

Education Appropriations Senate File 2321

Last Action:

Senate Floor

March 19, 2012

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, and providing effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

- Appropriates a total of \$890.6 million from the General Fund and 12,292.6 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents for FY 2013. This is an increase of \$79.4 million and 9.7 FTE positions compared to estimated net FY 2012.

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts proposed in this Bill.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Appropriates \$6.0 million annually from the General Fund to the College Student Aid Commission for FY 2013 through FY 2016 for purposes of the Skilled Workforce Shortage Tuition Grant Program. The funds do not revert until the end of FY 2017. Page 32, Line 14

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- **Department for the Blind:** An increase of \$100,000 compared to estimated net FY 2012 for administration funding. Page 1, Line 27
- **College Student Aid Commission:** An increase of \$10.0 million compared to estimated net FY 2012, including the following increases: Page 2, Line 9
 - \$1.2 million for the National Guard Educational Assistance Program.
 - \$250,000 for College Work Study.
 - \$2.5 million for the Not-for-Profit Tuition Grant Program.
 - \$6.0 million for the Skilled Workforce Shortage Tuition Grant Program.
- **Department of Education:** An increase of \$35.3 million compared to estimated net FY 2012, including the following: Page 4, Line 24
 - Vocational Education Administration - An increase of \$99,000 to address federal maintenance of effort requirements.
 - State Library - Enrich Iowa - An increase of \$500,000.
 - Core Curriculum - An increase of \$500,000.
 - Student Achievement/Teacher Quality - An increase of \$410,000.
 - Jobs for America's Graduates - An increase of \$500,000.
 - Community Colleges General Aid - An increase of \$25.0 million.
 - Gap Tuition Assistance - New appropriation of \$2.0 million.

- Workforce Training and Economic Development Fund - An increase of \$7.0 million.
- Iowa Public Television - An increase of \$315,000.
- Regional Telecommunication Councils (RTCs) - A decrease of \$993,000.

- **Board of Regents:** An increase of \$34.0 million compared to estimated net FY 2012, including the following increases: Page 15, Line 21
 - \$11.8 million for the University of Iowa (UI) general education budget.
 - \$1.5 million for the Flood Center in the UI College of Engineering.
 - \$9.2 million for the Iowa State University general education budget.
 - \$8.2 million for the University of Northern Iowa (UNI) general education budget.
 - \$3.0 million for the Math and Science Collaborative at UNI.
 - \$174,000 for the Iowa School for the Deaf.
 - \$72,000 for the Iowa Braille and Sight Saving School.

STUDIES AND INTENT LANGUAGE

- Requires the Commission to submit a report to the General Assembly by January 1, 2013, proposing a website to promote internship opportunities. Page 2, Line 23

- Requires Vocational Rehabilitation Services to submit a written report by January 15, 2013 to the General Assembly on the Division's outreach efforts with community rehabilitation program providers. Page 5, Line 17

- Specifies a schedule for phasing in a funding priority for home visit programs that use evidenced-based or promising models. Page 10, Line 14

- Requires the State Early Childhood Iowa (ECI) Board to identify minimum competency standards for the employees and supervisions of the family support programs and make recommendations concerning the standards to the Governor and General Assembly on or before January 1, 2014. Page 12, Line 34

- Requires the State ECI Board to adopt criminal and child abuse record check requirements on or before January 1, 2013. Page 13, Line 5

- Requires the State ECI Board to develop a plan to implement a coordinated intake and referral process in order to engage the families expecting a child or with children through age five in all communities in the State by July 1, 2015. Page 13, Line 9

- Authorizes the Board of Regents to transfer funds from the FY 2013 appropriation to any one of the three Page 16, Line 18

graduate study centers to either of the other two centers.

SIGNIFICANT CODE CHANGES

- Authorizes the Board of Regents to transfer funds from an FY 2012 General Fund appropriation to any one of the three graduate study centers to either of the other two centers. Page 22, Line 20

- Requires the Department of Workforce Development, in cooperation with the College Student Aid Commission, to issue a quarterly report identifying industries that have a shortage of skilled workers in the state. Page 26, Line 35

- Authorizes the use of moneys deposited in the Workforce Training and Economic Development Funds at the community colleges to be used to develop and implement the National Career Readiness Certificate and the Skills Certification System endorsed by the National Association of Manufacturers. Page 27, Line 19

- Eliminates a minimum score requirement on the initial assessment for tuition assistance purposes. Page 28, Line 23

- Creates the Skilled Workforce Shortage Tuition Grant Program and specifies the following: Page 29, Line 26
 - Eligibility - Iowa residents that are full- or part-time students in a vocational-technical or career option program at a community college and have established financial need.
 - Grants are to be awarded only to students enrolled in programs in industries identified as having a shortage of skilled workers.
 - Shortage areas are to be identified by community colleges through regional analysis or by the Department of Workforce Development.
 - Amount of a grant cannot exceed the lesser of one-half of a student's tuition and fees or the amount of the student's financial need.
 - Students must complete coursework within two years or the equivalent of two years for part-time students. Provides for an additional year if additional classes are required. Provides for re-eligibility after a two-year absence with certain limitations.
 - Provides for repayment of funds to the State when a student discontinues attendance before completion of a term.
 - Specifies that any other financial aid received by a student must be considered part of their financial resources for purposes of determining financial need.
 - Requires the College Student Aid Commission to submit an annual report including the number of students receiving assistance and the shortage areas identified.

EFFECTIVE AND ENACTMENT DATES

- The Section allowing the Board of Regents to transfer FY 2012 General Fund appropriations among the three graduate study centers is effective on enactment.

Page 26, Line 29

Senate File 2321 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
23	1	8	Add	235A.15.2.e.(22)	
23	7	9	Amend	256.86	
24	3	10	Amend	256.87	
25	2	11	Amend	261.25.1	
25	8	12	Amend	284.13.1.a,b,c,d	
26	35	15	Add	84A.6.4	
27	8	16	Add	260C.18A.1.c	
27	19	17	Add	260C.18A.2.j	
27	25	18	Amend	260I.2	
28	23	19	Amend	260I.7	
29	4	20	Amend	261.19.3	
29	26	21	New	261.130	

1 1 DIVISION I
 1 2 FY 2012-2013 EDUCATION APPROPRIATIONS
 1 3 MIDWESTERN HIGHER EDUCATION COMPACT

1 4 Section 1. 2011 Iowa Acts, chapter 132, section 32, is
 1 5 amended to read as follows:
 1 6 SEC. 32. There is appropriated from the general fund of
 1 7 the state to the department of education for the following
 1 8 fiscal years, the following amounts, or so much thereof as is
 1 9 necessary, to be used for the purposes designated:

1 10 To be distributed to the midwestern higher education compact
 1 11 to pay Iowa's member state annual obligation:

1 12	FY 2010-2011	\$	39,000
1 13	FY 2011-2012	\$	100,000
1 14	FY 2012-2013	\$	50,000
1 15			<u>100,000</u>

1 16 Notwithstanding section 8.33, moneys appropriated in
 1 17 this section, to the department of education for purposes
 1 18 of paying Iowa's member state annual obligation under the
 1 19 midwestern higher education compact, that remain unencumbered
 1 20 or unobligated at the close of the fiscal year beginning July
 1 21 1, 2010, and ending June 30, 2011, shall not revert but shall
 1 22 remain available for expenditure for the purpose designated
 1 23 until the close of the succeeding fiscal year.

1 24 DEPARTMENT FOR THE BLIND
 1 25 Sec. 2. 2011 Iowa Acts, chapter 132, section 97, is amended
 1 26 to read as follows:
 1 27 SEC. 97. ADMINISTRATION. There is appropriated from the
 1 28 general fund of the state to the department for the blind for
 1 29 the fiscal year beginning July 1, 2012, and ending June 30,
 1 30 2013, the following amount, or so much thereof as is necessary,
 1 31 to be used for the purposes designated:

1 32 1. For salaries, support, maintenance, miscellaneous
 1 33 purposes, and for not more than the following full-time
 1 34 equivalent positions:

1 35	.....	\$	845,908
2 1			<u>1,791,815</u>
2 2	..... FTEs		88.00

2 3 2. For costs associated with universal access to audio
 2 4 information over the phone on demand for blind and print

General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC).

DETAIL: Total funding for FY 2013 appropriation is no change compared to the estimated net FY 2012 appropriation.

General Fund appropriation to the Department for the Blind.

DETAIL: Total funding for FY 2013 is an increase of \$100,000 compared to estimated net FY 2012.

General Fund appropriation to the Department for the Blind for the newslines service.

2 5 handicapped lowans:
 2 6\$ 25,000
 2 7 50,000

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

2 8 COLLEGE STUDENT AID COMMISSION
 2 9 Sec. 3. 2011 Iowa Acts, chapter 132, section 98, is amended
 2 10 to read as follows:
 2 11 SEC. 98. There is appropriated from the general fund of the
 2 12 state to the college student aid commission for the fiscal year
 2 13 beginning July 1, 2012, and ending June 30, 2013, the following
 2 14 amounts, or so much thereof as is necessary, to be used for the
 2 15 purposes designated:

2 16 1. GENERAL ADMINISTRATION
 2 17 For salaries, support, maintenance, miscellaneous purposes,
 2 18 and for not more than the following full-time equivalent
 2 19 positions:
 2 20\$ 116,472
 2 21 232,943
 2 22 FTEs 3.95

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

2 23 The college student aid commission shall submit in a report
 2 24 to the general assembly by January 1, 2013, proposals for a
 2 25 website to disseminate internship opportunities.

Requires the Commission to submit a report to the General Assembly by January 1, 2013, proposing a website to promote internship opportunities.

2 26 2. STUDENT AID PROGRAMS
 2 27 For payments to students for the Iowa grant program
 2 28 established in section 261.93:
 2 29\$ 395,589
 2 30 791,177

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

2 31 ~~3. DES MOINES UNIVERSITY~~ HEALTH CARE PROFESSIONAL
 2 32 RECRUITMENT PROGRAM
 2 33 ~~For forgivable loans to Iowa students attending Des~~
 2 34 ~~Moines university~~ ~~osteopathic medical center under the~~
 2 35 ~~forgivable loan repayment program for health care professionals~~
 3 1 ~~established pursuant to section 261.19:~~
 3 2\$ 162,987
 3 3 325,973

General Fund appropriation to the College Student Aid Commission for the Health Care Professional Recruitment Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

3 4 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
 3 5 For purposes of providing national guard educational
 3 6 assistance under the program established in section 261.86:
 3 7\$ 1,593,117
 3 8 5,686,233

General Fund appropriation to the College Student Aid Commission for the National Guard Educational Assistance Program.

DETAIL: Total funding for FY 2013 is an increase of \$1,200,000 compared to estimated net FY 2012. Estimated net FY 2012 includes a

supplemental appropriation enacted in SF 2007 and signed by the Governor on January 31, 2012.

3 9 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM
 3 10 For the teacher shortage loan forgiveness program
 3 11 established in section 261.112:
 3 12\$ 496,226
 3 13392,452

General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Loan Forgiveness Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

3 14 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM
 3 15 For purposes of the all Iowa opportunity foster care grant
 3 16 program established pursuant to section 261.6:
 3 17\$ 277,029
 3 18554,057

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Foster Care Grant Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

3 19 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM
 3 20 a. For purposes of the all Iowa opportunity scholarship
 3 21 program established pursuant to section 261.87:
 3 22\$ 1,120,427
 3 232,240,854

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Scholarship Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

3 24 b. If the moneys appropriated by the general assembly to the
 3 25 college student aid commission for fiscal year 2012-2013 for
 3 26 purposes of the all Iowa opportunity scholarship program exceed
 3 27 \$500,000, "eligible institution" as defined in section 261.87,
 3 28 shall, during fiscal year 2012-2013, include accredited private
 3 29 institutions as defined in section 261.9, subsection 1.

Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2013 exceeds \$500,000.

DETAIL: The proposed FY 2013 funding will permit private college and university students to receive awards.

3 30 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS
 3 31 PROGRAM
 3 32 a. For purposes of the registered nurse and nurse educator
 3 33 loan forgiveness program established pursuant to section
 3 34 261.23:
 3 35\$ 40,426
 4 180,852

General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

4 2 b. It is the intent of the general assembly that the
 4 3 commission continue to consider moneys allocated pursuant to
 4 4 this subsection as moneys that meet the state matching funds
 4 5 requirements of the federal leveraging educational assistance
 4 6 program and the federal supplemental leveraging educational
 4 7 assistance program established under the Higher Education Act
 4 8 of 1965, as amended.

