 23 14 purposes, and for not more than the following full-time
 23 15 equivalent positions:

23 16	.....	\$	1,525,118
23 17	.....	FTEs	15.00

23 18 c. INSURANCE DIVISION
 23 19 (1) For salaries, support, maintenance, and miscellaneous
 23 20 purposes, and for not more than the following full-time
 23 21 equivalent positions:

23 22 \$ 4,278,041

23 23 FTEs 99.50

23 24 (2) The insurance division may reallocate authorized
23 25 full-time equivalent positions as necessary to respond to
23 26 accreditation recommendations or requirements.

23 27 (3) The insurance division expenditures for examination
23 28 purposes may exceed the projected receipts, refunds, and
23 29 reimbursements, estimated pursuant to section 505.7, subsection
23 30 7, including the expenditures for retention of additional
23 31 personnel, if the expenditures are fully reimbursable and the
23 32 division first does both of the following:

23 33 (a) Notifies the department of management, the legislative
23 34 services agency, and the legislative fiscal committee of the
23 35 need for the expenditures.

24 1 (b) Files with each of the entities named in subparagraph
24 2 division (a) the legislative and regulatory justification for
24 3 the expenditures, along with an estimate of the expenditures.

24 4 d. UTILITIES DIVISION

24 5 (1) For salaries, support, maintenance, and miscellaneous
24 6 purposes, and for not more than the following full-time
24 7 equivalent positions:

24 8 \$ 6,952,494

24 9 FTEs 79.00

24 10 (2) The utilities division may expend additional moneys,
24 11 including moneys for additional personnel, if those additional
24 12 expenditures are actual expenses which exceed the moneys
24 13 budgeted for utility regulation and the expenditures are fully
24 14 reimbursable. Before the division expends or encumbers an
24 15 amount in excess of the moneys budgeted for regulation, the
24 16 division shall first do both of the following:

24 17 (a) Notify the department of management, the legislative
24 18 services agency, and the legislative fiscal committee of the
24 19 need for the expenditures.

24 20 (b) File with each of the entities named in subparagraph
24 21 division (a) the legislative and regulatory justification for
24 22 the expenditures, along with an estimate of the expenditures.

24 23 3. CHARGES. Each division and the office of consumer
24 24 advocate shall include in its charges assessed or revenues
24 25 generated an amount sufficient to cover the amount stated
24 26 in its appropriation and any state-assessed indirect costs
24 27 determined by the department of administrative services.

24 28 Sec. 35. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING

24 29 AND REGULATION BUREAU. There is appropriated from the housing
24 30 trust fund created pursuant to section 16.181, to the bureau of
24 31 professional licensing and regulation of the banking division
24 32 of the department of commerce for the fiscal year beginning
24 33 July 1, 2014, and ending June 30, 2015, the following amount,
24 34 or so much thereof as is necessary, to be used for the purposes

24 35 designated:

25 1 For salaries, support, maintenance, and miscellaneous

25 2 purposes:

25 3 \$ 52,969

25 4 Sec. 36. IOWA TELECOMMUNICATIONS AND TECHNOLOGY

25 5 COMMISSION — REGIONAL TELECOMMUNICATIONS COUNCILS. There is

25 6 appropriated from the general fund of the state to the Iowa

25 7 telecommunications and technology commission for the fiscal

25 8 year beginning July 1, 2012, and ending June 30, 2013, the

25 9 following amounts, or so much thereof as is necessary, to be

25 10 used for the purposes designated:

25 11 For state aid for regional telecommunications councils:

25 12 \$ 843,976

25 13 The regional telecommunications councils established

25 14 in section 8D.5 shall use the moneys appropriated in

25 15 this section to provide technical assistance for network

25 16 classrooms, planning and troubleshooting for local area

25 17 networks, scheduling of video sites, and other related support

25 18 activities.

25 19 Sec. 37. GOVERNOR AND LIEUTENANT GOVERNOR. There is

25 20 appropriated from the general fund of the state to the offices

25 21 of the governor and the lieutenant governor for the fiscal year

25 22 beginning July 1, 2014, and ending June 30, 2015, the following

25 23 amounts, or so much thereof as is necessary, to be used for the

25 24 purposes designated:

25 25 For salaries, support, maintenance, and miscellaneous

25 26 purposes:

25 27 \$ 1,866,987

25 28 FTEs 20.00

25 29 Sec. 38. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There

25 30 is appropriated from the general fund of the state to the

25 31 governor's office of drug control policy for the fiscal year

25 32 beginning July 1, 2014, and ending June 30, 2015, the following

25 33 amount, or so much thereof as is necessary, to be used for the

25 34 purposes designated:

25 35 For salaries, support, maintenance, and miscellaneous

26 1 purposes, including statewide coordination of the drug abuse

26 2 resistance education (D.A.R.E.) programs or similar programs,

26 3 and for not more than the following full-time equivalent

26 4 positions:

26 5 \$ 204,964

26 6 FTEs 4.00

26 7 Sec. 39. DEPARTMENT OF HUMAN RIGHTS. There is appropriated

26 8 from the general fund of the state to the department of human

26 9 rights for the fiscal year beginning July 1, 2014, and ending

26 10 June 30, 2015, the following amounts, or so much thereof as is

26 11 necessary, to be used for the purposes designated:

26 12 1. CENTRAL ADMINISTRATION DIVISION

26 13 For salaries, support, maintenance, and miscellaneous
 26 14 purposes, and for not more than the following full-time
 26 15 equivalent positions:
 26 16 \$ 190,556
 26 17 FTEs 5.35
 26 18 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
 26 19 For salaries, support, maintenance, and miscellaneous
 26 20 purposes, and for not more than the following full-time
 26 21 equivalent positions:
 26 22 \$ 873,865
 26 23 FTEs 9.38
 26 24 Sec. 40. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 26 25 is appropriated from the general fund of the state to the
 26 26 department of inspections and appeals for the fiscal year
 26 27 beginning July 1, 2014, and ending June 30, 2015, the following
 26 28 amounts, or so much thereof as is necessary, for the purposes
 26 29 designated:
 26 30 1. ADMINISTRATION DIVISION
 26 31 For salaries, support, maintenance, and miscellaneous
 26 32 purposes, and for not more than the following full-time
 26 33 equivalent positions:
 26 34 \$ 463,456
 26 35 FTEs 13.65
 27 1 2. ADMINISTRATIVE HEARINGS DIVISION
 27 2 For salaries, support, maintenance, and miscellaneous
 27 3 purposes, and for not more than the following full-time
 27 4 equivalent positions:
 27 5 \$ 577,101
 27 6 FTEs 23.00
 27 7 3. INVESTIGATIONS DIVISION
 27 8 a. For salaries, support, maintenance, and miscellaneous
 27 9 purposes, and for not more than the following full-time
 27 10 equivalent positions:
 27 11 \$ 2,187,126
 27 12 FTEs 61.50
 27 13 b. The department, in coordination with the investigations
 27 14 division, shall submit a report to the general assembly by
 27 15 December 1, 2014, concerning the division's activities relative
 27 16 to fraud in public assistance programs for the fiscal year
 27 17 beginning July 1, 2013, and ending June 30, 2014. The report
 27 18 shall include but is not limited to a summary of the number
 27 19 of cases investigated, case outcomes, overpayment dollars
 27 20 identified, amount of cost avoidance, and actual dollars
 27 21 recovered.
 27 22 4. HEALTH FACILITIES DIVISION
 27 23 a. For salaries, support, maintenance, and miscellaneous
 27 24 purposes, and for not more than the following full-time
 27 25 equivalent positions:

27 26 \$ 4,328,228

27 27 FTEs 113.00

27 28 b. The department shall, in coordination with the health
27 29 facilities division, make the following information available
27 30 to the public as part of the department's development efforts
27 31 to revise the department's internet website:

27 32 (1) The number of inspections conducted by the division
27 33 annually by type of service provider and type of inspection.

27 34 (2) The total annual operations budget for the division,
27 35 including general fund appropriations and federal contract
28 1 dollars received by type of service provider inspected.

28 2 (3) The total number of full-time equivalent positions in
28 3 the division, to include the number of full-time equivalent
28 4 positions serving in a supervisory capacity, and serving as
28 5 surveyors, inspectors, or monitors in the field by type of
28 6 service provider inspected.

28 7 (4) Identification of state and federal survey trends,
28 8 cited regulations, the scope and severity of deficiencies
28 9 identified, and federal and state fines assessed and collected
28 10 concerning nursing and assisted living facilities and programs.

28 11 c. It is the intent of the general assembly that the
28 12 department and division continuously solicit input from
28 13 facilities regulated by the division to assess and improve
28 14 the division's level of collaboration and to identify new
28 15 opportunities for cooperation.

28 16 5. EMPLOYMENT APPEAL BOARD

28 17 a. For salaries, support, maintenance, and miscellaneous
28 18 purposes, and for not more than the following full-time
28 19 equivalent positions:

28 20 \$ 35,883

28 21 FTEs 11.00

28 22 b. The employment appeal board shall be reimbursed by
28 23 the labor services division of the department of workforce
28 24 development for all costs associated with hearings conducted
28 25 under chapter 91C, related to contractor registration. The
28 26 board may expend, in addition to the amount appropriated under
28 27 this subsection, additional amounts as are directly billable
28 28 to the labor services division under this subsection and to
28 29 retain the additional full-time equivalent positions as needed
28 30 to conduct hearings required pursuant to chapter 91C.

28 31 6. CHILD ADVOCACY BOARD

28 32 a. For foster care review and the court appointed special
28 33 advocate program, including salaries, support, maintenance, and
28 34 miscellaneous purposes, and for not more than the following
28 35 full-time equivalent positions:

29 1 \$ 2,278,502

29 2 FTEs 32.25

29 3 b. The department of human services, in coordination with

29 4 the child advocacy board and the department of inspections and
 29 5 appeals, shall submit an application for funding available
 29 6 pursuant to Tit.IV-E of the federal Social Security Act for
 29 7 claims for child advocacy board administrative review costs.

29 8 c. The court appointed special advocate program shall
 29 9 investigate and develop opportunities for expanding
 29 10 fund-raising for the program.

29 11 d. Administrative costs charged by the department of
 29 12 inspections and appeals for items funded under this subsection
 29 13 shall not exceed 4 percent of the amount appropriated in this
 29 14 subsection.

29 15 7. FOOD AND CONSUMER SAFETY

29 16 For salaries, support, maintenance, and miscellaneous
 29 17 purposes, and for not more than the following full-time
 29 18 equivalent positions:

29 19 \$ 1,087,431
 29 20 FTEs 23.25

29 21 Sec. 41. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL

29 22 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
 29 23 July 1, 2014, and ending June 30, 2015, the department of
 29 24 inspections and appeals shall retain any license fees generated
 29 25 during the fiscal year as a result of actions under section
 29 26 137F.3A occurring during the period beginning July 1, 2009,
 29 27 and ending June 30, 2015, for the purpose of enforcing the
 29 28 provisions of chapters 137C, 137D, and 137F.

29 29 Sec. 42. RACING AND GAMING COMMISSION.

29 30 1. RACETRACK REGULATION

29 31 There is appropriated from the gaming regulatory revolving
 29 32 fund established in section 99F.20 to the racing and gaming
 29 33 commission of the department of inspections and appeals for the
 29 34 fiscal year beginning July 1, 2014, and ending June 30, 2015,
 29 35 the following amount, or so much thereof as is necessary, to be
 30 1 used for the purposes designated:

30 2 For salaries, support, maintenance, and miscellaneous
 30 3 purposes for the regulation of pari-mutuel racetracks, and for
 30 4 not more than the following full-time equivalent positions:

30 5 \$ 2,608,218
 30 6 FTEs 32.03

30 7 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

30 8 There is appropriated from the gaming regulatory revolving
 30 9 fund established in section 99F.20 to the racing and gaming
 30 10 commission of the department of inspections and appeals for the
 30 11 fiscal year beginning July 1, 2014, and ending June 30, 2015,
 30 12 the following amount, or so much thereof as is necessary, to be
 30 13 used for the purposes designated:

30 14 For salaries, support, maintenance, and miscellaneous
 30 15 purposes for administration and enforcement of the excursion
 30 16 boat gambling and gambling structure laws, and for not more

30 17 than the following full-time equivalent positions:

30 18 \$ 2,588,861

30 19 FTEs 40.72

30 20 Sec. 43. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF

30 21 INSPECTIONS AND APPEALS. There is appropriated from the road

30 22 use tax fund created in section 312.1 to the administrative

30 23 hearings division of the department of inspections and appeals

30 24 for the fiscal year beginning July 1, 2014, and ending June 30,

30 25 2015, the following amount, or so much thereof as is necessary,

30 26 for the purposes designated:

30 27 For salaries, support, maintenance, and miscellaneous

30 28 purposes:

30 29 \$ 1,380,312

30 30 Sec. 44. DEPARTMENT OF MANAGEMENT.

30 31 1. There is appropriated from the general fund of the state

30 32 to the department of management for the fiscal year beginning

30 33 July 1, 2014, and ending June 30, 2015, the following amounts,

30 34 or so much thereof as is necessary, to be used for the purposes

30 35 designated:

31 1 For salaries, support, maintenance, and miscellaneous

31 2 purposes, and for not more than the following full-time

31 3 equivalent positions:

31 4 \$ 2,167,687

31 5 FTEs 21.00

31 6 2. Of the moneys appropriated in this section, the

31 7 department shall use a portion for enterprise resource

31 8 planning, providing for a salary model administrator,

31 9 conducting performance audits, and for the department's LEAN

31 10 process.

