

Healthy Iowans Tobacco Trust Senate File 2417

Last Action:
**Senate Appropriations
Committee**
April 9, 2008

An Act relating to and making appropriations from the Healthy Iowans Tobacco Trust and the Tobacco Settlement Trust Fund, and providing for the repeal of the Healthy Iowans Tobacco Trust, and providing effective dates.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2417
HEALTHY IOWANS TOBACCO TRUST**

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

EFFECTIVE DATE

- Appropriates \$35.4 million from the Healthy Iowans Tobacco Trust (HITT) for various health-related appropriations. This is a decrease of \$34.7 million compared to the estimated FY 2008 appropriations.
- Makes the following Healthy Iowans Tobacco Trust increases or decreases for FY 2009:
 - **Department of Human Services:** Appropriates a total of \$4.4 million, a net decrease of \$35.3 million compared to the estimated FY 2008 appropriation. This includes a \$35.4 million decrease for Medicaid. (Page 1, Line 10)
 - **Department of Public Health:** Appropriates \$23.8 million, a net decrease of \$40,200 compared to the estimated FY 2008 appropriation. This includes:
 - \$40,000 decrease to eliminate funding for the Automated Defibrillator Grant Program.
 - \$200 decrease for smoking cessation products. (Page 1, Line 23)
 - **Department of Corrections:** Appropriates \$4.5 million to Judicial District Departments of Correctional Services, and the Fort Madison Correctional Facility. This is a net increase of \$471,000 compared to the estimated FY 2008 appropriation that includes:
 - \$182,000 increase to regionalize the Drug Court Program in Black Hawk County in Community-Based Corrections District I. (Page 5, Line 15)
 - \$259,000 increase for Community-Based Corrections Districts II-VIII. (Page 5, Line 22 through Page 6, Line 28)
 - \$30,000 for a transitional housing pilot project. (Page 6, Line 32)
 - **Department of Education:** Appropriates \$2.7 million, an increase of \$200,000, for Before and After School Programs. (Page 8, Line 10)
- Provides for the elimination of the HITT Fund and the Endowment for Iowa's Health Account. Provides for any remaining funds to be transferred to the General Fund at the end of FY 2009. (Page 9, Line 1 through Page 13, Line 11)
- Provides that the statutory sections relating to the repeal of the HITT and the dissolution of the Tobacco Authority are effective June 30, 2009. (Page 13, Line 12)

Senate File 2417

Senate File 2417 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
8	30	6	Amends	Sec. 1.2(e), Chapter 208, 2007 Iowa Acts	Center for Congenital and Inherited Disorders Appropriation Reduction
9	1	6	Nwthstnd	Sec. ALL	Endowment for Iowa's Health Account Transfer
9	20	9	Repeals	Sec. 12E.2(5)	Repeals Definition of HITT
9	22	10	Amends	Sec. 12E.2(10)	Technical Correction
9	31	11	Amends	Sec. 12E.3(2)(a)	Technical Correction
10	2	12	Adds	Sec. 12E.3A	Endowment For Iowa's Health Account
10	21	13	Amends	Sec. 12E.9(1)(b)(3 & 6)	Technical Correction
11	6	14	Amends	Sec. 12E.10(1)(a)(3)	Technical Correction
11	11	15	Amends	Sec. 12E.11(1)	Technical Correction
11	35	16	Amends	Sec. 12E.12(1)(b)(2)	Corrections Related to Elimination of HITT
12	29	17	Amends	Sec. 12E.17	Dissolution of the Tobacco Authority
13	11	18	Repeals	Sec. 12.65	Repeals HITT
13	16	20	Nwthstnd	Sec. ALL	HITT and Endowment Reversion

1 1 DIVISION I
 1 2 HEALTHY IOWANS TOBACCO TRUST == APPROPRIATIONS

1 3 Section 1. HEALTHY IOWANS TOBACCO TRUST == APPROPRIATIONS
 1 4 TO DEPARTMENTS. There is appropriated from the healthy lowans
 1 5 tobacco trust created in section 12.65 to the following
 1 6 departments for the fiscal year beginning July 1, 2008, and
 1 7 ending June 30, 2009, the following amounts, or so much
 1 8 thereof as is necessary, to be used for the purposes
 1 9 designated:

Healthy lowans Tobacco Trust (HITT) Fund appropriations for FY 2009.

1 10 1. To the department of human services:
 1 11 a. For child and family services including for
 1 12 reimbursement of adoption, independent living, shelter care,
 1 13 and home studies services providers, and other service
 1 14 providers under the purview of the department of human
 1 15 services:
 1 16 \$ 3,761,677

Healthy lowans Tobacco Trust appropriation to the Department of Human Services (DHS) for Child and Family Services.

DETAIL: Maintains the current level of funding.

1 17 b. To continue supplementation of the state supplementary
 1 18 assistance program including reimbursements for residential
 1 19 care facilities and in-home health services:
 1 20 \$ 182,381

Healthy lowans Tobacco Trust appropriation to the DHS to supplement the State Supplementary Assistance Program.

DETAIL: Maintains the current level of funding.

1 21 c. For general administration of health-related programs:
 1 22 \$ 274,000

Healthy lowans Tobacco Trust appropriation to the DHS for general administration of health-related programs.

DETAIL: Maintains the current level of funding.