4 9 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT

General Fund appropriation to the College Student Aid Commission for

4 10 PROGRAM
 4 11 For purposes of the barber and cosmetology arts and sciences
 4 12 tuition grant program established pursuant to section 261.18:
 4 13\$ 48,469
 4 14 36,938

the Barber and Cosmetology Arts and Science Tuition Grant Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

4 15 Sec. 4. 2011 Iowa Acts, chapter 132, section 101, is amended
 4 16 to read as follows:
 4 17 SEC. 101. WORK-STUDY APPROPRIATION FOR FY
 4 18 2012-2013. Notwithstanding section 261.85, for the fiscal year
 4 19 beginning July 1, 2012, and ending June 30, 2013, the amount
 4 20 appropriated from the general fund of the state to the college
 4 21 student aid commission for the work-study program under section
 4 22 261.85 shall be ~~zero~~ \$250,000.

General Fund appropriation to the College Student Aid Commission for College Work Study.

DETAIL: Total funding for FY 2013 is an increase of \$250,000 compared to estimated net FY 2012, when there was no appropriation for this program.

4 23 DEPARTMENT OF EDUCATION
 4 24 Sec. 5. 2011 Iowa Acts, chapter 132, section 102, is amended
 4 25 to read as follows:
 4 26 SEC. 102. There is appropriated from the general fund of
 4 27 the state to the department of education for the fiscal year
 4 28 beginning July 1, 2012, and ending June 30, 2013, the following
 4 29 amounts, or so much thereof as is necessary, to be used for the
 4 30 purposes designated:

4 31 1. GENERAL ADMINISTRATION
 4 32 For salaries, support, maintenance, miscellaneous purposes,
 4 33 and for not more than the following full-time equivalent
 4 34 positions:
 4 35\$ 2,956,906
 5 1 5,913,812
 5 2 FTEs 81.67

General Fund appropriation to the Department of Education for Administration.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

5 3 2. VOCATIONAL EDUCATION ADMINISTRATION
 5 4 For salaries, support, maintenance, miscellaneous purposes,
 5 5 and for not more than the following full-time equivalent
 5 6 positions:
 5 7\$ 224,638
 5 8 547,840
 5 9 FTEs 11.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: Total funding for FY 2013 is an increase of \$98,564 compared to estimated net FY 2012 to address federal maintenance of effort requirements. Any reduction in this appropriation may jeopardize all federal Perkins funding, a potential loss of \$11,960,000.

5 10 3. VOCATIONAL REHABILITATION SERVICES DIVISION
 5 11 a. For salaries, support, maintenance, miscellaneous
 5 12 purposes, and for not more than the following full-time
 5 13 equivalent positions:
 5 14\$ 2,481,584

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

5 15 4,963,168
 5 16 FTEs 255.00

5 17 For purposes of optimizing the job placement of individuals
 5 18 with disabilities, the division shall make its best efforts
 5 19 to work with community rehabilitation program providers for
 5 20 job placement and retention services for individuals with
 5 21 significant disabilities and most significant disabilities. By
 5 22 January 15, 2013, the division shall submit a written report to
 5 23 the general assembly on the division's outreach efforts with
 5 24 community rehabilitation program providers.

DETAIL: Requires Vocational Rehabilitation Services to make its best efforts to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities and most significant disabilities.

Requires the Division to submit a written report by January 15, 2013, to the General Assembly regarding the Division's outreach efforts with community rehabilitation program providers.

5 25 b. For matching funds for programs to enable persons
 5 26 with severe physical or mental disabilities to function more
 5 27 independently, including salaries and support, and for not more
 5 28 than the following full-time equivalent position:
 5 29 \$ 49,564
 5 30 39,128
 5 31 FTEs 1.00

General Fund appropriation to the Independent Living Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

5 32 c. For the entrepreneurs with disabilities program
 5 33 established pursuant to section 259.4, subsection 9:
 5 34 \$ 72,768
 5 35 145,535

General Fund appropriation to the Division of Vocational Rehabilitation for the Entrepreneurs with Disabilities Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

6 1 d. For costs associated with centers for independent
 6 2 living:
 6 3 \$ 20,147
 6 4 40,294

General Fund appropriation to the Division of Vocational Rehabilitation for Independent Living Center Grants.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

6 5 4. STATE LIBRARY

General Fund appropriation to the Department of Education for the State Library.

6 6 a. For salaries, support, maintenance, miscellaneous
 6 7 purposes, and for not more than the following full-time
 6 8 equivalent positions:
 6 9 \$ 604,840
 6 10 1,209,619
 6 11 FTEs 17.00

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

6 12 b. For the enrich Iowa program established under section
 6 13 256.57:
 6 14 \$ 837,114
 6 15 2,174,228

General Fund appropriation to the Enrich Iowa Program.

DETAIL: Total funding for FY 2013 is an increase of \$500,001 compared to estimated net FY 2012.

6 16 5. LIBRARY SERVICE AREA SYSTEM
 6 17 For ~~state aid~~ salaries, support, maintenance, miscellaneous
 6 18 purposes, and for not more than the following full-time
 6 19 equivalent positions:
 6 20 \$ 502,722
 6 21 1,005,444
 6 22 FTEs 12.00

General Fund appropriation to the Department of Education for the Library Service Area System.

DETAIL: Total funding and FTE positions for FY 2013 are no change compared to estimated net FY 2012.

6 23 6. PUBLIC BROADCASTING DIVISION
 6 24 For salaries, support, maintenance, capital expenditures,
 6 25 miscellaneous purposes, and for not more than the following
 6 26 full-time equivalent positions:
 6 27 \$ 3,327,014
 6 28 6,969,021
 6 29 FTEs 82.00

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: Total funding for FY 2013 is an increase of \$315,000 compared to estimated net FY 2012.

6 30 ~~7. REGIONAL TELECOMMUNICATIONS COUNCILS~~
 6 31 ~~For state aid:~~
 6 32 \$ 496,457
 6 33 ~~The regional telecommunications councils established~~
 6 34 ~~in section 8D.5 shall use the moneys appropriated in this~~
 6 35 ~~subsection to provide technical assistance for network~~
 7 1 ~~classrooms, planning and troubleshooting for local area~~
 7 2 ~~networks, scheduling of video sites, and other related support~~
 7 3 ~~activities.~~

DETAIL: This is a decrease of \$992,913 compared to estimated net FY 2012. The Senate Transportation, Infrastructure, and Capitals Appropriations Subcommittee will appropriate FY 2013 funding for the RTCs.

7 4 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
 7 5 For reimbursement for vocational education expenditures made
 7 6 by secondary schools:
 7 7 \$ 1,315,067
 7 8 2,630,134

General Fund appropriation to the Department of Education for Vocational Education Aid to Secondary Schools.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012. Any reduction in this appropriation may jeopardize all federal Perkins funding, a potential loss of \$11,960,000.

7 9 Moneys appropriated in this subsection shall be used
 7 10 to reimburse school districts for vocational education
 7 11 expenditures made by secondary schools to meet the standards
 7 12 set in sections 256.11, 258.4, and 260C.14.

Requires the funds appropriated to be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in statute.

7 13 9. SCHOOL FOOD SERVICE
 7 14 For use as state matching funds for federal programs that
 7 15 shall be disbursed according to federal regulations, including
 7 16 salaries, support, maintenance, miscellaneous purposes, and for
 7 17 not more than the following full-time equivalent positions:
 7 18 \$ 1,088,399
 7 19 2,176,797
 7 20 FTEs 20.58

General Fund appropriation to the Department of Education for School Food Service.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012. Any reduction in this appropriation results in a reduction in federal funding for school nutrition programs.

7 21 10. EARLY CHILDHOOD IOWA FUND — GENERAL AID
 7 22 For deposit in the school ready children grants account of
 7 23 the early childhood iowa fund created in section 256I.11:
 7 24\$ 2,693,057
 7 255,386,113

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

7 26 a. From the moneys deposited in the school ready children
 7 27 grants account for the fiscal year beginning July 1, 2012, and
 7 28 ending June 30, 2013, not more than \$265,950 is allocated for
 7 29 the early childhood iowa office and other technical assistance
 7 30 activities. The early childhood iowa state board shall direct
 7 31 staff to work with the early childhood stakeholders alliance
 7 32 created in section 256I.12 to inventory technical assistance
 7 33 needs. Moneys allocated under this lettered paragraph may be
 7 34 used by the early childhood iowa state board for the purpose of
 7 35 skills development and support for ongoing training of staff.
 8 1 However, except as otherwise provided in this subsection,
 8 2 moneys shall not be used for additional staff or for the
 8 3 reimbursement of staff.

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2013, the following:

- Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2012 allocation.
- Requires the State ECI Board to direct staff to work with the Early Childhood Stakeholder Alliance to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

8 4 b. As a condition of receiving moneys appropriated in
 8 5 this subsection, each early childhood iowa area board shall
 8 6 report to the early childhood iowa state board progress on
 8 7 each of the local indicators approved by the area board. Each
 8 8 early childhood iowa area board must also submit an annual
 8 9 budget for the area's comprehensive school ready children
 8 10 grant developed for providing services for children from birth
 8 11 through five years of age, and provide other information
 8 12 specified by the early childhood iowa state board, including
 8 13 budget amendments as needed. The early childhood iowa state
 8 14 board shall establish a submission deadline for the annual
 8 15 budget and any budget amendments that allow a reasonable period
 8 16 of time for preparation by the early childhood iowa area boards
 8 17 and for review and approval or request for modification of
 8 18 the materials by the early childhood iowa state board. In
 8 19 addition, each early childhood iowa area board must continue to
 8 20 comply with reporting provisions and other requirements adopted
 8 21 by the early childhood iowa state board in implementing section
 8 22 256I.9.

As a condition of receiving funding appropriated in this subsection, each local ECI board is to report to the State ECI Board the progress on each of the local indicators approved by the Area Board.

Requires each local ECI board to submit an annual budget and provide other information specified by the State ECI Board.

Requires the State ECI Board to establish a submission deadline for annual budgets and any budget amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process.

Requires local ECI boards to continue complying with reporting provisions and other requirements of the State ECI Board.

8 23 c. Of the amount appropriated in this subsection for
 8 24 deposit in the school ready children grants account of the

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up

8 25 early childhood iowa fund, \$2,318,018 shall be used for efforts
 8 26 to improve the quality of early care, health, and education
 8 27 programs. Moneys allocated pursuant to this paragraph may be
 8 28 used for additional staff and for the reimbursement of staff.
 8 29 The early childhood iowa state board may reserve a portion
 8 30 of the allocation, not to exceed \$88,650, for the technical
 8 31 assistance expenses of the early childhood iowa state office,
 8 32 including the reimbursement of staff, and shall distribute
 8 33 the remainder to early childhood iowa areas for local quality
 8 34 improvement efforts through a methodology identified by the
 8 35 early childhood iowa state board to make the most productive
 9 1 use of the funding, which may include use of the distribution
 9 2 formula, grants, or other means.

to \$88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff.

 DETAIL: This is no change compared to the FY 2012 allocations.

9 3 d. Of the amount appropriated in this subsection for
 9 4 deposit in the school ready children grants account of
 9 5 the early childhood iowa fund, \$825,030 shall be used for
 9 6 support of professional development and training activities
 9 7 for persons working in early care, health, and education by
 9 8 the early childhood iowa state board in collaboration with
 9 9 the professional development component group of the early
 9 10 childhood iowa stakeholders alliance maintained pursuant to
 9 11 section 256I.12, subsection 7, paragraph "b", and the early
 9 12 childhood iowa area boards. Expenditures shall be limited to
 9 13 professional development and training activities agreed upon by
 9 14 the parties participating in the collaboration.

Allocates \$825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Group of the Early Childhood Stakeholders Alliance and local ECI boards.

 DETAIL: This is no change compared to the FY 2012 allocation.

9 15 11. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION
 9 16 ASSISTANCE

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa Fund for Preschool Tuition Assistance.