31 11 Sec. 45. ROAD USE TAX APPROPRIATION — DEPARTMENT OF

31 12 MANAGEMENT. There is appropriated from the road use tax fund

31 13 created in section 312.1 to the department of management for

31 14 the fiscal year beginning July 1, 2014, and ending June 30,

31 15 2015, the following amount, or so much thereof as is necessary,

31 16 to be used for the purposes designated:

31 17 For salaries, support, maintenance, and miscellaneous

31 18 purposes:

31 19 \$ 47,600

31 20 Sec. 46. IOWA PUBLIC INFORMATION BOARD. There is

31 21 appropriated from the general fund of the state to the Iowa

31 22 public information board for the fiscal year beginning July

31 23 1, 2014, and ending June 30, 2015, the following amounts, or

31 24 so much thereof as is necessary, to be used for the purposes

31 25 designated:

31 26 For salaries, support, maintenance, and miscellaneous

31 27 purposes and for not more than the following full-time

31 28 equivalent positions:

31 29 \$ 85,000

31 30 FTEs 1.00

31 31 Sec. 47. DEPARTMENT OF REVENUE.

31 32 1. There is appropriated from the general fund of the state
31 33 to the department of revenue for the fiscal year beginning July
31 34 1, 2014, and ending June 30, 2015, the following amounts, or
31 35 so much thereof as is necessary, to be used for the purposes
32 1 designated:

32 2 For salaries, support, maintenance, and miscellaneous
32 3 purposes, and for not more than the following full-time
32 4 equivalent positions:
32 5 \$ 15,198,713
32 6 FTEs 242.24

32 7 2. Of the funds appropriated pursuant to this section,
32 8 \$400,000 shall be used to pay the direct costs of compliance
32 9 related to the collection and distribution of local sales and
32 10 services taxes imposed pursuant to chapters 423B and 423E.

32 11 3. The director of revenue shall prepare and issue a state
32 12 appraisal manual and the revisions to the state appraisal
32 13 manual as provided in section 421.17, subsection 17, without
32 14 cost to a city or county.

32 15 Sec. 48. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
32 16 appropriated from the motor fuel tax fund created by section
32 17 452A.77 to the department of revenue for the fiscal year
32 18 beginning July 1, 2014, and ending June 30, 2015, the following
32 19 amount, or so much thereof as is necessary, to be used for the
32 20 purposes designated:

32 21 For salaries, support, maintenance, miscellaneous purposes,
32 22 and for administration and enforcement of the provisions of
32 23 chapter 452A and the motor vehicle use tax program:
32 24 \$ 1,109,909

32 25 Sec. 49. SECRETARY OF STATE.

32 26 1. There is appropriated from the general fund of the state
32 27 to the office of the secretary of state for the fiscal year
32 28 beginning July 1, 2014, and ending June 30, 2015, the following
32 29 amounts, or so much thereof as is necessary, to be used for the
32 30 purposes designated:

32 31 For salaries, support, maintenance, and miscellaneous
32 32 purposes, and for not more than the following full-time
32 33 equivalent positions:
32 34 \$ 2,462,194
32 35 FTEs 29.00

33 1 2. The state department or state agency which provides
33 2 data processing services to support voter registration file
33 3 maintenance and storage shall provide those services without
33 4 charge.

33 5 Sec. 50. SECRETARY OF STATE FILING FEES REFUND.

33 6 Notwithstanding the obligation to collect fees pursuant to the
33 7 provisions of section 489.117, subsection 1, paragraphs "a" and

33 8 "o", section 490.122, subsection 1, paragraphs "a" and "s",
 33 9 and section 504.113, subsection 1, paragraphs "a", "c", "d",
 33 10 "j", "k", "l", and "m", for the fiscal year beginning July 1,
 33 11 2014, the secretary of state may refund these fees to the filer
 33 12 pursuant to rules established by the secretary of state. The
 33 13 decision of the secretary of state not to issue a refund under
 33 14 rules established by the secretary of state is final and not
 33 15 subject to review pursuant to chapter 17A.

33 16 Sec. 51. TREASURER OF STATE.

33 17 1. There is appropriated from the general fund of the
 33 18 state to the office of treasurer of state for the fiscal year
 33 19 beginning July 1, 2014, and ending June 30, 2015, the following
 33 20 amount, or so much thereof as is necessary, to be used for the
 33 21 purposes designated:

33 22 For salaries, support, maintenance, and miscellaneous
 33 23 purposes, and for not more than the following full-time
 33 24 equivalent positions:

33 25	.....	\$	921,733
33 26	.....	FTEs	28.80

33 27 2. The office of treasurer of state shall supply clerical
 33 28 and secretarial support for the executive council.

33 29 Sec. 52. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER

33 30 OF STATE. There is appropriated from the road use tax fund
 33 31 created in section 312.1 to the office of treasurer of state
 33 32 for the fiscal year beginning July 1, 2014, and ending June 30,
 33 33 2015, the following amount, or so much thereof as is necessary,
 33 34 to be used for the purposes designated:

33 35 For enterprise resource management costs related to the
 34 1 distribution of road use tax funds:

34 2	\$	79,176
------	-------	----	--------

34 3 Sec. 53. IPERS — GENERAL OFFICE. There is appropriated
 34 4 from the Iowa public employees' retirement system fund to the
 34 5 Iowa public employees' retirement system for the fiscal year
 34 6 beginning July 1, 2014, and ending June 30, 2015, the following
 34 7 amount, or so much thereof as is necessary, to be used for the
 34 8 purposes designated:

34 9 For salaries, support, maintenance, and other operational
 34 10 purposes to pay the costs of the Iowa public employees'
 34 11 retirement system, and for not more than the following
 34 12 full-time equivalent positions:

34 13	.....	\$	15,033,923
34 14	.....	FTEs	90.13

34 15 Sec. 54. INTEGRATED INFORMATION FOR IOWA SYSTEM. There

34 16 is appropriated from the general fund of the state to the
 34 17 following departments and agencies for the fiscal year
 34 18 beginning July 1, 2014, and ending June 30, 2015, the following
 34 19 amounts, or so much thereof as is necessary, to be used
 34 20 for the payment of services provided by the department of