1 23 2. To the Iowa department of public health:
 1 24 a. For the tobacco use prevention and control initiative,
 1 25 including efforts at the state and local levels, as provided
 1 26 in chapter 142A and for not more than the following full-time
 1 27 equivalent positions:

Healthy lowans Tobacco Trust Fund appropriation to the Department of Public Health for tobacco use prevention and control initiatives.

DETAIL: This is a decrease of \$200 and an increase of 2.00 FTE positions compared to the estimated FY 2008 appropriation. Activities

1 28 \$ 5,928,265
 1 29 FTEs 7.00

funded by this appropriation include:

1. Administration
2. Community partnerships
3. School programs
4. Enforcement
5. Youth summit (Just Eliminate Lies)
6. Counter-marketing
7. Cessation programs
8. Surveillance and evaluation

1 30 (1) The director of public health shall dedicate
 1 31 sufficient resources to promote and ensure retailer compliance
 1 32 with tobacco laws and ordinances relating to persons under 18
 1 33 years of age, and shall prioritize the state's compliance in
 1 34 the allocation of available funds to comply with 42 U.S.C.
 1 35 300x=26 and section 453A.2.

Requires the Director of the Department of Public Health to promote and ensure retailer compliance with tobacco laws.

2 1 (2) Of the full-time equivalent positions funded in this
 2 2 paragraph "a", 2.00 full-time equivalent positions shall be
 2 3 utilized to provide for enforcement of tobacco laws,
 2 4 regulations, and ordinances under a chapter 28D agreement
 2 5 entered into between the Iowa department of public health and
 2 6 the alcoholic beverages division of the department of
 2 7 commerce.

Requires 2.00 FTE positions to be used jointly by the Department of Public Health and Alcoholic Beverages Division of the Department of Commerce for enforcement of tobacco laws.

2 8 (3) Of the funds appropriated in this paragraph "a", not
 2 9 more than \$525,759 shall be expended on administration and
 2 10 management of the program.

Requires not more than \$525,759 of the appropriation for tobacco use prevention and control initiatives to be expended for administrative costs.

DETAIL: Maintains the current level of support.

2 11 (4) Of the funds appropriated in this paragraph "a", not
 2 12 less than 80 percent of the amount expended in the fiscal year
 2 13 beginning July 1, 2001, for community partnerships shall be

Requires a minimum of 80.00% of the funds expended in FY 2002 for Community Partnerships to be expended for the same purpose in FY 2009.

2 14 expended in the fiscal year beginning July 1, 2008, for that
 2 15 purpose.

2 16 b. For additional substance abuse treatment under the
 2 17 substance abuse treatment program:
 2 18 \$ 13,800,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse treatment.

DETAIL: Maintains current level of support.

2 19 (1) The department shall use funds appropriated in this
 2 20 paragraph "b" to enhance the quality of and to expand the
 2 21 capacity to provide 24-hour substance abuse treatment
 2 22 programs.

Requires the Department of Public Health to use the funds appropriated in this Subsection to enhance the quality of and expand capacity to provide 24-hour substance abuse treatment programs.

2 23 (2) The department shall use funds appropriated in this
 2 24 paragraph "b" to expand the length of individual client
 2 25 substance abuse treatment plans, as necessary to reduce
 2 26 program recidivism.

Requires the Department of Public Health to use the funds appropriated in this Subsection to expand the length of individual client substance abuse treatment plans.

2 27 (3) The department shall use funds appropriated in this
 2 28 paragraph "b" to share research-based best practices for
 2 29 treatment with substance abuse treatment facilities.

Requires the Department of Public Health to use the funds appropriated in this Subsection to share research-based best practices for substance abuse treatment.

2 30 (4) The department shall use funds appropriated in this
 2 31 paragraph "b" to develop a results-based funding approach for
 2 32 substance abuse treatment services.

Requires the Department of Public Health to use the funds appropriated in this Subsection to develop a results-based funding approach for substance abuse treatment services.

2 33 (5) The department shall use funds appropriated in this
 2 34 paragraph "b" to develop a program to encourage individuals
 2 35 who are successfully managing their substance abuse problems
 3 1 to serve as role models.

Requires the Department of Public Health to use the funds appropriated in this Subsection to develop a mentoring program.

3 2 (6) The department shall submit a report annually by March
 3 3 1, to the governor and the general assembly delineating the

Requires the Department of Public Health to report annually by March 1 on the success rates of substance abuse treatment programs

<p>3 4 success rates of the substance abuse treatment programs that 3 5 receive funding under this paragraph "b".</p>	<p>receiving HITT funding for substance abuse treatment.</p>
<p>3 6 c. For the healthy lowans 2010 plan within the Iowa 3 7 department of public health and for not more than the 3 8 following full-time equivalent positions: 3 9 \$ 2,509,960 3 10 FTEs 4.00</p>	<p>Healthy lowans Tobacco Trust appropriation to the Department of Public Health for Healthy lowans 2010 initiatives. DETAIL: Maintains the current level of support.</p>
<p>3 11 (1) Of the funds appropriated in this paragraph "c", not 3 12 more than \$1,157,482 shall be used for essential public health 3 13 services that promote healthy aging throughout the lifespan, 3 14 contracted through a formula for local boards of health, to 3 15 enhance health promotion and disease prevention services.</p>	<p>Requires a maximum allocation of \$1,157,482 for core public health functions, including home health care and public health nursing services. DETAIL: Maintains the current level of support.</p>
<p>3 16 (2) Of the funds appropriated in this paragraph "c", not 3 17 more than \$387,320 shall be used for the continuation and 3 18 support of a coordinated system of delivery of trauma and 3 19 emergency medical services.</p>	<p>Requires a maximum allocation of \$387,320 for Emergency Medical Services (EMS). DETAIL: Maintains the current level of support.</p>
<p>3 20 (3) Of the funds appropriated in this paragraph "c", not 3 21 more than \$600,000 shall be used for the state poison control 3 22 center.</p>	<p>Requires a maximum allocation of \$600,000 for the State Poison Control Center. DETAIL: Maintains the current level of support.</p>
<p>3 23 (4) Of the funds appropriated in this paragraph "c", not 3 24 more than \$288,770 shall be used for the development of 3 25 scientific and medical expertise in environmental 3 26 epidemiology.</p>	<p>Requires a maximum allocation of \$288,770 for environmental epidemiology. DETAIL: Maintains the current level of support.</p>
<p>3 27 (5) Of the funds appropriated in this paragraph "c", not 3 28 more than \$76,388 shall be used for the childhood lead 3 29 poisoning prevention program.</p>	<p>Requires a maximum allocation of \$76,388 for childhood lead poisoning prevention. DETAIL: Maintains the current level of support.</p>