9 17 a. For deposit in the school ready children grants account
 9 18 of the early childhood iowa fund created in section 256I.11:
 9 19\$ 2,714,439
 9 20 5,428,877

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

9 21 b. The amount appropriated in this subsection shall be
 9 22 used for early care, health, and education programs to assist
 9 23 low-income parents with tuition for preschool and other
 9 24 supportive services for children ages three, four, and five
 9 25 who are not attending kindergarten in order to increase the
 9 26 basic family income eligibility requirement to not more than
 9 27 200 percent of the federal poverty level. In addition, if
 9 28 sufficient funding is available after addressing the needs of
 9 29 those who meet the basic income eligibility requirement, an
 9 30 early childhood iowa area board may provide for eligibility
 9 31 for those with a family income in excess of the basic income
 9 32 eligibility requirement through use of a sliding scale or other

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 that are not attending kindergarten.

 Requires priority to be given to families with incomes not more than 200.00% of the federal poverty level.

 Authorizes local ECI boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of the federal poverty level to help additional families using a sliding scale or copayment provision.

9 33 copayment provisions.

9 34 12. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT
9 35 EDUCATION

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa Fund for Family Support.

10 1 a. For deposit in the school ready children grants account
10 2 of the early childhood Iowa fund created in section 256I.11:
10 3 \$ 6,182,217
10 4 12,364,434

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

10 5 b. The amount appropriated in this subsection shall be
10 6 used for family support services and parent education programs
10 7 targeted to families expecting a child or with newborn and
10 8 infant children through age five and shall be distributed using
10 9 the distribution formula approved by the early childhood Iowa
10 10 state board and shall be used by an early childhood Iowa area
10 11 board only for family support services and parent education
10 12 programs targeted to families expecting a child or with newborn
10 13 and infant children through age five.

Requires funds appropriated for family support and parent education services to be targeted to families expecting a child or with children ages 0-5.

Requires the funds to be distributed using the State ECI Board's formula for School Ready Children Grants.

10 14 c. In order to implement the legislative intent stated in
10 15 sections 135.106 and 256I.9, that priority for home visitation
10 16 program funding be given to programs using evidenced-based or
10 17 promising models for home visitation, it is the intent of the
10 18 general assembly to phase-in the funding priority as follows:

Specifies a schedule for phasing in a funding priority for home visit programs that use evidenced-based or promising models.

10 19 (1) By July 1, 2013, 25 percent of state funds expended
10 20 for home visiting programs are for evidence based or promising
10 21 program models.

DETAIL: The following schedule is specified:

10 22 (2) By July 1, 2014, 50 percent of state funds expended for
10 23 home visiting programs are for evidenced-based or promising
10 24 program models.

- By July 1, 2013, 25.00% of State funds expended for home visiting programs are for evidenced-based or promising program models.
- By July 1, 2014, 50.00% of State funds expended for home visiting programs are for evidenced-based or promising program models.
- By July 1, 2015, 75.00% of State funds expended for home visiting programs are for evidenced-based or promising program models.
- By July 1, 2016, 90.00% of State funds expended for home visiting programs are for evidenced-based or promising program models. The remaining 10.00% of funds may be used for innovative program models that do not yet meet the definition of evidenced-based or promising programs.

10 25 (3) By July 1, 2015, 75 percent of state funds expended
10 26 for home visiting programs are for evidence based or promising
10 27 program models.

10 28 (4) By July 1, 2016, 90 percent of state funds expended
10 29 for home visiting programs are for evidence-based or promising
10 30 program models. The remaining 10 percent of funds may be
10 31 used for innovative program models that do not yet meet the
10 32 definition of evidence-based or promising programs.

10 33 d. For the purposes of this subsection, unless the context
10 34 requires:

Defines "evidence-based program" as a program that is based on scientific evidence demonstrating that the program model is effective. Specifies other criteria.

10 35 (1) "Evidence-based program" means a program that is based
11 1 on scientific evidence demonstrating that the program model
11 2 is effective. An evidence-based program shall be reviewed
11 3 onsite and compared to program model standards by the model
11 4 developer or the developer's designee at least every five years
11 5 to ensure that the program continues to maintain fidelity

11 6 with the program model. The program model shall have had
 11 7 demonstrated significant and sustained positive outcomes in an
 11 8 evaluation utilizing a well-designed and rigorous randomized
 11 9 controlled research design or a quasi-experimental research
 11 10 design, and the evaluation results shall have been published in
 11 11 a peer-reviewed journal.

11 12 __ (2) "Family support programs" includes group-based parent
 11 13 education or home visiting programs that are designed to
 11 14 strengthen protective factors, including parenting skills,
 11 15 increasing parental knowledge of child development, and
 11 16 increasing family functioning and problem solving skills. A
 11 17 family support program may be used as an early intervention
 11 18 strategy to improve birth outcomes, parental knowledge, family
 11 19 economic success, the home learning environment, family and
 11 20 child involvement with others, and coordination with other
 11 21 community resources. A family support program may have a
 11 22 specific focus on preventing child maltreatment or ensuring
 11 23 children are safe, healthy, and ready to succeed in school.

Defines and specifies criteria for "family support programs."

11 24 __ (3) "Promising program" means a program that meets all of
 11 25 the following requirements:

11 26 __ (a) The program conforms to a clear, consistent family
 11 27 support model that has been in existence for at least three
 11 28 years.

11 29 __ (b) The program is grounded in relevant empirically-based
 11 30 knowledge.

11 31 __ (c) The program is linked to program-determined outcomes.

11 32 __ (d) The program is associated with a national or state
 11 33 organization that either has comprehensive program standards
 11 34 that ensure high-quality service delivery and continuous
 11 35 program quality improvement or the program model has

12 1 demonstrated through the program's benchmark outcomes that the
 12 2 program has achieved significant positive outcomes equivalent
 12 3 to those achieved by program models with published significant
 12 4 and sustained results in a peer-reviewed journal.

12 5 __ (e) The program has been awarded the Iowa family support
 12 6 credential and has been reviewed onsite at least every five
 12 7 years to ensure the program's adherence to the Iowa family
 12 8 support standards approved by the early childhood Iowa
 12 9 state board created in section 2561.3 or a comparable set of
 12 10 standards. The onsite review is completed by an independent
 12 11 review team that is not associated with the program or the
 12 12 organization administering the program.

Defines and specifies requirements for a "promising program."

12 13 __ e. (1) The data reporting requirements adopted by the early

Requires family support programs funded through the State ECI Board

<p>12 14 childhood iowa state board pursuant to section 256I.4 for the 12 15 <u>family support programs targeted to families expecting a child</u> 12 16 <u>or with newborn and infant children through age five and funded</u> 12 17 <u>through the board shall require the programs to participate</u> 12 18 <u>in a state administered internet-based data collection system</u> 12 19 <u>by July 1, 2013. The data reporting requirements shall be</u> 12 20 <u>developed in a manner to provide for compatibility with local</u> 12 21 <u>data collection systems. The state board's annual report</u> 12 22 <u>submitted each January to the governor and general assembly</u> 12 23 <u>under section 256I.4 shall include family support program</u> 12 24 <u>outcomes beginning with the January 2015 report.</u></p> <p>12 25 <u>__ (2) The data on families served that is collected by the</u> 12 26 <u>family support programs funded through the early childhood</u> 12 27 <u>iowa initiative shall include but is not limited to basic</u> 12 28 <u>demographic information, services received, funding utilized,</u> 12 29 <u>and program outcomes for the children and families served. The</u> 12 30 <u>state board shall adopt performance benchmarks for the family</u> 12 31 <u>support programs and shall revise the iowa family support</u> 12 32 <u>credential to incorporate the performance benchmarks on or</u> 12 33 <u>before January 1, 2014.</u></p> <p>12 34 <u>__ (3) The state board shall identify minimum competency</u> 12 35 <u>standards for the employees and supervisors of family support</u> 13 1 <u>programs funded through the early childhood iowa initiative.</u> 13 2 <u>The state board shall submit recommendations concerning the</u> 13 3 <u>standards to the governor and general assembly on or before</u> 13 4 <u>January 1, 2014.</u></p> <p>13 5 <u>__ (4) On or before January 1, 2013, the state board shall</u> 13 6 <u>adopt criminal and child abuse record check requirements for</u> 13 7 <u>the employees and supervisors of family support programs funded</u> 13 8 <u>through the early childhood iowa initiative.</u></p> <p>13 9 <u>__ (5) The state board shall develop a plan to implement a</u> 13 10 <u>coordinated intake and referral process for publicly funded</u> 13 11 <u>family support programs in order to engage the families</u> 13 12 <u>expecting a child or with newborn and infant children through</u> 13 13 <u>age five in all communities in the state by July 1, 2015.</u></p> <p>13 14 13. BIRTH TO AGE THREE SERVICES 13 15 For expansion of the federal Individuals with Disabilities 13 16 Education Improvement Act of 2004, Pub.L.No.108-446, as 13 17 amended to January 1, 2012, birth through age three services 13 18 due to increased numbers of children qualifying for those 13 19 services: 13 20 \$ 860,700</p>	<p>to participate in a State administered internet-based data collection system by July 1, 2013.</p> <p>Describes the type of data to be collected by the family support programs funded through the early childhood iowa initiative.</p> <p>Requires the State ECI Board to identify minimum competency standards for the employees and supervisors of the family support programs and make recommendations concerning the standards to the Governor and General Assembly on or before January 1, 2014.</p> <p>Requires the State ECI Board to adopt criminal and child abuse record check requirements on or before January 1, 2013.</p> <p>Requires the State ECI Board to develop a plan to implement a coordinated intake and referral process to engage the families expecting a child or with children through age five in all communities in the State by July 1, 2015.</p> <p>General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.</p> <p>DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012. Any reduction in this funding may jeopardize all federal funding for this purpose, a potential loss of \$4,000,000.</p>
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<p>13 21 <u>1,721,400</u></p> <p>13 22 From the moneys appropriated in this subsection, \$383,769</p> <p>13 23 shall be allocated to the child health specialty clinic at the</p> <p>13 24 state university of Iowa to provide additional support for</p> <p>13 25 infants and toddlers who are born prematurely, drug-exposed, or</p> <p>13 26 medically fragile.</p> <p>13 27 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS</p> <p>13 28 To provide moneys for costs of providing textbooks to each</p> <p>13 29 resident pupil who attends a nonpublic school as authorized by</p> <p>13 30 section 301.1:</p> <p>13 31 \$ <u>280,107</u></p> <p>13 32 <u>560,214</u></p> <p>13 33 Funding under this subsection is limited to \$20 per pupil and</p> <p>13 34 shall not exceed the comparable services offered to resident</p> <p>13 35 public school pupils.</p> <p>14 1 15. CORE CURRICULUM AND CAREER INFORMATION AND</p> <p>14 2 DECISION-MAKING SYSTEM</p> <p>14 3 For purposes of implementing the statewide core curriculum</p> <p>14 4 for school districts and accredited nonpublic schools and a</p> <p>14 5 state-designated career information and decision-making system:</p> <p>14 6 \$ <u>500,000</u></p> <p>14 7 <u>1,500,000</u></p> <p>14 8 16. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM</p> <p>14 9 For purposes of the student achievement and teacher quality</p> <p>14 10 program established pursuant to chapter 284, and for not more</p> <p>14 11 than the following full-time equivalent positions:</p> <p>14 12 \$ <u>2,392,500</u></p> <p>14 13 <u>5,195,157</u></p> <p>14 14 FTEs 2.00</p> <p>14 15 17. JOBS FOR AMERICA'S GRADUATES</p> <p>14 16 For school districts to provide direct services to the</p> <p>14 17 most at-risk senior high school students enrolled in school</p> <p>14 18 districts through direct intervention by a jobs for America's</p> <p>14 19 graduates specialist:</p> <p>14 20 \$ <u>20,000</u></p> <p>14 21 <u>540,000</u></p> <p>14 22 18. COMMUNITY COLLEGES</p> <p>14 23 a. For general state financial aid to merged areas as</p> <p>14 24 defined in section 260C.2 in accordance with chapters 258 and</p> <p>14 25 260C:</p>	<p>Requires \$383,769 to be allocated to the Child Health Specialty Clinic at the University of Iowa.</p> <p>DETAIL: This is no change compared to the FY 2012 allocation.</p> <p>General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.</p> <p>DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.</p> <p>Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.</p> <p>General Fund appropriation to the Department of Education for the Core Curriculum and Career Information and Decision-Making System.</p> <p>DETAIL: Total funding for FY 2013 is an increase of \$500,000 compared to estimated net FY 2012.</p> <p>General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.</p> <p>DETAIL: Total funding for FY 2013 is an increase of \$410,157 compared to estimated net FY 2012.</p> <p>General Fund appropriation to the Department of Education for the Jobs for America's Graduates Program.</p> <p>DETAIL: Total funding for FY 2013 is an increase of \$500,000 compared to estimated net FY 2012.</p> <p>General Fund appropriation to the community colleges for State general aid.</p> <p>DETAIL: Total funding for FY 2013 is an increase of \$25,000,000</p>
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14 26 \$ 81,887,324
 14 27 188,774,647
 14 28 ~~—The funds appropriated in this subsection shall be allocated~~
 14 29 ~~pursuant to the formula established in section 206C.18C.~~

compared to estimated net FY 2012.