34	21	administrative services related to the integrated information		
34	22	for Iowa system:		
34	23	1. Department on aging:		
34	24	.....	\$	5,687
34	25	2. Department of agriculture and land stewardship:		
34	26	.....	\$	24,164
34	27	3. Department for the blind:		
34	28	.....	\$	6,543
34	29	4. Iowa state civil rights commission:		
34	30	.....	\$	2,178
34	31	5. College student aid commission:		
34	32	.....	\$	17,166
34	33	6. Department of corrections:		
34	34	.....	\$	12,228
34	35	7. Department of corrections for the Fort Madison		
35	1	correctional facility:		
35	2	.....	\$	28,799
35	3	8. Department of corrections for the Anamosa correctional		
35	4	facility:		
35	5	.....	\$	22,967
35	6	9. Department of corrections for the Oakdale correctional		
35	7	facility:		
35	8	.....	\$	57,645
35	9	10. Department of corrections for the Newton correctional		
35	10	facility:		
35	11	.....	\$	18,818
35	12	11. Department of corrections for the Mount Pleasant		
35	13	correctional facility:		
35	14	.....	\$	20,708
35	15	12. Department of corrections for the Rockwell City		
35	16	correctional facility:		
35	17	.....	\$	7,205
35	18	13. Department of corrections for the Clarinda correctional		
35	19	facility:		
35	20	.....	\$	17,703
35	21	14. Department of corrections for the Mitchellville		
35	22	correctional facility:		
35	23	.....	\$	13,431
35	24	15. Department of corrections for the Fort Dodge		
35	25	correctional facility:		
35	26	.....	\$	18,416
35	27	16. Department of cultural affairs:		
35	28	.....	\$	5,069
35	29	17. Economic development authority:		
35	30	.....	\$	47,407
35	31	18. Department of education:		
35	32	.....	\$	215,235
35	33	19. Department of education for the vocational		

35	34	rehabilitation services division:	
35	35	.....	\$ 33,032
36	1	20. Department of education for the public broadcasting	
36	2	division:	
36	3	.....	\$ 7,537
36	4	21. Department of human services for payments associated	
36	5	with administration:	
36	6	.....	\$ 24,831
36	7	22. Department of human services for payments associated	
36	8	with assistance payments:	
36	9	.....	\$ 581,192
36	10	23. Department of human services for the civil commitment	
36	11	unit for sexual offenders:	
36	12	.....	\$ 8,599
36	13	24. Department of human services for payments associated	
36	14	with field operations:	
36	15	.....	\$ 189,899
36	16	25. Department of human services for the state resource	
36	17	center at Glenwood:	
36	18	.....	\$ 74,650
36	19	26. Department of human services for the state resource	
36	20	center at Woodward:	
36	21	.....	\$ 65,728
36	22	27. Department of human services for the Iowa juvenile home	
36	23	at Toledo:	
36	24	.....	\$ 7,766
36	25	28. Department of human services for the state training	
36	26	school at Eldora:	
36	27	.....	\$ 11,233
36	28	29. Department of human services for the Cherokee mental	
36	29	health institute:	
36	30	.....	\$ 10,273
36	31	30. Department of human services for the Clarinda mental	
36	32	health institute:	
36	33	.....	\$ 5,821
36	34	31. Department of human services for the Independence	
36	35	mental health institute:	
37	1	.....	\$ 15,304
37	2	32. Department of human services for the Mount Pleasant	
37	3	mental health institute:	
37	4	.....	\$ 7,375
37	5	33. Office of the state public defender:	
37	6	.....	\$ 20,061
37	7	34. Iowa law enforcement academy:	
37	8	.....	\$ 1,516
37	9	35. Department of justice:	
37	10	.....	\$ 21,975
37	11	36. Department of natural resources:	

37 12	.....	\$	95,607
37 13	37. Board of parole:		
37 14	.....	\$	748
37 15	38. Department of public defense:		
37 16	.....	\$	27,436
37 17	39. Department of public defense for the homeland security		
37 18	and emergency management division or its successor:		
37 19	.....	\$	55,346
37 20	40. Public employment relations board:		
37 21	.....	\$	526
37 22	41. Department of public health:		
37 23	.....	\$	51,018
37 24	42. Department of public safety:		
37 25	.....	\$	87,295
37 26	43. State board of regents:		
37 27	.....	\$	29,709
37 28	44. Department of veterans affairs:		
37 29	.....	\$	2,443
37 30	45. Department of veterans affairs for the Iowa veterans		
37 31	home:		
37 32	.....	\$	69,282
37 33	46. Department of workforce development:		
37 34	.....	\$	274,819
37 35	47. Judicial branch:		
38 1	.....	\$	137,380
38 2	48. Iowa general assembly:		
38 3	.....	\$	26,548

38 4 DIVISION III
38 5 AUDITS

38 6 Sec. 55. Section 331.502, Code 2013, is amended by adding
38 7 the following new subsection:
38 8 NEW SUBSECTION 41A. Have the authority to audit, at the
38 9 auditor's discretion, the financial condition and transactions
38 10 of all county funds and accounts for compliance with state and
38 11 federal law.

CODE: Provides county auditors with the authority to audit the financial condition and transactions for all county funds and accounts for compliance with the law.

Summary Data General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
Administration and Regulation	\$ 51,645,937	\$ 53,016,188	\$ 52,533,931	\$ -482,257	\$ 44,632,591	\$ -7,901,340
Agriculture and Natural Resources	0	0	119,771	119,771	119,771	0
Economic Development	0	0	327,821	327,821	327,821	0
Education	0	0	309,222	309,222	309,222	0
Health and Human Services	0	0	1,131,101	1,131,101	1,131,101	0
Justice System	0	0	571,855	571,855	571,855	0
Unassigned Standings	0	0	26,548	26,548	26,548	0
Grand Total	\$ 51,645,937	\$ 53,016,188	\$ 55,020,249	\$ 2,004,061	\$ 47,118,909	\$ -7,901,340

Administration and Regulation General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
<u>Administrative Services, Dept. of</u>						
Administrative Services						
Administrative Services, Dept.	\$ 4,020,344	\$ 4,020,344	\$ 4,020,322	\$ -22	\$ 3,417,274	\$ -603,048
Utilities	2,626,460	2,676,460	2,676,460	0	2,274,991	-401,469
Terrace Hill Operations	405,914	405,914	499,025	93,111	424,171	-74,854
I3 Distribution	3,277,946	3,277,946	0	-3,277,946	0	0
Iowa Building Operations	995,535	995,535	0	-995,535	0	0
Total Administrative Services, Dept. of	\$ 11,326,199	\$ 11,376,199	\$ 7,195,807	\$ -4,180,392	\$ 6,116,436	\$ -1,079,371
<u>Auditor of State</u>						
Auditor Of State						
Auditor of State - General Office	\$ 905,468	\$ 905,468	\$ 914,506	\$ 9,038	\$ 777,330	\$ -137,176
Total Auditor of State	\$ 905,468	\$ 905,468	\$ 914,506	\$ 9,038	\$ 777,330	\$ -137,176
<u>Ethics and Campaign Disclosure</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	\$ 475,000	\$ 490,000	\$ 490,335	\$ 335	\$ 416,785	\$ -73,550
Total Ethics and Campaign Disclosure	\$ 475,000	\$ 490,000	\$ 490,335	\$ 335	\$ 416,785	\$ -73,550
<u>Commerce, Dept. of</u>						
Alcoholic Beverages						
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,220,391	\$ 1,220,391	\$ 0	\$ 1,037,332	\$ -183,059
Professional Licensing and Reg.						
Professional Licensing Bureau	\$ 600,353	\$ 600,353	\$ 601,537	\$ 1,184	\$ 511,306	\$ -90,231
Total Commerce, Dept. of	\$ 1,820,744	\$ 1,820,744	\$ 1,821,928	\$ 1,184	\$ 1,548,638	\$ -273,290
<u>Iowa Tele & Tech Commission</u>						
Iowa Communications Network						
Regional Telecom Councils	\$ 0	\$ 992,913	\$ 992,913	\$ 0	\$ 843,976	\$ -148,937
Total Iowa Tele & Tech Commission	\$ 0	\$ 992,913	\$ 992,913	\$ 0	\$ 843,976	\$ -148,937

