

Education Appropriations Bill House File 645

Last Action:

House Floor

April 5, 2011

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, and providing for related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

- **FY 2012:** Appropriates a total of \$792.2 million from the General Fund and 12,280.6 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents for FY 2012. This is a decrease of \$43.5 million and an increase of 14.3 FTE positions compared to estimated FY 2011. No Other Funds are appropriated. This is a decrease of \$14.1 million compared to estimated FY 2011.

FY 2013: Appropriates a total of \$829.5 million from the General Fund and 12,280.6 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents for FY 2013. This is an increase of \$37.3 million and no change in FTE positions compared to the FY 2012 appropriations. No other funds are appropriated.

Repeals the current Statewide Voluntary Preschool Program. This reduces the standing appropriation through the K-12 school aid formula by \$69.9 million in FY 2012 and eliminates funding for this Program in future years.

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- **Department for the Blind:** A decrease of \$109,000 and an increase of 2.0 FTE positions compared to estimated FY 2011, for a general reduction. Page 1, Line 4
- **College Student Aid Commission:** A decrease of \$3.8 million (6.5%) compared to estimated FY 2011. The changes included: Page 1, Line 15
 - A decrease of \$15,000 (6.0%) for College Student Aid Administration.
 - A decrease of \$171,000 (40.6%) for the Teacher Shortage Loan Forgiveness Program to fund only those currently participating in the Program.
 - Replacement of the Des Moines University Osteopathic Loan Program and the Physician Recruitment Program with a Health Care Professional Recruitment Program that provides loan forgiveness for osteopathic physicians, podiatrists, physician assistants, and physical therapists with no change in funding.
 - Continued elimination of the Work Study standing appropriation.
 - A decrease of \$1.0 million (2.3%) for the Not-for-Profit Tuition Grant standing appropriation.
 - A decrease of \$2.7 million (57.0%) for the For-Profit Tuition Grant standing appropriation.
- **Department of Education:** An increase of \$14.5 million and 12.3 FTE positions compared to estimated FY 2011. This includes a general reduction of 6.0% for most budget units, with the following exceptions: Page 3, Line 18

- Library Services Areas (LSAs) - A decrease of \$144,000 (13.3%) compared to estimated FY 2011. At the end of FY 2010, the LSAs had \$184,000 in ending fund balance available. It is anticipated that this will be used to maintain services in FY 2011 and FY 2012.
 - Early Childhood Iowa (ECI) Preschool Tuition Assistance - A decrease of \$4.5 million (58.7%) compared to estimated FY 2011 to shift funding to the new preschool voucher program established in the Bill.
 - Nonpublic Textbook Services - No change compared to estimated FY 2011.
 - Preschool Program - A new appropriation of \$33.6 million for a voucher program for low-income families to enroll four-year-old children in preschool. The new program is established in House Study Bill 145.
- **Board of Regents** : A General Fund decrease of \$39.9 million (7.4%) compared to estimated FY 2011. All appropriation line items received a 6.0% general reduction except the following:
- Regent Board Office - A decrease of \$81,000 (7.4%).
 - University of Iowa General Education - A decrease of \$16.0 million (7.4%).
 - Iowa State University General Education - A decrease of \$12.6 million (7.4%).
 - University of Northern Iowa General Education - A decrease of \$5.7 million (7.4%).
 - Iowa Braille and Sight Saving School - A decrease of \$1.3 million (26.3%).

Page 10, Line 27

An other fund decrease of \$9.4 million for the Regents institutions compared estimated FY 2011. No other fund appropriations are made to replace the FY 2011 Underground Storage Tank Fund appropriations.

- **FY 2013**: The FY 2013 General Fund appropriations in Division IV of the Bill are no change compared to the FY 2012 appropriations, with the following exceptions:
- An increase of \$1.0 million for the Not-for-Profit Tuition Grant Program
 - Elimination of funding for the Teacher Shortage Loan Forgiveness Program
 - An increase of \$8.0 million for general aid to the community colleges
 - An increase of \$25.6 million to fund Tuition Replacement for the Regents institutions from the General Fund
 - An increase of \$3.0 million for the three Regents universities' general operations.

Page 36, Line 14

SIGNIFICANT CODE CHANGES

- The requirement that Early Childhood Iowa boards commit at least 60.0% of family support program

Page 16, Line 26

funding to home visitation programs applies only to funding from State sources.

- Replaces the Osteopathic Forgivable Loan Program and the Des Moines University Physician Recruitment Program with a Health Care Professional Recruitment Program that provides for loan repayment and expands eligibility to include osteopathic physicians, physician assistants, podiatrists, and physical therapists that practice a prescribed amount of time in a high-need rural area. Page 16, Line 35

- Allocates the Student Achievement and Teacher Quality Program appropriation for FY 2012 and succeeding years as follows: Page 20, Line 9
 - National Board Certification Awards - \$685,000. This is sufficient to fulfill existing commitments. No new awards are funded.
 - Beginning Teacher Mentoring and Induction - \$3.2 million. Any FY 2011 ending balance in this allocation will be used to supplement this appropriation.
 - Career Development and Evaluator Training - \$614,000
 - No funding is provided for Teacher Development Academies. The statutory provision for funding the Academies is repealed.

- Changes the compulsory attendance age to school age for home school assistance program (HSAP) students and competent private instruction dual enrollment students that are eligible to be included in school district certified enrollment counts. Page 21, Line 23

- Repeals the Statewide Voluntary Preschool Program effective and applicable for the budget year beginning July 1, 2011. Page 25, Line 14

- Establishes the Preschool Program for Four-Year-Old Children to provide scholarships to pay for all eligible four-year-old children, including those that are economically disadvantaged, to attend high-quality preschool school. Funding for the new Program will be allocated to participating school districts based on the appropriated amount and the funding formula provided. Page 25, Line 20

FISCAL IMPACT: The establishment of the Preschool Scholarship Program will require assessment and administrative costs for the Department of Education beginning in FY 2012 totaling approximately \$1.2 million and 4.0 FTE positions annually. The Department currently has 2.0 FTE positions and \$303,500 to administer the current Statewide Voluntary Preschool Program. The estimated impact to the Department of Education will be a net increase in required expenditures totaling approximately \$900,000 and 2.0 FTE positions for FY 2012.

House File 645 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
35	32	35	Add	272.2.19	
33	27	34	New	256J.5	
32	6	33	New	256J.4	
26	27	32	New	256J.3	
26	13	31	New	256J.2	
25	20	30	New	256J.1	
25	14	28	Repeal	256C	
25	4	27	Amend	285.1.1.a.(3)	
24	30	26	Amend	272.2.18	
24	22	25	Amend	257.16.1	
24	16	24	Amend	256.11.1.c	
24	7	23	Amend Free-form	237A.22.1.f	
24	2	22	Amend	237A.21.3.p	
23	34	21	Repeal	261.19B	
23	22	20	Amend	299A.12.3.b,c,e,f	
23	16	19	Amend	299A.12.2.g.u1	
23	10	18	Amend	299A.12.2.a,b	
23	4	17	Amend	299A.12.1	
22	15	16	Amend	299A.8	
21	23	15	Amend	299A.2	
21	21	14	Strike	284.13.1.d	
20	9	13	Amend	284.13.1.a-c	
19	21	12	Amend	261.25.1,2	
16	35	11	Amend Free-form	261.19	
16	26	10	Amend	256I.9.3.b	

1 1 DIVISION I
1 2 FY 2012-2013

1 3 DEPARTMENT FOR THE BLIND

1 4 Section 1. ADMINISTRATION. There is appropriated from the
1 5 general fund of the state to the department for the blind for
1 6 the fiscal year beginning July 1, 2011, and ending June 30,
1 7 2012, the following amount, or so much thereof as is necessary,
1 8 to be used for the purposes designated:

1 9 For salaries, support, maintenance, miscellaneous purposes,
1 10 and for not more than the following full-time equivalent
1 11 positions:
1 12 \$ 1,706,053
1 13 FTE 88.00

General Fund appropriation to the Department for the Blind.

DETAIL: This is a decrease of \$108,897 and an increase of 1.98 FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.

1 14 COLLEGE STUDENT AID COMMISSION

1 15 Sec. 2. There is appropriated from the general fund of the
1 16 state to the college student aid commission for the fiscal year
1 17 beginning July 1, 2011, and ending June 30, 2012, the following
1 18 amounts, or so much thereof as may be necessary, to be used for
1 19 the purposes designated:

1 20 1. GENERAL ADMINISTRATION
1 21 For salaries, support, maintenance, miscellaneous purposes,
1 22 and for not more than the following full-time equivalent
1 23 positions:
1 24 \$ 234,903
1 25 FTE 3.95

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is a decrease of \$14,994 and no change in FTE positions compared to estimated net FY 2011, for a general 6.00% reduction.

1 26 2. STUDENT AID PROGRAMS

1 27 For payments to students for the Iowa grant program
1 28 established in section 261.93:
1 29 \$ 848,761

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is no change compared to estimated FY 2011.

1 30 3. DES MOINES UNIVERSITY — HEALTH CARE PROFESSIONAL
1 31 RECRUITMENT PROGRAM

1 32 For forgivable loans to Iowa students attending Des Moines
1 33 university — osteopathic medical center under the forgivable
1 34 loan program pursuant to section 261.19:
1 35 \$ 349,699

General Fund appropriation to the College Student Aid Commission for the Des Moines University Health Care Professional Recruitment Program.

DETAIL: This is a new appropriation. The Osteopathic Forgivable Loan Program and the Des Moines University Physician Recruitment Program were eliminated, and this program was created to provide loan repayment for osteopathic physicians, physician assistants, podiatrists, and physical

therapists was established. There is no change in the amount appropriated from the General Fund for the new program compared to the two previous programs for estimated FY 2011. The match required for the osteopathic forgivable loans by Des Moines University was eliminated. The required match was \$79,251 in FY 2011. The administrative payment to Des Moines University, capped at \$25,000 in FY 2011, was also eliminated.

2 1 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
2 2 For purposes of providing national guard educational
2 3 assistance under the program established in section 261.86:
2 4 \$ 3,186,233

General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.

DETAIL: This is no change compared to estimated FY 2011.

2 5 5.TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM
2 6 For the teacher shortage loan forgiveness program
2 7 established in section 261.112:
2 8 \$ 250,000

General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Loan Forgiveness Program.

DETAIL: This is a decrease of \$171,016 compared to estimated FY 2011. This amount allows for continued funding of teachers already participating in the Program but does not fund new participates for FY 2012.

2 9 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM
2 10 For purposes of the all iowa opportunity foster care grant
2 11 program established pursuant to section 261.6:
2 12 \$ 594,383

General Fund appropriation to the College Student Aid Commission for the All iowa Opportunity Foster Care Grant Program.

DETAIL: This is no change compared to estimated FY 2011.

2 13 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM
2 14 a. For purposes of the all iowa opportunity scholarship
2 15 program established pursuant to section 261.87:
2 16 \$ 2,403,949

General Fund appropriation to the College Student Aid Commission for the All iowa Opportunity Scholarship Program.

DETAIL: This is no change compared to estimated FY 2011.

2 17 b. If the moneys appropriated by the general assembly to the
2 18 college student aid commission for fiscal year 2011-2012 for
2 19 purposes of the all iowa opportunity scholarship program exceed
2 20 \$500,000, "eligible institution" as defined in section 261.87,
2 21 shall, during fiscal year 2011-2012, include accredited private
2 22 institutions as defined in section 261.9, subsection 1.

Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All iowa Opportunity Scholarship Program if the amount appropriated for FY 2011 exceeds \$500,000.

DETAIL: Current funding will permit private college and university students to receive awards.

2 23 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN
FORGIVENESS
2 24 PROGRAM
2 25 a. For purposes of the registered nurse and nurse educator
2 26 loan forgiveness program established pursuant to section
2 27 261.23:
2 28 \$ 86,736

General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness Program.

DETAIL: This is no change compared to estimated FY 2011.

2 29 b. It is the intent of the general assembly that the
 2 30 commission continue to consider moneys allocated pursuant to
 2 31 this subsection as moneys that meet the state matching funds
 2 32 requirements of the federal leveraging educational assistance
 2 33 program and the federal supplemental leveraging educational
 2 34 assistance program established under the Higher Education Act
 2 35 of 1965, as amended.

Requires the College Student Aid Commission to consider the appropriation to the Registered Nurse and Nurse Educator Loan Forgiveness Program for federal match requirements. This funding was used for federal match when it was allocated from the Tuition Grant Program prior to FY 2009.

3 1 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION
 3 2 GRANT

General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Sciences Tuition Grant Program.

3 3 PROGRAM
 3 4 For purposes of the barber and cosmetology arts and sciences
 3 5 tuition grant program established pursuant to section 261.18:
 3 6 \$ 39,626

DETAIL: This is no change compared to estimated FY 2011.

3 7 Sec. 3. CHIROPRACTIC LOAN FUNDS. Notwithstanding section
 3 8 261.72, the moneys deposited in the chiropractic loan
 3 9 revolving fund created pursuant to section 261.72 may be used
 3 10 for purposes of the chiropractic loan forgiveness program
 3 11 established in section 261.73.

Permits the funds in the Chiropractic Loan Revolving Fund to be used for the Chiropractic Loan Forgiveness Program.

DETAIL: At this time, the Commission anticipates there will be less than \$3,000 in the Revolving Fund at the end of FY 2010. The amount will not be adequate to make an award in FY 2010 and, with receipts of approximately \$225 per month, may not be adequate to make an award in FY 2011.

3 12 Sec. 4. WORK-STUDY APPROPRIATION FOR FY 2011-2012.
 3 13 Notwithstanding section 261.85, for the fiscal year beginning
 3 14 July 1, 2011, and ending June 30, 2012, the amount appropriated
 3 15 from the general fund of the state to the college student aid
 3 16 commission for the work-study program under section 261.85
 3 17 shall be zero.

Eliminates funding for the Work Study Program for FY 2012.

DETAIL: This is no change in funding compared to estimated net FY 2011. This standing limited appropriation has been eliminated for the last several years to reduce funding below the statutory amount.

3 18 DEPARTMENT OF EDUCATION

3 19 Sec. 5. There is appropriated from the general fund of
 3 20 the state to the department of education for the fiscal year
 3 21 beginning July 1, 2011, and ending June 30, 2012, the following
 3 22 amounts, or so much thereof as may be necessary, to be used for
 3 23 the purposes designated:

3 24 1. GENERAL ADMINISTRATION

3 25 For salaries, support, maintenance, miscellaneous purposes,
 3 26 and for not more than the following full-time equivalent
 3 27 positions:
 3 28 \$ 6,019,042
 FTE 81.67

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: This is a decrease of \$384,194 and an increase of 13.80 FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.

3 29 2. VOCATIONAL EDUCATION ADMINISTRATION

3 30 For salaries, support, maintenance, miscellaneous purposes,
 3 31 and for not more than the following full-time equivalent
 3 32 positions:
 3 33 \$ 422,319
 3 34 FTE 11.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: This is a decrease of \$26,957 and 0.50 FTE positions compared to estimated FY 2011, for a general reduction of 6.00%. Any reduction in this appropriation may jeopardize all federal Perkins funding, a potential loss of \$12,100,000.

3 35 3. VOCATIONAL REHABILITATION SERVICES DIVISION

4 1 a. For salaries, support, maintenance, miscellaneous
 4 2 purposes, and for not more than the following full-time
 4 3 equivalent positions:
 4 4 \$ 4,477,378
 4 5 FTE 255.00

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is a decrease of \$285,790 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%. This level of funding will result in the loss of \$1,055,000 in federal funds.

4 6 b. For matching funds for programs to enable persons
 4 7 with severe physical or mental disabilities to function more
 4 8 independently, including salaries and support, and for not more
 4 9 than the following full-time equivalent position:
 4 10 \$ 39,457
 4 11 FTE 1.00

General Fund appropriation to the Independent Living Program.

DETAIL: This is a decrease of \$2,519 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.

4 12 c. For the entrepreneurs with disabilities program
 4 13 established pursuant to section 259.4, subsection 9:
 4 14 \$ 146,760

General Fund appropriation to the Division of Vocational Rehabilitation for the Entrepreneurs with Disabilities Program.

DETAIL: This is a decrease of \$9,368 compared to estimated FY 2011, for a general reduction of 6.00%.

4 15 d. For costs associated with centers for independent
 4 16 living:
 4 17 \$ 40,633

General Fund appropriation to the Division of Vocational Rehabilitation for Independent Living Center Grants.

DETAIL: This is a decrease of \$2,594 compared to estimated FY 2011, for a general reduction of 6.00%.

4 18 4. STATE LIBRARY

4 19 a. For salaries, support, maintenance, miscellaneous
 4 20 purposes, and for not more than the following full-time
 4 21 equivalent positions:

General Fund appropriation to the Department of Education for the State Library.

4	22	.....	\$	1,219,799	DETAIL: This is a decrease of \$77,859 and 1.00 FTE position compared to estimated FY 2011, for a general reduction of 6.00%.
4	23	.....	FTE	17.00	
4	24	b. For the enrich Iowa program established under section			General Fund appropriation to the Enrich Iowa Program.
4	25	256.57:			
4	26	.....	\$	1,688,316	DETAIL: This is a decrease of \$107,765 compared to estimated FY 2011, for a general reduction of 6.00%.
4	27	5. LIBRARY SERVICE AREA SYSTEM			
4	28	For state aid:			General Fund appropriation to the Department of Education for the Library Service Area System.
4	29	.....	\$	934,917	
		DETAIL: This is a decrease of \$143,705 compared to estimated FY 2011, for a general reduction of 13.32%.			
4	30	6. PUBLIC BROADCASTING DIVISION			
4	31	For salaries, support, maintenance, capital expenditures,			General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).
4	32	miscellaneous purposes, and for not more than the following			
4	33	full-time equivalent positions:			
4	34	.....	\$	6,710,017	DETAIL: This is a decrease of \$428,299 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.
4	35	.....	FTE	82.00	
5	1	7. REGIONAL TELECOMMUNICATIONS COUNCILS			
5	2	For state aid:			General Fund appropriation to the Department of Education for the Regional Telecommunications Councils.
5	3	.....	\$	1,001,269	
		DETAIL: This is a decrease of \$63,911 compared to estimated net FY 2010 for a general reduction of 6.00%.			
5	4	The regional telecommunications councils established			Specifies use of funds by the Regional Telecommunications Councils.
5	5	in section 8D.5 shall use the moneys appropriated in this			
5	6	subsection to provide technical assistance for network			
5	7	classrooms, planning and troubleshooting for local area			
5	8	networks, scheduling of video sites, and other related support			
5	9	activities.			
5	10	8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS			
5	11	For reimbursement for vocational education expenditures made			General Fund appropriation to the Department of Education for Vocational Education Aid to Secondary Schools.
5	12	by secondary schools:			
5	13	.....	\$	2,435,234	

DETAIL: This is a decrease of \$155,441 compared to estimated FY 2011, for a general reduction of 6.00%. Any reduction in this appropriation may result in the loss of all federal Perkins funding, a potential loss of \$12,100,000.