14 30 Notwithstanding the allocation formula in section 260C.18C,
 14 31 the funds appropriated in this subsection shall be allocated
 14 32 as follows:

Specifies allocations to the community colleges.

DETAIL: These allocations are based on the formula established in Iowa Code section 260C.18C.

14 33 (1) Merged Area I \$ 9,410,108
 14 34 (2) Merged Area II \$ 9,618,608
 14 35 (3) Merged Area III \$ 8,869,371
 15 1 (4) Merged Area IV \$ 4,362,345
 15 2 (5) Merged Area V \$ 10,583,054
 15 3 (6) Merged Area VI \$ 8,504,520
 15 4 (7) Merged Area VII \$ 12,895,629
 15 5 (8) Merged Area IX \$ 16,261,078
 15 6 (9) Merged Area X \$ 29,382,410
 15 7 (10) Merged Area XI \$ 30,644,465
 15 8 (11) Merged Area XII \$ 10,588,450
 15 9 (12) Merged Area XIII \$ 11,187,562
 15 10 (13) Merged Area XIV \$ 4,444,054
 15 11 (14) Merged Area XV \$ 13,939,682
 15 12 (15) Merged Area XVI \$ 8,083,311

15 13 b. For distribution to community colleges to supplement
 15 14 faculty salaries:
 15 15 \$ 250,000
 15 16 500,000

General Fund appropriation to the community colleges to supplement faculty salaries.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

15 17 ~~—c. For deposit in the workforce training and economic~~
 15 18 ~~development funds created pursuant to section 260C.18A:~~
 15 19 \$ 2,500,000

Eliminates the FY 2013 General Fund appropriation to the community colleges for deposit in the Workforce Training and Economic Development Funds.

DETAIL: Division II of the Bill includes an FY 2013 General Fund appropriation of \$12,000,000 for this purpose. Total funding for FY 2013 is an increase of \$7,000,000 compared to estimated net FY 2012.

15 20 STATE BOARD OF REGENTS
 15 21 Sec. 6. 2011 Iowa Acts, chapter 132, section 103, is amended
 15 22 to read as follows:
 15 23 SEC. 103. There is appropriated from the general fund of
 15 24 the state to the state board of regents for the fiscal year

15 25 beginning July 1, 2012, and ending June 30, 2013, the following
 15 26 amounts, or so much thereof as is necessary, to be used for the
 15 27 purposes designated:

15 28 1. OFFICE OF STATE BOARD OF REGENTS
 15 29 a. For salaries, support, maintenance, miscellaneous
 15 30 purposes, and for not more than the following full-time
 15 31 equivalent positions:
 15 32 \$ 532,503
 15 33 1,065,005
 15 34 FTEs 15.00

General Fund appropriation to the Board of Regents for the Board Office.
 DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

15 35 The state board of regents shall submit a monthly financial
 16 1 report in a format agreed upon by the state board of regents
 16 2 office and the legislative services agency. The report
 16 3 submitted in December 2012 shall include the five-year
 16 4 graduation rates for the regent universities.

Requires the Board of Regents to issue a monthly financial report. Requires the report to include the five-year graduation rates for the universities.

16 5 b. For moneys to be allocated to the southwest Iowa graduate
 16 6 studies center:
 16 7 \$ 43,736
 16 8 87,471

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.
 DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 9 c. For moneys to be allocated to the siouxland interstate
 16 10 metropolitan planning council for the tristate graduate center
 16 11 under section 262.9, subsection 22:
 16 12 \$ 33,304
 16 13 66,601

General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City.
 DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 14 d. For moneys to be allocated to the quad-cities graduate
 16 15 studies center:
 16 16 \$ 64,888
 16 17 129,776

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.
 DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 18 The board may transfer moneys appropriated under paragraph
 16 19 "b", "c", or "d", of this subsection to any of the other
 16 20 centers specified in paragraph "b", "c", or "d", if the board
 16 21 notifies, in writing, the general assembly and the legislative
 16 22 services agency of the amount, the date, and the purpose of the
 16 23 transfer.

Authorizes the Board of Regents to transfer funds from the FY 2013 appropriation to any one of the three graduate study centers to either of the other two centers.

16 24 e. For moneys to be distributed to Iowa public radio for

General Fund appropriation to the Board of Regents for Iowa Public

16 25	public radio operations:		
16 26	.....	\$	495,784
16 27	.....		<u>391,568</u>

Radio operations.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 28	2. STATE UNIVERSITY OF IOWA		
16 29	a. General university, including lakeside laboratory		
16 30	For salaries, support, maintenance, equipment, miscellaneous		
16 31	purposes, and for not more than the following full-time		
16 32	equivalent positions:		
16 33	.....	\$	404,868,656
16 34	.....		<u>221,538,802</u>
16 35	..... FTEs		5,058.55

General Fund appropriation to the University of Iowa (UI) general education budget.

DETAIL: Total funding for FY 2013 is an increase of \$11,801,490 compared to estimated net FY 2012.

17 1	b. Oakdale campus		
17 2	For salaries, support, maintenance, miscellaneous purposes,		
17 3	and for not more than the following full-time equivalent		
17 4	positions:		
17 5	.....	\$	1,093,279
17 6	.....		<u>2,186,558</u>
17 7	..... FTEs		38.25

General Fund appropriation to the UI for the Oakdale Campus.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

17 8	c. State hygienic laboratory		
17 9	For salaries, support, maintenance, miscellaneous purposes,		
17 10	and for not more than the following full-time equivalent		
17 11	positions:		
17 12	.....	\$	4,768,358
17 13	.....		<u>3,536,716</u>
17 14	..... FTEs		102.50

General Fund appropriation to the UI for the State Hygienic Laboratory.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

17 15	d. Family practice program		
17 16	For allocation by the dean of the college of medicine, with		
17 17	approval of the advisory board, to qualified participants		
17 18	to carry out the provisions of chapter 148D for the family		
17 19	practice program, including salaries and support, and for not		
17 20	more than the following full-time equivalent positions:		
17 21	.....	\$	894,133
17 22	.....		<u>1,788,265</u>
17 23	..... FTEs		190.40

General Fund appropriation to the UI for the Family Practice Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

17 24	e. Child health care services		
17 25	For specialized child health care services, including		
17 26	childhood cancer diagnostic and treatment network programs,		
17 27	rural comprehensive care for hemophilia patients, and the		
17 28	Iowa high-risk infant follow-up program, including salaries		
17 29	and support, and for not more than the following full-time		

General Fund appropriation to the UI for Specialized Child Health Care Services.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

17 30	equivalent positions:			
17 31	.....	\$	<u>329,728</u>	
17 32	.....		<u>659,456</u>	
17 33	..... FTEs		57.97	
17 34	f. Statewide cancer registry			General Fund appropriation to the UI for the Statewide Cancer Registry.
17 35	For the statewide cancer registry, and for not more than the			
18 1	following full-time equivalent positions:			
18 2	.....	\$	<u>74,526</u>	DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.
18 3	.....		<u>149,051</u>	
18 4	..... FTEs		2.10	
18 5	g. Substance abuse consortium			General Fund appropriation to the UI for the Substance Abuse Consortium.
18 6	For moneys to be allocated to the Iowa consortium for			
18 7	substance abuse research and evaluation, and for not more than			
18 8	the following full-time equivalent position:			DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.
18 9	.....	\$	<u>27,765</u>	
18 10	.....		<u>55,529</u>	
18 11	..... FTEs		1.00	
18 12	h. Center for biocatalysis			General Fund appropriation to the UI for the Center for Biocatalysis.
18 13	For the center for biocatalysis, and for not more than the			
18 14	following full-time equivalent positions:			DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.
18 15	.....	\$	<u>361,864</u>	
18 16	.....		<u>723,727</u>	
18 17	..... FTEs		6.28	
18 18	i. Primary health care initiative			General Fund appropriation to the UI for the Primary Health Care Initiative.
18 19	For the primary health care initiative in the college			
18 20	of medicine, and for not more than the following full-time			
18 21	equivalent positions:			DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.
18 22	.....	\$	<u>324,465</u>	
18 23	.....		<u>648,930</u>	
18 24	..... FTEs		5.89	
18 25	From the moneys appropriated in this lettered paragraph,			Requires \$254,889 of the Primary Health Care Initiative appropriation to be allocated to the Department of Family Practice at the College of Medicine.
18 26	\$254,889 shall be allocated to the department of family			
18 27	practice at the state university of Iowa college of medicine			
18 28	for family practice faculty and support staff.			
18 29	j. Birth defects registry			General Fund appropriation to the UI for the Birth Defects Registry.
18 30	For the birth defects registry, and for not more than the			
18 31	following full-time equivalent position:			DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.
18 32	.....	\$	<u>49,144</u>	
18 33	.....		<u>38,288</u>	
18 34	..... FTEs		1.00	

<p>18 35 k. Larned A. Waterman Iowa nonprofit resource center 19 1 For the Larned A. Waterman Iowa nonprofit resource center, 19 2 and for not more than the following full-time equivalent 19 3 positions: 19 4 \$ 81,270 19 5 <u>162,539</u> 19 6 FTEs 2.75</p>	<p>General Fund appropriation to the UI for the Larned A. Waterman Iowa Nonprofit Resource Center. DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.</p>
<p>19 7 l. Iowa online advanced placement academy science, 19 8 technology, engineering, and mathematics initiative 19 9 For the establishment of the Iowa online advanced placement 19 10 academy science, technology, engineering, and mathematics 19 11 initiative: 19 12 \$ 240,925 19 13 <u>481,849</u></p>	<p>General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy. DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.</p>
<p>19 14 <u>m. For the Iowa flood center for use by the university's</u> 19 15 <u>college of engineering pursuant to section 466C.1:</u> 19 16 \$ 1,500,000</p>	<p>General Fund appropriation to the UI for the Iowa Flood Center in the College of Engineering. DETAIL: The Flood Center received appropriations from the Rebuild Iowa Infrastructure Fund (RIIF) of \$1,300,000 in FY 2010, FY 2011, and FY 2012. The new General Fund appropriation for FY 2013 represents an increase of \$200,000 compared to the FY 2012 RIIF appropriation.</p>
<p>19 17 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY 19 18 a. General university 19 19 For salaries, support, maintenance, equipment, miscellaneous 19 20 purposes, and for not more than the following full-time 19 21 equivalent positions: 19 22 \$ 82,172,599 19 23 <u>173,592,567</u> 19 24 FTEs 3,647.42</p>	<p>General Fund appropriation to Iowa State University (ISU) general education budget. DETAIL: Total funding for FY 2013 is an increase of \$9,247,369 compared to estimated net FY 2012.</p>
<p>19 25 b. Agricultural experiment station 19 26 For the agricultural experiment station salaries, support, 19 27 maintenance, miscellaneous purposes, and for not more than the 19 28 following full-time equivalent positions: 19 29 \$ 44,055,939 19 30 <u>28,111,877</u> 19 31 FTEs 546.98</p>	<p>General Fund appropriation to ISU for the Agricultural Experiment Station. DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.</p>
<p>19 32 c. Cooperative extension service in agriculture and home 19 33 economics 19 34 For the cooperative extension service in agriculture and 19 35 home economics salaries, support, maintenance, miscellaneous</p>	<p>General Fund appropriation to ISU for the Cooperative Extension Service. DETAIL: Total funding for FY 2013 is no change compared to</p>