Administration and Regulation General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
<u>Governor</u>						
Governor's Office						
Governor/Lt. Governor's Office	\$ 2,288,025	\$ 2,194,914	\$ 2,196,455	\$ 1,541	\$ 1,866,987	\$ -329,468
Terrace Hill Quarters	0	93,111	0	-93,111	0	0
Total Governor	\$ 2,288,025	\$ 2,288,025	\$ 2,196,455	\$ -91,570	\$ 1,866,987	\$ -329,468
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Drug Policy Coordinator	\$ 290,000	\$ 240,000	\$ 241,134	\$ 1,134	\$ 204,964	\$ -36,170
Total Governor's Office of Drug Control Policy	\$ 290,000	\$ 240,000	\$ 241,134	\$ 1,134	\$ 204,964	\$ -36,170
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Human Rights Administration	\$ 206,103	\$ 206,103	\$ 224,184	\$ 18,081	\$ 190,556	\$ -33,628
Community Advocacy and Services	1,028,077	1,028,077	1,028,077	0	873,865	-154,212
Total Human Rights, Dept. of	\$ 1,234,180	\$ 1,234,180	\$ 1,252,261	\$ 18,081	\$ 1,064,421	\$ -187,840
<u>Inspections & Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of						
Administration Division	\$ 1,527,740	\$ 248,409	\$ 545,242	\$ 296,833	\$ 463,456	\$ -81,786
Administrative Hearings Division	528,753	528,753	678,942	150,189	577,101	-101,841
Investigations Division	1,168,639	1,168,639	2,573,089	1,404,450	2,187,126	-385,963
Welfare Fraud Annual Meeting	0	0	25,000	25,000	0	-25,000
Health Facilities Division	3,555,328	3,917,666	5,092,033	1,174,367	4,328,228	-763,805
Employment Appeal Board	42,215	42,215	42,215	0	35,883	-6,332
Child Advocacy Board	2,680,290	2,680,290	2,680,590	300	2,278,502	-402,088
Food and Consumer Safety	0	1,279,331	1,279,331	0	1,087,431	-191,900
Total Inspections & Appeals, Dept. of	\$ 9,502,965	\$ 9,865,303	\$ 12,916,442	\$ 3,051,139	\$ 10,957,727	\$ -1,958,715
<u>Management, Dept. of</u>						
Management, Dept. of						
Department Operations	\$ 2,393,998	\$ 2,393,998	\$ 2,550,220	\$ 156,222	\$ 2,167,687	\$ -382,533
Total Management, Dept. of	\$ 2,393,998	\$ 2,393,998	\$ 2,550,220	\$ 156,222	\$ 2,167,687	\$ -382,533

Administration and Regulation General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 85,000	\$ -15,000
Total Public Information Board	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 85,000	\$ -15,000
<u>Revenue, Dept. of</u>						
Revenue, Dept. of						
Revenue, Department of	\$ 17,659,484	\$ 17,659,484	\$ 17,880,839	\$ 221,355	\$ 15,198,713	\$ -2,682,126
Total Revenue, Dept. of	\$ 17,659,484	\$ 17,659,484	\$ 17,880,839	\$ 221,355	\$ 15,198,713	\$ -2,682,126
<u>Secretary of State</u>						
Secretary of State						
Secretary of State - Operations	\$ 2,895,585	\$ 2,895,585	\$ 2,896,699	\$ 1,114	\$ 2,462,194	\$ -434,505
Total Secretary of State	\$ 2,895,585	\$ 2,895,585	\$ 2,896,699	\$ 1,114	\$ 2,462,194	\$ -434,505
<u>Treasurer of State</u>						
Treasurer of State						
Treasurer - General Office	\$ 854,289	\$ 854,289	\$ 1,084,392	\$ 230,103	\$ 921,733	\$ -162,659
Total Treasurer of State	\$ 854,289	\$ 854,289	\$ 1,084,392	\$ 230,103	\$ 921,733	\$ -162,659
Total Administration and Regulation	\$ 51,645,937	\$ 53,016,188	\$ 52,533,931	\$ -482,257	\$ 44,632,591	\$ -7,901,340

Agriculture and Natural Resources General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Department of Agriculture I/3 Distribution	\$ 0	\$ 0	\$ 24,164	\$ 24,164	\$ 24,164	\$ 0
Total Agriculture and Land Stewardship	\$ 0	\$ 0	\$ 24,164	\$ 24,164	\$ 24,164	\$ 0
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Department of Natural Resources I/3 Distribution	\$ 0	\$ 0	\$ 95,607	\$ 95,607	\$ 95,607	\$ 0
Total Natural Resources, Dept. of	\$ 0	\$ 0	\$ 95,607	\$ 95,607	\$ 95,607	\$ 0
Total Agriculture and Natural Resources	\$ 0	\$ 0	\$ 119,771	\$ 119,771	\$ 119,771	\$ 0

Economic Development General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs, Dept. of						
Department of Cultural Affairs I/3 Distribution	\$ 0	\$ 0	\$ 5,069	\$ 5,069	\$ 5,069	\$ 0
Total Cultural Affairs, Dept. of	\$ 0	\$ 0	\$ 5,069	\$ 5,069	\$ 5,069	\$ 0
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Authority I/3 Distribution	\$ 0	\$ 0	\$ 47,407	\$ 47,407	\$ 47,407	\$ 0
Total Economic Development Authority	\$ 0	\$ 0	\$ 47,407	\$ 47,407	\$ 47,407	\$ 0
<u>Public Employment Relations Board</u>						
Public Employment Relations						
Public Employment Relations Board I/3 Distributic	\$ 0	\$ 0	\$ 526	\$ 526	\$ 526	\$ 0
Total Public Employment Relations Board	\$ 0	\$ 0	\$ 526	\$ 526	\$ 526	\$ 0
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Dept. of Workforce Development I/3 Distribution	\$ 0	\$ 0	\$ 274,819	\$ 274,819	\$ 274,819	\$ 0
Total Iowa Workforce Development	\$ 0	\$ 0	\$ 274,819	\$ 274,819	\$ 274,819	\$ 0
Total Economic Development	\$ 0	\$ 0	\$ 327,821	\$ 327,821	\$ 327,821	\$ 0