3 30 d. For the center for congenital and inherited disorders
 3 31 established pursuant to section 136A.3:
 3 32 \$ 26,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for the Registry of Congenital and Inherited Disorders to study the causes and prevention of stillbirths.

DETAIL: Maintains the current level of support.

3 33 e. For a grant program to provide substance abuse
 3 34 prevention programming for children:
 3 35 \$ 1,050,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse prevention programs for children.

DETAIL: Maintains the current level of support.

4 1 (1) Of the funds appropriated in this paragraph "e",
 4 2 \$500,000 shall be utilized to provide funding for
 4 3 organizations that provide programming for children by
 4 4 utilizing mentors. Programs approved for grants under this
 4 5 subparagraph (1) shall be certified or will be certified
 4 6 within six months of receiving the grant award by the Iowa
 4 7 commission on volunteer services as utilizing the standards
 4 8 for effective practice for mentoring programs.

Requires \$500,000 of the appropriation provided for substance abuse prevention programs for children to be used for programs that utilize mentors. Requires the programs that receive this funding to be certified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.

4 9 (2) Of the funds appropriated in this paragraph "e",
 4 10 \$500,000 shall be utilized to provide funding for
 4 11 organizations that provide programming that includes youth
 4 12 development and leadership. The programs shall also be
 4 13 recognized as being programs that are scientifically based
 4 14 with evidence of their effectiveness in reducing substance
 4 15 abuse in children.

Requires \$500,000 of the appropriation provided for substance abuse prevention programs for children to be used to provide programs that include youth and character development, and leadership. Requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.

4 16 (3) The Iowa department of public health shall utilize a
 4 17 request for proposals process to implement the program under
 4 18 this paragraph "e".

Requires the Department of Public Health to issue a Request for Proposals (RFP) to determine grant recipients for the funds appropriated for substance abuse prevention programs for children.

4 19 (4) All grant recipients under this paragraph "e" shall
 4 20 participate in a program evaluation as a requirement for

Requires grant recipients of the funds appropriated for substance abuse prevention programs for children to participate in program

4 21 receiving grant funds.	evaluation.
4 22 (5) Of the funds appropriated in this paragraph "e", 4 23 \$50,000 shall be used to administer substance abuse prevention 4 24 grants and for program evaluations.	Requires \$50,000 of the amount appropriated for substance abuse prevention programs for children to be used to administer prevention program evaluations. DETAIL: Maintains the current level of support.
4 25 g. For providing grants to individual patients who have 4 26 phenylketonuria (PKU) to assist with the costs of necessary 4 27 special foods: 4 28 \$ 100,000	Healthy lowans Tobacco Trust appropriation to the Department of Public Health for Phenylketonuria (PKU) assistance. DETAIL: Maintains the current level of support.
4 29 h. For additional funding to leverage federal funding 4 30 through the federal Ryan White Care Act, Title II, AIDS drug 4 31 assistance program supplemental drug treatment grants: 4 32 \$ 275,000	Healthy lowans Tobacco Trust appropriation to the Department of Public Health for the AIDS Drug Assistance Program. DETAIL: Maintains the current level of support.
4 33 i. For a grant to an existing national=affiliated 4 34 organization to provide education, client=centered programs, 4 35 and client and family support for people living with epilepsy 5 1 and their families: 5 2 \$ 100,000	Healthy lowans Tobacco Trust appropriation to the Department of Public Health for epilepsy education and support. DETAIL: Maintains the current level of funding.
5 3 3. To the department of corrections: 5 4 \$ 4,477,474	Healthy lowans Tobacco Trust appropriation to the Department of Corrections for day programming, drug courts, transitional housing, and the Clinical Care Unit at Ft. Madison. DETAIL: This is a net increase of \$471,000 compared to the estimated FY 2008 appropriation. The change includes: <ul style="list-style-type: none"> • An increase of \$182,116 for Community-Based Corrections District I for drug court programs in Black Hawk, Dubuque, and Delaware Counties. • An increase of \$34,998 for Community-Based Corrections District

