

**Health and Human Services
Appropriations Bill
Senate File 446**
As amended by H-1378

Last Action:
**House Appropriations
Committee**
April 30, 2013

An Act relating to appropriations for health and human services and including other related provisions and appropriations, providing penalties, and including effective, retroactive, and applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY***Appropriations Total***

General Fund FY 2014: Appropriates a total of \$1,668.7 million from the General Fund and 5,284.9 FTE positions to the Department on Aging (IDA), Departments of Public Health (DPH), Human Services (DHS), Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is a decrease of \$61.0 million and an increase of 10.0 FTE positions compared to estimated net FY 2013.

Page 1, Line 5

General Fund FY 2015: Appropriates a total of \$1,397.5 million from the General Fund and 5,285.6 FTE positions. This is an decrease of \$271.3 million and no change in FTE positions compared to FY 2014.

Other Funds FY 2014: Appropriates a total of \$527.0 million from other funds. This is an increase of \$38.9 million compared to estimated FY 2013.

Other Funds FY 2015: Appropriates a total of \$333.1 million from other funds. This is an decrease of \$193.9 million compared to FY 2014.

FY 2013 Supplemental Appropriations: Appropriates \$62.0 million in supplemental appropriations from the General Fund to the DHS for the Medicaid and Adoption Subsidy Programs.

Department of Veterans Affairs and Iowa Veterans Home

\$11.7 million and 13.0 FTE positions. This is an decrease of \$445,000 and no change in FTE positions compared to estimated FY 2013.

Page 13, Line 8

General Fund - Department of Human Services

\$1,598.4 million and 5,051.9 FTE positions. This is a decrease of \$61.0 million and an increase of 8.6 FTE positions compared to estimated net FY 2013.

Page 14, Line 13

General Fund - Department of Public Health

A General Fund increase of \$48.7 million and 185.0 FTE positions. This is an increase of \$346,000 and 3.0 FTE positions compared to estimated FY 2013.

Page 2, Line 24

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General Fund - Department on Aging

\$10.4 million and 35.0 FTE positions. This is an increase of \$100,000 and a decrease of 1.6 FTE positions compared to estimated FY 2013.

Page 1, Line 7

Other Fund Appropriations

\$138.8 million from the Temporary Assistance for Needy Families (TANF) Block Grant. This is an increase of \$5.8 million compared to estimated FY 2013.

Page 14, Line 15

\$224.4 million from the Health Care Trust Fund (HCTF). This is an increase of \$118.4 million compared to estimated FY 2013.

Page 21, Line 18

\$4.2 million from the Medicaid Fraud Fund. This is a new appropriation for FY 2014.

Page 21, Line 28

\$6.7 million from the Pharmaceutical Settlement Account. This is an increase of \$1.8 million compared to estimated FY 2013.

Page 50, Line 20

\$88.4 million from the IowaCare Account. This is a decrease of \$78.8 million compared to FY 2013.

Page 50, Line 33

\$1.0 million from the Nonparticipating Provider Reimbursement Fund. This is a decrease of \$1.0 million compared to FY 2013.

Page 55, Line 14

\$28.8 million from the Quality Assurance Trust Fund. This is an increase of \$2.3 million compared to estimated FY 2013.

Page 55, Line 28

\$34.7 million from the Hospital Health Care Access Trust Fund. This is no change compared to estimated FY 2013.

Page 55, Line 42

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Human Services

Allocates \$135,200 for federally-required national fingerprint-based criminal history check of child care provider employees through the United States Department of Justice, Federal Bureau of Investigation (FBI).

Page 31, Line 26

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Department of Public Health

Allocates \$50,000 for a Program entitled "Reach Out and Read" that supports partnerships between medical providers and parents through community health centers to promote reading and encourage literacy skills for children entering school. Page 11, Line 17

Allocates \$29,000 for the establishment of an Emergency Services (EMS) Task Force. Page 12, Line 40

Department of Public Health

Requires a portion of the funds appropriated for Community Capacity that are not currently allocated, used, or encumbered to be used for the new Vision Screening for School Children program. Page 11, Line 24

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Human Services

A General Fund net decrease of \$500,000 for the Family Investment Program (FIP). Page 19, Line 12

A General Fund increase of \$1.0 million for the Child Support Recovery Unit. Page 20, Line 23

A General Fund net increase of \$150.2 million for the Medicaid Program. Of this amount, \$255.5 million is due to shifting mental health appropriations previously funded through a separate appropriation to the Medicaid appropriation and a decrease of \$118.4 million due to the shifting of General Fund appropriations to the HCTF. Page 21, Line 38

A General Fund increase of \$2.8 million for Medical Contracts. Page 28, Line 36

A General Fund increase of \$1.1 million for the State Supplementary Assistance Program. Page 29, Line 44

A General Fund decrease of \$3.0 million for Child Care Assistance. Page 30, Line 44

A General Fund increase of \$1.1 million for the Juvenile Institutions. Page 32, Line 44

A General Fund increase of \$43,000 for the Child and Family Services. Page 33, Line 23

A General Fund increase of \$2.4 million for Adoption Subsidy. Page 38, Line 42

A General Fund increase of \$1.9 million and 0.6 FTE positions for the four Mental Health Institutes. Page 40, Line 27

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A General Fund increase of \$2.0 million for the two State Resource Centers. Page 41, Line 11

A General Fund increase of \$2.0 million and 9.0 FTE positions for the Civil Commitment Unit for Sexual Offenders. Page 42, Line 14

A General Fund increase of \$1.1 million for Field Operations. Page 42, Line 39

A General Fund decrease of \$801,000 for General Administration. Page 43, Line 4

Department of Human Services

Allocates \$6.4 million to the School Ready Children Grants Account in the Early Childhood Iowa Fund. Page 31, Line 32

Department of Public Health

A General Fund increase of \$50,000 for Healthy Children and Families. Page 5, Line 35

A General Fund increase of \$50,000 for Chronic Conditions. Page 6, Line 40

A General Fund decrease of \$185,000 for Community Capacity. Page 8, Line 12

Transfers \$222,000 to the Department of Workforce Development to continue to implement the former operations of the Direct Care Worker Advisory Council and Direct Care Worker Scholarships for the recruitment and retention of direct care workers in health and long-term care. Page 10, Line 21

A General Fund increase of \$480,000 and 5.00 FTE positions for Public Protection. Page 12, Line 5

Allocates \$368,000 for the maintenance of public safety environmental health programs. Page 12, Line 30

Department of Veterans Affairs

A General Fund increase of \$68,000 for Veterans Affairs General Administration. Page 13, Line 14

Transfers funding for the Home Ownership Assistance Program to the Iowa Finance Authority for the continuation of services. Page 13, Line 45

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SUPPLEMENTAL APPROPRIATIONS

Department of Human Services

Appropriates \$61.0 million in FY 2013 supplemental appropriations from the General Fund to the DHS for the Medicaid Program.

Page 56, Line 42

Appropriates a \$955,000 supplemental appropriation from the General Fund to the DHS for the Adoption Subsidy Program.

Page 57, Line 17

STUDIES AND INTENT

Department of Human Services

Specifies that it is the intent of the General Assembly to provide sufficient funding for the Child Care Assistance Program for FY 2014 to avoid the establishment of a waiting list.

Page 32, Line 11

Department of Public Health

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction be given priority in treatment services from the funds appropriated for substance abuse and problem gambling.

Page 4, Line 42

Implements legislative intent for Iowa Code section 135.106, Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI), and Iowa Code section 256I.9, Early Childhood Iowa. Priority for home visitation program funding is to be given to programs using evidence-based or promising models for home visitation.

Page 5, Line 50

Requires the Iowa collaborative safety net provider network to continue to distribute funds through existing contracts or renewal of existing contracts.

Page 10, Line 17

SIGNIFICANT CODE CHANGES

Department of Human Services

Extends the repeal of the Hospital Provider Assessment to June 30, 2016.

Page 60, Line 44

Expands Medicaid eligibility to foster care children up to the age of 26 as required by the federal Affordable Care Act.

Page 67, Line 25

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Extends the repeal of IowaCare to December 31, 2013, when the federal waiver expires.	Page 67, Line 39
Makes changes to hawk-i application and eligibility provisions as required by the Affordable Care Act.	Page 67, Line 43
Eliminates the Medicaid site-of-service cost containment provision enacted for FY 2013.	Page 70, Line 29
Deposits all cigarette and tobacco tax revenue in the HCTF.	Page 70, Line 36
Provides definitions for the Autism Support Program.	Page 61, Line 10

EFFECTIVE DATE

Department of Human Services

The Division amending the FY 2013 nursing facility expenditure cap and Replacement Generation Tax is effective on enactment.	Page 58, Line 22
The Division extending the repeal of the Hospital Provider Assessment to June 30, 2016, is effective on enactment.	Page 60, Line 48
The provision relating to Foster Care eligible Medicaid children is effective on December 31, 2013.	Page 70, Line 22

H1378 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
58	32	45	Add	231.33.21
58	44	46	Amend	231.42.7.a
60	44	50	Amend	249M.5
61	5	52	Amend	423.3.18.f.(1)
61	12	53	New	225D.1
62	22	54	New	225D.2
65	49	57	Amend	225C.38.1.c
66	9	58	Amend	225C.42.1
66	19	59	Amend	225C.47.5
66	26	60	Amend	225C.49.4
66	34	61	Add	239B.5.4
67	11	62	Amend	239B.14.1
67	25	63	Add	249A.3.1.v
67	36	64	Strike	249A.3.2.a.(9)
67	39	65	Amend	249J.26.2
67	43	66	Strike	514I.4.5.a
67	45	67	Amend	514I.5.7.f
68	9	68	Strike	514I.5.8.b,f
68	12	69	Amend	514I.7.2.a,g
68	29	70	Strike	514I.7.2.c,d,e,f,k
68	32	71	Amend	514I.8.1
69	11	72	Amend	514I.8.2.c
69	23	73	Amend	514I.8.3,4
69	47	74	Strike	514I.8.5,6
69	49	75	Amend	514I.9
70	20	76	Repeal	225C.48
70	36	79	Amend	453A.35
71	13	80	Amend	249J.8.1.k
71	19	81	Amend	249J.23.1
71	32	82	Amend	249J.24.1

H1378

1 1 Amend Senate File 446, as amended, passed, and
 1 2 reprinted by the Senate, as follows:
 1 3 1 By striking everything after the enacting clause
 1 4 and inserting:
 1 5
 1 6 DIVISION I
 1 7 DEPARTMENT ON AGING — FY 2013-2014

1 7 Section 1. DEPARTMENT ON AGING. There is
 1 8 appropriated from the general fund of the state to
 1 9 the department on aging for the fiscal year beginning
 1 10 July 1, 2013, and ending June 30, 2014, the following
 1 11 amount, or so much thereof as is necessary, to be used
 1 12 for the purposes designated:

1 13 For aging programs for the department on aging and
 1 14 area agencies on aging to provide citizens of Iowa who
 1 15 are 60 years of age and older with case management for
 1 16 frail elders, Iowa's aging and disabilities resource
 1 17 center, and other services which may include but are
 1 18 not limited to adult day services, respite care, chore
 1 19 services, information and assistance, and material aid,
 1 20 for information and options counseling for persons with
 1 21 disabilities who are 18 years of age or older, and
 1 22 for salaries, support, administration, maintenance,
 1 23 and miscellaneous purposes, and for not more than the
 1 24 following full-time equivalent positions:
 1 25 \$ 10,442,086
 1 26 FTEs 35.00

1 27 1. Funds appropriated in this section may be used
 1 28 to supplement federal funds under federal regulations.
 1 29 To receive funds appropriated in this section, a local
 1 30 area agency on aging shall match the funds with moneys
 1 31 from other sources according to rules adopted by the
 1 32 department. Funds appropriated in this section may be
 1 33 used for elderly services not specifically enumerated
 1 34 in this section only if approved by an area agency on
 1 35 aging for provision of the service within the area.

1 36 2. Of the funds appropriated in this section,
 1 37 \$279,946 is transferred to the economic development
 1 38 authority for the Iowa commission on volunteer services
 1 39 to be used for the retired and senior volunteer
 1 40 program.

1 41 3. a. The department on aging shall establish and

General Fund appropriation to the Department on Aging for FY 2014.

 DETAIL: This is an increase of \$100,000 and a decrease of 1.62 FTE positions compared to estimated FY 2013. The changes include:

- An increase of \$100,000 for the Retired Senior Volunteer Program (RSVP).
- A decrease of 1.62 FTE positions to adjust to the appropriated funding level.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging (AAA). Requires local AAAs to match the funds for aging programs and services.

Requires a transfer of \$279,946 to the Iowa Commission on Volunteer Services in the Iowa Economic Development Authority for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is an increase of \$100,000 compared to the FY 2013 allocation.

Requires the Department on Aging to establish and enforce

1 42 enforce procedures relating to expenditure of state and
 1 43 federal funds by area agencies on aging that require
 1 44 compliance with both state and federal laws, rules, and
 1 45 regulations, including but not limited to all of the
 1 46 following:

1 47 (1) Requiring that expenditures are incurred only
 1 48 for goods or services received or performed prior to
 1 49 the end of the fiscal period designated for use of the
 1 50 funds.

2 1 (2) Prohibiting prepayment for goods or services
 2 2 not received or performed prior to the end of the
 2 3 fiscal period designated for use of the funds.

2 4 (3) Prohibiting the prepayment for goods or
 2 5 services not defined specifically by good or service,
 2 6 time period, or recipient.

2 7 (4) Prohibiting the establishment of accounts from
 2 8 which future goods or services which are not defined
 2 9 specifically by good or service, time period, or
 2 10 recipient, may be purchased.

2 11 b. The procedures shall provide that if any funds
 2 12 are expended in a manner that is not in compliance with
 2 13 the procedures and applicable federal and state laws,
 2 14 rules, and regulations, and are subsequently subject
 2 15 to repayment, the area agency on aging expending such
 2 16 funds in contravention of such procedures, laws, rules
 2 17 and regulations, not the state, shall be liable for
 2 18 such repayment.

2 19 4. Of the funds appropriated in this section,
 2 20 \$100,000 shall be used to provide for a local long-term
 2 21 care resident's advocate to administer the certified
 2 22 volunteer long-term care resident's advocate program
 2 23 pursuant to section 231.45.

procedures related to expenditures of State and federal funds,
 complying with both State and federal law. An AAA is liable for any
 expenditures that are not in compliance with the law.

Allocates \$100,000 for Local Long-Term Care Resident's Advocates to
 administer the Certified Volunteer Long-Term Care Resident Advocates
 Program.

DETAIL: This is no change compared to the FY 2013 allocation.

2 24 DIVISION II
 2 25 DEPARTMENT OF PUBLIC HEALTH — FY 2013-2014

2 26 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is
 2 27 appropriated from the general fund of the state to
 2 28 the department of public health for the fiscal year
 2 29 beginning July 1, 2013, and ending June 30, 2014, the
 2 30 following amounts, or so much thereof as is necessary,
 2 31 to be used for the purposes designated:

This Division appropriates funds to the Department of Public Health
 (DPH).

2 32 1. ADDICTIVE DISORDERS

2 33 For reducing the prevalence of use of tobacco,
 2 34 alcohol, and other drugs, and treating individuals

General Fund appropriation to Addictive Disorders programs.

DETAIL: This is no change compared to estimated net FY 2013.

2 35 affected by addictive behaviors, including gambling,
 2 36 and for not more than the following full-time
 2 37 equivalent positions:
 2 38 \$ 23,863,690
 2 39 FTEs 13.00

2 40 a. (1) Of the funds appropriated in this
 2 41 subsection, \$3,648,361 shall be used for the tobacco
 2 42 use prevention and control initiative, including
 2 43 efforts at the state and local levels, as provided
 2 44 in chapter 142A. The commission on tobacco use
 2 45 prevention and control established pursuant to section
 2 46 142A.3 shall advise the director of public health in
 2 47 prioritizing funding needs and the allocation of moneys
 2 48 appropriated for the programs and activities of the
 2 49 initiative under this subparagraph (1) and shall make
 2 50 recommendations to the director in the development of
 3 1 budget requests relating to the initiative.

Allocates \$3,648,361 for tobacco use, prevention, cessation, and treatment.

DETAIL: This is no change compared to the FY 2013 allocation.

3 2 (2) (a) Of the funds allocated in this paragraph
 3 3 "a", \$453,067 is transferred to the alcoholic beverages
 3 4 division of the department of commerce for enforcement
 3 5 of tobacco laws, regulations, and ordinances and to
 3 6 engage in tobacco control activities approved by the
 3 7 division of tobacco use prevention and control as
 3 8 specified in the memorandum of understanding entered
 3 9 into between the divisions.

Transfers \$453,067 to the Alcoholic Beverages Division (ABD) of the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances per provisions in Iowa Code chapter 63.

DETAIL: This is no change compared to the FY 2013 allocation.

3 10 (b) For the fiscal year beginning July 1, 2013, and
 3 11 ending June 30, 2014, the terms of the memorandum of
 3 12 understanding, entered into between the division of
 3 13 tobacco use prevention and control of the department
 3 14 of public health and the alcoholic beverages division
 3 15 of the department of commerce, governing compliance
 3 16 checks conducted to ensure licensed retail tobacco
 3 17 outlet conformity with tobacco laws, regulations, and
 3 18 ordinances relating to persons under eighteen years of
 3 19 age, shall restrict the number of such checks to one
 3 20 check per retail outlet, and one additional check for
 3 21 any retail outlet found to be in violation during the
 3 22 first check.

Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

3 23 b. Of the funds appropriated in this subsection,
 3 24 \$20,215,329 shall be used for problem gambling and
 3 25 substance-related disorder prevention, treatment, and
 3 26 recovery services, including a 24-hour helpline, public
 3 27 information resources, professional training, and
 3 28 program evaluation.

Allocates \$22,215,329 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is no change compared to the FY 2013 allocation.

<p>3 29 (1) Of the funds allocated in this paragraph 3 30 "b", \$17,103,715 shall be used for substance-related 3 31 disorder prevention and treatment.</p>	<p>Allocates \$17,103,715 for substance abuse prevention and treatment. DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>3 32 (a) Of the funds allocated in this subparagraph 3 33 (1), \$899,300 shall be used for the public purpose of 3 34 a grant program to provide substance-related disorder 3 35 prevention programming for children.</p>	<p>Allocates \$899,300 for substance abuse prevention programs for children and youth. DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>3 36 (i) Of the funds allocated in this subparagraph 3 37 division (a), \$427,539 shall be used for grant funding 3 38 for organizations that provide programming for 3 39 children by utilizing mentors. Programs approved for 3 40 such grants shall be certified or will be certified 3 41 within six months of receiving the grant award by the 3 42 Iowa commission on volunteer services as utilizing 3 43 the standards for effective practice for mentoring 3 44 programs.</p>	<p>Allocates \$427,539 for children's substance abuse prevention to be used for programs that utilize mentors. Requires the programs receiving funding to be verified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs. DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>3 45 (ii) Of the funds allocated in this subparagraph 3 46 division (a), \$426,839 shall be used for grant 3 47 funding for organizations that provide programming 3 48 that includes youth development and leadership. The 3 49 programs shall also be recognized as being programs 3 50 that are scientifically based with evidence of their 4 1 effectiveness in reducing substance-related disorders 4 2 in children.</p>	<p>Allocates \$426,839 for children's substance abuse prevention programs that provide services that include youth and character development and leadership. Requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children. DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>4 3 (iii) The department of public health shall utilize 4 4 a request for proposals process to implement the grant 4 5 program.</p>	<p>Requires the Department to issue a Request for Proposals (RFP) to determine grant recipients for the funds allocated for substance abuse prevention programs for children.</p>
<p>4 6 (iv) All grant recipients shall participate in a 4 7 program evaluation as a requirement for receiving grant 4 8 funds.</p>	<p>Requires substance abuse prevention programs for children grant recipients to participate in program evaluations.</p>
<p>4 9 (v) Of the funds allocated in this subparagraph 4 10 division (a), up to \$44,922 may be used to administer 4 11 substance-related disorder prevention grants and for 4 12 program evaluations.</p>	<p>Allows up to \$44,922 of the amount allocated for substance abuse prevention programs for children to be used to administer prevention program grants and program evaluations. DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>4 13 (b) Of the funds allocated in this subparagraph 4 14 (1), \$272,603 shall be used for culturally competent 4 15 substance-related disorder treatment pilot projects.</p>	<p>Allocates \$272,603 for at least three culturally competent substance abuse treatment pilot projects. Each pilot project is required to target a particular ethnic minority population, including but not limited to African</p>

4 16 (i) The department shall utilize the amount	American, Asian, and Latino.
4 17 allocated in this subparagraph division (b) for at	
4 18 least three pilot projects to provide culturally	DETAIL: This is no change compared to the FY 2013 allocation.
4 19 competent substance-related disorder treatment in	
4 20 various areas of the state. Each pilot project shall	
4 21 target a particular ethnic minority population. The	
4 22 populations targeted shall include but are not limited	
4 23 to African American, Asian, and Latino.	
4 24 (ii) The pilot project requirements shall provide	Requires culturally competent substance abuse treatment pilot projects
4 25 for documentation or other means to ensure access	to provide for documentation of program approaches so that future
4 26 to the cultural competence approach used by a pilot	program projects can replicate the project and be improved upon.
4 27 project so that such approach can be replicated and	
4 28 improved upon in successor programs.	
4 29 (2) Of the funds allocated in this paragraph "b",	Allocates \$3,111,614 for problem gambling treatment, prevention, and
4 30 up to \$3,111,614 may be used for problem gambling	recovery services.
4 31 prevention, treatment, and recovery services.	DETAIL: This is no change compared to the FY 2013 allocation.
4 32 (a) Of the funds allocated in this subparagraph	Allocates \$2,573,762 for problem gambling prevention and treatment.
4 33 (2), \$2,573,762 shall be used for problem gambling	DETAIL: This is no change compared to the FY 2013 allocation.
4 34 prevention and treatment.	
4 35 (b) Of the funds allocated in this subparagraph	Allocates up to \$437,852 for a 24-hour helpline, public information
4 36 (2), up to \$437,852 may be used for a 24-hour helpline,	resources, professional training, and program evaluation.
4 37 public information resources, professional training,	DETAIL: This is no change compared to the FY 2013 allocation.
4 38 and program evaluation.	
4 39 (c) Of the funds allocated in this subparagraph	Permits the Department to use up to \$100,000 for licensing of problem
4 40 (2), up to \$100,000 may be used for the licensing of	gambling treatment programs.
4 41 problem gambling treatment programs.	DETAIL: This is no change compared to the FY 2013 allocation.
4 42 (3) It is the intent of the general assembly that	Specifies that it is the intent of the General Assembly for individuals
4 43 from the moneys allocated in this paragraph "b",	with a diagnosis of both substance abuse and gambling addiction to be
4 44 persons with a dual diagnosis of substance-related	given priority in treatment services from the funds appropriated to
4 45 disorder and gambling addiction shall be given priority	substance abuse and problem gambling.
4 46 in treatment services.	
4 47 c. Notwithstanding any provision of law to the	Requires the DPH to implement a process to create a standardized
4 48 contrary, to standardize the availability, delivery,	system for delivery of treatment services. Requires the process to
4 49 cost of delivery, and accountability of problem	include the establishment of joint licensure for gambling and substance
4 50 gambling and substance-related disorder treatment	abuse treatment programs.
5 1 services statewide, the department shall continue	
5 2 implementation of a process to create a system for	

5 3 delivery of treatment services in accordance with the
 5 4 requirements specified in 2008 Iowa Acts, chapter
 5 5 1187, section 3, subsection 4. To ensure the system
 5 6 provides a continuum of treatment services that best
 5 7 meets the needs of Iowans, the problem gambling and
 5 8 substance-related disorder treatment services in any
 5 9 area may be provided either by a single agency or by
 5 10 separate agencies submitting a joint proposal.

5 11 (1) The system for delivery of substance-related
 5 12 disorder and problem gambling treatment shall include
 5 13 problem gambling prevention.

Requires the system for delivery of substance abuse and problem gambling treatment to include problem gambling prevention.

5 14 (2) The system for delivery of substance-related
 5 15 disorder and problem gambling treatment shall include
 5 16 substance-related disorder prevention by July 1, 2014.

Requires the DPH to expand the system for delivery of substance abuse and problem gambling treatment and prevention to include substance abuse prevention by July 1, 2014.

5 17 (3) Of the funds allocated in paragraph "b", the
 5 18 department may use up to \$100,000 for administrative
 5 19 costs to continue developing and implementing the
 5 20 process in accordance with this paragraph "c".

Permits the DPH to use up to \$100,000 for administrative costs to continue the process of developing the system for delivery of substance abuse and problem gambling treatment and prevention programming.

DETAIL: This is no change compared to the FY 2013 allocation.

5 21 d. The requirement of section 123.53, subsection
 5 22 5, is met by the appropriations and allocations made
 5 23 in this Act for purposes of substance-related disorder
 5 24 treatment and addictive disorders for the fiscal year
 5 25 beginning July 1, 2013.

Specifies the requirements of Iowa Code section 123.53(5) are met by the appropriations made in this Act.

5 26 e. The department of public health shall work with
 5 27 all other departments that fund substance-related
 5 28 disorder prevention and treatment services and all
 5 29 such departments shall, to the extent necessary,
 5 30 collectively meet the state maintenance of effort
 5 31 requirements for expenditures for substance-related
 5 32 disorder services as required under the federal
 5 33 substance-related disorder prevention and treatment
 5 34 block grant.

Requires the DPH to work with other State entities that provide funding for substance abuse treatment and prevention services to collectively meet the State Maintenance of Effort (MOE) requirements for the federal Substance Abuse Prevention and Treatment Block Grant.

5 35 2. HEALTHY CHILDREN AND FAMILIES

5 36 For promoting the optimum health status for
 5 37 children, adolescents from birth through 21 years of
 5 38 age, and families, and for not more than the following
 5 39 full-time equivalent positions:

General Fund appropriation to Healthy Children and Families programs.

5 40 \$ 2,653,559
 5 41 FTEs 10.00

DETAIL: This is an increase of \$50,000 for a youth suicide prevention program compared to estimated FY 2013. This is no change in the amount of the allocation compared to the FY 2013 allocation. However,

	this program has been allocated through the Standing Appropriations Bill in previous years. This is the first year it has been located in the Health and Human Services appropriation budget.
<p>5 42 a. Of the funds appropriated in this subsection, 5 43 not more than \$734,841 shall be used for the healthy 5 44 opportunities to experience success (HOPES)-healthy 5 45 families Iowa (HFI) program established pursuant to 5 46 section 135.106. The funding shall be distributed to 5 47 renew the grants that were provided to the grantees 5 48 that operated the program during the fiscal year ending 5 49 June 30, 2013.</p>	<p>Limits the General Fund amount used to fund the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) program to \$734,841. The funds are required to be distributed to the grantees that received funding in FY 2013.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>5 50 b. In order to implement the legislative intent 6 1 stated in sections 135.106 and 256I.9, that priority 6 2 for home visitation program funding be given to 6 3 programs using evidence-based or promising models 6 4 for home visitation, it is the intent of the general 6 5 assembly to phase-in the funding priority in accordance 6 6 with 2012 Iowa Acts, chapter 129, section 2, subsection 6 7 2, paragraph 0b.</p>	<p>Implements legislative intent for Iowa Code section 135.106, HOPES-HFI, and Iowa Code section 256I.9, Early Childhood Iowa. Priority for home visitation program funding is to be given to programs using evidence-based or promising models for home visitation.</p>
<p>6 8 c. Of the funds appropriated in this subsection, 6 9 \$327,887 shall be used to continue to address the 6 10 healthy mental development of children from birth 6 11 through five years of age through local evidence-based 6 12 strategies that engage both the public and private 6 13 sectors in promoting healthy development, prevention, 6 14 and treatment for children.</p>	<p>Allocates \$327,887 for the Iowa First Five Healthy Mental Development Initiative programs.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>6 15 d. Of the funds appropriated in this subsection, 6 16 \$31,597 shall be distributed to a statewide dental 6 17 carrier to provide funds to continue the donated dental 6 18 services program patterned after the projects developed 6 19 by the lifeline network to provide dental services to 6 20 indigent elderly and disabled individuals.</p>	<p>Allocates \$31,597 for dental services for indigent elderly and disabled individuals.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>6 21 e. Of the funds appropriated in this subsection, 6 22 \$111,995 shall be used for childhood obesity 6 23 prevention.</p>	<p>Allocates \$111,995 for childhood obesity programs.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>6 24 f. Of the funds appropriated in this subsection, 6 25 \$162,768 shall be used to provide audiological services 6 26 and hearing aids for children. The department may 6 27 enter into a contract to administer this program.</p>	<p>Allocates \$162,768 for the Audiological Services for Kids Program to provide audiological services and hearing aids to children.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>

6 28 g. Of the funds appropriated in this subsection,
 6 29 \$25,000 is transferred to the university of iowa
 6 30 college of dentistry for provision of primary dental
 6 31 services to children. State funds shall be matched
 6 32 on a dollar-for-dollar basis. The university of iowa
 6 33 college of dentistry shall coordinate efforts with the
 6 34 department of public health, bureau of oral and health
 6 35 delivery systems, to provide dental care to underserved
 6 36 populations throughout the state.

Transfers \$25,000 to the University of Iowa College of Dentistry to provide primary dental services to children. Requires a one-to-one dollar match by the University. The College is directed to coordinate efforts with the Department's Bureau of Oral Health to provide dental care to underserved populations throughout Iowa.

DETAIL: This is no change compared to the FY 2013 allocation.

6 37 h. Of the funds appropriated in this subsection,
 6 38 \$50,000 shall be used to address youth suicide
 6 39 prevention.

Allocates \$50,000 for a youth suicide prevention program.

DETAIL: This is no change in the amount of the allocation compared to the FY 2013 allocation. However, this program has been allocated through the Standing Appropriations Bill in previous years. This is the first year it has been located in the Health and Human Services appropriation budget.

6 40 3. CHRONIC CONDITIONS

General Fund appropriation to Chronic Conditions programs.

6 41 For serving individuals identified as having chronic
 6 42 conditions or special health care needs, and for not
 6 43 more than the following full-time equivalent positions:
 6 44 \$ 4,155,429
 6 45 FTEs 4.00

DETAIL: This is an increase of \$50,000 compared to estimated FY 2013 for epilepsy education and support.

6 46 a. Of the funds appropriated in this subsection,
 6 47 \$159,932 shall be used for grants to individual
 6 48 patients who have phenylketonuria (PKU) to assist with
 6 49 the costs of necessary special foods.

Allocates \$159,932 for grants to individual patients with phenylketonuria (PKU) to assist with necessary costs for special foods.

DETAIL: This is no change compared to the FY 2013 allocation.

6 50 b. Of the funds appropriated in this subsection,
 7 1 \$481,644 is allocated for continuation of the contracts
 7 2 for resource facilitator services in accordance with
 7 3 section 135.22B, subsection 9, and for brain injury
 7 4 training services and recruiting of service providers
 7 5 to increase the capacity within this state to address
 7 6 the needs of individuals with brain injuries and such
 7 7 individuals' families.

Allocates \$481,644 for continuation of the two contracts in the Department's Brain Injury Services Program for facilitator services, training services, and provider recruitment.

DETAIL: This no change compared to the FY 2013 allocation.

7 8 c. Of the funds appropriated in this subsection,
 7 9 \$547,982 shall be used as additional funding to
 7 10 leverage federal funding through the federal Ryan
 7 11 White Care Act, Tit.II, AIDS drug assistance program
 7 12 supplemental drug treatment grants.

Allocates \$547,982 to the AIDS Drug Assistance Program (ADAP).

DETAIL: This is no change compared to the FY 2013 allocation.

7 13 d. Of the funds appropriated in this subsection,
 7 14 \$99,823 shall be used for the public purpose of

Allocates \$99,823 for epilepsy education and support.

7 15 providing a grant to an existing national-affiliated
 7 16 organization to provide education, client-centered
 7 17 programs, and client and family support for people
 7 18 living with epilepsy and their families.

DETAIL: This an increase of \$50,000 compared to the FY 2013 allocation.

7 19 e. Of the funds appropriated in this subsection,
 7 20 \$785,114 shall be used for child health specialty
 7 21 clinics.

Allocates \$785,114 for Child Health Specialty Clinics.

DETAIL: This is no change compared to the FY 2013 allocation.

7 22 f. Of the funds appropriated in this subsection,
 7 23 \$200,000 shall be used by the regional autism
 7 24 assistance program established pursuant to section
 7 25 256.35, and administered by the child health specialty
 7 26 clinic located at the university of Iowa hospitals
 7 27 and clinics. The funds shall be used to enhance
 7 28 interagency collaboration and coordination of
 7 29 educational, medical, and other human services for
 7 30 persons with autism, their families, and providers of
 7 31 services, including delivering regionalized services of
 7 32 care coordination, family navigation, and integration
 7 33 of services through the statewide system of regional
 7 34 child health specialty clinics and fulfilling other
 7 35 requirements as specified in chapter 225D, creating the
 7 36 autism support program, as enacted in this Act. The
 7 37 university of Iowa shall not receive funds allocated
 7 38 under this paragraph for indirect costs associated with
 7 39 the regional autism assistance program.

Requires \$200,000 of the funds appropriated to be used by the Regional Autism Service Program (RASP) to create autism support programs administered by the child health speciality clinic located at the UIHC. The University is prohibited from receiving any funds for indirect costs associated with the allocation.

7 40 g. Of the funds appropriated in this subsection,
 7 41 \$470,993 shall be used for the comprehensive cancer
 7 42 control program to reduce the burden of cancer in
 7 43 Iowa through prevention, early detection, effective
 7 44 treatment, and ensuring quality of life. Of the funds
 7 45 allocated in this lettered paragraph, \$150,000 shall
 7 46 be used to support a melanoma research symposium,
 7 47 a melanoma biorepository and registry, basic and
 7 48 translational melanoma research, and clinical trials.

Allocates \$470,993 for the Iowa Comprehensive Cancer Control (ICCC) Program. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is no change compared to the FY 2013 allocation.

7 49 h. Of the funds appropriated in this subsection,
 7 50 \$126,450 shall be used for cervical and colon cancer
 8 1 screening, and \$500,000 shall be used to enhance the
 8 2 capacity of the cervical cancer screening program to
 8 3 include provision of recommended prevention and early
 8 4 detection measures to a broader range of low-income
 8 5 women.

Allocates \$126,450 for cervical and colon cancer screening and \$500,000 for cervical cancer screening for a total of \$626,450.

DETAIL: This is no change compared to the FY 2013 allocation.

8 6 i. Of the funds appropriated in this subsection,
 8 7 \$526,695 shall be used for the center for congenital

Allocates \$526,695 for the Center for Congenital and Inherited Disorders central registry.

8 8 and inherited disorders.

DETAIL: This is no change compared to the FY 2013 allocation.

8 9 j. Of the funds appropriated in this subsection,
8 10 \$129,411 shall be used for the prescription drug
8 11 donation repository program created in chapter 135M.

Allocates \$129,411 for the Prescription Drug Donation Repository Program.

DETAIL: This no change compared to the FY 2013 allocation.

8 12 4. COMMUNITY CAPACITY

8 13 For strengthening the health care delivery system at
8 14 the local level, and for not more than the following
8 15 full-time equivalent positions:
8 16 \$ 4,685,154
8 17 FTEs 14.00

General Fund appropriation to Community Capacity programs.

DETAIL: This is a net decrease of \$184,826 and no change in FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of \$11,737 for a rotation program for intern psychologists in urban and rural mental health professional shortage areas.
- A decrease of \$150,000 to eliminate the Direct Care Worker Association.
- A transfer of \$222,025 to transfer the funds for the former activities of the Direct Care Worker Advisory Council and the Direct Care Worker Scholarships to the Department of Workforce Development.
- A decrease of \$146,563 to eliminate the Iowa Collaborative Administrative allocation.
- An increase of \$50,000 to Prevent Blindness Iowa for a vision screening and training program.
- An increase of \$50,000 for a program entitled "Reach Out and Read".

8 18 a. Of the funds appropriated in this subsection,
8 19 \$99,414 is allocated for a child vision screening
8 20 program implemented through the university of Iowa
8 21 hospitals and clinics in collaboration with early
8 22 childhood Iowa areas. The program shall submit a
8 23 report to the individuals identified in this Act
8 24 for submission of reports regarding the use of funds
8 25 allocated under this paragraph "a". The report shall
8 26 include the objectives and results for the year of
8 27 the program's implementation including the target
8 28 population and how the funds allocated assisted the
8 29 program in meeting the objectives; the number, age, and
8 30 location within the state of individuals served; the
8 31 type of services provided to the individuals served;

Allocates \$99,414 for the Iowa KidSight Child Vision screening program through the University of Iowa Hospitals and Clinics (UIHC) in collaboration with the Lions Club and Early Childhood Iowa areas. The Program is required to submit a report outlining program objectives, target population and locations, services provided, and other details.

DETAIL: This is a \$50,000 increase compared to the FY 2013 allocation.

8 32 the distribution of funds based on service provided;
8 33 and the continuing needs of the program.

8 34 b. Of the funds appropriated in this subsection,
8 35 \$110,656 is allocated for continuation of an initiative
8 36 implemented at the university of Iowa and \$99,904 is
8 37 allocated for continuation of an initiative at the
8 38 state mental health institute at Cherokee to expand
8 39 and improve the workforce engaged in mental health
8 40 treatment and services. The initiatives shall receive
8 41 input from the university of Iowa, the department of
8 42 human services, the department of public health, and
8 43 the mental health and disability services commission to
8 44 address the focus of the initiatives.

8 45 c. Of the funds appropriated in this subsection,
8 46 \$1,164,628 shall be used for essential public health
8 47 services that promote healthy aging throughout the
8 48 lifespan, contracted through a formula for local boards
8 49 of health, to enhance health promotion and disease
8 50 prevention services.

9 1 d. Of the funds appropriated in this section,
9 2 \$99,286 shall be deposited in the governmental public
9 3 health system fund created in section 135A.8 to be used
9 4 for the purposes of the fund.

9 5 e. Of the funds appropriated in this subsection,
9 6 \$105,448 shall be used for the mental health
9 7 professional shortage area program implemented pursuant
9 8 to section 135.180.

9 9 f. Of the funds appropriated in this subsection,
9 10 \$50,000 shall be used for a grant to a statewide
9 11 association of psychologists that is affiliated
9 12 with the American psychological association to be
9 13 used for continuation of a program to rotate intern
9 14 psychologists in placements in urban and rural mental
9 15 health professional shortage areas, as defined in
9 16 section 135.180.

9 17 g. Of the funds appropriated in this subsection,
9 18 the following amounts shall be allocated to the Iowa
9 19 collaborative safety net provider network established
9 20 pursuant to section 135.153 to be used for the purposes
9 21 designated. The following amounts allocated under
9 22 this lettered paragraph shall be distributed to

Allocates \$110,656 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Allocates \$99,904 for a similar initiative at the Mental Health Institute (MHI) at Cherokee.

DETAIL: This is no change compared to the FY 2013 allocations.

Requires the DPH to use \$1,164,628 for core public health functions, including home health care and public health nursing services.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates \$99,286 to the Governmental Public Health System Fund for activities related to the DPH modernization initiative.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates \$105,448 for the Mental Health Professional Shortage Area Program.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates \$50,000 for a rotation program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is an increase of \$11,737 compared to the FY 2013 allocation.

Provides for allocations to the Iowa Collaborative Safety Net Provider Network. Specifies that administrative costs related to the distribution of funding to the Safety Net Provider Network may not be taken out of the allocated funding.

<p>9 23 the specified provider and shall not be reduced for 9 24 administrative or other costs prior to distribution:</p>			
<p>9 25 (1) For distribution to the Iowa primary care 9 26 association to be used to establish a grant program 9 27 for training sexual assault response team (SART) 9 28 members, including representatives of law enforcement, 9 29 victim advocates, prosecutors, and certified medical 9 30 personnel: 9 31</p>	<p>\$ 50,000</p>	<p>Allocates \$50,000 to continue a grant program in collaboration with Sexual Assault Response Teams (SART) members to expand the response room model throughout Iowa.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>	
<p>9 32 (2) For distribution to federally qualified health 9 33 centers for necessary infrastructure, statewide 9 34 coordination, provider recruitment, service delivery, 9 35 and provision of assistance to patients in determining 9 36 an appropriate medical home: 9 37</p>	<p>\$ 75,000</p>	<p>Allocates \$75,000 for distribution to Federally Qualified Health Centers (FQHCs) for infrastructure, coordination, provider recruitment, service delivery, and assistance to patients in determining an appropriate medical home.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>	
<p>9 38 (3) For distribution to the local boards of health 9 39 that provide direct services for pilot programs in 9 40 three counties to assist patients in determining an 9 41 appropriate medical home: 9 42</p>	<p>\$ 77,153</p>	<p>Allocates \$77,153 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home inclusive of dental care.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>	
<p>9 43 (4) For distribution to maternal and child health 9 44 centers for pilot programs in three counties to assist 9 45 patients in determining an appropriate medical home: 9 46</p>	<p>\$ 95,126</p>	<p>Allocates \$95,126 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home inclusive of dental care.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>	
<p>9 47 (5) For distribution to free clinics for necessary 9 48 infrastructure, statewide coordination, provider 9 49 recruitment, service delivery, and provision of 9 50 assistance to patients in determining an appropriate 10 1 medical home: 10 2</p>	<p>\$ 273,322</p>	<p>Allocates \$273,322 for free clinics to assist patients in finding an appropriate medical home.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>	
<p>10 3 (6) For distribution to rural health clinics for 10 4 necessary infrastructure, statewide coordination, 10 5 provider recruitment, service delivery, and provision 10 6 of assistance to patients in determining an appropriate 10 7 medical home: 10 8</p>	<p>\$ 141,544</p>	<p>Allocates \$141,544 for rural health clinics to assist patients in finding an appropriate medical home.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>	
<p>10 9 (7) For continuation of the safety net provider 10 10 patient access to specialty health care initiative as 10 11 described in 2007 Iowa Acts, chapter 218, section 109:</p>		<p>Allocates \$308,474 for the safety net provider patient access to specialty care initiative.</p>	

10 12	..... \$ 308,474	DETAIL: This is no change compared to the FY 2013 allocation.
10 13	(8) For continuation of the pharmaceutical	Allocates \$318,415 for the pharmaceutical infrastructure for safety net
10 14	infrastructure for safety net providers as described in	providers.
10 15	2007 Iowa Acts, chapter 218, section 108:	
10 16	..... \$ 318,415	DETAIL: This is no change compared to the FY 2013 allocation.
10 17	The Iowa collaborative safety net provider network	Requires the Iowa collaborative safety net provider network to continue
10 18	may continue to distribute funds allocated pursuant to	to distribute funds through existing contracts or renewal of existing
10 19	this lettered paragraph through existing contracts or	contracts.
10 20	renewal of existing contracts.	
10 21	h. Of the funds appropriated in this subsection,	Transfers \$222,025 to the Department of Workforce Development to
10 22	\$222,025 is transferred to the department of	continue to implement the former operations of the Direct Care Worker
10 23	workforce development to continue to implement the	Advisory Council and Direct Care Worker Scholarships for the
10 24	recommendations in the final report submitted to the	recruitment and retention of direct care workers in health and long-term
10 25	governor and the general assembly in March 2012, by	care.
10 26	the direct care worker advisory council established	
10 27	pursuant to 2008 Iowa Acts, chapter 1188, section 69,	DETAIL: This is a transfer of \$222,025 compared to the FY 2013
10 28	and the direct care worker advisory council shall be	allocation.
10 29	eliminated effective June 30, 2013.	
10 30	i. Of the funds appropriated in this subsection,	Permits the Department to utilize up to \$58,175 and 1.00 FTE position
10 31	the department may use up to \$58,175 for up to one	for administration of the Voluntary Health Care Provider Program.
10 32	full-time equivalent position to administer the	
10 33	volunteer health care provider program pursuant to	DETAIL: This is no change compared to the FY 2013 allocation.
10 34	section 135.24.	
10 35	j. Of the funds appropriated in this subsection,	Allocates \$49,707 for a dental education loan repayment program.
10 36	\$49,707 shall be used for a matching dental education	
10 37	loan repayment program to be allocated to a dental	DETAIL: This is no change compared to the FY 2013 allocation.
10 38	nonprofit health service corporation to develop the	
10 39	criteria and implement the loan repayment program.	
10 40	k. Of the funds appropriated in this subsection,	Transfers \$105,823 to the College Student Aid Commission for deposit
10 41	\$105,823 is transferred to the college student aid	in the Rural Iowa Primary Care Loan Repayment Program and Trust
10 42	commission for deposit in the rural Iowa primary care	Fund Act (PRIMECARRE Trust Fund) to implement a program to repay
10 43	trust fund created in section 261.113 to be used for	education loans of primary health care clinical services located in rural,
10 44	the purposes of the fund.	federally-designated health professional shortage areas.
		DETAIL: This is no change compared to the FY 2013 allocation.
10 45	l. Of the funds appropriated in this subsection,	Allocates \$50,000 to the Iowa Donor Registry.
10 46	\$50,000 shall be used for the purposes of the Iowa	
10 47	donor registry as specified in section 142C.18.	DETAIL: This is no change compared to the FY 2013 allocation.

10 48 m. Of the funds appropriated in this subsection,
 10 49 \$100,000 shall be used for continuation of a grant to a
 10 50 nationally affiliated volunteer eye organization that
 11 1 has an established program for children and adults
 11 2 and that is solely dedicated to preserving sight and
 11 3 preventing blindness through education, nationally
 11 4 certified vision screening and training, and community
 11 5 and patient service programs. The organization shall
 11 6 submit a report to the individuals identified in this
 11 7 Act for submission of reports regarding the use of
 11 8 funds allocated under this paragraph "m". The report
 11 9 shall include the objectives and results for the year
 11 10 of the program's implementation including the target
 11 11 population and how the funds allocated assisted the
 11 12 program in meeting the objectives; the number, age, and
 11 13 location within the state of individuals served; the
 11 14 type of services provided to the individuals served;
 11 15 the distribution of funds based on service provided;
 11 16 and the continuing needs of the program.

Allocates \$100,000 to Prevent Blindness Iowa for a vision screening and training program. The Program is required to submit a report outlining program objectives, target population and locations, services provided, and other details.

DETAIL: This is an increase of \$50,000 compared to the FY 2013 allocation. Prevent Blindness Iowa is an affiliate of Prevent Blindness America.

11 17 n. Of the funds appropriated in this section,
 11 18 \$50,000 shall be distributed to a statewide nonprofit
 11 19 organization to be used for the public purpose of
 11 20 supporting a partnership between medical providers and
 11 21 parents through community health centers to promote
 11 22 reading and encourage literacy skills so children enter
 11 23 school prepared for success in reading.