Education General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
<u>Blind, Dept. for the</u>						
Department for the Blind						
Department for the Blind I/3 Distribution	\$ 0	\$ 0	\$ 6,543	\$ 6,543	\$ 6,543	\$ 0
Total Blind, Dept. for the	\$ 0	\$ 0	\$ 6,543	\$ 6,543	\$ 6,543	\$ 0
<u>College Aid Commission</u>						
College Student Aid Comm.						
College Student Aid Commission I/3 Distribution	\$ 0	\$ 0	\$ 17,166	\$ 17,166	\$ 17,166	\$ 0
Total College Aid Commission	\$ 0	\$ 0	\$ 17,166	\$ 17,166	\$ 17,166	\$ 0
<u>Education, Dept. of</u>						
Education, Dept. of						
Department of Education I/3 Distribution	\$ 0	\$ 0	\$ 215,235	\$ 215,235	\$ 215,235	\$ 0
Vocational Rehabilitation						
Vocational Rehabilitation I/3 Distribution	\$ 0	\$ 0	\$ 33,032	\$ 33,032	\$ 33,032	\$ 0
Iowa Public Television						
Iowa Public Television I/3 Distribution	\$ 0	\$ 0	\$ 7,537	\$ 7,537	\$ 7,537	\$ 0
Total Education, Dept. of	\$ 0	\$ 0	\$ 255,804	\$ 255,804	\$ 255,804	\$ 0
<u>Regents, Board of</u>						
Regents, Board of						
Board of Regents I/3 Distribution	\$ 0	\$ 0	\$ 29,709	\$ 29,709	\$ 29,709	\$ 0
Total Regents, Board of	\$ 0	\$ 0	\$ 29,709	\$ 29,709	\$ 29,709	\$ 0
Total Education	\$ 0	\$ 0	\$ 309,222	\$ 309,222	\$ 309,222	\$ 0

Health and Human Services General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
<u>Aging, Dept. on</u>						
Aging, Dept. on						
Department of Aging I/3 Distribution	\$ 0	\$ 0	\$ 5,687	\$ 5,687	\$ 5,687	\$ 0
Total Aging, Dept. on	\$ 0	\$ 0	\$ 5,687	\$ 5,687	\$ 5,687	\$ 0
<u>Human Services, Dept. of</u>						
General Administration						
Human Services Administration I/3 Distribution	\$ 0	\$ 0	\$ 24,831	\$ 24,831	\$ 24,831	\$ 0
Assistance						
Human Services Assistance Payments I/3 Distrib	\$ 0	\$ 0	\$ 581,192	\$ 581,192	\$ 581,192	\$ 0
Cherokee CCUSO						
Human Services Civil Commitment Unit I/3 Distrit	\$ 0	\$ 0	\$ 8,599	\$ 8,599	\$ 8,599	\$ 0
Field Operations						
Human Services Field Operations Unit I/3 Distribu	\$ 0	\$ 0	\$ 189,899	\$ 189,899	\$ 189,899	\$ 0
Glenwood						
Human Services - Glenwood I/3 Distribution	\$ 0	\$ 0	\$ 74,650	\$ 74,650	\$ 74,650	\$ 0
Woodward						
Human Services - Woodward I/3 Distribution	\$ 0	\$ 0	\$ 65,728	\$ 65,728	\$ 65,728	\$ 0
Toledo Juvenile Home						
Human Services - Toledo I/3 Distribution	\$ 0	\$ 0	\$ 7,766	\$ 7,766	\$ 7,766	\$ 0
Eldora Training School						
Human Services - Eldora I/3 Distribution	\$ 0	\$ 0	\$ 11,233	\$ 11,233	\$ 11,233	\$ 0
Cherokee						
Human Services - Cherokee I/3 Distribution	\$ 0	\$ 0	\$ 10,273	\$ 10,273	\$ 10,273	\$ 0
Clarinda						
Human Services - Clarinda I/3 Distribution	\$ 0	\$ 0	\$ 5,821	\$ 5,821	\$ 5,821	\$ 0
Independence						
Human Services - Independence I/3 Distribution	\$ 0	\$ 0	\$ 15,304	\$ 15,304	\$ 15,304	\$ 0
Mt Pleasant						
Human Services - Mt. Pleasant I/3 Distribution	\$ 0	\$ 0	\$ 7,375	\$ 7,375	\$ 7,375	\$ 0
Total Human Services, Dept. of	\$ 0	\$ 0	\$ 1,002,671	\$ 1,002,671	\$ 1,002,671	\$ 0

Health and Human Services General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
<u>Public Health, Dept. of</u>						
Public Health, Dept. of						
Department of Public Health I/3 Distribution	\$ 0	\$ 0	\$ 51,018	\$ 51,018	\$ 51,018	\$ 0
Total Public Health, Dept. of	\$ 0	\$ 0	\$ 51,018	\$ 51,018	\$ 51,018	\$ 0
<u>Veterans Affairs, Dept. of</u>						
Veterans Affairs, Department of						
Veteran's Affairs I/3 Distribution	\$ 0	\$ 0	\$ 2,443	\$ 2,443	\$ 2,443	\$ 0
Veterans Affairs, Dept. of						
Iowa Veteran's Home I/3 Distribution	\$ 0	\$ 0	\$ 69,282	\$ 69,282	\$ 69,282	\$ 0
Total Veterans Affairs, Dept. of	\$ 0	\$ 0	\$ 71,725	\$ 71,725	\$ 71,725	\$ 0
Total Health and Human Services	\$ 0	\$ 0	\$ 1,131,101	\$ 1,131,101	\$ 1,131,101	\$ 0

Justice System General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission I/3 Distribution	\$ 0	\$ 0	\$ 2,178	\$ 2,178	\$ 2,178	\$ 0
Total Civil Rights Commission	\$ 0	\$ 0	\$ 2,178	\$ 2,178	\$ 2,178	\$ 0
<u>Corrections, Dept. of</u>						
Central Office						
Corrections - Central Office I/3 Distribution	\$ 0	\$ 0	\$ 12,228	\$ 12,228	\$ 12,228	\$ 0
Fort Madison						
Corrections - Fort Madison I/3 Distribution	\$ 0	\$ 0	\$ 28,799	\$ 28,799	\$ 28,799	\$ 0
Anamosa						
Corrections - Anamosa I/3 Distribution	\$ 0	\$ 0	\$ 22,967	\$ 22,967	\$ 22,967	\$ 0
Oakdale						
Corrections - Oakdale I/3 Distribution	\$ 0	\$ 0	\$ 57,645	\$ 57,645	\$ 57,645	\$ 0
Newton						
Corrections - Newton I/3 Distribution	\$ 0	\$ 0	\$ 18,818	\$ 18,818	\$ 18,818	\$ 0
Mt Pleasant						
Corrections - Mt. Pleasant I/3 Distribution	\$ 0	\$ 0	\$ 20,708	\$ 20,708	\$ 20,708	\$ 0
Rockwell City						
Corrections - Rockwell City I/3 Distribution	\$ 0	\$ 0	\$ 7,205	\$ 7,205	\$ 7,205	\$ 0
Clarinda						
Corrections - Clarinda I/3 Distribution	\$ 0	\$ 0	\$ 17,703	\$ 17,703	\$ 17,703	\$ 0
Mitchellville						
Corrections - Mitchellville I/3 Distribution	\$ 0	\$ 0	\$ 13,431	\$ 13,431	\$ 13,431	\$ 0
Fort Dodge						
Corrections - Fort Dodge I/3 Distribution	\$ 0	\$ 0	\$ 18,416	\$ 18,416	\$ 18,416	\$ 0
Total Corrections, Dept. of	\$ 0	\$ 0	\$ 217,920	\$ 217,920	\$ 217,920	\$ 0