5 14 Moneys appropriated in this subsection shall be used
5 15 to reimburse school districts for vocational education
5 16 expenditures made by secondary schools to meet the standards
5 17 set in sections 256.11, 258.4, and 260C.14.

Requires the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in statute.

5 18 9. SCHOOL FOOD SERVICE

5 19 For use as state matching funds for federal programs that
5 20 shall be disbursed according to federal regulations, including
5 21 salaries, support, maintenance, miscellaneous purposes, and for
5 22 not more than the following full-time equivalent positions:
5 23 \$ 1,993,795
5 24 FTE 20.58

General Fund appropriation to the Department of Education for School Food Service.

DETAIL: This is a decrease of \$127,263 and an increase of 1.50 FTE positions compared to estimated FY 2011, for a general reduction of 6.00%. This level of funding will result in a \$11,500,000 reduction in federal funding for school nutrition programs.

5 25 10. EARLY CHILDHOOD IOWA FUND — GENERAL AID

5 26 For deposit in the school ready children grants account of
5 27 the early childhood iowa fund created in section 256I.11:
5 28 \$ 5,386,113

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: This is a decrease of \$343,794 compared to estimated FY 2011, for a general reduction of 6.00%.

5 29 a. From the moneys deposited in the school ready children
5 30 grants account for the fiscal year beginning July 1, 2011, and
5 31 ending June 30, 2012, not more than \$265,950 is allocated for
5 32 the early childhood iowa office and other technical assistance
5 33 activities. The early childhood iowa state board shall direct
5 34 staff to work with the early childhood stakeholders alliance
5 35 created in section 256I.12 to inventory technical assistance
6 1 needs. Moneys allocated under this lettered paragraph may be
6 2 used by the early childhood iowa state board for the purpose of
6 3 skills development and support for ongoing training of staff.
6 4 However, except as otherwise provided in this subsection,
6 5 moneys shall not be used for additional staff or for the
6 6 reimbursement of staff.

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2012, the following:

- Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2011 allocation.
- Requires the State ECI Board to direct staff to work with the Early Childhood Stakeholders Alliance to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

6 7 b. As a condition of receiving moneys appropriated in
 6 8 this subsection, each early childhood Iowa area board shall
 6 9 report to the early childhood Iowa state board progress on
 6 10 each of the local indicators approved by the area board. Each
 6 11 early childhood Iowa area board must also submit an annual
 6 12 budget for the area's comprehensive school ready children
 6 13 grant developed for providing services for children from birth
 6 14 through five years of age, and provide other information
 6 15 specified by the early childhood Iowa state board, including
 6 16 budget amendments as needed. The early childhood Iowa state
 6 17 board shall establish a submission deadline for the annual
 6 18 budget and any budget amendments that allow a reasonable period
 6 19 of time for preparation by the early childhood Iowa area boards
 6 20 and for review and approval or request for modification of
 6 21 the materials by the early childhood Iowa state board. In
 6 22 addition, each early childhood Iowa area board must continue to
 6 23 comply with reporting provisions and other requirements adopted
 6 24 by the early childhood Iowa state board in implementing section
 6 25 256I.9.

As a condition of receiving funding appropriated in this Subsection, each local ECI board is to report to the State ECI Board the progress on each of the local indicators approved by the Area Board.

Requires each local ECI board to submit an annual budget and provide other information specified by the State ECI Board.

Requires the State ECI Board to establish a submission deadline for annual budgets and any budget amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process.

Requires local ECI boards to continue complying with reporting provisions and other requirements of the State ECI Board.

6 26 c. Of the amount appropriated in this subsection for
 6 27 deposit in the school ready children grants account of the
 6 28 early childhood Iowa fund, \$2,318,018 shall be used for efforts
 6 29 to improve the quality of early care, health, and education
 6 30 programs. Moneys allocated pursuant to this paragraph may be
 6 31 used for additional staff and for the reimbursement of staff.
 6 32 The early childhood Iowa state board may reserve a portion
 6 33 of the allocation, not to exceed \$88,650, for the technical
 6 34 assistance expenses of the early childhood Iowa state office,
 6 35 including the reimbursement of staff, and shall distribute
 7 1 the remainder to early childhood Iowa areas for local quality
 7 2 improvement efforts through a methodology identified by the
 7 3 early childhood Iowa state board to make the most productive
 7 4 use of the funding, which may include use of the distribution
 7 5 formula, grants, or other means.

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff.

DETAIL: This is no change compared to the FY 2011 allocations.

7 6 d. Of the amount appropriated in this subsection for
 7 7 deposit in the school ready children grants account of
 7 8 the early childhood Iowa fund, \$825,030 shall be used for
 7 9 support of professional development and training activities
 7 10 for persons working in early care, health, and education by
 7 11 the early childhood Iowa state board in collaboration with
 7 12 the professional development component group of the early

Allocates \$825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Group of the Early Childhood Stakeholders Alliance and local ECI boards.

DETAIL: This is no change compared to the FY 2011 allocation.

7 13 childhood Iowa stakeholders alliance maintained pursuant to
 7 14 section 256I.12, subsection 7, paragraph "b", and the early
 7 15 childhood Iowa area boards. Expenditures shall be limited to
 7 16 professional development and training activities agreed upon by
 7 17 the parties participating in the collaboration.

7 18 11. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION
 7 19 ASSISTANCE

7 20 a. For deposit in the school ready children grants account
 7 21 of the early childhood Iowa fund created in section 256I.11:
 7 22 \$ 3,128,877

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa Fund for Preschool Tuition Assistance.

DETAIL: This is a decrease of \$4,455,035 compared to estimated FY 2011, a reduction of 58.74% to shift funding to the new preschool program funded in this Bill.

7 23 b. The amount appropriated in this subsection shall be
 7 24 used for early care, health, and education programs to assist
 7 25 low-income parents with tuition for preschool and other
 7 26 supportive services for children ages three, four, and five
 7 27 who are not attending kindergarten in order to increase the
 7 28 basic family income eligibility requirement to not more than
 7 29 200 percent of the federal poverty level. In addition, if
 7 30 sufficient funding is available after addressing the needs of
 7 31 those who meet the basic income eligibility requirement, an
 7 32 early childhood Iowa area board may provide for eligibility
 7 33 for those with a family income in excess of the basic income
 7 34 eligibility requirement through use of a sliding scale or other
 7 35 copayment provisions.

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 that are not attending kindergarten.

Requires priority to be given to families with incomes not more than 200.00% of the federal poverty level.

Authorizes local ECI boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of federal poverty level to help additional families using a sliding scale or copayment provision.

8 1 12. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND
 8 2 PARENT EDUCATION

8 3 a. For deposit in the school ready children grants account
 8 4 of the early childhood Iowa fund created in section 256I.11:
 8 5 \$ 12,364,434

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa Fund for Family Support and Parent Education.

DETAIL: This is a decrease of \$789,219 compared to estimated FY 2011, for a general reduction of 6.00%.

8 6 b. The amount appropriated in this subsection shall be
 8 7 used for family support services and parent education programs
 8 8 targeted to families expecting a child or with newborn and

Requires funds appropriated for family support and parent education services to be targeted to families expecting a child or with children ages 0-5.

8 9 infant children through age five and shall be distributed using
 8 10 the distribution formula approved by the early childhood Iowa
 8 11 state board and shall be used by an early childhood Iowa area
 8 12 board only for family support services and parent education
 8 13 programs targeted to families expecting a child or with newborn
 8 14 and infant children through age five.

Requires the funds to be distributed using the State ECI Board's formula for School Ready Children Grants.

8 15 13. BIRTH TO AGE THREE SERVICES

8 16 For expansion of the federal Individuals with Disabilities
 8 17 Education Improvement Act of 2004, Pub.L.No.108-446, as
 8 18 amended to January 1, 2011, birth through age three services
 8 19 due to increased numbers of children qualifying for those
 8 20 services:
 8 21 \$ 1,618,116

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: This is a decrease of \$103,284 compared to estimated FY 2011, for a general reduction of 6.00%. Any reduction in this funding may jeopardize all federal funding for this purpose, a potential loss of \$3,000,000.

8 22 From the moneys appropriated in this subsection, \$383,769
 8 23 shall be allocated to the child health specialty clinic at the
 8 24 state university of Iowa to provide additional support for
 8 25 infants and toddlers who are born prematurely, drug-exposed, or
 8 26 medically fragile.

Specifies that \$383,769 is allocated to the Child Health Specialty Clinic at the University of Iowa.

DETAIL: This is no change compared to the FY 2011 allocation.

8 27 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

8 28 To provide moneys for costs of providing textbooks to each
 8 29 resident pupil who attends a nonpublic school as authorized by
 8 30 section 301.1:
 8 31 \$ 600,987

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: This is no change compared to estimated FY 2011.

8 32 Funding under this subsection is limited to \$20 per pupil and
 8 33 shall not exceed the comparable services offered to resident
 8 34 public school pupils.

Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.

8 35 15. BEGINNING ADMINISTRATOR MENTORING AND INDUCTION PROGRAM

9 1 For purposes of administering the beginning administrator
 9 2 mentoring and induction program established pursuant to chapter
 9 3 284A:
 9 4 \$ 183,448

General Fund appropriation to the Department of Education for the Beginning Administrator Mentoring and Induction Program.

DETAIL: This is a decrease of \$11,709 compared to estimated FY 2011, for a general reduction of 6.00%.

9 5 16. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

9 6 For purposes of the student achievement and teacher quality
 9 7 program established pursuant to chapter 284, and for not more
 9 8 than the following full-time equivalent positions:
 9 9 \$ 4,498,878
 9 10 FTE 2.00

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

 DETAIL: This is a decrease of \$2,318,555 and 1.50 FTE positions compared to estimated FY 2011, for a reduction of 34.01% that includes the elimination of funding for Teacher Development Academies.

9 11 17. PRESCHOOL PROGRAM FOR FOUR-YEAR-OLD CHILDREN

9 12 For the operation of the preschool program for four-year-old
 9 13 children, and to provide program scholarships to pay for
 9 14 eligible four-year-old children to attend preschool provided
 9 15 by school districts or private education partners if the
 9 16 Eighty-fourth General Assembly, 2011 Regular Session, enacts
 9 17 legislation establishing the program:
 9 18 \$ 33,600,000

General Fund appropriation to the Department of Education for establishment of a new Preschool Program for Four-Year-Old Children.

 DETAIL: This is a new appropriation and is contingent on enactment of legislation establishing the Program. Statutory language authorizing the Program is included in Division II of this Bill.

9 19 18. COMMUNITY COLLEGES

9 20 For general state financial aid to merged areas as defined in
 9 21 section 260C.2 in accordance with chapters 258 and 260C:
 9 22 \$ 144,412,677

General Fund appropriation to the community colleges for State general aid.

 DETAIL: This is a decrease of \$9,217,831 compared to estimated FY 2011, for a general reduction of 6.00%. Estimated FY 2011 includes the 15 separate appropriations to community colleges, as well as the appropriation for community college salaries.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Bill) provides FY 2011 supplemental appropriations and formula corrections to the community colleges. If SF 209 is enacted, the FY 2012 appropriation will represent a decrease of \$15,166,567 (9.5%) compared to estimated FY 2011.

9 23 Notwithstanding the allocation formula in section 260C.18C,
 9 24 the funds appropriated in this subsection shall be allocated
 9 25 as follows:

- 9 26 a. Merged Area I \$ 7,193,160
- 9 27 b. Merged Area II \$ 7,668,517
- 9 28 c. Merged Area III \$ 7,065,937
- 9 29 d. Merged Area IV \$ 3,468,832
- 9 30 e. Merged Area V \$ 7,920,501
- 9 31 f. Merged Area VI \$ 6,754,335
- 9 32 g. Merged Area VII \$ 10,058,110
- 9 33 h. Merged Area IX \$ 12,509,932

CODE: Specifies allocations to the community colleges.

DETAIL: These allocations are based on the formula established in Code Section 260C.18C.

9	34	i. Merged Area X	\$ 22,023,317
9	35	j. Merged Area XI	\$ 22,200,433
10	1	k. Merged Area XII	\$ 8,204,755
10	2	l. Merged Area XIII	\$ 8,448,728
10	3	m. Merged Area XIV	\$ 3,521,840
10	4	n. Merged Area XV	\$ 11,040,426
10	5	o. Merged Area XVI	\$ 6,333,854

10 6 Sec. 6. DEPARTMENT OF EDUCATION TRANSFERS. There is
 10 7 transferred between the following designated appropriations
 10 8 made to the department of education for the fiscal year
 10 9 beginning July 1, 2010, and ending June 30, 2011, not more than
 10 10 the following amounts:

10 11 From the appropriation made for purposes of the student
 10 12 achievement and teacher quality program in 2010 Iowa Acts,
 10 13 chapter 1183, section 6, subsection 18, as follows:

10 14 1. To the appropriation made for purposes of vocational
 10 15 education administration in 2010 Iowa Acts, chapter 1183,
 10 16 section 6, subsection 2:

10 17 \$ 110,521

10 18 2. To the appropriation made for purposes of vocational
 10 19 education to secondary schools in 2010 Iowa Acts, chapter 1183,
 10 20 section 6, subsection 8:

10 21 \$ 39,458

10 22 3. To the appropriation made for purposes of school food
 10 23 service in 2010 Iowa Acts, chapter 1183, section 6, subsection
 10 24 9:

10 25 \$ 55,739

10 26 STATE BOARD OF REGENTS

10 27 Sec. 7. There is appropriated from the general fund of
 10 28 the state to the state board of regents for the fiscal year
 10 29 beginning July 1, 2011, and ending June 30, 2012, the following
 10 30 amounts, or so much thereof as may be necessary, to be used for
 10 31 the purposes designated:

10 32 1. OFFICE OF STATE BOARD OF REGENTS

10 33 a. For salaries, support, maintenance, miscellaneous
 10 34 purposes, and for not more than the following full-time
 10 35 equivalent positions:

11 1 \$ 1,023,664

11 2 FTE 15.00

Transfers funds from the FY 2011 General Fund appropriation to the Student Achievement and Teacher Quality Program to:

- Vocational Education Administration: \$110,521.
- Vocational Education Aid to Secondary School: \$39,458.
- School Food Service: \$55,739.

DETAIL: These transfers are to meet federal maintenance of effort requirements to allow the State to continue receiving estimated annual federal funding of \$12,100,000.

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: This is a decrease of \$81,459 (7.37%) and no change in FTE positions compared to estimated FY 2011.

<p>11 3 The state board of regents shall submit a monthly financial 11 4 report in a format agreed upon by the state board of regents 11 5 office and the legislative services agency.</p> <p>11 6 b. For moneys to be allocated to the southwest Iowa graduate 11 7 studies center: 11 8 \$ 85,320</p> <p>11 9 c. For moneys to be allocated to the siouxland interstate 11 10 metropolitan planning council for the tristate graduate center 11 11 under section 262.9, subsection 22: 11 12 \$ 64,963</p> <p>11 13 d. For moneys to be allocated to the quad-cities graduate 11 14 studies center: 11 15 \$ 126,585</p> <p>11 16 e. For moneys to be distributed to Iowa public radio for 11 17 public radio operations: 11 18 \$ 381,939</p> <p>11 19 2. STATE UNIVERSITY OF IOWA</p> <p>11 20 a. General university, including lakeside laboratory 11 21 For salaries, support, maintenance, equipment, miscellaneous 11 22 purposes, and for not more than the following full-time 11 23 equivalent positions: 11 24 \$ 201,596,040 11 25 FTE 5,058.55</p> <p>11 26 b. Oakdale campus 11 27 For salaries, support, maintenance, miscellaneous purposes, 11 28 and for not more than the following full-time equivalent 11 29 positions:</p>	<p>Requires the Board of Regents to issue a monthly financial report.</p> <p>General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.</p> <p>DETAIL: This is a decrease of \$5,446 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.</p> <p>General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City.</p> <p>DETAIL: This is a decrease of \$4,417 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.</p> <p>General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.</p> <p>DETAIL: This is a decrease of \$8,080 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.</p> <p>General Fund appropriation to the Board of Regents for Public Radio operations.</p> <p>DETAIL: This is a decrease of \$24,379 compared to estimated FY 2011, for a general reduction of 6.00%.</p> <p>General Fund appropriation to the University of Iowa (SUI) general education budget.</p> <p>DETAIL: This is a decrease of \$16,041,994 (7.37%) and no change in FTE positions compared to estimated FY 2011. In FY 2011 the University received a \$4,086,492 Underground Storage Tank Fund appropriation that is not replaced in FY 2012. This brings the total reduction in the general education operating budget to 9.08%.</p> <p>General Fund appropriation to the SUI for the Oakdale Campus.</p> <p>DETAIL: This is a decrease of \$136,136 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.</p>
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11	30 \$	2,132,789	
11	31 FTE	38.25	
11	32	c. State hygienic laboratory		General Fund appropriation to the SUI for the State Hygienic Laboratory.
11	33	For salaries, support, maintenance, miscellaneous purposes,		
11	34	and for not more than the following full-time equivalent		
11	35	positions:		DETAIL: This is a decrease of \$220,197 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.
12	1	..... \$	3,449,746	
12	2	..... FTE	102.50	
12	3	d. Family practice program		General Fund appropriation to the SUI for the Family Practice Program.
12	4	For allocation by the dean of the college of medicine, with		
12	5	approval of the advisory board, to qualified participants		
12	6	to carry out the provisions of chapter 148D for the family		DETAIL: This is a decrease of \$111,338 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.
12	7	practice program, including salaries and support, and for not		
12	8	more than the following full-time equivalent positions:		
12	9	..... \$	1,744,290	
12	10	..... FTE	190.40	
12	11	e. Child health care services		General Fund appropriation to the SUI for Specialized Child Health Care Services.
12	12	For specialized child health care services, including		
12	13	childhood cancer diagnostic and treatment network programs,		
12	14	rural comprehensive care for hemophilia patients, and the		
12	15	Iowa high-risk infant follow-up program, including salaries		DETAIL: This is a decrease of \$41,058 and an increase of 0.01 FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.
12	16	and support, and for not more than the following full-time		
12	17	equivalent positions:		
12	18	..... \$	643,239	
12	19	..... FTE	57.97	
12	20	f. Statewide cancer registry		General Fund appropriation to the SUI for the Statewide Cancer Registry.
12	21	For the statewide cancer registry, and for not more than the		
12	22	following full-time equivalent positions:		DETAIL: This is a decrease of \$9,280 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.
12	23	..... \$	145,386	
12	24	..... FTE	2.10	
12	25	g. Substance abuse consortium		General Fund appropriation to the SUI for the Substance Abuse Consortium.
12	26	For moneys to be allocated to the Iowa consortium for		
12	27	substance abuse research and evaluation, and for not more than		
12	28	the following full-time equivalent position:		DETAIL: This is a decrease of \$3,457 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.
12	29	..... \$	54,164	
12	30	..... FTE	1.00	
12	31	h. Center for biocatalysis		General Fund appropriation to the SUI for the Center for Biocatalysis.
12	32	For the center for biocatalysis, and for not more than the		