Allocates \$50,000 for a Program entitled "Reach Out and Read" that supports partnerships between medical providers and parents through community health centers to promote reading and encourage literacy skills for children entering school.

11 24 o. A portion of the funds appropriated in this
 11 25 subsection that are not allocated, used, obligated,
 11 26 or otherwise encumbered may be used to administer the
 11 27 vision screening program created pursuant to section
 11 28 135.39D, as enacted by 2013 Iowa Acts, Senate File 419.

Requires a portion of the funds appropriated for Community Capacity that are not currently allocated, used, or encumbered to be used for the new Vision Screening for School Children program.

11 29 5. HEALTHY AGING

General Fund appropriation to Healthy Aging programs.

11 30 To provide public health services that reduce risks
 11 31 and invest in promoting and protecting good health over
 11 32 the course of a lifetime with a priority given to older
 11 33 Iowans and vulnerable populations:
 11 34 \$ 7,297,142

DETAIL: This is no change compared to estimated FY 2013.

11 35 a. Of the funds appropriated in this subsection,
 11 36 \$2,009,187 shall be used for local public health
 11 37 nursing services.

Allocates \$2,009,187 to the Local Public Health Nursing Program.

DETAIL: This is no change compared to the FY 2013 allocation.

11 38 b. Of the funds appropriated in this subsection,
 11 39 \$5,287,955 shall be used for home care aide services.

Allocates \$5,287,955 for the Home Care Aide Services Program.

DETAIL: This is no change compared to the FY 2013 allocation.

General Fund appropriation to Environmental Hazards programs.

DETAIL: This is no change compared to estimated FY 2013.

Allocates \$537,750 for childhood lead poisoning testing.

DETAIL: This is no change compared to the FY 2013 allocation.

General Fund appropriation to Infectious Diseases programs.

DETAIL: This is no change compared to estimated FY 2013.

General Fund appropriation to Public Protection programs.

DETAIL: This is an increase of \$424,644 and 5.00 FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of \$28,644 for the establishment of an Emergency Medical Services (EMS) task force pending the enactment of SF 346 (Emergency Medical Services Task Force Bill).
- An increase of \$368,000 for the maintenance of public safety environmental health programs.
- An increase of \$28,000 for one-time funding to transition the licensing of orthotists, prosthetists, and pedorthists to a fee-supported model.

Allocates up to \$454,700 for the Emergency Medical Services (EMS) Fund.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates \$203,032 to provide program funding for sexual violence prevention.

DETAIL: This is no change compared to the FY 2013 allocation.

11 40 6. ENVIRONMENTAL HAZARDS
 11 41 For reducing the public's exposure to hazards in the
 11 42 environment, primarily chemical hazards, and for not
 11 43 more than the following full-time equivalent positions:
 11 44 \$ 803,870
 11 45 FTEs 4.00

11 46 Of the funds appropriated in this subsection,
 11 47 \$537,750 shall be used for childhood lead poisoning
 11 48 provisions.

11 49 7. INFECTIOUS DISEASES
 11 50 For reducing the incidence and prevalence of
 12 1 communicable diseases, and for not more than the
 12 2 following full-time equivalent positions:
 12 3 \$ 1,335,155
 12 4 FTEs 4.00

12 5 8. PUBLIC PROTECTION
 12 6 For protecting the health and safety of the
 12 7 public through establishing standards and enforcing
 12 8 regulations, and for not more than the following
 12 9 full-time equivalent positions:
 12 10 \$ 3,203,771
 12 11 FTEs 131.00

12 12 a. Of the funds appropriated in this subsection,
 12 13 not more than \$454,700 shall be credited to the
 12 14 emergency medical services fund created in section
 12 15 135.25. Moneys in the emergency medical services fund
 12 16 are appropriated to the department to be used for the
 12 17 purposes of the fund.

12 18 b. Of the funds appropriated in this subsection,
 12 19 \$203,032 shall be used for sexual violence prevention
 12 20 programming through a statewide organization
 12 21 representing programs serving victims of sexual
 12 22 violence through the department's sexual violence

12 23 prevention program. The amount allocated in this
 12 24 lettered paragraph shall not be used to supplant
 12 25 funding administered for other sexual violence
 12 26 prevention or victims assistance programs.

Allocates up to \$532,751 for the State Poison Control Center.

DETAIL: This is no change compared to the FY 2013 allocation.

12 27 c. Of the funds appropriated in this subsection,
 12 28 not more than \$523,751 shall be used for the state
 12 29 poison control center.

Allocates \$368,000 for the maintenance of public safety environmental health programs.

DETAIL. This is a new allocation for FY 2014. Specific programs affected include the inspection program for Iowa's public pools and spas to ensure safety requirements are met to prevent illness, injury, and drowning; certification of laboratories and professionals to decrease the exposure to radon in homes, daycare/schools, and businesses; registration and inspection of tanning facilities to protect consumers from acute and chronic skin reactions; and licensing and inspection of tattoo artists and establishments.

12 30 d. Of the funds appropriated in this section,
 12 31 \$368,000 shall be used for maintenance of environmental
 12 32 health programs to ensure public safety.

12 33 e. Of the funds appropriated in this section,
 12 34 \$28,000 shall be used as one-time funding to transition
 12 35 the licensing of orthotists, prosthetists, and
 12 36 pedorthists to a fee-supported licensing model. The
 12 37 fee-supported model shall provide for repayment of the
 12 38 funds allocated under this paragraph to the general
 12 39 fund of the state by June 30, 2015.

Allocates \$28,000 for one-time funding to transition the licensing of orthotists, prosthetists, and pedorthists to a fee-supported model. Requires repayment of the funds allocated to the General Fund by June 30, 2015.

DETAIL. This is a new allocation for FY 2014.

12 40 f. Of the funds appropriated in this section,
 12 41 \$28,644 shall be used for the costs of the emergency
 12 42 medical services task force as enacted in this Act.

Allocates \$28,644 for the operational costs of an Emergency Medical Services (EMS) Task Force.

DETAIL. This is a new allocation for FY 2014.

12 43 9. RESOURCE MANAGEMENT

General Fund appropriation for Resource Management activities.

12 44 For establishing and sustaining the overall
 12 45 ability of the department to deliver services to the
 12 46 public, and for not more than the following full-time
 12 47 equivalent positions:

DETAIL: This is no change in funding and a decrease of 2.00 FTE positions compared to estimated FY 2013. The decreased FTE positions are due to general reductions in FY 2013.

12 48	\$	804,054
12 49	FTEs	5.00

12 50 The university of Iowa hospitals and clinics under
 13 1 the control of the state board of regents shall not
 13 2 receive indirect costs from the funds appropriated in
 13 3 this section. The university of Iowa hospitals and

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the Department. Requires the UIHC to submit billings on a quarterly basis each year.

13 4 clinics billings to the department shall be on at least
13 5 a quarterly basis.

13 6 DIVISION III
13 7 DEPARTMENT OF VETERANS AFFAIRS — FY 2013-2014
13 8 Sec. 3. DEPARTMENT OF VETERANS AFFAIRS. There is
13 9 appropriated from the general fund of the state to the
13 10 department of veterans affairs for the fiscal year
13 11 beginning July 1, 2013, and ending June 30, 2014, the
13 12 following amounts, or so much thereof as is necessary,
13 13 to be used for the purposes designated:

13 14 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
13 15 For salaries, support, maintenance, and
13 16 miscellaneous purposes, including the war orphans
13 17 educational assistance fund created in section 35.8,
13 18 or a successor funding provision for war orphans
13 19 educational assistance, if enacted, and for not more
13 20 than the following full-time equivalent positions:
13 21 \$ 1,093,508
13 22 FTEs 13.00

General Fund appropriation to the Department of Veteran Affairs.

DETAIL: This is an increase of \$67,689 and and no change in FTE positions compared to estimated FY 2013. The General Fund increase is attributable to increased rent costs at Camp Dodge and increased accounting, budget, and information technology (IT) service expenses.

13 23 2. IOWA VETERANS HOME
13 24 For salaries, support, maintenance, and
13 25 miscellaneous purposes:
13 26 \$ 7,525,714

General Fund appropriation to the Iowa Veterans Home (IVH).

DETAIL: This is a decrease of \$500,000 compared to the FY 2013 appropriation due to available carryforward.

13 27 a. The Iowa veterans home billings involving the
13 28 department of human services shall be submitted to the
13 29 department on at least a monthly basis.

Requires the IVH to submit monthly claims relating to Medicaid to the DHS.

13 30 b. If there is a change in the employer of
13 31 employees providing services at the Iowa veterans home
13 32 under a collective bargaining agreement, such employees
13 33 and the agreement shall be continued by the successor
13 34 employer as though there had not been a change in
13 35 employer.

Requires a new employer to honor an existing collective bargaining agreement at the IVH.

13 36 c. Within available resources and in conformance
13 37 with associated state and federal program eligibility
13 38 requirements, the Iowa veterans home may implement
13 39 measures to provide financial assistance to or
13 40 on behalf of veterans or their spouses who are
13 41 participating in the community reentry program.

Permits the IVH to provide financial assistance to support participation in the community reentry program within State and federal eligibility requirements.

13 42 d. The Iowa veterans home expenditure report
13 43 shall be submitted monthly to the legislative services

Requires the Veterans Home to submit a monthly expenditure report to the LSA.

13 44 agency.

13 45 3. HOME OWNERSHIP ASSISTANCE PROGRAM

13 46 For transfer to the Iowa finance authority for the
 13 47 continuation of the home ownership assistance program
 13 48 for persons who are or were eligible members of the
 13 49 armed forces of the United States, pursuant to section
 13 50 16.54:

14 1 \$ 1,600,000

14 2 Sec. 4. LIMITATION OF COUNTY COMMISSIONS OF VETERAN
 14 3 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding

14 4 the standing appropriation in the following designated
 14 5 section for the fiscal year beginning July 1, 2013, and
 14 6 ending June 30, 2014, the amounts appropriated from the
 14 7 general fund of the state pursuant to that section for
 14 8 the following designated purposes shall not exceed the
 14 9 following amount:

14 10 For the county commissions of veteran affairs fund
 14 11 under section 35A.16:

14 12 \$ 990,000

14 13 DIVISION IV
 14 14 DEPARTMENT OF HUMAN SERVICES — FY 2013-2014

14 15 Sec. 5. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

14 16 BLOCK GRANT. There is appropriated from the fund
 14 17 created in section 8.41 to the department of human
 14 18 services for the fiscal year beginning July 1, 2013,
 14 19 and ending June 30, 2014, from moneys received under
 14 20 the federal temporary assistance for needy families
 14 21 (TANF) block grant pursuant to the federal Personal
 14 22 Responsibility and Work Opportunity Reconciliation
 14 23 Act of 1996, Pub.L.No.104-193, and successor
 14 24 legislation, the following amounts, or so much
 14 25 thereof as is necessary, to be used for the purposes
 14 26 designated:

14 27 1. To be credited to the family investment program
 14 28 account and used for assistance under the family
 14 29 investment program under chapter 239B:

14 30 \$ 18,116,948

14 31 2. To be credited to the family investment program
 14 32 account and used for the job opportunities and

General Fund appropriation for the Home Ownership Assistance Program for military members.

DETAIL: This is no change compared to estimated FY 2013. These funds are transferred to the Iowa Finance Authority for the continuation of services in the Home Ownership Assistance Program.

General Fund appropriation for the County Commissions of Veterans Affairs Fund.

DETAIL: This is no change compared to estimated net FY 2013.

TANF Block Grant Fund appropriations for FY 2014.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a federal block grant. The TANF Program was reauthorized on February 8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.

TANF FY 2014 Block Grant appropriation for the FIP Account.

DETAIL: This is a decrease of \$1,673,417 compared to estimated FY 2013. The decrease is due to a declining caseload and shifting funds to the General Fund to meet federal Maintenance of Effort (MOE) requirements.

TANF FY 2014 Block Grant appropriation for the PROMISE JOBS Program.

<p>14 33 basic skills (JOBS) program and implementing family 14 34 investment agreements in accordance with chapter 239B: 14 35 \$ 11,866,439</p>	<p>DETAIL: This is a decrease of \$545,089 compared to estimated FY 2013. The decrease is due to a declining caseload and shifting funds to the General Fund to meet federal MOE requirements.</p>
<p>14 36 3. To be used for the family development and 14 37 self-sufficiency grant program in accordance with 14 38 section 216A.107: 14 39 \$ 2,898,980</p>	<p>TANF FY 2014 Block Grant appropriation for the Family Development and Self Sufficiency (FaDSS) Program.</p> <p>DETAIL: This is no change compared to the current level of TANF support.</p>
<p>14 40 Notwithstanding section 8.33, moneys appropriated in 14 41 this subsection that remain unencumbered or unobligated 14 42 at the close of the fiscal year shall not revert but 14 43 shall remain available for expenditure for the purposes 14 44 designated until the close of the succeeding fiscal 14 45 year. However, unless such moneys are encumbered or 14 46 obligated on or before September 30, 2014, the moneys 14 47 shall revert.</p>	<p>Requires nonreversion of funds allocated for the FaDSS Grant Program.</p>
<p>14 48 4. For field operations: 14 49 \$ 31,296,232</p>	<p>TANF FY 2014 Block Grant appropriation for Field Operations.</p> <p>DETAIL: This is no change compared to the current level of TANF support.</p>
<p>14 50 5. For general administration: 15 1 \$ 3,744,000</p>	<p>TANF FY 2014 Block Grant appropriation for General Administration.</p> <p>DETAIL: This is no change compared to the current level of TANF support.</p>
<p>15 2 6. For state child care assistance: 15 3 \$ 25,732,687</p>	<p>TANF FY 2014 Block Grant appropriation for Child Care Assistance.</p> <p>DETAIL: This is an increase of \$9,350,000 compared to the FY 2013 appropriation. The increase is due to a shift of funding from the General Fund to TANF.</p>
<p>15 4 The funds appropriated in this subsection are 15 5 transferred to the child care and development block 15 6 grant appropriation made by the Eighty-fifth General 15 7 Assembly, 2013 Session, for the federal fiscal year 15 8 beginning October 1, 2013, and ending September 30, 15 9 2014. Of this amount, \$200,000 shall be used for 15 10 provision of educational opportunities to registered 15 11 child care home providers in order to improve services 15 12 and programs offered by this category of providers and</p>	<p>Requires the DHS to transfer \$25,732,687 to the Child Care and Development Block Grant and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource and referral centers and specifies requirements for funding the grants and the application form for the grant. Caps contractor's administrative costs at 5.00%.</p>

15 13 to increase the number of providers. The department
 15 14 may contract with institutions of higher education or
 15 15 child care resource and referral centers to provide the
 15 16 educational opportunities. Allowable administrative
 15 17 costs under the contracts shall not exceed 5 percent.
 15 18 The application for a grant shall not exceed two pages
 15 19 in length.

15 20 7. For distribution to counties or regions for
 15 21 services for persons with mental illness or an
 15 22 intellectual disability:
 15 23 \$ 4,894,052

TANF FY 2014 Block Grant appropriation for mental health and disability services for distribution to counties and regions through the Property Tax Relief Fund.

DETAIL: This is no change compared to the current level of TANF support.

15 24 8. For child and family services:
 15 25 \$ 32,084,430

TANF FY 2014 Block Grant appropriation for Child and Family Services.

DETAIL: This is no change compared to the current level of TANF support.

15 26 9. For child abuse prevention grants:
 15 27 \$ 125,000

TANF FY 2014 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: This is no change compared to the current level of TANF support.

15 28 10. For pregnancy prevention grants on the
 15 29 condition that family planning services are funded:
 15 30 \$ 1,930,067

TANF FY 2014 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.

DETAIL: This is no change compared to the current level of TANF support.

15 31 Pregnancy prevention grants shall be awarded to
 15 32 programs in existence on or before July 1, 2013, if the
 15 33 programs have demonstrated positive outcomes. Grants
 15 34 shall be awarded to pregnancy prevention programs
 15 35 which are developed after July 1, 2013, if the programs
 15 36 are based on existing models that have demonstrated
 15 37 positive outcomes. Grants shall comply with the
 15 38 requirements provided in 1997 Iowa Acts, chapter
 15 39 208, section 14, subsections 1 and 2, including the
 15 40 requirement that grant programs must emphasize sexual
 15 41 abstinence. Priority in the awarding of grants shall
 15 42 be given to programs that serve areas of the state
 15 43 which demonstrate the highest percentage of unplanned

Requires the Department to award pregnancy prevention grants that are based on existing models and to programs that have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

15 44 pregnancies of females of childbearing age within the
 15 45 geographic area to be served by the grant.

15 46 11. For technology needs and other resources
 15 47 necessary to meet federal welfare reform reporting,
 15 48 tracking, and case management requirements:
 15 49 \$ 1,037,186

TANF FY 2014 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is no change compared to the current level of TANF support.

16 50 12. For the family investment program share of
 16 1 the costs to develop and maintain a new, integrated
 16 2 eligibility determination system:
 16 3 \$ 5,050,451

TANF FY 2014 Block Grant appropriation to the DHS to implement the new FIP eligibility system.

DETAIL: This is a new appropriation for FY 2014.

16 4 13. a. Notwithstanding any provision to the
 16 5 contrary, including but not limited to requirements
 16 6 in section 8.41 or provisions in 2012 or 2013 Iowa
 16 7 Acts regarding the receipt and appropriation of
 16 8 federal block grants, federal funds from the temporary
 16 9 assistance for needy families block grant received by
 16 10 the state not otherwise appropriated in this section
 16 11 and remaining available for the fiscal year beginning
 16 12 July 1, 2013, are appropriated to the department of
 16 13 human services to the extent as may be necessary to
 16 14 be used in the following priority order:the family
 16 15 investment program, for state child care assistance
 16 16 program payments for individuals enrolled in the
 16 17 family investment program who are employed, and
 16 18 for the family investment program share of costs to
 16 19 develop and maintain a new, integrated eligibility
 16 20 determination system. The federal funds appropriated
 16 21 in this paragraph "a" shall be expended only after
 16 22 all other funds appropriated in subsection 1 for
 16 23 the assistance under the family investment program,
 16 24 in subsection 6 for child care assistance, or in
 16 25 subsection 12 for the family investment program share
 16 26 of the costs to develop and maintain a new, integrated
 16 27 eligibility determination system, as applicable, have
 16 28 been expended.

Allows the DHS to carryforward TANF funds.

DETAIL: Funds carried forward can be used for the FIP and Child Care Assistance.

16 29 b. The department shall, on a quarterly basis,
 16 30 advise the legislative services agency and department
 16 31 of management of the amount of funds appropriated in
 16 32 this subsection that was expended in the prior quarter.

Requires the DHS to submit quarterly reports to the Legislative Services Agency (LSA) and the Department of Management (DOM) regarding expenditures in this Section.

16 33 14. Of the amounts appropriated in this section,

Requires \$12,962,008 of the federal TANF funds appropriated in this

16 34 \$12,962,008 for the fiscal year beginning July 1, 2013,
 16 35 is transferred to the appropriation of the federal
 16 36 social services block grant made to the department of
 16 37 human services for that fiscal year.

Section to be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is no change compared to the current level of TANF support.

16 38 15. For continuation of the program providing
 16 39 categorical eligibility for the food assistance program
 16 40 as specified for the program in the section of this
 16 41 division relating to the family investment program
 16 42 account:
 16 43 \$ 25,000

TANF FY 2014 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is no change compared to the current level of TANF support.

16 44 16. The department may transfer funds allocated
 16 45 in this section to the appropriations made in this
 16 46 division of this Act for the same fiscal year for
 16 47 general administration and field operations for
 16 48 resources necessary to implement and operate the
 16 49 services referred to in this section and those funded
 16 50 in the appropriation made in this division of this Act
 17 1 for the same fiscal year for the family investment
 17 2 program from the general fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

17 3 Sec. 6. FAMILY INVESTMENT PROGRAM ACCOUNT.

17 4 1. Moneys credited to the family investment program
 17 5 (FIP) account for the fiscal year beginning July
 17 6 1, 2013, and ending June 30, 2014, shall be used to
 17 7 provide assistance in accordance with chapter 239B.

Requires funds credited to the FIP Account for FY 2014 to be used as specified.

17 8 2. The department may use a portion of the moneys
 17 9 credited to the FIP account under this section as
 17 10 necessary for salaries, support, maintenance, and
 17 11 miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

17 12 3. The department may transfer funds allocated
 17 13 in this section to the appropriations made in this
 17 14 division of this Act for the same fiscal year for
 17 15 general administration and field operations for
 17 16 resources necessary to implement and operate the
 17 17 services referred to in this section and those funded
 17 18 in the appropriation made in this division of this Act
 17 19 for the same fiscal year for the family investment
 17 20 program from the general fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with this Section.

17 21 4. Moneys appropriated in this division of this Act
 17 22 and credited to the FIP account for the fiscal year
 17 23 beginning July 1, 2013, and ending June 30, 2014, are

Requires the TANF Block Grant funds appropriated to the FIP Account to be allocated as specified.

17 24 allocated as follows:

17 25 a. To be retained by the department of human
 17 26 services to be used for coordinating with the
 17 27 department of human rights to more effectively serve
 17 28 participants in the FIP program and other shared
 17 29 clients and to meet federal reporting requirements
 17 30 under the federal temporary assistance for needy
 17 31 families block grant:
 17 32 \$ 20,000

Allocates \$20,000 to the DHS to be used for administrative services.
 DETAIL: This is no change compared to the current level of support.

17 33 b. To the department of human rights for staffing,
 17 34 administration, and implementation of the family
 17 35 development and self-sufficiency grant program in
 17 36 accordance with section 216A.107:
 17 37 \$ 5,542,834

Allocates \$5,542,834 of the FY 2014 General Fund appropriation and TANF funds to the Department of Human Rights for the FaDSS Grant Program.
 DETAIL: This is no change compared to the current level of support.

17 38 (1) Of the funds allocated for the family
 17 39 development and self-sufficiency grant program in this
 17 40 lettered paragraph, not more than 5 percent of the
 17 41 funds shall be used for the administration of the grant
 17 42 program.

Specifies that a maximum of 5.00% of the allocation be spent on administration of FaDSS Program grants.

17 43 (2) The department of human rights may continue to
 17 44 implement the family development and self-sufficiency
 17 45 grant program statewide during fiscal year 2013-2014.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2014.

17 46 c. For the diversion subaccount of the FIP account:
 17 47 \$ 1,698,400

Allocates \$1,698,400 of FY 2014 TANF funds for the FIP Diversion Subaccount.

17 48 A portion of the moneys allocated for the subaccount
 17 49 may be used for field operations salaries, data
 17 50 management system development, and implementation
 18 1 costs and support deemed necessary by the director
 18 2 of human services in order to administer the FIP
 18 3 diversion program. To the extent moneys allocated
 18 4 in this lettered paragraph are not deemed by the
 18 5 department to be necessary to support diversion
 18 6 activities, such moneys may be used for other efforts
 18 7 intended to increase engagement by family investment
 18 8 program participants in work, education, or training
 18 9 activities.

DETAIL: This is no change compared to the FY 2013 allocation. A portion of the funds in this Subaccount may be transferred, and the Department may use any excess funds to support work activity.

18 10 d. For the food assistance employment and training
 18 11 program:
 18 12 \$ 66,588

Allocates \$66,588 of FY 2014 FIP funds to the Food Stamp Employment and Training Program.
 DETAIL: This is no change compared to the FY 2013 allocation.

18 13 (1) The department shall amend the federal
 18 14 supplemental nutrition assistance program (SNAP)
 18 15 employment and training state plan in order to maximize
 18 16 to the fullest extent permitted by federal law the
 18 17 use of the 50-50 match provisions for the claiming
 18 18 of allowable federal matching funds from the United
 18 19 States department of agriculture pursuant to the
 18 20 federal SNAP employment and training program for
 18 21 providing education, employment, and training services
 18 22 for eligible food assistance program participants,
 18 23 including but not limited to related dependent care and
 18 24 transportation expenses.

Requires the Department to continue the Food Stamp Employment and Training State Plan to maximize federal matching funds received.

18 25 (2) The department shall continue the categorical
 18 26 federal food assistance program eligibility at 160
 18 27 percent of the federal poverty level and continue to
 18 28 eliminate the asset test from eligibility requirements,
 18 29 consistent with federal food assistance program
 18 30 requirements. The department shall include as many
 18 31 food assistance households as is allowed by federal
 18 32 law. The eligibility provisions shall conform to all
 18 33 federal requirements including requirements addressing
 18 34 individuals who are incarcerated or otherwise
 18 35 ineligible.

Requires the DHS to continue food assistance program eligibility for persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements including requirements addressing individuals that are incarcerated.

18 36 e. For the JOBS program:
 18 37 \$ 19,690,816

Permits the DHS to allocate \$19,690,816 of the FY 2014 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$549,089 compared to the FY 2013 allocation due to declining caseloads.

18 38 5. Of the child support collections assigned under
 18 39 FIP, an amount equal to the federal share of support
 18 40 collections shall be credited to the child support
 18 41 recovery appropriation made in this division of this
 18 42 Act. Of the remainder of the assigned child support
 18 43 collections received by the child support recovery
 18 44 unit, a portion shall be credited to the FIP account,
 18 45 a portion may be used to increase recoveries, and a
 18 46 portion may be used to sustain cash flow in the child
 18 47 support payments account. If as a consequence of the
 18 48 appropriations and allocations made in this section
 18 49 the resulting amounts are insufficient to sustain
 18 50 cash assistance payments and meet federal maintenance
 19 1 of effort requirements, the department shall seek
 19 2 supplemental funding. If child support collections
 19 3 assigned under FIP are greater than estimated or are

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the Child Support Payments Account.

19 4 otherwise determined not to be required for maintenance
 19 5 of effort, the state share of either amount may be
 19 6 transferred to or retained in the child support payment
 19 7 account.

19 8 6. The department may adopt emergency rules for the
 19 9 family investment, JOBS, food assistance, and medical
 19 10 assistance programs if necessary to comply with federal
 19 11 requirements.

19 12 Sec. 7. FAMILY INVESTMENT PROGRAM GENERAL
 19 13 FUND. There is appropriated from the general fund of
 19 14 the state to the department of human services for the
 19 15 fiscal year beginning July 1, 2013, and ending June 30,
 19 16 2014, the following amount, or so much thereof as is
 19 17 necessary, to be used for the purpose designated:
 19 18 To be credited to the family investment program
 19 19 (FIP) account and used for family investment program
 19 20 assistance under chapter 239B:
 19 21 \$ 47,897,214

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance (Medicaid) Program.

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account.

DETAIL: The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons). This is a net decrease of \$500,000 compared to estimated FY 2013. The changes include:

- An increase of \$1,673,417 for FIP to shift additional funding to the General Fund to meet federal MOE requirements.
- An increase of \$681,768 for operation and maintenance costs for a new eligibility system.
- An increase of \$545,089 for Promise Jobs to shift additional funding to the General Fund to meet federal MOE requirements.
- A decrease of \$500,000 to reflect the Governor's FY 2013 veto for a Food Bank Program.
- A decrease of \$545,089 due to a reduction the Promise Jobs caseload.
- A decrease of \$2,355,185 due to a reduction in FIP caseloads.

19 22 1. Of the funds appropriated in this section,
 19 23 \$7,824,377 is allocated for the JOBS program.

General Fund allocation of \$7,824,377 for the PROMISE JOBS Program.

DETAIL: This is no change compared to the FY 2013 allocation.

19 24 2. Of the funds appropriated in this section,
 19 25 \$2,663,854 is allocated for the family development and
 19 26 self-sufficiency grant program.

General Fund allocation of \$2,663,854 for the FaDSS Program.

DETAIL: This no change compared to the FY 2013 allocation.

19 27 3. Notwithstanding section 8.39, for the fiscal
 19 28 year beginning July 1, 2013, if necessary to meet
 19 29 federal maintenance of effort requirements or to
 19 30 transfer federal temporary assistance for needy
 19 31 families block grant funding to be used for purposes

Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet federal MOE requirements and cash flow needs.

19 32 of the federal social services block grant or to meet
 19 33 cash flow needs resulting from delays in receiving
 19 34 federal funding or to implement, in accordance with
 19 35 this division of this Act, activities currently funded
 19 36 with juvenile court services, county, or community
 19 37 moneys and state moneys used in combination with such
 19 38 moneys, the department of human services may transfer
 19 39 funds within or between any of the appropriations made
 19 40 in this division of this Act and appropriations in law
 19 41 for the federal social services block grant to the
 19 42 department for the following purposes, provided that
 19 43 the combined amount of state and federal temporary
 19 44 assistance for needy families block grant funding for
 19 45 each appropriation remains the same before and after
 19 46 the transfer:

19 47 a. For the family investment program.

19 48 b. For child care assistance.

19 49 c. For child and family services.

19 50 d. For field operations.

20 1 e. For general administration.

20 2 f. For distribution to counties or regions

20 3 for services to persons with mental illness or an

20 4 intellectual disability.

20 5 This subsection shall not be construed to prohibit

20 6 the use of existing state transfer authority for other

20 7 purposes. The department shall report any transfers

20 8 made pursuant to this subsection to the legislative

20 9 services agency.

20 10 4. Of the funds appropriated in this section,
 20 11 \$195,678 shall be used for continuation of a grant to
 20 12 an Iowa-based nonprofit organization with a history
 20 13 of providing tax preparation assistance to low-income
 20 14 Iowans in order to expand the usage of the earned
 20 15 income tax credit. The purpose of the grant is to
 20 16 supply this assistance to underserved areas of the
 20 17 state.

General Fund allocation of \$195,678 to provide tax preparation assistance for low-income Iowans.

DETAIL: This is no change compared to the FY 2013 allocation.

20 18 5. The department may transfer funds appropriated
 20 19 in this section to the appropriations made in this
 20 20 division of this Act for general administration and
 20 21 field operations as necessary to administer this
 20 22 section and the overall family investment program.

Allows the DHS to transfer funds appropriated in this Section for General Administration and Field Operations when necessary to administer the Family Investment Program.

20 23 Sec. 8. CHILD SUPPORT RECOVERY. There is

General Fund appropriation to the DHS for the Child Support Recovery

20 24 appropriated from the general fund of the state to
 20 25 the department of human services for the fiscal year
 20 26 beginning July 1, 2013, and ending June 30, 2014, the
 20 27 following amount, or so much thereof as is necessary,
 20 28 to be used for the purposes designated:
 20 29 For child support recovery, including salaries,
 20 30 support, maintenance, and miscellaneous purposes, and
 20 31 for not more than the following full-time equivalent
 20 32 positions:
 20 33 \$ 14,173,770
 20 34 FTEs 464.00

Unit.

DETAIL: This is an increase of \$1,024,229 and no change in FTE positions compared to estimated FY 2013. The changes include:

- An increase of \$311,814 due to increased costs of service.
- An increase of \$712,415 to replace lost federal incentives and other one-time funding.

20 35 1. The department shall expend up to \$24,329,
 20 36 including federal financial participation, for the
 20 37 fiscal year beginning July 1, 2013, for a child support
 20 38 public awareness campaign. The department and the
 20 39 office of the attorney general shall cooperate in
 20 40 continuation of the campaign. The public awareness
 20 41 campaign shall emphasize, through a variety of media
 20 42 activities, the importance of maximum involvement of
 20 43 both parents in the lives of their children as well as
 20 44 the importance of payment of child support obligations.

Requires the DHS to expend up to \$24,329 during FY 2014 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is no change to the current level of support.

20 45 2. Federal access and visitation grant moneys shall
 20 46 be issued directly to private not-for-profit agencies
 20 47 that provide services designed to increase compliance
 20 48 with the child access provisions of court orders,
 20 49 including but not limited to neutral visitation sites
 20 50 and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

21 1 3. The appropriation made to the department for
 21 2 child support recovery may be used throughout the
 21 3 fiscal year in the manner necessary for purposes of
 21 4 cash flow management, and for cash flow management
 21 5 purposes the department may temporarily draw more
 21 6 than the amount appropriated, provided the amount
 21 7 appropriated is not exceeded at the close of the fiscal
 21 8 year.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

21 9 4. With the exception of the funding amount
 21 10 specified, the requirements established under 2001
 21 11 Iowa Acts, chapter 191, section 3, subsection 5,
 21 12 paragraph "c", subparagraph (3), shall be applicable
 21 13 to parental obligation pilot projects for the fiscal
 21 14 year beginning July 1, 2013, and ending June 30,
 21 15 2014. Notwithstanding 441 IAC 100.8, providing for
 21 16 termination of rules relating to the pilot projects,
 21 17 the rules shall remain in effect until June 30, 2014.

Specifies that the Department is to continue to operate the Child Support Recovery Unit under the guidelines established in HF 732 (FY 2002 Health and Human Services Appropriations Act).

21 18 Sec. 9. HEALTH CARE TRUST FUND — MEDICAL
 21 19 ASSISTANCE — FY 2013-2014. Any funds remaining in the
 21 20 health care trust fund created in section 453A.35A for
 21 21 the fiscal year beginning July 1, 2013, and ending June
 21 22 30, 2014, are appropriated to the department of human
 21 23 services to supplement the medical assistance program
 21 24 appropriations made in this division of this Act, for
 21 25 medical assistance reimbursement and associated costs,
 21 26 including program administration and costs associated
 21 27 with program implementation.

Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2014.

DETAIL: It is estimated that there will be \$224,446,400 available. This is an increase of \$118,400,000 compared to estimated FY 2013. The increase is due to all tobacco tax revenues being deposited into the HCTF.

21 28 Sec. 10. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE
 21 29 — FY 2013-2014. Any funds remaining in the Medicaid
 21 30 fraud fund created in section 249A.7 for the fiscal
 21 31 year beginning July 1, 2013, and ending June 30, 2014,
 21 32 are appropriated to the department of human services to
 21 33 supplement the medical assistance appropriations made
 21 34 in this division of this Act, for medical assistance
 21 35 reimbursement and associated costs, including program
 21 36 administration and costs associated with program
 21 37 implementation.

Appropriates the balance of the Medicaid Fraud Fund (MFF) to the Medicaid Program for FY 2014.

DETAIL: It is estimated that there will be \$4,160,796 available. This is a new appropriation for FY 2014.

21 38 Sec. 11. MEDICAL ASSISTANCE. There is appropriated
 21 39 from the general fund of the state to the department of
 21 40 human services for the fiscal year beginning July 1,
 21 41 2013, and ending June 30, 2014, the following amount,
 21 42 or so much thereof as is necessary, to be used for the
 21 43 purpose designated:
 21 44 For medical assistance program reimbursement and
 21 45 associated costs as specifically provided in the
 21 46 reimbursement methodologies in effect on June 30, 2013,
 21 47 except as otherwise expressly authorized by law:
 21 48 \$1,126,161,962

General Fund appropriation to the DHS for the Medicaid Program.

DETAIL: This is a net increase of \$150,168,541 compared to estimated net FY 2013. The changes include:

- An increase of \$255,459,813 to move mental health Medicaid funds previously funded under a separate appropriation to Medicaid.
- An increase of \$43,206,760 to replace federal funds due to a reduction in the Federal Medical Assistance Percentage (FMAP) rate.
- An increase of \$14,268,148 to rebase nursing facility rates.
- An increase of \$5,909,078 to replace various one-time revenues, a funding shortfall in FY 2013, and increased Program growth.
- An increase of \$3,236,896 for the IowaCare Program to fund the Program through December 31, 2013.
- An increase of \$2,000,000 for an Autism Pilot Project.
- An increase of \$1,000,000 to repeal the site-of-service cost containment strategy.
- An increase of \$450,700 for HCBS waiver provider staff training.
- An increase of \$218,000 for a 1.50% rate increase for pharmacists.
- A decrease of \$80,861 due to various changes in the Affordable Care Act.
- A decrease of \$412,000 due to additional funds available from

22 32 continue the federal waivers as necessary to maintain
22 33 the level of services.

22 34 4. a. The department shall aggressively pursue
22 35 options for providing medical assistance or other
22 36 assistance to individuals with special needs who become
22 37 ineligible to continue receiving services under the
22 38 early and periodic screening, diagnostic, and treatment
22 39 program under the medical assistance program due
22 40 to becoming 21 years of age who have been approved
22 41 for additional assistance through the department's
22 42 exception to policy provisions, but who have health
22 43 care needs in excess of the funding available through
22 44 the exception to policy provisions.

22 45 b. Of the funds appropriated in this section,
22 46 \$100,000 shall be used for participation in one or more
22 47 pilot projects operated by a private provider to allow
22 48 the individual or individuals to receive service in the
22 49 community in accordance with principles established in
22 50 *Olmstead v.L.C.*, 527 U.S.581 (1999), for the purpose
23 1 of providing medical assistance or other assistance to
23 2 individuals with special needs who become ineligible
23 3 to continue receiving services under the early and
23 4 periodic screening, diagnosis, and treatment program
23 5 under the medical assistance program due to becoming
23 6 21 years of age who have been approved for additional
23 7 assistance through the department's exception to policy
23 8 provisions, but who have health care needs in excess
23 9 of the funding available through the exception to the
23 10 policy provisions.

23 11 5. Of the funds appropriated in this section, up to
23 12 \$3,050,082 may be transferred to the field operations
23 13 or general administration appropriations in this Act
23 14 for operational costs associated with Part D of the
23 15 federal Medicare Prescription Drug Improvement and
23 16 Modernization Act of 2003, Pub.L.No.108-173.

23 17 6. Of the funds appropriated in this section, up
23 18 to \$442,100 may be transferred to the appropriation
23 19 in this division of this Act for medical contracts
23 20 to be used for clinical assessment services and prior
23 21 authorization of services.

23 22 7. A portion of the funds appropriated in this
23 23 section may be transferred to the appropriations in

Requires the DHS to aggressively pursue options for assisting special needs individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: This is no change to the current level of General Fund support.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.

DETAIL: This is no change to the current level of General Fund support.

Permits a maximum of \$442,100 of Medicaid funds to be transferred to clinical assessment services.

DETAIL: This is no change to the current level of General Fund support.

Permits the DHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program. This

23 24 this division of this Act for general administration,
 23 25 medical contracts, the children's health insurance
 23 26 program, or field operations to be used for the
 23 27 state match cost to comply with the payment error
 23 28 rate measurement (PERM) program for both the medical
 23 29 assistance and children's health insurance programs
 23 30 as developed by the centers for Medicare and Medicaid
 23 31 services of the United States department of health and
 23 32 human services to comply with the federal Improper
 23 33 Payments Information Act of 2002, Pub.L.No.107-300.

continues the DHS compliance with the federal Improper Payments Information Act of 2002.

23 34 8. It is the intent of the general assembly
 23 35 that the department continue to implement the
 23 36 recommendations of the assuring better child health
 23 37 and development initiative II (ABCDII) clinical panel
 23 38 to the Iowa early and periodic screening, diagnostic,
 23 39 and treatment services healthy mental development
 23 40 collaborative board regarding changes to billing
 23 41 procedures, codes, and eligible service providers.

Specifies legislative intent that the DHS continue to implement the recommendations of the ABCD II Clinical Panel for changes to billing procedures, codes, and eligible service providers.

23 42 9. Of the funds appropriated in this section,
 23 43 a sufficient amount is allocated to supplement
 23 44 the incomes of residents of nursing facilities,
 23 45 intermediate care facilities for persons with mental
 23 46 illness, and intermediate care facilities for persons
 23 47 with an intellectual disability, with incomes of less
 23 48 than \$50 in the amount necessary for the residents to
 23 49 receive a personal needs allowance of \$50 per month
 23 50 pursuant to section 249A.30A.

Requires the DHS to provide residents in nursing facilities (ICF/MRs and ICF/MIs) with a personal needs allowance of \$50 per month.

DETAIL: There are no changes in this provision from FY 2013.

24 1 10. Of the funds appropriated in this section, the
 24 2 following amounts are transferred to the appropriations
 24 3 made in this division of this Act for the state mental
 24 4 health institutes:
 24 5 a. Cherokee mental health institute \$ 9,098,425
 24 6 b. Clarinda mental health institute \$ 1,977,305
 24 7 c. Independence mental health
 24 8 institute \$ 9,045,894
 24 9 d. Mount Pleasant mental health institute
 24 10 \$ 5,752,587

Transfers Medicaid funds to the four Mental Health Institutes (MHIs).

DETAIL: This is no change to the current level of General Fund support.

24 11 11. a. Of the funds appropriated in this section,
 24 12 \$7,969,074 is allocated for the state match for a
 24 13 disproportionate share hospital payment of \$19,133,430
 24 14 to hospitals that meet both of the conditions specified
 24 15 in subparagraphs (1) and (2). In addition, the
 24 16 hospitals that meet the conditions specified shall
 24 17 either certify public expenditures or transfer to

Allocates \$7,969,074 of Medicaid funds for the State match for the Disproportionate Share Hospital (DSH) payment of \$19,133,430. In addition, the UIHC is to either use Certified Public Expenditures or transfer \$7,500,000 to the Medicaid Program to provide the nonfederal share of the DSH payment. The UIHC will retain 100.00% of the DSH payment of \$26,633,430.

24 18 the medical assistance program an amount equal to
 24 19 provide the nonfederal share for a disproportionate
 24 20 share hospital payment of \$7,500,000. The hospitals
 24 21 that meet the conditions specified shall receive and
 24 22 retain 100 percent of the total disproportionate share
 24 23 hospital payment of \$26,633,430.

24 24 (1) The hospital qualifies for disproportionate
 24 25 share and graduate medical education payments.

24 26 (2) The hospital is an Iowa state-owned hospital
 24 27 with more than 500 beds and eight or more distinct
 24 28 residency specialty or subspecialty programs recognized
 24 29 by the American college of graduate medical education.

24 30 b. Distribution of the disproportionate share
 24 31 payments shall be made on a monthly basis. The total
 24 32 amount of disproportionate share payments including
 24 33 graduate medical education, enhanced disproportionate
 24 34 share, and Iowa state-owned teaching hospital payments
 24 35 shall not exceed the amount of the state's allotment
 24 36 under Pub.L.No.102-234. In addition, the total
 24 37 amount of all disproportionate share payments shall not
 24 38 exceed the hospital-specific disproportionate share
 24 39 limits under Pub.L.No.103-66.

Specifies that DSH payments are to be distributed on a monthly basis and the DSH payments are not to exceed the federal limit.

24 40 12. The university of Iowa hospitals and clinics
 24 41 shall either certify public expenditures or transfer to
 24 42 the medical assistance appropriation an amount equal
 24 43 to provide the nonfederal share for increased medical
 24 44 assistance payments for inpatient and outpatient
 24 45 hospital services of \$9,900,000. The university of
 24 46 Iowa hospitals and clinics shall receive and retain 100
 24 47 percent of the total increase in medical assistance
 24 48 payments.

Requires the UIHC to use Certified Public Expenditures or transfer funds to the Medicaid Program to fund the nonfederal share for increased Medicaid payments for inpatient and outpatient services of \$9,900,000. The UIHC will retain 100.00% of the increased Medicaid payments.

24 49 13. Of the funds appropriated in this section,
 24 50 up to \$11,921,225 may be transferred to the IowaCare
 25 1 account created in section 249J.24.

Transfers up to \$11,921,225 of Medicaid funds to the IowaCare Program.

DETAIL: This is an decrease of \$4,083,197 compared to the net FY 2013 transfer.

25 2 14. One hundred percent of the nonfederal share of
 25 3 payments to area education agencies that are medical
 25 4 assistance providers for medical assistance-covered
 25 5 services provided to medical assistance-covered
 25 6 children, shall be made from the appropriation made in
 25 7 this section.

Allocates Medicaid funds to Area Education Agencies that are Medicaid providers.

25 8 15. Any new or renewed contract entered into by the

Specifies that any new or renewed contract with a third party

<p>25 9 department with a third party to administer behavioral 25 10 health services under the medical assistance program 25 11 shall provide that any interest earned on payments 25 12 from the state during the state fiscal year shall be 25 13 remitted to the department and treated as recoveries to 25 14 offset the costs of the medical assistance program.</p>	<p>behavioral health administrator requires interest earned to be remitted to the DHS to offset costs of the Medicaid Program.</p>
<p>25 15 16. The department shall continue to implement the 25 16 provisions in 2007 Iowa Acts, chapter 218, section 25 17 124 and section 126, as amended by 2008 Iowa Acts, 25 18 chapter 1188, section 55, relating to eligibility for 25 19 certain persons with disabilities under the medical 25 20 assistance program in accordance with the federal 25 21 Family Opportunity Act.</p>	<p>Requires the DHS to continue the implementation of the federal Family Opportunity Act.</p> <p>DETAIL: The Family Opportunity Act is a Medicaid buy-in Program for children with family income of up to 300.00% of the FPL and also meet Supplementary Security Income (SSI) eligibility requirements.</p>
<p>25 22 17. A portion of the funds appropriated in this 25 23 section may be transferred to the appropriation in this 25 24 division of this Act for medical contracts to be used 25 25 for administrative activities associated with the money 25 26 follows the person demonstration project.</p>	<p>Specifies that a portion of the Medicaid funding may be transferred to Medical Contracts for administrative activities related to the Money Follows the Person Demonstration Project.</p>
<p>25 27 18. Of the funds appropriated in this section, 25 28 \$349,011 shall be used for the administration of the 25 29 health insurance premium payment program, including 25 30 salaries, support, maintenance, and miscellaneous 25 31 purposes.</p>	<p>Allocates \$349,011 to the Health Insurance Premium Payment Program.</p> <p>DETAIL: This is no change to the current level of General Fund support.</p>
<p>25 32 19. a. The department shall implement the 25 33 following cost containment strategies for the medical 25 34 assistance program and shall adopt emergency rules for 25 35 such implementation:</p>	
<p>25 36 (1) Notwithstanding any provision of law to the 25 37 contrary, the department shall integrate medical 25 38 assistance program habilitation services into the Iowa 25 39 plan contract for the fiscal year beginning July 1, 25 40 2013.</p>	<p>Requires the DHS to move habilitation services to the Iowa Plan managed care contract.</p> <p>DETAIL: The increased coordination is estimated to save the State \$2,100,000 annually.</p>
<p>25 41 (2) The department shall require prior 25 42 authorization for provision of any home health services 25 43 for adults in excess of one hundred visits per year.</p>	<p>Requires prior authorization for home health services in excess of one hundred visits per year.</p> <p>DETAIL: More than 100 visits per year will still be allowed, however, only with prior authorization to confirm medical necessity. This change is estimated to save \$1,000,000 annually.</p>
<p>25 44 (3) The department shall prohibit coverage for 25 45 elective, nonmedically necessary cesarean sections.</p>	<p>Prohibits the coverage of nonmedically necessary cesarean sections.</p>

DETAIL: This change is estimated to save the State \$500,000 annually.

25 46 (4) The department shall require prior
25 47 authorization based on specified criteria before
25 48 providing reimbursement for hospital swing bed
25 49 placements and continued stays.