Justice System General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
<u>Inspections & Appeals, Dept. of</u>						
Public Defender						
Public Defender I/3 Distribution	\$ 0	\$ 0	\$ 20,061	\$ 20,061	\$ 20,061	\$ 0
Total Inspections & Appeals, Dept. of	\$ 0	\$ 0	\$ 20,061	\$ 20,061	\$ 20,061	\$ 0
<u>Justice, Department of</u>						
Justice, Dept. of						
Department of Justice I/3 Distribution	\$ 0	\$ 0	\$ 21,975	\$ 21,975	\$ 21,975	\$ 0
Total Justice, Department of	\$ 0	\$ 0	\$ 21,975	\$ 21,975	\$ 21,975	\$ 0
<u>Iowa Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy I/3 Distribution	\$ 0	\$ 0	\$ 1,516	\$ 1,516	\$ 1,516	\$ 0
Total Iowa Law Enforcement Academy	\$ 0	\$ 0	\$ 1,516	\$ 1,516	\$ 1,516	\$ 0
<u>Parole, Board of</u>						
Parole Board						
Parole Board I/3 Distribution	\$ 0	\$ 0	\$ 748	\$ 748	\$ 748	\$ 0
Total Parole, Board of	\$ 0	\$ 0	\$ 748	\$ 748	\$ 748	\$ 0
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Department of Public Defense I/3 Distribution	\$ 0	\$ 0	\$ 27,436	\$ 27,436	\$ 27,436	\$ 0
Emergency Management Division						
Homeland Security I/3 Distribution	\$ 0	\$ 0	\$ 55,346	\$ 55,346	\$ 55,346	\$ 0
Total Public Defense, Dept. of	\$ 0	\$ 0	\$ 82,782	\$ 82,782	\$ 82,782	\$ 0
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Department of Public Safety I/3 Distribution	\$ 0	\$ 0	\$ 87,295	\$ 87,295	\$ 87,295	\$ 0
Total Public Safety, Department of	\$ 0	\$ 0	\$ 87,295	\$ 87,295	\$ 87,295	\$ 0

Justice System General Fund

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	House Action FY 2014 <u>(3)</u>	House Action vs. Est 2013 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Hse Act FY15 vs Hse Act FY14 <u>(6)</u>
<u>Judicial Branch</u>						
Judicial Branch						
Judicial Branch I/3 Distribution	\$ 0	\$ 0	\$ 137,380	\$ 137,380	\$ 137,380	\$ 0
Total Judicial Branch	\$ 0	\$ 0	\$ 137,380	\$ 137,380	\$ 137,380	\$ 0
Total Justice System	\$ 0	\$ 0	\$ 571,855	\$ 571,855	\$ 571,855	\$ 0

Unassigned Standings General Fund

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	House Action FY 2014 <u>(3)</u>	House Action vs. Est 2013 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Hse Act FY15 vs Hse Act FY14 <u>(6)</u>
<u>Legislative Branch</u>						
Legislative Branch						
General Assembly 1/3 Distribution	\$ 0	\$ 0	\$ 26,548	\$ 26,548	\$ 26,548	\$ 0
Total Legislative Branch	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 26,548</u>	<u>\$ 26,548</u>	<u>\$ 26,548</u>	<u>\$ 0</u>
Total Unassigned Standings	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 26,548</u>	<u>\$ 26,548</u>	<u>\$ 26,548</u>	<u>\$ 0</u>

Summary Data Other Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
Administration and Regulation	\$ 53,750,185	\$ 53,984,067	\$ 51,241,201	\$ -2,742,866	\$ 43,448,771	\$ -7,792,430
Grand Total	\$ 53,750,185	\$ 53,984,067	\$ 51,241,201	\$ -2,742,866	\$ 43,448,771	\$ -7,792,430

Administration and Regulation Other Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
Commerce, Dept. of						
Banking Division						
Banking Division - CMRF	\$ 8,851,670	\$ 9,098,170	\$ 9,167,235	\$ 69,065	\$ 7,792,150	\$ -1,375,085
Credit Union Division						
Credit Union Division - CMRF	\$ 1,727,995	\$ 1,792,995	\$ 1,794,256	\$ 1,261	\$ 1,525,118	\$ -269,138
Insurance Division						
Insurance Division - CMRF	\$ 4,983,244	\$ 4,983,244	\$ 5,032,989	\$ 49,745	\$ 4,278,041	\$ -754,948
Utilities Division						
Utilities Division - CMRF	\$ 8,173,069	\$ 8,173,069	\$ 8,179,405	\$ 6,336	\$ 6,952,494	\$ -1,226,911
Professional Licensing and Reg.						
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	\$ 52,969	\$ -9,348
Total Commerce, Dept. of	\$ 23,798,295	\$ 24,109,795	\$ 24,236,202	\$ 126,407	\$ 20,600,772	\$ -3,635,430
Inspections & Appeals, Dept. of						
Inspections and Appeals, Dept. of						
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 1,380,312	\$ -243,585
Medicaid Fraud - Health Facilities	650,000	286,661	0	-286,661	0	0
Medicaid Fraud - EBT Investigations	119,070	119,070	0	-119,070	0	0
Medicaid Fraud - Dependent Adult	885,262	885,262	0	-885,262	0	0
Medicaid Fraud - Boarding Homes	119,480	119,480	0	-119,480	0	0
DIA - Med Fraud - Dependent Adult Abuse	250,000	250,000	0	-250,000	0	0
Medicaid Fraud - Assisted Living	1,339,527	1,339,527	0	-1,339,527	0	0
Total Inspections and Appeals, Dept. of	\$ 4,987,236	\$ 4,623,897	\$ 1,623,897	\$ -3,000,000	\$ 1,380,312	\$ -243,585
Racing Commission						
Pari-Mutuel Regulation Fund	\$ 2,628,519	\$ 3,062,765	\$ 3,068,492	\$ 5,727	\$ 2,608,218	\$ -460,274
Riverboat Regulation Fund	3,194,244	3,045,719	3,045,719	0	2,588,861	-456,858
Gambling Socioeconomic Study	0	0	125,000	125,000	0	-125,000
Total Racing Commission	\$ 5,822,763	\$ 6,108,484	\$ 6,239,211	\$ 130,727	\$ 5,197,079	\$ -1,042,132
Total Inspections & Appeals, Dept. of	\$ 10,809,999	\$ 10,732,381	\$ 7,863,108	\$ -2,869,273	\$ 6,577,391	\$ -1,285,717