PG LN	Senate File 2417	Explanation
<p>5 5 It is the intent of the general assembly that each judicial 5 6 district department of correctional services shall cooperate 5 7 with and utilize local community-based treatment providers 5 8 licensed under chapter 125. Each judicial district department 5 9 of correctional services shall submit a report to the general 5 10 assembly and to the co-chairpersons and ranking members of the 5 11 joint appropriations subcommittee on the justice system and 5 12 the legislative services agency by December 15, 2008, 5 13 detailing the utilization of drug court funds allocated in 5 14 this subsection.</p>	<p>II. • An increase of \$20,497 for Community-Based Corrections District III. • An increase of \$18,816 for Community-Based Corrections District IV. • An increase of \$63,889 for Community-Based Corrections District V. • An increase of \$72,009 for Community-Based Corrections District VI. • An increase of \$24,376 for Community-Based Corrections District VII. • An increase of \$24,299 for Community-Based Corrections District VIII. • A new allocation of \$30,000 for transitional housing for offenders on parole that are in the early stages of substance abuse recovery.</p>	<p>Specifies legislative intent that the District Department of Correctional Services of each Judicial District cooperate with and utilize local community-based treatment providers. Requires each Judicial District to submit a report regarding the utilization of drug court funds.</p>
<p>5 15 a. Of the funds appropriated in this subsection, \$410,332 5 16 is allocated to the first judicial district department of 5 17 correctional services. Of the funds allocated, \$100,000 shall 5 18 be used for community-based corrections, \$182,116 shall be 5 19 used to expand the drug court in Black Hawk county to Dubuque 5 20 and Delaware counties, and \$128,216 shall be used to replace 5 21 expired federal funding for dual diagnosis offenders.</p>	<p>Requires an allocation of \$410,332 for Community-Based Corrections District I. Of the allocation amount, \$100,000 is to be used for community-based corrections, \$182,116 is to be used to regionalize the drug court in Black Hawk County, and \$128,216 is to be used to replace the loss of federal funds for dual diagnosis offenders. DETAIL: This is an increase of \$182,116 compared to the estimated FY 2008 allocation level for Community-Based Corrections District I.</p>	<p>Requires an allocation of \$441,215 for Community-Based Corrections</p>
<p>5 22 b. Of the funds appropriated in this subsection, \$441,215</p>	<p>Requires an allocation of \$441,215 for Community-Based Corrections</p>	

5 23 is allocated to the second judicial district department of
 5 24 correctional services. Of the funds allocated, \$100,000 shall
 5 25 be used for community-based corrections, and \$341,215 shall be
 5 26 used to replace expired federal funding for day programming
 5 27 and to replace expired federal funding for the drug court
 5 28 program.

District II. Of the allocation amount, \$100,000 is to be used for community-based corrections and \$341,215 is to be used to replace the loss of federal funds for day programming and the drug court program.

DETAIL: This is an increase of \$34,998 compared to the FY 2008 allocation level for Community-Based Corrections District II.

5 29 c. Of the funds appropriated in this subsection, \$220,856
 5 30 is allocated to the third judicial district department of
 5 31 correctional services. Of the funds allocated, \$100,000 shall
 5 32 be used for community-based corrections, and \$120,856 shall be
 5 33 used to replace expired federal funding for the drug court
 5 34 program.

Requires an allocation of \$220,856 for Community-Based Corrections District III. Of the allocation amount, \$100,000 is to be used for community-based corrections and \$120,856 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: This is an increase of \$20,497 compared to the FY 2008 allocation level for Community-Based Corrections District III.

5 35 d. Of the funds appropriated in this subsection, \$310,547
 6 1 is allocated to the fourth judicial district department of
 6 2 correctional services. Of the funds allocated, \$100,000 shall
 6 3 be used for community-based corrections, and \$210,547 shall be
 6 4 used for the drug court program.

Requires an allocation of \$310,547 for Community-Based Corrections District IV. Of the allocation amount, \$100,000 is to be used for community-based corrections and \$210,547 is to be used for the drug court program.

DETAIL: This is an increase of \$18,816 compared to the FY 2008 allocation level for Community-Based Corrections District IV.

6 5 e. Of the funds appropriated in this subsection, \$419,582
 6 6 is allocated to the fifth judicial district department of
 6 7 correctional services. Of the funds allocated, \$100,000 shall
 6 8 be used for community-based corrections, and \$319,582 shall be
 6 9 used to replace expired federal funding for the drug court
 6 10 program.

Requires an allocation of \$419,582 for Community-Based Corrections District V. Of the allocation amount, \$100,000 is to be used for community-based corrections and \$319,582 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: This is an increase of \$63,889 compared to the FY 2008 allocation level for Community-Based Corrections District V.

6 11 f. Of the funds appropriated in this subsection, \$566,750
 6 12 is allocated to the sixth judicial district department of
 6 13 correctional services. Of the funds allocated, \$100,000 shall
 6 14 be used for community-based corrections, \$64,741 shall be used
 6 15 to replace expired federal funding for dual diagnosis

Requires an allocation of \$566,750 for Community-Based Corrections District VI. Of the allocation amount, \$100,000 is to be used for community-based corrections, \$64,741 is to be used to replace the loss of federal funds for dual diagnosis offenders, and \$402,009 is to be used to establish drug court programs in Johnson and Linn

6 16 offenders, and \$402,009 shall be used to establish drug court
6 17 programs in Johnson and Linn counties.

Counties.

DETAIL: This is an increase of \$72,009 compared to the FY 2008 allocation level for Community-Based Corrections District VI.

6 18 g. Of the funds appropriated in this subsection, \$256,608
6 19 is allocated to the seventh judicial district department of
6 20 correctional services. Of the funds allocated, \$100,000 shall
6 21 be used for community-based corrections, and \$156,608 shall be
6 22 used to replace expired federal funding for the drug court
6 23 program.