Requires prior authorization based on specified criteria before providing reimbursement for hospital swing bed placements and continued stays.

DETAIL: This change is estimated to save the State \$1,000,000 annually.

25 50 (5) The department shall align payment
26 1 methodologies and rates between medical and nonmedical
26 2 transportation services through the transportation
26 3 brokerage provider.

Requires the DHS to align rates for both medical and nonmedical transportation rates through rates of the transportation brokerage provider.

DETAIL: This change is estimated to save the State \$500,000 annually.

26 4 (6) The department shall require that all fees for
26 5 employee records checks shall be paid by the medical
26 6 assistance home and community-based waiver services
26 7 consumer-directed attendant care or consumer choices
26 8 option provider, with the exception of one initial
26 9 state records check per employee which shall be paid by
26 10 the Iowa Medicaid enterprise.

Limits the number of background checks paid for individual Home and Community-Based Services (HCBS), Consumer Directed Attendant Care (CDAC), and Consumer Choices Option (CCO) to one.

DETAIL: This change is estimated to save the State \$100,000 annually.

26 11 (7) The department shall require transition of the
26 12 provision by individual providers of personal care
26 13 under the consumer-directed attendant care option to
26 14 agency-provided personal care services and shall retain
26 15 the consumer choice option for those individuals able
26 16 and desiring to self-direct services.

Replaces individual CDAC services with agency provided personal care and permits HCBS and CCO for self-directed services.

DETAIL: This change is estimated to save \$1,100,000 annually.

26 17 (8) The department shall require that persons with
26 18 an intellectual disability receiving services under
26 19 the medical assistance program receive a functional
26 20 assessment utilizing the supports intensity scale tool.
26 21 The department shall contract with an independent
26 22 entity to perform the functional assessments. The
26 23 department shall implement a tiered resource allocation
26 24 methodology for service plans under the medical
26 25 assistance home and community-based services waiver for
26 26 persons with an intellectual disability.

Implements a standardized assessment with tiered service funding levels for individuals on the Intellectual Disability (ID) Waiver using the Supports Intensity Scale (SIS).

DETAIL: This change is estimated to save the State \$8,500,000 annually.

26 27 (9) The department shall develop a new
26 28 reimbursement methodology for medical assistance
26 29 targeted case management that applies appropriate cost

Requires development of uniform independent assessments for individuals with Intellectual Disability (ID).

26 30	limits.	DETAIL: Currently, individuals on the HCBS ID Waiver are assessed by their Targeted Case Manager (TCM) using a State-developed Comprehensive Assessment. This change is estimated to save the State \$3,000,000 annually.
26 31	(10) The department shall implement an integrated	Replaces TCM with Integrated Health Home for adults with chronic
26 32	health home approach under the medical assistance	mental illness.
26 33	program for persons with chronic mental illness. The	
26 34	approach shall integrate the functions of medical	DETAIL: This change is estimated to save the State \$2,100,000
26 35	assistance targeted case management.	annually.
26 36	(11) The department shall expand the categories of	Requires the DHS to expand categories of diabetic supplies eligible for
26 37	diabetic supplies for which a rebate may be received.	rebates.
		DETAIL: Current rules limit rebates to monitors and test strips. This
		change is estimated to save the State \$100,000 annually.
26 38	(12) The department shall limit initial	Implements a short-term initial authorization of no more than 30 days if
26 39	authorizations for institutional-based care to 30 days	the member previously lived in their own home or apartment and is
26 40	for members following discharge from a hospital if the	being discharged from the hospital to a nursing facility.
26 41	member previously lived in a community-based setting.	
		DETAIL: This change is estimated to save the State \$1,000,000
		annually.
26 42	b. The department shall not implement the cost	Prohibits the DHS from implementing the cost containment provision
26 43	containment strategy to require a primary care referral	recommended by the Governor relating to chiropractic services.
26 44	for the provision of chiropractic services.	
26 45	c. The department may increase the amounts	Allows the DHS to increase amounts allocated for staff to implement
26 46	allocated for salaries, support, maintenance, and	the cost containment strategies in this Division. The Department is
26 47	miscellaneous purposes associated with the medical	required to report any increase to the LSA and the DOM.
26 48	assistance program, as necessary, to implement the cost	
26 49	containment strategies. The department shall report	
26 50	any such increase to the legislative services agency	
27 1	and the department of management.	
27 2	d. If the savings to the medical assistance program	Allows the DHS to transfer funds to Medical Contracts or General
27 3	exceed the cost for the fiscal year, the department may	Administration to hire additional staff to implement the cost containment
27 4	transfer any savings generated for the fiscal year due	strategies for FY 2014.
27 5	to medical assistance program cost containment efforts	
27 6	to the appropriation made in this division of this Act	
27 7	for medical contracts or general administration to	
27 8	defray the increased contract costs associated with	
27 9	implementing such efforts.	

27 10 e. The department shall report the implementation 27 11 of any cost containment strategies under this 27 12 subsection to the individuals specified in this 27 13 division of this Act for submission of reports on a 27 14 quarterly basis.	Requires the DHS to report on the implementation of the cost containment strategies in this Division on a quarterly basis the LSA and DOM.
27 15 20. a. Of the funds appropriated in this section, 27 16 \$900,000 shall be used to implement the children's 27 17 mental health home project proposed by the department 27 18 of human services and reported to the general 27 19 assembly's mental health and disability services study 27 20 committee in December 2011. Of this amount, up to 27 21 \$50,000 may be transferred by the department to the 27 22 appropriation made in this division of this Act to 27 23 the department for the same fiscal year for general 27 24 administration to be used for associated administrative 27 25 expenses and for not more than one full-time equivalent 27 26 position, in addition to those authorized for the 27 27 same fiscal year, to be assigned to implementing the 27 28 project.	Allocates \$900,000 to implement the Children's Mental Health Home and allows the DHS to transfer up to \$50,000 to be used for administrative expenses.
27 29 b. Of the funds appropriated in this section, up to 27 30 \$400,000 may be transferred by the department to the 27 31 appropriation made to the department in this division 27 32 of this Act for the same fiscal year for general 27 33 administration to support the redesign of mental 27 34 health and disability services and the state balancing 27 35 incentive payments program planning and implementation 27 36 activities. The funds may be used for contracts or for 27 37 personnel in addition to the amounts appropriated for 27 38 and the positions authorized for general administration 27 39 for the same fiscal year.	Allows the DHS to transfer up to \$400,000 to be used for administrative support to implement Mental Health Redesign and the Balancing Incentive Payment Program (BIPP).
27 40 c. Of the funds appropriated in this section, up 27 41 to \$3,000,000 may be transferred by the department 27 42 to the appropriations made to the department in this 27 43 division of this Act for the same fiscal year for 27 44 general administration or medical contracts to be 27 45 used to support the development and implementation of 27 46 standardized assessment tools for persons with mental 27 47 illness, an intellectual disability, a developmental 27 48 disability, or a brain injury.	Allows the DHS to transfer up to \$3,000,000 to be used for the implementation of standardized assessment tools for persons with mental illness, intellectual disabilities, and developmental disabilities.
27 49 d. For the fiscal year beginning July 1, 2013, and 27 50 ending June 30, 2014, the replacement generation tax 28 1 revenues required to be deposited in the property tax 28 2 relief fund pursuant to section 437A.8, subsection 28 3 4, paragraph "d", and section 437A.15, subsection	Allocates funding from the Replacement Generation Tax revenues to the Medicaid Program. DETAIL: The allocation is estimated to be \$1,300,000. This is no change compared to the FY 2013 allocation.

28 4 3, paragraph "f", shall instead be credited to and
 28 5 supplement the appropriation made in this section and
 28 6 used for the allocations made in this subsection.

28 7 e. The moneys reimbursed and credited to the risk
 28 8 pool in the property tax relief fund pursuant to 2012
 28 9 Iowa Acts, chapter 1128, section 6, subsection 5, as
 28 10 amended by 2012 Iowa Acts, chapter 1133, section 67,
 28 11 are appropriated to the department of human services
 28 12 for the fiscal year beginning July 1, 2013, and
 28 13 ending June 30, 2014, to be used to supplement the
 28 14 appropriation made in this section for the medical
 28 15 assistance program.

28 16 21. Of the funds appropriated in this section,
 28 17 \$250,000 shall be used for lodging expenses associated
 28 18 with care provided at the university of Iowa hospitals
 28 19 and clinics under chapter 249J for patients with
 28 20 cancer whose travel distance is 30 miles or more
 28 21 from the university of Iowa hospitals and clinics.
 28 22 The department of human services shall establish the
 28 23 maximum number of overnight stays and the maximum rate
 28 24 reimbursed for overnight lodging, which may be based on
 28 25 the state employee rate established by the department
 28 26 of administrative services. The funds allocated in
 28 27 this subsection shall not be used as nonfederal share
 28 28 matching funds.

28 29 22. The department shall continue to administer the
 28 30 state balancing incentive payments program as specified
 28 31 in 2012 Iowa Acts, chapter 1133, section 14.

28 32 23. Of the funds appropriated in this section,
 28 33 \$2,000,000 shall be used for the autism support program
 28 34 created in chapter 225D, as enacted in this Act,
 28 35 beginning January 1, 2014.

28 36 Sec. 12. MEDICAL CONTRACTS. There is appropriated
 28 37 from the general fund of the state to the department of
 28 38 human services for the fiscal year beginning July 1,
 28 39 2013, and ending June 30, 2014, the following amount,
 28 40 or so much thereof as is necessary, to be used for the
 28 41 purpose designated:
 28 42 For medical contracts:
 28 43 \$ 8,520,749

Specifies that any money that is returned to the State from the FY 2012 Mental Health Risk Pool allocation is to revert to supplement the Medicaid Program.

DETAIL: It is estimated that \$2,657,189 will revert to the Medicaid Program.

Allocates \$250,000 to the UIHC to be used for overnight lodging for IowaCare cancer patients receiving treatment if they have to travel 30 miles or more.

DETAIL: This no change compared to the FY 2013 allocation.

Requires the Department is to continue to administer the State Balancing Incentive Payment Program (BIPP) as specified in SF 2336 (FY 2013 Health and Human Services Appropriations Act).

General Fund appropriation to Medical Contracts.

DETAIL: This an increase of \$2,728,755 compared to estimated FY 2013. The changes include:

- An increase of \$2,400,000 to replace one-time funding from the Health Care Transformation Account (HCTA).
- An increase of \$1,684,052 to fund items formerly funded by the HCTA.
- An increase of \$357,769 due to increased contract, operations, and IT costs.
- An increase of \$111,758 due to increased costs related to the

		Affordable Care Act provider enrollment.
		<ul style="list-style-type: none"> • An increase of \$19,372 due to increased ITE mainframe usage. • A decrease of \$1,844,196 due to additional funds available in the Pharmaceutical Settlement Account.
28 44	1. The department of inspections and appeals	
28 45	shall provide all state matching funds for survey and	Requires the Department of Inspections and Appeals to provide the
28 46	certification activities performed by the department	State matching funds for survey and certification activities.
28 47	of inspections and appeals. The department of human	
28 48	services is solely responsible for distributing the	
28 49	federal matching funds for such activities.	
28 50	2. Of the funds appropriated in this section,	Allocates \$50,000 to be used for an HCBS Waiver Quality Assurance
29 1	\$50,000 shall be used for continuation of home and	Program to review and streamline processes and policies related to
29 2	community-based services waiver quality assurance	oversight.
29 3	programs, including the review and streamlining of	
29 4	processes and policies related to oversight and quality	DETAIL: This is no change compared to the FY 2013 allocation.
29 5	management to meet state and federal requirements.	
29 6	3. Of the amount appropriated in this section, up	Allows up to \$200,000 to be transferred to the DHS General
29 7	to \$200,000 may be transferred to the appropriation for	Administration to hire additional FTE positions to implement cost
29 8	general administration in this division of this Act to	containment or managed care oversight initiatives.
29 9	be used for additional full-time equivalent positions	
29 10	in the development of key health initiatives such as	
29 11	cost containment, development and oversight of managed	
29 12	care programs, and development of health strategies	
29 13	targeted toward improved quality and reduced costs in	
29 14	the Medicaid program.	
29 15	4. Of the funds appropriated in this section,	Allocates \$64,398 for the IowaCare Program nurses helpline.
29 16	\$64,398 shall be used for provision of the IowaCare	
29 17	program nurse helpline for the expansion population as	DETAIL: This is a new allocation for FY 2014. This Program was
29 18	provided in section 249J.6.	previously funded through the HCTA at \$100,000.
29 19	5. Of the funds appropriated in this section,	Allocates \$80,000 for the IowaCare Program audits, performance
29 20	\$80,000 shall be used for costs related to audits,	evaluations and studies.
29 21	performance evaluations, and studies required pursuant	
29 22	to chapter 249J.	DETAIL: This is a new allocation for FY 2014. This Program was
		previously funded through the HCTA at \$125,000.
29 23	6. Of the funds appropriated in this section,	Allocates \$194,654 for administrative costs associated with the
29 24	\$194,654 shall be used for administrative costs	IowaCare Program.
29 25	associated with chapter 249J.	DETAIL: This is a new allocation for FY 2014. This Program was
		previously funded through the HCTA at \$1,132,412.

29 26 7. Of the funds appropriated in this section,
 29 27 \$1,000,000 shall be used for planning and development,
 29 28 in cooperation with the department of public health,
 29 29 of a phased-in program to provide a dental home for
 29 30 children in accordance with section 249J.14.

Allocates \$1,000,000 for the I-Smile Program.

DETAIL: This is a new allocation for FY 2014. This Program was previously funded through the HCTA at \$1,000,000.

29 31 8. Of the funds appropriated in this section,
 29 32 \$270,000 shall be used for payment to the publicly
 29 33 owned acute care teaching hospital located in a
 29 34 county with a population of over 350,000 that is a
 29 35 participating provider pursuant to chapter 249J.
 29 36 Disbursements under this subsection shall be made
 29 37 monthly. The hospital shall submit a report following
 29 38 the close of the fiscal year regarding use of the funds
 29 39 allocated in this subsection to the persons specified
 29 40 in this Act to receive reports.

Allocates \$270,000 for administrative costs at Broadlawns hospital related to the IowaCare Program.

DETAIL: This is a new allocation for FY 2014. This Program was previously funded through the HCTA at \$540,000.

29 41 9. Of the funds appropriated in this section,
 29 42 \$75,000 shall be used for continued implementation of a
 29 43 uniform cost report.

Allocates \$75,000 for the continued implementation of uniform cost reports.

DETAIL: This is a new allocation for FY 2014. This initiative was previously funded through the HCTA at \$150,000.

29 44 Sec. 13. STATE SUPPLEMENTARY ASSISTANCE.

General Fund appropriation to the DHS for State Supplementary Assistance.

29 45 1. There is appropriated from the general fund of
 29 46 the state to the department of human services for the
 29 47 fiscal year beginning July 1, 2013, and ending June 30,
 29 48 2014, the following amount, or so much thereof as is
 29 49 necessary, to be used for the purpose designated:
 29 50 For the state supplementary assistance program:
 30 1 \$ 16,512,174

DETAIL: This is an increase of \$1,061,427 compared to estimated FY 2013 due to increased caseload.

30 2 2. The department shall increase the personal needs
 30 3 allowance for residents of residential care facilities
 30 4 by the same percentage and at the same time as federal
 30 5 supplemental security income and federal social
 30 6 security benefits are increased due to a recognized
 30 7 increase in the cost of living. The department may
 30 8 adopt emergency rules to implement this subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

30 9 3. If during the fiscal year beginning July 1,
 30 10 2013, the department projects that state supplementary
 30 11 assistance expenditures for a calendar year will not
 30 12 meet the federal pass-through requirement specified
 30 13 in Tit.XVI of the federal Social Security Act,
 30 14 section 1618, as codified in 42 U.S.C.§1382g,
 30 15 the department may take actions including but not
 30 16 limited to increasing the personal needs allowance

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal MOE requirements. Permits the DHS to adopt emergency rules for implementation.

30 17 for residential care facility residents and making
 30 18 programmatic adjustments or upward adjustments of the
 30 19 residential care facility or in-home health-related
 30 20 care reimbursement rates prescribed in this division of
 30 21 this Act to ensure that federal requirements are met.
 30 22 In addition, the department may make other programmatic
 30 23 and rate adjustments necessary to remain within the
 30 24 amount appropriated in this section while ensuring
 30 25 compliance with federal requirements. The department
 30 26 may adopt emergency rules to implement the provisions
 30 27 of this subsection.

30 28 Sec. 14. CHILDREN'S HEALTH INSURANCE PROGRAM.

30 29 1. There is appropriated from the general fund of
 30 30 the state to the department of human services for the
 30 31 fiscal year beginning July 1, 2013, and ending June 30,
 30 32 2014, the following amount, or so much thereof as is
 30 33 necessary, to be used for the purpose designated:
 30 34 For maintenance of the healthy and well kids in Iowa
 30 35 (hawk-i) program pursuant to chapter 514I, including
 30 36 supplemental dental services, for receipt of federal
 30 37 financial participation under Tit.XXI of the federal
 30 38 Social Security Act, which creates the children's
 30 39 health insurance program:
 30 40 \$ 36,806,102

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the hawk-i Program.

DETAIL: This is no change compared to the estimated FY 2013 appropriation.

30 41 2. Of the funds appropriated in this section,
 30 42 \$141,450 is allocated for continuation of the contract
 30 43 for outreach with the department of public health.

Allocates \$141,450 for the continuation of an outreach contract with the DPH.

DETAIL: This is no change compared to the FY 2013 allocation.

30 44 Sec. 15. CHILD CARE ASSISTANCE. There is
 30 45 appropriated from the general fund of the state to
 30 46 the department of human services for the fiscal year
 30 47 beginning July 1, 2013, and ending June 30, 2014, the
 30 48 following amount, or so much thereof as is necessary,
 30 49 to be used for the purpose designated:

General Fund appropriation to the Child Care Assistance program.

DETAIL: This is a decrease of \$3,000,000 to estimated FY 2013. The General Fund changes include:

30 50 For child care programs:
 31 1 \$ 59,264,342
 31 2 1. Of the funds appropriated in this section,
 31 3 \$51,409,737 shall be used for state child care
 31 4 assistance in accordance with section 237A.13.

- An increase of \$135,178 for federally-required national fingerprint-based national criminal history checks of child care provider employees through the United States Department of Justice, Federal Bureau of Investigation (FBI).
- An increase of \$529,427 to restore FY 2013 service levels.
- An increase of \$1,895,652 to provide funding for caseload growth.
- An increase of \$6,350,000 to the School Ready Children Grants Account in the Early Childhood Iowa Fund.

31 5 2. Nothing in this section shall be construed or

Specifies that assistance from the Child Care Assistance Program is

<p>31 6 is intended as or shall imply a grant of entitlement 31 7 for services to persons who are eligible for assistance 31 8 due to an income level consistent with the waiting 31 9 list requirements of section 237A.13. Any state 31 10 obligation to provide services pursuant to this section 31 11 is limited to the extent of the funds appropriated in 31 12 this section.</p>	<p>not an entitlement and the State's obligation to provide services is limited to the funds available.</p>
<p>31 13 3. Of the funds appropriated in this section, 31 14 \$432,453 is allocated for the statewide program for 31 15 child care resource and referral services under section 31 16 237A.26. A list of the registered and licensed child 31 17 care facilities operating in the area served by a 31 18 child care resource and referral service shall be made 31 19 available to the families receiving state child care 31 20 assistance in that area.</p>	<p>Allocates \$432,453 for the Statewide Child Care Resource and Referral Program. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>31 21 4. Of the funds appropriated in this section, 31 22 \$936,974 is allocated for child care quality 31 23 improvement initiatives including but not limited to 31 24 the voluntary quality rating system in accordance with 31 25 section 237A.30.</p>	<p>Allocates \$936,974 for the Quality Rating System (QRS).</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>31 26 5. Of the funds appropriated in this section, 31 27 \$135,178 shall be used to conduct fingerprint-based 31 28 national criminal history record checks of home-based 31 29 child care providers pursuant to section 237A.5, 31 30 subsection 2, through the United States department of 31 31 justice, federal bureau of investigation.</p>	<p>Allocates \$135,178 for federally-required national fingerprint-based national criminal history checks of child care provider employees through the United States Department of Justice, Federal Bureau of Investigation (FBI).</p> <p>DETAIL: This is a new allocation for FY 2014.</p>
<p>31 32 6. Of the funds appropriated in this section, 31 33 \$6,350,000 shall be credited to the school ready 31 34 children grants account in the early childhood iowa 31 35 fund. The moneys credited to the account pursuant 31 36 to this subsection shall be distributed by the early 31 37 childhood iowa board by applying the formula for 31 38 distribution of moneys from the account.</p>	<p>Allocates \$6,350,000 to the School Ready Children Grants Account in the Early Childhood Iowa Fund.</p> <p>DETAIL: This is a new allocation for FY 2014.</p>
<p>31 39 7. The department may use any of the funds 31 40 appropriated in this section as a match to obtain 31 41 federal funds for use in expanding child care 31 42 assistance and related programs. For the purpose of 31 43 expenditures of state and federal child care funding, 31 44 funds shall be considered obligated at the time 31 45 expenditures are projected or are allocated to the 31 46 department's service areas. Projections shall be based 31 47 on current and projected caseload growth, current and 31 48 projected provider rates, staffing requirements for</p>	<p>Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.</p> <p>DETAIL: This provision was also in effect for FY 2013.</p>

31 49 eligibility determination and management of program
 31 50 requirements including data systems management,
 32 1 staffing requirements for administration of the
 32 2 program, contractual and grant obligations and any
 32 3 transfers to other state agencies, and obligations for
 32 4 decategorization or innovation projects.

32 5 8. A portion of the state match for the federal
 32 6 child care and development block grant shall be
 32 7 provided as necessary to meet federal matching
 32 8 funds requirements through the state general fund
 32 9 appropriation made for child development grants and
 32 10 other programs for at-risk children in section 279.51.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

32 11 9. If a uniform reduction ordered by the governor
 32 12 under section 8.31 or other operation of law,
 32 13 transfer, or federal funding reduction reduces the
 32 14 appropriation made in this section for the fiscal year,
 32 15 the percentage reduction in the amount paid out to or
 32 16 on behalf of the families participating in the state
 32 17 child care assistance program shall be equal to or
 32 18 less than the percentage reduction made for any other
 32 19 purpose payable from the appropriation made in this
 32 20 section and the federal funding relating to it. The
 32 21 percentage reduction to the other allocations made in
 32 22 this section shall be the same as the uniform reduction
 32 23 ordered by the governor or the percentage change of the
 32 24 federal funding reduction, as applicable. If there is
 32 25 an unanticipated increase in federal funding provided
 32 26 for state child care assistance, the entire amount
 32 27 of the increase shall be used for state child care
 32 28 assistance payments. If the appropriations made for
 32 29 purposes of the state child care assistance program for
 32 30 the fiscal year are determined to be insufficient, it
 32 31 is the intent of the general assembly to appropriate
 32 32 sufficient funding for the fiscal year in order to
 32 33 avoid establishment of waiting list requirements.

Requires the DHS to apply any reductions to the child care assistance appropriation, either State or federal, that result in a reduction to subsidy payments to families, in amounts equal to or less than the percentage of the reduction. Also requires any unanticipated increase in federal funding to be used only for the Child Care Assistance Subsidy Program. Specifies that it is the intent of the General Assembly to provide sufficient funding for the Program for FY 2014 to avoid the establishment of a waiting list.

32 34 10. Notwithstanding section 8.33, moneys advanced
 32 35 for purposes of the programs developed by early
 32 36 childhood lowa areas, advanced for purposes of
 32 37 wraparound child care, or received from the federal
 32 38 appropriations made for the purposes of this section
 32 39 that remain unencumbered or unobligated at the close
 32 40 of the fiscal year shall not revert to any fund but
 32 41 shall remain available for expenditure for the purposes
 32 42 designated until the close of the succeeding fiscal
 32 43 year.

Permits nonreversion of FY 2014 funds advanced for purposes of programs developed by Early Childhood Iowa areas or purposes of wraparound child care, or received from federal appropriations for child care assistance.

32 44 Sec. 16. JUVENILE INSTITUTIONS. There is
 32 45 appropriated from the general fund of the state to
 32 46 the department of human services for the fiscal year
 32 47 beginning July 1, 2013, and ending June 30, 2014, the
 32 48 following amounts, or so much thereof as is necessary,
 32 49 to be used for the purposes designated:

General Fund appropriation to the DHS for Juvenile Institutions.

32 50 1. For operation of the Iowa juvenile home at
 33 1 Toledo and for salaries, support, maintenance, and
 33 2 miscellaneous purposes, and for not more than the
 33 3 following full-time equivalent positions:
 33 4 \$ 8,859,355
 33 5 FTEs 114.00

General Fund appropriation to the Iowa Juvenile Home at Toledo.

DETAIL: This is an increase of \$561,590 and no change in FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of \$72,660 due to a transfer to General Administration.
- An increase of \$21,235 due to cost increases for pharmacy, food, transportation, utilities, and Workers' Compensation.
- An increase of \$22,883 for office supplies and equipment, printing, and postage.
- An increase of \$443,812 to sustain the same funding level approved in FY 2013.

33 6 2. For operation of the state training school at
 33 7 Eldora and for salaries, support, maintenance, and
 33 8 miscellaneous purposes, and for not more than the
 33 9 following full-time equivalent positions:
 33 10 \$ 11,256,969
 33 11 FTEs 164.30

General Fund appropriation to the State Training School at Eldora.

DETAIL: This is an increase of \$576,826 and no change in FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$60,355 due to cost increases for pharmacy, food, transportation, utilities, and Workers' Compensation.
- An increase of \$444,811 to sustain the the current number of beds at the institution.

33 12 Of the funds appropriated in this subsection,
 33 13 \$91,150 shall be used for distribution to licensed
 33 14 classroom teachers at this and other institutions under
 33 15 the control of the department of human services based
 33 16 upon the average student yearly enrollment at each
 33 17 institution as determined by the department.

General Fund allocation of \$91,150 for licensed classroom teachers in State institutions.

DETAIL: This is no change compared to the FY 2013 allocation.

33 18 3. A portion of the moneys appropriated in this
 33 19 section shall be used by the state training school and
 33 20 by the Iowa juvenile home for grants for adolescent
 33 21 pregnancy prevention activities at the institutions in

Requires a portion of the funds appropriated for the two juvenile institutions to be used for pregnancy prevention in FY 2014.

DETAIL: This provision was in effect for FY 2013.

33 22 the fiscal year beginning July 1, 2013.

33 23 Sec. 17. CHILD AND FAMILY SERVICES.

33 24 1. There is appropriated from the general fund of
33 25 the state to the department of human services for the
33 26 fiscal year beginning July 1, 2013, and ending June 30,
33 27 2014, the following amount, or so much thereof as is
33 28 necessary, to be used for the purpose designated:

33 29 For child and family services:

33 30 \$ 81,274,946

Appropriates \$81,274,946 to provide child care assistance for low-income, employed lowans.

DETAIL: This is an increase of \$43,385 compared to the FY 2013 allocation. General Fund changes include:

- An increase of \$280,025 due to the reduction in Iowa's federal medical assistance percentage (FMAP) rate.
- An increase of \$201,608 due to a transfer from the Adoption Subsidy Program.
- A decrease of \$438,248 for a reduction of shelter beds.

33 31 2. Up to \$5,200,000 of the amount of federal
33 32 temporary assistance for needy families block grant
33 33 funding appropriated in this division of this Act for
33 34 child and family services shall be made available for
33 35 purposes of juvenile delinquent graduated sanction
33 36 services.

Allocates up to \$5,200,000 of federal Temporary Assistance for Needy Families (TANF) funds for delinquency programs.

DETAIL: This is no change compared to the FY 2013 allocation.

33 37 3. The department may transfer funds appropriated
33 38 in this section as necessary to pay the nonfederal
33 39 costs of services reimbursed under the medical
33 40 assistance program, state child care assistance
33 41 program, or the family investment program which are
33 42 provided to children who would otherwise receive
33 43 services paid under the appropriation in this section.
33 44 The department may transfer funds appropriated in this
33 45 section to the appropriations made in this division
33 46 of this Act for general administration and for field
33 47 operations for resources necessary to implement and
33 48 operate the services funded in this section.

Permits the Department to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

33 49 4. a. Of the funds appropriated in this section,
33 50 up to \$30,837,098 is allocated as the statewide
34 1 expenditure target under section 232.143 for group
34 2 foster care maintenance and services. If the
34 3 department projects that such expenditures for the
34 4 fiscal year will be less than the target amount
34 5 allocated in this lettered paragraph, the department

Allocates up to \$30,837,098 for group foster care services and maintenance costs. Permits reallocation of excess funds for shelter care or child welfare emergency services.

34 6 may reallocate the excess to provide additional
 34 7 funding for shelter care or the child welfare emergency
 34 8 services addressed with the allocation for shelter
 34 9 care.

34 10 b. If at any time after September 30, 2013,
 34 11 annualization of a service area's current expenditures
 34 12 indicates a service area is at risk of exceeding its
 34 13 group foster care expenditure target under section
 34 14 232.143 by more than 5 percent, the department and
 34 15 juvenile court services shall examine all group
 34 16 foster care placements in that service area in order
 34 17 to identify those which might be appropriate for
 34 18 termination. In addition, any aftercare services
 34 19 believed to be needed for the children whose
 34 20 placements may be terminated shall be identified. The
 34 21 department and juvenile court services shall initiate
 34 22 action to set dispositional review hearings for the
 34 23 placements identified. In such a dispositional review
 34 24 hearing, the juvenile court shall determine whether
 34 25 needed aftercare services are available and whether
 34 26 termination of the placement is in the best interest of
 34 27 the child and the community.

34 28 5. In accordance with the provisions of section
 34 29 232.188, the department shall continue the child
 34 30 welfare and juvenile justice funding initiative during
 34 31 fiscal year 2013-2014. Of the funds appropriated in
 34 32 this section, \$1,717,753 is allocated specifically
 34 33 for expenditure for fiscal year 2013-2014 through the
 34 34 decategorization service funding pools and governance
 34 35 boards established pursuant to section 232.188.

34 36 6. A portion of the funds appropriated in this
 34 37 section may be used for emergency family assistance
 34 38 to provide other resources required for a family
 34 39 participating in a family preservation or reunification
 34 40 project or successor project to stay together or to be
 34 41 reunified.

34 42 7. Notwithstanding section 234.35 or any other
 34 43 provision of law to the contrary, state funding for
 34 44 shelter care and the child welfare emergency services
 34 45 contracting implemented to provide for or prevent the
 34 46 need for shelter care shall be limited to \$6,431,868.

34 47 8. Federal funds received by the state during
 34 48 the fiscal year beginning July 1, 2013, as the

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

Allocates \$1,717,753 for decategorization services.

DETAIL: This is no change compared to the FY 2013 allocation.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

Limits State funding for shelter care to \$6,431,868.

DETAIL: This is a decrease of \$438,348 compared to the FY 2013 allocation. The decrease is due to a reduction in shelter beds.

Requires federal funds received in FY 2014 for the expenditure of State funds in a previous year to be used for child welfare services.

<p>34 49 result of the expenditure of state funds appropriated 34 50 during a previous state fiscal year for a service or 35 1 activity funded under this section are appropriated 35 2 to the department to be used as additional funding 35 3 for services and purposes provided for under this 35 4 section. Notwithstanding section 8.33, moneys 35 5 received in accordance with this subsection that remain 35 6 unencumbered or unobligated at the close of the fiscal 35 7 year shall not revert to any fund but shall remain 35 8 available for the purposes designated until the close 35 9 of the succeeding fiscal year.</p>	<p>Allows nonreversion of funds through FY 2015.</p>
<p>35 10 9. a. Of the funds appropriated in this section, 35 11 up to \$2,062,488 is allocated for the payment of 35 12 the expenses of court-ordered services provided to 35 13 juveniles who are under the supervision of juvenile 35 14 court services, which expenses are a charge upon the 35 15 state pursuant to section 232.141, subsection 4. Of 35 16 the amount allocated in this lettered paragraph, 35 17 up to \$1,556,287 shall be made available to provide 35 18 school-based supervision of children adjudicated under 35 19 chapter 232, of which not more than \$15,000 may be used 35 20 for the purpose of training. A portion of the cost of 35 21 each school-based liaison officer shall be paid by the 35 22 school district or other funding source as approved by 35 23 the chief juvenile court officer.</p> <p>35 24 b. Of the funds appropriated in this section, up to 35 25 \$748,985 is allocated for the payment of the expenses 35 26 of court-ordered services provided to children who are 35 27 under the supervision of the department, which expenses 35 28 are a charge upon the state pursuant to section 35 29 232.141, subsection 4.</p>	<p>Provides the following allocations related to court-ordered services for juveniles:</p> <ul style="list-style-type: none"> • Allocates up to \$2,062,488 for court-ordered services provided to children that are under the supervision of juvenile court services. This is no change compared to the FY 2013 allocation. Of this amount, \$1,556,287 is allocated for school-based supervision of delinquent children, training funds are limited to \$15,000, and a portion of the cost for school-based liaisons is required to be paid by school districts. This is no change compared to the FY 2013 allocation. • Allocates \$748,985 for court-ordered services provided to children that are under the supervision of the DHS. This is no change compared to the FY 2013 allocation. <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>35 30 c. Notwithstanding section 232.141 or any other 35 31 provision of law to the contrary, the amounts allocated 35 32 in this subsection shall be distributed to the 35 33 judicial districts as determined by the state court 35 34 administrator and to the department's service areas as 35 35 determined by the administrator of the department's 35 36 division of child and family services. The state court 35 37 administrator and the division administrator shall make 35 38 the determination of the distribution amounts on or 35 39 before June 15, 2013.</p>	<p>Requires allocations to the judicial districts as determined by the Court Administrator and the DHS districts as determined by the Division of Child and Family Services Administrator by June 15, 2013.</p>
<p>35 40 d. Notwithstanding chapter 232 or any other 35 41 provision of law to the contrary, a district or 35 42 juvenile court shall not order any service which is 35 43 a charge upon the state pursuant to section 232.141</p>	<p>Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred</p>

<p>35 44 if there are insufficient court-ordered services 35 45 funds available in the district court or departmental 35 46 service area distribution amounts to pay for the 35 47 service. The chief juvenile court officer and the 35 48 departmental service area manager shall encourage use 35 49 of the funds allocated in this subsection such that 35 50 there are sufficient funds to pay for all court-related 36 1 services during the entire year. The chief juvenile 36 2 court officers and departmental service area managers 36 3 shall attempt to anticipate potential surpluses and 36 4 shortfalls in the distribution amounts and shall 36 5 cooperatively request the state court administrator 36 6 or division administrator to transfer funds between 36 7 the judicial districts' or departmental service areas' 36 8 distribution amounts as prudent.</p> <p>36 9 e. Notwithstanding any provision of law to the 36 10 contrary, a district or juvenile court shall not order 36 11 a county to pay for any service provided to a juvenile 36 12 pursuant to an order entered under chapter 232 which 36 13 is a charge upon the state under section 232.141, 36 14 subsection 4.</p> <p>36 15 f. Of the funds allocated in this subsection, not 36 16 more than \$83,000 may be used by the judicial branch 36 17 for administration of the requirements under this 36 18 subsection.</p> <p>36 19 g. Of the funds allocated in this subsection, 36 20 \$17,000 shall be used by the department of human 36 21 services to support the interstate commission for 36 22 juveniles in accordance with the interstate compact for 36 23 juveniles as provided in section 232.173.</p> <p>36 24 10. Of the funds appropriated in this section, 36 25 \$6,022,602 is allocated for juvenile delinquent 36 26 graduated sanctions services. Any state funds saved as 36 27 a result of efforts by juvenile court services to earn 36 28 federal Tit.IV-E match for juvenile court services 36 29 administration may be used for the juvenile delinquent 36 30 graduated sanctions services.</p> <p>36 31 11. Of the funds appropriated in this section, 36 32 \$1,288,285 is transferred to the department of public 36 33 health to be used for the child protection center 36 34 grant program in accordance with section 135.118. The 36 35 grant amounts under the program shall be equalized so</p>	<p>between districts.</p> <p>Prohibits a court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.</p> <p>Prohibits expenditure of more than \$83,000 by the Judicial Branch for administration related to court-ordered services.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p> <p>Allocates \$17,000 for the DHS to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p> <p>Allocates \$6,022,602 for juvenile delinquent graduated sanctions services. Permits any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, to be used for graduated sanctions services.</p> <p>DETAIL: This no change compared to the FY 2013 allocation.</p> <p>Requires \$1,288,285 to be transferred to the DPH for the Child Protection Center (CPC) Grant Program. Requires \$245,000 to be used for the Black Hawk County area.</p> <p>DETAIL: This is no change compared to the FY 2013.</p>
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36 36 that each center receives a uniform amount of at least
36 37 \$245,000.

36 38 12. If the department receives federal approval
36 39 to implement a waiver under Tit.IV-E of the federal
36 40 Social Security Act to enable providers to serve
36 41 children who remain in the children's families and
36 42 communities, for purposes of eligibility under the
36 43 medical assistance program, children who participate in
36 44 the waiver shall be considered to be placed in foster
36 45 care.

Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

36 46 13. Of the funds appropriated in this section,
36 47 \$3,092,375 is allocated for the preparation for adult
36 48 living program pursuant to section 234.46.

Allocates \$3,092,375 for the Preparation for Adult Living (PALs) Program.

DETAIL: This is no change compared to the FY 2013 allocation.

36 49 14. Of the funds appropriated in this section,
36 50 \$520,150 shall be used for juvenile drug courts.
37 1 The amount allocated in this subsection shall be
37 2 distributed as follows:
37 3 To the judicial branch for salaries to assist with
37 4 the operation of juvenile drug court programs operated
37 5 in the following jurisdictions:

Allocates a total of \$520,150 for Judicial Branch staffing costs relating to juvenile drug courts and specifies the distribution of the funds.

DETAIL: This is no change compared to the FY 2013 allocation.

37 6	a. Marshall county:		
37 7	.....	\$	62,708
37 8	b. Woodbury county:		
37 9	.....	\$	125,682
37 10	c. Polk county:		
37 11	.....	\$	195,892
37 12	d. The third judicial district:		
37 13	.....	\$	67,934
37 14	e. The eighth judicial district:		
37 15	.....	\$	67,934

37 16 15. Of the funds appropriated in this section,
37 17 \$227,337 shall be used for the public purpose of
37 18 continuing a grant to a nonprofit human services
37 19 organization providing services to individuals and
37 20 families in multiple locations in southwest Iowa and
37 21 Nebraska for support of a project providing immediate,
37 22 sensitive support and forensic interviews, medical
37 23 exams, needs assessments, and referrals for victims of
37 24 child abuse and their nonoffending family members.

Allocates \$227,337 for Project Harmony for support of victims of child abuse and the nonoffending family members.

DETAIL: This is no change compared to the FY 2013 allocation.

37 25 16. Of the funds appropriated in this section,
37 26 \$200,590 is allocated for the foster care youth council
37 27 approach of providing a support network to children

Allocates \$200,590 to provide support for foster care youth councils.

DETAIL: This is no change compared to the FY 2013 allocation.

37 28	placed in foster care.	
37 29	17. Of the funds appropriated in this section,	Allocates \$202,000 for an initiative to address child sexual abuse.
37 30	\$202,000 is allocated for use pursuant to section	
37 31	235A.1 for continuation of the initiative to address	DETAIL: This is no change compared to the FY 2013 allocation.
37 32	child sexual abuse implemented pursuant to 2007 Iowa	
37 33	Acts, chapter 218, section 18, subsection 21.	
37 34	18. Of the funds appropriated in this section,	Allocates \$630,240 for the child welfare Community Partnerships for
37 35	\$630,240 is allocated for the community partnership for	Child Protection sites.
37 36	child protection sites.	
		DETAIL: This is no change compared to the FY 2013 allocation.
37 37	19. Of the funds appropriated in this section,	Allocates \$371,250 for minority youth and family projects included in
37 38	\$371,250 is allocated for the department's minority	the child welfare redesign.
37 39	youth and family projects under the redesign of the	
37 40	child welfare system.	DETAIL: This is no change compared to the FY 2013 allocation.
37 41	20. Of the funds appropriated in this section,	Allocates \$1,436,595 for the Community Circle of Care grant in
37 42	\$1,436,595 is allocated for funding of the community	Northeast Iowa.
37 43	circle of care collaboration for children and youth in	
37 44	northeast Iowa.	DETAIL: This is no change compared to the FY 2013 allocation
37 45	21. Of the funds appropriated in this section, at	Allocates \$147,158 for the Child Welfare Provider Online Training
37 46	least \$147,158 shall be used for the child welfare	Academy.
37 47	training academy.	
		DETAIL: This is no change compared to the FY 2013 allocation.
37 48	22. Of the funds appropriated in this section,	Allocates \$25,000 to Four Oaks for various autism spectrum disorders
37 49	\$25,000 shall be used for the public purpose of	services.
37 50	continuation of a grant to a child welfare services	
38 1	provider headquartered in a county with a population	DETAIL: This is no change compared to the FY 2013 allocation.
38 2	between 205,000 and 215,000 in the latest certified	
38 3	federal census that provides multiple services	
38 4	including but not limited to a psychiatric medical	
38 5	institution for children, shelter, residential	
38 6	treatment, after school programs, school-based	
38 7	programming, and an Asperger's syndrome program, to	
38 8	be used for support services for children with autism	
38 9	spectrum disorder and their families.	
38 10	23. Of the funds appropriated in this section,	Allocates \$25,000 to a hospital-based provider in Dubuque County for
38 11	\$25,000 shall be used for the public purpose of	support services for children with autism spectrum disorder and their
38 12	continuing a grant to a hospital-based provider	families.
38 13	headquartered in a county with a population between	
38 14	90,000 and 95,000 in the latest certified federal	DETAIL: This is no change compared to the FY 2013 allocation.

38 15 census that provides multiple services including but
 38 16 not limited to diagnostic, therapeutic, and behavioral
 38 17 services to individuals with autism spectrum disorder
 38 18 across the lifespan. The grant recipient shall utilize
 38 19 the funds to continue the pilot project to determine
 38 20 the necessary support services for children with autism
 38 21 spectrum disorder and their families to be included in
 38 22 the children's disabilities services system. The grant
 38 23 recipient shall submit findings and recommendations
 38 24 based upon the results of the pilot project to the
 38 25 individuals specified in this division of this Act for
 38 26 submission of reports by December 31, 2013.

38 27 24. Of the funds appropriated in this section,
 38 28 \$327,947 shall be used for continuation of the central
 38 29 Iowa system of care program grant through June 30,
 38 30 2014.

Allocates \$327,947 for continuation of a System of Care Program in Polk County.

DETAIL: This is no change compared to the FY 2013 allocation.

38 31 25. Of the funds appropriated in this section,
 38 32 \$160,000 shall be used for the public purpose of the
 38 33 continuation of a system of care grant implemented in
 38 34 Cerro Gordo and Linn counties.

Allocates \$160,000 for continuation of a System of Care Program in Cerro Gordo and Linn Counties.

DETAIL: This is no change compared to the FY 2013 allocation.

38 35 26. Of the funds appropriated in this section,
 38 36 at least \$25,000 shall be used to continue and to
 38 37 expand the foster care respite pilot program in which
 38 38 postsecondary students in social work and other human
 38 39 services-related programs receive experience by
 38 40 assisting family foster care providers with respite and
 38 41 other support.

Allocates at least \$25,000 to continue and expand to additional counties the Foster Care Respite Pilot Program at Wartburg College for students in social work and other Human Services-related programs.

38 42 Sec. 18. ADOPTION SUBSIDY.

General Fund appropriation to the Adoption Subsidy Program.

38 43 1. There is appropriated from the general fund of
 38 44 the state to the department of human services for the
 38 45 fiscal year beginning July 1, 2013, and ending June 30,
 38 46 2014, the following amount, or so much thereof as is
 38 47 necessary, to be used for the purpose designated:
 38 48 For adoption subsidy payments and services:
 38 49 \$ 39,156,832

DETAIL: This is an increase of \$2,368,256 compared to estimated net FY 2013. The changes include:

- A decrease of \$201,608 due to a transfer to Child and Family Services.
- An increase of \$998,628 to fund an FY 2013 shortfall.
- An increase of \$790,660 to fund FY 2014 caseload growth.
- An increase of \$780,576 to fund a reduction of funding due to an increased FMAP rate.

38 50 2. The department may transfer funds appropriated
 39 1 in this section to the appropriation made in this
 39 2 division of this Act for general administration for

Permits the DHS to transfer funds for adoption recruitment and retention. Allows the DHS to transfer funds to Child and Family Services to ensure equitable rate increases for adoption and foster

<p>39 3 costs paid from the appropriation relating to adoption 39 4 subsidy.</p>	<p>care programs.</p>
<p>39 5 3. Federal funds received by the state during the 39 6 fiscal year beginning July 1, 2013, as the result of 39 7 the expenditure of state funds during a previous state 39 8 fiscal year for a service or activity funded under 39 9 this section are appropriated to the department to 39 10 be used as additional funding for the services and 39 11 activities funded under this section. Notwithstanding 39 12 section 8.33, moneys received in accordance with this 39 13 subsection that remain unencumbered or unobligated at 39 14 the close of the fiscal year shall not revert to any 39 15 fund but shall remain available for expenditure for the 39 16 purposes designated until the close of the succeeding 39 17 fiscal year.</p>	<p>Requires federal funds received in FY 2014 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Permits nonreversion of federal funds in this Subsection until the close of FY 2015.</p>
<p>39 18 Sec. 19. JUVENILE DETENTION HOME FUND. Moneys 39 19 deposited in the juvenile detention home fund 39 20 created in section 232.142 during the fiscal year 39 21 beginning July 1, 2013, and ending June 30, 2014, are 39 22 appropriated to the department of human services for 39 23 the fiscal year beginning July 1, 2013, and ending 39 24 June 30, 2014, for distribution of an amount equal 39 25 to a percentage of the costs of the establishment, 39 26 improvement, operation, and maintenance of county or 39 27 multicounty juvenile detention homes in the fiscal 39 28 year beginning July 1, 2012. Moneys appropriated for 39 29 distribution in accordance with this section shall be 39 30 allocated among eligible detention homes, prorated on 39 31 the basis of an eligible detention home's proportion 39 32 of the costs of all eligible detention homes in the 39 33 fiscal year beginning July 1, 2012. The percentage 39 34 figure shall be determined by the department based on 39 35 the amount available for distribution for the fund. 39 36 Notwithstanding section 232.142, subsection 3, the 39 37 financial aid payable by the state under that provision 39 38 for the fiscal year beginning July 1, 2013, shall be 39 39 limited to the amount appropriated for the purposes of 39 40 this section.</p>	<p>Requires funds deposited in the Juvenile Detention Fund to be distributed to the eligible juvenile detention centers. Funds are to be allocated to the detention centers based on FY 2014 projected operations budgets.</p>
<p>39 41 Sec. 20. FAMILY SUPPORT SUBSIDY PROGRAM. 39 42 1. There is appropriated from the general fund of 39 43 the state to the department of human services for the 39 44 fiscal year beginning July 1, 2013, and ending June 30, 39 45 2014, the following amount, or so much thereof as is 39 46 necessary, to be used for the purpose designated: 39 47 For the family support subsidy program subject</p>	<p>General Fund appropriation to the Family Support Program. DETAIL: This is a decrease of \$101,829 compared to estimated net FY 2013 due to a reduction in expenses as a result of children aging out of the Program.</p>

39 48 to the enrollment restrictions in section 225C.37,
 39 49 subsection 3:
 39 50 \$ 994,955

40 1 2. The department shall use at least \$385,500 of
 40 2 the moneys appropriated in this section for the family
 40 3 support center component of the comprehensive family
 40 4 support program under section 225C.47. Not more than
 40 5 \$25,000 of the amount allocated in this subsection
 40 6 shall be used for administrative costs.