20 1	purposes, and for not more than the following full-time		estimated net FY 2012.
20 2	equivalent positions:		
20 3	.....	\$ 8,968,364	
20 4	.....	<u>17,936,722</u>	
20 5	..... FTEs	383.34	
20 6	d. Leopold center		General Fund appropriation to ISU for the Leopold Center.
20 7	For agricultural research grants at Iowa state university of		
20 8	science and technology under section 266.39B, and for not more		DETAIL: Total funding for FY 2013 is no change compared to
20 9	than the following full-time equivalent positions:		estimated net FY 2012.
20 10	.....	\$ 498,709	
20 11	.....	<u>397,417</u>	
20 12	..... FTEs	11.25	
20 13	e. Livestock disease research		General Fund appropriation to ISU for Livestock Disease Research.
20 14	For deposit in and the use of the livestock disease research		
20 15	fund under section 267.8:		DETAIL: Total funding for FY 2013 is no change compared to
20 16	.....	\$ 86,423	estimated net FY 2012.
20 17	.....	<u>172,845</u>	
20 18	4. UNIVERSITY OF NORTHERN IOWA		General Fund appropriation to the University of Northern Iowa (UNI)
20 19	a. General university		general education budget.
20 20	For salaries, support, maintenance, equipment, miscellaneous		
20 21	purposes, and for not more than the following full-time		DETAIL: Total funding for FY 2013 is an increase of \$8,205,163
20 22	equivalent positions:		compared to estimated net FY 2012.
20 23	.....	\$ 37,367,293	
20 24	.....	<u>82,939,749</u>	
20 25	..... FTEs	1,447.50	
20 26	b. Recycling and reuse center		General Fund appropriation to the UNI for the Recycling and Reuse
20 27	For purposes of the recycling and reuse center, and for not		Center.
20 28	more than the following full-time equivalent positions:		DETAIL: Total funding for FY 2013 is no change compared to
20 29	.....	\$ 87,628	estimated net FY 2012.
20 30	.....	<u>175,256</u>	
20 31	..... FTEs	3.00	
20 32	c. Science, technology, engineering, and mathematics (STEM)		General Fund appropriation to the UNI for the Science, Technology
20 33	collaborative initiative		Engineering, and Mathematics (STEM) Collaborative Initiative.
20 34	For purposes of establishing a science, technology,		
20 35	engineering, and mathematics (STEM) collaborative initiative,		DETAIL: Total funding for FY 2013 is an increase of \$3,000,000
21 1	and for not more than the following full-time equivalent		compared to estimated net FY 2012.
21 2	positions:		
21 3	.....	\$ 867,328	
21 4	.....	<u>4,734,656</u>	
21 5	..... FTEs	6.20	
21 6	(1) From the moneys appropriated in this lettered		

21 7 paragraph, up to \$282,000 shall be allocated for salaries,
 21 8 staffing, and institutional support. The remainder of the
 21 9 moneys appropriated in this lettered paragraph shall be
 21 10 expended only to support activities directly related to
 21 11 recruitment of kindergarten through grade 12 mathematics and
 21 12 science teachers and for ongoing mathematics and science
 21 13 programming for students enrolled in kindergarten through grade
 21 14 12.

Permits the UNI to spend:

- \$282,000 for salaries, staffing, and institutional support of the STEM Program.
- \$4,452,656 for core programs that directly recruit and prepare K-12 mathematics and science teachers or otherwise improve the quality of K-12 mathematics and science instruction.

21 15 (2) The university of northern Iowa shall work with the
 21 16 community colleges to develop STEM professional development
 21 17 programs for community college instructors and STEM curriculum
 21 18 development.

Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curriculum.

21 19 d. Real estate education program
 21 20 For purposes of the real estate education program, and for
 21 21 not more than the following full-time equivalent position:

General Fund appropriation to the UNI for the Real Estate Education Program.

21 22	.....	\$	62,654
21 23			<u>125,302</u>
21 24	.....	FTEs	1.00

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

21 25 5. STATE SCHOOL FOR THE DEAF
 21 26 For salaries, support, maintenance, miscellaneous purposes,
 21 27 and for not more than the following full-time equivalent
 21 28 positions:

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: Total funding for FY 2013 is an increase of \$173,599 compared to estimated net FY 2012.

21 29	.....	\$	4,339,982
21 30			<u>8,853,563</u>
21 31	.....	FTEs	126.60

21 32 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 21 33 For salaries, support, maintenance, miscellaneous purposes,
 21 34 and for not more than the following full-time equivalent
 21 35 positions:

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: Total funding for FY 2013 is an increase of \$72,379 compared to estimated net FY 2012.

22 1	.....	\$	1,809,466
22 2			<u>3,691,310</u>
22 3	.....	FTEs	62.87

22 4 7. TUITION AND TRANSPORTATION COSTS
 22 5 For payment to local school boards for the tuition and
 22 6 transportation costs of students residing in the Iowa braille
 22 7 and sight saving school and the state school for the deaf
 22 8 pursuant to section 262.43 and for payment of certain clothing,
 22 9 prescription, and transportation costs for students at these
 22 10 schools pursuant to section 270.5:

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

22 11	.....	\$	5,882
22 12			<u>11,763</u>

22 13 8. LICENSED CLASSROOM TEACHERS
 22 14 For distribution at the Iowa braille and sight saving school
 22 15 and the Iowa school for the deaf based upon the average yearly
 22 16 enrollment at each school as determined by the state board of
 22 17 regents:
 22 18 \$ 41,025
 22 19 82,049

General Fund appropriation to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School to supplement salaries.

 DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

22 20 Sec. 7. 2011 Iowa Acts, chapter 132, section 7, subsection
 22 21 1, paragraph a, is amended to read as follows:
 22 22 a. For salaries, support, maintenance, miscellaneous
 22 23 purposes, and for not more than the following full-time
 22 24 equivalent positions:
 22 25 \$ 1,065,005
 22 26 FTEs 15.00
 22 27 (1) The state board of regents shall submit a monthly
 22 28 financial report in a format agreed upon by the state board of
 22 29 regents office and the legislative services agency.
 22 30 (2) The state board of regents may transfer moneys
 22 31 appropriated under paragraphs "b", "c", and "d", to any of the
 22 32 centers specified in paragraph "b", "c", or "d", if the board
 22 33 notifies, in writing, the general assembly and the legislative
 22 34 services agency of the amount, the date, and the purpose of the
 22 35 transfer.

Authorizes the Board of Regents to transfer funds from an FY 2012 General Fund appropriation to any one of the three graduate study centers to either of the other two centers.

23 1 Sec. 8. Section 235A.15, subsection 2, paragraph e, Code
 23 2 Supplement 2011, is amended by adding the following new
 23 3 subparagraph:
 23 4 NEW SUBPARAGRAPH (22) To the administrator of a family
 23 5 support program receiving public funds, if the data relates to
 23 6 a record check of an employee working directly with families.

CODE: Specifies the necessity to report data relating to a record check of an employee working directly with families in family support programs.

23 7 Sec. 9. Section 256.86, Code 2011, is amended to read as
 23 8 follows:
 23 9 256.86 COMPETITION WITH PRIVATE SECTOR.
 23 10 1. It is the intent of the general assembly that the
 23 11 division shall not compete with the private sector by actively
 23 12 seeking revenue from its operations except as provided in this
 23 13 chapter.
 23 14 2. a. The division may receive revenue for providing
 23 15 services, products, and usage of facilities and equipment if
 23 16 one or more of the following conditions are met:
 23 17 (1) The service, product, or usage is not reasonably
 23 18 available in the private sector.
 23 19 (2) The division can provide the service, product, or usage
 23 20 at a time, price, location, or terms that are not reasonably

CODE: Specifies conditions necessary for the division to receive revenues for providing services, products, and usage of facilities and equipment.

23 21 available through the private sector.
 23 22 (3) The service, product, or usage is deemed by the division
 23 23 to be related to public service or the educational mission of
 23 24 the division.

23 25 b. The division may charge reasonable fees for providing
 23 26 services, products, and usage of facilities and equipment in
 23 27 accordance with paragraph "a", including but not limited to a
 23 28 reasonable equipment and facilities usage fee.

23 29 c. Fees charged in accordance with this subsection shall be
 23 30 deposited in the capital equipment replacement revolving fund
 23 31 created pursuant to section 256.87.

23 32 3. It is not the intent of the general assembly to prohibit
 23 33 the receipt of charitable contributions as defined by section
 23 34 170 of the Internal Revenue Code.

23 35 4. The board, the governor, or the administrator may apply
 24 1 for and accept federal or nonfederal gifts, loans, or grants of
 24 2 funds and may use the funds for projects under this chapter.

24 3 Sec. 10. Section 256.87, Code 2011, is amended to read as
 24 4 follows:
 24 5 256.87 COSTS AND FEES — CAPITAL EQUIPMENT REPLACEMENT
 24 6 REVOLVING FUND.

24 7 ~~1.—The board may provide noncommercial production or~~
 24 8 ~~reproduction services for other public agencies, nonprofit~~
 24 9 ~~corporations or associations organized under state law, or~~
 24 10 ~~other nonprofit organizations, and may collect the costs of~~
 24 11 ~~providing the services from the public agency, corporation,~~
 24 12 ~~association, or organization, plus a separate equipment usage~~
 24 13 ~~fee in an amount determined by the board and based upon the~~
 24 14 ~~equipment used. The costs shall be deposited to the credit of~~
 24 15 ~~the board. The separate equipment usage fee shall be deposited~~
 24 16 ~~in the capital equipment replacement revolving fund.~~

24 17 ~~—2.—The board may establish a capital equipment replacement~~
 24 18 ~~revolving fund into which shall be deposited equipment usage~~
 24 19 ~~fees collected under subsection 1 and funds from other sources~~
 24 20 ~~designated for deposit in the A capital equipment replacement~~
 24 21 ~~revolving fund is created in the state treasury. The revolving~~
 24 22 ~~fund shall be administered by the board and shall consist~~
 24 23 ~~of moneys collected by the division as fees and any other~~
 24 24 ~~moneys obtained or accepted by the division for deposit in the~~
 24 25 ~~revolving fund.~~

24 26 2. The board may expend moneys from the capital equipment
 24 27 replacement revolving fund to update facilities and purchase
 24 28 technical equipment for operating the educational radio and
 24 29 television facility its operations.

CODE: Creates a Capital Equipment Replacement Revolving Fund in the State Treasury administered by the Iowa Public Broadcasting Board. Moneys collected by the division as fees and any other moneys obtained or accepted by the division are to be deposited in the Fund.

CODE: Authorizes the Iowa Public Broadcasting Board to use the moneys from the Capital Equipment Replacement Revolving Fund to update facilities and purchase equipment for operations.

24 30 3. Notwithstanding section 12C.7, subsection 2, interest
 24 31 or earnings on moneys in the revolving fund shall be credited
 24 32 to the revolving fund. Notwithstanding section 8.33, moneys
 24 33 in the revolving fund that remain unencumbered or unobligated
 24 34 at the close of the fiscal year shall not revert to any other
 24 35 fund but shall remain available in the revolving fund for the
 25 1 purposes designated.

CODE: Requires interest or earnings on moneys in the revolving fund to be credited to the revolving fund and requires nonreversion of funds.

25 2 Sec. 11. Section 261.25, subsection 1, Code Supplement
 25 3 2011, is amended to read as follows:
 25 4 1. There is appropriated from the general fund of the state
 25 5 to the commission for each fiscal year the sum of ~~forty-three~~
 25 6 ~~forty-six~~ million ~~five hundred~~ thirteen thousand four hundred
 25 7 forty-eight dollars for tuition grants.

General Fund appropriation to the College Student Aid Commission for the Not-for-Profit Tuition Grant Program.

DETAIL: Total funding for FY 2013 is an increase of \$2,500,000 compared to estimated net FY 2012.

25 8 Sec. 12. Section 284.13, subsection 1, paragraphs a, b, c,
 25 9 and d, Code Supplement 2011, are amended to read as follows:
 25 10 a. For the fiscal year beginning July 1, ~~2011~~ 2012, and
 25 11 ending June 30, ~~2012~~ 2013, to the department of education, the
 25 12 amount of ~~six~~ five hundred eighty-five thousand dollars for the
 25 13 issuance of national board certification awards in accordance
 25 14 with section 256.44. Of the amount allocated under this
 25 15 paragraph, not less than eighty-five thousand dollars shall
 25 16 be used to administer the ambassador to education position in
 25 17 accordance with section 256.45.

CODE: Specifies the criteria for higher education institutions to be exempt from requirements for Postsecondary Registration.

CODE: Allocates \$585,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2013. Requires no less than \$85,000 of the allocation be used to administer the Ambassador to Education (Teacher of the Year) position.

DETAIL: This is a decrease of \$100,000 compared to estimated net FY 2012. This level is sufficient to fulfill existing commitments. No new awards are funded.