<p>12 33 following full-time equivalent positions: 12 34 \$ 705,931 12 35 FTE 6.28</p>	<p>DETAIL: This is a decrease of \$45,059 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.</p>
<p>13 1 i. Primary health care initiative 13 2 For the primary health care initiative in the college 13 3 of medicine, and for not more than the following full-time 13 4 equivalent positions: 13 5 \$ 632,972 13 6 FTE 5.89</p>	<p>General Fund appropriation to the SUI Primary Health Care Initiative. DETAIL: This is a decrease of \$40,403 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.</p>
<p>13 7 From the moneys appropriated in this lettered paragraph, 13 8 \$254,889 shall be allocated to the department of family 13 9 practice at the state university of Iowa college of medicine 13 10 for family practice faculty and support staff.</p>	<p>Requires \$254,889 of the Primary Health Care Initiative appropriation to be allocated to the Department of Family Practice at the College of Medicine.</p>
<p>13 11 j. Birth defects registry 13 12 For the birth defects registry, and for not more than the 13 13 following full-time equivalent position: 13 14 \$ 37,346 13 15 FTE 1.00</p>	<p>General Fund appropriation to the SUI for the Birth Defects Registry. DETAIL: This is a decrease of \$2,384 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.</p>
<p>13 16 k. Larned A. Waterman Iowa nonprofit resource center 13 17 For the Larned A. Waterman Iowa nonprofit resource center, 13 18 and for not more than the following full-time equivalent 13 19 positions: 13 20 \$ 158,542 13 21 FTE 2.75</p>	<p>General Fund appropriation to the Larned A. Waterman Iowa Nonprofit Resource Center at the SUI. DETAIL: This is a decrease of \$10,120 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.</p>
<p>13 22 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY</p>	
<p>13 23 a. General university 13 24 For salaries, support, maintenance, equipment, miscellaneous 13 25 purposes, and for not more than the following full-time 13 26 equivalent positions: 13 27 \$ 157,965,890 13 28 FTE 3,647.42</p>	<p>General Fund appropriation to Iowa State University (ISU) for the general education budget. DETAIL: This is a decrease of \$12,570,127 (7.37%) and no change in FTE positions compared to estimated FY 2011. In FY 2011 the University received a \$3,202,079 Underground Storage Tank Fund appropriation that is not replaced in FY 2012. This brings the total reduction in the general education operating budget to 9.08%.</p>
<p>13 29 b. Agricultural experiment station 13 30 For the agricultural experiment station salaries, support, 13 31 maintenance, miscellaneous purposes, and for not more than the 13 32 following full-time equivalent positions:</p>	<p>General Fund appropriation to ISU for the Agricultural Experiment Station. DETAIL: This is a decrease of \$1,750,250 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.</p>

13	33	..... \$	27,420,590	
13	34	..... FTE	546.98	
13	35	c. Cooperative extension service in agriculture and home		General Fund appropriation to ISU for the Cooperative Extension Service.
14	1	economics		
14	2	For the cooperative extension service in agriculture and		DETAIL: This is a decrease of \$1,116,743 and no change in FTE positions
14	3	home economics salaries, support, maintenance, miscellaneous		compared to estimated FY 2011, for a general reduction of 6.00%.
14	4	purposes, and for not more than the following full-time		
14	5	equivalent positions:		
14	6	..... \$	17,495,648	
14	7	..... FTE	383.34	
14	8	d. Leopold center		General Fund appropriation to ISU for the Leopold Center.
14	9	For agricultural research grants at Iowa state university of		
14	10	science and technology under section 266.39B, and for not more		DETAIL: This is a decrease of \$24,743 and no change in FTE positions
14	11	than the following full-time equivalent positions:		compared to estimated FY 2011, for a general reduction of 6.00%.
14	12	..... \$	387,645	
14	13	..... FTE	11.25	
14	14	e. Livestock disease research		General Fund appropriation to ISU for Livestock Disease Research.
14	15	For deposit in and the use of the livestock disease research		
14	16	fund under section 267.8:		DETAIL: This is a decrease of \$10,761 compared to estimated FY 2011, for
14	17	..... \$	168,595	a general reduction of 6.00%.
14	18	4. UNIVERSITY OF NORTHERN IOWA		
14	19	a. General university		General Fund appropriation to University of Northern Iowa (UNI) for the
14	20	For salaries, support, maintenance, equipment, miscellaneous		general education budget.
14	21	purposes, and for not more than the following full-time		
14	22	equivalent positions:		DETAIL: This is a decrease of \$5,716,159 (7.37%) and no change in FTE
14	23	..... \$	71,833,650	positions compared to estimated FY 2011. In FY 2011 the University
14	24	..... FTE	1,447.50	received a \$1,456,118 Underground Storage Tank Fund appropriation that is
				not replaced in FY 2012. This brings the total reduction in the general
				education operating budget to 9.08%.
14	25	b. Recycling and reuse center		General Fund appropriation to the UNI for the Recycling and Reuse Center.
14	26	For purposes of the recycling and reuse center, and for not		
14	27	more than the following full-time equivalent positions:		DETAIL: This is a decrease of \$10,911 and no change in FTE positions
14	28	..... \$	170,947	compared to estimated FY 2011, for a general reduction of 6.00%.
14	29	..... FTE	3.00	
14	30	c. Science, technology, engineering, and mathematics (STEM)		General Fund appropriation to the UNI for the Science, Technology,
14	31	collaborative initiative		Engineering, and Mathematics (STEM) Collaborative Initiative.
14	32	For purposes of establishing a science, technology,		

14 33 engineering, and mathematics (STEM) collaborative initiative,
 14 34 and for not more than the following full-time equivalent
 14 35 positions:
 15 1 \$ 1,692,000
 15 2 FTE 6.20

DETAIL: This is a decrease of \$108,000 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.

15 3 (1) From the moneys appropriated in this lettered
 15 4 paragraph, up to \$282,000 shall be allocated for salaries,
 15 5 staffing, and institutional support. The remainder of the
 15 6 moneys appropriated in this lettered paragraph shall be
 15 7 expended only to support activities directly related to
 15 8 recruitment of kindergarten through grade 12 mathematics and
 15 9 science teachers and for ongoing mathematics and science
 15 10 programming for students enrolled in kindergarten through grade
 15 11 12.

Permits the UNI to spend:

- \$282,000 for salaries, staffing, and institutional support of the STEM Program
- \$1,410,000 for core programs that directly recruit and prepare K-12 mathematics and science teachers or otherwise improve the quality of K-12 mathematics and science instruction.

15 12 (2) The university of northern Iowa shall work with the
 15 13 community colleges to develop STEM professional development
 15 14 programs for community college instructors and STEM curriculum
 15 15 development.

Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curriculum.

15 16 d. Real estate education program
 15 17 For purposes of the real estate education program, and for
 15 18 not more than the following full-time equivalent position:
 15 19 \$ 122,221
 15 20 FTE 1.00

General Fund appropriation to the UNI for the Real Estate Education Program.

DETAIL: This is a decrease of \$7,801 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.

15 21 5. STATE SCHOOL FOR THE DEAF
 15 22 For salaries, support, maintenance, miscellaneous purposes,
 15 23 and for not more than the following full-time equivalent
 15 24 positions:
 15 25 \$ 8,159,166
 15 26 FTE 126.60

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: This is a decrease of \$520,798 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%. In FY 2011 the School received a \$395,980 Underground Storage Tank Fund appropriation that is not replaced in FY 2012. This brings the total reduction in the general education operating budget to 10.10%.

15 27 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 15 28 For salaries, support, maintenance, miscellaneous purposes,
 15 29 and for not more than the following full-time equivalent
 15 30 positions:
 15 31 \$ 3,622,320
 15 32 FTE 62.87

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: This is a decrease of \$1,295,042 (26.34%) and no change in FTE positions compared to estimated FY 2011. In FY 2011 the School received a \$229,331 Underground Storage Tank Fund appropriation that is not replaced in FY 2012. This brings the total reduction in the general education operating budget to 29.62%.

15 33 7. TUITION AND TRANSPORTATION COSTS

General Fund appropriation for tuition and transportation costs of certain

15 34 For payment to local school boards for the tuition and
 15 35 transportation costs of students residing in the Iowa braille
 16 1 and sight saving school and the state school for the deaf
 16 2 pursuant to section 262.43 and for payment of certain clothing,
 16 3 prescription, and transportation costs for students at these
 16 4 schools pursuant to section 270.5:
 16 5 \$ 11,474

students attending the Iowa School for the Deaf and the Iowa Braille and
 Sight Saving School.

DETAIL: This is a decrease of \$732 compared to estimated FY 2011, for a
 general reduction of 6.00%.

16 6 8. LICENSED CLASSROOM TEACHERS
 16 7 For distribution at the Iowa braille and sight saving school
 16 8 and the Iowa school for the deaf based upon the average yearly
 16 9 enrollment at each school as determined by the state board of
 16 10 regents:
 16 11 \$ 80,032

General Fund appropriation to the State School for the Deaf and the Iowa
 Braille and Sight Saving School to offset the funding for teachers that was
 discontinued when the standing appropriation for the Education Excellence
 Program was eliminated during the 2009 Legislative Session.

DETAIL: This is a decrease of \$5,108 compared to estimated FY 2011, for a
 general reduction of 6.00%.

16 12 Sec. 8. ENERGY COST-SAVINGS PROJECTS — FINANCING. For
 16 13 the fiscal year beginning July 1, 2011, and ending June 30,
 16 14 2012, the state board of regents may use notes, bonds, or
 16 15 other evidences of indebtedness issued under section 262.48 to
 16 16 finance projects that will result in energy cost savings in an
 16 17 amount that will cause the state board to recover the cost of
 16 18 the projects within an average of six years.

Permits the Board of Regents to use indebtedness to finance projects for
 energy cost savings if the cost of the projects can be recovered within an
 average of six years.

16 19 Sec. 9. PRESCRIPTION DRUG COSTS. Notwithstanding section
 16 20 270.7, the department of administrative services shall pay
 16 21 the state school for the deaf and the Iowa braille and sight
 16 22 saving school the moneys collected from the counties during the
 16 23 fiscal year beginning July 1, 2011, for expenses relating to
 16 24 prescription drug costs for students attending the state school
 16 25 for the deaf and the Iowa braille and sight saving school.

Requires the Department of Administrative Services to pay the funds
 collected from the counties for prescription drug expenses for students
 attending the special schools to the special schools.

16 26 Sec. 10. Section 2561.9, subsection 3, paragraph b, Code
 16 27 2011, is amended to read as follows:
 16 28 b. Family support services and parent education programs
 16 29 promoted to parents of children from zero through age five.
 16 30 Family support services shall include but are not limited
 16 31 to home visitation. Of the ~~statefunding from all sources~~
 16 32 that an area board designates for family support programs, at
 16 33 least sixty percent shall be committed to programs with a home
 16 34 visitation component.

CODE: Requires local Early Childhood Iowa boards to commit at least
 60.00% of State family support funding to programs that have a home
 visitation component. Current statute requires that 60.00% of all family
 support funding from any source be used in this manner.

16 35 Sec. 11. Section 261.19, Code 2011, is amended to read as
 17 1 follows:

CODE: Replaces the Osteopathic Forgivable Loan Program and the Des
 Moines University Physician Recruitment Program with a Health Care

17 2 261.19 ~~Osteopathic physician~~ Health care professional
 17 3 ~~recruitment program.~~
 17 4 1. A ~~physician~~ health care professional recruitment program
 17 5 is established, to be administered by the college student aid
 17 6 commission, for Des Moines university ~~—— osteopathic medical~~
 17 7 ~~center.~~ The program shall consist of a ~~forgivable loan program~~
 17 8 ~~and a tuition scholarship program for students and a loan~~
 17 9 ~~repayment program for physicians~~ health care professionals.
 17 10 The commission shall regularly adjust the ~~physician~~ service
 17 11 requirement under each aspect of the program to provide, to the
 17 12 extent possible, an equal financial benefit for each period of
 17 13 service required.
 17 14 2. ~~a. Notwithstanding the administration provisions of~~
 17 15 ~~subsection 1, the forgivable loan program established pursuant~~
 17 16 ~~to subsection 1 shall be administered by the commission in~~
 17 17 ~~conjunction with Des Moines university —— osteopathic medical~~
 17 18 ~~center. Des Moines university —— osteopathic medical center~~
 17 19 ~~shall match on an equal basis state aid appropriated for~~
 17 20 ~~purposes of the forgivable loan program.~~
 17 21 ~~b. Des Moines university —— osteopathic medical center~~
 17 22 ~~shall provide recommendations to the commission for students~~
 17 23 ~~who meet the eligibility requirements of the forgivable loan~~
 17 24 ~~program. A forgivable loan may be awarded to a resident of~~
 17 25 ~~Iowa who is enrolled at Des Moines university —— osteopathic~~
 17 26 ~~medical center if the student agrees to practice in this state~~
 17 27 ~~for a period of time to be determined by the commission at~~
 17 28 ~~the time the loan is awarded. Forgivable loans to eligible~~
 17 29 ~~students shall not become due until after the student completes~~
 17 30 ~~a residency program. Interest on the loans shall begin to~~
 17 31 ~~accrue the day following the student's graduation date. If~~
 17 32 ~~the student completes the period of practice established by~~
 17 33 ~~the commission and agreed to by the student, the loan amount~~
 17 34 ~~shall be forgiven. The loan amount shall not be forgiven if~~
 17 35 ~~the osteopathic physician fails to complete the required time~~
 18 1 ~~period of practice in this state or fails to satisfactorily~~
 18 2 ~~continue in the university's program of medical education.~~
 18 3 ~~3. A student enrolled at Des Moines university ——~~
 18 4 ~~osteopathic medical center shall be eligible for a tuition~~
 18 5 ~~scholarship for the student's study at the university. The~~
 18 6 ~~scholarship shall be for an amount not to exceed the annual~~
 18 7 ~~tuition at the university. A student who receives a tuition~~
 18 8 ~~scholarship shall not be eligible for the loan repayment~~
 18 9 ~~program provided for by this section. A student who receives~~

Professional Recruitment Program. The Program provides loan repayments and expands eligibility to include osteopathic physicians, physician assistants, podiatrists, and physical therapists that practice a prescribed amount of time in a high-need rural area.

Repayment is required if the health care professional fails to practice in the high-need rural area. A Health Care Professional Recruitment Revolving Fund is created in the Office of the Treasurer to receive repayments. Moneys in the Fund are to supplement loan repayments and do not revert to the General Fund.

The match required for the osteopathic forgivable loans by Des Moines University, \$79,251 in FY 2011, is eliminated.

The administrative payment to Des Moines University, capped at \$25,000 in FY 2011, is also eliminated.

18 10 ~~a tuition scholarship shall agree to practice in an eligible~~
 18 11 ~~rural community in this state for a period of time to be~~
 18 12 ~~determined by the commission at the time the scholarship is~~
 18 13 ~~awarded. The student shall repay the scholarship to the~~
 18 14 ~~commission if the student fails to practice in a medically~~
 18 15 ~~underserved rural community in this state for the required~~
 18 16 ~~period of time.~~

The rural community is required to provide a one-for-one match for the loan repayment.

18 17 ~~—4. A physician health care professional shall be eligible~~
 18 18 ~~for the physician loan repayment program if the physician~~
 18 19 ~~health care professional agrees to practice in an eligible~~
 18 20 ~~rural community in this state. Des Moines university —~~
 18 21 ~~osteopathic medical center shall recruit and place physicians~~
 18 22 ~~health care professionals in rural communities which have~~
 18 23 ~~agreed to provide additional funds for the physician's~~
 18 24 ~~recipient's loan repayment. The contract for the loan~~
 18 25 ~~repayment shall stipulate the time period the physician~~
 18 26 ~~recipient shall practice in an eligible rural community in this~~
 18 27 ~~state. In addition, the contract shall stipulate that the~~
 18 28 ~~physician recipient repay any funds paid on the physician's~~
 18 29 ~~recipient's loan by the commission if the physician recipient~~
 18 30 ~~fails to practice in an eligible rural community in this state~~
 18 31 ~~for the required period of time.~~

18 32 3. A health care professional recruitment revolving fund
 18 33 is created in the state treasury as a separate fund under
 18 34 the control of the commission. The commission shall deposit
 18 35 payments made by health care professional recruitment program
 19 1 recipients and the proceeds from the sale of osteopathic loans
 19 2 awarded pursuant to section 261.19, subsection 2, paragraph
 19 3 "b", Code 2011, into the health care professional recruitment
 19 4 revolving fund. Moneys credited to the fund shall be used to
 19 5 supplement moneys appropriated for the health care professional
 19 6 recruitment program, for loan repayment in accordance with this
 19 7 section, and to pay for loan or interest repayment defaults by
 19 8 program recipients. Notwithstanding section 8.33, any balance
 19 9 in the fund on June 30 of any fiscal year shall not revert to
 19 10 the general fund of the state.

19 11 4. For purposes of this subsection, "eligible section:
 19 12 a. "Eligible rural community" means a medically underserved
 19 13 rural community which agrees to match state funds provided
 19 14 on at least a dollar-for-dollar basis for the loan repayment
 19 15 of a physician health care professional who practices in the
 19 16 community.
 19 17 b. "Health care professional" means a physician, physician

19 18 assistant, podiatrist, or physical therapist.
 19 19 5. The commission shall adopt rules pursuant to chapter 17A
 19 20 to administer this section.
 19 21 Sec. 12. Section 261.25, subsections 1 and 2, Code 2011, are
 19 22 amended to read as follows:

19 23 1. There is appropriated from the general fund of the state
 19 24 to the commission for each fiscal year the sum of ~~forty-four~~
 19 25 forty-three million thirteen thousand four hundred forty-eight
 19 26 dollars for tuition grants.

CODE: Sets the General Fund standing appropriation for the Iowa Tuition Grant Program at \$43,013,448.

DETAIL: This is a decrease of \$1,000,000 (2.27%) compared to estimated FY 2011.

19 27 2. There is appropriated from the general fund of the state
 19 28 to the commission for each fiscal year the sum of ~~four two~~
 19 29 million ~~six hundred fifty thousand four hundred eighty seven~~
 19 30 dollars for tuition grants for students attending for-profit
 19 31 accredited private institutions located in Iowa. A for-profit
 19 32 institution which, effective March 9, 2005, or effective
 19 33 January 8, 2010, purchased an accredited private institution
 19 34 that was exempt from taxation under section 501(c) of the
 19 35 Internal Revenue Code, shall be an eligible institution under
 20 1 the tuition grant program. For purposes of the tuition grant
 20 2 program, "for-profit accredited private institution" means
 20 3 an accredited private institution which is not exempt from
 20 4 taxation under section 501(c)(3) of the Internal Revenue Code
 20 5 but which otherwise meets the requirements of section 261.9,
 20 6 subsection 1, paragraph "b", and whose students were eligible
 20 7 to receive tuition grants in the fiscal year beginning July 1,
 20 8 2003.