Allocates of \$385,500 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Administrative funding is limited to \$25,000.

DETAIL: This is no change compared to the FY 2013 allocation.

40 7 3. If at any time during the fiscal year, the
 40 8 amount of funding available for the family support
 40 9 subsidy program is reduced from the amount initially
 40 10 used to establish the figure for the number of family
 40 11 members for whom a subsidy is to be provided at any one
 40 12 time during the fiscal year, notwithstanding section
 40 13 225C.38, subsection 2, the department shall revise the
 40 14 figure as necessary to conform to the amount of funding
 40 15 available.

Requires the Department to revise funding available to participants in the Family Support Subsidy Program if available funds are less than anticipated.

40 16 Sec. 21. CONNER DECREE. There is appropriated from
 40 17 the general fund of the state to the department of
 40 18 human services for the fiscal year beginning July 1,
 40 19 2013, and ending June 30, 2014, the following amount,
 40 20 or so much thereof as is necessary, to be used for the
 40 21 purpose designated:
 40 22 For building community capacity through the
 40 23 coordination and provision of training opportunities
 40 24 in accordance with the consent decree of Conner v.
 40 25 Branstad, No.4-86-CV-30871(S.D. Iowa, July 14, 1994):
 40 26 \$ 33,622

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated FY 2013. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

40 27 Sec. 22. MENTAL HEALTH INSTITUTES. There is
 40 28 appropriated from the general fund of the state to
 40 29 the department of human services for the fiscal year
 40 30 beginning July 1, 2013, and ending June 30, 2014, the
 40 31 following amounts, or so much thereof as is necessary,
 40 32 to be used for the purposes designated:

40 33 1. For the state mental health institute at
 40 34 Cherokee for salaries, support, maintenance, and
 40 35 miscellaneous purposes, and for not more than the
 40 36 following full-time equivalent positions:
 40 37 \$ 5,975,057
 40 38 FTEs 168.50

General Fund appropriation to the MHI at Cherokee.

DETAIL: This is an increase of \$439,319 and no change in FTE positions compared to estimated FY 2013. The changes include:

40 39 If recommended by the superintendent, the department
 40 40 may sell or transfer ownership of unused facilities at

- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$20,593 due to cost increases for pharmacy,

40 41 the state mental health institute to the city in which
 40 42 the institute is located.

- food, transportation, utilities, and Workers' Compensation.
- An increase of \$346,066 to sustain the current number of beds at the institution.

40 43 2. For the state mental health institute at
 40 44 Clarinda for salaries, support, maintenance, and
 40 45 miscellaneous purposes, and for not more than the
 40 46 following full-time equivalent positions:
 40 47 \$ 6,772,460
 40 48 FTEs 86.10

General Fund appropriation to the MHI at Clarinda.

DETAIL: This is an increase of \$329,772 and no change in FTE positions compared to estimated FY 2013. The changes include:

- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$20,592 due to cost increases for pharmacy, food, transportation, utilities, and Workers' Compensation.
- An increase of \$236,520 to sustain the current number of beds at the institution.

40 49 3. For the state mental health institute at
 40 50 Independence for salaries, support, maintenance, and
 41 1 miscellaneous purposes, and for not more than the
 41 2 following full-time equivalent positions:
 41 3 \$ 10,339,371
 41 4 FTEs 233.00

General Fund appropriation to the MHI at Independence.

DETAIL: This is an increase of \$600,851 and no change in FTE positions compared to estimated FY 2013. The changes include:

- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$20,593 due to cost increases for pharmacy, food, transportation, utilities, and Workers' Compensation.
- An increase of \$466,512 to sustain the current number of beds at the institution.
- An increase of \$41,086 due to a reduction in the federal FMAP rate.

41 5 4. For the state mental health institute at Mount
 41 6 Pleasant for salaries, support, maintenance, and
 41 7 miscellaneous purposes, and for not more than the
 41 8 following full-time equivalent positions:
 41 9 \$ 1,387,278
 41 10 FTEs 97.92

General Fund appropriation to the MHI at Mt. Pleasant.

DETAIL: This is an increase of \$501,819 and 0.60 FTE position compared to estimated FY 2013. The changes include:

- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$20,592 due to cost increases for pharmacy, food, transportation, utilities, and Workers' Compensation.
- An increase of \$326,082 to sustain the current number of beds at the institution.
- An increase of \$82,485 and 0.6 FTE position to sustain pharmacy staffing at the MHI. The Department of Corrections is centralizing their pharmacy and the shared position will be lost.

41 11 Sec. 23. STATE RESOURCE CENTERS.
 41 12 1. There is appropriated from the general fund of
 41 13 the state to the department of human services for the
 41 14 fiscal year beginning July 1, 2013, and ending June 30,
 41 15 2014, the following amounts, or so much thereof as is
 41 16 necessary, to be used for the purposes designated:

41 17 a. For the state resource center at Glenwood for
 41 18 salaries, support, maintenance, and miscellaneous
 41 19 purposes:
 41 20 \$ 20,046,519

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of \$1,180,403 compared to estimated FY 2013. The General Fund changes include:

- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$57,703 due to increased costs of food, transportation, and utilities.
- An increase of \$1,050,040 due to a reduction in the federal FMAP rate.

41 21 b. For the state resource center at Woodward for
 41 22 salaries, support, maintenance, and miscellaneous
 41 23 purposes:
 41 24 \$ 13,809,566

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of \$776,451 compared to estimated FY 2013. The changes include:

- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$25,726 due to increased costs of food, transportation, and utilities.
- An increase of \$678,065 due to a reduction in the federal FMAP rate.

41 25 2. The department may continue to bill for state
 41 26 resource center services utilizing a scope of services
 41 27 approach used for private providers of ICFID services,
 41 28 in a manner which does not shift costs between the
 41 29 medical assistance program, counties, or other sources
 41 30 of funding for the state resource centers.

Permits the DHS to continue billing practices that do not include cost shifting.

41 31 3. The state resource centers may expand the
 41 32 time-limited assessment and respite services during the
 41 33 fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with intellectual disabilities or developmental disabilities. Respite services provide care for special needs individuals

for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional positions.

41 34 4. If the department's administration and the
41 35 department of management concur with a finding by a
41 36 state resource center's superintendent that projected
41 37 revenues can reasonably be expected to pay the salary
41 38 and support costs for a new employee position, or
41 39 that such costs for adding a particular number of new
41 40 positions for the fiscal year would be less than the
41 41 overtime costs if new positions would not be added, the
41 42 superintendent may add the new position or positions.
41 43 If the vacant positions available to a resource center
41 44 do not include the position classification desired to
41 45 be filled, the state resource center's superintendent
41 46 may reclassify any vacant position as necessary to
41 47 fill the desired position. The superintendents of the
41 48 state resource centers may, by mutual agreement, pool
41 49 vacant positions and position classifications during
41 50 the course of the fiscal year in order to assist one
42 1 another in filling necessary positions.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

42 2 5. If existing capacity limitations are reached
42 3 in operating units, a waiting list is in effect
42 4 for a service or a special need for which a payment
42 5 source or other funding is available for the service
42 6 or to address the special need, and facilities for
42 7 the service or to address the special need can be
42 8 provided within the available payment source or other
42 9 funding, the superintendent of a state resource center
42 10 may authorize opening not more than two units or
42 11 other facilities and begin implementing the service
42 12 or addressing the special need during fiscal year
42 13 2013-2014.

42 14 Sec. 24. SEXUALLY VIOLENT PREDATORS.
42 15 1. There is appropriated from the general fund of
42 16 the state to the department of human services for the
42 17 fiscal year beginning July 1, 2013, and ending June 30,
42 18 2014, the following amount, or so much thereof as is
42 19 necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

42 20 For costs associated with the commitment and
42 21 treatment of sexually violent predators in the unit
42 22 located at the state mental health institute at
42 23 Cherokee, including costs of legal services and
42 24 other associated costs, including salaries, support,

DETAIL: This is an increase of \$2,017,283 and 9.0 FTE positions compared to estimated FY 2013. The changes include:

42 25 maintenance, and miscellaneous purposes, and for not
 42 26 more than the following full-time equivalent positions:
 42 27 \$ 10,961,969
 42 28 FTEs 124.50
 42 29 2. Unless specifically prohibited by law, if the
 42 30 amount charged provides for recoupment of at least
 42 31 the entire amount of direct and indirect costs, the
 42 32 department of human services may contract with other
 42 33 states to provide care and treatment of persons placed
 42 34 by the other states at the unit for sexually violent
 42 35 predators at Cherokee. The moneys received under such
 42 36 a contract shall be considered to be repayment receipts
 42 37 and used for the purposes of the appropriation made in
 42 38 this section.

- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$444,623 for 10 additional court-ordered sex offenders.
- An increase of \$1,500,000 to annualize the cost of FY 2013 increase in offenders.
- An increase of 9.0 FTE positions to provide the appropriate staffing level for the increase.

42 39 Sec. 25. FIELD OPERATIONS. There is appropriated
 42 40 from the general fund of the state to the department of
 42 41 human services for the fiscal year beginning July 1,
 42 42 2013, and ending June 30, 2014, the following amount,
 42 43 or so much thereof as is necessary, to be used for the
 42 44 purposes designated:

42 45 For field operations, including salaries, support,
 42 46 maintenance, and miscellaneous purposes, and for not
 42 47 more than the following full-time equivalent positions:
 42 48 \$ 62,731,674
 42 49 FTEs 1,781.00

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is a net increase of \$1,095,361 and no change in FTE positions compared to estimated net FY 2013 to restore the appropriation to the FY 2013 service level.

42 50 Priority in filling full-time equivalent positions
 43 1 shall be given to those positions related to child
 43 2 protection services and eligibility determination for
 43 3 low-income families.

Requires priority to be given to filling positions related to child protection services and eligibility determination for low-income families.

43 4 Sec. 26. GENERAL ADMINISTRATION. There is
 43 5 appropriated from the general fund of the state to
 43 6 the department of human services for the fiscal year
 43 7 beginning July 1, 2013, and ending June 30, 2014, the
 43 8 following amount, or so much thereof as is necessary,
 43 9 to be used for the purpose designated:

43 10 For general administration, including salaries,
 43 11 support, maintenance, and miscellaneous purposes, and
 43 12 for not more than the following full-time equivalent
 43 13 positions:
 43 14 \$ 15,300,045
 43 15 FTEs 307.00

General Fund appropriation for General Administration.

DETAIL: This is a net decrease of \$800,000 and 10.23 FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of \$600,000 to sustain FY 2013 funding levels via carryforward authorization.

- An increase of \$475,710 due to increased costs of services through the Department of Administration (DAS).
- An increase of \$25,000 for a Prevention of Disabilities Council summit.
- A decrease of \$653,940 due to a transfer of funds to the institutions.
- A decrease of \$463,000 to remove an allocation for costs to place sexually violent predators in need of medical treatment.

43 16 1. Of the funds appropriated in this section,
 43 17 \$63,543 is allocated for the prevention of disabilities
 43 18 policy council established in section 225B.3. Of the
 43 19 amount allocated in this subsection, \$25,000 shall be
 43 20 passed through to the council for the costs involved
 43 21 with holding a summit meeting of the multiple entities
 43 22 providing services to persons with disabilities. The
 43 23 focus of the summit meeting shall be to review existing
 43 24 disability prevention activities in order to identify
 43 25 cost effective public policy options for reaching the
 43 26 greatest number of children and adults in order to
 43 27 eliminate the risk of disabilities. The review shall
 43 28 also address options for health care services available
 43 29 to youth transitioning to the adult system of health
 43 30 care. The council shall report to the individuals
 43 31 identified in this Act for submission of reports within
 43 32 30 calendar days of completing the summit meeting
 43 33 concerning the review, policy options identified, and
 43 34 recommendations made.

Allocates \$63,543 to the Prevention of Disabilities Policy Council.

DETAIL: This is an increase of \$25,000 compared to the FY 2013 allocation.

43 35 2. The department shall report at least monthly
 43 36 to the legislative services agency concerning the
 43 37 department's operational and program expenditures.

Requires the DHS to submit monthly expenditure reports to the LSA.

43 38 3. Of the funds appropriated in this section,
 43 39 \$50,000 is transferred to the Iowa finance authority
 43 40 to be used for administrative support of the council
 43 41 on homelessness established in section 16.100A and for
 43 42 the council to fulfill its duties in addressing and
 43 43 reducing homelessness in the state.

Transfers \$50,000 to the Iowa Finance Authority (IFA) to be used for support of the Council on Homelessness.

DETAIL: This is no change compared to the FY 2013 allocation.

43 44 Sec. 27. VOLUNTEERS. There is appropriated from
 43 45 the general fund of the state to the department of
 43 46 human services for the fiscal year beginning July 1,
 43 47 2013, and ending June 30, 2014, the following amount,
 43 48 or so much thereof as is necessary, to be used for the
 43 49 purpose designated:
 43 50 For development and coordination of volunteer

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is no change compared to estimated net FY 2013.

44 1 services:
 44 2 \$ 84,660

44 3 Sec. 28. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 44 4 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED
 44 5 UNDER THE DEPARTMENT OF HUMAN SERVICES.

44 6 1. a. (1) For the fiscal year beginning July 1,
 44 7 2013, the total state funding amount for the nursing
 44 8 facility budget shall not exceed \$267,712,511.

Caps nursing facility reimbursements at \$267,712,511 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap. The DHS is to rebase nursing facility rates effective July 1, 2013.

44 9 (2) For the fiscal year beginning July 1, 2013,
 44 10 the department shall rebase case-mix nursing facility
 44 11 rates effective July 1, 2013. However, total nursing
 44 12 facility budget expenditures, including both case-mix
 44 13 and noncase-mix shall not exceed the amount specified
 44 14 in subparagraph (1). When calculating case-mix per
 44 15 diem cost and the patient-day-weighted medians used in
 44 16 rate-setting for nursing facilities effective July 1,
 44 17 2013, the inflation factor applied from the midpoint
 44 18 of the cost report period to the first day of the
 44 19 state fiscal year rate period shall be adjusted to
 44 20 maintain state funding within the amount specified in
 44 21 subparagraph (1).

DETAIL: The cap includes \$14,268,148 to rebase nursing facilities.

44 22 (3) The department, in cooperation with nursing
 44 23 facility representatives, shall review projections for
 44 24 state funding expenditures for reimbursement of nursing
 44 25 facilities on a quarterly basis and the department
 44 26 shall determine if an adjustment to the medical
 44 27 assistance reimbursement rate is necessary in order to
 44 28 provide reimbursement within the state funding amount
 44 29 for the fiscal year. Notwithstanding 2001 Iowa Acts,
 44 30 chapter 192, section 4, subsection 2, paragraph "c",
 44 31 and subsection 3, paragraph "a", subparagraph (2), if
 44 32 the state funding expenditures for the nursing facility
 44 33 budget for the fiscal year is projected to exceed the
 44 34 amount specified in subparagraph (1), the department
 44 35 shall adjust the reimbursement for nursing facilities
 44 36 reimbursed under the case-mix reimbursement system to
 44 37 maintain expenditures of the nursing facility budget
 44 38 within the specified amount for the fiscal year.

44 39 (4) For the fiscal year beginning July 1, 2013,
 44 40 special population nursing facilities shall be
 44 41 reimbursed in accordance with the methodology in effect
 44 42 on June 30, 2013.

Requires methodology for calculating reimbursement for special population nursing facilities to remain the same as the methodology in effect in FY 2013.

44 43 b. (1) For the fiscal year beginning July 1, 2013,
 44 44 the department shall establish the pharmacy dispensing

Requires a reimbursement rate of \$10.17 per prescription for pharmacist services for FY 2014. The fee is to be determined by a

44 45 fee reimbursement at \$10.17 per prescription. The	dispensing survey in FY 2015.
44 46 actual dispensing fee shall be determined by a cost	
44 47 of dispensing survey performed by the department and	DETAIL: This is an increase of 1.5% compared to the FY 2013 fee.
44 48 required to be completed by all medical assistance	
44 49 program participating pharmacies every two years	
44 50 beginning in FY 2014-2015.	
45 1 (2) The department shall utilize an average	Requires the DHS to continue an Average Acquisition Cost (AAC)
45 2 acquisition cost reimbursement methodology for all	reimbursement methodology for all drugs covered under the Medicaid
45 3 drugs covered under the medical assistance program in	Program. The methodology is to utilize a survey of pharmacy invoices
45 4 accordance with 2012 Iowa Acts, chapter 1133, section	to determine the AAC. The Department is to provide a process for
45 5 33.	pharmacies to address average acquisition cost prices that are not
	reflective of the actual drug cost.
45 6 c. (1) For the fiscal year beginning July 1, 2013,	Requires the rate of reimbursement for outpatient services to remain at
45 7 reimbursement rates for outpatient hospital services	the rate in effect in FY 2013.
45 8 shall remain at the rates in effect on June 30, 2013.	
45 9 (2) For the fiscal year beginning July 1, 2013,	Requires the rate of reimbursement for inpatient services to remain at
45 10 reimbursement rates for inpatient hospital services	the rate in effect in FY 2013.
45 11 shall remain at the rates in effect on June 30, 2013.	
45 12 (3) For the fiscal year beginning July 1, 2013,	Requires the rate of reimbursement for graduate medical education
45 13 the graduate medical education and disproportionate	and the Disproportionate Share Hospital (DSH) Fund to remain at the
45 14 share hospital fund shall remain at the amount in	rate in effect in FY 2013 and specifies that the Graduate Medical
45 15 effect on June 30, 2013, except that the portion of	Education (GME) rates reflect the elimination of payment to out-of-
45 16 the fund attributable to graduate medical education	state hospitals.
45 17 shall be reduced in an amount that reflects the	
45 18 elimination of graduate medical education payments made	
45 19 to out-of-state hospitals.	
45 20 (4) In order to ensure the efficient use of limited	Requires funds appropriated for hospital activities to be used for
45 21 state funds in procuring health care services for	activities pursuant to the federal Medicare Program.
45 22 low-income lowans, funds appropriated in this Act for	
45 23 hospital services shall not be used for activities	
45 24 which would be excluded from a determination of	
45 25 reasonable costs under the federal Medicare program	
45 26 pursuant to 42 U.S.C.§1395X(v)(1)(N).	
45 27 d. For the fiscal year beginning July 1, 2013,	Requires rural health clinics, hospice services, and acute mental
45 28 reimbursement rates for rural health clinics, hospices,	hospitals to be reimbursed at the rate established under the federal
45 29 and acute mental hospitals shall be increased in	Medicare Program for FY 2014.
45 30 accordance with increases under the federal Medicare	
45 31 program or as supported by their Medicare audited	
45 32 costs.	
45 33 e. For the fiscal year beginning July 1, 2013,	Requires reimbursement methodology for independent laboratories and
45 34 independent laboratories and rehabilitation agencies	rehabilitation agency reimbursements to remain the same as the

45 35 shall be reimbursed using the same methodology in 45 36 effect on June 30, 2013.	methodology in FY 2013.
45 37 f. For the fiscal year beginning July 1, 2013, 45 38 reimbursement rates for home health agencies shall 45 39 remain at the rates in effect on June 30, 2013, not to 45 40 exceed a home health agency's actual allowable cost.	Requires rates for home health agencies to remain at the rate in effect in FY 2013 and are not to exceed actual allowable costs.
45 41 g. For the fiscal year beginning July 1, 2013, 45 42 federally qualified health centers shall receive 45 43 cost-based reimbursement for 100 percent of the 45 44 reasonable costs for the provision of services to 45 45 recipients of medical assistance.	Requires the DHS to reimburse Federally Qualified Health Centers (FQHCs) for 100.00% of the reasonable costs for provision of services to Medical Assistance Program recipients.
45 46 h. For the fiscal year beginning July 1, 2013, the 45 47 reimbursement rates for dental services shall remain at 45 48 the rates in effect on June 30, 2013.	Requires the reimbursement rates for dental services to remain at the rate in effect in FY 2013.
45 49 i. (1) For the fiscal year beginning July 1, 45 50 2013, state-owned psychiatric medical institutions 46 1 for children shall receive cost-based reimbursement 46 2 for 100 percent of the actual and allowable costs for 46 3 the provision of services to recipients of medical 46 4 assistance.	Requires the reimbursement rates for State-owned Psychiatric Medical Institutions for Children (PMICs) to be set at 100.00% of allowable costs.
46 5 (2) For the nonstate-owned psychiatric medical 46 6 institutions for children, reimbursement rates shall be 46 7 based on the reimbursement methodology developed by the 46 8 department as required for federal compliance.	Requires nonstate-owned PMICs to be reimbursed based on the reimbursement methodology developed by the DHS.
46 9 (3) As a condition of participation in the medical 46 10 assistance program, enrolled providers shall accept the 46 11 medical assistance reimbursement rate for any covered 46 12 goods or services provided to recipients of medical 46 13 assistance who are children under the custody of a 46 14 psychiatric medical institution for children.	Requires PMIC providers to accept the Medicaid rate for any covered goods or services for children under the custody of the PMIC.
46 15 j. For the fiscal year beginning July 1, 46 16 2013, unless otherwise specified in this Act, 46 17 all noninstitutional medical assistance provider 46 18 reimbursement rates shall remain at the rates in effect 46 19 on June 30, 2013, except for area education agencies, 46 20 local education agencies, infant and toddler services 46 21 providers, and those providers whose rates are required 46 22 to be determined pursuant to section 249A.20.	Requires the reimbursement rates for all noninstitutional Medical Assistance providers, with the exception of area education agencies, local education agencies (school districts), and infant and toddler services providers, to remain at the rate in effect in FY 2013.
46 23 k. Notwithstanding any provision to the contrary, 46 24 for the fiscal year beginning July 1, 2013, the 46 25 reimbursement rate for anesthesiologists shall remain	Requires the reimbursement rates for anesthesiologists to remain at the rate in effect in FY 2013.

46 26 at the rate in effect on June 30, 2013.

46 27 l. For the fiscal year beginning July 1, 2013, the
46 28 average reimbursement rate for health care providers
46 29 eligible for use of the federal Medicare resource-based
46 30 relative value scale reimbursement methodology under
46 31 section 249A.20 shall remain at the rate in effect on
46 32 June 30, 2013; however, this rate shall not exceed the
46 33 maximum level authorized by the federal government.

Requires the rates for health care providers eligible for the average rate reimbursement to remain at the rate in effect in FY 2013.

46 34 m. For the fiscal year beginning July 1, 2013, the
46 35 reimbursement rate for residential care facilities
46 36 shall not be less than the minimum payment level as
46 37 established by the federal government to meet the
46 38 federally mandated maintenance of effort requirement.
46 39 The flat reimbursement rate for facilities electing not
46 40 to file annual cost reports shall not be less than the
46 41 minimum payment level as established by the federal
46 42 government to meet the federally mandated maintenance
46 43 of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal requirement.

46 44 n. For the fiscal year beginning July 1, 2013,
46 45 inpatient mental health services provided at hospitals
46 46 shall remain at the rates in effect on June 30,
46 47 2013, subject to Medicaid program upper payment
46 48 limit rules; community mental health centers and
46 49 providers of mental health services to county residents
46 50 pursuant to a waiver approved under section 225C.7,
47 1 subsection 3, shall be reimbursed at 100 percent of
47 2 the reasonable costs for the provision of services to
47 3 recipients of medical assistance; and psychiatrists
47 4 shall be reimbursed at the medical assistance program
47 5 fee-for-service rate.

Requires the reimbursement rate of mental health services provided at hospitals to remain at the rate in effect in FY 2013 and community mental health centers to be reimbursed at 100.00% of costs.

47 6 o. For the fiscal year beginning July 1, 2013, the
47 7 reimbursement rate for consumer-directed attendant care
47 8 shall remain at the rates in effect on June 30, 2013.

Requires the reimbursement rates for Consumer-Directed Attendant Care to remain at the rate in effect in FY 2013.

47 9 p. For the fiscal year beginning July 1, 2013, the
47 10 reimbursement rate for providers of family planning
47 11 services that are eligible to receive a 90 percent
47 12 federal match shall remain at the rates in effect on
47 13 June 30, 2013.

Requires the reimbursement rates for family planning services to remain at the rate in effect in FY 2013.

47 14 q. For the fiscal year beginning July 1, 2013, the
47 15 upper limits on reimbursement rates for providers of
47 16 home and community-based services waiver services shall
47 17 be the limits in effect on June 30, 2013, pursuant

Requires reimbursement rates for HCBS Waiver providers to remain at the rate in effect in FY 2013.

47 18 to 441 IAC 79.1(2), based on federal Medicare rates,
47 19 federal veterans administration rates, or the dollar
47 20 amount specified in rule, regardless of the providers'
47 21 previous Medicaid program rate.

47 22 2. For the fiscal year beginning July 1, 2013, the
47 23 reimbursement rate for providers reimbursed under the
47 24 in-home-related care program shall not be less than the
47 25 minimum payment level as established by the federal
47 26 government to meet the federally mandated maintenance
47 27 of effort requirement.

47 28 3. Unless otherwise directed in this section, when
47 29 the department's reimbursement methodology for any
47 30 provider reimbursed in accordance with this section
47 31 includes an inflation factor, this factor shall not
47 32 exceed the amount by which the consumer price index for
47 33 all urban consumers increased during the calendar year
47 34 ending December 31, 2002.

47 35 4. For the fiscal year beginning July 1, 2013,
47 36 the foster family basic daily maintenance rate and
47 37 the maximum adoption subsidy rate for children ages 0
47 38 through 5 years shall be \$15.98, the rate for children
47 39 ages 6 through 11 years shall be \$16.62, the rate for
47 40 children ages 12 through 15 years shall be \$18.19,
47 41 and the rate for children and young adults ages 16
47 42 and older shall be \$18.43. The maximum supervised
47 43 apartment living foster care reimbursement rate shall
47 44 be \$25.00 per day. For youth ages 18 to 21 who have
47 45 exited foster care, the maximum preparation for adult
47 46 living program maintenance rate shall be \$574.00 per
47 47 month. The payment for adoption subsidy nonrecurring
47 48 expenses shall be limited to \$500 and the disallowance
47 49 of additional amounts for court costs and other related
47 50 legal expenses implemented pursuant to 2010 Iowa Acts,
48 1 chapter 1031, section 408 shall be continued.

48 2 5. For the fiscal year beginning July 1, 2013,
48 3 the maximum reimbursement rates under the supervised
48 4 apartment living program and for social services
48 5 providers under contract shall remain at the rates
48 6 in effect on June 30, 2013, or the provider's actual
48 7 and allowable cost plus inflation for each service,
48 8 whichever is less. However, if a new service or
48 9 service provider is added after June 30, 2013, the
48 10 initial reimbursement rate for the service or provider
48 11 shall be based upon a weighted average of provider

Provides that the minimum reimbursement payment for providers for the In-Home-Related Care Program be no less than the minimum payment established by the federal government for FY 2014.

Specifies that unless otherwise directed in this Section, the reimbursement methodology for any provider that includes an inflation factor is not to exceed the Consumer Price Index (CPI) for all Urban consumers during CY 2002.

Requires the reimbursement rates for the foster family basic daily maintenance rate and the maximum adoption subsidy rate for children ages zero through 21 years old to be increased by 5.00% compared to the rate in effect in FY 2013.

Requires the reimbursement rates for the Supervised Apartment Living Program (other than foster care-related) providers be held to the rates in effect for FY 2013.

48 12 rates for similar services.

48 13 6. For the fiscal year beginning July 1, 2013,
48 14 the reimbursement rates for family-centered service
48 15 providers, family foster care service providers, group
48 16 foster care service providers, and the resource family
48 17 recruitment and retention contractor shall remain at
48 18 the rates in effect on June 30, 2013.

Provides that the minimum reimbursement payment for providers for family-centered service providers, family foster care service providers, group foster care service providers, and resource family recruitment and retention contractors be no less than the minimum payment established by the federal government for FY 2014.

48 19 7. The group foster care reimbursement rates
48 20 paid for placement of children out of state shall
48 21 be calculated according to the same rate-setting
48 22 principles as those used for in-state providers,
48 23 unless the director of human services or the director's
48 24 designee determines that appropriate care cannot be
48 25 provided within the state. The payment of the daily
48 26 rate shall be based on the number of days in the
48 27 calendar month in which service is provided.

Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month this service is provided.

48 28 8. a. For the fiscal year beginning July 1, 2013,
48 29 the reimbursement rate paid for shelter care and
48 30 the child welfare emergency services implemented to
48 31 provide or prevent the need for shelter care shall be
48 32 established by contract.

Specifies that the Statewide average reimbursement rates paid to shelter care providers be established by contract.

48 33 b. For the fiscal year beginning July 1, 2013,
48 34 the combined service and maintenance components of
48 35 the reimbursement rate paid for shelter care services
48 36 shall be based on the financial and statistical report
48 37 submitted to the department. The maximum reimbursement
48 38 rate shall be \$92.36 per day. The department shall
48 39 reimburse a shelter care provider at the provider's
48 40 actual and allowable unit cost, plus inflation, not to
48 41 exceed the maximum reimbursement rate.

Requires the FY 2014 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$92.36 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

48 42 c. For the fiscal year beginning July 1, 2013,
48 43 the amount of the statewide average of the actual and
48 44 allowable rates for reimbursement of juvenile shelter
48 45 care homes that is utilized for the limitation on
48 46 recovery of unpaid costs shall remain at the amount in
48 47 effect for this purpose in the fiscal year beginning
48 48 July 1, 2012.

Limits the Statewide average reimbursement rates paid to shelter care providers that are received in FY 2014 to the extent of recovery for unpaid costs.

48 49 9. For the fiscal year beginning July 1, 2013,
48 50 the department shall calculate reimbursement rates
49 1 for intermediate care facilities for persons with
49 2 intellectual disabilities at the 80th percentile.
49 3 Beginning July 1, 2013, the rate calculation

Requires the DHS to calculate reimbursement rates for Intermediate Care Facilities for persons with Intellectual Disabilities (ICF/IDs) at the 80th percentile for FY 2014.

49 4 methodology shall utilize the consumer price index
 49 5 inflation factor applicable to the fiscal year
 49 6 beginning July 1, 2013.

49 7 10. For the fiscal year beginning July 1, 2013,
 49 8 for child care providers reimbursed under the state
 49 9 child care assistance program, the department shall
 49 10 set provider reimbursement rates based on the rate
 49 11 reimbursement survey completed in December 2004.
 49 12 Effective July 1, 2013, the child care provider
 49 13 reimbursement rates shall remain at the rates in effect
 49 14 on June 30, 2013. The department shall set rates in a
 49 15 manner so as to provide incentives for a nonregistered
 49 16 provider to become registered by applying any increase
 49 17 only to registered and licensed providers.

Requires the DHS to set FY 2014 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December of 2004. Requires rates to be set in a manner that will provide incentives for nonregistered providers to become registered.

49 18 11. The department may adopt emergency rules to
 49 19 implement this section.

Specifies that the DHS may adopt emergency rules to implement this Section.

49 20 Sec. 29. EMERGENCY RULES.

Permits the DHS and the Mental Health and Disability Services Commission to adopt emergency rules when authorized.

49 21 1. If specifically authorized by a provision
 49 22 of this division of this Act for the fiscal year
 49 23 beginning July 1, 2013, the department of human
 49 24 services or the mental health, and disability services
 49 25 commission may adopt administrative rules under section
 49 26 17A.4, subsection 3, and section 17A.5, subsection
 49 27 2, paragraph "b", to implement the provisions and
 49 28 the rules shall become effective immediately upon
 49 29 filing or on a later effective date specified in the
 49 30 rules, unless the effective date is delayed by the
 49 31 administrative rules review committee. Any rules
 49 32 adopted in accordance with this section shall not
 49 33 take effect before the rules are reviewed by the
 49 34 administrative rules review committee. The delay
 49 35 authority provided to the administrative rules review
 49 36 committee under section 17A.4, subsection 7, and
 49 37 section 17A.8, subsection 9, shall be applicable to a
 49 38 delay imposed under this section, notwithstanding a
 49 39 provision in those sections making them inapplicable
 49 40 to section 17A.5, subsection 2, paragraph "b". Any
 49 41 rules adopted in accordance with the provisions of this
 49 42 section shall also be published as notice of intended
 49 43 action as provided in section 17A.4.

49 44 2. If during the fiscal year beginning July 1,
 49 45 2013, the department of human services is adopting
 49 46 rules in accordance with this section or as otherwise

Requires the DHS to report to the Chairpersons and Ranking Members of the Appropriations Committees, the LSA, and the DOM at least 30 days prior to submitting rules that have a fiscal impact that were not

49 47 directed or authorized by state law, and the rules will
 49 48 result in an expenditure increase beyond the amount
 49 49 anticipated in the budget process or if the expenditure
 49 50 was not addressed in the budget process for the
 50 1 fiscal year, the department shall notify the persons
 50 2 designated by this division of this Act for submission
 50 3 of reports, the chairpersons and ranking members of
 50 4 the committees on appropriations, and the department
 50 5 of management concerning the rules and the expenditure
 50 6 increase. The notification shall be provided at least
 50 7 30 calendar days prior to the date notice of the rules
 50 8 is submitted to the administrative rules coordinator
 50 9 and the administrative code editor.

addressed in the budget process.

50 10 Sec. 30. REPORTS. Any reports or other information
 50 11 required to be compiled and submitted under this Act
 50 12 during the fiscal year beginning July 1, 2013, shall
 50 13 be submitted to the chairpersons and ranking members
 50 14 of the joint appropriations subcommittee on health and
 50 15 human services, the legislative services agency, and
 50 16 the legislative caucus staffs on or before the dates
 50 17 specified for submission of the reports or information.

Requires any reports required by this Bill to be submitted to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA.

50 18 DIVISION V
 50 19 HEALTH CARE ACCOUNTS AND FUNDS — FY 2013-2014

50 20 Sec. 31. PHARMACEUTICAL SETTLEMENT ACCOUNT. There
 50 21 is appropriated from the pharmaceutical settlement
 50 22 account created in section 249A.33 to the department of
 50 23 human services for the fiscal year beginning July 1,
 50 24 2013, and ending June 30, 2014, the following amount,
 50 25 or so much thereof as is necessary, to be used for the
 50 26 purpose designated:

Pharmaceutical Settlement Account appropriation to the DHS for medical contracts in Medicaid.

50 27 Notwithstanding any provision of law to the
 50 28 contrary, to supplement the appropriations made in this
 50 29 Act for medical contracts under the medical assistance
 50 30 program for the fiscal year beginning July 1, 2013, and
 50 31 ending June 30, 2014:
 50 32 \$ 6,650,000

DETAIL: This is an increase of \$1,844,196 compared to estimated FY 2013.

50 33 Sec. 32. APPROPRIATIONS FROM IOWACARE ACCOUNT.

50 34 1. There is appropriated from the IowaCare account
 50 35 created in section 249J.24 to the state board of
 50 36 regents for distribution to the university of Iowa
 50 37 hospitals and clinics for the fiscal year beginning
 50 38 July 1, 2013, and ending June 30, 2014, for the program
 50 39 period beginning July 1, 2013, and ending December 31,

IowaCare Account appropriation to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is a decrease of \$13,642,292 compared to estimated FY 2013. The decrease is due to the shift from IowaCare to Medicaid Expansion on January 1, 2014. IowaCare is an indigent care program

50 40 2013, the following amount, or so much thereof as is
 50 41 necessary, to be used for the purposes designated:
 50 42 For salaries, support, maintenance, equipment, and
 50 43 miscellaneous purposes, for the provision of medical
 50 44 and surgical treatment of indigent patients, for
 50 45 provision of services to members of the expansion
 50 46 population pursuant to chapter 249J, and for medical
 50 47 education:
 50 48 \$ 13,642,292

for uninsured adults with incomes up to 200.00% of the FPL. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). The appropriation was first funded in FY 2006. A portion of the funds are to be used for graduate medical education.

50 49 a. Funds appropriated in this section shall not be
 50 50 used for the willful termination of human life.

Prohibits the use of IowaCare funds to willfully terminate human life.

51 1 b. Notwithstanding any provision of law to the
 51 2 contrary, the amount appropriated in this subsection
 51 3 shall be distributed based on claims submitted,
 51 4 adjudicated, and paid by the Iowa Medicaid enterprise.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the Iowa Medicaid Enterprise (IME).

51 5 c. The university of Iowa hospitals and clinics
 51 6 shall certify public expenditures in an amount equal
 51 7 to provide the nonfederal share on total expenditures
 51 8 not to exceed \$10,000,000.

Specifies the UIHC is to use Certified Public Expenditures as the nonfederal share to match for a total amount of \$10,000,000.

51 9 2. There is appropriated from the IowaCare account
 51 10 created in section 249J.24 to the state board of
 51 11 regents for distribution to the university of Iowa
 51 12 hospitals and clinics for the fiscal year beginning
 51 13 July 1, 2013, and ending June 30, 2014, for the program
 51 14 period beginning July 1, 2013, and ending December 31,
 51 15 2013, the following amount, or so much thereof as is
 51 16 necessary, to be used for the purposes designated:
 51 17 For salaries, support, maintenance, equipment, and
 51 18 miscellaneous purposes, for the provision of medical
 51 19 and surgical treatment of indigent patients, for
 51 20 provision of services to members of the expansion
 51 21 population pursuant to chapter 249J, and for medical
 51 22 education:
 51 23 \$ 26,284,600

IowaCare Account appropriation of an additional \$26,284,600 to the State Board of Regents to be distributed to the UIHC.

DETAIL: This is a decrease of \$19,369,533 compared to the estimated FY 2013 appropriation. The decrease is due to the shift from IowaCare to Medicaid Expansion on January 1, 2014.

51 24 Notwithstanding any provision of law to the
 51 25 contrary, the amount appropriated in this subsection
 51 26 shall be distributed based on claims submitted,
 51 27 adjudicated, and paid by the Iowa Medicaid enterprise.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the IME.

51 28 3. There is appropriated from the IowaCare
 51 29 account created in section 249J.24 to the state
 51 30 board of regents for distribution to university of
 51 31 Iowa physicians for the fiscal year beginning July

IowaCare appropriation to the physicians at the UIHC to reimburse physicians for their services.

DETAIL: This is a decrease of \$6,374,570 compared to the estimated

51 32 1, 2013, and ending June 30, 2014, for the program
 51 33 period beginning July 1, 2013, and ending December 31,
 51 34 2013, the following amount, or so much thereof as is
 51 35 necessary to be used for the purposes designated:
 51 36 For salaries, support, maintenance, equipment, and
 51 37 miscellaneous purposes for the provision of medical and
 51 38 surgical treatment of indigent patients, for provision
 51 39 of services to members of the expansion population
 51 40 pursuant to chapter 249J, and for medical education:
 51 41 \$ 9,903,183

FY 2013 appropriation. The decrease is due to the shift from IowaCare to Medicaid Expansion on January 1, 2014.

51 42 Notwithstanding any provision of law to the
 51 43 contrary, the amount appropriated in this subsection
 51 44 shall be distributed based on claims submitted,
 51 45 adjudicated, and paid by the Iowa Medicaid enterprise.
 51 46 Once the entire amount appropriated in this subsection
 51 47 has been distributed, claims shall continue to
 51 48 be submitted and adjudicated by the Iowa Medicaid
 51 49 enterprise; however, no payment shall be made based
 51 50 upon such claims.

Requires all appropriations in this Subsection to be distributed based on claims adjudicated and paid by the IME. Funds distributed in this subsection are limited to the appropriation provided.

52 1 4. There is appropriated from the IowaCare account
 52 2 created in section 249J.24 to the department of
 52 3 human services for the fiscal year beginning July
 52 4 1, 2013, and ending June 30, 2014, for the program
 52 5 period beginning July 1, 2013, and ending December 31,
 52 6 2013, the following amount, or so much thereof as is
 52 7 necessary, to be used for the purposes designated:
 52 8 For distribution to a publicly owned acute care
 52 9 teaching hospital located in a county with a population
 52 10 over 350,000 for the provision of medical and surgical
 52 11 treatment of indigent patients, for provision of
 52 12 services to members of the expansion population
 52 13 pursuant to chapter 249J, and for medical education:
 52 14 \$ 33,750,000

IowaCare Account appropriation to Polk County Broadlawns Medical Center.

DETAIL: This is a decrease of \$37,250,000 compared to estimated FY 2013. The decrease is due to the shift from IowaCare to Medicaid Expansion on January 1, 2014.

Broadlawns will transfer \$21,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program for FY 2014.

52 15 a. Notwithstanding any provision of law to the
 52 16 contrary, the amount appropriated in this subsection
 52 17 shall be distributed based on claims submitted,
 52 18 adjudicated, and paid by the Iowa Medicaid enterprise
 52 19 plus a monthly disproportionate share hospital payment.
 52 20 Any amount appropriated in this subsection in excess
 52 21 of \$32,000,000 shall be distributed only if the sum of
 52 22 the expansion population claims adjudicated and paid
 52 23 by the Iowa Medicaid enterprise plus the estimated
 52 24 disproportionate share hospital payments exceeds
 52 25 \$32,000,000. The amount paid in excess of \$32,000,000
 52 26 shall not adjust the original monthly payment amount
 52 27 but shall be distributed monthly based on actual

52 28 claims adjudicated and paid by the Iowa Medicaid
52 29 enterprise plus the estimated disproportionate share
52 30 hospital amount. Any amount appropriated in this
52 31 subsection in excess of \$32,000,000 shall be allocated
52 32 only if federal funds are available to match the
52 33 amount allocated. Pursuant to paragraph "b", of the
52 34 amount appropriated in this subsection, not more than
52 35 \$2,000,000 shall be distributed for prescription drugs,
52 36 podiatry services, optometric services, and durable
52 37 medical equipment.

52 38 b. Notwithstanding any provision of law to the
52 39 contrary, the hospital identified in this subsection
52 40 shall be reimbursed for outpatient prescription
52 41 drugs, podiatry services, optometric services, and
52 42 durable medical equipment provided to members of the
52 43 expansion population pursuant to all applicable medical
52 44 assistance program rules, in an amount not to exceed
52 45 \$2,000,000.

52 46 c. Notwithstanding the total amount of proceeds
52 47 distributed pursuant to section 249J.24, subsection 4,
52 48 paragraph "a", unnumbered paragraph 1, for the fiscal
52 49 year beginning July 1, 2013, and ending June 30, 2014,
52 50 the county treasurer of a county with a population
53 1 of over 350,000 in which a publicly owned acute care
53 2 teaching hospital is located shall distribute the
53 3 proceeds collected pursuant to section 347.7 between
53 4 July 1, 2013, and December 31, 2013, in a total amount
53 5 of \$19,000,000, which would otherwise be distributed
53 6 to the county hospital, to the treasurer of state for
53 7 deposit in the IowaCare account.

53 8 d. Notwithstanding the amount collected and
53 9 distributed for deposit in the IowaCare account
53 10 pursuant to section 249J.24, subsection 4, paragraph
53 11 "a", subparagraph (1), the first \$19,000,000 in
53 12 proceeds collected pursuant to section 347.7 between
53 13 July 1, 2013, and December 31, 2013, shall be
53 14 distributed to the treasurer of state for deposit in
53 15 the IowaCare account and collections during this time
53 16 period in excess of \$19,000,000 shall be distributed
53 17 to the acute care teaching hospital identified in
53 18 this subsection. Of the collections in excess of
53 19 the \$19,000,000 received by the acute care teaching
53 20 hospital under this paragraph "d", \$2,000,000 shall be
53 21 distributed by the acute care teaching hospital to the
53 22 treasurer of state for deposit in the IowaCare account
53 23 in the month of January 2014, following the July 1
53 24 through December 31, 2013, period.

53 25 5. There is appropriated from the IowaCare account
 53 26 created in section 249J.24 to the department of
 53 27 human services for the fiscal year beginning July
 53 28 1, 2013, and ending June 30, 2014, for the program
 53 29 period beginning July 1, 2013, and ending December 31,
 53 30 2013, the following amount, or so much thereof as is
 53 31 necessary to be used for the purpose designated:
 53 32 For payment to the regional provider network
 53 33 specified by the department pursuant to section 249J.7
 53 34 for provision of covered services to members of the
 53 35 expansion population pursuant to chapter 249J:
 53 36 \$ 2,993,183

IowaCare regional provider network appropriation for FY 2014.

DETAIL: This is a decrease of \$1,993,183 compared to estimated FY 2013. The decrease is due to the shift from IowaCare to Medicaid Expansion on January 1, 2014.

53 37 Notwithstanding any provision of law to the
 53 38 contrary, the amount appropriated in this subsection
 53 39 shall be distributed based on claims submitted,
 53 40 adjudicated, and paid by the Iowa Medicaid enterprise.
 53 41 Once the entire amount appropriated in this subsection
 53 42 has been distributed, claims shall continue to
 53 43 be submitted and adjudicated by the Iowa Medicaid
 53 44 enterprise; however, no payment shall be made based
 53 45 upon such claims.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the IME. Claims are to be submitted even after all funds have been distributed so the DHS may collect data on the demand and types of services provided.

53 46 6. There is appropriated from the IowaCare account
 53 47 created in section 249J.24 to the department of
 53 48 human services for the fiscal year beginning July
 53 49 1, 2013, and ending June 30, 2014, for the program
 53 50 period beginning July 1, 2013, and ending December 31,
 54 1 2013, the following amount, or so much thereof as is
 54 2 necessary, to be used for the purposes designated:
 54 3 For a care coordination pool to pay the expansion
 54 4 population providers consisting of the university of
 54 5 Iowa hospitals and clinics, the publicly owned acute
 54 6 care teaching hospital as specified in section 249J.7,
 54 7 and current medical assistance program providers that
 54 8 are not expansion population network providers pursuant
 54 9 to section 249J.7, for services covered by the full
 54 10 benefit medical assistance program but not under the
 54 11 IowaCare program pursuant to section 249J.6, that are
 54 12 provided to expansion population members:
 54 13 \$ 1,500,000

IowaCare Care Coordination Pool appropriation for FY 2014.

DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2013 appropriation. This funding is for the first half of FY 2014 until the IowaCare Program expires on December 31, 2013.

54 14 a. Notwithstanding sections 249J.6 and 249J.7,
 54 15 the amount appropriated in this subsection is
 54 16 intended to provide payment for medically necessary
 54 17 services provided to expansion population members for
 54 18 continuation of care provided by the university of
 54 19 Iowa hospitals and clinics or the publicly owned acute

Specifies that the amount appropriated in this Section is intended to provide reimbursement for services provided to IowaCare members that have previously been paid for by IowaCare providers.

DETAIL: The DHS has designated laboratories and radiology providers associated with each region.

54 20 care teaching hospital as specified in section 249J.7.
54 21 Payment may only be made for services that are not
54 22 otherwise covered under section 249J.6, and which are
54 23 follow-up services to covered services provided by the
54 24 hospitals specified in this paragraph "a".

54 25 b. The funds appropriated in this subsection are
54 26 intended to provide limited payment for continuity
54 27 of care services for an expansion population member,
54 28 and are intended to cover the costs of services
54 29 to expansion population members, regardless of
54 30 the member's county of residence or medical home
54 31 assignment, if the care is related to specialty or
54 32 hospital services provided by the hospitals specified
54 33 in paragraph "a".

54 34 c. The funds appropriated in this subsection are
54 35 not intended to provide for expanded coverage under
54 36 the IowaCare program, and shall not be used to cover
54 37 emergency transportation services.

54 38 d. The department shall adopt administrative
54 39 rules pursuant to chapter 17A to establish a prior
54 40 authorization process and to identify covered services
54 41 for reimbursement under this subsection.

54 42 7. There is appropriated from the IowaCare account
54 43 created in section 249J.24 to the department of
54 44 human services for the fiscal year beginning July
54 45 1, 2013, and ending June 30, 2014, for the program
54 46 period beginning July 1, 2013, and ending December 31,
54 47 2013, the following amount, or so much thereof as is
54 48 necessary, for the purposes designated:
54 49 For transfer to the medical contracts appropriation
54 50 in this division of this Act to be used for
55 1 administrative costs associated with chapter 249J
55 2 including eligibility determinations:
55 3 \$ 371,552

55 4 8. For the fiscal year beginning July 1, 2013, and
55 5 ending June 30, 2014, for the program period beginning
55 6 July 1, 2013, and ending December 31, 2013, the
55 7 state board of regents shall transfer \$637,789 to the
55 8 IowaCare account created in section 249J.24, to provide
55 9 the nonfederal share for distribution to university
55 10 of Iowa physicians under the IowaCare program. The
55 11 university of Iowa hospitals and clinics shall receive
55 12 and retain 100 percent of the total increase in

Specifies the funds in this Subsection are intended to provide limited payment for continuity of care services for IowaCare members if the care is related to specialty or hospital services provided by Broadlawns or the UIHC.

Specifies the funds appropriated in this Subsection are not to be used to expand coverage under IowaCare or cover emergency transportation services.

Requires the DHS to adopt administrative rules to establish a prior authorization process to identify covered services for reimbursement under this Subsection.

IowaCare administrative appropriation for FY 2014.

DETAIL: This is a new appropriation for FY 2014. These funds will be transferred to the Medical Contracts appropriations to administer the IowaCare Program. Administrative costs were previously funded by the Health Care Transformation Account (HCTA).

Requires the Board of Regents to transfer \$637,789 to the IowaCare Account to provide the nonfederal share for a portion of the appropriation reimbursing physicians under the IowaCare Program.

DETAIL: The UIHC will receive and retain 100.00% of the total increase in IowaCare Program payments.

55 13 IowaCare program payments.

55 14 Sec. 33. APPROPRIATIONS FROM NONPARTICIPATING
 55 15 PROVIDER REIMBURSEMENT FUND — DEPARTMENT OF HUMAN
 55 16 SERVICES. Notwithstanding any provision to the
 55 17 contrary, and subject to the availability of funds,
 55 18 there is appropriated from the nonparticipating
 55 19 provider reimbursement fund created in section 249J.24A
 55 20 to the department of human services for the fiscal year
 55 21 beginning July 1, 2013, and ending June 30, 2014, for
 55 22 the program period beginning July 1, 2013, and ending
 55 23 December 31, 2013, the following amount, or so much
 55 24 thereof as is necessary, for the purposes designated:
 55 25 To reimburse nonparticipating providers in
 55 26 accordance with section 249J.24A:
 55 27 \$ 1,000,000

IowaCare nonparticipating provider appropriation for FY 2014.
 DETAIL: This is a decrease of \$1,000,000 compared to the FY 2013
 appropriation.

55 28 Sec. 34. QUALITY ASSURANCE TRUST FUND — DEPARTMENT
 55 29 OF HUMAN SERVICES. Notwithstanding any provision to
 55 30 the contrary and subject to the availability of funds,
 55 31 there is appropriated from the quality assurance trust
 55 32 fund created in section 249L.4 to the department of
 55 33 human services for the fiscal year beginning July 1,
 55 34 2013, and ending June 30, 2014, the following amounts,
 55 35 or so much thereof as is necessary, for the purposes
 55 36 designated:
 55 37 To supplement the appropriation made in this Act
 55 38 from the general fund of the state to the department
 55 39 of human services for medical assistance for the same
 55 40 fiscal year:
 55 41 \$ 28,788,917

Appropriation from the Quality Assurance Trust Fund to supplement
 Nursing Facilities under the Medicaid Program.
 DETAIL: This is an increase of \$2,288,917 compared to estimated FY
 2013. The increase is due to more revenue available in the Fund.

55 42 Sec. 35. HOSPITAL HEALTH CARE ACCESS TRUST FUND
 55 43 — DEPARTMENT OF HUMAN SERVICES. Notwithstanding
 55 44 any provision to the contrary and subject to the
 55 45 availability of funds, there is appropriated from
 55 46 the hospital health care access trust fund created in
 55 47 section 249M.4 to the department of human services for
 55 48 the fiscal year beginning July 1, 2013, and ending June
 55 49 30, 2014, the following amounts, or so much thereof as
 55 50 is necessary, for the purposes designated:

56 1 1. To supplement the appropriation made in this Act
 56 2 from the general fund of the state to the department
 56 3 of human services for medical assistance for the same
 56 4 fiscal year:
 56 5 \$ 34,288,000

Appropriation from the Hospital Health Care Access Trust Fund to the
 Medicaid Program.
 DETAIL: This is a increase of \$389,600 compared to estimated FY
 2013.

56 6 2. For deposit in the nonparticipating provider
 56 7 reimbursement fund created in section 249J.24A to be
 56 8 used for the purposes of the fund:
 56 9 \$ 412,000

Appropriation from the Hospital Health Care Access Trust Fund to the IowaCare Nonparticipating Provider Reimbursement Fund.

DETAIL: This is a decrease of \$389,600 compared to estimated FY 2013. These funds are matched with federal dollars for a \$1,000,000 appropriation from the Nonparticipating Provider Reimbursement Fund to providers that are not part of the IowaCare network but care for IowaCare patients.

56 10 Sec. 36. MEDICAL ASSISTANCE PROGRAM — NONREVERSION
 56 11 FOR FY 2013-2014. Notwithstanding section 8.33,
 56 12 if moneys appropriated for purposes of the medical
 56 13 assistance program for the fiscal year beginning
 56 14 July 1, 2013, and ending June 30, 2014, from the
 56 15 general fund of the state, the quality assurance
 56 16 trust fund and the hospital health care access trust
 56 17 fund, are in excess of actual expenditures for the
 56 18 medical assistance program and remain unencumbered or
 56 19 unobligated at the close of the fiscal year, the excess
 56 20 moneys shall not revert but shall remain available for
 56 21 expenditure for the purposes of the medical assistance
 56 22 program until the close of the succeeding fiscal year.

Requires nonreversion of funds from the Medicaid Program. The funds will remain within the appropriation to be used in the succeeding fiscal year.

56 23 DIVISION VI
 56 24 PRIOR YEAR APPROPRIATIONS
 56 25 RESPITE

56 26 Sec. 37. 2011 Iowa Acts, chapter 129, section 128,
 56 27 as amended by 2012 Iowa Acts, chapter 1133, section 22,
 56 28 subsection 26, is amended to read as follows:
 56 29 26. Of the funds appropriated in this section,
 56 30 at least \$25,000 shall be used to continue and to
 56 31 expand the foster care respite pilot program in which
 56 32 postsecondary students in social work and other human
 56 33 services-related programs receive experience by
 56 34 assisting family foster care providers with respite and
 56 35 other support. Notwithstanding section 8.33, moneys
 56 36 allocated in this subsection that remain unencumbered
 56 37 or unobligated at the close of the fiscal year shall
 56 38 not revert but shall remain available for expenditure
 56 39 for the purposes designated until the close of the
 56 40 succeeding fiscal year.

Allocates \$25,000 for the Iowa Foster Care Respite Pilot Program to continue and expand operations.

56 41 MEDICAL ASSISTANCE — GENERAL FUND

56 42 Sec. 38. 2011 Iowa Acts, chapter 129, section 122,
 56 43 unnumbered paragraph 2, is amended to read as follows:
 56 44 For medical assistance program reimbursement and

Supplemental General Fund appropriation of \$61,000,000 to the Medicaid Program.

56 45 associated costs as specifically provided in the
 56 46 reimbursement methodologies in effect on June 30,
 56 47 2012, except as otherwise expressly authorized by
 56 48 law, and consistent with options under federal law and
 56 49 regulations:
 56 50 \$ 914,993,424
 57 1 975,993,421

DETAIL: The supplemental appropriation funds Medicaid at the top of the estimated range provided by the Medicaid Forecasting Group.

57 2 Sec. 39. 2011 Iowa Acts, chapter 129, section 122,
 57 3 subsection 1, is amended by striking the subsection and
 57 4 inserting in lieu thereof the following:
 57 5 1. a. Funds appropriated in this section that
 57 6 are distributed to a hospital, as defined in section
 57 7 135B.1, or to a person, as defined in section 4.1, who
 57 8 receives funding from the IowaCare account created in
 57 9 section 249J.24, shall not be used for the willful
 57 10 termination of human life.
 57 11 b. With the exception of the distributions in
 57 12 paragraph "a", funds appropriated under this section
 57 13 shall not be distributed to any person, as defined
 57 14 in section 4.1, who participates in the willful
 57 15 termination of human life.

57 16 ADOPTION SUBSIDY — GENERAL FUND

57 17 Sec. 40. 2011 Iowa Acts, chapter 129, section 129,
 57 18 as amended by 2012 Iowa Acts, chapter 1133, section 23,
 57 19 subsection 1, is amended to read as follows:
 57 20 1. There is appropriated from the general fund of
 57 21 the state to the department of human services for the
 57 22 fiscal year beginning July 1, 2012, and ending June 30,
 57 23 2013, the following amount, or so much thereof as is
 57 24 necessary, to be used for the purpose designated:

Supplemental appropriation of \$954,853 to the Adoption Subsidy Program for FY 2013.

DETAIL: The increase is due to increased enrollment and need.

57 25 For adoption subsidy payments and services:
 57 26 \$ 36,788,576
 57 27 37,743,429

57 28 NURSING FACILITY REIMBURSEMENT

57 29 Sec. 41. 2011 Iowa Acts, chapter 129, section 141,
 57 30 subsection 1, paragraph a, subparagraph (1), as amended
 57 31 by 2012 Iowa Acts, chapter 1133, section 32, is amended
 57 32 to read as follows:

Increases the Nursing Facility funding cap for FY 2013 by \$2,000,000.

DETAIL: The increase is included as part of the Medicaid Forecasting Group's midpoint.

57 33 (1) For the fiscal year beginning July 1, 2012, the
 57 34 total state funding amount for the nursing facility
 57 35 budget shall not exceed ~~\$237,226,904~~ \$239,226,901.

57 36 Sec. 42. 2012 Iowa Acts, chapter 1133, section 55,
 57 37 is amended to read as follows:

57 38 SEC. 55. REPLACEMENT GENERATION TAX REVENUES —
57 39 LEVY RATES FOR FY 2011-2012 AND FY 2012-2013.

57 40 1. a. For the fiscal year beginning July 1, 2011,
57 41 and ending June 30, 2012, and for the fiscal year
57 42 beginning July 1, 2012, and ending June 30, 2013, the
57 43 replacement generation tax revenues required to be
57 44 deposited in the property tax relief fund pursuant
57 45 to section 437A.8, subsection 4, paragraph “d”, and
57 46 section 437A.15, subsection 3, paragraph “f”, shall
57 47 instead be credited to the mental health and disability
57 48 services redesign fund created in this division of this
57 49 Act.

57 50 b. If this section of this division of this Act is
58 1 enacted after the department of management has reduced
58 2 county certified budgets and revised rates of taxation
58 3 pursuant to section 426B.2, subsection 3, paragraph
58 4 “b”, to reflect anticipated replacement generation tax
58 5 revenues, and the enactment date is during the period
58 6 beginning May 1, 2012, and ending June 30, 2012, the
58 7 reductions and revisions shall be rescinded and the
58 8 department of management shall expeditiously report
58 9 that fact to the county auditors.

58 10 2. Except as otherwise provided in subsection 1
58 11 for department of management reductions of certified
58 12 budgets and revisions of tax rates and rescinding
58 13 of those reductions and revisions, the budgets and
58 14 tax rates certified for a county services fund under
58 15 section 331.424A, for the fiscal year beginning July 1,
58 16 2012, shall remain in effect, notwithstanding section
58 17 426B.3, subsection 1, the property tax relief fund
58 18 payment and other services fund financing changes
58 19 made in this division of this Act, or other statutory
58 20 amendments affecting county services funds for the
58 21 fiscal year to the contrary.

58 22 Sec. 43. EFFECTIVE UPON ENACTMENT. This division
58 23 of this Act, being deemed of immediate importance,
58 24 takes effect upon enactment.

58 25 Sec. 44. RETROACTIVE APPLICABILITY. The following
58 26 provision of this Act applies retroactively to July 1,
58 27 2011:

58 28 1. The section amending 2012 Iowa Acts, chapter
58 29 1133, section 55.

Amends the FY 2013 Replacement Generation Tax revenue allocation to add FY 2012.

DETAIL: This is a technical change to allow the DHS to collect the unallocated revenue for the Medicaid appropriation.

The Division relating to prior year appropriations is effective on enactment.

The provision relating to the Replacement Generation Tax is retroactive to July 1, 2011.

58 32 Sec. 45. Section 231.33, subsection 21, Code 2013,
 58 33 if enacted by 2013 Iowa Acts, Senate File 184, section
 58 34 22, is amended to read as follows:
 58 35 21. Comply with all applicable requirements of the
 58 36 Iowa public employees' retirement system established
 58 37 pursuant to chapter 97B. Notwithstanding any provision
 58 38 to the contrary, an employee of an area agency on aging
 58 39 that was enrolled in an alternative qualified plan
 58 40 prior to July 1, 2012, may continue participation in
 58 41 that alternative qualified plan in lieu of mandatory
 58 42 participation in the Iowa public employees' retirement
 58 43 system.

CODE: Allows an employee of an AAA that was enrolled in an alternative retirement plan prior to July 1, 2012, to continue to use that plan instead of being required to enroll in the Iowa Public Employees Retirement System (IPERS).

58 44 Sec. 46. Section 231.42, subsection 7, paragraph a,
 58 45 Code 2013, is amended to read as follows:
 58 46 a. An officer, owner, director, or employee of a
 58 47 long-term care facility, assisted living program, or
 58 48 elder group home who intentionally prevents, interferes
 58 49 with, or attempts to impede the work of the state or a
 58 50 local long-term care resident's advocate is subject to
 59 1 a penalty imposed by the director of not more than one
 59 2 thousand five hundred dollars for each violation. If
 59 3 the director imposes a penalty for a violation under
 59 4 this paragraph, no other state agency shall impose
 59 5 a penalty for the same interference violation. Any
 59 6 moneys collected pursuant to this subsection shall be
 59 7 deposited in the general fund of the state and are
 59 8 appropriated to the office of long-term care resident's
 59 9 advocate to be used for administration and the duties
 59 10 of the office.
 59 11 Sec. 47. EFFECTIVE UPON ENACTMENT. The section
 59 12 of this division of this Act amending section 231.33,
 59 13 subsection 21, if enacted by 2013 Iowa Acts, Senate
 59 14 File 184, being deemed of immediate importance, takes
 59 15 effect upon enactment.
 59 16 Sec. 48. RETROACTIVE APPLICABILITY. The section
 59 17 of this division of this Act amending section 231.33,
 59 18 subsection 21, if enacted by 2013 Iowa Acts, Senate
 59 19 File 184, applies retroactively to July 1, 2012.

CODE: Requires penalties levied by the Director against a long-term care facility, assisted living program, or elder group home to be appropriated to the Office of Long-Term Care Resident's Advocate.

DETAIL: No penalties are anticipated.

59 20 DIVISION VIII
 59 21 EMS TASK FORCE

59 22 Sec. 49. EMERGENCY MEDICAL SERVICES TASK FORCE AND
 59 23 REPORT.
 59 24 1. The department of public health shall establish
 59 25 a task force to ensure the future availability of

This Division establishes a 24-member task force charged with conducting six meetings concerning the EMS issues effecting rural and urban parts of Iowa, private services, public services, hospital services, volunteer and employed professionals, delivery of services, issues, and

59 26 quality emergency medical services for the state.
59 27 2. The members of the task force shall be appointed
59 28 by the director of the department of public health, or
59 29 the director's designee, as follows:
59 30 a. A manager of a rural volunteer emergency medical
59 31 transport service.
59 32 b. A manager of a rural paid emergency medical
59 33 transport service.
59 34 c. A manager of an urban emergency medical
59 35 transport service.
59 36 d. A manager of a nontransport emergency medical
59 37 service.
59 38 e. A representative of a fire department-based
59 39 emergency medical service.
59 40 f. A representative of a hospital-based emergency
59 41 medical service.
59 42 g. A representative of a private, for-profit
59 43 emergency medical transport service.
59 44 h. A representative of a not-for-profit emergency
59 45 medical transport service.
59 46 i. A representative of the Iowa emergency medical
59 47 services association board of directors.
59 48 j. A representative of an emergency medical
59 49 services training agency.
59 50 k. An urban emergency department physician.
60 1 l. A rural emergency department physician.
60 2 m. A representative of the Iowa emergency nurses
60 3 association.
60 4 n. A representative of the Iowa alliance in home
60 5 care.
60 6 o. A representative of an emergency medical service
60 7 air ambulance.
60 8 p. A representative of the Iowa hospital
60 9 association.
60 10 q. A representative of the private insurance
60 11 industry.
60 12 r. A representative of the Iowa Medicaid enterprise
60 13 division of the department of human services.
60 14 s. A representative of city government.
60 15 t. A representative of county government.
60 16 u. A representative of the nursing facility
60 17 industry.
60 18 v. A representative of the Iowa behavioral health
60 19 association.
60 20 w. A consumer of emergency medical services.
60 21 x. An advanced registered nurse practitioner.
60 22 3. The task force shall discuss the current
60 23 state of emergency medical services in Iowa and make

necessary system improvements. Requires the task force to submit a report of its findings by April 30, 2014, to the Governor, the General Assembly, the DPH, and the EMS Advisory Council.

60 24 recommendations for enhancement of Iowa's emergency
 60 25 medical services system. The recommendations shall
 60 26 address issues facing volunteer and paid rural
 60 27 emergency medical services, cost projections including
 60 28 administration costs for all recommendations, the
 60 29 Medicaid reimbursement fee schedule for ambulance
 60 30 services, and the nature and scope of any recommended
 60 31 changes in regulations governing emergency medical
 60 32 services.
 60 33 4. The task force shall, by April 30, 2014, submit
 60 34 a final report of its findings and recommendations to
 60 35 the governor, the general assembly, the department
 60 36 of public health, and the emergency medical services
 60 37 advisory council. The emergency medical services
 60 38 advisory council shall review the report and make
 60 39 recommendations related to implementation of the
 60 40 report's recommendations to the director of the
 60 41 department of public health.

60 42 DIVISION IX
 60 43 HOSPITAL PROVIDER TAX

60 44 Sec. 50. Section 249M.5, Code 2013, is amended to
 60 45 read as follows:
 60 46 249M.5 FUTURE REPEAL.
 60 47 This chapter is repealed June 30, ~~2013~~ 2016.

CODE: Extends the repeal of the Hospital Provider Assessment to June 30, 2016.

60 48 Sec. 51. EFFECTIVE UPON ENACTMENT. The section of
 60 49 this division of this Act relating to the future repeal
 60 50 of the hospital health care access assessment program
 61 1 chapter, being deemed of immediate importance, takes
 61 2 effect upon enactment.

The Division extending the repeal of the Hospital Provider Assessment to June 30, 2016, is effective on enactment.

61 3 DIVISION X
 61 4 ILL AND HANDICAPPED WAIVER NAME CHANGE

61 5 Sec. 52. Section 423.3, subsection 18, paragraph
 61 6 f, subparagraph (1), Code 2013, is amended to read as
 61 7 follows:
 61 8 (1) ~~Ill and handicapped~~ Health and disability
 61 9 waiver service providers, described in 441 IAC 77.30.

CODE: Changes the name of the Ill and Handicapped waiver to the Health and Disability Waiver.

61 10 DIVISION XI
 61 11 AUTISM SUPPORT PROGRAM

61 12 Sec. 53. NEW SECTION 225D.1 DEFINITIONS.
 61 13 As used in this chapter unless the context otherwise

CODE: Provides definitions for the Autism Support Program.

- 61 14 requires:
- 61 15 1. "Applied behavioral analysis" means the design,
61 16 implementation, and evaluation of environmental
61 17 modifications, using behavioral stimuli and
61 18 consequences, to produce socially significant
61 19 improvement in human behavior or to prevent loss of
61 20 attained skill or function, including the use of direct
61 21 observation, measurement, and functional analysis of
61 22 the relations between environment and behavior.
- 61 23 2. "Autism" means autism spectrum disorders as
61 24 defined in section 514C.28.
- 61 25 3. "Autism service provider" means a person
61 26 providing applied behavioral analysis, who meets all
61 27 of the following criteria:
- 61 28 a. Is certified as a behavior analyst by the
61 29 behavior analyst certification board or is a health
61 30 professional licensed under chapter 147.
- 61 31 b. Is approved as a member of the provider network
61 32 by the department.
- 61 33 4. "Autism support fund" or "fund" means the autism
61 34 support fund created in section 225D.2.
- 61 35 5. "Clinically relevant" means medically necessary
61 36 and resulting in the development, maintenance, or
61 37 restoration, to the maximum extent practicable, of the
61 38 functioning of an individual.
- 61 39 6. "Department" means the department of human
61 40 services.
- 61 41 7. "Diagnostic assessment of autism" means medically
61 42 necessary assessment, evaluations, or tests performed
61 43 by a licensed child psychiatrist, developmental
61 44 pediatrician, or clinical psychologist.
- 61 45 8. "Eligible individual" means a child less than
61 46 nine years of age who has been diagnosed with autism
61 47 based on a diagnostic assessment of autism, is not
61 48 otherwise eligible for coverage for applied behavioral
61 49 analysis treatment under the medical assistance
61 50 program, section 514C.28, or private insurance
62 1 coverage, and whose household income does not exceed
62 2 four hundred percent of the federal poverty level.
- 62 3 9. "Federal poverty level" means the most recently
62 4 revised poverty income guidelines published by the
62 5 United States department of health and human services.
- 62 6 10. "Household income" means household income as
62 7 determined using the modified adjusted gross income
62 8 methodology pursuant to section 2002 of the federal
62 9 Patient Protection and Affordable Care Act, Pub.L. No.
62 10 111-148.
- 62 11 11. "Medical assistance" or "Medicaid" means

62 12 assistance provided under the medical assistance
 62 13 program pursuant to chapter 249A.
 62 14 12. "Regional autism assistance program" means the
 62 15 regional autism assistance program created in section
 62 16 256.35.
 62 17 13. "Treatment plan" means a plan for the treatment
 62 18 of autism developed by a licensed physician or licensed
 62 19 psychologist pursuant to a comprehensive evaluation or
 62 20 reevaluation performed in consultation with the patient
 62 21 and the patient's representative.

62 22 Sec. 54.NEW SECTION 225D.2 AUTISM SUPPORT
 62 23 PROGRAM — FUND.

62 24 1. The department shall implement an autism support
 62 25 program beginning January 1, 2014, to provide payment
 62 26 for the provision of applied behavioral analysis
 62 27 treatment for eligible individuals. The department
 62 28 shall adopt rules, including standards and guidelines
 62 29 pursuant to chapter 17A to implement and administer
 62 30 the program. In adopting the rules, standards, and
 62 31 guidelines for the program, the department shall
 62 32 consult with and incorporate the recommendations
 62 33 of an expert panel convened by the regional autism
 62 34 assistance program to provide expert opinion on
 62 35 clinically relevant practices and guidance on program
 62 36 implementation and administration. The expert panel
 62 37 shall consist of families of individuals with autism;
 62 38 educational, medical, and human services specialists,
 62 39 professionals, and providers; and others with interest
 62 40 in or expertise related to autism. The program shall
 62 41 be implemented and administered in a manner so that
 62 42 payment for services is available throughout the state,
 62 43 including in rural and under-resourced areas.

62 44 2. At a minimum, the rules, standards, and
 62 45 guidelines for the program shall address all of the
 62 46 following:

62 47 a. A maximum annual benefit amount for an eligible
 62 48 individual of thirty-six thousand dollars.

62 49 b. A maximum of twenty-four months of applied
 62 50 behavioral analysis treatment.

63 1 c. Notwithstanding the age limitation for an
 63 2 eligible individual, a provision that if an eligible
 63 3 individual reaches nine years of age prior to
 63 4 completion of the maximum applied behavioral analysis
 63 5 treatment period specified in paragraph "b", the
 63 6 individual may complete such treatment in accordance
 63 7 with the individual's treatment plan, not to exceed the
 63 8 maximum treatment period.

CODE: Directs the DHS to implement an autism support program within 120 days of enactment of this Bill to provide payment for the treatment of eligible individuals with autism. Only individuals that are not eligible for coverage of the same treatments under the Medical Assistance Program and that have applied for and been denied private insurance for the same treatment may qualify. Maximum annual benefits per individual are capped at \$36,000 and are applied through a graduated cost-sharing schedule for individuals with household incomes exceeding 200.00% of the FPL. Individuals may receive applied behavioral analysis treatment for up to 24 months before review of continued need. State obligation is limited to the extent of the funds available and an annual report concerning the program must be submitted to the Governor and the General Assembly by January 1.

63 9 d. A graduated schedule for cost-sharing by an
63 10 eligible individual based on a percentage of the total
63 11 benefit amount expended for the eligible individual,
63 12 annually. Cost-sharing shall be applicable to eligible
63 13 individuals with household incomes at or above two
63 14 hundred percent of the federal poverty level in
63 15 incrementally increased amounts up to a maximum of ten
63 16 percent. The rules shall provide a financial hardship
63 17 exemption from payment of the cost-sharing based on
63 18 criteria established by rule of the department.

63 19 e. Application, approval, compliance, and appeal
63 20 processes for eligible individuals as necessary to
63 21 operate and manage the program.

63 22 f. Enrollment, renewal, and reimbursement of claims
63 23 provisions for autism service providers participating
63 24 in the program.

63 25 g. A requirement of family engagement and
63 26 participation as part of the eligible individual's
63 27 treatment plan.

63 28 h. A requirement that the autism service provider
63 29 coordinate interventions with the school in which the
63 30 eligible individual is enrolled.

63 31 i. A requirement that the administrator of the
63 32 program utilize the regional autism assistance
63 33 program to coordinate interventions between eligible
63 34 individuals and their families receiving support
63 35 through the autism support program with appropriate
63 36 medical, educational, and treatment providers,
63 37 including integrated health homes. The regional
63 38 autism assistance program shall provide for family
63 39 navigation and coordination and integration of services
63 40 through the statewide system of regional child health
63 41 specialty clinics, utilizing the community child
63 42 health team model. As necessitated by the availability
63 43 of resources in the community where services are
63 44 delivered, telehealth may be used in delivering and
63 45 coordinating interventions with appropriate providers.
63 46 To the extent available and accessible to an eligible
63 47 individual, the eligible individual shall be enrolled
63 48 in an integrated health home that is an approved
63 49 provider enrolled in the medical assistance program.
63 50 Health home services that are covered services under
64 1 the medical assistance program shall be reimbursed
64 2 under the autism support program at rates consistent
64 3 with those established under the medical assistance
64 4 program.

64 5 j. Requirements related to review of treatment
64 6 plans, which may require review once every six months,

64 7 subject to utilization review requirements established
64 8 by rule. A more or less frequent review may be agreed
64 9 upon by the eligible individual and the licensed
64 10 physician or licensed psychologist developing the
64 11 treatment plan.

64 12 k. Recognition of the results of a diagnostic
64 13 assessment of autism as valid for a period of not less
64 14 than twelve months, unless a licensed physician or
64 15 licensed psychologist determines that a more frequent
64 16 assessment is necessary.

64 17 3. Moneys in the autism support fund created under
64 18 subsection 5 shall be expended only for eligible
64 19 individuals who are not eligible for coverage for
64 20 applied behavioral analysis treatment under the
64 21 medical assistance program, section 514C.28, or
64 22 private insurance. Payment for applied behavioral
64 23 analysis treatment through the fund shall be limited
64 24 to only applied behavioral analysis treatment that is
64 25 clinically relevant and only to the extent approved
64 26 under the guidelines established by rule of the
64 27 department.

64 28 4. This section shall not be construed as granting
64 29 an entitlement for any program, service, or other
64 30 support for eligible individuals. Any state obligation
64 31 to provide a program, service, or other support
64 32 pursuant to this section is limited to the extent
64 33 of the funds appropriated for the purposes of the
64 34 program. The department may establish a waiting list
64 35 or terminate participation of eligible individuals if
64 36 the department determines that moneys in the autism
64 37 support fund are insufficient to cover future claims
64 38 for reimbursement beyond ninety days.

64 39 5. a. An autism support fund is created in the
64 40 state treasury under the authority of the department.
64 41 Moneys appropriated to and all other moneys specified
64 42 for deposit in the fund shall be deposited in the fund
64 43 and used for the purposes of the program.

64 44 b. The fund shall be separate from the general
64 45 fund of the state and shall not be considered part
64 46 of the general fund of the state. The moneys in the
64 47 fund shall not be considered revenue of the state, but
64 48 rather shall be funds of the autism support program.
64 49 The moneys deposited in the fund are not subject
64 50 to section 8.33 and shall not be transferred, used,
65 1 obligated, appropriated, or otherwise encumbered,
65 2 except to provide for the purposes of this section.
65 3 Notwithstanding section 12C.7, subsection 2, interest
65 4 or earnings on moneys deposited in the fund shall be

65 5 credited to the fund.

65 6 c. The department shall adopt rules pursuant to
65 7 chapter 17A to administer the fund and reimbursements
65 8 made from the fund.

65 9 d. Moneys in the fund are appropriated to the
65 10 department and shall be used by the department for the
65 11 purposes of the autism support program. The department
65 12 shall be the administrator of the fund for auditing
65 13 purposes.

65 14 e. The department shall submit an annual report to
65 15 the governor and the general assembly no later than
65 16 January 1 of each year that includes but is not limited
65 17 to all of the following:

65 18 (1) The total number of applications received under
65 19 the program for the immediately preceding fiscal year.

65 20 (2) The number of applications approved and the
65 21 total amount of funding expended for reimbursements
65 22 under the program in the immediately preceding fiscal
65 23 year.

65 24 (3) The cost of administering the program in the
65 25 immediately preceding fiscal year.

65 26 (4) The number of eligible individuals on a waiting
65 27 list, if any, and the amount of funding necessary to
65 28 reduce the existing waiting list.

65 29 (5) Recommendations for any changes to the program.

65 30 Sec. 55. IMPLEMENTATION.

65 31 1. The department of human services shall implement
65 32 the autism support program beginning January 1, 2014,
65 33 subject to available funding.

65 34 2. Notwithstanding section 8.47 or any other
65 35 provision of law to the contrary, the department may
65 36 utilize a sole-source contract and utilize the managed
65 37 care entity under contract with the department to
65 38 manage behavioral health services under the medical
65 39 assistance program to administer the program. Total
65 40 administrative costs of the program shall not exceed
65 41 ten percent of the funds expended through the program,
65 42 annually.

65 43 Sec. 56. EFFECTIVE UPON ENACTMENT. This division
65 44 of this Act, being deemed of immediate importance,
65 45 takes effect upon enactment.

65 46 DIVISION XII
65 47 DEPARTMENT OF HUMAN SERVICES — CHILD, ADULT, AND
65 48 FAMILY SERVICES

65 49 Sec. 57. Section 225C.38, subsection 1, paragraph
65 50 c, Code 2013, is amended to read as follows:

CODE: Specifies that the DHS has sole authority to determine a family support subsidy for a fiscal year, conduct annual evaluations, design

66 1 c. Except as provided in section 225C.41, a family
 66 2 support subsidy for a fiscal year shall be in an amount
 66 3 determined by the department ~~in consultation with the~~
 66 4 ~~comprehensive family support council created in section~~
 66 5 ~~225C.48~~. The parent or legal guardian receiving a
 66 6 family support subsidy may elect to receive a payment
 66 7 amount which is less than the amount determined in
 66 8 accordance with this paragraph.

66 9 Sec. 58. Section 225C.42, subsection 1, Code 2013,
 66 10 is amended to read as follows:

66 11 1. The department shall conduct an annual
 66 12 evaluation of the family support subsidy program ~~in~~
 66 13 ~~conjunction with the comprehensive family support~~
 66 14 ~~council~~ and shall submit the evaluation report with
 66 15 recommendations to the governor and general assembly.
 66 16 The report shall be submitted on or before October
 66 17 30 and provide an evaluation of the latest completed
 66 18 fiscal year.

66 19 Sec. 59. Section 225C.47, subsection 5, unnumbered
 66 20 paragraph 1, Code 2013, is amended to read as follows:

66 21 The department shall design the program ~~in~~
 66 22 ~~consultation with the comprehensive family support~~
 66 23 ~~council created in section 225C.48~~. The department
 66 24 shall adopt rules to implement the program which
 66 25 provide for all of the following:

66 26 Sec. 60. Section 225C.49, subsection 4, Code 2013,
 66 27 is amended to read as follows:

66 28 4. The department shall designate one individual
 66 29 whose sole duties are to provide central coordination
 66 30 of the programs under sections 225C.36 and 225C.47 and
 66 31 ~~to work with the comprehensive family support council~~
 66 32 to oversee development and implementation of the
 66 33 programs.

66 34 Sec. 61. Section 239B.5, Code 2013, is amended by
 66 35 adding the following new subsection:

66 36 NEW SUBSECTION 4. a. The department shall
 66 37 implement policies and procedures as necessary to
 66 38 comply with provisions of the federal Middle Class
 66 39 Tax Relief and Job Creation Act of 2012, Pub.L. No.
 66 40 112-96, to prevent assistance provided under this
 66 41 chapter from being used in any electronic benefit
 66 42 transfer transaction in any liquor store; any casino,
 66 43 gambling casino, or gaming establishment; or any
 66 44 retail establishment which provides adult-oriented
 66 45 entertainment in which performers disrobe or perform in
 66 46 an unclothed state for entertainment. For purposes of
 66 47 this paragraph, the definitions found in the federal

programs, and conduct coordination of services.

CODE: Amends Sections relating to the the Family Investment Program (FIP) to prohibit individuals from using their Electronic Benefits Transfer (EBT) cards in certain locations.

DETAIL: This change is required by the federal Middle Class Tax Relief and Job Creation Act of 2012.

66 48 Middle Class Tax Relief and Job Creation Act and
 66 49 related rules and statutes apply.
 66 50 b. Unless otherwise precluded by federal law
 67 1 or regulation, policies and procedures implemented
 67 2 under this subsection shall at a minimum impose the
 67 3 prohibition described in paragraph "a" as a condition
 67 4 for continued eligibility for assistance under this
 67 5 chapter.
 67 6 c. The department may implement additional measures
 67 7 as may be necessary to comply with federal regulations
 67 8 in implementing paragraph "a".
 67 9 d. The department shall adopt rules as necessary to
 67 10 implement this subsection.

67 11 Sec. 62. Section 239B.14, subsection 1, Code 2013,
 67 12 is amended to read as follows:

67 13 1. a. An individual who obtains, or attempts to
 67 14 obtain, or aids or abets an individual to obtain, by
 67 15 means of a willfully false statement or representation,
 67 16 by knowingly failing to disclose a material fact, or by
 67 17 impersonation, or any fraudulent device, any assistance
 67 18 or other benefits under this chapter to which the
 67 19 individual is not entitled, commits a fraudulent
 67 20 practice.

67 21 b. An individual who accesses benefits provided
 67 22 under this chapter in violation of any prohibition
 67 23 imposed by the department pursuant to section 239B.5,
 67 24 subsection 4, commits a fraudulent practice.

67 25 Sec. 63. Section 249A.3, subsection 1, Code 2013,
 67 26 is amended by adding the following new paragraph:

67 27 NEW PARAGRAPH v. Beginning January 1, 2014, is an
 67 28 individual who meets all of the following requirements:

67 29 (1) Is under twenty-six years of age.

67 30 (2) Was in foster care under the responsibility
 67 31 of the state on the date of attaining eighteen years
 67 32 of age or such higher age to which foster care is
 67 33 provided.

67 34 (3) Was enrolled in the medical assistance program
 67 35 under this chapter while in such foster care.

67 36 Sec. 64. Section 249A.3, subsection 2, paragraph
 67 37 a, subparagraph (9), Code 2013, is amended by striking
 67 38 the subparagraph.

67 39 Sec. 65. Section 249J.26, subsection 2, Code 2013,
 67 40 is amended to read as follows:

67 41 2. This chapter is repealed ~~October~~ December 31,

CODE: Amends Sections relating to FIP overpayment recovery due to fraud to recover funds used in locations prohibited by federal law.

CODE: Expands Medicaid eligibility to foster care children up to the age of 26.

DETAIL: This change is required by the federal Patient Protection and Affordable Care Act (ACA) of 2010.

FISCAL IMPACT: This change is estimated to cost the State \$265,000 in FY 2014 and \$1,500,000 in FY 2015.

CODE: Strikes the paragraph that currently covers foster care children under the Medicaid Program up to the age of 21.

CODE: Extends the repeal of the IowaCare Program to December 31, 2013.

67 42 2013.

DETAIL: This conforms the Iowa Code to the federal waiver that also expires December 31, 2013.

67 43 Sec. 66. Section 514I.4, subsection 5, paragraph a,
67 44 Code 2013, is amended by striking the paragraph.

CODE: Eliminates provisions relating to application development and the application process under the hawk-i Program.

DETAIL: These changes will conform Iowa Code with the federal ACA requirements relating to determination of eligibility and the application process.

67 45 Sec. 67. Section 514I.5, subsection 7, paragraph f,
67 46 Code 2013, is amended to read as follows:
67 47 f. Review, in consultation with the department,
67 48 and take necessary steps to improve interaction
67 49 between the program and other public and private
67 50 programs which provide services to the population of
68 1 eligible children. ~~The board, in consultation with the~~
68 2 ~~department, shall also develop and implement a plan to~~
68 3 ~~improve the medical assistance program in coordination~~
68 4 ~~with the hawk-i program, including but not limited~~
68 5 ~~to a provision to coordinate eligibility between the~~
68 6 ~~medical assistance program and the hawk-i program, and~~
68 7 ~~to provide for common processes and procedures under~~
68 8 ~~both programs to reduce duplication and bureaucracy.~~

CODE: Strikes duties of the hawk-i Board relating to the eligibility and application process.

DETAIL: These changes will conform Iowa Code with the federal ACA requirements relating to determination of eligibility and the application process.

68 9 Sec. 68. Section 514I.5, subsection 8, paragraphs
68 10 b and f, Code 2013, are amended by striking the
68 11 paragraphs.

CODE: Strikes duties of the hawk-i Board relating to the eligibility and application process.

DETAIL: These changes will conform Iowa Code with the federal ACA requirements relating to determination of eligibility and the application process.

68 12 Sec. 69. Section 514I.7, subsection 2, paragraphs a
68 13 and g, Code 2013, are amended to read as follows:
68 14 a. Determine individual eligibility for program
68 15 enrollment ~~based upon review of completed applications~~
68 16 ~~and supporting documentation as prescribed by federal~~
68 17 ~~law and regulation, using policies and procedures~~
68 18 ~~adopted by rule of the department pursuant to chapter~~
68 19 ~~17A. The administrative contractor shall not enroll a~~
68 20 ~~child who has group health coverage, unless expressly~~
68 21 ~~authorized by such rules.~~
68 22 g.—~~Create and Utilize the department's eligibility~~
68 23 ~~system to maintain eligibility files that are~~
68 24 ~~compatible with the data system of the department~~
68 25 ~~with pertinent eligibility determination and ongoing~~

CODE: Strikes duties of the third party contractor relating to the eligibility and application process.

DETAIL: These changes will conform Iowa Code with the federal ACA requirements relating to determination of eligibility and the application process.

68 26 enrollment information including, but not limited
 68 27 to, data regarding beneficiaries, enrollment dates,
 68 28 disenrollments, and annual financial redeterminations.

68 29 Sec. 70. Section 514I.7, subsection 2, paragraphs
 68 30 c, d, e, f, and k, Code 2013, are amended by striking
 68 31 the paragraphs.

CODE: Strikes duties of the third party contractor relating to the eligibility and application process.

DETAIL: These changes will conform Iowa Code with the federal ACA requirements relating to determination of eligibility and the application process.

68 32 Sec. 71. Section 514I.8, subsection 1, Code 2013,
 68 33 is amended to read as follows:
 68 34 1. a. Effective July 1, 1998, and notwithstanding
 68 35 any medical assistance program eligibility criteria
 68 36 to the contrary, medical assistance shall be provided
 68 37 to, or on behalf of, an eligible child under the age
 68 38 of nineteen whose family income does not exceed one
 68 39 hundred thirty-three percent of the federal poverty
 68 40 level, as defined by the most recently revised poverty
 68 41 income guidelines published by the United States
 68 42 department of health and human services.
 68 43 ~~1. b. Additionally, effective~~ Effective July 1,
 68 44 2000, and notwithstanding any medical assistance
 68 45 program eligibility criteria to the contrary, medical
 68 46 assistance shall be provided to, or on behalf of, an
 68 47 eligible infant whose family income does not exceed
 68 48 two hundred percent of the federal poverty level, as
 68 49 defined by the most recently revised poverty income
 68 50 guidelines published by the United States department of
 69 1 health and human services.
 69 2 c. Effective July 1, 2009, and notwithstanding any
 69 3 medical assistance program eligibility criteria to the
 69 4 contrary, medical assistance shall be provided to, or
 69 5 on behalf of, a pregnant woman or an eligible child who
 69 6 is an infant and whose family income is at or below
 69 7 three hundred percent of the federal poverty level, as
 69 8 defined by the most recently revised poverty income
 69 9 guidelines published by the United States department of
 69 10 health and human services.

CODE: Makes technical changes to the hawk-i Code Chapter.

69 11 Sec. 72. Section 514I.8, subsection 2, paragraph c,
 69 12 Code 2013, is amended to read as follows:
 69 13 c. Is a member of a family whose income does not
 69 14 exceed three hundred percent of the federal poverty
 69 15 level, as defined in 42 U.S.C. §9902(2), including any

CODE: Requires the DHS to implement Modified Adjusted Gross Income (MAGI) to calculate eligibility for hawk-i.

DETAIL: This change is required by the ACA.

69 16 revision required by such section, and in accordance
 69 17 with the federal Children's Health Insurance Program
 69 18 Reauthorization Act of 2009, Pub.L. No.111-3. The
 69 19 modified adjusted gross income methodology prescribed
 69 20 in section 2101 of the federal Patient Protection and
 69 21 Affordable Care Act, Pub.L. No.111-148, to determine
 69 22 family income under this paragraph.

69 23 Sec. 73. Section 514I.8, subsections 3 and 4, Code
 69 24 2013, are amended to read as follows:

69 25 3. In accordance with the rules adopted by the
 69 26 board, a child may be determined to be presumptively
 69 27 eligible for the program pending a final eligibility
 69 28 determination. Following final determination of
 69 29 eligibility ~~by the administrative contractor~~, a child
 69 30 shall be eligible for a twelve-month period. At the
 69 31 end of the twelve-month period, ~~the administrative~~
 69 32 ~~contractor shall conduct~~ a review of the circumstances
 69 33 of the eligible child's family shall be conducted
 69 34 to establish eligibility and cost sharing for the
 69 35 subsequent twelve-month period.

69 36 4. Once an eligible child is enrolled in a plan,
 69 37 ~~the eligible child shall remain enrolled in the plan~~
 69 38 ~~unless a determination is made, according to criteria~~
 69 39 ~~established by the board, that the eligible child~~
 69 40 ~~should be allowed to enroll in another qualified child~~
 69 41 ~~health plan or should be disenrolled. An enrollee may~~
 69 42 request to change plans within ninety days of initial
 69 43 enrollment for any reason and at any time for cause,
 69 44 as defined in 42 C.F.R. § 438.56(d)(2). Otherwise, an
 69 45 enrollee may change plan enrollment once a year on the
 69 46 enrollee's anniversary date.

69 47 Sec. 74. Section 514I.8, subsections 5 and 6, Code
 69 48 2013, are amended by striking the subsections.

69 49 Sec. 75. Section 514I.9, Code 2013, is amended to
 69 50 read as follows:

70 1 514I.9 PROGRAM BENEFITS.

70 2 1.—~~Until June 30, 1999, the benefits provided under~~
 70 3 ~~the program shall be those benefits established by rule~~
 70 4 ~~of the board and in compliance with Tit.XXI of the~~
 70 5 ~~federal Social Security Act.~~

70 6 —2.—~~On or before June 30, 1999, the hawk i board~~
 70 7 ~~shall adopt rules to amend the benefits package based~~
 70 8 ~~upon review of the results of the initial benefits~~

CODE: Makes changes to hawk-i eligibility and conforms eligibility standards to federal law.

DETAIL: These changes are required by the ACA.

CODE: Strikes Subsections relating to duties of the hawk-i Board, including recommendations on level of family income and coordination with the Medicaid Program.

CODE: Allows the hawk-i Board to review the benefits package annually and submit recommendations for changes to the General Assembly.

70 9 package used.