Requires an allocation of \$256,608 for Community-Based Corrections District VII. Of the allocation amount, \$100,000 is to be used for community-based corrections and \$156,608 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: This is an increase of \$24,376 compared to the FY 2008 allocation level for Community-Based Corrections District VII.

6 24 h. Of the funds appropriated in this subsection, \$324,299
6 25 is allocated to the eighth judicial district department of
6 26 correctional services. Of the funds allocated, \$100,000 shall
6 27 be used for community-based corrections, and \$224,299 shall be
6 28 used to implement an adult drug court program.

Requires an allocation of \$324,299 for Community-Based Corrections District VIII. Of the allocation amount, \$100,000 is to be used for community-based corrections and \$224,299 is to be used to implement an adult drug court program.

DETAIL: This is an increase of \$24,299 compared to the FY 2008 allocation level for Community-Based Corrections District VIII.

6 29 i. Of the funds appropriated in this subsection,
6 30 \$1,497,285 is allocated to the Fort Madison correctional
6 31 facility for the clinical care unit.

Allocates \$1,497,285 for operating the special needs unit at the Fort Madison Correctional Facility.

DETAIL: Maintains the current allocation level.

6 32 j. Of the funds appropriated in this subsection, \$30,000
6 33 is allocated for a transitional housing pilot project for
6 34 offenders on parole who are in the early stages of recovery
6 35 from substance abuse. The department of corrections shall
7 1 contract with a private nonprofit substance abuse treatment
7 2 provider in a city with a population exceeding 65,000 but not
7 3 exceeding 75,000 to implement the pilot project. The
7 4 department shall file a report with the co-chairpersons and
7 5 ranking members of the joint appropriations subcommittee on
7 6 the justice system and the legislative services agency by

Healthy Iowans Tobacco Trust allocation for a transitional housing pilot project for offenders on parole that are in the early recovery stages of substance abuse.

DETAIL: This is a new allocation for FY 2009.

7 7 February 1, 2009, detailing the number of offenders served by
 7 8 the pilot project, the recidivism rate, a description of the
 7 9 types of services received by the offenders, and the number of
 7 10 prison bed days saved by the pilot project.

7 11 Sec. 2. PURCHASE OF SERVICE CONTRACT PROVIDERS ==
 7 12 REIMBURSEMENT INCREASE. There is appropriated from the
 7 13 healthy lowans tobacco trust created in section 12.65 to the
 7 14 property tax relief fund created in section 426B.1 for the
 7 15 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 7 16 the following amount, or so much thereof as is necessary, to
 7 17 be used for the purposes designated:
 7 18 For assistance to the counties with limited county mental
 7 19 health, mental retardation, and developmental disabilities
 7 20 services fund balances which were selected in accordance with
 7 21 2000 Iowa Acts, chapter 1221, section 3, to receive such
 7 22 assistance in the same amount provided during the fiscal year
 7 23 beginning July 1, 2000, and ending June 30, 2001, to pay
 7 24 reimbursement increases in accordance with 2000 Iowa Acts,
 7 25 chapter 1221, section 3:
 7 26 \$ 146,750

Healthy lowans Tobacco Trust Appropriation to the Property Tax Relief Fund for continuation of the local purchase of service provider salary increase for FY 2009.

DETAIL: Maintains the current level of support.

7 27 Sec. 3. IOWA EMPOWERMENT FUND. There is appropriated from
 7 28 the healthy lowans tobacco trust created in section 12.65 to
 7 29 the Iowa empowerment fund created in section 28.9 for the
 7 30 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 7 31 for deposit in the school ready children grants account:
 7 32 \$ 2,153,250

Healthy lowans Tobacco Trust appropriation to the Iowa Empowerment Fund.

DETAIL: Maintains the current level of support.

7 33 Sec. 4. IOWA COMMISSION ON VOLUNTEER SERVICES. There is
 7 34 appropriated from the healthy lowans tobacco trust created in
 7 35 section 12.65 to the department of economic development for
 8 1 the fiscal year beginning July 1, 2008, and ending June 30,
 8 2 2009, the following amount, or so much thereof as is
 8 3 necessary, to be used for the purpose designated:

Healthy lowans Tobacco Trust appropriation to the Department of Economic Development for the Iowa Promise and Mentoring Partnership Program.

DETAIL: Maintains the current level of support.

8 4 For allocation to the Iowa commission on volunteer services
 8 5 for the Iowa's promise and mentoring partnership program and
 8 6 for not more than the following full-time equivalent
 8 7 positions:
 8 8 \$ 125,000
 8 9 FTEs 1.00

8 10 Sec. 5. DEPARTMENT OF EDUCATION. There is appropriated
 8 11 from the healthy lowans tobacco trust created in section 12.65
 8 12 to the department of education for the fiscal year beginning
 8 13 July 1, 2008, and ending June 30, 2009, the following amount,
 8 14 or so much thereof as is necessary, to be used for the purpose
 8 15 designated:
 8 16 To continue the competitive grants program to expand the
 8 17 availability of the before and after school grant program as
 8 18 provided in section 256.26:
 8 19 \$ 505,000

8 20 Of the amount appropriated for purposes of the competitive
 8 21 grants program, not more than \$100,000 may be used to retain a
 8 22 contractor to work with the department on long-term planning
 8 23 and development of a statewide infrastructure to provide
 8 24 coordination, support, and technical assistance to before and
 8 25 after school programs. The contractor shall be qualified to
 8 26 provide services in policy development, before and after
 8 27 school funding mechanisms, public and private partnerships,
 8 28 data collection, the promotion of quality, and working with
 8 29 various state and local interests.