CODE: Sets the General Fund standing appropriation for the For-Profit Iowa Tuition Grant Program at \$2,000,000.

DETAIL: This is a decrease of \$2,650,487 (56.99%) compared to estimated FY 2011.

Permits students attending Waldorf College to receive grants from the For-Profit Iowa Tuition Grant Program.

NOTE: With the reductions for Not-for-Profit and For-Profit Iowa Tuition Grants, the College Student Aid Commission will not be able to qualify for the Leveraging Educational Assistance Program (LEAP) and for the Supplemental Leveraging Educational Assistance Program (SLEAP) in FY 2012. These two programs could receive approximately \$350,000 and \$400,000, respectively.

20 9 Sec. 13. Section 284.13, subsection 1, paragraphs a through
 20 10 c, Code 2011, are amended to read as follows:

20 11 a. For the fiscal year beginning July 1, ~~2010~~ 2011, and
 20 12 ~~ending June 30, 2011~~ succeeding fiscal years, to the department
 20 13 of education, the amount of ~~nine six hundred sixty four~~
 20 14 eighty-five thousand dollars for the issuance of national
 20 15 board certification awards in accordance with section 256.44.
 20 16 Of the amount allocated under this paragraph, not less than
 20 17 ~~seventy six~~ eighty-five thousand ~~five hundred~~ dollars shall
 20 18 be used to administer the ambassador to education position in
 20 19 accordance with section 256.45.

CODE: Allocates \$685,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2012 and succeeding years. Requires \$85,000 of the allocation to be used to administer the Ambassador to Education (Teacher of the Year) position.

DETAIL: This is a decrease of \$217,697 compared to FY 2011. This level is sufficient to fulfill existing commitments. No new awards are funded.

20 20 b. For the fiscal year beginning July 1, ~~2010~~ 2011, and

CODE: Allocates \$3,200,000 from the General Fund appropriation for the

20 21 succeeding fiscal years, an amount up to ~~four~~ three million
 20 22 ~~one two~~ hundred ~~seven thousand two hundred forty~~ dollars
 20 23 for first-year and second-year beginning teachers, to the
 20 24 department of education for distribution to school districts
 20 25 and area education agencies for purposes of the beginning
 20 26 teacher mentoring and induction programs. A school district or
 20 27 area education agency shall receive one thousand three hundred
 20 28 dollars per beginning teacher participating in the program.
 20 29 If the funds appropriated for the program are insufficient to
 20 30 pay mentors, school districts, and area education agencies
 20 31 as provided in this paragraph, the department shall prorate
 20 32 the amount distributed to school districts and area education
 20 33 agencies based upon the amount appropriated. Moneys received
 20 34 by a school district or area education agency pursuant to
 20 35 this paragraph shall be expended to provide each mentor with
 21 1 an award of five hundred dollars per semester, at a minimum,
 21 2 for participation in the school district's or area education
 21 3 agency's beginning teacher mentoring and induction program;
 21 4 to implement the plan; and to pay any applicable costs of the
 21 5 employer's share of contributions to federal social security
 21 6 and the Iowa public employees' retirement system or a pension
 21 7 and annuity retirement system established under chapter 294,
 21 8 for such amounts paid by the district or area education agency.

Student Achievement and Teacher Quality Program to be used for Beginning Teacher Mentoring and Induction for FY 2012 and succeeding years.

DETAIL: This is a decrease of \$625,249 compared to FY 2011.

21 9 c. For the fiscal year beginning July 1, ~~2010~~ 2011, and
 21 10 ~~ending June 30, 2011~~ succeeding fiscal years, up to six hundred
 21 11 thirteen thousand eight hundred seventy-eight dollars to the
 21 12 department for purposes of implementing the professional
 21 13 development program requirements of section 284.6, assistance
 21 14 in developing model evidence for teacher quality committees
 21 15 established pursuant to section 284.4, subsection 1, paragraph
 21 16 "c", and the evaluator training program in section 284.10.
 21 17 A portion of the funds allocated to the department for
 21 18 purposes of this paragraph may be used by the department for
 21 19 administrative purposes and for not more than four full-time
 21 20 equivalent positions.

CODE: Allocates \$613,878 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2012 and succeeding years.

DETAIL: This is no change compared to FY 2011.

21 21 Sec. 14. Section 284.13, subsection 1, paragraph d, Code
 21 22 2011, is amended by striking the paragraph.

CODE: Strikes the provisions in statute for funding Teacher Development Academies as part of the Student Achievement and Teacher Quality Program.

21 23 Sec. 15. Section 299A.2, Code 2011, is amended to read as
 21 24 follows:

CODE: Changes the age eligibility from compulsory attendance age to school age for the home school assistance program (HSAP) and for

21 25 299A.2Competent private instruction by licensed
 21 26 practitioner.
 21 27 If a licensed practitioner provides competent instruction
 21 28 to a ~~school-age child of compulsory attendance age~~, the
 21 29 practitioner shall possess a valid license or certificate which
 21 30 has been issued by the state board of educational examiners
 21 31 under chapter 272 and which is appropriate to the ages and
 21 32 grade levels of the children to be taught. Competent private
 21 33 instruction may include, but is not limited to, a home school
 21 34 assistance program which provides instruction or instructional
 21 35 supervision offered through an accredited nonpublic school or
 22 1 public school district by a teacher, who is employed by the
 22 2 accredited nonpublic school or public school district, who
 22 3 assists and supervises a parent, guardian, or legal custodian
 22 4 in providing instruction to a child. If competent private
 22 5 instruction is provided through a public school district, the
 22 6 child shall be enrolled and included in the basic enrollment
 22 7 of the school district as provided in section 257.6. Sections
 22 8 299A.3 through 299A.7 do not apply to competent private
 22 9 instruction provided by a licensed practitioner under this
 22 10 section. However, the reporting requirement contained in
 22 11 section 299A.3, subsection 1, shall apply to competent private
 22 12 instruction provided by licensed practitioners that is not
 22 13 part of a home school assistance program offered through an
 22 14 accredited nonpublic school or public school district.
 22 15 Sec. 16. Section 299A.8, Code 2011, is amended to read as
 22 16 follows:
 22 17 299A.8Dual enrollment.
 22 18 If a parent, guardian, or legal custodian of a ~~school-age~~
 22 19 ~~child who is receiving competent private instruction under~~
 22 20 ~~this chapter or a child over compulsory age who is receiving~~
 22 21 ~~private instruction~~ submits a request, the child shall also be
 22 22 registered in a public school for dual enrollment purposes.
 22 23 If the child is enrolled in a public school district for
 22 24 dual enrollment purposes, the child shall be permitted to
 22 25 participate in any academic activities in the district and
 22 26 shall also be permitted to participate on the same basis as
 22 27 public school children in any extracurricular activities
 22 28 available to children in the child's grade or group, and the
 22 29 parent, guardian, or legal custodian shall not be required to
 22 30 pay the costs of any annual evaluation under this chapter. If
 22 31 the child is enrolled for dual enrollment purposes, the child
 22 32 shall be included in the public school's basic enrollment

competent private instruction dual enrollment resulting in more students being included in school district certified enrollment counts.

DETAIL: Compulsory attendance age is defined as ages 6-16 while school age is defined as ages 5-21. Each HSAP student generates a weighting of 0.3 and each dual enrollment student generates a weighting of 0.1. These weightings are included in a school district's certified enrollment count. With enactment of these Sections, beginning with the October 2011 certified enrollment count, the HSAP students that are ages 5 and ages 17-21 and dual enrollment students that are age 5, will be included in the certified enrollment counts for school districts.

Additionally, the retroactive provision in Section 46 impacts the certified enrollment counts for October 2009 and October 2010 that included HSAP and dual enrollment students of school age rather than compulsory attendance age. Enrollments were inflated by 224.8 for budget year 2011 and 189.8 for budget year FY 2012. The increased enrollment resulted in an increase of school aid totaling \$1.3 million (\$1.2 million State aid and \$0.1 million local property tax) in FY 2011 and will result in an increase of school aid totaling \$1.1 million (\$1.0 million State aid and \$0.1 million local property tax) in FY 2012. These funding amounts would have been adjusted through an enrollment audit adjustment in FY 2013 to correct the overstated enrollments.

FISCAL IMPACT: The total fiscal impact (including the retroactive provision) will result in an increase in School aid in FY 2013 of \$3.6 million, including \$3.1 million in State aid and \$0.5 million in local property tax.

These sections of the Bill will increase the October 2011 certified enrollment count by 189.8 FTE students. This enrollment increase will increase the FY 2013 School aid funding by a total of \$1.1 million (State General Fund expenditure increase of \$1.0 million and local property tax increase of \$0.1 million).

22 33 under section 257.6. A pupil who is participating only in
 22 34 extracurricular activities shall be counted under section
 22 35 257.6, subsection 1, paragraph "a", subparagraph (6). A pupil
 23 1 enrolled in grades nine through twelve under this section shall
 23 2 be counted in the same manner as a shared-time pupil under
 23 3 section 257.6, subsection 1, paragraph "a", subparagraph (3).

The retroactive provision (Section 46) will nullify the need for the enrollment audit adjustment for FY 2013 and will increase school aid in FY 2013 by \$2.4 million (\$2.1 million in State aid and \$0.3 million in local property tax).

23 4 Sec. 17. Section 299A.12, subsection 1, Code 2011, is
 23 5 amended to read as follows:
 23 6 1. The board of directors of a school district ~~may~~ shall
 23 7 expend moneys received pursuant to section 257.6, subsection
 23 8 1, paragraph "a", subparagraph (5), for purposes of providing a
 23 9 home school assistance program.

CODE: Requires funding generated by home school assistance program (HSAP) student weighting through the school aid formula to be expended for HSAP purposes.

23 10 Sec. 18. Section 299A.12, subsection 2, paragraphs a and b,
 23 11 Code 2011, are amended to read as follows:
 23 12 a.—~~Assisting~~ Instruction for students and assisting parents
 23 13 with instruction.
 23 14 b.—~~Student Support services for students and teaching parent~~
 23 15 ~~support services~~ teaching parents and staff support services.

CODE: Permits school districts to expend funds generated from HSAP weighting through the school aid formula for instruction of students and support services for students.

23 16 Sec. 19. Section 299A.12, subsection 2, paragraph g,
 23 17 unnumbered paragraph 1, Code 2011, is amended to read as
 23 18 follows:
 23 19 Resources, materials, computer software and hardware, ~~and~~
 23 20 supplies, and purchased services that meet the following
 23 21 criteria:

CODE: Modifies the prohibition for expenditure of HSAP funds generated through the school aid formula to include operational or maintenance costs, capital expenditures on equipment or facility acquisitions, and administrative costs necessary for the HSAP.

23 22 Sec. 20. Section 299A.12, subsection 3, paragraphs b, c, e,
 23 23 and f, Code 2011, are amended to read as follows:
 23 24 b. Operational or maintenance costs ~~in addition to the cost~~
 23 25 ~~of maintaining school district facilities~~ other than those
 23 26 necessary to operate and maintain the program.
 23 27 c. Capital expenditures other than equipment or facility
 23 28 acquisition, including the lease or rental of space to
 23 29 supplement existing schoolhouse facilities.
 23 30 e. Administrative costs other than the costs necessary to
 23 31 administer the program.
 23 32 f. Concurrent ~~and dual~~ enrollment ~~program~~ costs and
 23 33 postsecondary enrollment options program costs.

23 34 Sec. 21. REPEAL. Section 261.19B, Code 2011, is repealed.

CODE: Repeals the Osteopathic Physician Recruitment Revolving Fund.

23 35 DIVISION II
 24 1 STATEWIDE PRESCHOOL PROGRAM FOR FOUR-YEAR-OLD CHILDREN

24 2 Sec. 22. Section 237A.21, subsection 3, paragraph p, Code
 24 3 2011, is amended to read as follows:
 24 4 p. One person who is part of a local program implementing
 24 5 the ~~statewide~~ preschool program for four-year-old children
 24 6 under chapter ~~256C~~ 256J.
 24 7 Sec. 23. Section 237A.22, subsection 1, paragraph f, Code
 24 8 2011, is amended to read as follows:
 24 9 f. Make recommendations for improving collaborations between
 24 10 the child care programs involving the department and programs
 24 11 supporting the education and development of young children
 24 12 including but not limited to the federal head start program,
 24 13 ~~the statewide preschool program for four-year-old children~~
 24 14 and the early childhood, at-risk, and other early education
 24 15 programs administered by the department of education.
 24 16 Sec. 24. Section 256.11, subsection 1, paragraph c, Code
 24 17 2011, is amended to read as follows:
 24 18 c. For the purposes of this subsection, “prekindergarten
 24 19 program” includes but is not limited to a school district’s
 24 20 implementation of the preschool program established pursuant to
 24 21 chapter ~~256C~~ 256J.
 24 22 Sec. 25. Section 257.16, subsection 1, Code 2011, is amended
 24 23 to read as follows:
 24 24 1. There is appropriated each year from the general fund
 24 25 of the state an amount necessary to pay the foundation aid
 24 26 under this chapter, ~~the preschool foundation aid under chapter~~
 24 27 ~~256C~~, supplementary aid under section 257.4, subsection 2, and
 24 28 adjusted additional property tax levy aid under section 257.15,
 24 29 subsection 4.
 24 30 Sec. 26. Section 272.2, subsection 18, Code 2011, is amended
 24 31 to read as follows:
 24 32 18. May adopt rules for practitioners who are not eligible
 24 33 for a statement of professional recognition under subsection
 24 34 10, but have received a baccalaureate degree and provide a
 24 35 service to students at any or all levels from prekindergarten
 25 1 through grade twelve for a school district, accredited
 25 2 nonpublic school, area education agency, or preschool program
 25 3 established pursuant to chapter ~~256C~~ 256J.
 25 4 Sec. 27. Section 285.1, subsection 1, paragraph a,
 25 5 subparagraph (3), Code 2011, is amended to read as follows:
 25 6 (3) Children attending prekindergarten programs offered or
 25 7 sponsored by the district or nonpublic school and approved by
 25 8 the department of education or department of human services

CODE: Technical corrections to remove references to the Statewide Voluntary Preschool Program and replace them with references to the new Preschool Program for Four-Year-Old Children as necessary.

25 9 or children participating in preschool in an approved local
 25 10 program under chapter ~~256C~~ 256J may be provided transportation
 25 11 services. However, transportation services provided to
 25 12 nonpublic school children are not eligible for reimbursement
 25 13 under this chapter.

25 14 Sec. 28. REPEAL. Chapter 256C, Code 2011, is repealed.
 25 15 Sec. 29. EFFECTIVE DATE AND APPLICABILITY. This division of
 25 16 this Act takes effect July 1, 2011, and applies to budget years
 25 17 beginning on or after July 1, 2011.

CODE: Repeals the Statewide Voluntary Preschool Program effective and applicable for the budget year beginning July 1, 2011.

DETAIL: The Statewide Voluntary Preschool Program will be eliminated at the end of FY 2011. Based on the October 2010 enrollment count, there were approximately 19,800 four-year-olds enrolled in the Program at an estimated FY 2012 cost of \$69.9 million.

FISCAL IMPACT: Repealing the Program beginning in FY 2012 will reduce State General Fund expenditures by \$69.9 million in FY 2012 and eliminate any future standing unlimited appropriations to fund the Program in future fiscal years.

25 18 DIVISION III
 25 19 PRESCHOOL PROGRAM FOR FOUR-YEAR-OLD CHILDREN

25 20 Sec. 30. NEW SECTION 256J.1Definitions.
 25 21 As used in this chapter:
 25 22 1. "Department" means the department of education.
 25 23 2. "Director" means the director of the department of
 25 24 education.
 25 25 3. "Eligible school district" or "school district" means
 25 26 a school corporation organized under chapter 274 that meets
 25 27 the requirements of section 256J.3, subsection 4, and has been
 25 28 approved by the department to implement preschool programs as
 25 29 provided in this chapter.
 25 30 4. "High-quality preschool program" means a preschool
 25 31 program that meets the federal head start program performance
 25 32 standards adopted pursuant to the federal Improving Head Start
 25 33 for School Readiness Act of 2007, Pub.L. No.110-134, the Iowa
 25 34 quality preschool program standards and criteria as determined
 25 35 by the department in accordance with 281 IAC 16.3, and the
 26 1 national association for the education of young children
 26 2 program standards and accreditation criteria.
 26 3 5. "Preschool scholarship" means the state funding allocated
 26 4 to school districts to pay tuition for eligible children
 26 5 enrolled in preschool programs implemented pursuant to this

CODE: Specifies definitions for the new Preschool Program for Four-Year-Old Children.

26 6 chapter.
 26 7 6. "Private education partner" means a private preschool
 26 8 provider that may submit claims for reimbursement to a school
 26 9 district for providing high-quality preschool instruction to
 26 10 four-year-old children receiving scholarships in accordance
 26 11 with this chapter.
 26 12 7. "State board" means the state board of education.

26 13 Sec. 31. NEW SECTION 256J.2Preschool program for
 26 14 four-year-old children — scholarships — purpose.
 26 15 1. A preschool program for four-year-old children is
 26 16 established in the department to provide an opportunity for
 26 17 all eligible children, including economically disadvantaged
 26 18 children, to enter school ready to learn. The purpose
 26 19 of the preschool scholarship program shall be to provide
 26 20 scholarships to pay for eligible four-year-old children to
 26 21 attend high-quality preschool provided by school districts or
 26 22 private education partners.
 26 23 2. The state board shall adopt rules pursuant to chapter
 26 24 17A, and may adopt emergency rules under section 17A.4,
 26 25 subsection 3, and section 17A.5, subsection 2, paragraph "b", as
 26 26 necessary to implement this chapter.

26 27 Sec. 32. NEW SECTION 256J.3Preschool program
 26 28 requirements.
 26 29 1. Eligible children. A child who is a resident of Iowa
 26 30 and is four years of age on or before September 15 of a school
 26 31 year is eligible to enroll, based on order of registration, in
 26 32 a preschool program implemented pursuant to this chapter and
 26 33 may be eligible for a preschool scholarship based upon the most
 26 34 current sliding tuition scale determined and published by the
 26 35 department in accordance with subsection 5. A school district
 27 1 approved to participate in the preschool program pursuant to
 27 2 this chapter may enroll a younger child or an older child in
 27 3 the preschool program if space is available; however, the child
 27 4 shall not be counted in the preschool enrollment count for
 27 5 preschool scholarship funding purposes under section 256J.5.
 27 6 a. A family may choose to enroll the family's four-year-old
 27 7 child in an approved school district preschool program or a
 27 8 preschool program implemented by a private education partner.
 27 9 Families shall complete all enrollment requirements, including
 27 10 but not limited to income verification.
 27 11 b. A school district or a private education partner may

CODE: States the purpose of the new Program is to provide scholarships to pay for all eligible four-year-old children, including those that are economically disadvantaged, to attend high-quality preschool. Specifies that the State Board of Education adopt rules to implement the new Program.