70 10 ~~3.~~ Subsequent to June 30, 1999, the The hawk-i
70 11 board shall review the benefits package annually and
70 12 shall determine additions to or deletions from the
70 13 benefits package offered. The hawk-i board shall
70 14 submit the recommendations to the general assembly for
70 15 any amendments to the benefits package.
70 16 ~~4.~~ 2. Benefits, in addition to those required
70 17 by rule, may be provided to eligible children by a
70 18 participating insurer if the benefits are provided at
70 19 no additional cost to the state.

70 20 Sec. 76. REPEAL. Section 225C.48, Code 2013, is
70 21 repealed.

CODE: Eliminates the Comprehensive Family Support Council within the DHS.

70 22 Sec. 77. EFFECTIVE DATE. The following provision
70 23 or provisions of this Act take effect December 31,
70 24 2013:

The provision relating to Foster Care eligible Medicaid children takes effect on December 31, 2013.

70 25 1. The section of this Act amending section 249A.3,
70 26 subsection 2, paragraph "a", subparagraph (9).

70 27 DIVISION XIII
70 28 MEDICAID COST CONTAINMENT

70 29 Sec. 78. 2011 Iowa Acts, chapter 129, section
70 30 122, subsection 26, as enacted by 2012 Iowa Acts,
70 31 chapter 1133, section 12, is amended by striking the
70 32 subsection.

Eliminates the Medicaid site-of-service cost containment provision enacted for FY 2013.

DETAIL: This change is estimated to cost the State \$1,000,000.

70 33 DIVISION XIV
70 34 CIGARETTE AND TOBACCO TAX PROCEEDS — HEALTH CARE TRUST
70 35 FUND

70 36 Sec. 79. Section 453A.35, Code 2013, is amended to
70 37 read as follows:
70 38 ~~453A.35—TAX AND FEES PROCEEDS~~ PAID TO GENERAL FUND
70 39 ~~— STANDING APPROPRIATION TO HEALTH CARE TRUST FUND.~~

CODE: Requires deposit of all cigarette and tobacco tax revenues in the HCTF.

70 40 1. a. With the exception of revenues credited to
70 41 the health care trust fund pursuant to paragraph "b",
70 42 the proceeds derived from the sale of stamps and the
70 43 payment of ~~taxes, fees,~~ and penalties provided for
70 44 under this chapter, and the permit fees received from
70 45 all permits issued by the department, shall be credited
70 46 to the general fund of the state.

DETAIL: It is estimated that there will be \$224,000,000 in taxes collected for FY 2014. The revenues collected will be used to fund the Medicaid Program.

70 47 b.—~~Of the~~ The revenues generated from the tax on
70 48 cigarettes pursuant to section 453A.6, subsection 1,
70 49 and from the tax on tobacco products as specified in

70 50 section 453A.43, subsections 1, 2, 3, and 4, ~~the first~~
 71 1 ~~one hundred six million sixteen thousand four hundred~~
 71 2 ~~dollars~~ shall be credited to the health care trust fund
 71 3 created in section 453A.35A.
 71 4 2. All permit fees provided for in this chapter and
 71 5 collected by cities in the issuance of permits granted
 71 6 by the cities shall be paid to the treasurer of the
 71 7 city where the permit is effective, or to another city
 71 8 officer as designated by the council, and credited to
 71 9 the general fund of the city. Permit fees so collected
 71 10 by counties shall be paid to the county treasurer.

71 11 DIVISION XV
 71 12 IOWACARE — ACCOUNT FOR HEALTH CARE TRANSFORMATION

71 13 Sec. 80. Section 249J.8, subsection 1, paragraph k,
 71 14 Code 2013, is amended to read as follows:
 71 15 k. Premiums collected under this subsection shall
 71 16 be deposited in the ~~premiums subaccount of the IowaCare~~
 71 17 ~~account for health care transformation~~ created pursuant
 71 18 to section ~~249J.23~~ 249J.24.

71 19 Sec. 81. Section 249J.23, subsection 1, Code 2013,
 71 20 is amended to read as follows:

71 21 1. An account for health care transformation is
 71 22 created in the state treasury under the authority of
 71 23 the department. Moneys received from sources including
 71 24 but not limited to appropriations from the general
 71 25 fund of the state, grants, and contributions shall be
 71 26 deposited in the account. ~~The account shall include~~
 71 27 ~~a separate premiums subaccount. Revenue generated~~
 71 28 ~~through payment of premiums by expansion population~~
 71 29 ~~members as required pursuant to section 249J.8 shall be~~
 71 30 ~~deposited in the separate premiums subaccount within~~
 71 31 ~~the account.~~

71 32 Sec. 82. Section 249J.24, subsection 1, Code 2013,
 71 33 is amended to read as follows:

71 34 1. An IowaCare account is created in the state
 71 35 treasury under the authority of the department of human
 71 36 services. Moneys appropriated from the general fund of
 71 37 the state to the account, moneys received as federal
 71 38 financial participation funds under the expansion
 71 39 population provisions of this chapter and credited to
 71 40 the account, moneys received for disproportionate share
 71 41 hospitals and credited to the account, moneys received
 71 42 for graduate medical education and credited to the
 71 43 account, proceeds distributed from the county treasurer
 71 44 as specified in subsection 4, revenue generated through
 71 45 payment of premiums pursuant to section 249J.8, and

CODE: Deposits IowaCare premiums that were previously deposited into the Health Care Transformation Account (HCTA) into the IowaCare Account and makes other changes related to the elimination of the HCTA.

DETAIL: FY 2013 is the last year the HCTA will be in use.

71 46 moneys from any other source credited to the account
 71 47 shall be deposited in the account. Moneys deposited
 71 48 in or credited to the account shall be used only as
 71 49 provided in appropriations or distributions from the
 71 50 account for the purposes specified in the appropriation
 72 1 or distribution. Moneys in the account shall be
 72 2 appropriated to the university of Iowa hospitals and
 72 3 clinics and to a publicly owned acute care teaching
 72 4 hospital located in a county with a population over
 72 5 three hundred fifty thousand for the purposes provided
 72 6 in the federal law making the funds available or as
 72 7 specified in the state appropriation and shall be
 72 8 distributed as determined by the department.

72 9
 72 10 DIVISION XVI
 72 10 DEPARTMENT ON AGING — FY 2014-2015

72 11 Sec. 83. DEPARTMENT ON AGING. There is
 72 12 appropriated from the general fund of the state to
 72 13 the department on aging for the fiscal year beginning
 72 14 July 1, 2014, and ending June 30, 2015, the following
 72 15 amount, or so much thereof as is necessary, to be used
 72 16 for the purposes designated:
 72 17 For aging programs for the department on aging and
 72 18 area agencies on aging to provide citizens of Iowa who
 72 19 are 60 years of age and older with case management for
 72 20 frail elders, Iowa's aging and disabilities resource
 72 21 center, and other services which may include but are
 72 22 not limited to adult day services, respite care, chore
 72 23 services, information and assistance, and material aid,
 72 24 for information and options counseling for persons with
 72 25 disabilities who are 18 years of age or older, and
 72 26 for salaries, support, administration, maintenance,
 72 27 and miscellaneous purposes, and for not more than the
 72 28 following full-time equivalent positions:

72 29	\$	5,221,043
72 30	FTEs	35.00

72 31 1. Funds appropriated in this section may be used
 72 32 to supplement federal funds under federal regulations.
 72 33 To receive funds appropriated in this section, a local
 72 34 area agency on aging shall match the funds with moneys
 72 35 from other sources according to rules adopted by the
 72 36 department. Funds appropriated in this section may be
 72 37 used for elderly services not specifically enumerated
 72 38 in this section only if approved by an area agency on
 72 39 aging for provision of the service within the area.
 72 40 2. Of the funds appropriated in this section,
 72 41 \$139,973 is transferred to the economic development
 72 42 authority for the Iowa commission on volunteer services

Divisions XVII through XXII make FY 2015 General Fund, other fund, and FTE position appropriations. All appropriations and allocations are at 50.00% of the FY 2014 level with the exception of the following changes:

- The Medicaid appropriation and allocations are at the FY 2014 funding level.
- The IowaCare appropriations have been eliminated.
- The FTE level for FY 2015 is at 100.00% of FY 2014.

72 43 to be used for the retired and senior volunteer
72 44 program.
72 45 3. a. The department on aging shall establish and
72 46 enforce procedures relating to expenditure of state and
72 47 federal funds by area agencies on aging that require
72 48 compliance with both state and federal laws, rules, and
72 49 regulations, including but not limited to all of the
72 50 following:

73 1 (1) Requiring that expenditures are incurred only
73 2 for goods or services received or performed prior to
73 3 the end of the fiscal period designated for use of the
73 4 funds.

73 5 (2) Prohibiting prepayment for goods or services
73 6 not received or performed prior to the end of the
73 7 fiscal period designated for use of the funds.

73 8 (3) Prohibiting the prepayment for goods or
73 9 services not defined specifically by good or service,
73 10 time period, or recipient.

73 11 (4) Prohibiting the establishment of accounts from
73 12 which future goods or services which are not defined
73 13 specifically by good or service, time period, or
73 14 recipient, may be purchased.

73 15 b. The procedures shall provide that if any funds
73 16 are expended in a manner that is not in compliance with
73 17 the procedures and applicable federal and state laws,
73 18 rules, and regulations, and are subsequently subject
73 19 to repayment, the area agency on aging expending such
73 20 funds in contravention of such procedures, laws, rules
73 21 and regulations, not the state, shall be liable for
73 22 such repayment.

73 23 4. Of the funds appropriated in this section,
73 24 \$50,000 shall be used to provide for a local long-term
73 25 care resident's advocate to administer the certified
73 26 volunteer long-term care resident's advocate program
73 27 pursuant to section 231.45.

73 28 DIVISION XVII

73 29 DEPARTMENT OF PUBLIC HEALTH — FY 2014-2015

73 30 Sec. 84. DEPARTMENT OF PUBLIC HEALTH. There is
73 31 appropriated from the general fund of the state to
73 32 the department of public health for the fiscal year
73 33 beginning July 1, 2014, and ending June 30, 2015, the
73 34 following amounts, or so much thereof as is necessary,
73 35 to be used for the purposes designated:

73 36 1. ADDICTIVE DISORDERS

73 37 For reducing the prevalence of use of tobacco,
73 38 alcohol, and other drugs, and treating individuals
73 39 affected by addictive behaviors, including gambling,
73 40 and for not more than the following full-time

73 41 equivalent positions:
 73 42 \$ 11,931,845
 73 43 FTEs 13.00

73 44 a. (1) Of the funds appropriated in this
 73 45 subsection, \$1,824,181 shall be used for the tobacco
 73 46 use prevention and control initiative, including
 73 47 efforts at the state and local levels, as provided
 73 48 in chapter 142A. The commission on tobacco use
 73 49 prevention and control established pursuant to section
 73 50 142A.3 shall advise the director of public health in
 74 1 prioritizing funding needs and the allocation of moneys
 74 2 appropriated for the programs and activities of the
 74 3 initiative under this subparagraph (1) and shall make
 74 4 recommendations to the director in the development of
 74 5 budget requests relating to the initiative.

74 6 (2) (a) Of the funds allocated in this paragraph
 74 7 "a", \$226,534 is transferred to the alcoholic beverages
 74 8 division of the department of commerce for enforcement
 74 9 of tobacco laws, regulations, and ordinances and to
 74 10 engage in tobacco control activities approved by the
 74 11 division of tobacco use prevention and control as
 74 12 specified in the memorandum of understanding entered
 74 13 into between the divisions.

74 14 (b) For the fiscal year beginning July 1, 2014, and
 74 15 ending June 30, 2015, the terms of the memorandum of
 74 16 understanding, entered into between the division of
 74 17 tobacco use prevention and control of the department
 74 18 of public health and the alcoholic beverages division
 74 19 of the department of commerce, governing compliance
 74 20 checks conducted to ensure licensed retail tobacco
 74 21 outlet conformity with tobacco laws, regulations, and
 74 22 ordinances relating to persons under eighteen years of
 74 23 age, shall restrict the number of such checks to one
 74 24 check per retail outlet, and one additional check for
 74 25 any retail outlet found to be in violation during the
 74 26 first check.

74 27 b. Of the funds appropriated in this subsection,
 74 28 \$10,107,665 shall be used for problem gambling and
 74 29 substance-related disorder prevention, treatment, and
 74 30 recovery services, including a 24-hour helpline, public
 74 31 information resources, professional training, and
 74 32 program evaluation.

74 33 (1) Of the funds allocated in this paragraph "b",
 74 34 \$8,551,858 shall be used for substance-related disorder
 74 35 prevention and treatment.

74 36 (a) Of the funds allocated in this subparagraph
 74 37 (1), \$449,650 shall be used for the public purpose of
 74 38 a grant program to provide substance-related disorder

74 39 prevention programming for children.

74 40 (i) Of the funds allocated in this subparagraph
74 41 division (a), \$213,770 shall be used for grant funding
74 42 for organizations that provide programming for
74 43 children by utilizing mentors. Programs approved for
74 44 such grants shall be certified or will be certified
74 45 within six months of receiving the grant award by the
74 46 Iowa commission on volunteer services as utilizing
74 47 the standards for effective practice for mentoring
74 48 programs.

74 49 (ii) Of the funds allocated in this subparagraph
74 50 division (a), \$213,420 shall be used for grant
75 1 funding for organizations that provide programming
75 2 that includes youth development and leadership. The
75 3 programs shall also be recognized as being programs
75 4 that are scientifically based with evidence of their
75 5 effectiveness in reducing substance-related disorders
75 6 in children.

75 7 (iii) The department of public health shall utilize
75 8 a request for proposals process to implement the grant
75 9 program.

75 10 (iv) All grant recipients shall participate in a
75 11 program evaluation as a requirement for receiving grant
75 12 funds.

75 13 (v) Of the funds allocated in this subparagraph
75 14 division (a), up to \$22,461 may be used to administer
75 15 substance-related disorder prevention grants and for
75 16 program evaluations.

75 17 (b) Of the funds allocated in this subparagraph
75 18 (1), \$136,302 shall be used for culturally competent
75 19 substance-related disorder treatment pilot projects.

75 20 (i) The department shall utilize the amount
75 21 allocated in this subparagraph division (b) for at
75 22 least three pilot projects to provide culturally
75 23 competent substance-related disorder treatment in
75 24 various areas of the state. Each pilot project shall
75 25 target a particular ethnic minority population. The
75 26 populations targeted shall include but are not limited
75 27 to African American, Asian, and Latino.

75 28 (ii) The pilot project requirements shall provide
75 29 for documentation or other means to ensure access
75 30 to the cultural competence approach used by a pilot
75 31 project so that such approach can be replicated and
75 32 improved upon in successor programs.

75 33 (2) Of the funds allocated in this paragraph "b",
75 34 up to \$1,555,807 may be used for problem gambling
75 35 prevention, treatment, and recovery services.

75 36 (a) Of the funds allocated in this subparagraph

75 37 (2), \$1,286,881 shall be used for problem gambling
75 38 prevention and treatment.

75 39 (b) Of the funds allocated in this subparagraph
75 40 (2), up to \$218,926 may be used for a 24-hour helpline,
75 41 public information resources, professional training,
75 42 and program evaluation.

75 43 (c) Of the funds allocated in this subparagraph
75 44 (2), up to \$50,000 may be used for the licensing of
75 45 problem gambling treatment programs.

75 46 (3) It is the intent of the general assembly that
75 47 from the moneys allocated in this paragraph "b",
75 48 persons with a dual diagnosis of substance-related
75 49 disorder and gambling addiction shall be given priority
75 50 in treatment services.

76 1 c. Notwithstanding any provision of law to the
76 2 contrary, to standardize the availability, delivery,
76 3 cost of delivery, and accountability of problem
76 4 gambling and substance-related disorder treatment
76 5 services statewide, the department shall continue
76 6 implementation of a process to create a system for
76 7 delivery of treatment services in accordance with the
76 8 requirements specified in 2008 Iowa Acts, chapter
76 9 1187, section 3, subsection 4. To ensure the system
76 10 provides a continuum of treatment services that best
76 11 meets the needs of Iowans, the problem gambling and
76 12 substance-related disorder treatment services in any
76 13 area may be provided either by a single agency or by
76 14 separate agencies submitting a joint proposal.

76 15 (1) The system for delivery of substance-related
76 16 disorder and problem gambling treatment shall include
76 17 problem gambling prevention.

76 18 (2) The system for delivery of substance-related
76 19 disorder and problem gambling treatment shall include
76 20 substance-related disorder prevention by July 1, 2015.

76 21 (3) Of the funds allocated in paragraph "b", the
76 22 department may use up to \$50,000 for administrative
76 23 costs to continue developing and implementing the
76 24 process in accordance with this paragraph "c".

76 25 d. The requirement of section 123.53, subsection
76 26 5, is met by the appropriations and allocations made
76 27 in this Act for purposes of substance-related disorder
76 28 treatment and addictive disorders for the fiscal year
76 29 beginning July 1, 2014.

76 30 e. The department of public health shall work with
76 31 all other departments that fund substance-related
76 32 disorder prevention and treatment services and all
76 33 such departments shall, to the extent necessary,
76 34 collectively meet the state maintenance of effort

76 35 requirements for expenditures for substance-related
76 36 disorder services as required under the federal
76 37 substance-related disorder prevention and treatment
76 38 block grant.

76 39 2. HEALTHY CHILDREN AND FAMILIES

76 40 For promoting the optimum health status for
76 41 children, adolescents from birth through 21 years of
76 42 age, and families, and for not more than the following
76 43 full-time equivalent positions:

76 44	.....	\$	1,326,780
76 45	.....	FTEs	10.00

76 46 a. Of the funds appropriated in this subsection,
76 47 not more than \$367,421 shall be used for the healthy
76 48 opportunities to experience success-healthy families
76 49 Iowa (HOPES-HFI) program established pursuant to
76 50 section 135.106. The funding shall be distributed to
77 1 renew the grants that were provided to the grantees
77 2 that operated the program during the fiscal year ending
77 3 June 30, 2014.

77 4 b. In order to implement the legislative intent
77 5 stated in sections 135.106 and 256I.9, that priority
77 6 for home visitation program funding be given to
77 7 programs using evidence-based or promising models
77 8 for home visitation, it is the intent of the general
77 9 assembly to phase-in the funding priority in accordance
77 10 with 2012 Iowa Acts, chapter 129, section 2, subsection
77 11 2, paragraph 0b.

77 12 c. Of the funds appropriated in this subsection,
77 13 \$163,944 shall be used to continue to address the
77 14 healthy mental development of children from birth
77 15 through five years of age through local evidence-based
77 16 strategies that engage both the public and private
77 17 sectors in promoting healthy development, prevention,
77 18 and treatment for children.

77 19 d. Of the funds appropriated in this subsection,
77 20 \$15,799 shall be distributed to a statewide dental
77 21 carrier to provide funds to continue the donated dental
77 22 services program patterned after the projects developed
77 23 by the lifeline network to provide dental services to
77 24 indigent elderly and disabled individuals.

77 25 e. Of the funds appropriated in this subsection,
77 26 \$55,998 shall be used for childhood obesity prevention.

77 27 f. Of the funds appropriated in this subsection,
77 28 \$81,384 shall be used to provide audiological services
77 29 and hearing aids for children. The department may
77 30 enter into a contract to administer this paragraph.

77 31 g. Of the funds appropriated in this subsection,
77 32 \$12,500 is transferred to the university of Iowa

77 33 college of dentistry for provision of primary dental
 77 34 services to children. State funds shall be matched
 77 35 on a dollar-for-dollar basis. The university of Iowa
 77 36 college of dentistry shall coordinate efforts with the
 77 37 department of public health, bureau of oral health,
 77 38 to provide dental care to underserved populations
 77 39 throughout the state.

77 40 h. Of the funds appropriated in this subsection,
 77 41 \$25,000 shall be used to address youth suicide
 77 42 prevention.

77 43 3. CHRONIC CONDITIONS

77 44 For serving individuals identified as having chronic
 77 45 conditions or special health care needs, and for not
 77 46 more than the following full-time equivalent positions:

77 47	\$	2,077,715
77 48	FTEs	4.00

77 49 a. Of the funds appropriated in this subsection,
 77 50 \$79,966 shall be used for grants to individual patients
 78 1 who have phenylketonuria (PKU) to assist with the costs
 78 2 of necessary special foods.

78 3 b. Of the funds appropriated in this subsection,
 78 4 \$240,822 is allocated for continuation of the contracts
 78 5 for resource facilitator services in accordance with
 78 6 section 135.22B, subsection 9, and for brain injury
 78 7 training services and recruiting of service providers
 78 8 to increase the capacity within this state to address
 78 9 the needs of individuals with brain injuries and such
 78 10 individuals' families.

78 11 c. Of the funds appropriated in this subsection,
 78 12 \$273,991 shall be used as additional funding to
 78 13 leverage federal funding through the federal Ryan
 78 14 White Care Act, Tit.II, AIDS drug assistance program
 78 15 supplemental drug treatment grants.

78 16 d. Of the funds appropriated in this subsection,
 78 17 \$24,912 shall be used for the public purpose of
 78 18 providing a grant to an existing national-affiliated
 78 19 organization to provide education, client-centered
 78 20 programs, and client and family support for people
 78 21 living with epilepsy and their families.

78 22 e. Of the funds appropriated in this subsection,
 78 23 \$392,557 shall be used for child health specialty
 78 24 clinics.

78 25 f. Of the funds appropriated in this subsection,
 78 26 \$100,000 shall be used by the regional autism
 78 27 assistance program established pursuant to section
 78 28 256.35, and administered by the child health specialty
 78 29 clinic located at the university of Iowa hospitals
 78 30 and clinics. The funds shall be used to enhance

78 31 interagency collaboration and coordination of
78 32 educational, medical, and other human services for
78 33 persons with autism, their families, and providers of
78 34 services, including delivering regionalized services of
78 35 care coordination, family navigation, and integration
78 36 of services through the statewide system of regional
78 37 child health specialty clinics and fulfilling other
78 38 requirements as specified in chapter 225D, creating the
78 39 autism support program, as enacted in this Act. The
78 40 university of Iowa shall not receive funds allocated
78 41 under this paragraph for indirect costs associated with
78 42 the regional autism assistance program.

78 43 g. Of the funds appropriated in this subsection,
78 44 \$235,497 shall be used for the comprehensive cancer
78 45 control program to reduce the burden of cancer in
78 46 Iowa through prevention, early detection, effective
78 47 treatment, and ensuring quality of life. Of the funds
78 48 allocated in this lettered paragraph, \$75,000 shall
78 49 be used to support a melanoma research symposium,
78 50 a melanoma biorepository and registry, basic and
79 1 translational melanoma research, and clinical trials.

79 2 h. Of the funds appropriated in this subsection,
79 3 \$63,225 shall be used for cervical and colon cancer
79 4 screening, and \$250,000 shall be used to enhance the
79 5 capacity of the cervical cancer screening program to
79 6 include provision of recommended prevention and early
79 7 detection measures to a broader range of low-income
79 8 women.

79 9 i. Of the funds appropriated in this subsection,
79 10 \$263,348 shall be used for the center for congenital
79 11 and inherited disorders.

79 12 j. Of the funds appropriated in this subsection,
79 13 \$64,706 shall be used for the prescription drug
79 14 donation repository program created in chapter 135M.

79 15 4. COMMUNITY CAPACITY

79 16 For strengthening the health care delivery system at
79 17 the local level, and for not more than the following
79 18 full-time equivalent positions:

79 19	\$	2,342,577
79 20	FTEs	14.00

79 21 a. Of the funds appropriated in this subsection,
79 22 \$49,707 is allocated for a child vision screening
79 23 program implemented through the university of Iowa
79 24 hospitals and clinics in collaboration with early
79 25 childhood Iowa areas. The program shall submit a
79 26 report to the individuals identified in this Act
79 27 for submission of reports regarding the use of funds
79 28 allocated under this paragraph "a". The report shall

79 29 include the objectives and results for the year of
79 30 the program's implementation including the target
79 31 population and how the funds allocated assisted the
79 32 program in meeting the objectives; the number, age, and
79 33 location within the state of individuals served; the
79 34 type of services provided to the individuals served;
79 35 the distribution of funds based on service provided;
79 36 and the continuing needs of the program.

79 37 b. Of the funds appropriated in this subsection,
79 38 \$55,328 is allocated for continuation of an initiative
79 39 implemented at the university of Iowa and \$49,952 is
79 40 allocated for continuation of an initiative at the
79 41 state mental health institute at Cherokee to expand
79 42 and improve the workforce engaged in mental health
79 43 treatment and services. The initiatives shall receive
79 44 input from the university of Iowa, the department of
79 45 human services, the department of public health, and
79 46 the mental health and disability services commission to
79 47 address the focus of the initiatives.

79 48 c. Of the funds appropriated in this subsection,
79 49 \$582,314 shall be used for essential public health
79 50 services that promote healthy aging throughout the
80 1 lifespan, contracted through a formula for local boards
80 2 of health, to enhance health promotion and disease
80 3 prevention services.

80 4 d. Of the funds appropriated in this section,
80 5 \$49,643 shall be deposited in the governmental public
80 6 health system fund created in section 135A.8 to be used
80 7 for the purposes of the fund.

80 8 e. Of the funds appropriated in this subsection,
80 9 \$52,724 shall be used for the mental health
80 10 professional shortage area program implemented pursuant
80 11 to section 135.180.

80 12 f. Of the funds appropriated in this subsection,
80 13 \$25,000 shall be used for a grant to a statewide
80 14 association of psychologists that is affiliated
80 15 with the American psychological association to be
80 16 used for continuation of a program to rotate intern
80 17 psychologists in placements in urban and rural mental
80 18 health professional shortage areas, as defined in
80 19 section 135.180.

80 20 g. Of the funds appropriated in this subsection,
80 21 the following amounts shall be allocated to the Iowa
80 22 collaborative safety net provider network established
80 23 pursuant to section 135.153 to be used for the purposes
80 24 designated. The following amounts allocated under
80 25 this lettered paragraph shall be distributed to
80 26 the specified provider and shall not be reduced for

80 27 administrative or other costs prior to distribution:
 80 28 (1) For distribution to the Iowa primary care
 80 29 association to be used to establish a grant program
 80 30 for training sexual assault response team (SART)
 80 31 members, including representatives of law enforcement,
 80 32 victim advocates, prosecutors, and certified medical
 80 33 personnel:
 80 34 \$ 25,000
 80 35 (2) For distribution to federally qualified health
 80 36 centers for necessary infrastructure, statewide
 80 37 coordination, provider recruitment, service delivery,
 80 38 and provision of assistance to patients in determining
 80 39 an appropriate medical home:
 80 40 \$ 37,500
 80 41 (3) For distribution to the local boards of health
 80 42 that provide direct services for pilot programs in
 80 43 three counties to assist patients in determining an
 80 44 appropriate medical home:
 80 45 \$ 38,577
 80 46 (4) For distribution to maternal and child health
 80 47 centers for pilot programs in three counties to assist
 80 48 patients in determining an appropriate medical home:
 80 49 \$ 47,563
 80 50 (5) For distribution to free clinics for necessary
 81 1 infrastructure, statewide coordination, provider
 81 2 recruitment, service delivery, and provision of
 81 3 assistance to patients in determining an appropriate
 81 4 medical home:
 81 5 \$ 136,661
 81 6 (6) For distribution to rural health clinics for
 81 7 necessary infrastructure, statewide coordination,
 81 8 provider recruitment, service delivery, and provision
 81 9 of assistance to patients in determining an appropriate
 81 10 medical home:
 81 11 \$ 70,772
 81 12 (7) For continuation of the safety net provider
 81 13 patient access to specialty health care initiative as
 81 14 described in 2007 Iowa Acts, chapter 218, section 109:
 81 15 \$ 154,237
 81 16 (8) For continuation of the pharmaceutical
 81 17 infrastructure for safety net providers as described in
 81 18 2007 Iowa Acts, chapter 218, section 108:
 81 19 \$ 159,208
 81 20 The Iowa collaborative safety net provider network
 81 21 may continue to distribute funds allocated pursuant to
 81 22 this lettered paragraph through existing contracts or
 81 23 renewal of existing contracts.
 81 24 h. Of the funds appropriated in this subsection,

81 25 \$111,013 is transferred to the department of
81 26 workforce development to continue to implement the
81 27 recommendations in the final report submitted to the
81 28 governor and the general assembly in March 2012, by
81 29 the direct care worker advisory council established
81 30 pursuant to 2008 Iowa Acts, chapter 1188, section 69.

81 31 i. Of the funds appropriated in this subsection,
81 32 the department may use up to \$29,088 for up to one
81 33 full-time equivalent position to administer the
81 34 volunteer health care provider program pursuant to
81 35 section 135.24.

81 36 j. Of the funds appropriated in this subsection,
81 37 \$24,854 shall be used for a matching dental education
81 38 loan repayment program to be allocated to a dental
81 39 nonprofit health service corporation to develop the
81 40 criteria and implement the loan repayment program.

81 41 k. Of the funds appropriated in this subsection,
81 42 \$52,912 is transferred to the college student aid
81 43 commission for deposit in the rural Iowa primary care
81 44 trust fund created in section 261.113 to be used for
81 45 the purposes of the fund.

81 46 l. Of the funds appropriated in this subsection,
81 47 \$25,000 shall be used for the purposes of the Iowa
81 48 donor registry as specified in section 142C.18.

81 49 m. Of the funds appropriated in this subsection,
81 50 \$50,000 shall be used for continuation of a grant to a
82 1 nationally affiliated volunteer eye organization that
82 2 has an established program for children and adults
82 3 and that is solely dedicated to preserving sight and
82 4 preventing blindness through education, nationally
82 5 certified vision screening and training, and community
82 6 and patient service programs. The organization shall
82 7 submit a report to the individuals identified in this
82 8 Act for submission of reports regarding the use of
82 9 funds allocated under this paragraph "m". The report
82 10 shall include the objectives and results for the year
82 11 of the program's implementation including the target
82 12 population and how the funds allocated assisted the
82 13 program in meeting the objectives; the number, age, and
82 14 location within the state of individuals served; the
82 15 type of services provided to the individuals served;
82 16 the distribution of funds based on service provided;
82 17 and the continuing needs of the program.

82 18 n. Of the funds appropriated in this section,
82 19 \$25,000 shall be distributed to a statewide nonprofit
82 20 organization to be used for the public purpose of
82 21 supporting a partnership between medical providers and
82 22 parents through community health centers to promote

82 23 reading and encourage literacy skills so children enter
82 24 school prepared for success in reading.
82 25 o. A portion of the funds appropriated in this
82 26 subsection that are not allocated, used, obligated,
82 27 or otherwise encumbered may be used to administer the
82 28 vision screening program created pursuant to section
82 29 135.39D, as enacted by 2013 Iowa Acts, Senate File 419.
82 30 5. HEALTHY AGING
82 31 To provide public health services that reduce risks
82 32 and invest in promoting and protecting good health over
82 33 the course of a lifetime with a priority given to older
82 34 lowans and vulnerable populations:
82 35 \$ 3,648,571
82 36 a. Of the funds appropriated in this subsection,
82 37 \$1,004,594 shall be used for local public health
82 38 nursing services.
82 39 b. Of the funds appropriated in this subsection,
82 40 \$2,643,978 shall be used for home care aide services.
82 41 6. ENVIRONMENTAL HAZARDS
82 42 For reducing the public's exposure to hazards in the
82 43 environment, primarily chemical hazards, and for not
82 44 more than the following full-time equivalent positions:
82 45 \$ 401,935
82 46 FTEs 4.00
82 47 Of the funds appropriated in this subsection,
82 48 \$268,875 shall be used for childhood lead poisoning
82 49 provisions.
82 50 7. INFECTIOUS DISEASES
83 1 For reducing the incidence and prevalence of
83 2 communicable diseases, and for not more than the
83 3 following full-time equivalent positions:
83 4 \$ 667,578
83 5 FTEs 4.00
83 6 8. PUBLIC PROTECTION
83 7 For protecting the health and safety of the
83 8 public through establishing standards and enforcing
83 9 regulations, and for not more than the following
83 10 full-time equivalent positions:
83 11 \$ 1,601,886
83 12 FTEs 131.00
83 13 a. Of the funds appropriated in this subsection,
83 14 not more than \$227,350 shall be credited to the
83 15 emergency medical services fund created in section
83 16 135.25. Moneys in the emergency medical services fund
83 17 are appropriated to the department to be used for the
83 18 purposes of the fund.
83 19 b. Of the funds appropriated in this subsection,
83 20 \$101,516 shall be used for sexual violence prevention

83 21 programming through a statewide organization
 83 22 representing programs serving victims of sexual
 83 23 violence through the department's sexual violence
 83 24 prevention program. The amount allocated in this
 83 25 lettered paragraph shall not be used to supplant
 83 26 funding administered for other sexual violence
 83 27 prevention or victims assistance programs.

83 28 c. Of the funds appropriated in this subsection,
 83 29 not more than \$261,876 shall be used for the state
 83 30 poison control center.

83 31 9. RESOURCE MANAGEMENT

83 32 For establishing and sustaining the overall
 83 33 ability of the department to deliver services to the
 83 34 public, and for not more than the following full-time
 83 35 equivalent positions:

83 36	.....	\$	402,027
83 37	.....	FTEs	5.00

83 38 The university of Iowa hospitals and clinics under
 83 39 the control of the state board of regents shall not
 83 40 receive indirect costs from the funds appropriated in
 83 41 this section. The university of Iowa hospitals and
 83 42 clinics billings to the department shall be on at least
 83 43 a quarterly basis.

83 44 DIVISION XVIII

83 45 DEPARTMENT OF VETERANS AFFAIRS — FY 2014-2015

83 46 Sec. 85. DEPARTMENT OF VETERANS AFFAIRS. There
 83 47 is appropriated from the general fund of the state to
 83 48 the department of veterans affairs for the fiscal year
 83 49 beginning July 1, 2014, and ending June 30, 2015, the
 83 50 following amounts, or so much thereof as is necessary,
 84 1 to be used for the purposes designated:

84 2 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

84 3 For salaries, support, maintenance, and
 84 4 miscellaneous purposes, including the war orphans
 84 5 educational assistance fund created in section 35.8,
 84 6 or a successor funding provision for war orphans
 84 7 educational assistance, if enacted, and for not more
 84 8 than the following full-time equivalent positions:

84 9	.....	\$	546,754
84 10	.....	FTEs	13.00

84 11 2. IOWA VETERANS HOME

84 12 For salaries, support, maintenance, and
 84 13 miscellaneous purposes:

84 14	\$	3,762,857
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84 15 a. The Iowa veterans home billings involving the
 84 16 department of human services shall be submitted to the
 84 17 department on at least a monthly basis.

84 18 b. If there is a change in the employer of

84 19 employees providing services at the Iowa veterans home
 84 20 under a collective bargaining agreement, such employees
 84 21 and the agreement shall be continued by the successor
 84 22 employer as though there had not been a change in
 84 23 employer.

84 24 c. Within available resources and in conformance
 84 25 with associated state and federal program eligibility
 84 26 requirements, the Iowa veterans home may implement
 84 27 measures to provide financial assistance to or
 84 28 on behalf of veterans or their spouses who are
 84 29 participating in the community reentry program.

84 30 d. The Iowa veterans home expenditure report
 84 31 shall be submitted monthly to the legislative services
 84 32 agency.

84 33 4. HOME OWNERSHIP ASSISTANCE PROGRAM

84 34 For transfer to the Iowa finance authority for the
 84 35 continuation of the home ownership assistance program
 84 36 for persons who are or were eligible members of the
 84 37 armed forces of the United States, pursuant to section
 84 38 16.54:

84 39 \$ 800,000

84 40 Sec. 86. LIMITATION OF COUNTY

84 41 COMMISSIONS OF VETERAN AFFAIRS FUND STANDING

84 42 APPROPRIATIONS. Notwithstanding the standing

84 43 appropriation in the following designated section for
 84 44 the fiscal year beginning July 1, 2014, and ending June
 84 45 30, 2015, the amounts appropriated from the general
 84 46 fund of the state pursuant to that section for the
 84 47 following designated purposes shall not exceed the
 84 48 following amount:

84 49 For the county commissions of veteran affairs fund
 84 50 under section 35A.16:

85 1 \$ 495,000

85 2 DIVISION XIX

85 3 DEPARTMENT OF HUMAN SERVICES — FY 2014-2015

85 4 Sec. 87. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

85 5 BLOCK GRANT. There is appropriated from the fund
 85 6 created in section 8.41 to the department of human
 85 7 services for the fiscal year beginning July 1, 2014,
 85 8 and ending June 30, 2015, from moneys received under
 85 9 the federal temporary assistance for needy families
 85 10 (TANF) block grant pursuant to the federal Personal
 85 11 Responsibility and Work Opportunity Reconciliation
 85 12 Act of 1996, Pub.L.No.104-193, and successor
 85 13 legislation, the following amounts, or so much
 85 14 thereof as is necessary, to be used for the purposes
 85 15 designated:

85 16 1. To be credited to the family investment program

85 17 account and used for assistance under the family
85 18 investment program under chapter 239B:
85 19 \$ 9,058,474
85 20 2. To be credited to the family investment program
85 21 account and used for the job opportunities and
85 22 basic skills (JOBS) program and implementing family
85 23 investment agreements in accordance with chapter 239B:
85 24 \$ 5,733,220
85 25 3. To be used for the family development and
85 26 self-sufficiency grant program in accordance with
85 27 section 216A.107:
85 28 \$ 1,449,490
85 29 Notwithstanding section 8.33, moneys appropriated in
85 30 this subsection that remain unencumbered or unobligated
85 31 at the close of the fiscal year shall not revert but
85 32 shall remain available for expenditure for the purposes
85 33 designated until the close of the succeeding fiscal
85 34 year. However, unless such moneys are encumbered or
85 35 obligated on or before September 30, 2015, the moneys
85 36 shall revert.
85 37 4. For field operations:
85 38 \$ 15,648,116
85 39 5. For general administration:
85 40 \$ 1,872,000
85 41 6. For state child care assistance:
85 42 \$ 12,866,344
85 43 The funds appropriated in this subsection are
85 44 transferred to the child care and development block
85 45 grant appropriation made by the Eighty-fifth General
85 46 Assembly, 2013 Session, for the federal fiscal year
85 47 beginning October 1, 2014, and ending September 30,
85 48 2015. Of this amount, \$100,000 shall be used for
85 49 provision of educational opportunities to registered
85 50 child care home providers in order to improve services
86 1 and programs offered by this category of providers and
86 2 to increase the number of providers. The department
86 3 may contract with institutions of higher education or
86 4 child care resource and referral centers to provide the
86 5 educational opportunities. Allowable administrative
86 6 costs under the contracts shall not exceed 5 percent.
86 7 The application for a grant shall not exceed two pages
86 8 in length.
86 9 7. For distribution to counties or regions for
86 10 services for persons with mental illness or an
86 11 intellectual disability:
86 12 \$ 2,447,026
86 13 8. For child and family services:
86 14 \$ 16,042,215

86 15	9. For child abuse prevention grants:	
86 16	.....	\$ 64,500
86 17	10. For pregnancy prevention grants on the	
86 18	condition that family planning services are funded:	
86 19	.....	\$ 965,034
86 20	Pregnancy prevention grants shall be awarded to	
86 21	programs in existence on or before July 1, 2014, if the	
86 22	programs have demonstrated positive outcomes. Grants	
86 23	shall be awarded to pregnancy prevention programs	
86 24	which are developed after July 1, 2014, if the programs	
86 25	are based on existing models that have demonstrated	
86 26	positive outcomes. Grants shall comply with the	
86 27	requirements provided in 1997 Iowa Acts, chapter	
86 28	208, section 14, subsections 1 and 2, including the	
86 29	requirement that grant programs must emphasize sexual	
86 30	abstinence. Priority in the awarding of grants shall	
86 31	be given to programs that serve areas of the state	
86 32	which demonstrate the highest percentage of unplanned	
86 33	pregnancies of females of childbearing age within the	
86 34	geographic area to be served by the grant.	
86 35	11. For technology needs and other resources	
86 36	necessary to meet federal welfare reform reporting,	
86 37	tracking, and case management requirements:	
86 38	.....	\$ 518,593
86 39	12. For the family investment program share of	
86 40	the costs to develop and maintain a new, integrated	
86 41	eligibility determination system:	
86 42	.....	\$ 2,525,226
86 43	13. a. Notwithstanding any provision to the	
86 44	contrary, including but not limited to requirements	
86 45	in section 8.41 or provisions in 2013 or 2014 Iowa	
86 46	Acts regarding the receipt and appropriation of	
86 47	federal block grants, federal funds from the temporary	
86 48	assistance for needy families block grant received by	
86 49	the state not otherwise appropriated in this section	
86 50	and remaining available for the fiscal year beginning	
87 1	July 1, 2013, are appropriated to the department of	
87 2	human services to the extent as may be necessary to	
87 3	be used in the following priority order:the family	
87 4	investment program, for state child care assistance	
87 5	program payments for individuals enrolled in the	
87 6	family investment program who are employed, and	
87 7	for the family investment program share of costs to	
87 8	develop and maintain a new, integrated eligibility	
87 9	determination system. The federal funds appropriated	
87 10	in this paragraph "a" shall be expended only after	
87 11	all other funds appropriated in subsection 1 for	
87 12	the assistance under the family investment program,	

87 13 in subsection 6 for child care assistance, or in
87 14 subsection 13 for the family investment program share
87 15 of the costs to develop and maintain a new, integrated
87 16 eligibility determination system, as applicable, have
87 17 been expended.

87 18 b. The department shall, on a quarterly basis,
87 19 advise the legislative services agency and department
87 20 of management of the amount of funds appropriated in
87 21 this subsection that was expended in the prior quarter.

87 22 14. Of the amounts appropriated in this section,
87 23 \$6,481,004 for the fiscal year beginning July 1, 2014,
87 24 is transferred to the appropriation of the federal
87 25 social services block grant made to the department of
87 26 human services for that fiscal year.

87 27 15. For continuation of the program providing
87 28 categorical eligibility for the food assistance program
87 29 as specified for the program in the section of this
87 30 division relating to the family investment program
87 31 account:
87 32 \$ 12,500

87 33 16. The department may transfer funds allocated
87 34 in this section to the appropriations made in this
87 35 division of this Act for the same fiscal year for
87 36 general administration and field operations for
87 37 resources necessary to implement and operate the
87 38 services referred to in this section and those funded
87 39 in the appropriation made in this division of this Act
87 40 for the same fiscal year for the family investment
87 41 program from the general fund of the state.

87 42 Sec. 88. FAMILY INVESTMENT PROGRAM ACCOUNT.

87 43 1. Moneys credited to the family investment program
87 44 (FIP) account for the fiscal year beginning July
87 45 1, 2014, and ending June 30, 2015, shall be used to
87 46 provide assistance in accordance with chapter 239B.

87 47 2. The department may use a portion of the moneys
87 48 credited to the FIP account under this section as
87 49 necessary for salaries, support, maintenance, and
87 50 miscellaneous purposes.

88 1 3. The department may transfer funds allocated
88 2 in this section to the appropriations made in this
88 3 division of this Act for the same fiscal year for
88 4 general administration and field operations for
88 5 resources necessary to implement and operate the
88 6 services referred to in this section and those funded
88 7 in the appropriation made in this division of this Act
88 8 for the same fiscal year for the family investment
88 9 program from the general fund of the state.

88 10 4. Moneys appropriated in this division of this Act

88 11 and credited to the FIP account for the fiscal year
88 12 beginning July 1, 2014, and ending June 30, 2015, are
88 13 allocated as follows:

88 14 a. To be retained by the department of human
88 15 services to be used for coordinating with the
88 16 department of human rights to more effectively serve
88 17 participants in the FIP program and other shared
88 18 clients and to meet federal reporting requirements
88 19 under the federal temporary assistance for needy
88 20 families block grant:
88 21 \$ 10,000

88 22 b. To the department of human rights for staffing,
88 23 administration, and implementation of the family
88 24 development and self-sufficiency grant program in
88 25 accordance with section 216A.107:
88 26 \$ 2,771,417

88 27 (1) Of the funds allocated for the family
88 28 development and self-sufficiency grant program in this
88 29 lettered paragraph, not more than 5 percent of the
88 30 funds shall be used for the administration of the grant
88 31 program.

88 32 (2) The department of human rights may continue to
88 33 implement the family development and self-sufficiency
88 34 grant program statewide during fiscal year 2014-2015.

88 35 c. For the diversion subaccount of the FIP account:
88 36 \$ 849,200

88 37 A portion of the moneys allocated for the subaccount
88 38 may be used for field operations salaries, data
88 39 management system development, and implementation
88 40 costs and support deemed necessary by the director
88 41 of human services in order to administer the FIP
88 42 diversion program. To the extent moneys allocated
88 43 in this lettered paragraph are not deemed by the
88 44 department to be necessary to support diversion
88 45 activities, such moneys may be used for other efforts
88 46 intended to increase engagement by family investment
88 47 program participants in work, education, or training
88 48 activities.

88 49 d. For the food assistance employment and training
88 50 program:
89 1 \$ 33,294

89 2 (1) The department shall amend the federal
89 3 supplemental nutrition assistance program (SNAP)
89 4 employment and training state plan in order to maximize
89 5 to the fullest extent permitted by federal law the
89 6 use of the 50-50 match provisions for the claiming
89 7 of allowable federal matching funds from the United
89 8 States department of agriculture pursuant to the

89 9 federal SNAP employment and training program for
89 10 providing education, employment, and training services
89 11 for eligible food assistance program participants,
89 12 including but not limited to related dependent care and
89 13 transportation expenses.

89 14 (2) The department shall continue the categorical
89 15 federal food assistance program eligibility at 160
89 16 percent of the federal poverty level and continue to
89 17 eliminate the asset test from eligibility requirements,
89 18 consistent with federal food assistance program
89 19 requirements. The department shall include as many
89 20 food assistance households as is allowed by federal
89 21 law. The eligibility provisions shall conform to all
89 22 federal requirements including requirements addressing
89 23 individuals who are incarcerated or otherwise
89 24 ineligible.

89 25 e. For the JOBS program:
89 26 \$ 9,845,408

89 27 5. Of the child support collections assigned under
89 28 FIP, an amount equal to the federal share of support
89 29 collections shall be credited to the child support
89 30 recovery appropriation made in this division of this
89 31 Act. Of the remainder of the assigned child support
89 32 collections received by the child support recovery
89 33 unit, a portion shall be credited to the FIP account,
89 34 a portion may be used to increase recoveries, and a
89 35 portion may be used to sustain cash flow in the child
89 36 support payments account. If as a consequence of the
89 37 appropriations and allocations made in this section
89 38 the resulting amounts are insufficient to sustain
89 39 cash assistance payments and meet federal maintenance
89 40 of effort requirements, the department shall seek
89 41 supplemental funding. If child support collections
89 42 assigned under FIP are greater than estimated or are
89 43 otherwise determined not to be required for maintenance
89 44 of effort, the state share of either amount may be
89 45 transferred to or retained in the child support payment
89 46 account.