25 18 b. For the fiscal year beginning July 1, ~~2011~~ 2012, and
 25 19 ending June 30, ~~2012~~ 2013, an amount up to two million ~~three~~
 25 20 ~~four~~ hundred ~~ninety-five~~ thousand ~~one hundred fifty-seven~~
 25 21 dollars for first-year and second-year beginning teachers,
 25 22 to the department of education for distribution to school
 25 23 districts and area education agencies for purposes of the
 25 24 beginning teacher mentoring and induction programs. A school
 25 25 district or area education agency shall receive one thousand
 25 26 three hundred dollars per beginning teacher participating
 25 27 in the program. If the funds appropriated for the program
 25 28 are insufficient to pay mentors, school districts, and
 25 29 area education agencies as provided in this paragraph, the
 25 30 department shall prorate the amount distributed to school
 25 31 districts and area education agencies based upon the amount
 25 32 appropriated. Moneys received by a school district or
 25 33 area education agency pursuant to this paragraph shall be
 25 34 expended to provide each mentor with an award of five hundred
 25 35 dollars per semester, at a minimum, for participation in

CODE: Allocates up to \$2,400,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Beginning Teacher Mentoring and Induction for FY 2013.

DETAIL: This is an increase of \$4,843 compared to estimated net FY 2012.

26 1 the school district's or area education agency's beginning
 26 2 teacher mentoring and induction program; to implement the
 26 3 plan; and to pay any applicable costs of the employer's share
 26 4 of contributions to federal social security and the Iowa
 26 5 public employees' retirement system or a pension and annuity
 26 6 retirement system established under chapter 294, for such
 26 7 amounts paid by the district or area education agency.

26 8 c. For the fiscal year beginning July 1, ~~2011~~ 2012,
 26 9 and ending June 30, ~~2012~~ 2013, up to six hundred thousand
 26 10 dollars to the department for purposes of implementing the
 26 11 professional development program requirements of section 284.6,
 26 12 assistance in developing model evidence for teacher quality
 26 13 committees established pursuant to section 284.4, subsection
 26 14 1, paragraph "c", and the evaluator training program in section
 26 15 284.10. A portion of the funds allocated to the department for
 26 16 purposes of this paragraph may be used by the department for
 26 17 administrative purposes and for not more than four full-time
 26 18 equivalent positions.

26 19 d. For the fiscal year beginning July 1, ~~2011~~ 2012, and
 26 20 ending June 30, ~~2012~~ 2013, an amount up to one million ~~one~~
 26 21 ~~six hundred four ten thousand eight one hundred forty-three~~
 26 22 ~~fifty-seven~~ dollars to the department for the establishment
 26 23 of teacher development academies in accordance with section
 26 24 284.6, subsection 10. A portion of the funds allocated to
 26 25 the department for purposes of this paragraph may be used for
 26 26 administrative purposes.

26 27 Sec. 13. REPEAL. 2011 Iowa Acts, chapter 132, section 99,
 26 28 is repealed.

26 29 Sec. 14. EFFECTIVE UPON ENACTMENT. The section of this
 26 30 division of this Act amending 2011 Iowa Acts, chapter 132,
 26 31 section 7, subsection 1, paragraph a, being deemed of immediate
 26 32 importance, takes effect upon enactment.

26 33 DIVISION II
 26 34 WORKER TRAINING PROGRAMS IN COMMUNITY COLLEGES

26 35 Sec. 15. Section 84A.6, Code Supplement 2011, is amended by
 27 1 adding the following new subsection:
 27 2 NEW SUBSECTION 4. The department of workforce
 27 3 development, in consultation with the college student aid

CODE: Allocates up to \$600,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2013.

DETAIL: This is no change compared to the FY 2012 allocations.

CODE: Allocates up to \$1,610,157 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Teacher Development Academies for FY 2013.

DETAIL: This is an increase of \$505,314 compared to estimated net FY 2012.

CODE: Repeals limits established in 2011 on FY 2013 appropriations for the Iowa Tuition Grant, the Iowa For-Profit Tuition Grant, and the Vocational-Technical Tuition Grant.

The Section allowing the Board of Regents to transfer FY 2012 General Fund appropriations among the three graduate study centers is effective on enactment.

CODE: Requires the Department of Workforce Development, in cooperation with the College Student Aid Commission, to issue a quarterly report identifying industries that have a shortage of skilled workers in the state. The report is for purposes of the Skilled

27 4 commission, shall issue a quarterly report identifying
 27 5 industries in which the department finds a shortage of skilled
 27 6 workers in this state for the purposes of the skilled workforce
 27 7 shortage tuition grant program established in section 261.130.

Workforce Shortage Tuition Grant Program.

27 8 Sec. 16. Section 260C.18A, subsection 1, Code Supplement
 27 9 2011, is amended by adding the following new paragraph:
 27 10 NEW PARAGRAPH c. There is appropriated from the general
 27 11 fund of the state to the workforce training and economic
 27 12 development funds, the following amounts:
 27 13 (1) For the fiscal year beginning July 1, 2012, and ending
 27 14 June 30, 2013, the sum of twelve million dollars.
 27 15 (2) For the fiscal year beginning July 1, 2013, and ending
 27 16 June 30, 2014, the sum of twelve million dollars.
 27 17 (3) For the fiscal year beginning July 1, 2014, and ending
 27 18 June 30, 2015, the sum of twelve million dollars.

CODE: General Fund appropriation to the Workforce Training and Economic Development Funds at the community colleges.

DETAIL: The FY 2013 appropriation is an increase of \$7,000,000 compared to the amount appropriated for FY 2012 in HF 645 (Education Appropriations Act). Appropriates \$12,000,000 annually through FY 2015.

27 19 Sec. 17. Section 260C.18A, subsection 2, Code Supplement
 27 20 2011, is amended by adding the following new paragraph:
 27 21 NEW PARAGRAPH j. Development and implementation of
 27 22 the national career readiness certificate and the skills
 27 23 certification system endorsed by the national association of
 27 24 manufacturers.

CODE: Authorizes the use of moneys deposited in the Workforce Training and Economic Development Funds at the community colleges to be used to develop and implement the National Career Readiness Certificate and the Skills Certification System endorsed by the National Association of Manufacturers.

27 25 Sec. 18. Section 260I.2, Code Supplement 2011, is amended
 27 26 to read as follows:
 27 27 260I.2 GAP TUITION ASSISTANCE PROGRAM FUND
 27 28 APPROPRIATION .
 27 29 1. A gap tuition assistance program is established to
 27 30 provide funding to community colleges for need-based tuition
 27 31 assistance to applicants to enable completion of continuing
 27 32 education certificate training programs for in-demand
 27 33 occupations.
 27 34 2. a. There is established for the community colleges
 27 35 a gap tuition assistance fund in the state treasury to be
 28 1 administered by the department of education. The funds in the
 28 2 gap tuition assistance fund are appropriated to the department
 28 3 of education for the gap tuition assistance program.
 28 4 b. There is appropriated from the general fund of the state
 28 5 to the gap tuition assistance fund, the following amounts:
 28 6 (1) For the fiscal year beginning July 1, 2012, and ending
 28 7 June 30, 2013, the sum of two million dollars.
 28 8 (2) For the fiscal year beginning July 1, 2013, and ending
 28 9 June 30, 2014, the sum of two million dollars.
 28 10 (3) For the fiscal year beginning July 1, 2014, and ending

CODE: General Fund appropriation to the Gap Tuition Assistance Fund for the Gap Tuition Assistance Program.

DETAIL: This is a new appropriation of \$2,000,000 annually for FY 2013 through FY 2016. Specifies that the aggregate total of grants awarded annually cannot exceed \$2,000,000. Requires nonreversion of the funds appropriated until the end of FY 2017. Specifies that interest earned on the moneys in the Fund is to be credited to the Fund.

28 11 June 30, 2015, the sum of two million dollars.
 28 12 c. The aggregate total of grants awarded from the gap
 28 13 tuition assistance fund during a fiscal year shall not be more
 28 14 than two million dollars.
 28 15 d. Moneys in the fund shall be allocated pursuant to the
 28 16 formula established in section 260C.18C. Notwithstanding
 28 17 section 8.33, moneys in the fund at the close of the fiscal
 28 18 year shall not revert to the general fund of the state but
 28 19 shall remain available for expenditure for the purpose
 28 20 designated for subsequent fiscal years. Notwithstanding
 28 21 section 12C.7, subsection 2, interest or earnings on moneys in
 28 22 the fund shall be credited to the fund.

28 23 Sec. 19. Section 260I.7, Code Supplement 2011, is amended
 28 24 to read as follows:
 28 25 260I.7 INITIAL ASSESSMENT.
 28 26 An applicant for tuition assistance under this chapter shall
 28 27 complete an initial assessment administered by the community
 28 28 college receiving the application to determine the applicant's
 28 29 readiness to complete an eligible certificate program. The
 28 30 assessment shall include assessments for completion of a
 28 31 national career readiness certificate, including the areas of
 28 32 reading for information, applied mathematics, and locating
 28 33 information. ~~An applicant must achieve a bronze level~~
 28 34 ~~certificate or the minimum score required for an eligible~~
 28 35 ~~certificate program, whichever is higher, in order to be~~
 29 1 ~~approved for tuition assistance.~~ An applicant shall complete
 29 2 any additional assessments and occupational research required
 29 3 by an eligible certificate program.

CODE: Eliminates a minimum score requirement on the initial assessment for tuition assistance purposes.

29 4 Sec. 20. Section 261.19, subsection 3, Code Supplement
 29 5 2011, is amended to read as follows:
 29 6 3. A health care professional recruitment ~~revolving~~ fund
 29 7 is created in the state treasury as a separate fund under the
 29 8 control of the commission ~~for deposit of moneys appropriated~~
 29 9 ~~to or received by the commission for use under the program.~~
 29 10 ~~The commission shall deposit payments made by health care~~
 29 11 ~~professional recruitment program recipients and the proceeds~~
 29 12 ~~from the sale of osteopathic loans awarded pursuant to section~~
 29 13 ~~261.19, subsection 2, paragraph "b", Code 2011, into the~~
 29 14 ~~health care professional recruitment revolving fund. Moneys~~
 29 15 ~~credited to the fund shall be used to supplement moneys~~
 29 16 ~~appropriated for the health care professional recruitment~~
 29 17 ~~program, for loan repayment in accordance with this section,~~
 29 18 ~~and to pay for loan or interest repayment defaults by program~~
 29 19 ~~recipients.~~ Notwithstanding section 8.33, any balance in

CODE: Specifies that the Health Care Professional Recruitment Fund is not a revolving fund and that moneys in the fund are to be continuously available for purposes of loan forgiveness under the program.

29 20 the fund on June 30 of any fiscal year shall not revert to
 29 21 the general fund of the state but shall remain in the fund
 29 22 and be continuously available for loan forgiveness under the
 29 23 program. Notwithstanding section 12C.7, subsection 2, interest
 29 24 or earnings on moneys deposited in the fund shall be credited
 29 25 to the fund.

29 26 Sec. 21.NEW SECTION 261.130 SKILLED WORKFORCE SHORTAGE
 29 27 TUITION GRANT PROGRAM — APPROPRIATION.

29 28 1. A skilled workforce shortage tuition grant may be awarded
 29 29 to any resident of Iowa who is admitted and in attendance
 29 30 as a full-time or part-time student in a career-technical
 29 31 or career option program to pursue an associate's degree or
 29 32 other training at a community college in the state, and who
 29 33 establishes financial need.

CODE: Creates the Skilled Workforce Shortage Tuition Grant Program and specifies that grants may be awarded to those meeting the following requirements:

- Iowa resident.
- Full- or part-time student.
- Enrolled in a vocational-technical or career option program at a community college.
- Demonstrates financial need.

29 34 2. Skilled workforce shortage tuition grants shall be
 29 35 awarded only to students pursuing a career-technical or career
 30 1 option program in an industry identified as having a shortage
 30 2 of skilled workers by a community college after conducting a
 30 3 regional skills gap analysis or by the department of workforce
 30 4 development in the department's most recent quarterly report
 30 5 pursuant to section 84A.6, subsection 4.

CODE: Requires awards to be given only to students enrolled in programs in industries identified as having a shortage of skilled workers. Shortage areas are to be identified by community colleges after conducting regional analysis of skills gaps or by the Department of Workforce Development.