8 30 Sec. 6. 2007 Iowa Acts, chapter 208, section 1, subsection
 8 31 2, paragraph e, is amended to read as follows:
 8 32 e. For the center for congenital and inherited disorders
 8 33 established pursuant to section 136A.3:
 8 34 \$ ~~26,000~~
 8 35 0

Healthy lowans Tobacco Trust appropriation to the Department of Education to continue the competitive grant program to expand before and after school programs.

DETAIL: This is an increase of \$200,000 compared to the estimated FY 2008 appropriation for before and after school programs.

Permits \$100,000 of the Before and After School Grant Program funds to be used for a long-term planning technical assistance contractor.

CODE: Eliminates the FY 2008 HITT appropriation for the Center for Congenital and Inherited Disorders within the Department of Public Health.

DETAIL: This reduction of \$26,000 is replaced in the FY 2009 Health and Human Services Appropriations Bill.

9 1 Sec. 7. ENDOWMENT FOR IOWA'S HEALTH ACCOUNT == TRANSFER.
9 2 Notwithstanding any provision of law to the contrary, the
9 3 unencumbered or unobligated balance of the endowment for
9 4 Iowa's health account created in section 12E.12 at the close
9 5 of the fiscal year beginning July 1, 2007, shall be
9 6 transferred to the healthy Iowans tobacco trust created in
9 7 section 12.65.

CODE: Provides for the transfer of any funds remaining in the Endowment for Iowa's Health Account at the end of FY 2008 to the HITT Fund.

DETAIL: Any remaining funds are expected to be minimal.

9 8 Sec. 8. EFFECTIVE DATES.

9 9 1. The section of this division of this Act transferring
9 10 the balance at the end of the fiscal year beginning July 1,
9 11 2007, in the endowment for Iowa's health account to the
9 12 healthy Iowans tobacco trust, being deemed of immediate
9 13 importance, takes effect upon enactment.

Specifies that the requirement to transfer remaining funds from the Endowment for Iowa's Health Account to the HITT Fund takes effect on enactment.

9 14 2. The section of this division of this Act amending the
9 15 appropriation for the center for congenital and inherited
9 16 disorders in 2007 Iowa Acts, chapter 208, being deemed of
9 17 immediate importance, takes effect upon enactment.

Specifies that the requirement to reduce the FY 2008 appropriation for the Center for Congenital and Inherited Disorders takes effect on enactment.

9 18 DIVISION II
9 19 HEALTHY IOWANS TOBACCO TRUST == REPEAL

9 20 Sec. 9. Section 12E.2, subsection 5, Code 2007, is amended
9 21 by striking the subsection.

CODE: Eliminates the statutory definition of the term HITT to reflect elimination of the Fund.

9 22 Sec. 10. Section 12E.2, subsection 10, Code 2007, is
9 23 amended to read as follows:
9 24 10. "Program plan" means the tobacco settlement program
9 25 plan dated February 14, 2001, including exhibits to the
9 26 program plan, submitted by the authority to the legislative
9 27 council and the executive council, to provide the state with a

CODE: Technical correction to reflect the elimination of the HITT Fund.

9 28 secure and stable source of funding for the purposes
9 29 designated by section 12E.3A and other provisions of this
9 30 ~~chapter and section 12.65~~ .

9 31 Sec. 11. Section 12E.3, subsection 2, paragraph a, Code
9 32 2007, is amended to read as follows:
9 33 a. To implement and administer the program plan and to
9 34 establish a stable source of revenue to be used for the
9 35 purposes designated in section 12E.3A and other provisions of
10 1 ~~this chapter and section 12.65~~ .

CODE: Technical correction to reflect the elimination of the HITT Fund.

10 2 Sec. 12. NEW SECTION . 12E.3A ENDOWMENT FOR IOWA'S HEALTH
10 3 ACCOUNT == PURPOSES.

CODE: Specifies and re-affirms the purpose for the Endowment for Iowa's Health Account.

10 4 1. The general assembly reaffirms and reenacts the
10 5 purposes stated for the use of moneys deposited in the healthy
10 6 lowans tobacco trust, as the purposes were enacted in 2000
10 7 Iowa Acts, chapter 1232, section 12, and codified in section
10 8 12.65, Code 2007, as the purposes for the endowment for Iowa's
10 9 health account. The purposes include those purposes related
10 10 to health care, substance abuse treatment and enforcement,
10 11 tobacco use prevention and control, and other purposes related
10 12 to the needs of children, adults, and families in the state.
10 13 2. Any net proceeds from the sale of taxable bonds or
10 14 tax=exempt bonds issued to provide funds for the purposes
10 15 stated in section 12.65, Code 2007, and as reaffirmed and
10 16 reenacted in subsection 1 shall continue to be used for such
10 17 purposes, including but not limited to any such proceeds
10 18 deposited in the endowment for Iowa's health account or
10 19 transferred or otherwise credited to the general fund of the
10 20 state.

10 21 Sec. 13. Section 12E.9, subsection 1, paragraph b,
10 22 subparagraphs (3) and (6), Code 2007, are amended to read as
10 23 follows:
10 24 (3) An agreement that the anticipated use by the state of
10 25 bond proceeds received pursuant to the sales agreement shall

CODE: Technical correction to reflect the elimination of the HITT Fund.