89 47 6. The department may adopt emergency rules for the
89 48 family investment, JOBS, food assistance, and medical
89 49 assistance programs if necessary to comply with federal
89 50 requirements.

90 1 Sec. 89. FAMILY INVESTMENT PROGRAM GENERAL
90 2 FUND. There is appropriated from the general fund of
90 3 the state to the department of human services for the
90 4 fiscal year beginning July 1, 2014, and ending June 30,
90 5 2015, the following amount, or so much thereof as is
90 6 necessary, to be used for the purpose designated:

90 7 To be credited to the family investment program
90 8 (FIP) account and used for family investment program
90 9 assistance under chapter 239B:
90 10 \$ 23,948,607
90 11 1. Of the funds appropriated in this section,
90 12 \$3,912,189 is allocated for the JOBS program.
90 13 2. Of the funds appropriated in this section,
90 14 \$1,331,927 is allocated for the family development and
90 15 self-sufficiency grant program.
90 16 3. Notwithstanding section 8.39, for the fiscal
90 17 year beginning July 1, 2014, if necessary to meet
90 18 federal maintenance of effort requirements or to
90 19 transfer federal temporary assistance for needy
90 20 families block grant funding to be used for purposes
90 21 of the federal social services block grant or to meet
90 22 cash flow needs resulting from delays in receiving
90 23 federal funding or to implement, in accordance with
90 24 this division of this Act, activities currently funded
90 25 with juvenile court services, county, or community
90 26 moneys and state moneys used in combination with such
90 27 moneys, the department of human services may transfer
90 28 funds within or between any of the appropriations made
90 29 in this division of this Act and appropriations in law
90 30 for the federal social services block grant to the
90 31 department for the following purposes, provided that
90 32 the combined amount of state and federal temporary
90 33 assistance for needy families block grant funding for
90 34 each appropriation remains the same before and after
90 35 the transfer:
90 36 a. For the family investment program.
90 37 b. For child care assistance.
90 38 c. For child and family services.
90 39 d. For field operations.
90 40 e. For general administration.
90 41 f. For distribution to counties or regions
90 42 for services to persons with mental illness or an
90 43 intellectual disability.
90 44 This subsection shall not be construed to prohibit
90 45 the use of existing state transfer authority for other
90 46 purposes. The department shall report any transfers
90 47 made pursuant to this subsection to the legislative
90 48 services agency.
90 49 4. Of the funds appropriated in this section,
90 50 \$97,839 shall be used for continuation of a grant to
91 1 an Iowa-based nonprofit organization with a history
91 2 of providing tax preparation assistance to low-income
91 3 lowans in order to expand the usage of the earned
91 4 income tax credit. The purpose of the grant is to

91 5 supply this assistance to underserved areas of the
91 6 state.

91 7 5. The department may transfer funds appropriated
91 8 in this section to the appropriations made in this
91 9 division of this Act for general administration and
91 10 field operations as necessary to administer this
91 11 section and the overall family investment program.

91 12 Sec. 90. CHILD SUPPORT RECOVERY. There is
91 13 appropriated from the general fund of the state to
91 14 the department of human services for the fiscal year
91 15 beginning July 1, 2014, and ending June 30, 2015, the
91 16 following amount, or so much thereof as is necessary,
91 17 to be used for the purposes designated:

91 18 For child support recovery, including salaries,
91 19 support, maintenance, and miscellaneous purposes, and
91 20 for not more than the following full-time equivalent
91 21 positions:

91 22	\$	7,086,885
91 23	FTEs	464.00

91 24 1. The department shall expend up to \$12,165,
91 25 including federal financial participation, for the
91 26 fiscal year beginning July 1, 2014, for a child support
91 27 public awareness campaign. The department and the
91 28 office of the attorney general shall cooperate in
91 29 continuation of the campaign. The public awareness
91 30 campaign shall emphasize, through a variety of media
91 31 activities, the importance of maximum involvement of
91 32 both parents in the lives of their children as well as
91 33 the importance of payment of child support obligations.

91 34 2. Federal access and visitation grant moneys shall
91 35 be issued directly to private not-for-profit agencies
91 36 that provide services designed to increase compliance
91 37 with the child access provisions of court orders,
91 38 including but not limited to neutral visitation sites
91 39 and mediation services.

91 40 3. The appropriation made to the department for
91 41 child support recovery may be used throughout the
91 42 fiscal year in the manner necessary for purposes of
91 43 cash flow management, and for cash flow management
91 44 purposes the department may temporarily draw more
91 45 than the amount appropriated, provided the amount
91 46 appropriated is not exceeded at the close of the fiscal
91 47 year.

91 48 4. With the exception of the funding amount
91 49 specified, the requirements established under 2001
91 50 Iowa Acts, chapter 191, section 3, subsection 5,
92 1 paragraph "c", subparagraph (3), shall be applicable
92 2 to parental obligation pilot projects for the fiscal

92 3 year beginning July 1, 2014, and ending June 30,
92 4 2015. Notwithstanding 441 IAC 100.8, providing for
92 5 termination of rules relating to the pilot projects,
92 6 the rules shall remain in effect until June 30, 2015.

92 7 Sec. 91. HEALTH CARE TRUST FUND — MEDICAL
92 8 ASSISTANCE — FY 2014-2015. Any funds remaining in the
92 9 health care trust fund created in section 453A.35A for
92 10 the fiscal year beginning July 1, 2014, and ending June
92 11 30, 2015, are appropriated to the department of human
92 12 services to supplement the medical assistance program
92 13 appropriations made in this division of this Act, for
92 14 medical assistance reimbursement and associated costs,
92 15 including program administration and costs associated
92 16 with program implementation.

92 17 Sec. 92. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE
92 18 — FY 2014-2015. Any funds remaining in the Medicaid
92 19 fraud fund created in section 249A.7 for the fiscal
92 20 year beginning July 1, 2014, and ending June 30, 2015,
92 21 are appropriated to the department of human services to
92 22 supplement the medical assistance appropriations made
92 23 in this division of this Act, for medical assistance
92 24 reimbursement and associated costs, including program
92 25 administration and costs associated with program
92 26 implementation.

92 27 Sec. 93. MEDICAL ASSISTANCE. There is appropriated
92 28 from the general fund of the state to the department of
92 29 human services for the fiscal year beginning July 1,
92 30 2014, and ending June 30, 2015, the following amount,
92 31 or so much thereof as is necessary, to be used for the
92 32 purpose designated:

92 33 For medical assistance program reimbursement and
92 34 associated costs as specifically provided in the
92 35 reimbursement methodologies in effect on June 30, 2014,
92 36 except as otherwise expressly authorized by law:
92 37 \$1,126,161,962

92 38 1. a. Funds appropriated in this section that
92 39 are distributed to a hospital, as defined in section
92 40 135B.1, or to a person, as defined in section 4.1, who
92 41 received funding from the IowaCare account created in
92 42 section 249J.24, Code 2013, shall not be used for the
92 43 willful termination of human life.

92 44 b. With the exception of the distributions in
92 45 paragraph “a”, funds appropriated under this section
92 46 shall not be distributed to any person, as defined
92 47 in section 4.1, who participates in the willful
92 48 termination of human life.

92 49 2. The department shall utilize not more than
92 50 \$60,000 of the funds appropriated in this section

93 1 to continue the AIDS/HIV health insurance premium
93 2 payment program as established in 1992 Iowa Acts,
93 3 Second Extraordinary Session, chapter 1001, section
93 4 409, subsection 6. Of the funds allocated in this
93 5 subsection, not more than \$5,000 may be expended for
93 6 administrative purposes.

93 7 3. Of the funds appropriated in this Act to the
93 8 department of public health for addictive disorders,
93 9 \$950,000 for the fiscal year beginning July 1, 2014, is
93 10 transferred to the department of human services for an
93 11 integrated substance abuse managed care system. The
93 12 department shall not assume management of the substance
93 13 abuse system in place of the managed care contractor
93 14 unless such a change in approach is specifically
93 15 authorized in law. The departments of human services
93 16 and public health shall work together to maintain the
93 17 level of mental health and substance-related disorder
93 18 treatment services provided by the managed care
93 19 contractor through the Iowa plan for behavioral health.
93 20 Each department shall take the steps necessary to
93 21 continue the federal waivers as necessary to maintain
93 22 the level of services.

93 23 4. a. The department shall aggressively pursue
93 24 options for providing medical assistance or other
93 25 assistance to individuals with special needs who become
93 26 ineligible to continue receiving services under the
93 27 early and periodic screening, diagnostic, and treatment
93 28 program under the medical assistance program due
93 29 to becoming 21 years of age who have been approved
93 30 for additional assistance through the department's
93 31 exception to policy provisions, but who have health
93 32 care needs in excess of the funding available through
93 33 the exception to policy provisions.

93 34 b. Of the funds appropriated in this section,
93 35 \$100,000 shall be used for participation in one or more
93 36 pilot projects operated by a private provider to allow
93 37 the individual or individuals to receive service in the
93 38 community in accordance with principles established in
93 39 *Olmstead v.L.C.*, 527 U.S.581 (1999), for the purpose
93 40 of providing medical assistance or other assistance to
93 41 individuals with special needs who become ineligible
93 42 to continue receiving services under the early and
93 43 periodic screening, diagnosis, and treatment program
93 44 under the medical assistance program due to becoming
93 45 21 years of age who have been approved for additional
93 46 assistance through the department's exception to policy
93 47 provisions, but who have health care needs in excess
93 48 of the funding available through the exception to the

93 49 policy provisions.

93 50 5. Of the funds appropriated in this section, up to

94 1 \$3,050,082 may be transferred to the field operations

94 2 or general administration appropriations in this Act

94 3 for operational costs associated with Part D of the

94 4 federal Medicare Prescription Drug Improvement and

94 5 Modernization Act of 2003, Pub.L.No.108-173.

94 6 6. Of the funds appropriated in this section, up

94 7 to \$442,100 may be transferred to the appropriation

94 8 in this division of this Act for medical contracts

94 9 to be used for clinical assessment services and prior

94 10 authorization of services.

94 11 7. A portion of the funds appropriated in this

94 12 section may be transferred to the appropriations in

94 13 this division of this Act for general administration,

94 14 medical contracts, the children's health insurance

94 15 program, or field operations to be used for the

94 16 state match cost to comply with the payment error

94 17 rate measurement (PERM) program for both the medical

94 18 assistance and children's health insurance programs

94 19 as developed by the centers for Medicare and Medicaid

94 20 services of the United States department of health and

94 21 human services to comply with the federal Improper

94 22 Payments Information Act of 2002, Pub.L.No.107-300.

94 23 8. It is the intent of the general assembly

94 24 that the department continue to implement the

94 25 recommendations of the assuring better child health

94 26 and development initiative II (ABCDII) clinical panel

94 27 to the Iowa early and periodic screening, diagnostic,

94 28 and treatment services healthy mental development

94 29 collaborative board regarding changes to billing

94 30 procedures, codes, and eligible service providers.

94 31 9. Of the funds appropriated in this section,

94 32 a sufficient amount is allocated to supplement

94 33 the incomes of residents of nursing facilities,

94 34 intermediate care facilities for persons with mental

94 35 illness, and intermediate care facilities for persons

94 36 with an intellectual disability, with incomes of less

94 37 than \$50 in the amount necessary for the residents to

94 38 receive a personal needs allowance of \$50 per month

94 39 pursuant to section 249A.30A.

94 40 10. Of the funds appropriated in this section, the

94 41 following amounts are transferred to the appropriations

94 42 made in this division of this Act for the state mental

94 43 health institutes:

94 44	a. Cherokee mental health institute	.....	\$	9,098,425
94 45	b. Clarinda mental health institute	.....	\$	1,977,305
94 46	c. Independence mental health			

94 47 institute \$ 9,045,894
 94 48 d. Mount Pleasant mental health institute
 94 49 \$ 5,752,587
 94 50 11. a. Of the funds appropriated in this section,
 95 1 \$7,969,074 is allocated for the state match for a
 95 2 disproportionate share hospital payment of \$19,133,430
 95 3 to hospitals that meet both of the conditions specified
 95 4 in subparagraphs (1) and (2). In addition, the
 95 5 hospitals that meet the conditions specified shall
 95 6 either certify public expenditures or transfer to
 95 7 the medical assistance program an amount equal to
 95 8 provide the nonfederal share for a disproportionate
 95 9 share hospital payment of \$7,500,000. The hospitals
 95 10 that meet the conditions specified shall receive and
 95 11 retain 100 percent of the total disproportionate share
 95 12 hospital payment of \$26,633,430.
 95 13 (1) The hospital qualifies for disproportionate
 95 14 share and graduate medical education payments.
 95 15 (2) The hospital is an Iowa state-owned hospital
 95 16 with more than 500 beds and eight or more distinct
 95 17 residency specialty or subspecialty programs recognized
 95 18 by the American college of graduate medical education.
 95 19 b. Distribution of the disproportionate share
 95 20 payments shall be made on a monthly basis. The total
 95 21 amount of disproportionate share payments including
 95 22 graduate medical education, enhanced disproportionate
 95 23 share, and Iowa state-owned teaching hospital payments
 95 24 shall not exceed the amount of the state's allotment
 95 25 under Pub.L.No.102-234. In addition, the total
 95 26 amount of all disproportionate share payments shall not
 95 27 exceed the hospital-specific disproportionate share
 95 28 limits under Pub.L.No.103-66.
 95 29 12. The university of Iowa hospitals and clinics
 95 30 shall either certify public expenditures or transfer to
 95 31 the medical assistance appropriation an amount equal
 95 32 to provide the nonfederal share for increased medical
 95 33 assistance payments for inpatient and outpatient
 95 34 hospital services of \$9,900,000. The university of
 95 35 Iowa hospitals and clinics shall receive and retain 100
 95 36 percent of the total increase in medical assistance
 95 37 payments.
 95 38 13. One hundred percent of the nonfederal share of
 95 39 payments to area education agencies that are medical
 95 40 assistance providers for medical assistance-covered
 95 41 services provided to medical assistance-covered
 95 42 children, shall be made from the appropriation made in
 95 43 this section.
 95 44 14. Any new or renewed contract entered into by the

95 45 department with a third party to administer behavioral
95 46 health services under the medical assistance program
95 47 shall provide that any interest earned on payments
95 48 from the state during the state fiscal year shall be
95 49 remitted to the department and treated as recoveries to
95 50 offset the costs of the medical assistance program.

96 1 15. The department shall continue to implement the
96 2 provisions in 2007 Iowa Acts, chapter 218, section
96 3 124 and section 126, as amended by 2008 Iowa Acts,
96 4 chapter 1188, section 55, relating to eligibility for
96 5 certain persons with disabilities under the medical
96 6 assistance program in accordance with the federal
96 7 Family Opportunity Act.

96 8 16. A portion of the funds appropriated in this
96 9 section may be transferred to the appropriation in this
96 10 division of this Act for medical contracts to be used
96 11 for administrative activities associated with the money
96 12 follows the person demonstration project.

96 13 17. Of the funds appropriated in this section,
96 14 \$349,011 shall be used for the administration of the
96 15 health insurance premium payment program, including
96 16 salaries, support, maintenance, and miscellaneous
96 17 purposes.

96 18 18. a. The department may continue to implement
96 19 cost containment strategies in the fiscal year
96 20 beginning July 1, 2014, that were recommended by the
96 21 governor for the fiscal year beginning July 1, 2013, as
96 22 specified in this Act and may adopt emergency rules for
96 23 such implementation.

96 24 b. The department may increase the amounts
96 25 allocated for salaries, support, maintenance, and
96 26 miscellaneous purposes associated with the medical
96 27 assistance program, as necessary, to implement the cost
96 28 containment strategies. The department shall report
96 29 any such increase to the legislative services agency
96 30 and the department of management.

96 31 c. If the savings to the medical assistance program
96 32 exceed the cost for the fiscal year beginning July 1
96 33 2014, the department may transfer any savings generated
96 34 for the fiscal year due to medical assistance program
96 35 cost containment efforts to the appropriation made in
96 36 this division of this Act for medical contracts or
96 37 general administration to defray the increased contract
96 38 costs associated with implementing such efforts.

96 39 d. The department shall report the implementation
96 40 of any cost containment strategies under this
96 41 subsection to the individuals specified in this
96 42 division of this Act for submission of reports on a

96 43 quarterly basis.

96 44 19. a. Of the funds appropriated in this section,
96 45 \$900,000 shall be used to continue implementation of
96 46 the children's mental health home project proposed
96 47 by the department of human services and reported to
96 48 the general assembly's mental health and disability
96 49 services study committee in December 2011. Of this
96 50 amount, up to \$50,000 may be transferred by the
97 1 department to the appropriation made in this division
97 2 of this Act to the department for the same fiscal year
97 3 for general administration to be used for associated
97 4 administrative expenses and for not more than one
97 5 full-time equivalent position, in addition to those
97 6 authorized for the same fiscal year, to be assigned to
97 7 implementing the project.

97 8 b. Of the funds appropriated in this section, up to
97 9 \$400,000 may be transferred by the department to the
97 10 appropriation made to the department in this division
97 11 of this Act for the same fiscal year for general
97 12 administration to support the redesign of mental
97 13 health and disability services and the state balancing
97 14 incentive payments program planning and implementation
97 15 activities. The funds may be used for contracts or for
97 16 personnel in addition to the amounts appropriated for
97 17 and the positions authorized for general administration
97 18 for the same fiscal year.

97 19 c. Of the funds appropriated in this section, up to
97 20 \$3,000,000 may be transferred by the department to the
97 21 appropriations made to the department in this division
97 22 of this Act for the same fiscal year for general
97 23 administration or medical contracts to be used to
97 24 support the continued development and implementation of
97 25 standardized assessment tools for persons with mental
97 26 illness, an intellectual disability, a developmental
97 27 disability, or a brain injury.

97 28 d. For the fiscal year beginning July 1, 2014, and
97 29 ending June 30, 2015, the replacement generation tax
97 30 revenues required to be deposited in the property tax
97 31 relief fund pursuant to section 437A.8, subsection
97 32 4, paragraph "d", and section 437A.15, subsection
97 33 3, paragraph "f", shall instead be credited to and
97 34 supplement the appropriation made in this section and
97 35 used for the allocations made in this subsection.

97 36 20. The department shall continue to administer
97 37 to the state balancing incentive payments program as
97 38 specified in 2012 Iowa Acts, chapter 1133, section 14.

97 39 21. Of the funds appropriated in this section,
97 40 \$1,000,000 shall be used for the autism support program

97 41 created in chapter 225D, as enacted in this Act.

97 42 Sec. 94. MEDICAL CONTRACTS. There is appropriated
 97 43 from the general fund of the state to the department of
 97 44 human services for the fiscal year beginning July 1,
 97 45 2014, and ending June 30, 2015, the following amount,
 97 46 or so much thereof as is necessary, to be used for the
 97 47 purpose designated:
 97 48 For medical contracts:
 97 49 \$ 4,260,375

Amends SF 2336 (FY 2013 Health and Human Services Appropriations Act) to eliminate the savings cap on the adjustment to physician reimbursement rates by applying a site-of-service differential to reflect the cost of physician services when provided in a health facility setting instead of a physicians office.

DETAIL: This change is estimated to save an additional \$1,000,000 in FY 2014.

97 50 1. The department of inspections and appeals
 98 1 shall provide all state matching funds for survey and
 98 2 certification activities performed by the department
 98 3 of inspections and appeals. The department of human
 98 4 services is solely responsible for distributing the
 98 5 federal matching funds for such activities.
 98 6 2. Of the funds appropriated in this section,
 98 7 \$25,000 shall be used for continuation of home and
 98 8 community-based services waiver quality assurance
 98 9 programs, including the review and streamlining of
 98 10 processes and policies related to oversight and quality
 98 11 management to meet state and federal requirements.
 98 12 3. Of the amount appropriated in this section, up
 98 13 to \$100,000 may be transferred to the appropriation for
 98 14 general administration in this division of this Act to
 98 15 be used for additional full-time equivalent positions
 98 16 in the development of key health initiatives such as
 98 17 cost containment, development and oversight of managed
 98 18 care programs, and development of health strategies
 98 19 targeted toward improved quality and reduced costs in
 98 20 the Medicaid program.
 98 21 4. Of the funds appropriated in this section,
 98 22 \$37,500 shall be used for continued implementation of a
 98 23 uniform cost report.
 98 24 5. Of the funds appropriated in this section,
 98 25 \$500,000 shall be used for planning and development, in
 98 26 cooperation with the department of public health, of a
 98 27 phased-in program to provide a dental home for children
 98 28 in accordance with section 249J.14.

98 29 Sec. 95. STATE SUPPLEMENTARY ASSISTANCE.
 98 30 1. There is appropriated from the general fund of
 98 31 the state to the department of human services for the
 98 32 fiscal year beginning July 1, 2014, and ending June 30,
 98 33 2015, the following amount, or so much thereof as is
 98 34 necessary, to be used for the purpose designated:
 98 35 For the state supplementary assistance program:
 98 36 \$ 8,256,087
 98 37 2. The department shall increase the personal needs

98 38 allowance for residents of residential care facilities
 98 39 by the same percentage and at the same time as federal
 98 40 supplemental security income and federal social
 98 41 security benefits are increased due to a recognized
 98 42 increase in the cost of living. The department may
 98 43 adopt emergency rules to implement this subsection.
 98 44 3. If during the fiscal year beginning July 1,
 98 45 2013, the department projects that state supplementary
 98 46 assistance expenditures for a calendar year will not
 98 47 meet the federal pass-through requirement specified
 98 48 in Tit.XVI of the federal Social Security Act,
 98 49 section 1618, as codified in 42 U.S.C.§1382g,
 98 50 the department may take actions including but not
 99 1 limited to increasing the personal needs allowance
 99 2 for residential care facility residents and making
 99 3 programmatic adjustments or upward adjustments of the
 99 4 residential care facility or in-home health-related
 99 5 care reimbursement rates prescribed in this division of
 99 6 this Act to ensure that federal requirements are met.
 99 7 In addition, the department may make other programmatic
 99 8 and rate adjustments necessary to remain within the
 99 9 amount appropriated in this section while ensuring
 99 10 compliance with federal requirements. The department
 99 11 may adopt emergency rules to implement the provisions
 99 12 of this subsection.
 99 13 Sec. 96. CHILDREN'S HEALTH INSURANCE PROGRAM.
 99 14 1. There is appropriated from the general fund of
 99 15 the state to the department of human services for the
 99 16 fiscal year beginning July 1, 2014, and ending June 30,
 99 17 2015, the following amount, or so much thereof as is
 99 18 necessary, to be used for the purpose designated:
 99 19 For maintenance of the healthy and well kids in Iowa
 99 20 (hawk-i) program pursuant to chapter 514I, including
 99 21 supplemental dental services, for receipt of federal
 99 22 financial participation under Tit.XXI of the federal
 99 23 Social Security Act, which creates the children's
 99 24 health insurance program:
 99 25 \$ 18,403,051
 99 26 2. Of the funds appropriated in this section,
 99 27 \$70,725 is allocated for continuation of the contract
 99 28 for outreach with the department of public health.
 99 29 Sec. 97. CHILD CARE ASSISTANCE. There is
 99 30 appropriated from the general fund of the state to
 99 31 the department of human services for the fiscal year
 99 32 beginning July 1, 2014, and ending June 30, 2015, the
 99 33 following amount, or so much thereof as is necessary,
 99 34 to be used for the purpose designated:
 99 35 For child care programs:

99 36 \$ 29,632,171

99 37 1. Of the funds appropriated in this section,

99 38 \$25,704,869 shall be used for state child care

99 39 assistance in accordance with section 237A.13.

99 40 2. Nothing in this section shall be construed or

99 41 is intended as or shall imply a grant of entitlement

99 42 for services to persons who are eligible for assistance

99 43 due to an income level consistent with the waiting

99 44 list requirements of section 237A.13. Any state

99 45 obligation to provide services pursuant to this section

99 46 is limited to the extent of the funds appropriated in

99 47 this section.

99 48 3. Of the funds appropriated in this section,

99 49 \$216,227 is allocated for the statewide program for

99 50 child care resource and referral services under section

100 1 237A.26. A list of the registered and licensed child

100 2 care facilities operating in the area served by a

100 3 child care resource and referral service shall be made

100 4 available to the families receiving state child care

100 5 assistance in that area.

100 6 4. Of the funds appropriated in this section,

100 7 \$468,487 is allocated for child care quality

100 8 improvement initiatives including but not limited to

100 9 the voluntary quality rating system in accordance with

100 10 section 237A.30.

100 11 5. Of the funds appropriated in this section,

100 12 \$67,589 shall be used to conduct fingerprint-based

100 13 national criminal history record checks of home-based

100 14 child care providers pursuant to section 237A.5,

100 15 subsection 2, through the United States department of

100 16 justice, federal bureau of investigation.

100 17 6. Of the funds appropriated in this section,

100 18 \$3,175,000 shall be credited to the school ready

100 19 children grants account in the early childhood Iowa

100 20 fund. The moneys credited to the account pursuant

100 21 to this subsection shall be distributed by the early

100 22 childhood Iowa board by applying the formula for

100 23 distribution of moneys from the account.

100 24 7. The department may use any of the funds

100 25 appropriated in this section as a match to obtain

100 26 federal funds for use in expanding child care

100 27 assistance and related programs. For the purpose of

100 28 expenditures of state and federal child care funding,

100 29 funds shall be considered obligated at the time

100 30 expenditures are projected or are allocated to the

100 31 department's service areas. Projections shall be based

100 32 on current and projected caseload growth, current and

100 33 projected provider rates, staffing requirements for

100 34 eligibility determination and management of program
100 35 requirements including data systems management,
100 36 staffing requirements for administration of the
100 37 program, contractual and grant obligations and any
100 38 transfers to other state agencies, and obligations for
100 39 decategorization or innovation projects.

100 40 8. A portion of the state match for the federal
100 41 child care and development block grant shall be
100 42 provided as necessary to meet federal matching
100 43 funds requirements through the state general fund
100 44 appropriation made for child development grants and
100 45 other programs for at-risk children in section 279.51.

100 46 9. If a uniform reduction ordered by the governor
100 47 under section 8.31 or other operation of law,
100 48 transfer, or federal funding reduction reduces the
100 49 appropriation made in this section for the fiscal year,
100 50 the percentage reduction in the amount paid out to or
101 1 on behalf of the families participating in the state
101 2 child care assistance program shall be equal to or
101 3 less than the percentage reduction made for any other
101 4 purpose payable from the appropriation made in this
101 5 section and the federal funding relating to it. The
101 6 percentage reduction to the other allocations made in
101 7 this section shall be the same as the uniform reduction
101 8 ordered by the governor or the percentage change of the
101 9 federal funding reduction, as applicable. If there is
101 10 an unanticipated increase in federal funding provided
101 11 for state child care assistance, the entire amount
101 12 of the increase shall be used for state child care
101 13 assistance payments. If the appropriations made for
101 14 purposes of the state child care assistance program for
101 15 the fiscal year are determined to be insufficient, it
101 16 is the intent of the general assembly to appropriate
101 17 sufficient funding for the fiscal year in order to
101 18 avoid establishment of waiting list requirements.

101 19 10. Notwithstanding section 8.33, moneys advanced
101 20 for purposes of the programs developed by early
101 21 childhood iowa areas, advanced for purposes of
101 22 wraparound child care, or received from the federal
101 23 appropriations made for the purposes of this section
101 24 that remain unencumbered or unobligated at the close
101 25 of the fiscal year shall not revert to any fund but
101 26 shall remain available for expenditure for the purposes
101 27 designated until the close of the succeeding fiscal
101 28 year.

101 29 Sec. 98. JUVENILE INSTITUTIONS. There is
101 30 appropriated from the general fund of the state to
101 31 the department of human services for the fiscal year

101 32 beginning July 1, 2014, and ending June 30, 2015, the
101 33 following amounts, or so much thereof as is necessary,
101 34 to be used for the purposes designated:

101 35 1. For operation of the Iowa juvenile home at
101 36 Toledo and for salaries, support, maintenance, and
101 37 miscellaneous purposes, and for not more than the
101 38 following full-time equivalent positions:

101 39	.....	\$	4,429,678
101 40	.....	FTEs	114.00

101 41 2. For operation of the state training school at
101 42 Eldora and for salaries, support, maintenance, and
101 43 miscellaneous purposes, and for not more than the
101 44 following full-time equivalent positions:

101 45	.....	\$	5,628,485
101 46	.....	FTEs	164.30

101 47 Of the funds appropriated in this subsection,
101 48 \$45,575 shall be used for distribution to licensed
101 49 classroom teachers at this and other institutions under
101 50 the control of the department of human services based
102 1 upon the average student yearly enrollment at each
102 2 institution as determined by the department.

102 3 3. A portion of the moneys appropriated in this
102 4 section shall be used by the state training school and
102 5 by the Iowa juvenile home for grants for adolescent
102 6 pregnancy prevention activities at the institutions in
102 7 the fiscal year beginning July 1, 2014.

102 8 Sec. 99. CHILD AND FAMILY SERVICES.

102 9 1. There is appropriated from the general fund of
102 10 the state to the department of human services for the
102 11 fiscal year beginning July 1, 2014, and ending June 30,
102 12 2015, the following amount, or so much thereof as is
102 13 necessary, to be used for the purpose designated:

102 14 For child and family services:

102 15	\$	40,637,473
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102 16 2. Up to \$2,600,000 of the amount of federal
102 17 temporary assistance for needy families block grant
102 18 funding appropriated in this division of this Act for
102 19 child and family services shall be made available for
102 20 purposes of juvenile delinquent graduated sanction
102 21 services.

102 22 3. The department may transfer funds appropriated
102 23 in this section as necessary to pay the nonfederal
102 24 costs of services reimbursed under the medical
102 25 assistance program, state child care assistance
102 26 program, or the family investment program which are
102 27 provided to children who would otherwise receive
102 28 services paid under the appropriation in this section.
102 29 The department may transfer funds appropriated in this

102 30 section to the appropriations made in this division
102 31 of this Act for general administration and for field
102 32 operations for resources necessary to implement and
102 33 operate the services funded in this section.
102 34 4. a. Of the funds appropriated in this section,
102 35 up to \$15,418,549 is allocated as the statewide
102 36 expenditure target under section 232.143 for group
102 37 foster care maintenance and services. If the
102 38 department projects that such expenditures for the
102 39 fiscal year will be less than the target amount
102 40 allocated in this lettered paragraph, the department
102 41 may reallocate the excess to provide additional
102 42 funding for shelter care or the child welfare emergency
102 43 services addressed with the allocation for shelter
102 44 care.
102 45 b. If at any time after September 30, 2014,
102 46 annualization of a service area's current expenditures
102 47 indicates a service area is at risk of exceeding its
102 48 group foster care expenditure target under section
102 49 232.143 by more than 5 percent, the department and
102 50 juvenile court services shall examine all group
103 1 foster care placements in that service area in order
103 2 to identify those which might be appropriate for
103 3 termination. In addition, any aftercare services
103 4 believed to be needed for the children whose
103 5 placements may be terminated shall be identified. The
103 6 department and juvenile court services shall initiate
103 7 action to set dispositional review hearings for the
103 8 placements identified. In such a dispositional review
103 9 hearing, the juvenile court shall determine whether
103 10 needed aftercare services are available and whether
103 11 termination of the placement is in the best interest of
103 12 the child and the community.
103 13 5. In accordance with the provisions of section
103 14 232.188, the department shall continue the child
103 15 welfare and juvenile justice funding initiative during
103 16 fiscal year 2014-2015. Of the funds appropriated in
103 17 this section, \$858,877 is allocated specifically for
103 18 expenditure for fiscal year 2014-2015 through the
103 19 decategorization service funding pools and governance
103 20 boards established pursuant to section 232.188.
103 21 6. A portion of the funds appropriated in this
103 22 section may be used for emergency family assistance
103 23 to provide other resources required for a family
103 24 participating in a family preservation or reunification
103 25 project or successor project to stay together or to be
103 26 reunified.
103 27 7. Notwithstanding section 234.35 or any other

103 28 provision of law to the contrary, state funding for
103 29 shelter care and the child welfare emergency services
103 30 contracting implemented to provide for or prevent the
103 31 need for shelter care shall be limited to \$3,215,934.
103 32 8. Federal funds received by the state during
103 33 the fiscal year beginning July 1, 2013, as the
103 34 result of the expenditure of state funds appropriated
103 35 during a previous state fiscal year for a service or
103 36 activity funded under this section are appropriated
103 37 to the department to be used as additional funding
103 38 for services and purposes provided for under this
103 39 section. Notwithstanding section 8.33, moneys
103 40 received in accordance with this subsection that remain
103 41 unencumbered or unobligated at the close of the fiscal
103 42 year shall not revert to any fund but shall remain
103 43 available for the purposes designated until the close
103 44 of the succeeding fiscal year.

103 45 9. a. Of the funds appropriated in this section,
103 46 up to \$1,031,244 is allocated for the payment of
103 47 the expenses of court-ordered services provided to
103 48 juveniles who are under the supervision of juvenile
103 49 court services, which expenses are a charge upon the
103 50 state pursuant to section 232.141, subsection 4. Of
104 1 the amount allocated in this lettered paragraph,
104 2 up to \$778,144 shall be made available to provide
104 3 school-based supervision of children adjudicated under
104 4 chapter 232, of which not more than \$7,500 may be used
104 5 for the purpose of training. A portion of the cost of
104 6 each school-based liaison officer shall be paid by the
104 7 school district or other funding source as approved by
104 8 the chief juvenile court officer.

104 9 b. Of the funds appropriated in this section, up to
104 10 \$374,493 is allocated for the payment of the expenses
104 11 of court-ordered services provided to children who are
104 12 under the supervision of the department, which expenses
104 13 are a charge upon the state pursuant to section
104 14 232.141, subsection 4.

104 15 c. Notwithstanding section 232.141 or any other
104 16 provision of law to the contrary, the amounts allocated
104 17 in this subsection shall be distributed to the
104 18 judicial districts as determined by the state court
104 19 administrator and to the department's service areas as
104 20 determined by the administrator of the department's
104 21 division of child and family services. The state court
104 22 administrator and the division administrator shall make
104 23 the determination of the distribution amounts on or
104 24 before June 15, 2014.

104 25 d. Notwithstanding chapter 232 or any other

104 26 provision of law to the contrary, a district or
104 27 juvenile court shall not order any service which is
104 28 a charge upon the state pursuant to section 232.141
104 29 if there are insufficient court-ordered services
104 30 funds available in the district court or departmental
104 31 service area distribution amounts to pay for the
104 32 service. The chief juvenile court officer and the
104 33 departmental service area manager shall encourage use
104 34 of the funds allocated in this subsection such that
104 35 there are sufficient funds to pay for all court-related
104 36 services during the entire year. The chief juvenile
104 37 court officers and departmental service area managers
104 38 shall attempt to anticipate potential surpluses and
104 39 shortfalls in the distribution amounts and shall
104 40 cooperatively request the state court administrator
104 41 or division administrator to transfer funds between
104 42 the judicial districts' or departmental service areas'
104 43 distribution amounts as prudent.

104 44 e. Notwithstanding any provision of law to the
104 45 contrary, a district or juvenile court shall not order
104 46 a county to pay for any service provided to a juvenile
104 47 pursuant to an order entered under chapter 232 which
104 48 is a charge upon the state under section 232.141,
104 49 subsection 4.

104 50 f. Of the funds allocated in this subsection, not
105 1 more than \$41,500 may be used by the judicial branch
105 2 for administration of the requirements under this
105 3 subsection.

105 4 g. Of the funds allocated in this subsection,
105 5 \$8,500 shall be used by the department of human
105 6 services to support the interstate commission for
105 7 juveniles in accordance with the interstate compact for
105 8 juveniles as provided in section 232.173.

105 9 10. Of the funds appropriated in this section,
105 10 \$3,011,301 is allocated for juvenile delinquent
105 11 graduated sanctions services. Any state funds saved as
105 12 a result of efforts by juvenile court services to earn
105 13 federal Tit.IV-E match for juvenile court services
105 14 administration may be used for the juvenile delinquent
105 15 graduated sanctions services.

105 16 11. Of the funds appropriated in this section,
105 17 \$644,143 is transferred to the department of public
105 18 health to be used for the child protection center
105 19 grant program in accordance with section 135.118. The
105 20 grant amounts under the program shall be equalized so
105 21 that each center receives a uniform amount of at least
105 22 \$122,500.

105 23 12. If the department receives federal approval

105 24 to implement a waiver under Tit.IV-E of the federal
 105 25 Social Security Act to enable providers to serve
 105 26 children who remain in the children's families and
 105 27 communities, for purposes of eligibility under the
 105 28 medical assistance program, children who participate in
 105 29 the waiver shall be considered to be placed in foster
 105 30 care.

105 31 13. Of the funds appropriated in this section,
 105 32 \$1,546,188 is allocated for the preparation for adult
 105 33 living program pursuant to section 234.46.

105 34 14. Of the funds appropriated in this section,
 105 35 \$260,075 shall be used for juvenile drug courts.
 105 36 The amount allocated in this subsection shall be
 105 37 distributed as follows:

105 38 To the judicial branch for salaries to assist with
 105 39 the operation of juvenile drug court programs operated
 105 40 in the following jurisdictions:

105 41	a. Marshall county:		
105 42	.....	\$	31,354
105 43	b. Woodbury county:		
105 44	.....	\$	62,841
105 45	c. Polk county:		
105 46	.....	\$	97,946
105 47	d. The third judicial district:		
105 48	.....	\$	33,967
105 49	e. The eighth judicial district:		
105 50	.....	\$	33,967

106 1 15. Of the funds appropriated in this section,
 106 2 \$113,669 shall be used for the public purpose of
 106 3 continuing a grant to a nonprofit human services
 106 4 organization providing services to individuals and
 106 5 families in multiple locations in southwest Iowa and
 106 6 Nebraska for support of a project providing immediate,
 106 7 sensitive support and forensic interviews, medical
 106 8 exams, needs assessments, and referrals for victims of
 106 9 child abuse and their nonoffending family members.

106 10 16. Of the funds appropriated in this section,
 106 11 \$100,295 is allocated for the foster care youth council
 106 12 approach of providing a support network to children
 106 13 placed in foster care.

106 14 17. Of the funds appropriated in this section,
 106 15 \$101,000 is allocated for use pursuant to section
 106 16 235A.1 for continuation of the initiative to address
 106 17 child sexual abuse implemented pursuant to 2007 Iowa
 106 18 Acts, chapter 218, section 18, subsection 21.

106 19 18. Of the funds appropriated in this section,
 106 20 \$315,120 is allocated for the community partnership for
 106 21 child protection sites.

106 22 19. Of the funds appropriated in this section,
106 23 \$185,625 is allocated for the department's minority
106 24 youth and family projects under the redesign of the
106 25 child welfare system.

106 26 20. Of the funds appropriated in this section,
106 27 \$718,298 is allocated for funding of the community
106 28 circle of care collaboration for children and youth in
106 29 northeast Iowa.

106 30 21. Of the funds appropriated in this section,
106 31 at least \$73,579 shall be used for the child welfare
106 32 training academy.

106 33 22. Of the funds appropriated in this section,
106 34 \$12,500 shall be used for the public purpose of
106 35 continuation of a grant to a child welfare services
106 36 provider headquartered in a county with a population
106 37 between 205,000 and 215,000 in the latest certified
106 38 federal census that provides multiple services
106 39 including but not limited to a psychiatric medical
106 40 institution for children, shelter, residential
106 41 treatment, after school programs, school-based
106 42 programming, and an Asperger's syndrome program, to
106 43 be used for support services for children with autism
106 44 spectrum disorder and their families.

106 45 23. Of the funds appropriated in this section,
106 46 \$12,500 shall be used for the public purpose of
106 47 continuing a grant to a hospital-based provider
106 48 headquartered in a county with a population between
106 49 90,000 and 95,000 in the latest certified federal
106 50 census that provides multiple services including but
107 1 not limited to diagnostic, therapeutic, and behavioral
107 2 services to individuals with autism spectrum disorder
107 3 across the lifespan. The grant recipient shall utilize
107 4 the funds to continue the pilot project to determine
107 5 the necessary support services for children with autism
107 6 spectrum disorder and their families to be included in
107 7 the children's disabilities services system. The grant
107 8 recipient shall submit findings and recommendations
107 9 based upon the results of the pilot project to the
107 10 individuals specified in this division of this Act for
107 11 submission of reports by December 31, 2013.

107 12 24. Of the funds appropriated in this section,
107 13 \$163,974 shall be used for continuation of the central
107 14 Iowa system of care program grant through June 30,
107 15 2015.

107 16 25. Of the funds appropriated in this section,
107 17 \$80,000 shall be used for the public purpose of the
107 18 continuation of a system of care grant implemented in
107 19 Cerro Gordo and Linn counties.

107 20 26. Of the funds appropriated in this section,
107 21 at least \$12,500 shall be used to continue and to
107 22 expand the foster care respite pilot program in which
107 23 postsecondary students in social work and other human
107 24 services-related programs receive experience by
107 25 assisting family foster care providers with respite and
107 26 other support.

107 27 Sec. 100. ADOPTION SUBSIDY.

107 28 1. There is appropriated from the general fund of
107 29 the state to the department of human services for the
107 30 fiscal year beginning July 1, 2014, and ending June 30,
107 31 2015, the following amount, or so much thereof as is
107 32 necessary, to be used for the purpose designated:
107 33 For adoption subsidy payments and services:
107 34 \$ 19,578,416

107 35 2. The department may transfer funds appropriated
107 36 in this section to the appropriation made in this
107 37 division of this Act for general administration for
107 38 costs paid from the appropriation relating to adoption
107 39 subsidy.

107 40 3. Federal funds received by the state during the
107 41 fiscal year beginning July 1, 2014, as the result of
107 42 the expenditure of state funds during a previous state
107 43 fiscal year for a service or activity funded under
107 44 this section are appropriated to the department to
107 45 be used as additional funding for the services and
107 46 activities funded under this section. Notwithstanding
107 47 section 8.33, moneys received in accordance with this
107 48 subsection that remain unencumbered or unobligated at
107 49 the close of the fiscal year shall not revert to any
107 50 fund but shall remain available for expenditure for the
108 1 purposes designated until the close of the succeeding
108 2 fiscal year.

108 3 Sec. 101. JUVENILE DETENTION HOME FUND. Moneys
108 4 deposited in the juvenile detention home fund
108 5 created in section 232.142 during the fiscal year
108 6 beginning July 1, 2014, and ending June 30, 2015, are
108 7 appropriated to the department of human services for
108 8 the fiscal year beginning July 1, 2014, and ending
108 9 June 30, 2015, for distribution of an amount equal
108 10 to a percentage of the costs of the establishment,
108 11 improvement, operation, and maintenance of county or
108 12 multicounty juvenile detention homes in the fiscal
108 13 year beginning July 1, 2013. Moneys appropriated for
108 14 distribution in accordance with this section shall be
108 15 allocated among eligible detention homes, prorated on
108 16 the basis of an eligible detention home's proportion
108 17 of the costs of all eligible detention homes in the

108 18 fiscal year beginning July 1, 2013. The percentage
108 19 figure shall be determined by the department based on
108 20 the amount available for distribution for the fund.
108 21 Notwithstanding section 232.142, subsection 3, the
108 22 financial aid payable by the state under that provision
108 23 for the fiscal year beginning July 1, 2014, shall be
108 24 limited to the amount appropriated for the purposes of
108 25 this section.

108 26 Sec. 102. FAMILY SUPPORT SUBSIDY PROGRAM.
108 27 1. There is appropriated from the general fund of
108 28 the state to the department of human services for the
108 29 fiscal year beginning July 1, 2014, and ending June 30,
108 30 2015, the following amount, or so much thereof as is
108 31 necessary, to be used for the purpose designated:
108 32 For the family support subsidy program subject
108 33 to the enrollment restrictions in section 225C.37,
108 34 subsection 3:
108 35 \$ 497,478

108 36 2. The department shall use at least \$192,750 of
108 37 the moneys appropriated in this section for the family
108 38 support center component of the comprehensive family
108 39 support program under section 225C.47. Not more than
108 40 \$12,500 of the amount allocated in this subsection
108 41 shall be used for administrative costs.

108 42 3. If at any time during the fiscal year, the
108 43 amount of funding available for the family support
108 44 subsidy program is reduced from the amount initially
108 45 used to establish the figure for the number of family
108 46 members for whom a subsidy is to be provided at any one
108 47 time during the fiscal year, notwithstanding section
108 48 225C.38, subsection 2, the department shall revise the
108 49 figure as necessary to conform to the amount of funding
108 50 available.

109 1 Sec. 103. CONNER DECREE. There is appropriated
109 2 from the general fund of the state to the department of
109 3 human services for the fiscal year beginning July 1,
109 4 2014, and ending June 30, 2015, the following amount,
109 5 or so much thereof as is necessary, to be used for the
109 6 purpose designated:
109 7 For building community capacity through the
109 8 coordination and provision of training opportunities
109 9 in accordance with the consent decree of Conner v.
109 10 Branstad, No.4-86-CV-30871(S.D. Iowa, July 14, 1994):
109 11 \$ 16,811

109 12 Sec. 104. MENTAL HEALTH INSTITUTES. There is
109 13 appropriated from the general fund of the state to
109 14 the department of human services for the fiscal year
109 15 beginning July 1, 2014, and ending June 30, 2015, the

109 16 following amounts, or so much thereof as is necessary,
 109 17 to be used for the purposes designated:
 109 18 1. For the state mental health institute at
 109 19 Cherokee for salaries, support, maintenance, and
 109 20 miscellaneous purposes, and for not more than the
 109 21 following full-time equivalent positions:
 109 22 \$ 2,987,529
 109 23 FTEs 163.50
 109 24 2. For the state mental health institute at
 109 25 Clarinda for salaries, support, maintenance, and
 109 26 miscellaneous purposes, and for not more than the
 109 27 following full-time equivalent positions:
 109 28 \$ 3,386,230
 109 29 FTEs 86.10
 109 30 3. For the state mental health institute at
 109 31 Independence for salaries, support, maintenance, and
 109 32 miscellaneous purposes, and for not more than the
 109 33 following full-time equivalent positions:
 109 34 \$ 5,169,686
 109 35 FTEs 232.00
 109 36 4. For the state mental health institute at Mount
 109 37 Pleasant for salaries, support, maintenance, and
 109 38 miscellaneous purposes, and for not more than the
 109 39 following full-time equivalent positions:
 109 40 \$ 693,639
 109 41 FTEs 97.92
 109 42 Sec. 105. STATE RESOURCE CENTERS.
 109 43 1. There is appropriated from the general fund of
 109 44 the state to the department of human services for the
 109 45 fiscal year beginning July 1, 2014, and ending June 30,
 109 46 2015, the following amounts, or so much thereof as is
 109 47 necessary, to be used for the purposes designated:
 109 48 a. For the state resource center at Glenwood for
 109 49 salaries, support, maintenance, and miscellaneous
 109 50 purposes:
 110 1 \$ 10,023,260
 110 2 b. For the state resource center at Woodward for
 110 3 salaries, support, maintenance, and miscellaneous
 110 4 purposes:
 110 5 \$ 6,904,783
 110 6 2. The department may continue to bill for state
 110 7 resource center services utilizing a scope of services
 110 8 approach used for private providers of ICFID services,
 110 9 in a manner which does not shift costs between the
 110 10 medical assistance program, counties, or other sources
 110 11 of funding for the state resource centers.
 110 12 3. The state resource centers may expand the
 110 13 time-limited assessment and respite services during the

110 14 fiscal year.