30 6 3. The amount of a skilled workforce shortage tuition grant
 30 7 shall not exceed the lesser of one-half of a student's tuition
 30 8 and fees for an approved career-technical or career option
 30 9 program or the amount of the student's established financial
 30 10 need.

CODE: Specifies that the amount of a grant cannot exceed the lesser of one-half of a student's tuition and fees or the amount of the student's established financial need.

30 11 4. All classes identified by the community college
 30 12 as required for completion of the student's approved
 30 13 career-technical or career option program shall be considered a
 30 14 part of the student's career-technical or career option program
 30 15 for the purpose of determining the student's eligibility for a
 30 16 grant. Notwithstanding subsection 5, if a student is making
 30 17 satisfactory academic progress but the student cannot complete
 30 18 a career-technical or career option program in the time frame
 30 19 allowed for a student to receive a skilled workforce shortage
 30 20 tuition grant as provided in subsection 5 because additional
 30 21 classes are required to complete the program, the student may
 30 22 continue to receive a skilled workforce shortage tuition grant
 30 23 for not more than one additional enrollment period.

CODE: Specifies that a student's program includes all classes identified by the community college as required for completion of the program. Provides an exception to the requirements for completion of the program within a two-year-equivalent time period if additional classes are required to complete the program.

30 24 5. a. A qualified full-time student may receive skilled

CODE: Specifies that a full-time student may receive grants for no

<p>30 25 workforce shortage tuition grants for not more than four 30 26 semesters or the trimester or quarter equivalent of two full 30 27 years of study. A qualified part-time student enrolled in a 30 28 course of study including at least three semester hours but 30 29 fewer than twelve semester hours or the trimester or quarter 30 30 equivalent may receive skilled workforce shortage tuition 30 31 grants for not more than eight semesters or the trimester or 30 32 quarter equivalent of two full years of full-time study. 30 33 b. However, if a student resumes study after at least a 30 34 two-year absence, the student may again be eligible for the 30 35 specified amount of time, except that the student shall not 31 1 receive assistance for courses for which credit was previously 31 2 received.</p> <p>31 3 6. A skilled workforce shortage tuition grant shall be 31 4 awarded on an annual basis, requiring reapplication by the 31 5 student for each year. Payments under the grant shall be 31 6 allocated equally among the semesters or quarters of the year 31 7 upon certification by the community college that the student 31 8 is in full-time or part-time attendance in a career-technical 31 9 or career option program consistent with the requirements of 31 10 this section. If the student discontinues attendance before 31 11 the end of any term after receiving payment of the grant, the 31 12 entire amount of any refund due that student, up to the amount 31 13 of any payments made under the annual grant, shall be paid by 31 14 the community college to the state.</p> <p>31 15 7. If a student receives financial aid under any other 31 16 program, the full amount of that financial aid shall be 31 17 considered part of the student's financial resources available 31 18 in determining the amount of the student's financial need for 31 19 that period.</p> <p>31 20 8. The commission shall administer this program and shall: 31 21 a. Provide application forms for distribution to students by 31 22 Iowa high schools and community colleges. 31 23 b. Adopt rules for approving career-technical or career 31 24 option programs in industries identified by the department of 31 25 workforce development pursuant to section 84A.6, subsection 4; 31 26 determining financial need; defining residence for the purposes 31 27 of this section; processing and approving applications for 31 28 grants; and determining priority for grants. 31 29 c. Approve and award grants on an annual basis. 31 30 d. Make an annual report to the governor and general 31 31 assembly. The report shall include the number of students 31 32 receiving assistance and the industries identified by</p>	<p>more than four semesters or the equivalent of two full years of study. Specifies that a part-time student taking the equivalent of at least three semester hours and less than 12 semester hours may receive grants for no more than eight semesters or the equivalent of two full years of study.</p> <p>Specifies that, after at least a two-year absence, a student may resume study and again be eligible for grants for the specified amount of time but cannot receive assistance for courses for which credit was previously received.</p> <p>CODE: Specifies that grants are awarded on an annual basis and requires reapplication by the student each year. Payments are to be allocated equally among semesters or terms upon certification by the community college that the student is in attendance consistent with the requirements of this statute.</p> <p>Specifies that the community college must pay to the State any amounts allocated to a student that discontinues attendance before the end of a term.</p> <p>CODE: Requires any other financial aid received by the student to be considered part of the student's financial resources when determining financial need.</p> <p>CODE: Specifies the duties of the College Student Aid Commission in administering the program, including making an annual report to the Governor and General Assembly. The report must include the number of students awarded grants and the industries identified as shortage areas.</p>
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31 33 the community colleges and by the department of workforce
31 34 development pursuant to section 84A.6, subsection 4, for which
31 35 students were admitted to a career-technical or career option
32 1 program.

32 2 9. Each applicant, in accordance with the rules established
32 3 by the commission, shall:

32 4 a. Complete and file an application for a skilled workforce
32 5 shortage tuition grant.

32 6 b. Be responsible for the submission of the financial
32 7 information required for evaluation of the applicant's need for
32 8 a grant, on forms determined by the commission.

32 9 c. Report promptly to the commission any information
32 10 requested.

32 11 d. Submit a new application for reevaluation of the
32 12 applicant's eligibility to receive a second-year renewal of the
32 13 grant.

CODE: Specifies the duties of applicants for Skilled Workforce
Shortage Tuition Grants.

32 14 10. a. There is appropriated from the general fund of the
32 15 state to the commission for the skilled workforce shortage
32 16 tuition grant program, the following amounts:

32 17 (1) For the fiscal year beginning July 1, 2012, and ending
32 18 June 30, 2013, the sum of six million dollars.

32 19 (2) For the fiscal year beginning July 1, 2013, and ending
32 20 June 30, 2014, the sum of six million dollars.

32 21 (3) For the fiscal year beginning July 1, 2014, and ending
32 22 June 30, 2015, the sum of six million dollars.

32 23 b. Notwithstanding section 8.33, moneys appropriated in this
32 24 subsection that remain unencumbered or unobligated at the close
32 25 of the fiscal year shall not revert but shall remain available
32 26 for expenditure for the purposes designated until the close of
32 27 the fiscal year that begins July 1, 2014.

CODE: General Fund appropriation to the College Student Aid
Commission for the Skilled Workforce Shortage Tuition Grant Program.

DETAIL: This is a new appropriation of \$6,000,000 annually from FY
2013 through FY 2016. The funds appropriated do not revert until the
end of FY 2017.

Summary Data

General Fund

	Actual FY 2011 <u>(1)</u>	Estimated Net FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Senate Action FY 2013 <u>(4)</u>	FY 2013 Senate Total <u>(5)</u>	Senate vs FY 2012 Est Net <u>(6)</u>
Education	\$ 841,540,240	\$ 811,237,186	\$ 404,968,609	\$ 485,649,386	\$ 890,617,995	\$ 79,380,809
Grand Total	<u>\$ 841,540,240</u>	<u>\$ 811,237,186</u>	<u>\$ 404,968,609</u>	<u>\$ 485,649,386</u>	<u>\$ 890,617,995</u>	<u>\$ 79,380,809</u>

Education General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Enacted FY 2013 (3)	Senate Action FY 2013 (4)	FY 2013 Senate Total (5)	Senate vs FY 2012 Est Net (6)
<u>Blind, Dept. for the</u>						
Blind, Dept. for the						
Department for the Blind	\$ 1,814,950	\$ 1,691,815	\$ 845,908	\$ 945,907	\$ 1,791,815	\$ 100,000
Newslines for the Blind	0	50,000	25,000	25,000	50,000	0
Total Blind, Dept. for the	\$ 1,814,950	\$ 1,741,815	\$ 870,908	\$ 970,907	\$ 1,841,815	\$ 100,000
<u>College Aid Commission</u>						
College Student Aid Comm.						
College Aid Commission	\$ 249,897	\$ 232,943	\$ 116,472	\$ 116,471	\$ 232,943	\$ 0
Iowa Grants	848,761	791,177	395,589	395,588	791,177	0
DMU Health Care Prof Recruitment	0	325,973	162,987	162,986	325,973	0
DSM University - Osteopathic Loans	79,251	0	0	0	0	0
DSM University - Physician Recruit.	270,448	0	0	0	0	0
National Guard Benefits Program	3,186,233	4,486,233	1,593,117	4,093,116	5,686,233	1,200,000
Teacher Shortage Loan Forgiveness	421,016	392,452	196,226	196,226	392,452	0
All Iowa Opportunity Foster Care Grant Program	594,383	554,057	277,029	277,028	554,057	0
All Iowa Opportunity Scholarships	2,403,949	2,240,854	1,120,427	1,120,427	2,240,854	0
Nurse & Nurse Educator Loan Program	86,736	80,852	40,426	40,426	80,852	0
Barber & Cosmetology Tuition Grant Program	39,626	36,938	18,469	18,469	36,938	0
College Work Study	0	0	0	250,000	250,000	250,000
Tuition Grant Program - Standing	44,013,448	43,513,448	21,756,724	24,256,724	46,013,448	2,500,000
Tuition Grant - For-Profit	4,650,487	4,000,000	2,000,000	2,000,000	4,000,000	0
Vocational Technical Tuition Grant	2,413,959	2,250,185	1,125,093	1,125,092	2,250,185	0
Skilled Workforce Shortage Grant	0	0	0	6,000,000	6,000,000	6,000,000
Total College Aid Commission	\$ 59,258,194	\$ 58,905,112	\$ 28,802,559	\$ 40,052,553	\$ 68,855,112	\$ 9,950,000

Education General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Enacted FY 2013 (3)	Senate Action FY 2013 (4)	FY 2013 Senate Total (5)	Senate vs FY 2012 Est Net (6)
Education, Dept. of						
Education, Dept. of						
Administration	\$ 6,344,236	\$ 5,913,812	\$ 2,956,906	\$ 2,956,906	\$ 5,913,812	\$ 0
Vocational Education Administration	449,240	449,276	224,638	323,202	547,840	98,564
Vocational Education Secondary	2,590,675	2,630,134	1,315,067	1,315,067	2,630,134	0
Food Service	2,121,058	2,176,797	1,088,399	1,088,398	2,176,797	0
State Library	1,297,658	1,209,619	604,810	604,809	1,209,619	0
State Library - Enrich Iowa	1,796,081	1,674,227	837,114	1,337,114	2,174,228	500,001
State Library - Library Service Areas	1,078,622	1,005,444	502,722	502,722	1,005,444	0
ECl General Aid (SRG)	5,729,907	5,386,113	2,693,057	2,693,056	5,386,113	0
ECl Preschool Tuition Assistance (SRG)	7,583,912	5,428,877	2,714,439	2,714,438	5,428,877	0
ECl Family Support and Parent Ed (SRG)	13,153,653	12,364,434	6,182,217	6,182,217	12,364,434	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	860,700	860,700	1,721,400	0
Statewide Voluntary Preschool	12,228,767	0	0	0	0	0
Nonpublic Textbook Services	600,987	560,214	280,107	280,107	560,214	0
Administrator Mentoring	195,157	0	0	0	0	0
Model Core Curriculum	1,899,556	1,000,000	500,000	1,000,000	1,500,000	500,000
Student Achievement/Teacher Quality	6,817,433	4,785,000	2,392,500	2,802,657	5,195,157	410,157
Jobs For America's Grads	0	40,000	20,000	520,000	540,000	500,000
Comm College - Northeast Iowa (I)	7,888,455	0	0	0	0	0
Comm College - North Iowa Area (II)	8,408,384	0	0	0	0	0
Comm College - Iowa Lakes (III)	7,736,495	0	0	0	0	0
Comm College - Northwest (IV)	3,801,124	0	0	0	0	0
Comm College - Iowa Central (V)	8,735,449	0	0	0	0	0
Comm College - Iowa Valley (VI)	7,404,286	0	0	0	0	0
Comm College - Hawkeye (VII)	11,051,482	0	0	0	0	0
Comm College - Eastern Iowa (IX)	13,756,305	0	0	0	0	0
Comm College - Kirkwood (X)	24,263,489	0	0	0	0	0
Comm College - Des Moines Area (XI)	24,481,690	0	0	0	0	0
Comm College - Western Iowa Tech (XII)	9,025,883	0	0	0	0	0
Comm College - Iowa Western (XIII)	9,294,922	0	0	0	0	0
Comm College - Southwestern (XIV)	3,860,407	0	0	0	0	0
Comm College - Indian Hills (XV)	12,096,214	0	0	0	0	0
Comm College - Southeastern (XVI)	6,949,647	0	0	0	0	0
Community Colleges General Aid	0	163,774,647	81,887,324	106,887,323	188,774,647	25,000,000
Community College Salary Increase	825,012	500,000	250,000	250,000	500,000	0
Workforce Training and Economic Development F	0	5,000,000	2,500,000	9,500,000	12,000,000	7,000,000
Midwestern Higher Education Compact	39,000	100,000	50,000	50,000	100,000	0
GAP Tuition Fund	0	0	0	2,000,000	2,000,000	2,000,000
Total Education, Dept. of	\$ 225,226,586	\$ 215,719,994	\$ 107,860,000	\$ 143,868,716	\$ 251,728,716	\$ 36,008,722
Vocational Rehabilitation						
Vocational Rehabilitation	\$ 4,761,426	\$ 4,963,168	\$ 2,481,584	\$ 2,481,584	\$ 4,963,168	\$ 0