CODE: Establishes new Program requirements for eligible children, teachers, program approval, school districts, and the Department of Education.

27 12 charge tuition for children participating in the preschool
27 13 program, but shall not charge more for tuition than the amount
27 14 determined and published by the department. All families
27 15 enrolling eligible children are required to pay tuition based
27 16 on income and the most current sliding tuition scale determined
27 17 and published by the department.

27 18 2. Teacher requirements.

27 19 a. An individual serving as a preschool teacher in the
27 20 preschool program for four-year-old children shall be employed
27 21 by or under contract with the approved school district or by a
27 22 private education partner located within the approved school
27 23 district's boundaries and shall meet one of the following
27 24 qualifications:

27 25 (1) The individual is appropriately licensed under chapter
27 26 272 and meets the requirements of chapter 284.

27 27 (2) The individual possesses, or is working toward
27 28 obtaining within two years of starting employment under this
27 29 subsection, an early childhood certificate of eligibility
27 30 issued under chapter 272, and meets either of the following
27 31 conditions:

27 32 (a) Holds a bachelor's or graduate degree from an accredited
27 33 college or university.

27 34 (b) Holds an associate of arts degree and is working
27 35 toward obtaining a bachelor's degree within three years. This
28 1 subparagraph division (b) is repealed August 31, 2014.

28 2 b. A preschool teacher in an approved preschool program
28 3 shall collaborate with other agencies, organizations, and
28 4 boards in the community to further the program's capacity to
28 5 meet the diverse needs of the children enrolled in the program
28 6 and the families of the children, such as needs for early
28 7 care, health, and human services. In addition, the approved
28 8 preschool program shall work to maintain relationships with
28 9 each child's family in order to enhance the child's development
28 10 in all settings by collaborating with providers of parent
28 11 education and family support opportunities.

28 12 3. Program requirements — program approval. The state board
28 13 shall adopt rules to further define the following preschool
28 14 program requirements, which shall be used to determine whether
28 15 or not a local program implemented by a school district or
28 16 private education partner qualifies for approval to implement a
28 17 preschool program:

28 18 a. Maximum and minimum teacher-to-child ratios and class
28 19 sizes.

28 20 b. Applicable state and federal program standards, including
28 21 but not limited to the federal head start program performance
28 22 standards adopted pursuant to the federal Improving Head Start
28 23 for School Readiness Act of 2007, Pub.L. No.110-134, the Iowa
28 24 quality preschool program standards and criteria as determined
28 25 by the department in accordance with 281 IAC 16.3, and the
28 26 national association for the education of young children
28 27 program standards and accreditation criteria.

28 28 c. Student learning standards.

28 29 d. Applicable comprehensive statewide child assessment
28 30 determined by the department.

28 31 e. Provisions for the integration of children from other
28 32 state and federally funded preschools.

28 33 f. Collaboration with participating families, early care
28 34 providers, and community partners including but not limited
28 35 to early childhood Iowa area boards, head start programs,
29 1 shared visions, licensed child care centers, registered child
29 2 development homes, early childhood special education programs,
29 3 services funded by Tit.I of the federal Elementary and
29 4 Secondary Education Act of 1965, and family support programs.

29 5 g. A minimum of ten hours per week, thirty-four weeks per
29 6 year, of instruction delivered on the skills and knowledge
29 7 included in the student learning standards developed for the
29 8 preschool program.

29 9 h. Family involvement in the preschool program.

29 10 i. Provision for ensuring that children receiving care from
29 11 other child care arrangements can participate in the preschool
29 12 program with minimal disruption due to transportation and
29 13 movement from one site to another.

29 14 4.School district requirements. The state board shall
29 15 adopt rules to further define the following requirements for
29 16 school districts implementing a preschool program pursuant to
29 17 this chapter:

29 18 a. Collect documentation of school district and private
29 19 education partner readiness to meet program requirements. The
29 20 school district shall submit documentation to the department
29 21 that demonstrates that the school district contacted all
29 22 known potential private education partners within the school
29 23 district, including but not limited to, and only as applicable,
29 24 accredited nonpublic schools and faith-based preschools,
29 25 the early childhood Iowa area board, the federal head start
29 26 program, shared visions and other programs provided under the
29 27 auspices of the child development coordinating council, and

29 28 center-based providers of child care services.

29 29 b. Collaborate with all approved high-quality preschool
29 30 program sites in the district to better serve children enrolled
29 31 in the preschool program in the following ways:

29 32 (1) Extending the day, for children eligible for preschool
29 33 scholarships, through other state funding and federal funding,
29 34 including but not limited to funding available through early
29 35 childhood Iowa area boards, federal head start programs, shared
30 1 visions and other programs provided under the auspices of the
30 2 child development coordinating council, licensed child care
30 3 centers, registered child development homes, early childhood
30 4 special education programs, services funded by Tit.I of the
30 5 federal Elementary and Secondary Education Act of 1965, and
30 6 family support programs.

30 7 (2) Promoting family involvement through family support
30 8 programs as well as district programs.

30 9 c. Participate in data collection and performance
30 10 measurement processes and reporting, including reporting fall
30 11 and spring applicable comprehensive statewide child assessment
30 12 data as specified by the department.

30 13 d. Identify eligible children through targeted outreach to
30 14 all families in partnership with the early childhood Iowa area
30 15 board.

30 16 e. Collect information regarding and verify family income to
30 17 implement the sliding tuition scale determined and published by
30 18 the department in accordance with subsection 5.

30 19 f. Address professional development for school district
30 20 preschool teachers in the school district's professional
30 21 development plan implemented in accordance with section 284.6.

30 22 g. Collaborate with private education partners to provide a
30 23 coordinated system of appropriate professional development for
30 24 preschool teachers and staff employed in the preschool program.

30 25 h. Pay only those claims submitted by the school district's
30 26 private education partners which are verified by the process
30 27 set forth in section 279.29.

30 28 5.Department requirements. The department shall do the
30 29 following:

30 30 a. Implement an application and approval process for school
30 31 district participation in the preschool program that includes
30 32 but is not limited to the enrollment requirements provided
30 33 under subsection 1.

30 34 b. Track the progress of all children served by a school
30 35 district preschool program and by the school district's private

31 1 education partners and track the children's performance in
 31 2 elementary and secondary education.
 31 3 c. Implement procedures to monitor the quality of the
 31 4 programming provided under the preschool program at all school
 31 5 district and private education partner sites.
 31 6 d. Determine a statewide comprehensive child assessment to
 31 7 measure child outcomes for all children participating in the
 31 8 preschool program at school districts and private education
 31 9 partner sites.
 31 10 e. Submit an annual report to the governor, the general
 31 11 assembly, the early childhood Iowa state board, and the child
 31 12 development coordinating council.
 31 13 (1) The early childhood Iowa state board and the child
 31 14 development coordinating council shall advise the department
 31 15 regarding collaboration of high-quality preschool programs for
 31 16 eligible children.
 31 17 (2) The early childhood Iowa state board shall promote
 31 18 the preschool program in local communities to increase family
 31 19 awareness of quality preschool programs and scholarship
 31 20 opportunities.
 31 21 (3) The early childhood Iowa area boards shall collaborate
 31 22 with school districts and their private education partners to
 31 23 strengthen preschool quality.
 31 24 f. Develop a statewide list of approved school district
 31 25 and private education partner preschool programs and publish
 31 26 the list on its website. The list shall include information
 31 27 about preschool scholarships and the sliding tuition scale in
 31 28 addition to other information for families.
 31 29 g. Develop and review annually a sliding tuition scale for
 31 30 purposes of granting preschool program scholarships to families
 31 31 whose incomes are at or below three hundred percent of the
 31 32 federal poverty level as defined by the most recently revised
 31 33 poverty income guidelines published by the United States
 31 34 department of health and human services.
 31 35 6.Private education partner — religious expression. An
 32 1 approved high-quality preschool program offered by a religious
 32 2 entity or organization shall not be prohibited from the free
 32 3 exercise of religion during the program's hours of instruction
 32 4 if the program meets the program requirements established
 32 5 pursuant to this section.

32 6 Sec. 33. NEW SECTION 256J.4Funding provisions —
 32 7 enrollment.

CODE: Specifies that State funding for the new Program will be allocated to participating school districts based on the appropriated amount and the

32 8 1.General.
 32 9 a. State funding provided for preschool scholarships shall
 32 10 be allocated to school districts for each school year based
 32 11 upon the amount appropriated and the funding formula set forth
 32 12 in section 256J.5.
 32 13 b. Except as otherwise provided in chapter 298A, a school
 32 14 district approved to participate in the preschool program may
 32 15 authorize expenditures for the school district's preschool
 32 16 programming from any of the revenue sources available to the
 32 17 district from the sources listed in chapter 298A, provided the
 32 18 expenditures are within the uses permitted for the revenue
 32 19 source. In addition, the use of the revenue source for
 32 20 preschool programming must have been approved prior to any
 32 21 expenditure from the revenue source for the school district's
 32 22 preschool program.
 32 23 c. Funding provided for the preschool program pursuant to
 32 24 this chapter is intended to supplement, not supplant, existing
 32 25 public funding for preschool programming.
 32 26 d. Preschool scholarship funding shall not be commingled
 32 27 with the other state aid payments made under section 257.16
 32 28 to a school district and shall be accounted for by the school
 32 29 district separately from the other state aid payments.
 32 30 Preschool scholarship payments made to school districts are
 32 31 miscellaneous income for purposes of chapter 257. A school
 32 32 district shall maintain a separate listing within its budget
 32 33 for preschool scholarship payments received and expenditures
 32 34 made. A school district shall certify to the department that
 32 35 preschool scholarship funding received by the school district
 33 1 was used to supplement, not supplant, moneys otherwise received
 33 2 and used by the school district for preschool programming.
 33 3 e. Preschool scholarship funding shall not be used for the
 33 4 costs of constructing a facility in connection with a school
 33 5 district or private education partner preschool program.
 33 6 f. Preschool scholarship funding received by a school
 33 7 district or private education partner may be used in
 33 8 conjunction with funding from family-paid tuition to support
 33 9 the school district or private education partner in providing
 33 10 the preschool program. Not more than five percent of the
 33 11 scholarship funding received annually by a school district
 33 12 shall be used for the costs of supervising the program.
 33 13 2.Eligible student enrollment.
 33 14 a. To be included as an eligible student in the preschool
 33 15 enrollment count by a school district, a child shall meet the

funding formula provided in Section 34 in this Division. The Section provides the following additional specifications:

- Program funding is to supplement existing public funding for preschool programming.
- Program funding should not be commingled with other State school aid payments and must be accounted for separately.
- Program funding is not to be used for costs of constructing a facility.
- Program funding may be used in conjunction with family paid tuition to support the Program. Limits the scholarship funding that can be used by the school district to supervise the Program to 5.00%.
- Specifies the requirements for students to be included in the enrollment count by the school district.

DETAIL: The Bill appropriates \$33.6 million for the Program in FY 2012 and FY 2013.

33 16 requirements of section 256J.3, subsection 1, and shall be
 33 17 enrolled in and attending a preschool program implemented by
 33 18 a school district or a school district's private education
 33 19 partner.

33 20 b. The enrollment count for the preschool program shall
 33 21 include all eligible children who are enrolled in and attending
 33 22 a preschool program implemented by a school district and the
 33 23 school district's private education partners shall be collected
 33 24 by the school district on the date prescribed in section 257.6
 33 25 and shall be certified to the department by the school district
 33 26 by October 15.

33 27 Sec. 34. NEW SECTION 256J.5 State funding allocation —
 33 28 expenditure limitation.

33 29 1. State funding.

33 30 a. Allocation formula. For each fiscal year in which
 33 31 moneys are appropriated by the general assembly for purposes
 33 32 of the preschool program for four-year-old children, preschool
 33 33 scholarship funding shall be allocated to approved school
 33 34 districts on a per pupil basis calculated on the proportion
 33 35 that the number of the approved school district's first grade
 34 1 children who are eligible for free or reduced price meals under
 34 2 the federal Healthy, Hungry-Free Kids Act of 2010, Pub.L. No.
 34 3 111-296, multiplied by the average of the previous three years
 34 4 of certified kindergarten enrollment, bears to the sum of the
 34 5 number of first grade children in all approved school districts
 34 6 who are eligible for free or reduced price meals under the
 34 7 federal Healthy, Hungry-Free Kids Act of 2010, Pub.L. No.
 34 8 111-296, multiplied by the average of the previous three years
 34 9 of certified kindergarten enrollment in all approved school
 34 10 districts in the state for the base year.

34 11 b. Redistribution of state funding. Based on the October
 34 12 1 certified preschool enrollment count determined pursuant to
 34 13 section 256J.4, subsection 2, the department shall evaluate
 34 14 the needs of approved school districts and approved private
 34 15 education partners and shall take action to redistribute unused
 34 16 state funding as appropriate.

34 17 c. Limited purpose. State funds provided for purposes
 34 18 of this chapter shall not be expended for any purpose not
 34 19 expressly authorized in this chapter or in administrative rules
 34 20 adopted to administer this chapter.

34 21 2. Program sites — conditional allocation. A school
 34 22 district shall not receive preschool scholarship funding

CODE: Specifies the State funding allocation for the Program and requirements for the funding. Additionally, specifies that the Department of Education may use Program funding to administer the Program including an amount to fund 4.00 FTE positions.

DETAIL: The Department of Education will require \$1,200,000 and 4.00 FTE positions annually to administer the new Program. The cost breakdown includes:

- Development and maintenance of an interactive website: \$85,000
- A public awareness campaign: \$30,000
- Annual on-line assessment cost for students enrolled in the Program: \$460,000
- Assessment materials: \$214,500
- Contract for assessment training: Between \$13,000 and \$150,000
- Costs associated for 4.0 FTE positions: \$400,000
- Of the cost allocations noted, funding may be redirected to cover additional costs as necessary.

FISCAL IMPACT: The establishment of the Preschool Scholarship Program will require additional administrative costs for the Department of Education beginning in FY 2012 totaling approximately \$1,200,000 and 4.00 FTE positions annually. The Department currently has 2.00 FTE positions and \$303,500 to administer the current Statewide Voluntary Preschool Program. The estimated impact to the Department of Education will be a net increase in required administrative expenditures totaling approximately \$900,000 and 2.00 FTE positions for FY 2012.

34 23 without school district or private education partner preschool
34 24 program sites.

34 25 3.Program continuation subject to approval. For subsequent
34 26 budget years, continuation of a school district's participation
34 27 in the preschool program is subject to the approval of the
34 28 department based upon the school district's compliance with
34 29 accountability provisions and the department's on-site review
34 30 of the school district's implementation of the preschool
34 31 program.

34 32 4.Insufficient funding. If the amount appropriated
34 33 annually for purposes of this section is not sufficient to
34 34 pay the total allocation to approved school districts, the
34 35 allocation shall be based on the proportion that the total
35 1 allocation for each approved school district bears to the sum
35 2 of the total allocations to all approved school districts.

35 3 5.Payments to private education partners. Reimbursements
35 4 shall be provided to private education partners by approved
35 5 school districts on a monthly basis, beginning with the month
35 6 in which the school district receives payment under subsection
35 7 1, paragraph "a", and ending in July, upon submission and
35 8 verification of actual instructional costs incurred in the
35 9 school year.

35 10 6.Department administration and oversight. Except as
35 11 otherwise provided by law for a fiscal year, of the amount
35 12 appropriated by the general assembly for a fiscal year for
35 13 purposes of this chapter, the department may use an amount
35 14 sufficient to fund up to four full-time equivalent positions
35 15 which shall be in addition to the number of positions
35 16 authorized for the department for the fiscal year to provide
35 17 administration and oversight of the preschool program.
35 18 Oversight shall include but not be limited to data collection
35 19 requirements, maintenance of website listings of school
35 20 district and private education partners providing high-quality
35 21 preschool programs, and assessment results.

35 22 7.Open enrollment not applicable. Section 282.18 shall not
35 23 apply to preschool programs implemented under this chapter.
35 24 However, approved programs shall be open to all eligible Iowa
35 25 children, regardless of a child's district of residence.

35 26 8.Participation in preschool not good cause. Participation
35 27 by a child in an approved preschool program under this chapter
35 28 does not qualify as "good cause", as defined in section
35 29 282.18, subsection 4, paragraph "b", for purposes of claiming
35 30 continuous enrollment in a school district other than the

35 31 district of residence.

35 32 Sec. 35. Section 272.2, Code 2011, is amended by adding the
 35 33 following new subsection:
 35 34 NEW SUBSECTION 19. Adopt rules establishing an early
 35 35 childhood certificate of eligibility for individuals who meet
 36 1 the requirements of section 256J.3, subsection 2, paragraph
 36 2 "a", subparagraph (2), for preschool teachers. The rules for
 36 3 obtaining such a certificate shall require that an applicant
 36 4 successfully complete twelve hours of coursework from an
 36 5 accredited institution of higher education in early childhood
 36 6 education, child development, elementary education, or
 36 7 early childhood special education, and this coursework shall
 36 8 encompass child development and learning of children from birth
 36 9 through kindergarten; family and community relationships;
 36 10 observing, documenting, and assessing young children; teaching
 36 11 and learning; and professional practices and development.

CODE: Requires the Board of Educational Examiners to adopt rules establishing an early childhood certificate of eligibility for Program teacher requirements.

36 12 DIVISION IV
36 13 fy 2012-2013

36 14 DEPARTMENT FOR THE BLIND

36 15 Sec. 36. ADMINISTRATION. There is appropriated from the
 36 16 general fund of the state to the department for the blind for
 36 17 the fiscal year beginning July 1, 2012, and ending June 30,
 36 18 2013, the following amount, or so much thereof as is necessary,
 36 19 to be used for the purposes designated:

36 20 For salaries, support, maintenance, miscellaneous purposes,
 36 21 and for not more than the following full-time equivalent
 36 22 positions:
 36 23 \$ 1,706,053
 36 24 FTE 88.00

General Fund appropriation to the Department for the Blind.

DETAIL: This is no change compared to the FY 2012 appropriation.

36 25 COLLEGE STUDENT AID COMMISSION

36 26 Sec. 37. There is appropriated from the general fund of the
 36 27 state to the college student aid commission for the fiscal year
 36 28 beginning July 1, 2012, and ending June 30, 2013, the following
 36 29 amounts, or so much thereof as may be necessary, to be used for
 36 30 the purposes designated:

36 31 1. GENERAL ADMINISTRATION

36 32 For salaries, support, maintenance, miscellaneous purposes,
 36 33 and for not more than the following full-time equivalent

General Fund appropriation to the College Student Aid Commission for administration.