110 15 4. If the department's administration and the

110 16 department of management concur with a finding by a

110 17 state resource center's superintendent that projected

110 18 revenues can reasonably be expected to pay the salary

110 19 and support costs for a new employee position, or

110 20 that such costs for adding a particular number of new

110 21 positions for the fiscal year would be less than the

110 22 overtime costs if new positions would not be added, the

110 23 superintendent may add the new position or positions.

110 24 If the vacant positions available to a resource center

110 25 do not include the position classification desired to

110 26 be filled, the state resource center's superintendent

110 27 may reclassify any vacant position as necessary to

110 28 fill the desired position. The superintendents of the

110 29 state resource centers may, by mutual agreement, pool

110 30 vacant positions and position classifications during

110 31 the course of the fiscal year in order to assist one

110 32 another in filling necessary positions.

110 33 5. If existing capacity limitations are reached

110 34 in operating units, a waiting list is in effect

110 35 for a service or a special need for which a payment

110 36 source or other funding is available for the service

110 37 or to address the special need, and facilities for

110 38 the service or to address the special need can be

110 39 provided within the available payment source or other

110 40 funding, the superintendent of a state resource center

110 41 may authorize opening not more than two units or

110 42 other facilities and begin implementing the service

110 43 or addressing the special need during fiscal year

110 44 2014-2015.

110 45 Sec. 106. SEXUALLY VIOLENT PREDATORS.

110 46 1. There is appropriated from the general fund of

110 47 the state to the department of human services for the

110 48 fiscal year beginning July 1, 2014, and ending June 30,

110 49 2015, the following amount, or so much thereof as is

110 50 necessary, to be used for the purpose designated:

111 1 For costs associated with the commitment and

111 2 treatment of sexually violent predators in the unit

111 3 located at the state mental health institute at

111 4 Cherokee, including costs of legal services and

111 5 other associated costs, including salaries, support,

111 6 maintenance, and miscellaneous purposes, and for not

111 7 more than the following full-time equivalent positions:

111 8	.....	\$	5,458,485
111 9	.....	FTEs	124.50

111 10 2. Unless specifically prohibited by law, if the

111 11 amount charged provides for recoupment of at least

111 12 the entire amount of direct and indirect costs, the
 111 13 department of human services may contract with other
 111 14 states to provide care and treatment of persons placed
 111 15 by the other states at the unit for sexually violent
 111 16 predators at Cherokee. The moneys received under such
 111 17 a contract shall be considered to be repayment receipts
 111 18 and used for the purposes of the appropriation made in
 111 19 this section.

111 20 Sec. 107. FIELD OPERATIONS. There is appropriated
 111 21 from the general fund of the state to the department of
 111 22 human services for the fiscal year beginning July 1,
 111 23 2014, and ending June 30, 2015, the following amount,
 111 24 or so much thereof as is necessary, to be used for the
 111 25 purposes designated:

111 26 For field operations, including salaries, support,
 111 27 maintenance, and miscellaneous purposes, and for not
 111 28 more than the following full-time equivalent positions:

111 29	.....	\$	31,365,837
111 30	.....	FTEs	1,781.00

111 31 Priority in filling full-time equivalent positions
 111 32 shall be given to those positions related to child
 111 33 protection services and eligibility determination for
 111 34 low-income families.

111 35 Sec. 108. GENERAL ADMINISTRATION. There is
 111 36 appropriated from the general fund of the state to
 111 37 the department of human services for the fiscal year
 111 38 beginning July 1, 2014, and ending June 30, 2015, the
 111 39 following amount, or so much thereof as is necessary,
 111 40 to be used for the purpose designated:

111 41 For general administration, including salaries,
 111 42 support, maintenance, and miscellaneous purposes, and
 111 43 for not more than the following full-time equivalent
 111 44 positions:

111 45	.....	\$	7,650,023
111 46	.....	FTEs	307.00

111 47 1. Of the funds appropriated in this section,
 111 48 \$19,272 allocated for the prevention of disabilities
 111 49 policy council established in section 225B.3.

111 50 2. The department shall report at least monthly
 112 1 to the legislative services agency concerning the
 112 2 department's operational and program expenditures.

112 3 3. Of the funds appropriated in this section,
 112 4 \$25,000 shall be transferred to the Iowa finance
 112 5 authority to be used for administrative support of the
 112 6 council on homelessness established in section 16.100A
 112 7 and for the council to fulfill its duties in addressing
 112 8 and reducing homelessness in the state.

112 9 Sec. 109. VOLUNTEERS. There is appropriated from

112 10 the general fund of the state to the department of
112 11 human services for the fiscal year beginning July 1,
112 12 2014, and ending June 30, 2015, the following amount,
112 13 or so much thereof as is necessary, to be used for the
112 14 purpose designated:
112 15 For development and coordination of volunteer
112 16 services:
112 17 \$ 42,330
112 18 Sec. 110. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
112 19 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED
112 20 UNDER THE DEPARTMENT OF HUMAN SERVICES.
112 21 1. a. (1) For the fiscal year beginning July 1,
112 22 2014, the total state funding amount for the nursing
112 23 facility budget shall not exceed \$267,712,511.
112 24 (2) The department, in cooperation with nursing
112 25 facility representatives, shall review projections for
112 26 state funding expenditures for reimbursement of nursing
112 27 facilities on a quarterly basis and the department
112 28 shall determine if an adjustment to the medical
112 29 assistance reimbursement rate is necessary in order to
112 30 provide reimbursement within the state funding amount
112 31 for the fiscal year. Notwithstanding 2001 Iowa Acts,
112 32 chapter 192, section 4, subsection 2, paragraph "c",
112 33 and subsection 3, paragraph "a", subparagraph (2), if
112 34 the state funding expenditures for the nursing facility
112 35 budget for the fiscal year is projected to exceed the
112 36 amount specified in subparagraph (1), the department
112 37 shall adjust the reimbursement for nursing facilities
112 38 reimbursed under the case-mix reimbursement system to
112 39 maintain expenditures of the nursing facility budget
112 40 within the specified amount for the fiscal year.
112 41 (3) For the fiscal year beginning July 1, 2014,
112 42 special population nursing facilities shall be
112 43 reimbursed in accordance with the methodology in effect
112 44 on June 30, 2014.
112 45 b. (1) For the fiscal year beginning July 1, 2014,
112 46 the department shall continue the pharmacy dispensing
112 47 fee reimbursement at \$10.02 per prescription. The
112 48 actual dispensing fee shall be determined by a cost
112 49 of dispensing survey performed by the department and
112 50 required to be completed by all medical assistance
113 1 program participating pharmacies every two years
113 2 beginning in FY 2014-2015.
113 3 (2) The department shall utilize an average
113 4 acquisition cost reimbursement methodology for all
113 5 drugs covered under the medical assistance program in
113 6 accordance with 2012 Iowa Acts, chapter 1133, section
113 7 33.

113 8 c. (1) For the fiscal year beginning July 1, 2014,
113 9 reimbursement rates for outpatient hospital services
113 10 shall remain at the rates in effect on June 30, 2014.
113 11 (2) For the fiscal year beginning July 1, 2014,
113 12 reimbursement rates for inpatient hospital services
113 13 shall remain at the rates in effect on June 30, 2014.
113 14 (3) For the fiscal year beginning July 1, 2014,
113 15 the graduate medical education and disproportionate
113 16 share hospital fund shall remain at the amount in
113 17 effect on June 30, 2014, except that the portion of
113 18 the fund attributable to graduate medical education
113 19 shall be reduced in an amount that reflects the
113 20 elimination of graduate medical education payments made
113 21 to out-of-state hospitals.
113 22 (4) In order to ensure the efficient use of limited
113 23 state funds in procuring health care services for
113 24 low-income lowans, funds appropriated in this Act for
113 25 hospital services shall not be used for activities
113 26 which would be excluded from a determination of
113 27 reasonable costs under the federal Medicare program
113 28 pursuant to 42 U.S.C.§1395X(v)(1)(N).
113 29 d. For the fiscal year beginning July 1, 2014,
113 30 reimbursement rates for rural health clinics, hospices,
113 31 and acute mental hospitals shall be increased in
113 32 accordance with increases under the federal Medicare
113 33 program or as supported by their Medicare audited
113 34 costs.
113 35 e. For the fiscal year beginning July 1, 2014,
113 36 independent laboratories and rehabilitation agencies
113 37 shall be reimbursed using the same methodology in
113 38 effect on June 30, 2014.
113 39 f. For the fiscal year beginning July 1, 2014,
113 40 reimbursement rates for home health agencies shall
113 41 remain at the rates in effect on June 30, 2014, not to
113 42 exceed a home health agency's actual allowable cost.
113 43 g. For the fiscal year beginning July 1, 2014,
113 44 federally qualified health centers shall receive
113 45 cost-based reimbursement for 100 percent of the
113 46 reasonable costs for the provision of services to
113 47 recipients of medical assistance.
113 48 h. For the fiscal year beginning July 1, 2014, the
113 49 reimbursement rates for dental services shall remain at
113 50 the rates in effect on June 30, 2014.
114 1 i. (1) For the fiscal year beginning July 1,
114 2 2014, state-owned psychiatric medical institutions
114 3 for children shall receive cost-based reimbursement
114 4 for 100 percent of the actual and allowable costs for
114 5 the provision of services to recipients of medical

114 6 assistance.

114 7 (2) For the nonstate-owned psychiatric medical
114 8 institutions for children, reimbursement rates shall be
114 9 based on the reimbursement methodology developed by the
114 10 department as required for federal compliance.

114 11 (3) As a condition of participation in the medical
114 12 assistance program, enrolled providers shall accept the
114 13 medical assistance reimbursement rate for any covered
114 14 goods or services provided to recipients of medical
114 15 assistance who are children under the custody of a
114 16 psychiatric medical institution for children.

114 17 j. For the fiscal year beginning July 1,
114 18 2014, unless otherwise specified in this Act,
114 19 all noninstitutional medical assistance provider
114 20 reimbursement rates shall remain at the rates in effect
114 21 on June 30, 2014, except for area education agencies,
114 22 local education agencies, infant and toddler services
114 23 providers, and those providers whose rates are required
114 24 to be determined pursuant to section 249A.20.

114 25 k. Notwithstanding any provision to the contrary,
114 26 for the fiscal year beginning July 1, 2014, the
114 27 reimbursement rate for anesthesiologists shall remain
114 28 at the rate in effect on June 30, 2014.

114 29 l. For the fiscal year beginning July 1, 2014, the
114 30 average reimbursement rate for health care providers
114 31 eligible for use of the federal Medicare resource-based
114 32 relative value scale reimbursement methodology under
114 33 section 249A.20 shall remain at the rate in effect on
114 34 June 30, 2014; however, this rate shall not exceed the
114 35 maximum level authorized by the federal government.

114 36 m. For the fiscal year beginning July 1, 2014, the
114 37 reimbursement rate for residential care facilities
114 38 shall not be less than the minimum payment level as
114 39 established by the federal government to meet the
114 40 federally mandated maintenance of effort requirement.
114 41 The flat reimbursement rate for facilities electing not
114 42 to file annual cost reports shall not be less than the
114 43 minimum payment level as established by the federal
114 44 government to meet the federally mandated maintenance
114 45 of effort requirement.

114 46 n. For the fiscal year beginning July 1, 2014,
114 47 inpatient mental health services provided at hospitals
114 48 shall remain at the rates in effect on June 30, 2014,
114 49 subject to Medicaid program upper payment limit rules;
114 50 community mental health centers and providers of mental
115 1 health services to county residents pursuant to a
115 2 waiver approved under section 225C.7, subsection 3,
115 3 shall be reimbursed at 100 percent of the reasonable

115 4 costs for the provision of services to recipients
115 5 of medical assistance; and psychiatrists shall be
115 6 reimbursed at the medical assistance program fee for
115 7 service rate.

115 8 o. For the fiscal year beginning July 1, 2014, the
115 9 reimbursement rate for consumer-directed attendant care
115 10 shall remain at the rates in effect on June 30, 2014.

115 11 p. For the fiscal year beginning July 1, 2014, the
115 12 reimbursement rate for providers of family planning
115 13 services that are eligible to receive a 90 percent
115 14 federal match shall remain at the rates in effect on
115 15 June 30, 2014.

115 16 q. For the fiscal year beginning July 1, 2014,
115 17 the reimbursement rates for providers of home and
115 18 community-based services waiver services shall remain
115 19 at the rates in effect on June 30, 2014.

115 20 2. For the fiscal year beginning July 1, 2014, the
115 21 reimbursement rate for providers reimbursed under the
115 22 in-home-related care program shall not be less than the
115 23 minimum payment level as established by the federal
115 24 government to meet the federally mandated maintenance
115 25 of effort requirement.

115 26 3. Unless otherwise directed in this section, when
115 27 the department's reimbursement methodology for any
115 28 provider reimbursed in accordance with this section
115 29 includes an inflation factor, this factor shall not
115 30 exceed the amount by which the consumer price index for
115 31 all urban consumers increased during the calendar year
115 32 ending December 31, 2002.

115 33 4. For the fiscal year beginning July 1, 2014,
115 34 the foster family basic daily maintenance rate and
115 35 the maximum adoption subsidy rate for children ages 0
115 36 through 5 years shall be \$15.98, the rate for children
115 37 ages 6 through 11 years shall be \$16.62, the rate for
115 38 children ages 12 through 15 years shall be \$18.19,
115 39 and the rate for children and young adults ages 16
115 40 and older shall be \$18.43. The maximum supervised
115 41 apartment living foster care reimbursement rate shall
115 42 be \$25.00 per day. For youth ages 18 to 21 who have
115 43 exited foster care, the preparation for adult living
115 44 program maintenance rate shall be \$574.00 per month.
115 45 The payment for adoption subsidy nonrecurring expenses
115 46 shall be limited to \$500 and the disallowance of
115 47 additional amounts for court costs and other related
115 48 legal expenses implemented pursuant to 2010 Iowa Acts,
115 49 chapter 1031, section 408 shall be continued.

115 50 5. For the fiscal year beginning July 1, 2014,
116 1 the maximum reimbursement rates under the supervised

116 2 apartment living program and for social services
116 3 providers under contract shall remain at the rates
116 4 in effect on June 30, 2014, or the provider's actual
116 5 and allowable cost plus inflation for each service,
116 6 whichever is less. However, if a new service or
116 7 service provider is added after June 30, 2014, the
116 8 initial reimbursement rate for the service or provider
116 9 shall be based upon a weighted average of provider
116 10 rates for similar services.

116 11 6. For the fiscal year beginning July 1, 2014,
116 12 the reimbursement rates for family-centered service
116 13 providers, family foster care service providers, group
116 14 foster care service providers, and the resource family
116 15 recruitment and retention contractor shall remain at
116 16 the rates in effect on June 30, 2014.

116 17 7. The group foster care reimbursement rates
116 18 paid for placement of children out of state shall
116 19 be calculated according to the same rate-setting
116 20 principles as those used for in-state providers,
116 21 unless the director of human services or the director's
116 22 designee determines that appropriate care cannot be
116 23 provided within the state. The payment of the daily
116 24 rate shall be based on the number of days in the
116 25 calendar month in which service is provided.

116 26 8. a. For the fiscal year beginning July 1, 2014,
116 27 the reimbursement rate paid for shelter care and
116 28 the child welfare emergency services implemented to
116 29 provide or prevent the need for shelter care shall be
116 30 established by contract.

116 31 b. For the fiscal year beginning July 1, 2014,
116 32 the combined service and maintenance components of
116 33 the reimbursement rate paid for shelter care services
116 34 shall be based on the financial and statistical report
116 35 submitted to the department. The maximum reimbursement
116 36 rate shall be \$92.36 per day. The department shall
116 37 reimburse a shelter care provider at the provider's
116 38 actual and allowable unit cost, plus inflation, not to
116 39 exceed the maximum reimbursement rate.

116 40 c. For the fiscal year beginning July 1, 2014,
116 41 the amount of the statewide average of the actual and
116 42 allowable rates for reimbursement of juvenile shelter
116 43 care homes that is utilized for the limitation on
116 44 recovery of unpaid costs shall remain at the amount in
116 45 effect for this purpose in the fiscal year beginning
116 46 July 1, 2013.

116 47 9. For the fiscal year beginning July 1, 2014,
116 48 the department shall calculate reimbursement rates
116 49 for intermediate care facilities for persons with

116 50 intellectual disabilities at the 80th percentile.
117 1 Beginning July 1, 2014, the rate calculation
117 2 methodology shall utilize the consumer price index
117 3 inflation factor applicable to the fiscal year
117 4 beginning July 1, 2014.
117 5 10. For the fiscal year beginning July 1, 2014,
117 6 for child care providers reimbursed under the state
117 7 child care assistance program, the department shall
117 8 set provider reimbursement rates based on the rate
117 9 reimbursement survey completed in December 2004.
117 10 Effective July 1, 2014, the child care provider
117 11 reimbursement rates shall remain at the rates in effect
117 12 on June 30, 2014. The department shall set rates in a
117 13 manner so as to provide incentives for a nonregistered
117 14 provider to become registered by applying any increase
117 15 only to registered and licensed providers.
117 16 11. The department may adopt emergency rules to
117 17 implement this section.
117 18 Sec. 111. EMERGENCY RULES.
117 19 1. If specifically authorized by a provision
117 20 of this division of this Act for the fiscal year
117 21 beginning July 1, 2014, the department of human
117 22 services or the mental health, and disability services
117 23 commission may adopt administrative rules under section
117 24 17A.4, subsection 3, and section 17A.5, subsection
117 25 2, paragraph "b", to implement the provisions and
117 26 the rules shall become effective immediately upon
117 27 filing or on a later effective date specified in the
117 28 rules, unless the effective date is delayed by the
117 29 administrative rules review committee. Any rules
117 30 adopted in accordance with this section shall not
117 31 take effect before the rules are reviewed by the
117 32 administrative rules review committee. The delay
117 33 authority provided to the administrative rules review
117 34 committee under section 17A.4, subsection 7, and
117 35 section 17A.8, subsection 9, shall be applicable to a
117 36 delay imposed under this section, notwithstanding a
117 37 provision in those sections making them inapplicable
117 38 to section 17A.5, subsection 2, paragraph "b". Any
117 39 rules adopted in accordance with the provisions of this
117 40 section shall also be published as notice of intended
117 41 action as provided in section 17A.4.
117 42 2. If during the fiscal year beginning July 1,
117 43 2014, the department of human services is adopting
117 44 rules in accordance with this section or as otherwise
117 45 directed or authorized by state law, and the rules will
117 46 result in an expenditure increase beyond the amount
117 47 anticipated in the budget process or if the expenditure

117 48 was not addressed in the budget process for the
 117 49 fiscal year, the department shall notify the persons
 117 50 designated by this division of this Act for submission
 118 1 of reports, the chairpersons and ranking members of
 118 2 the committees on appropriations, and the department
 118 3 of management concerning the rules and the expenditure
 118 4 increase. The notification shall be provided at least
 118 5 30 calendar days prior to the date notice of the rules
 118 6 is submitted to the administrative rules coordinator
 118 7 and the administrative code editor.
 118 8 Sec. 112. REPORTS. Any reports or other
 118 9 information required to be compiled and submitted under
 118 10 this Act during the fiscal year beginning July 1, 2014,
 118 11 shall be submitted to the chairpersons and ranking
 118 12 members of the joint appropriations subcommittee on
 118 13 health and human services, the legislative services
 118 14 agency, and the legislative caucus staffs on or before
 118 15 the dates specified for submission of the reports or
 118 16 information.

DIVISION XX

HEALTH CARE ACCOUNTS AND FUNDS — FY 2014-2015

118 19 Sec. 113. PHARMACEUTICAL SETTLEMENT ACCOUNT. There
 118 20 is appropriated from the pharmaceutical settlement
 118 21 account created in section 249A.33 to the department of
 118 22 human services for the fiscal year beginning July 1,
 118 23 2014, and ending June 30, 2015, the following amount,
 118 24 or so much thereof as is necessary, to be used for the
 118 25 purpose designated:

118 26 Notwithstanding any provision of law to the
 118 27 contrary, to supplement the appropriations made in this
 118 28 Act for medical contracts under the medical assistance
 118 29 program for the fiscal year beginning July 1, 2014, and
 118 30 ending June 30, 2015:
 118 31 \$ 3,325,000

QUALITY ASSURANCE TRUST FUND

118 33 Sec. 114. QUALITY ASSURANCE TRUST FUND —
 118 34 DEPARTMENT OF HUMAN SERVICES. Notwithstanding
 118 35 any provision to the contrary and subject to the
 118 36 availability of funds, there is appropriated from the
 118 37 quality assurance trust fund created in section 249L.4
 118 38 to the department of human services for the fiscal year
 118 39 beginning July 1, 2014, and ending June 30, 2015, the
 118 40 following amounts, or so much thereof as is necessary
 118 41 for the purposes designated:
 118 42 To supplement the appropriation made in this Act
 118 43 from the general fund of the state to the department
 118 44 of human services for medical assistance for the same
 118 45 fiscal year:

118 46 \$ 14,394,459
118 47 Sec. 115. HOSPITAL HEALTH CARE ACCESS TRUST FUND
118 48 — DEPARTMENT OF HUMAN SERVICES. Notwithstanding
118 49 any provision to the contrary and subject to the
118 50 availability of funds, there is appropriated from
119 1 the hospital health care access trust fund created in
119 2 section 249M.4 to the department of human services for
119 3 the fiscal year beginning July 1, 2014, and ending June
119 4 30, 2015, the following amounts, or so much thereof as
119 5 is necessary, for the purposes designated:
119 6 To supplement the appropriation made in this Act
119 7 from the general fund of the state to the department
119 8 of human services for medical assistance for the same
119 9 fiscal year:
119 10 \$ 17,350,000
119 11 Sec. 116. MEDICAL ASSISTANCE PROGRAM —
119 12 NONREVERSION FOR FY 2014-2015. Notwithstanding
119 13 section 8.33, if moneys appropriated for purposes of
119 14 the medical assistance program for the fiscal year
119 15 beginning July 1, 2014, and ending June 30, 2015, from
119 16 the general fund of the state, the quality assurance
119 17 trust fund, and the hospital health care access trust
119 18 fund, are in excess of actual expenditures for the
119 19 medical assistance program and remain unencumbered or
119 20 unobligated at the close of the fiscal year, the excess
119 21 moneys shall not revert but shall remain available for
119 22 expenditure for the purposes of the medical assistance
119 23 program until the close of the succeeding fiscal year.

Summary Data General Fund

	Estimated FY 2013 <u>(1)</u>	Supp-House Appr FY 2013 <u>(2)</u>	Estimated Net FY 2013 <u>(3)</u>	House Approp FY 2014 <u>(4)</u>	Senate Action FY 2014 <u>(5)</u>	House vs. Senate FY 2014 <u>(6)</u>	House FY 14 vs. Est. Net FY 2013 <u>(7)</u>
Health and Human Services	\$ 1,667,772,557	\$ 61,954,853	\$ 1,729,727,410	\$ 1,668,729,723	\$ 1,898,017,902	\$ -229,288,179	\$ -60,997,687
Grand Total	<u>\$ 1,667,772,557</u>	<u>\$ 61,954,853</u>	<u>\$ 1,729,727,410</u>	<u>\$ 1,668,729,723</u>	<u>\$ 1,898,017,902</u>	<u>\$ -229,288,179</u>	<u>\$ -60,997,687</u>

Health and Human Services General Fund

	Estimated FY 2013 (1)	Supp-House Appr FY 2013 (2)	Estimated Net FY 2013 (3)	House Approp FY 2014 (4)	Senate Action FY 2014 (5)	House vs. Senate FY 2014 (6)	House FY 14 vs. Est. Net FY 2013 (7)
<u>Aging, Dept. on</u>							
Aging, Dept. on							
Aging Programs	\$ 10,342,086	\$ 0	\$ 10,342,086	\$ 10,442,086	\$ 12,831,025	\$ -2,388,939	\$ 100,000
Office LTC Resident Advocate	0	0	0	0	1,321,707	-1,321,707	0
Total Aging, Dept. on	\$ 10,342,086	\$ 0	\$ 10,342,086	\$ 10,442,086	\$ 14,152,732	\$ -3,710,646	\$ 100,000
<u>Public Health, Dept. of</u>							
Public Health, Dept. of							
Addictive Disorders	\$ 23,863,690	\$ 0	\$ 23,863,690	\$ 23,863,690	\$ 29,763,690	\$ -5,900,000	\$ 0
Healthy Children and Families	2,603,559	0	2,603,559	2,653,559	6,996,099	-4,342,540	50,000
Chronic Conditions	3,905,429	0	3,905,429	4,155,429	5,220,411	-1,064,982	250,000
Community Capacity	4,869,980	0	4,869,980	4,685,154	7,514,110	-2,828,956	-184,826
Healthy Aging	7,297,142	0	7,297,142	7,297,142	7,297,142	0	0
Environmental Hazards	803,870	0	803,870	803,870	803,870	0	0
Infectious Diseases	1,335,155	0	1,335,155	1,335,155	1,335,155	0	0
Public Protection	2,779,127	0	2,779,127	3,203,771	3,334,571	-130,800	424,644
Resource Management	804,054	0	804,054	804,054	804,054	0	0
Iowa Youth Suicide Prevention	50,000	0	50,000	0	0	0	-50,000
Total Public Health, Dept. of	\$ 48,312,006	\$ 0	\$ 48,312,006	\$ 48,801,824	\$ 63,069,102	\$ -14,267,278	\$ 489,818
<u>Veterans Affairs, Dept. of</u>							
Veterans Affairs, Department of							
General Administration	\$ 1,025,819	\$ 0	\$ 1,025,819	\$ 1,093,508	\$ 1,093,508	\$ 0	\$ 67,689
War Orphans Educational Assistance	12,416	0	12,416	0	12,416	-12,416	-12,416
Vets Home Ownership Program	1,600,000	0	1,600,000	1,600,000	1,600,000	0	0
Veterans County Grants	990,000	0	990,000	990,000	990,000	0	0
Total Veterans Affairs, Department of	\$ 3,628,235	\$ 0	\$ 3,628,235	\$ 3,683,508	\$ 3,695,924	\$ -12,416	\$ 55,273
Veterans Affairs, Dept. of							
Iowa Veterans Home	\$ 8,025,714	\$ 0	\$ 8,025,714	\$ 7,525,714	\$ 8,025,714	\$ -500,000	\$ -500,000
Total Veterans Affairs, Dept. of	\$ 11,653,949	\$ 0	\$ 11,653,949	\$ 11,209,222	\$ 11,721,638	\$ -512,416	\$ -444,727

Health and Human Services General Fund

	Estimated FY 2013 (1)	Supp-House Appr FY 2013 (2)	Estimated Net FY 2013 (3)	House Approp FY 2014 (4)	Senate Action FY 2014 (5)	House vs. Senate FY 2014 (6)	House FY 14 vs. Est. Net FY 2013 (7)
Human Services, Dept. of							
Assistance							
Family Investment Program/JOBS	\$ 48,397,214	\$ 0	\$ 48,397,214	\$ 47,897,214	\$ 48,894,380	\$ -997,166	\$ -500,000
Medical Assistance	914,993,421	61,000,000	975,993,421	1,126,161,962	1,301,686,445	-175,524,483	150,168,541
Medical Contracts	5,791,994	0	5,791,994	8,520,749	14,225,569	-5,704,820	2,728,755
State Supplementary Assistance	15,450,747	0	15,450,747	16,512,174	16,512,174	0	1,061,427
State Children's Health Insurance	36,806,102	0	36,806,102	36,806,102	36,806,102	0	0
Child Care Assistance	62,264,342	0	62,264,342	59,264,342	69,282,163	-10,017,821	-3,000,000
Child and Family Services	81,231,561	0	81,231,561	81,274,946	96,613,770	-15,338,824	43,385
Adoption Subsidy	36,788,576	954,853	37,743,429	39,156,832	35,644,083	3,512,749	1,413,403
Family Support Subsidy	1,096,784	0	1,096,784	994,955	1,092,955	-98,000	-101,829
Connors Training	33,622	0	33,622	33,622	33,622	0	0
MI/MR/DD State Cases	11,150,820	0	11,150,820	0	0	0	-11,150,820
MH/DD Community Services	14,211,100	0	14,211,100	0	0	0	-14,211,100
Volunteers	84,660	0	84,660	84,660	84,660	0	0
MH/DD Growth Factor	74,697,893	0	74,697,893	0	0	0	-74,697,893
MH Property Tax Relief	81,199,911	0	81,199,911	0	0	0	-81,199,911
Mental Health Redesign	40,000,000	0	40,000,000	0	0	0	-40,000,000
Total Assistance	\$ 1,424,198,747	\$ 61,954,853	\$ 1,486,153,600	\$ 1,416,707,558	\$ 1,620,875,923	\$ -204,168,365	\$ -69,446,042
Toledo Juvenile Home							
Toledo Juvenile Home	\$ 8,297,765	\$ 0	\$ 8,297,765	\$ 8,859,355	\$ 8,859,355	\$ 0	\$ 561,590
Eldora Training School							
Eldora Training School	\$ 10,680,143	\$ 0	\$ 10,680,143	\$ 11,256,969	\$ 11,256,969	\$ 0	\$ 576,826
Cherokee							
Cherokee MHI	\$ 5,535,738	\$ 0	\$ 5,535,738	\$ 5,975,057	\$ 5,954,464	\$ 20,593	\$ 439,319
Clarinda							
Clarinda MHI	\$ 6,442,688	\$ 0	\$ 6,442,688	\$ 6,772,460	\$ 6,751,868	\$ 20,592	\$ 329,772
Independence							
Independence MHI	\$ 9,738,520	\$ 0	\$ 9,738,520	\$ 10,339,371	\$ 10,318,778	\$ 20,593	\$ 600,851
Mt Pleasant							
Mt Pleasant MHI	\$ 885,459	\$ 0	\$ 885,459	\$ 1,387,278	\$ 1,366,686	\$ 20,592	\$ 501,819
Glenwood							
Glenwood Resource Center	\$ 18,866,116	\$ 0	\$ 18,866,116	\$ 20,046,519	\$ 20,502,425	\$ -455,906	\$ 1,180,403

Health and Human Services General Fund

	Estimated FY 2013 <u>(1)</u>	Supp-House Appr FY 2013 <u>(2)</u>	Estimated Net FY 2013 <u>(3)</u>	House Approp FY 2014 <u>(4)</u>	Senate Action FY 2014 <u>(5)</u>	House vs. Senate FY 2014 <u>(6)</u>	House FY 14 vs. Est. Net FY 2013 <u>(7)</u>
Woodward							
Woodward Resource Center	\$ 13,033,115	\$ 0	\$ 13,033,115	\$ 13,809,566	\$ 14,631,359	\$ -821,793	\$ 776,451
Cherokee CCUSO							
Civil Commitment Unit for Sexual Offenders	\$ 8,899,686	\$ 0	\$ 8,899,686	\$ 10,916,969	\$ 11,142,979	\$ -226,010	\$ 2,017,283
Field Operations							
Child Support Recoveries	\$ 13,149,541	\$ 0	\$ 13,149,541	\$ 14,173,770	\$ 14,173,770	\$ 0	\$ 1,024,229
Field Operations	61,636,313	0	61,636,313	62,731,674	67,008,683	-4,277,009	1,095,361
Total Field Operations	<u>\$ 74,785,854</u>	<u>\$ 0</u>	<u>\$ 74,785,854</u>	<u>\$ 76,905,444</u>	<u>\$ 81,182,453</u>	<u>\$ -4,277,009</u>	<u>\$ 2,119,590</u>
General Administration							
General Administration	\$ 16,100,685	\$ 0	\$ 16,100,685	\$ 15,300,045	\$ 16,231,171	\$ -931,126	\$ -800,640
Total Human Services, Dept. of	<u>\$ 1,597,464,516</u>	<u>\$ 61,954,853</u>	<u>\$ 1,659,419,369</u>	<u>\$ 1,598,276,591</u>	<u>\$ 1,809,074,430</u>	<u>\$ -210,797,839</u>	<u>\$ -61,142,778</u>
Total Health and Human Services	<u>\$ 1,667,772,557</u>	<u>\$ 61,954,853</u>	<u>\$ 1,729,727,410</u>	<u>\$ 1,668,729,723</u>	<u>\$ 1,898,017,902</u>	<u>\$ -229,288,179</u>	<u>\$ -60,997,687</u>

Summary Data Other Funds

	Estimated FY 2013 <u>(1)</u>	Supp-House Appr FY 2013 <u>(2)</u>	Estimated Net FY 2013 <u>(3)</u>	House Approp FY 2014 <u>(4)</u>	Senate Action FY 2014 <u>(5)</u>	House vs. Senate FY 2014 <u>(6)</u>	House FY 14 vs. Est. Net FY 2013 <u>(7)</u>
Health and Human Services	\$ 488,126,457	\$ 0	\$ 488,126,457	\$ 526,992,395	\$ 406,181,599	\$ 120,810,796	\$ 38,865,938
Grand Total	<u>\$ 488,126,457</u>	<u>\$ 0</u>	<u>\$ 488,126,457</u>	<u>\$ 526,992,395</u>	<u>\$ 406,181,599</u>	<u>\$ 120,810,796</u>	<u>\$ 38,865,938</u>

Health and Human Services

Other Funds

	Estimated FY 2013 <u>(1)</u>	Supp-House Appr FY 2013 <u>(2)</u>	Estimated Net FY 2013 <u>(3)</u>	House Approp FY 2014 <u>(4)</u>	Senate Action FY 2014 <u>(5)</u>	House vs. Senate FY 2014 <u>(6)</u>	House FY 14 vs. Est. Net FY 2013 <u>(7)</u>
Human Services, Dept. of							
General Administration							
FIP-TANF	\$ 19,790,365	\$ 0	\$ 19,790,365	\$ 18,116,948	\$ 18,116,948	\$ 0	\$ -1,673,417
Promise Jobs-TANF	12,411,528	0	12,411,528	11,866,439	11,866,439	0	-545,089
FaDDS-TANF	2,898,980	0	2,898,980	2,898,980	2,898,980	0	0
Field Operations-TANF	31,296,232	0	31,296,232	31,296,232	31,296,232	0	0
General Administration-TANF	3,744,000	0	3,744,000	3,744,000	3,744,000	0	0
State Day Care-TANF	16,382,687	0	16,382,687	25,732,687	19,382,687	6,350,000	9,350,000
MH/DD Comm. Services-TANF	4,894,052	0	4,894,052	4,894,052	4,894,052	0	0
Child & Family Services-TANF	32,084,430	0	32,084,430	32,084,430	32,084,430	0	0
Child Abuse Prevention-TANF	125,000	0	125,000	125,000	125,000	0	0
Training & Technology-TANF	1,037,186	0	1,037,186	1,037,186	1,037,186	0	0
0-5 Children-TANF	6,350,000	0	6,350,000	0	6,350,000	-6,350,000	-6,350,000
FIP Eligibility System-TANF	0	0	0	5,050,451	5,050,451	0	5,050,451
Total General Administration	\$ 131,014,460	\$ 0	\$ 131,014,460	\$ 136,846,405	\$ 136,846,405	\$ 0	\$ 5,831,945

Health and Human Services Other Funds

	Estimated FY 2013 (1)	Supp-House Appr FY 2013 (2)	Estimated Net FY 2013 (3)	House Approp FY 2014 (4)	Senate Action FY 2014 (5)	House vs. Senate FY 2014 (6)	House FY 14 vs. Est. Net FY 2013 (7)
Assistance							
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 0	\$ 1,930,067	\$ 1,930,067	\$ 1,930,067	\$ 0	\$ 0
Promoting Healthy Marriage - TANF	25,000	0	25,000	25,000	25,000	0	0
Medical Assistance - HCTF	106,046,400	0	106,046,400	224,446,400	106,046,400	118,400,000	118,400,000
Medical Contracts-Pharm Settlement - PhSA	4,805,804	0	4,805,804	6,650,000	6,650,000	0	1,844,196
Broadlawn Hospital - ICA	71,000,000	0	71,000,000	33,750,000	35,500,000	-1,750,000	-37,250,000
Regional Provider Network - ICA	4,986,366	0	4,986,366	2,993,183	2,993,183	0	-1,993,183
Nonparticipating Providers - NPPR	2,000,000	0	2,000,000	1,000,000	1,000,000	0	-1,000,000
Medical Information Hotline - HCTA	100,000	0	100,000	0	0	0	-100,000
Health Partnership Activities - HCTA	600,000	0	600,000	0	0	0	-600,000
Audits, Performance Eval., Studies - HCTA	125,000	0	125,000	0	0	0	-125,000
IowaCare Admin. Costs - HCTA	1,132,412	0	1,132,412	0	0	0	-1,132,412
Dental Home for Children - HCTA	1,000,000	0	1,000,000	0	0	0	-1,000,000
MH/DD Workforce Development - HCTA	50,000	0	50,000	0	0	0	-50,000
Medical Contracts - HCTA	2,400,000	0	2,400,000	0	0	0	-2,400,000
Broadlawn Admin - HCTA	540,000	0	540,000	0	0	0	-540,000
Medical Assistance - QATF	26,500,000	0	26,500,000	28,788,917	28,788,917	0	2,288,917
Medical Assistance - HHCAT	33,898,400	0	33,898,400	34,288,000	34,288,000	0	389,600
Nonparticipating Prov Reimb Fund - HHCAT	801,600	0	801,600	412,000	412,000	0	-389,600
Electronic Medical Records - HCTA	100,000	0	100,000	0	0	0	-100,000
Medical Assistance - HCTA	6,872,920	0	6,872,920	0	0	0	-6,872,920
Medicaid Supplemental - MFA	0	0	0	4,160,796	0	4,160,796	4,160,796
Care Coordination - ICA	500,000	0	500,000	1,500,000	1,500,000	0	1,000,000
Lab Test & Radiology Pool - ICA	1,500,000	0	1,500,000	0	0	0	-1,500,000
Uniform Cost Report - HCTA	150,000	0	150,000	0	0	0	-150,000
Health Care Access Council - HCTA	134,214	0	134,214	0	0	0	-134,214
Accountable Care Pilot - HCTA	100,000	0	100,000	0	0	0	-100,000
DPH Transfer e-Health - HCTA	363,987	0	363,987	0	0	0	-363,987
DPH Transfer Medical Home - HCTA	233,357	0	233,357	0	0	0	-233,357
IowaCare Admin-ICA	0	0	0	371,552	371,552	0	371,552
Total Assistance	\$ 267,895,527	\$ 0	\$ 267,895,527	\$ 340,315,915	\$ 219,505,119	\$ 120,810,796	\$ 72,420,388
Total Human Services, Dept. of	\$ 398,909,987	\$ 0	\$ 398,909,987	\$ 477,162,320	\$ 356,351,524	\$ 120,810,796	\$ 78,252,333

Health and Human Services

Other Funds

	Estimated FY 2013 <u>(1)</u>	Supp-House Appr FY 2013 <u>(2)</u>	Estimated Net FY 2013 <u>(3)</u>	House Approp FY 2014 <u>(4)</u>	Senate Action FY 2014 <u>(5)</u>	House vs. Senate FY 2014 <u>(6)</u>	House FY 14 vs. Est. Net FY 2013 <u>(7)</u>
<u>Regents, Board of</u>							
Regents, Board of							
UI - UIHC IowaCares Program - ICA	\$ 27,284,584	\$ 0	\$ 27,284,584	\$ 13,642,292	\$ 13,642,292	\$ 0	\$ -13,642,292
UI - UIHC IowaCares Expansion Pop - ICA	45,654,133	0	45,654,133	26,284,600	26,284,600	0	-19,369,533
UI - UIHC IowaCares Physicians - ICA	<u>16,277,753</u>	<u>0</u>	<u>16,277,753</u>	<u>9,903,183</u>	<u>9,903,183</u>	<u>0</u>	<u>-6,374,570</u>
Total Regents, Board of	<u>\$ 89,216,470</u>	<u>\$ 0</u>	<u>\$ 89,216,470</u>	<u>\$ 49,830,075</u>	<u>\$ 49,830,075</u>	<u>\$ 0</u>	<u>\$ -39,386,395</u>
Total Health and Human Services	<u>\$ 488,126,457</u>	<u>\$ 0</u>	<u>\$ 488,126,457</u>	<u>\$ 526,992,395</u>	<u>\$ 406,181,599</u>	<u>\$ 120,810,796</u>	<u>\$ 38,865,938</u>

Summary Data

FTE Positions

	Estimated FY 2013 <u>(1)</u>	Supp-House Appr FY 2013 <u>(2)</u>	Estimated Net FY 2013 <u>(3)</u>	House Approp FY 2014 <u>(4)</u>	Senate Action FY 2014 <u>(5)</u>	House vs. Senate FY 2014 <u>(6)</u>	House FY 14 vs. Est. Net FY 2013 <u>(7)</u>
Health and Human Services	5,274.93	0.00	5,274.93	5,284.91	5,364.86	-79.95	9.98
Grand Total	<u>5,274.93</u>	<u>0.00</u>	<u>5,274.93</u>	<u>5,284.91</u>	<u>5,364.86</u>	<u>-79.95</u>	<u>9.98</u>

Health and Human Services

FTE Positions

	Estimated FY 2013 <u>(1)</u>	Supp-House Appr FY 2013 <u>(2)</u>	Estimated Net FY 2013 <u>(3)</u>	House Approp FY 2014 <u>(4)</u>	Senate Action FY 2014 <u>(5)</u>	House vs. Senate FY 2014 <u>(6)</u>	House FY 14 vs. Est. Net FY 2013 <u>(7)</u>
<u>Aging, Dept. on</u>							
Aging, Dept. on							
Aging Programs	36.62	0.00	36.62	35.00	28.00	7.00	-1.62
Office LTC Resident Advocate	0.00	0.00	0.00	0.00	16.00	-16.00	0.00
Total Aging, Dept. on	<u>36.62</u>	<u>0.00</u>	<u>36.62</u>	<u>35.00</u>	<u>44.00</u>	<u>-9.00</u>	<u>-1.62</u>
<u>Public Health, Dept. of</u>							
Public Health, Dept. of							
Addictive Disorders	13.00	0.00	13.00	13.00	13.00	0.00	0.00
Healthy Children and Families	10.00	0.00	10.00	10.00	15.00	-5.00	0.00
Chronic Conditions	4.00	0.00	4.00	4.00	7.00	-3.00	0.00
Community Capacity	14.00	0.00	14.00	14.00	18.25	-4.25	0.00
Environmental Hazards	4.00	0.00	4.00	4.00	4.00	0.00	0.00
Infectious Diseases	4.00	0.00	4.00	4.00	4.00	0.00	0.00
Public Protection	126.00	0.00	126.00	131.00	131.00	0.00	5.00
Resource Management	7.00	0.00	7.00	5.00	5.00	0.00	-2.00
Total Public Health, Dept. of	<u>182.00</u>	<u>0.00</u>	<u>182.00</u>	<u>185.00</u>	<u>197.25</u>	<u>-12.25</u>	<u>3.00</u>
<u>Human Services, Dept. of</u>							
Human Services, Dept. of							
Toledo Juvenile Home							
Toledo Juvenile Home	114.00	0.00	114.00	114.00	114.00	0.00	0.00
Eldora Training School							
Eldora Training School	164.30	0.00	164.30	164.30	164.30	0.00	0.00
Cherokee							
Cherokee MHI	168.50	0.00	168.50	168.50	169.20	-0.70	0.00
Clarinda							
Clarinda MHI	86.10	0.00	86.10	86.10	86.10	0.00	0.00
Independence							
Independence MHI	233.00	0.00	233.00	233.00	233.00	0.00	0.00
Mt Pleasant							
Mt Pleasant MHI	97.32	0.00	97.32	97.92	97.92	0.00	0.60

Health and Human Services FTE Positions

	Estimated FY 2013 <u>(1)</u>	Supp-House Appr FY 2013 <u>(2)</u>	Estimated Net FY 2013 <u>(3)</u>	House Approp FY 2014 <u>(4)</u>	Senate Action FY 2014 <u>(5)</u>	House vs. Senate FY 2014 <u>(6)</u>	House FY 14 vs. Est. Net FY 2013 <u>(7)</u>
Glenwood							
Glenwood Resource Center	860.12	0.00	860.12	859.12	859.12	0.00	-1.00
Woodward							
Woodward Resource Center	652.47	0.00	652.47	652.47	652.47	0.00	0.00
Cherokee CCUSO							
Civil Commitment Unit for Sexual Offenders	115.50	0.00	115.50	124.50	124.50	0.00	9.00
Field Operations							
Child Support Recoveries	464.00	0.00	464.00	464.00	464.00	0.00	0.00
Field Operations	1,781.00	0.00	1,781.00	1,781.00	1,837.00	-56.00	0.00
Total Field Operations	<u>2,245.00</u>	<u>0.00</u>	<u>2,245.00</u>	<u>2,245.00</u>	<u>2,301.00</u>	<u>-56.00</u>	<u>0.00</u>
General Administration							
General Administration	307.00	0.00	307.00	307.00	309.00	-2.00	0.00
Total Human Services, Dept. of	<u>5,043.31</u>	<u>0.00</u>	<u>5,043.31</u>	<u>5,051.91</u>	<u>5,110.61</u>	<u>-58.70</u>	<u>8.60</u>
<u>Veterans Affairs, Dept. of</u>							
Veterans Affairs, Department of General Administration	13.00	0.00	13.00	13.00	13.00	0.00	0.00
Total Veterans Affairs, Dept. of	<u>13.00</u>	<u>0.00</u>	<u>13.00</u>	<u>13.00</u>	<u>13.00</u>	<u>0.00</u>	<u>0.00</u>
Total Health and Human Services	<u><u>5,274.93</u></u>	<u><u>0.00</u></u>	<u><u>5,274.93</u></u>	<u><u>5,284.91</u></u>	<u><u>5,364.86</u></u>	<u><u>-79.95</u></u>	<u><u>9.98</u></u>