Education General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Enacted FY 2013 (3)	Senate Action FY 2013 (4)	FY 2013 Senate Total (5)	Senate vs FY 2012 Est Net (6)
Independent Living	41,947	39,128	19,564	19,564	39,128	0
Entrepreneurs with Disabilities Program	156,128	145,535	72,768	72,767	145,535	0
Independent Living Center Grant	43,227	40,294	20,147	20,147	40,294	0
Total Vocational Rehabilitation	\$ 5,002,728	\$ 5,188,125	\$ 2,594,063	\$ 2,594,062	\$ 5,188,125	\$ 0
Iowa Public Television						
Iowa Public Television	\$ 7,137,397	\$ 6,654,021	\$ 3,327,011	\$ 3,642,010	\$ 6,969,021	\$ 315,000
Regional Telecom. Councils	1,065,180	992,913	496,457	-496,457	0	-992,913
Total Iowa Public Television	\$ 8,202,577	\$ 7,646,934	\$ 3,823,468	\$ 3,145,553	\$ 6,969,021	\$ -677,913
Total Education, Dept. of	\$ 238,431,891	\$ 228,555,053	\$ 114,277,531	\$ 149,608,331	\$ 263,885,862	\$ 35,330,809

Education General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Enacted FY 2013 (3)	Senate Action FY 2013 (4)	FY 2013 Senate Total (5)	Senate vs FY 2012 Est Net (6)
Regents, Board of						
Regents, Board of						
Regent Board Office	\$ 1,105,123	\$ 1,065,005	\$ 532,503	\$ 532,502	\$ 1,065,005	\$ 0
GRA - SW Iowa Regents Resource Ctr	90,766	87,471	43,736	43,735	87,471	0
GRA - Tri State Graduate Center	69,110	66,601	33,301	33,300	66,601	0
GRA - Quad Cities Graduate Center	134,665	129,776	64,888	64,888	129,776	0
IPR - Iowa Public Radio	406,318	391,568	195,784	195,784	391,568	0
University of Iowa - General	217,638,034	209,737,311	104,868,656	116,670,145	221,538,801	11,801,490
UI - Oakdale Campus	2,268,925	2,186,558	1,093,279	1,093,279	2,186,558	0
UI - Hygienic Laboratory	3,669,943	3,536,716	1,768,358	1,768,358	3,536,716	0
UI - Family Practice Program	1,855,628	1,788,265	894,133	894,132	1,788,265	0
UI - Specialized Children Health Services	684,297	659,456	329,728	329,728	659,456	0
UI - Iowa Cancer Registry	154,666	149,051	74,526	74,525	149,051	0
UI - Substance Abuse Consortium	57,621	55,529	27,765	27,764	55,529	0
UI - Biocatalysis	750,990	723,727	361,864	361,863	723,727	0
UI - Primary Health Care	673,375	648,930	324,465	324,465	648,930	0
UI - Iowa Birth Defects Registry	39,730	38,288	19,144	19,144	38,288	0
UI - Iowa Nonprofit Resource Center	168,662	162,539	81,270	81,269	162,539	0
UI - IA Online Advanced Placement Acad.	0	481,849	240,925	240,924	481,849	0
UI - Iowa Flood Center	0	0	0	1,500,000	1,500,000	1,500,000
Iowa State University - General	170,536,017	164,345,198	82,172,599	91,419,968	173,592,567	9,247,369
ISU - Agricultural Experiment Station	29,170,840	28,111,877	14,055,939	14,055,938	28,111,877	0
ISU - Cooperative Extension	18,612,391	17,936,722	8,968,361	8,968,361	17,936,722	0
ISU - Leopold Center	412,388	397,417	198,709	198,708	397,417	0
ISU - Livestock Disease Research	179,356	172,845	86,423	86,422	172,845	0
University of Northern Iowa - General	77,549,809	74,734,586	37,367,293	45,572,456	82,939,749	8,205,163
UNI - Recycling and Reuse Center	181,858	175,256	87,628	87,628	175,256	0
UNI - Math and Science Collaborative	1,800,000	1,734,656	867,328	3,867,328	4,734,656	3,000,000
UNI - Real Estate Education Program	130,022	125,302	62,651	62,651	125,302	0
Iowa School for the Deaf	8,679,964	8,679,964	4,339,982	4,513,581	8,853,563	173,599
Iowa Braille and Sight Saving School	4,917,361	3,618,931	1,809,466	1,881,844	3,691,310	72,379
ISD/IBS - Tuition and Transportation	12,206	11,763	5,882	5,881	11,763	0
ISD/IBS - Licensed Classroom Teachers	85,140	82,049	41,025	41,024	82,049	0
Total Regents, Board of	\$ 542,035,205	\$ 522,035,206	\$ 261,017,611	\$ 295,017,595	\$ 556,035,206	\$ 34,000,000
Total Education	\$ 841,540,240	\$ 811,237,186	\$ 404,968,609	\$ 485,649,386	\$ 890,617,995	\$ 79,380,809

Summary Data

Other Fund

	Actual FY 2011 <u>(1)</u>	Estimated Net FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Senate Action FY 2013 <u>(4)</u>	FY 2013 Senate Total <u>(5)</u>	Senate vs FY 2012 Est Net <u>(6)</u>
Education	\$ 14,097,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grand Total	<u>\$ 14,097,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

Education Other Fund

	Actual FY 2011 <u>(1)</u>	Estimated Net FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Senate Action FY 2013 <u>(4)</u>	FY 2013 Senate Total <u>(5)</u>	Senate vs FY 2012 Est Net <u>(6)</u>
<u>Education, Dept. of</u>						
Education, Dept. of						
Preschool Program - CRF	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Jobs for Americas Grads - CRF	540,000	0	0	0	0	0
Sac and Fox Education - UST	90,000	0	0	0	0	0
Total Education, Dept. of	\$ 4,630,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vocational Rehabilitation						
Farmers with Disabilities - UST	\$ 97,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Education, Dept. of	\$ 4,727,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<u>Regents, Board of</u>						
Regents, Board of						
University of Iowa - UST	\$ 4,086,492	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Iowa State University - UST	3,202,079	0	0	0	0	0
University of Northern Iowa - UST	1,456,118	0	0	0	0	0
Iowa Braille and Sight Saving School - UST	229,331	0	0	0	0	0
Iowa School for the Deaf - UST	395,980	0	0	0	0	0
Total Regents, Board of	\$ 9,370,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Education	\$ 14,097,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Summary Data

FTE

	Actual FY 2011 <u>(1)</u>	Estimated Net FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Senate Action FY 2013 <u>(4)</u>	FY 2013 Senate Total <u>(5)</u>	Senate vs FY 2012 Est Net <u>(6)</u>
Education	11,960.97	12,282.82	12,280.55	12.00	12,292.55	9.73
Grand Total	<u>11,960.97</u>	<u>12,282.82</u>	<u>12,280.55</u>	<u>12.00</u>	<u>12,292.55</u>	<u>9.73</u>

Education

FTE

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Enacted FY 2013 (3)	Senate Action FY 2013 (4)	FY 2013 Senate Total (5)	Senate vs FY 2012 Est Net (6)
<u>Blind, Dept. for the</u>						
Blind, Dept. for the Department for the Blind	87.34	88.00	88.00	0.00	88.00	0.00
Total Blind, Dept. for the	87.34	88.00	88.00	0.00	88.00	0.00
<u>College Aid Commission</u>						
College Student Aid Comm. College Aid Commission	3.29	3.05	3.95	0.00	3.95	0.90
Total College Aid Commission	3.29	3.05	3.95	0.00	3.95	0.90
<u>Education, Dept. of</u>						
Education, Dept. of						
Administration	60.79	81.67	81.67	0.00	81.67	0.00
Vocational Education Administration	8.17	11.50	11.50	0.00	11.50	0.00
Food Service	18.35	21.48	20.58	0.00	20.58	-0.90
Student Achievement/Teacher Quality	2.52	3.00	2.00	0.00	2.00	-1.00
State Library	13.25	17.00	17.00	0.00	17.00	0.00
State Library - Library Service Areas	0.00	12.00	0.00	12.00	12.00	0.00
Total Education, Dept. of	103.09	146.65	132.75	12.00	144.75	-1.90
<u>Vocational Rehabilitation</u>						
Vocational Rehabilitation	226.38	242.00	255.00	0.00	255.00	13.00
Independent Living	1.59	1.00	1.00	0.00	1.00	0.00
Total Vocational Rehabilitation	227.97	243.00	256.00	0.00	256.00	13.00
<u>Iowa Public Television</u>						
Iowa Public Television	62.26	82.00	82.00	0.00	82.00	0.00
Total Education, Dept. of	393.32	471.65	470.75	12.00	482.75	11.10

Education

FTE

	Actual FY 2011 <u>(1)</u>	Estimated Net FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Senate Action FY 2013 <u>(4)</u>	FY 2013 Senate Total <u>(5)</u>	Senate vs FY 2012 Est Net <u>(6)</u>
Regents, Board of						
Regents, Board of						
Regent Board Office	13.05	13.00	15.00	0.00	15.00	2.00
University of Iowa - General	5,159.98	5,058.55	5,058.55	0.00	5,058.55	0.00
UI - Oakdale Campus	38.41	38.25	38.25	0.00	38.25	0.00
UI - Hygienic Laboratory	94.79	102.68	102.50	0.00	102.50	-0.18
UI - Family Practice Program	189.98	190.40	190.40	0.00	190.40	0.00
UI - Specialized Children Health Services	45.60	57.97	57.97	0.00	57.97	0.00
UI - Iowa Cancer Registry	1.05	1.83	2.10	0.00	2.10	0.27
UI - Substance Abuse Consortium	0.00	1.00	1.00	0.00	1.00	0.00
UI - Biocatalysis	6.20	6.28	6.28	0.00	6.28	0.00
UI - Primary Health Care	3.86	5.89	5.89	0.00	5.89	0.00
UI - Iowa Birth Defects Registry	0.91	1.00	1.00	0.00	1.00	0.00
UI - Iowa Nonprofit Resource Center	2.51	2.75	2.75	0.00	2.75	0.00
Iowa State University - General	3,724.79	3,647.42	3,647.42	0.00	3,647.42	0.00
ISU - Agricultural Experiment Station	322.02	546.98	546.98	0.00	546.98	0.00
ISU - Cooperative Extension	229.94	383.34	383.34	0.00	383.34	0.00
ISU - Leopold Center	4.24	11.27	11.25	0.00	11.25	-0.02
University of Northern Iowa - General	1,443.00	1,447.50	1,447.50	0.00	1,447.50	0.00
UNI - Recycling and Reuse Center	1.90	3.00	3.00	0.00	3.00	0.00
UNI - Math and Science Collaborative	3.50	6.20	6.20	0.00	6.20	0.00
UNI - Real Estate Education Program	1.83	1.00	1.00	0.00	1.00	0.00
Iowa School for the Deaf	126.60	126.60	126.60	0.00	126.60	0.00
Iowa Braille and Sight Saving School	62.87	67.21	62.87	0.00	62.87	-4.34
Total Regents, Board of	<u>11,477.03</u>	<u>11,720.12</u>	<u>11,717.85</u>	<u>0.00</u>	<u>11,717.85</u>	<u>-2.27</u>
Total Education	<u><u>11,960.97</u></u>	<u><u>12,282.82</u></u>	<u><u>12,280.55</u></u>	<u><u>12.00</u></u>	<u><u>12,292.55</u></u>	<u><u>9.73</u></u>