36	34	positions:		DETAIL: This is no change compared to the FY 2012 appropriation.
36	35	.....	\$ 234,903	
37	1	.....	FTE 3.95	
37	2	2. STUDENT AID PROGRAMS		
37	3	For payments to students for the Iowa grant program		General Fund appropriation to the College Student Aid Commission for the
37	4	established in section 261.93:		Iowa Grant Program.
37	5	.....	\$ 848,761	DETAIL: This is no change compared to the FY 2012 appropriation.
37	6	3. DES MOINES UNIVERSITY — HEALTH CARE PROFESSIONAL		General Fund appropriation to the College Student Aid Commission for the
37	7	RECRUITMENT PROGRAM		Des Moines University Health Care Professional Recruitment Program.
37	8	For forgivable loans to Iowa students attending Des Moines		
37	9	university — osteopathic medical center under the forgivable		DETAIL: This is no change compared to the FY 2012 appropriation.
37	10	loan program pursuant to section 261.19:		
37	11	.....	\$ 349,699	
37	12	4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM		General Fund appropriation to the College Student Aid Commission for the
37	13	For purposes of providing national guard educational		National Guard Educational Assistance Program.
37	14	assistance under the program established in section 261.86:		
37	15	.....	\$ 3,186,233	DETAIL: This is no change compared to the FY 2012 appropriation.
37	16	5. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM		General Fund appropriation to the College Student Aid Commission for the
37	17	For purposes of the all Iowa opportunity foster care grant		All Iowa Opportunity Foster Care Grant Program.
37	18	program established pursuant to section 261.6:		
37	19	.....	\$ 594,383	DETAIL: This is no change compared to the FY 2012 appropriation.
37	20	6. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM		General Fund appropriation to the College Student Aid Commission for the
37	21	a. For purposes of the all Iowa opportunity scholarship		All Iowa Opportunity Scholarship Program.
37	22	program established pursuant to section 261.87:		
37	23	.....	\$ 2,403,949	DETAIL: This is no change compared to the FY 2012 appropriation.
37	24	b. If the moneys appropriated by the general assembly to the		Permits private colleges and universities that are eligible for the Tuition
37	25	college student aid commission for fiscal year 2012-2013 for		Grant Program to be included in the All Iowa Opportunity Scholarship
37	26	purposes of the all Iowa opportunity scholarship program exceed		Program if the amount appropriated for FY 2011 exceeds \$500,000.
37	27	\$500,000, "eligible institution" as defined in section 261.87,		
37	28	shall, during fiscal year 2012-2013, include accredited private		DETAIL: Current funding will permit private college and university students to
37	29	institutions as defined in section 261.9, subsection 1.		receive awards.
37	30	7. REGISTERED NURSE AND NURSE EDUCATOR LOAN		General Fund appropriation to the College Student Aid Commission for the
37	31	FORGIVENESS		Registered Nurse and Nurse Educator Loan Forgiveness Program.
37	31	PROGRAM		
37	32	a. For purposes of the registered nurse and nurse educator		DETAIL: This is no change compared to the FY 2012 appropriation.

37 33 loan forgiveness program established pursuant to section
 37 34 261.23:
 37 35 \$ 86,736

38 1 b. It is the intent of the general assembly that the
 38 2 commission continue to consider moneys allocated pursuant to
 38 3 this subsection as moneys that meet the state matching funds
 38 4 requirements of the federal leveraging educational assistance
 38 5 program and the federal supplemental leveraging educational
 38 6 assistance program established under the Higher Education Act
 38 7 of 1965, as amended.

Requires the College Student Aid Commission to consider the appropriation to the Registered Nurse and Nurse Educator Loan Forgiveness Program for federal match requirements. This funding was used for federal match when it was allocated from the Tuition Grant Program prior to FY 2009.

38 8 8. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION
 38 9 GRANT
 38 10 PROGRAM
 38 11 For purposes of the barber and cosmetology arts and sciences
 38 12 tuition grant program established pursuant to section 261.18:
 38 12 \$ 39,626

General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Sciences Tuition Grant Program.

DETAIL: This is no change compared to the FY 2012 appropriation.

38 13 Sec. 38. IOWA TUITION GRANT APPROPRIATION FOR FY
 38 14 2012-2013. Notwithstanding section 261.25, subsection 1, for
 38 15 the fiscal year beginning July 1, 2012, and ending June 30,
 38 16 2013, the amount appropriated from the general fund of the
 38 17 state to the college student aid commission for tuition grants
 38 18 under section 261.25, subsection 1, shall be \$44,013,448.

Changes the General Fund standing appropriation to the Iowa Tuition Grant Program to \$44,013,448.

DETAIL: This is an increase of \$1,000,000 compared to the FY 2012 appropriation.

38 19 Sec. 39. CHIROPRACTIC LOAN FUNDS. Notwithstanding
 38 20 section 261.72, the moneys deposited in the chiropractic loan
 38 21 revolving fund created pursuant to section 261.72 may be used
 38 22 for purposes of the chiropractic loan forgiveness program
 38 23 established in section 261.73.

Permits the funds in the Chiropractic Loan Revolving Fund to be used for the Chiropractic Loan Forgiveness Program.

DETAIL: The Revolving Fund receives approximately \$2,700 per year. Funding was inadequate to make awards for FY 2010 but may be sufficient for a few awards in FY 2012 or FY 2013.

38 24 Sec. 40. WORK-STUDY APPROPRIATION FOR FY
 38 25 2012-2013. Notwithstanding section 261.85, for the fiscal year
 38 26 beginning July 1, 2012, and ending June 30, 2013, the amount
 38 27 appropriated from the general fund of the state to the college
 38 28 student aid commission for the work-study program under section
 38 29 261.85 shall be zero.

Eliminates funding for the Work Study Program for FY 2013.

DETAIL: This is no change compared to FY 2012. This standing limited appropriation has been eliminated for the last several years to reduce funding below the statutory amount.

38 30 DEPARTMENT OF EDUCATION
 38 31 Sec. 41. There is appropriated from the general fund of
 38 32 the state to the department of education for the fiscal year
 38 33 beginning July 1, 2012, and ending June 30, 2013, the following

38 34 amounts, or so much thereof as may be necessary, to be used for
 38 35 the purposes designated:

39 1 1. GENERAL ADMINISTRATION

39 2 For salaries, support, maintenance, miscellaneous purposes,
 39 3 and for not more than the following full-time equivalent
 39 4 positions:

39 5 \$ 6,019,042
 39 6 FTE 81.67

General Fund appropriation to the Department of Education for general administration.

DETAIL: This is no change compared to the FY 2012 appropriation.

39 7 2. VOCATIONAL EDUCATION ADMINISTRATION

39 8 For salaries, support, maintenance, miscellaneous purposes,
 39 9 and for not more than the following full-time equivalent
 39 10 positions:

39 11 \$ 422,319
 39 12 FTE 11.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: This is no change compared to the FY 2012 appropriation.

39 13 3. VOCATIONAL REHABILITATION SERVICES DIVISION

39 14 a. For salaries, support, maintenance, miscellaneous
 39 15 purposes, and for not more than the following full-time
 39 16 equivalent positions:

39 17 \$ 4,477,378
 39 18 FTE 255.00

General Fund appropriation to the Department of Education for the Vocational Rehabilitation Services Division.

DETAIL: This is no change compared to the FY 2012 appropriation.

39 19 b. For matching funds for programs to enable persons
 39 20 with severe physical or mental disabilities to function more
 39 21 independently, including salaries and support, and for not more
 39 22 than the following full-time equivalent position:

39 23 \$ 39,457
 39 24 FTE 1.00

General Fund appropriation to the Department of Education for Independent Living.

DETAIL: This is no change compared to the FY 2012 appropriation.

39 25 c. For the entrepreneurs with disabilities program
 39 26 established pursuant to section 259.4, subsection 9:
 39 27 \$ 146,760

General Fund appropriation to the Department of Education for the Entrepreneurs with Disabilities Program.

DETAIL: This is no change compared to the FY 2012 appropriation.

39 28 d. For costs associated with centers for independent
 39 29 living:

39 30 \$ 40,633

General Fund appropriation to the Department of Education for the Centers for Independent Living.

DETAIL: This is no change compared to the FY 2012 appropriation.

39 31 4. STATE LIBRARY

39 32 a. For salaries, support, maintenance, miscellaneous
 39 33 purposes, and for not more than the following full-time
 39 34 equivalent positions:

39 35 \$ 1,219,799
 40 1 FTE 17.00

General Fund appropriation to the Department of Education for the State Library.

DETAIL: This is no change compared to the FY 2012 appropriation.

40 2 b. For the enrich Iowa program established under section
 40 3 256.57:

40 4 \$ 1,688,316

General Fund appropriation to the Department of Education for the Enrich Iowa Program.

DETAIL: This is no change compared to the FY 2012 appropriation.

40 5 5. LIBRARY SERVICE AREA SYSTEM

40 6 For state aid:

40 7 \$ 934,917

General Fund appropriation to the Department of Education for the Library Services Areas.

DETAIL: This is no change compared to the FY 2012 appropriation.

40 8 6. PUBLIC BROADCASTING DIVISION

40 9 For salaries, support, maintenance, capital expenditures,
 40 10 miscellaneous purposes, and for not more than the following
 40 11 full-time equivalent positions:

40 12 \$ 6,710,017
 40 13 FTE 82.00

General Fund appropriation to the Department of Education for Iowa Public Television.

DETAIL: This is no change compared to the FY 2012 appropriation.

40 14 7. REGIONAL TELECOMMUNICATIONS COUNCILS

40 15 For state aid:

40 16 \$ 1,001,269

General Fund appropriation to the Department of Education for Regional Telecommunications Councils.

DETAIL: This is no change compared to the FY 2012 appropriation.

40 17 The regional telecommunications councils established
 40 18 in section 8D.5 shall use the moneys appropriated in this
 40 19 subsection to provide technical assistance for network
 40 20 classrooms, planning and troubleshooting for local area
 40 21 networks, scheduling of video sites, and other related support
 40 22 activities.

Specifies use of funds by the Regional Telecommunications Councils.

40 23 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS

40 24 For reimbursement for vocational education expenditures made
 40 25 by secondary schools:
 40 26 \$ 2,435,234

General Fund appropriation to the Department of Education for Vocational Education to Secondary Schools.

DETAIL: This is no change compared to the FY 2012 appropriation.

40 27 Moneys appropriated in this subsection shall be used
 40 28 to reimburse school districts for vocational education
 40 29 expenditures made by secondary schools to meet the standards
 40 30 set in sections 256.11, 258.4, and 260C.14.

Requires the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in statute.

40 31 9. SCHOOL FOOD SERVICE

40 32 For use as state matching funds for federal programs that
 40 33 shall be disbursed according to federal regulations, including
 40 34 salaries, support, maintenance, miscellaneous purposes, and for
 40 35 not more than the following full-time equivalent positions:

General Fund appropriation to the Department of Education for School Food Service.

DETAIL: This is no change compared to the FY 2012 appropriation.

41 1 \$ 1,993,795
 41 2 FTE 20.58

41 3 10. EARLY CHILDHOOD IOWA FUND — GENERAL AID

41 4 For deposit in the school ready children grants account of
 41 5 the early childhood Iowa fund created in section 256I.11:
 41 6 \$ 5,386,113

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: This is no change compared to the FY 2012 appropriation.

41 7 a. From the moneys deposited in the school ready children
 41 8 grants account for the fiscal year beginning July 1, 2012, and
 41 9 ending June 30, 2013, not more than \$265,950 is allocated for
 41 10 the early childhood Iowa office and other technical assistance
 41 11 activities. The early childhood Iowa state board shall direct
 41 12 staff to work with the early childhood stakeholders alliance
 41 13 created in section 256I.12 to inventory technical assistance
 41 14 needs. Moneys allocated under this lettered paragraph may be
 41 15 used by the early childhood Iowa state board for the purpose of
 41 16 skills development and support for ongoing training of staff.
 41 17 However, except as otherwise provided in this subsection,
 41 18 moneys shall not be used for additional staff or for the
 41 19 reimbursement of staff.

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2013, the following:

- Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2012 allocation.
- Requires the State ECI Board to direct staff to work with the Early Childhood Stakeholders Alliance to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

41 20 b. As a condition of receiving moneys appropriated in
 41 21 this subsection, each early childhood Iowa area board shall

As a condition of receiving funding appropriated in this Subsection, each local ECI board is to report to the State ECI Board the progress on each of

41 22 report to the early childhood Iowa state board progress on
 41 23 each of the local indicators approved by the area board. Each
 41 24 early childhood Iowa area board must also submit an annual
 41 25 budget for the area's comprehensive school ready children
 41 26 grant developed for providing services for children from birth
 41 27 through five years of age, and provide other information
 41 28 specified by the early childhood Iowa state board, including
 41 29 budget amendments as needed. The early childhood Iowa state
 41 30 board shall establish a submission deadline for the annual
 41 31 budget and any budget amendments that allow a reasonable period
 41 32 of time for preparation by the early childhood Iowa area boards
 41 33 and for review and approval or request for modification of
 41 34 the materials by the early childhood Iowa state board. In
 41 35 addition, each early childhood Iowa area board must continue to
 42 1 comply with reporting provisions and other requirements adopted
 42 2 by the early childhood Iowa state board in implementing section
 42 3 256I.9.

the local indicators approved by the Area Board.

Requires each local ECI board to submit an annual budget and provide other information specified by the State ECI Board.

Requires the State ECI Board to establish a submission deadline for annual budgets and any budget amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process.

Requires local ECI boards to continue complying with reporting provisions and other requirements of the State ECI Board.

42 4 c. Of the amount appropriated in this subsection for
 42 5 deposit in the school ready children grants account of the
 42 6 early childhood Iowa fund, \$2,318,018 shall be used for efforts
 42 7 to improve the quality of early care, health, and education
 42 8 programs. Moneys allocated pursuant to this paragraph may be
 42 9 used for additional staff and for the reimbursement of staff.
 42 10 The early childhood Iowa state board may reserve a portion
 42 11 of the allocation, not to exceed \$88,650, for the technical
 42 12 assistance expenses of the early childhood Iowa state office,
 42 13 including the reimbursement of staff, and shall distribute
 42 14 the remainder to early childhood Iowa areas for local quality
 42 15 improvement efforts through a methodology identified by the
 42 16 early childhood Iowa state board to make the most productive
 42 17 use of the funding, which may include use of the distribution
 42 18 formula, grants, or other means.

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff.

DETAIL: This is no change compared to the FY 2012 allocations.

42 19 d. Of the amount appropriated in this subsection for
 42 20 deposit in the school ready children grants account of
 42 21 the early childhood Iowa fund, \$825,030 shall be used for
 42 22 support of professional development and training activities
 42 23 for persons working in early care, health, and education by
 42 24 the early childhood Iowa state board in collaboration with
 42 25 the professional development component group of the early
 42 26 childhood Iowa stakeholders alliance maintained pursuant to
 42 27 section 256I.12, subsection 7, paragraph "b", and the early

Allocates \$825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Group of the Early Childhood Stakeholders Alliance and local ECI boards.

DETAIL: This is no change compared to the FY 2012 allocation.

42 28 childhood Iowa area boards. Expenditures shall be limited to
42 29 professional development and training activities agreed upon by
42 30 the parties participating in the collaboration.

42 31 11. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION
42 32 ASSISTANCE

42 33 a. For deposit in the school ready children grants account
42 34 of the early childhood Iowa fund created in section 256I.11:
42 35 \$ 3,128,877

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa Fund for Preschool Tuition Assistance.

DETAIL: This is no change compared to the FY 2012 appropriation.

43 1 b. The amount appropriated in this subsection shall be
43 2 used for early care, health, and education programs to assist
43 3 low-income parents with tuition for preschool and other
43 4 supportive services for children ages three, four, and five
43 5 who are not attending kindergarten in order to increase the
43 6 basic family income eligibility requirement to not more than
43 7 200 percent of the federal poverty level. In addition, if
43 8 sufficient funding is available after addressing the needs of
43 9 those who meet the basic income eligibility requirement, an
43 10 early childhood Iowa area board may provide for eligibility
43 11 for those with a family income in excess of the basic income
43 12 eligibility requirement through use of a sliding scale or other
43 13 copayment provisions.

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 that are not attending kindergarten.

Requires priority to be given to families with incomes not more than 200.00% of the federal poverty level.

Authorizes local ECI boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of federal poverty level to help additional families using a sliding scale or copayment provision.

43 14 12. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND
43 15 PARENT EDUCATION

43 16 a. For deposit in the school ready children grants account
43 17 of the early childhood Iowa fund created in section 256I.11:
43 18 \$ 12,364,434

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa Fund for Family Support and Parent Education.

DETAIL: This is no change compared to the FY 2012 appropriation.

43 19 b. The amount appropriated in this subsection shall be
43 20 used for family support services and parent education programs
43 21 targeted to families expecting a child or with newborn and
43 22 infant children through age five and shall be distributed using
43 23 the distribution formula approved by the early childhood Iowa
43 24 state board and shall be used by an early childhood Iowa area
43 25 board only for family support services and parent education
43 26 programs targeted to families expecting a child or with newborn

Requires funds appropriated for family support and parent education services to be targeted to families expecting a child or with children ages 0-5.

Requires the funds to be distributed using the State ECI Board's formula for School Ready Children Grants.

43 27 and infant children through age five.

43 28 13. BIRTH TO AGE THREE SERVICES

43 29 For expansion of the federal Individuals with Disabilities
43 30 Education Improvement Act of 2004, Pub.L.No.108-446, as
43 31 amended to January 1, 2012, birth through age three services
43 32 due to increased numbers of children qualifying for those
43 33 services:

43 34 \$ 1,618,116

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: This is no change compared to the FY 2012 appropriation.

43 35 From the moneys appropriated in this subsection, \$383,769
44 1 shall be allocated to the child health specialty clinic at the
44 2 state university of Iowa to provide additional support for
44 3 infants and toddlers who are born prematurely, drug-exposed, or
44 4 medically fragile.

Specifies that \$383,769 is allocated to the Child Health Specialty Clinic at the University of Iowa.

DETAIL: This is no change compared to the FY 2012 allocation.

44 5 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

44 6 To provide moneys for costs of providing textbooks to each
44 7 resident pupil who attends a nonpublic school as authorized by
44 8 section 301.1:

44 9 \$ 600,987

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: This is no change compared to the FY 2012 appropriation.

44 10 Funding under this subsection is limited to \$20 per pupil and
44 11 shall not exceed the comparable services offered to resident
44 12 public school pupils.

Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.

44 13 15. BEGINNING ADMINISTRATOR MENTORING AND INDUCTION PROGRAM

44 14 For purposes of administering the beginning administrator
44 15 mentoring and induction program established pursuant to chapter
44 16 284A:

44 17 \$ 183,448

General Fund appropriation to the Department of Education for the Beginning Administrator Mentoring and Induction Program.

DETAIL: This is no change compared to the FY 2012 appropriation.

44 18 16. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

44 19 For purposes of the student achievement and teacher quality
44 20 program established pursuant to chapter 284, and for not more
44 21 than the following full-time equivalent positions:

44 22 \$ 4,498,878

44 23 FTE 2.00

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

DETAIL: This is no change compared to the FY 2012 appropriation.