Administration and Regulation Other Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
<u>Management, Dept. of</u>						
Management, Dept. of DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 47,600	\$ -8,400
Total Management, Dept. of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 47,600	\$ -8,400
<u>Revenue, Dept. of</u>						
Revenue, Dept. of Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,109,909	\$ -195,866
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,109,909	\$ -195,866
<u>Treasurer of State</u>						
Treasurer of State I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 79,176	\$ -13,972
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 79,176	\$ -13,972
<u>IPERS Administration</u>						
IPERS Administration IPERS Administration	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 15,033,923	\$ -2,653,045
Total IPERS Administration	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 15,033,923	\$ -2,653,045
Total Administration and Regulation	\$ 53,750,185	\$ 53,984,067	\$ 51,241,201	\$ -2,742,866	\$ 43,448,771	\$ -7,792,430

Summary Data

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
Administration and Regulation	1,237.97	1,294.34	1,281.79	-12.55	1,281.72	-0.07
Grand Total	1,237.97	1,294.34	1,281.79	-12.55	1,281.72	-0.07

Administration and Regulation

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
<u>Administrative Services, Dept. of</u>						
Administrative Services						
Administrative Services, Dept.	71.30	77.74	73.49	-4.25	73.42	-0.07
Utilities	1.00	1.00	1.00	0.00	1.00	0.00
Terrace Hill Operations	3.96	5.00	7.00	2.00	7.00	0.00
Iowa Building Operations	6.65	6.74	0.00	-6.74	0.00	0.00
Total Administrative Services, Dept. of	82.92	90.48	81.49	-8.99	81.42	-0.07
<u>Auditor of State</u>						
Auditor Of State						
Auditor of State - General Office	102.22	103.00	103.00	0.00	103.00	0.00
Total Auditor of State	102.22	103.00	103.00	0.00	103.00	0.00
<u>Ethics and Campaign Disclosure</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	4.87	5.00	5.00	0.00	5.00	0.00
Total Ethics and Campaign Disclosure	4.87	5.00	5.00	0.00	5.00	0.00
<u>Commerce, Dept. of</u>						
Alcoholic Beverages						
Alcoholic Beverages Operations	16.05	15.00	15.00	0.00	15.00	0.00
Professional Licensing and Reg.						
Professional Licensing Bureau	9.64	12.50	12.00	-0.50	12.00	0.00
Banking Division						
Banking Division - CMRF	68.48	68.50	70.50	2.00	70.50	0.00
Credit Union Division						
Credit Union Division - CMRF	13.25	14.00	15.00	1.00	15.00	0.00
Insurance Division						
Insurance Division - CMRF	96.37	100.15	99.50	-0.65	99.50	0.00
Utilities Division						
Utilities Division - CMRF	63.23	79.00	79.00	0.00	79.00	0.00
Total Commerce, Dept. of	267.02	289.15	291.00	1.85	291.00	0.00

Administration and Regulation

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
<u>Governor</u>						
Governor's Office						
Governor/Lt. Governor's Office	24.07	23.00	20.00	-3.00	20.00	0.00
Terrace Hill Quarters	0.11	1.93	0.00	-1.93	0.00	0.00
Total Governor	24.18	24.93	20.00	-4.93	20.00	0.00
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Drug Policy Coordinator	7.52	4.00	4.00	0.00	4.00	0.00
Total Governor's Office of Drug Control Policy	7.52	4.00	4.00	0.00	4.00	0.00
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Human Rights Administration	5.28	5.56	5.35	-0.21	5.35	0.00
Community Advocacy and Services	7.14	9.36	9.38	0.02	9.38	0.00
Total Human Rights, Dept. of	12.41	14.92	14.73	-0.19	14.73	0.00
<u>Inspections & Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of						
Administration Division	33.76	11.90	13.65	1.75	13.65	0.00
Administrative Hearings Division	22.96	23.00	23.00	0.00	23.00	0.00
Investigations Division	53.57	57.50	61.50	4.00	61.50	0.00
Health Facilities Division	118.95	115.75	113.00	-2.75	113.00	0.00
Employment Appeal Board	13.93	11.00	11.00	0.00	11.00	0.00
Child Advocacy Board	31.75	32.25	32.25	0.00	32.25	0.00
Food and Consumer Safety	0.48	23.25	23.25	0.00	23.25	0.00
Total Inspections and Appeals, Dept. of	275.39	274.65	277.65	3.00	277.65	0.00
Racing Commission						
Pari-Mutuel Regulation Fund	22.76	32.03	32.03	0.00	32.03	0.00
Riverboat Regulation Fund	37.52	40.72	40.72	0.00	40.72	0.00
Total Racing Commission	60.27	72.75	72.75	0.00	72.75	0.00
Total Inspections & Appeals, Dept. of	335.66	347.40	350.40	3.00	350.40	0.00

Administration and Regulation

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Action FY 2014 (3)	House Action vs. Est 2013 (4)	House Action FY 2015 (5)	Hse Act FY15 vs Hse Act FY14 (6)
<u>Management, Dept. of</u>						
Management, Dept. of Department Operations	21.04	21.00	21.00	0.00	21.00	0.00
Total Management, Dept. of	21.04	21.00	21.00	0.00	21.00	0.00
<u>Public Information Board</u>						
Public Information Board Iowa Public Information Board	0.00	0.00	1.00	1.00	1.00	0.00
Total Public Information Board	0.00	0.00	1.00	1.00	1.00	0.00
<u>Revenue, Dept. of</u>						
Revenue, Dept. of Revenue, Department of	240.80	244.53	242.24	-2.29	242.24	0.00
Total Revenue, Dept. of	240.80	244.53	242.24	-2.29	242.24	0.00
<u>Secretary of State</u>						
Secretary of State Secretary of State - Operations	30.47	31.00	29.00	-2.00	29.00	0.00
Total Secretary of State	30.47	31.00	29.00	-2.00	29.00	0.00
<u>Treasurer of State</u>						
Treasurer of State Treasurer - General Office	28.13	28.80	28.80	0.00	28.80	0.00
Total Treasurer of State	28.13	28.80	28.80	0.00	28.80	0.00
<u>IPERS Administration</u>						
IPERS Administration IPERS Administration	80.73	90.13	90.13	0.00	90.13	0.00
Total IPERS Administration	80.73	90.13	90.13	0.00	90.13	0.00
Total Administration and Regulation	1,237.97	1,294.34	1,281.79	-12.55	1,281.72	-0.07