10 26 be for capital projects, certain debt service on outstanding
10 27 obligations that funded capital projects, payment of attorney
10 28 fees related to the master settlement agreement, and to
10 29 provide a secure and stable source of funding to the state for
10 30 purposes designated by section 12E.3A and other provisions of
10 31 this chapter and section 12.65 .
10 32 (6) A requirement that the net proceeds received by the
10 33 authority from the sale of taxable bonds or tax=exempt bonds
10 34 issued to provide funds for the purposes specified in section
10 35 ~~12.65~~ 12E.3A be deposited in the endowment for Iowa's health
11 1 account of the tobacco settlement trust fund as moneys of the
11 2 authority until transferred to the state pursuant to section
11 3 12E.12, subsection 1, paragraph "b", subparagraph (2). Each
11 4 amount transferred shall be the consideration received by the
11 5 state for that portion of the state's share.

11 6 Sec. 14. Section 12E.10, subsection 1, paragraph a,
11 7 subparagraph (3), Code 2007, is amended to read as follows:
11 8 (3) The authority may also issue taxable bonds or
11 9 tax=exempt bonds to provide additional amounts to be used for
11 10 the purposes specified in section ~~12.65~~ 12E.3A .

CODE: Technical correction to reflect the elimination of the HITT Fund.

11 11 Sec. 15. Section 12E.11, subsection 1, Code 2007, is
11 12 amended to read as follows:
11 13 1. The authority may issue bonds and, if bonds are issued,
11 14 shall make the proceeds from the bonds available to the state
11 15 pursuant to the sales agreement to fund capital projects,
11 16 certain debt service on outstanding obligations that funded
11 17 capital projects, and attorney fees related to the master
11 18 settlement agreement, and to provide a secure and stable
11 19 source of funding to the state, consistent with the purposes
11 20 of section 12E.3A and other provisions of this chapter and
11 21 section ~~12.65~~ . In connection with the issuance of bonds and
11 22 subject to the terms of the sales agreement, the authority
11 23 shall determine the terms and other details of the financing
11 24 and the method of implementation of the program plan. Bonds

CODE: Technical correction to reflect the elimination of the HITT Fund.

11 25 issued pursuant to this section may be secured by a pledge of
 11 26 all or a portion of the state's share and any moneys derived
 11 27 from the state's share, and any other sources available to the
 11 28 authority with the exception of moneys in the tobacco
 11 29 settlement trust fund. The authority may also issue refunding
 11 30 bonds, including advance refunding bonds, for the purpose of
 11 31 refunding previously issued bonds, and may issue other types
 11 32 of bonds, debt obligations, and financing arrangements
 11 33 necessary to fulfill its purposes or the purposes of this
 11 34 chapter.

11 35 Sec. 16. Section 12E.12, subsection 1, paragraph b,
 12 1 subparagraph (2), Code 2007, is amended to read as follows:
 12 2 (2) The endowment for Iowa's health account.
 12 3 (a) The net proceeds of any taxable bonds or tax-exempt
 12 4 bonds issued to provide funds for the purposes specified in
 12 5 section ~~12.65~~ 12E.3A, which the authority is directed to
 12 6 deposit in the account, any portion of the state's share which
 12 7 is not sold to the authority, and any other moneys
 12 8 appropriated by the state for deposit in the account shall be
 12 9 deposited in the account and shall be used for the purposes
 12 10 specified in section ~~12.65~~ 12E.3A .
 12 11 ~~(a) There is transferred from the endowment for Iowa's~~
 12 12 ~~health account of the tobacco settlement trust fund to the~~
 12 13 ~~healthy Iowans tobacco trust for the fiscal year beginning~~
 12 14 ~~July 1, 2001, and ending June 30, 2002, the amount of~~
 12 15 ~~fifty-five million dollars, to be used for the purposes~~
 12 16 ~~specified in section 12.65.~~
 12 17 (b) For each fiscal year beginning July 1, ~~2002~~ 2009 , and
 12 18 ~~annually thereafter, there is transferred from the moneys~~
 12 19 ~~deposited in the endowment for Iowa's health account of the~~
 12 20 ~~tobacco settlement trust fund~~ are transferred to the ~~healthy~~
 12 21 ~~Iowans tobacco trust~~ fifty-five million dollars plus an
 12 22 ~~inflationary factor of one and one-half percent of the amount~~
 12 23 ~~transferred in the previous fiscal year. Any transfer in an~~
 12 24 ~~amount not in accordance with this subparagraph shall not be~~
 12 25 ~~made unless authorized by a three-fifths majority of each~~

CODE: Makes statutory changes related to elimination of the HITT Fund. Specifies funds in the Endowment for Iowa's Health Account are transferred to the General Fund beginning July 1, 2010.

DETAIL: Any remaining funds are expected to be minimal.

12 26 ~~house and approved by the governor~~ general fund of the state .
 12 27 The moneys transferred shall be used for the purposes
 12 28 specified in section 12E.3A.

12 29 Sec. 17. Section 12E.17, Code 2007, is amended to read as
 12 30 follows:

12 31 12E.17 DISSOLUTION OF THE AUTHORITY.