44 24 17. PRESCHOOL PROGRAM FOR FOUR-YEAR-OLD CHILDREN

44 25 For the operation of the preschool program for four-year-old
 44 26 children, and to provide program scholarships to pay for
 44 27 eligible four-year-old children to attend preschool provided
 44 28 by school districts or private education partners if the
 44 29 Eighty-fourth General Assembly, 2011 Regular Session, enacts
 44 30 legislation establishing the program:
 44 31 \$ 33,600,000

General Fund appropriation to the Department of Education for Preschool Program for Four-Year-Old Children.

DETAIL: This is no change compared to the FY 2012 appropriation.

44 32 18. COMMUNITY COLLEGES

44 33 For general state financial aid to merged areas as defined in
 44 34 section 260C.2 in accordance with chapters 258 and 260C:
 44 35 \$ 152,412,677

General Fund appropriation to the community colleges for general aid.

DETAIL: This is an increase of \$8,000,000 compared to the FY 2012 appropriation.

45 1 The funds appropriated in this subsection shall be allocated
 45 2 pursuant to the formula established in section 206C.18C.

Specifies that the appropriation to the community colleges for general aid in FY 2013 must be allocated according to the formula established in statute for that purpose.

45 3 STATE BOARD OF REGENTS

45 4 Sec. 42. There is appropriated from the general fund of
 45 5 the state to the state board of regents for the fiscal year
 45 6 beginning July 1, 2012, and ending June 30, 2013, the following
 45 7 amounts, or so much thereof as may be necessary, to be used for
 45 8 the purposes designated:

45 9 1. OFFICE OF STATE BOARD OF REGENTS
 45 10 a. For salaries, support, maintenance, miscellaneous
 45 11 purposes, and for not more than the following full-time
 45 12 equivalent positions:
 45 13 \$ 1,023,664
 45 14 FTE 15.00

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: This is no change compared to the FY 2012 appropriation.

45 15 The state board of regents shall submit a monthly financial
 45 16 report in a format agreed upon by the state board of regents
 45 17 office and the legislative services agency.

Requires the Board of Regents to issue a monthly financial report.

45 18 b. For moneys to be allocated to the state university of
 45 19 Iowa, the Iowa state university of science and technology, and
 45 20 the university of northern Iowa to reimburse the institutions
 45 21 for deficiencies in their operating funds resulting from

General Fund appropriation to the Board of Regents for Tuition Replacement.

DETAIL: This is an increase of \$25,555,412 compared to the FY 2012

<p>45 22 the pledging of tuitions, student fees and charges, and 45 23 institutional income to finance the cost of providing academic 45 24 and administrative buildings and facilities and utility 45 25 services at the institutions: 45 26 \$ 25,555,412</p> <p>45 27 Notwithstanding section 8.33, moneys appropriated for the 45 28 purposes in this lettered paragraph remaining unencumbered or 45 29 unobligated at the end of the fiscal year shall not revert but 45 30 shall be available for expenditure for the purposes specified 45 31 in this lettered paragraph during the subsequent fiscal year.</p> <p>45 32 c. For moneys to be allocated to the southwest Iowa graduate 45 33 studies center: 45 34 \$ 85,320</p> <p>45 35 d. For moneys to be allocated to the siouxland interstate 46 1 metropolitan planning council for the tristate graduate center 46 2 under section 262.9, subsection 22: 46 3 \$ 64,963</p> <p>46 4 e. For moneys to be allocated to the quad-cities graduate 46 5 studies center: 46 6 \$ 126,585</p> <p>46 7 f. For moneys to be distributed to Iowa public radio for 46 8 public radio operations: 46 9 \$ 381,939</p> <p>46 10 2. STATE UNIVERSITY OF IOWA 46 11 a. General university, including lakeside laboratory 46 12 For salaries, support, maintenance, equipment, miscellaneous 46 13 purposes, and for not more than the following full-time 46 14 equivalent positions: 46 15 \$ 202,997,974 46 16 FTE 5,058.55</p> <p>46 17 b. Oakdale campus 46 18 For salaries, support, maintenance, miscellaneous purposes, 46 19 and for not more than the following full-time equivalent 46 20 positions: 46 21 \$ 2,132,789</p>	<p>appropriation to shift funding to the General Fund. Currently, tuition replacement is funded from the Rebuild Iowa Infrastructure Fund (RIIF) at \$24,305,412 for FY 2012 in HF 648 (Infrastructure Appropriations Bill) . To fully fund tuition replacement in FY 2013, there is a net increase of \$1,250,000.</p> <p>Requires unexpended funds appropriated for tuition replacement not to revert and carry forward to the next fiscal year.</p> <p>General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center.</p> <p>DETAIL: This is no change compared to the FY 2012 appropriation.</p> <p>General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City.</p> <p>DETAIL: This is no change compared to the FY 2012 appropriation.</p> <p>General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center.</p> <p>DETAIL: This is no change compared to the FY 2012 appropriation.</p> <p>General Fund appropriation to the Board of Regents for Iowa Public Radio.</p> <p>DETAIL: This is no change compared to the FY 2012 appropriation.</p> <p>General Fund appropriation to the University of Iowa (SUI) general education budget.</p> <p>DETAIL: This is an increase of \$1,401,934 and no change in FTE positions compared to the FY 2012 appropriation.</p> <p>General Fund appropriation to SUI for the Oakdale Campus.</p> <p>DETAIL: This is no change compared to the FY 2012 appropriation.</p>
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46	22 FTE	38.25	
46	23	c. State hygienic laboratory		General Fund appropriation to SUI for the State Hygienic Laboratory.
46	24	For salaries, support, maintenance, miscellaneous purposes,		
46	25	and for not more than the following full-time equivalent		DETAIL: This is no change compared to the FY 2012 appropriation.
46	26	positions:		
46	27	..... \$	3,449,746	
46	28	..... FTE	102.50	
46	29	d. Family practice program		General Fund appropriation to SUI for the Family Practice Program.
46	30	For allocation by the dean of the college of medicine, with		
46	31	approval of the advisory board, to qualified participants		DETAIL: This is no change compared to the FY 2012 appropriation.
46	32	to carry out the provisions of chapter 148D for the family		
46	33	practice program, including salaries and support, and for not		
46	34	more than the following full-time equivalent positions:		
46	35	..... \$	1,744,290	
47	1	..... FTE	190.40	
47	2	e. Child health care services		General Fund appropriation to SUI for Specialized Child Health Care
47	3	For specialized child health care services, including		Services.
47	4	childhood cancer diagnostic and treatment network programs,		
47	5	rural comprehensive care for hemophilia patients, and the		DETAIL: This is no change compared to the FY 2012 appropriation.
47	6	Iowa high-risk infant follow-up program, including salaries		
47	7	and support, and for not more than the following full-time		
47	8	equivalent positions:		
47	9	..... \$	643,239	
47	10	..... FTE	57.97	
47	11	f. Statewide cancer registry		General Fund appropriation to SUI for the Statewide Cancer Registry.
47	12	For the statewide cancer registry, and for not more than the		
47	13	following full-time equivalent positions:		DETAIL: This is no change compared to the FY 2012 appropriation.
47	14	..... \$	145,386	
47	15	..... FTE	2.10	
47	16	g. Substance abuse consortium		General Fund appropriation to SUI for the Substance Abuse Consortium.
47	17	For moneys to be allocated to the Iowa consortium for		
47	18	substance abuse research and evaluation, and for not more than		DETAIL: This is no change compared to the FY 2012 appropriation.
47	19	the following full-time equivalent position:		
47	20	..... \$	54,164	
47	21	..... FTE	1.00	
47	22	h. Center for biocatalysis		General Fund appropriation to SUI for the Biocatalysis Center.
47	23	For the center for biocatalysis, and for not more than the		
47	24	following full-time equivalent positions:		DETAIL: This is no change compared to the FY 2012 appropriation.

47	25	.....	\$	705,931	
47	26	.....	FTE	6.28	
47	27	i. Primary health care initiative			General Fund appropriation to SUI for the Primary Health Care Initiative.
47	28	For the primary health care initiative in the college			
47	29	of medicine, and for not more than the following full-time			DETAIL: This is no change compared to the FY 2012 appropriation.
47	30	equivalent positions:			
47	31	.....	\$	632,972	
47	32	.....	FTE	5.89	
47	33	From the moneys appropriated in this lettered paragraph,			Requires \$254,889 of the Primary Health Care Initiative appropriation to be
47	34	\$254,889 shall be allocated to the department of family			allocated to the Department of Family Practice at the College of Medicine.
47	35	practice at the state university of Iowa college of medicine			
48	1	for family practice faculty and support staff.			
48	2	j. Birth defects registry			General Fund appropriation to SUI for the Birth Defects Registry.
48	3	For the birth defects registry, and for not more than the			
48	4	following full-time equivalent position:			DETAIL: This is no change compared to the FY 2012 appropriation.
48	5	.....	\$	37,346	
48	6	.....	FTE	1.00	
48	7	k. Larned A. Waterman Iowa nonprofit resource center			General Fund appropriation to SUI for the Larned A. Waterman Nonprofit
48	8	For the Larned A. Waterman Iowa nonprofit resource center,			Resource Center.
48	9	and for not more than the following full-time equivalent			
48	10	positions:			DETAIL: This is no change compared to the FY 2012 appropriation.
48	11	.....	\$	158,542	
48	12	.....	FTE	2.75	
48	13	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY			General Fund appropriation to Iowa State University (ISU) general education
48	14	a. General university			budget.
48	15	For salaries, support, maintenance, equipment, miscellaneous			
48	16	purposes, and for not more than the following full-time			DETAIL: This is an increase of \$1,098,522 and no change in FTE positions
48	17	equivalent positions:			compared to the FY 2012 appropriation.
48	18	.....	\$	159,064,412	
48	19	.....	FTE	3,647.42	
48	20	b. Agricultural experiment station			General Fund appropriation to ISU for the Agricultural Experiment Station.
48	21	For the agricultural experiment station salaries, support,			
48	22	maintenance, miscellaneous purposes, and for not more than the			DETAIL: This is no change compared to the FY 2012 appropriation.
48	23	following full-time equivalent positions:			
48	24	.....	\$	27,420,590	
48	25	.....	FTE	546.98	
48	26	c. Cooperative extension service in agriculture and home			General Fund appropriation to ISU for the Cooperative Extension Service.

<p>48 27 economics 48 28 For the cooperative extension service in agriculture and 48 29 home economics salaries, support, maintenance, miscellaneous 48 30 purposes, and for not more than the following full-time 48 31 equivalent positions: 48 32 \$ 17,495,648 48 33 FTE 383.34</p> <p>48 34 d. Leopold center 48 35 For agricultural research grants at Iowa state university of 49 1 science and technology under section 266.39B, and for not more 49 2 than the following full-time equivalent positions: 49 3 \$ 387,645 49 4 FTE 11.25</p> <p>49 5 e. Livestock disease research 49 6 For deposit in and the use of the livestock disease research 49 7 fund under section 267.8: 49 8 \$ 168,595</p> <p>49 9 4. UNIVERSITY OF NORTHERN IOWA 49 10 a. General university 49 11 For salaries, support, maintenance, equipment, miscellaneous 49 12 purposes, and for not more than the following full-time 49 13 equivalent positions: 49 14 \$ 72,333,194 49 15 FTE 1,447.50</p> <p>49 16 b. Recycling and reuse center 49 17 For purposes of the recycling and reuse center, and for not 49 18 more than the following full-time equivalent positions: 49 19 \$ 170,947 49 20 FTE 3.00</p> <p>49 21 c. Science, technology, engineering, and mathematics (STEM) 49 22 collaborative initiative 49 23 For purposes of establishing a science, technology, 49 24 engineering, and mathematics (STEM) collaborative initiative, 49 25 and for not more than the following full-time equivalent 49 26 positions: 49 27 \$ 1,692,000 49 28 FTE 6.20</p> <p>49 29 (1) From the moneys appropriated in this lettered</p>	<p>DETAIL: This is no change compared to the FY 2012 appropriation.</p> <p>General Fund appropriation to ISU for the Leopold Center. DETAIL: This is no change compared to the FY 2012 appropriation.</p> <p>General Fund appropriation to ISU for the Livestock Disease Research. DETAIL: This is no change compared to the FY 2012 appropriation.</p> <p>General Fund appropriation to University of Northern Iowa (UNI) general education budget. DETAIL: This is an increase of \$499,544 and no change in FTE positions compared to the FY 2012 appropriation.</p> <p>General Fund appropriation to UNI for the Recycling and Reuse Center. DETAIL: This is no change compared to the FY 2012 appropriation.</p> <p>General Fund appropriation to UNI for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative. DETAIL: This is no change compared to the FY 2012 appropriation.</p> <p>Permits the UNI to spend:</p>
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49 30 paragraph, up to \$282,000 shall be allocated for salaries,
 49 31 staffing, and institutional support. The remainder of the
 49 32 moneys appropriated in this lettered paragraph shall be
 49 33 expended only to support activities directly related to
 49 34 recruitment of kindergarten through grade 12 mathematics and
 49 35 science teachers and for ongoing mathematics and science
 50 1 programming for students enrolled in kindergarten through grade
 50 2 12.

- \$282,000 for salaries, staffing, and institutional support of the STEM Program
- \$1,410,000 for core programs that directly recruit and prepare K-12 mathematics and science teachers or otherwise improve the quality of K-12 mathematics and science instruction.

50 3 (2) The university of northern Iowa shall work with the
 50 4 community colleges to develop STEM professional development
 50 5 programs for community college instructors and STEM curriculum
 50 6 development.

Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curriculum.

50 7 d. Real estate education program
 50 8 For purposes of the real estate education program, and for
 50 9 not more than the following full-time equivalent position:
 50 10 \$ 122,221
 50 11 FTE 1.00

General Fund appropriation to UNI for the Real Estate Education Program.
 DETAIL: This is no change compared to the FY 2012 appropriation.

50 12 5. STATE SCHOOL FOR THE DEAF
 50 13 For salaries, support, maintenance, miscellaneous purposes,
 50 14 and for not more than the following full-time equivalent
 50 15 positions:
 50 16 \$ 8,159,166
 50 17 FTE 126.60

General Fund appropriation to Iowa School for the Deaf.
 DETAIL: This is no change compared to the FY 2012 appropriation.

50 18 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 50 19 For salaries, support, maintenance, miscellaneous purposes,
 50 20 and for not more than the following full-time equivalent
 50 21 positions:
 50 22 \$ 3,622,320
 50 23 FTE 62.87

General Fund appropriation to Iowa Braille and Sight Saving School.
 DETAIL: This is no change compared to the FY 2012 appropriation.

50 24 7. TUITION AND TRANSPORTATION COSTS
 50 25 For payment to local school boards for the tuition and
 50 26 transportation costs of students residing in the Iowa braille
 50 27 and sight saving school and the state school for the deaf
 50 28 pursuant to section 262.43 and for payment of certain clothing,
 50 29 prescription, and transportation costs for students at these
 50 30 schools pursuant to section 270.5:
 50 31 \$ 11,474

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.
 DETAIL: This is no change compared to the FY 2012 appropriation.

50 32 8. LICENSED CLASSROOM TEACHERS

General Fund appropriation to the State School for the Deaf and the Iowa

50 33 For distribution at the Iowa braille and sight saving school
 50 34 and the Iowa school for the deaf based upon the average yearly
 50 35 enrollment at each school as determined by the state board of
 51 1 regents:
 51 2 \$ 80,032

Braille and Sight Saving School to offset the funding for teachers that was discontinued when the standing appropriation for the Education Excellence Program was eliminated during the 2009 Legislative Session.

DETAIL: This is no change compared to the FY 2012 appropriation.

51 3 Sec. 43. ENERGY COST-SAVINGS PROJECTS — FINANCING. For
 51 4 the fiscal year beginning July 1, 2012, and ending June 30,
 51 5 2013, the state board of regents may use notes, bonds, or
 51 6 other evidences of indebtedness issued under section 262.48 to
 51 7 finance projects that will result in energy cost savings in an
 51 8 amount that will cause the state board to recover the cost of
 51 9 the projects within an average of six years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

51 10 Sec. 44. PRESCRIPTION DRUG COSTS. Notwithstanding section
 51 11 270.7, the department of administrative services shall pay
 51 12 the state school for the deaf and the Iowa braille and sight
 51 13 saving school the moneys collected from the counties during the
 51 14 fiscal year beginning July 1, 2012, for expenses relating to
 51 15 prescription drug costs for students attending the state school
 51 16 for the deaf and the Iowa braille and sight saving school.

Requires the Department of Administrative Services to pay the funds collected from the counties for prescription drug expenses for students attending the special schools to the special schools.

51 17 Sec. 45. EFFECTIVE UPON ENACTMENT. The section of this
 51 18 Act transferring moneys appropriated pursuant to 2010 Iowa
 51 19 Acts, chapter 1183, section 6, subsection 18, being deemed of
 51 20 immediate importance, takes effect upon enactment.

The section of this Bill that transfers FY 2011 funds from the Student Achievement and Teacher Quality Program to Vocational Education Administration, Vocational Education Aid to Secondary Schools, and School Food Service in the Department of Education is effective upon enactment.

51 21 Sec. 46. RETROACTIVE APPLICABILITY. The sections of this
 51 22 Act amending sections 299A.2 and 299A.8 apply retroactively to
 51 23 the base year beginning July 1, 2009.

Provides that Sections 15 and 16 of the Bill pertaining to the age eligibility of home school assistance program (HSAP) and competent private instruction dual enrollment students that can be included in a school district's certified enrollment for school aid formula funding purposes are retroactive to July 1, 2009.

Summary Data General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Action FY 2012 <u>(3)</u>	FY 2012 House Floor vs. Est. FY 2011 <u>(4)</u>	House Flr Yr2 FY 2013 <u>(5)</u>	FY 2013 House Floor vs. FY 2012 House Floor <u>(6)</u>
Education	\$ 856,784,283	\$ 835,616,331	\$ 792,163,310	\$ -43,453,021	\$ 829,468,722	\$ 37,305,412
Unassigned Standings	<u>0</u>	<u>0</u>	<u>-69,900,000</u>	<u>-69,900,000</u>	<u>-72,000,000</u>	<u>-2,100,000</u>
Grand Total	<u>\$ 856,784,283</u>	<u>\$ 835,616,331</u>	<u>\$ 722,263,310</u>	<u>\$ -113,353,021</u>	<u>\$ 757,468,722</u>	<u>\$ 35,205,412</u>

Education General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	FY 2012 House Floor vs. Est. FY 2011 (4)	House Flr Yr2 FY 2013 (5)	FY 2013 House Floor vs. FY 2012 House Floor (6)
Blind, Dept. of the						
Blind, Dept. for the						
Department for the Blind	\$ 2,032,265	\$ 1,814,950	\$ 1,706,053	\$ -108,897	\$ 1,706,053	\$ 0
Total Blind, Dept. of the	\$ 2,032,265	\$ 1,814,950	\$ 1,706,053	\$ -108,897	\$ 1,706,053	\$ 0
College Aid Commission						
College Student Aid Comm.						
College Aid Commission	\$ 314,443	\$ 249,897	\$ 234,903	\$ -14,994	\$ 234,903	\$ 0
Iowa Grants	981,743	848,761	848,761	0	848,761	0
DSM University - Osteopathic Loans	91,668	79,251	0	-79,251	0	0
DSM University - Physician Recruit.	281,539	270,448	0	-270,448	0	0
National Guard Benefits Program	3,075,783	3,186,233	3,186,233	0	3,186,233	0
Teacher Shortage Loan Forgiveness	394,454	421,016	250,000	-171,016	0	-250,000
All Iowa Opportunity Foster Care Grant Program	618,759	594,383	594,383	0	594,383	0
All Iowa Opportunity Scholarships	2,252,283	2,403,949	2,403,949	0	2,403,949	0
Nurse & Nurse Educator Loan Program	81,264	86,736	86,736	0	86,736	0
Barber & Cosmetology Tuition Grant Program	45,834	39,626	39,626	0	39,626	0
Tuition Grant Program - Standing	42,491,762	44,013,448	43,013,448	-1,000,000	44,013,448	1,000,000
Tuition Grant - For-Profit	4,489,705	4,650,487	2,000,000	-2,650,487	2,000,000	0
Vocational Technical Tuition Grant	2,261,662	2,413,959	2,413,959	0	2,413,959	0
DMU Health Care Professional Recruitment	0	0	349,699	349,699	349,699	0
Total College Aid Commission	\$ 57,380,899	\$ 59,258,194	\$ 55,421,697	\$ -3,836,497	\$ 56,171,697	\$ 750,000

Education General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Action FY 2012 <u>(3)</u>	FY 2012 House Floor vs. Est. FY 2011 <u>(4)</u>	House Flr Yr2 FY 2013 <u>(5)</u>	FY 2013 House Floor vs. FY 2012 House Floor <u>(6)</u>
Education, Dept. of						
Education, Dept. of						
Administration	\$ 7,266,578	\$ 6,403,236	\$ 6,019,042	\$ -384,194	\$ 6,019,042	\$ 0
Vocational Education Administration	524,479	449,276	422,319	-26,957	422,319	0
Vocational Education Secondary	2,427,229	2,590,675	2,435,234	-155,441	2,435,234	0
Food Service	2,039,462	2,121,058	1,993,795	-127,263	1,993,795	0
State Library	1,573,650	1,297,658	1,219,799	-77,859	1,219,799	0
State Library - Enrich Iowa	1,796,081	1,796,081	1,688,316	-107,765	1,688,316	0
State Library - Library Service Areas	1,405,989	1,078,622	934,917	-143,705	934,917	0
ECl General Aid (SRG)	6,729,907	5,729,907	5,386,113	-343,794	5,386,113	0
ECl Family Support and Parent Ed (SRG)	13,693,096	13,153,653	12,364,434	-789,219	12,364,434	0
ECl Preschool Tuition Assistance (SRG)	8,772,150	7,583,912	3,128,877	-4,455,035	3,128,877	0
Special Ed. Services Birth to 3	1,398,874	1,721,400	1,618,116	-103,284	1,618,116	0
Statewide Voluntary Preschool	11,538,863	12,228,867	0	-12,228,867	0	0
Nonpublic Textbook Services	625,634	600,987	600,987	0	600,987	0
Administrator Mentoring	203,160	195,157	183,448	-11,709	183,448	0
Model Core Curriculum	1,979,540	1,901,556	0	-1,901,556	0	0
Student Achievement/Teacher Quality	7,614,750	6,817,433	4,498,878	-2,318,555	4,498,878	0
Jobs For America's Grads	540,000	0	0	0	0	0
Educational Expenses for American Indians	90,000	0	0	0	0	0
K-12 Management Information System	230,000	0	0	0	0	0
Comm College - Northeast Iowa (I)	0	7,589,572	0	-7,589,572	0	0
Comm College - North Iowa Area (II)	0	8,121,839	0	-8,121,839	0	0
Comm College - Iowa Lakes (III)	0	7,478,622	0	-7,478,622	0	0
Comm College - Northwest (IV)	0	3,672,598	0	-3,672,598	0	0
Comm College - Iowa Central (V)	0	8,391,198	0	-8,391,198	0	0
Comm College - Iowa Valley (VI)	0	7,152,344	0	-7,152,344	0	0
Comm College - Hawkeye (VII)	0	10,650,184	0	-10,650,184	0	0
Comm College - Eastern Iowa (IX)	0	13,247,344	0	-13,247,344	0	0
Comm College - Kirkwood (X)	0	23,304,445	0	-23,304,445	0	0
Comm College - Des Moines Area (XI)	0	23,465,054	0	-23,465,054	0	0
Comm College - Western Iowa Tech (XII)	0	8,697,470	0	-8,697,470	0	0
Comm College - Iowa Western (XIII)	0	8,938,972	0	-8,938,972	0	0
Comm College - Southwestern (XIV)	0	3,728,128	0	-3,728,128	0	0
Comm College - Indian Hills (XV)	0	11,686,592	0	-11,686,592	0	0
Comm College - Southeastern (XVI)	0	6,701,549	0	-6,701,549	0	0
Community Colleges General Aid	148,754,232	0	144,412,677	144,412,677	152,412,677	8,000,000
Community College Salaries - Past Years	825,012	804,597	0	-804,597	0	0
Comm College Interpreters for Deaf	180,000	0	0	0	0	0
Preschool Program	0	0	33,600,000	33,600,000	33,600,000	0
Total Education, Dept. of	\$ 220,208,686	\$ 219,299,986	\$ 220,506,952	\$ 1,206,966	\$ 228,506,952	\$ 8,000,000
Vocational Rehabilitation						

Education General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	FY 2012 House Floor vs. Est. FY 2011 (4)	House Flr Yr2 FY 2013 (5)	FY 2013 House Floor vs. FY 2012 House Floor (6)
Vocational Rehabilitation	\$ 4,639,957	\$ 4,763,168	\$ 4,477,378	\$ -285,790	\$ 4,477,378	\$ 0
Independent Living	45,967	41,976	39,457	-2,519	39,457	0
Farmers with Disabilities	97,200	0	0	0	0	0
Entrepreneurs with Disabilities Program	162,531	156,128	146,760	-9,368	146,760	0
Independent Living Center Grant	45,000	43,227	40,633	-2,594	40,633	0
Total Vocational Rehabilitation	\$ 4,990,655	\$ 5,004,499	\$ 4,704,228	\$ -300,271	\$ 4,704,228	\$ 0
Iowa Public Television						
Iowa Public Television	\$ 8,074,514	\$ 7,138,316	\$ 6,710,017	\$ -428,299	\$ 6,710,017	\$ 0
Regional Telecom. Councils	1,108,864	1,065,180	1,001,269	-63,911	1,001,269	0
Total Iowa Public Television	\$ 9,183,378	\$ 8,203,496	\$ 7,711,286	\$ -492,210	\$ 7,711,286	\$ 0
Total Education, Dept. of	\$ 234,382,719	\$ 232,507,981	\$ 232,922,466	\$ 414,485	\$ 240,922,466	\$ 8,000,000

Education General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Action FY 2012 <u>(3)</u>	FY 2012 House Floor vs. Est. FY 2011 <u>(4)</u>	House Flr Yr2 FY 2013 <u>(5)</u>	FY 2013 House Floor vs. FY 2012 House Floor <u>(6)</u>
Regents, Board of						
Regents, Board of						
Regent Board Office	\$ 1,105,123	\$ 1,105,123	\$ 1,023,664	\$ -81,459	\$ 1,023,664	\$ 0
GRA - SW Iowa Regents Resource Ctr	90,766	90,766	85,320	-5,446	85,320	0
GRA - Tri State Graduate Center	69,110	69,110	64,963	-4,147	64,963	0
GRA - Quad Cities Graduate Center	134,665	134,665	126,585	-8,080	126,585	0
IPR - Iowa Public Radio	406,318	406,318	381,939	-24,379	381,939	0
University of Iowa - General	226,306,403	217,638,034	201,596,040	-16,041,994	202,997,974	1,401,934
SUI - Oakdale Campus	2,268,925	2,268,925	2,132,789	-136,136	2,132,789	0
SUI - Hygienic Laboratory	3,669,943	3,669,943	3,449,746	-220,197	3,449,746	0
SUI - Family Practice Program	1,855,628	1,855,628	1,744,290	-111,338	1,744,290	0
SUI - Specialized Children Health Services	684,297	684,297	643,239	-41,058	643,239	0
SUI - Iowa Cancer Registry	154,666	154,666	145,386	-9,280	145,386	0
SUI - Substance Abuse Consortium	57,621	57,621	54,164	-3,457	54,164	0
SUI - Biocatalysis	750,990	750,990	705,931	-45,059	705,931	0
SUI - Primary Health Care	673,375	673,375	632,972	-40,403	632,972	0
SUI - Iowa Birth Defects Registry	39,730	39,730	37,346	-2,384	37,346	0
SUI - Iowa Nonprofit Resource Center	168,662	168,662	158,542	-10,120	158,542	0
Iowa State University - General	177,328,346	170,536,017	157,965,890	-12,570,127	159,064,412	1,098,522
ISU - Agricultural Experiment Station	29,170,840	29,170,840	27,420,590	-1,750,250	27,420,590	0
ISU - Cooperative Extension	18,612,391	18,612,391	17,495,648	-1,116,743	17,495,648	0
ISU - Leopold Center	412,388	412,388	387,645	-24,743	387,645	0
ISU - Livestock Disease Research	179,356	179,356	168,595	-10,761	168,595	0
University of Northern Iowa - General	80,638,563	77,549,809	71,833,650	-5,716,159	72,333,194	499,544
UNI - Recycling and Reuse Center	181,858	181,858	170,947	-10,911	170,947	0
UNI - Math and Science Collaborative	3,250,549	1,800,000	1,692,000	-108,000	1,692,000	0
UNI - Real Estate Education Program	130,022	130,022	122,221	-7,801	122,221	0
UNI - Research Dev. School Infra. Study	31,500	0	0	0	0	0
Iowa School for the Deaf	9,263,866	8,679,964	8,159,166	-520,798	8,159,166	0
Iowa Braille and Sight Saving School	5,255,153	4,917,362	3,622,320	-1,295,042	3,622,320	0
ISD/IBS - Tuition and Transportation	12,206	12,206	11,474	-732	11,474	0
ISD/IBS - Licensed Classroom Teachers	85,140	85,140	80,032	-5,108	80,032	0
Tuition Replacement	0	0	0	0	25,555,412	25,555,412
Total Regents, Board of	\$ 562,988,400	\$ 542,035,206	\$ 502,113,094	\$ -39,922,112	\$ 530,668,506	\$ 28,555,412
Total Education	\$ 856,784,283	\$ 835,616,331	\$ 792,163,310	\$ -43,453,021	\$ 829,468,722	\$ 37,305,412

Unassigned Standings General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Action FY 2012 <u>(3)</u>	FY 2012 House Floor vs. Est. FY 2011 <u>(4)</u>	House Flr Yr2 FY 2013 <u>(5)</u>	FY 2013 House Floor vs. FY 2012 House Floor <u>(6)</u>
<u>Education, Dept. of</u>						
Education, Dept. of						
Preschool Reduction	\$ 0	\$ 0	\$ -69,900,000	\$ -69,900,000	\$ -75,100,000	\$ -5,200,000
Home School Assistance	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,100,000</u>	<u>3,100,000</u>
Total Education, Dept. of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -69,900,000</u>	<u>\$ -69,900,000</u>	<u>\$ -72,000,000</u>	<u>\$ -2,100,000</u>
Total Unassigned Standings	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ -69,900,000</u></u>	<u><u>\$ -69,900,000</u></u>	<u><u>\$ -72,000,000</u></u>	<u><u>\$ -2,100,000</u></u>

Summary Data

Other Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Action FY 2012 <u>(3)</u>	FY 2012 House Floor vs. Est. FY 2011 <u>(4)</u>	House Flr Yr2 FY 2013 <u>(5)</u>	FY 2013 House Floor vs. FY 2012 House Floor <u>(6)</u>
Education	\$ 105,880,000	\$ 14,097,000	\$ 0	\$ -14,097,000	\$ 0	\$ 0
Grand Total	<u>\$ 105,880,000</u>	<u>\$ 14,097,000</u>	<u>\$ 0</u>	<u>\$ -14,097,000</u>	<u>\$ 0</u>	<u>\$ 0</u>

Education Other Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Action FY 2012 <u>(3)</u>	FY 2012 House Floor vs. Est. FY 2011 <u>(4)</u>	House Flr Yr2 FY 2013 <u>(5)</u>	FY 2013 House Floor vs. FY 2012 House Floor <u>(6)</u>
<u>Education, Dept. of</u>						
Education, Dept. of						
Community Colleges - FRRF	\$ 25,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Preschool Program - CRF	0	4,000,000	0	-4,000,000	0	0
Jobs for Americas Grads - CRF	0	540,000	0	-540,000	0	0
Sac and Fox Education - UST	0	90,000	0	-90,000	0	0
Total Education, Dept. of	\$ 25,600,000	\$ 4,630,000	\$ 0	\$ -4,630,000	\$ 0	\$ 0
Vocational Rehabilitation						
Farmers with Disabilities - UST	\$ 0	\$ 97,000	\$ 0	\$ -97,000	\$ 0	\$ 0
Total Education, Dept. of	\$ 25,600,000	\$ 4,727,000	\$ 0	\$ -4,727,000	\$ 0	\$ 0
<u>Regents, Board of</u>						
Regents, Board of						
BOR ARRA - FRRF	\$ 80,280,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
University of Iowa - UST	0	4,086,492	0	-4,086,492	0	0
Iowa State University - UST	0	3,202,079	0	-3,202,079	0	0
University of Northern Iowa - UST	0	1,456,118	0	-1,456,118	0	0
Iowa Braille and Sight Saving School - UST	0	229,331	0	-229,331	0	0
Iowa School for the Deaf - UST	0	395,980	0	-395,980	0	0
Total Regents, Board of	\$ 80,280,000	\$ 9,370,000	\$ 0	\$ -9,370,000	\$ 0	\$ 0
Total Education	\$ 105,880,000	\$ 14,097,000	\$ 0	\$ -14,097,000	\$ 0	\$ 0

Summary Data

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	FY 2012 House Floor vs. Est. FY 2011 (4)	House Flr Yr2 FY 2013 (5)	FY 2013 House Floor vs. FY 2012 House Floor (6)
Education	11,741.20	12,266.26	12,280.55	14.29	12,280.55	0.00
Grand Total	11,741.20	12,266.26	12,280.55	14.29	12,280.55	0.00

Education FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	FY 2012 House Floor vs. Est. FY 2011 (4)	House Flr Yr2 FY 2013 (5)	FY 2013 House Floor vs. FY 2012 House Floor (6)
<u>Blind, Dept. of the</u>						
Blind, Dept. for the Department for the Blind	88.15	86.02	88.00	1.98	88.00	0.00
Total Blind, Dept. of the	88.15	86.02	88.00	1.98	88.00	0.00
<u>College Aid Commission</u>						
College Student Aid Comm. College Aid Commission	3.98	3.95	3.95	0.00	3.95	0.00
Total College Aid Commission	3.98	3.95	3.95	0.00	3.95	0.00
<u>Education, Dept. of</u>						
Education, Dept. of						
Administration	69.03	67.87	81.67	13.80	81.67	0.00
Vocational Education Administration	11.07	12.00	11.50	-0.50	11.50	0.00
Food Service	17.88	19.08	20.58	1.50	20.58	0.00
Student Achievement/Teacher Quality	3.88	3.50	2.00	-1.50	2.00	0.00
State Library	16.86	18.00	17.00	-1.00	17.00	0.00
Total Education, Dept. of	118.72	120.45	132.75	12.30	132.75	0.00
Vocational Rehabilitation						
Vocational Rehabilitation	240.53	255.00	255.00	0.00	255.00	0.00
Independent Living	1.90	1.00	1.00	0.00	1.00	0.00
Total Vocational Rehabilitation	242.43	256.00	256.00	0.00	256.00	0.00
Iowa Public Television						
Iowa Public Television	66.01	82.00	82.00	0.00	82.00	0.00
Total Education, Dept. of	427.17	458.45	470.75	12.30	470.75	0.00

Education FTE

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	House Action FY 2012 <u>(3)</u>	FY 2012 House Floor vs. Est. FY 2011 <u>(4)</u>	House Flr Yr2 FY 2013 <u>(5)</u>	FY 2013 House Floor vs. FY 2012 House Floor <u>(6)</u>
Regents, Board of						
Regents, Board of						
Regent Board Office	12.35	15.00	15.00	0.00	15.00	0.00
University of Iowa - General	4,905.64	5,058.55	5,058.55	0.00	5,058.55	0.00
SUI - Oakdale Campus	35.03	38.25	38.25	0.00	38.25	0.00
SUI - Hygienic Laboratory	94.57	102.50	102.50	0.00	102.50	0.00
SUI - Family Practice Program	181.21	190.40	190.40	0.00	190.40	0.00
SUI - Specialized Children Health Services	22.50	57.96	57.97	0.01	57.97	0.00
SUI - Iowa Cancer Registry	0.89	2.10	2.10	0.00	2.10	0.00
SUI - Substance Abuse Consortium	0.83	1.00	1.00	0.00	1.00	0.00
SUI - Biocatalysis	7.25	6.28	6.28	0.00	6.28	0.00
SUI - Primary Health Care	4.81	5.89	5.89	0.00	5.89	0.00
SUI - Iowa Birth Defects Registry	0.92	1.00	1.00	0.00	1.00	0.00
SUI - Iowa Nonprofit Resource Center	2.58	2.75	2.75	0.00	2.75	0.00
Iowa State University - General	3,613.44	3,647.42	3,647.42	0.00	3,647.42	0.00
ISU - Agricultural Experiment Station	381.79	546.98	546.98	0.00	546.98	0.00
ISU - Cooperative Extension	263.42	383.34	383.34	0.00	383.34	0.00
ISU - Leopold Center	5.35	11.25	11.25	0.00	11.25	0.00
ISU - Livestock Disease Research	0.12	0.00	0.00	0.00	0.00	0.00
University of Northern Iowa - General	1,492.85	1,447.50	1,447.50	0.00	1,447.50	0.00
UNI - Recycling and Reuse Center	1.90	3.00	3.00	0.00	3.00	0.00
UNI - Math and Science Collaborative	3.98	6.20	6.20	0.00	6.20	0.00
UNI - Real Estate Education Program	1.00	1.00	1.00	0.00	1.00	0.00
Iowa School for the Deaf	126.60	126.60	126.60	0.00	126.60	0.00
Iowa Braille and Sight Saving School	62.87	62.87	62.87	0.00	62.87	0.00
Total Regents, Board of	<u>11,221.90</u>	<u>11,717.84</u>	<u>11,717.85</u>	<u>0.01</u>	<u>11,717.85</u>	<u>0.00</u>
Total Education	<u>11,741.20</u>	<u>12,266.26</u>	<u>12,280.55</u>	<u>14.29</u>	<u>12,280.55</u>	<u>0.00</u>