12 32 The authority shall dissolve no later than two years from
 12 33 the date of final payment of all outstanding bonds and the
 12 34 satisfaction of all outstanding obligations of the authority,
 12 35 except to the extent necessary to remain in existence to
 13 1 fulfill any outstanding covenants or provisions with
 13 2 bondholders or third parties made in accordance with this
 13 3 chapter. Upon dissolution of the authority, all assets of the
 13 4 authority shall be returned to the state and shall be
 13 5 deposited in the ~~healthy iowans tobacco trust~~ general fund of
 13 6 the state , unless otherwise directed by the general assembly,
 13 7 and the authority shall execute any necessary assignments or
 13 8 instruments, including any assignment of any right, title, or
 13 9 ownership to the state for receipt of payments under the
 13 10 master settlement agreement.

CODE: Specifies upon dissolution of the Authority assets and funds are to be deposited in the General Fund of the State.

13 11 Sec. 18. Section 12.65, Code 2007, is repealed.

CODE: Repeals the HITT Fund.

13 12 Sec. 19. EFFECTIVE DATE. This division of this Act takes
 13 13 effect June 30, 2009.

Specifies that this Division making statutory changes to reflect the elimination of the HITT Fund and dissolution of the Tobacco Authority is effective June 30, 2009.

13 14 DIVISION III

13 15 APPROPRIATIONS AND BALANCES == REVERSIONS

13 16 Sec. 20. HEALTHY IOWANS TOBACCO TRUST AND ENDOWMENT FOR
 13 17 IOWA'S HEALTH ACCOUNT == REVERSION.

13 18 1. Notwithstanding any provision of law to the contrary,

CODE: Requires any unexpended or unencumbered funds remaining in the HITT Fund or the Endowment at the end of FY 2009 to revert to the General Fund.

13 19 moneys from appropriations that remain unencumbered or
13 20 unobligated at the close of the fiscal year beginning July 1,
13 21 2008, or the close of any succeeding fiscal year that would
13 22 otherwise be required by law to revert to, be deposited in, or
13 23 to be credited to the healthy lowans tobacco trust or the
13 24 endowment for Iowa's health account shall instead be credited
13 25 to the general fund of the state.
13 26 2. Notwithstanding any provision of law to the contrary,
13 27 the unencumbered or unobligated balances of the healthy lowans
13 28 tobacco trust at the close of the fiscal year beginning July
13 29 1, 2008, or the endowment for Iowa's health account at the
13 30 close of the fiscal year beginning July 1, 2008, or the close
13 31 of any succeeding fiscal year shall be transferred to the
13 32 general fund of the state.

13 33 EXPLANATION

13 34 Division I of this bill relates to and makes appropriations
13 35 from the healthy lowans tobacco trust to the following
14 1 departments for fiscal year 2008=2009:
14 2 To the department of human services:
14 3 1. For child and family services including for
14 4 reimbursement of adoption, independent living, shelter care,
14 5 and home studies services providers, and other service
14 6 providers under the purview of the department of human
14 7 services.
14 8 2. For supplementation of the state supplementary
14 9 assistance program.
14 10 3. For general administration of health-related programs.
14 11 To the Iowa department of public health:
14 12 1. For the tobacco use prevention and control initiative
14 13 and for additional substance abuse treatment.
14 14 2. For development of a healthy lowans 2010 plan for the
14 15 following purposes: for essential public health services that
14 16 promote healthy aging throughout the lifespan, contracted
14 17 through a formula by local boards of health, to enhance health
14 18 promotion and disease prevention services; for the
14 19 continuation and support of a coordinated system of delivery

14 20 of trauma and emergency medical services; for the poison
14 21 control center; for development of scientific and medical
14 22 expertise in environmental epidemiology; and for the childhood
14 23 lead poisoning prevention program.
14 24 3. For the center for congenital and inherited disorders.
14 25 4. For a grant program to provide substance abuse
14 26 prevention programming for children with specific criteria.
14 27 5. For a grant program for individuals with
14 28 phenylketonuria (PKU).
14 29 6. For leveraging of federal funds under the federal Ryan
14 30 White Care Act.
14 31 7. For a grant to provide education, programming, and
14 32 support for people living with epilepsy and their families.
14 33 To the department of corrections: for community-based
14 34 corrections, day programming, the drug court program, for the
14 35 Fort Madison correctional facility for the clinical care unit,
15 1 and for a transitional housing pilot project for offenders on
15 2 parole. The bill includes intent language that each judicial
15 3 district department of correctional services cooperate with
15 4 and utilize local community-based licensed substance abuse
15 5 treatment providers. The bill also directs each judicial
15 6 district department of correctional services to submit a
15 7 report to the general assembly and to the co-chairpersons and
15 8 ranking members of the joint appropriations subcommittee on
15 9 the justice system and the legislative services agency by
15 10 December 15, 2008, detailing the utilization of drug court
15 11 funds allocated under the bill.
15 12 The bill appropriates funds for fiscal year 2008=2009 to
15 13 the property tax relief fund for the fiscal year beginning
15 14 July 1, 2008, and ending June 30, 2009, for assistance to
15 15 counties with limited county mental health, mental
15 16 retardation, and developmental disabilities services fund
15 17 balances to pay reimbursement increases in the same amount as
15 18 provided in the fiscal year beginning July 1, 2000, and ending
15 19 June 30, 2001.
15 20 The bill appropriates funds to the Iowa empowerment fund
15 21 for the fiscal year beginning July 1, 2008, and ending June
15 22 30, 2009, for deposit in the school ready children grants

15 23 account.

15 24 The bill appropriates funds to the department of economic
15 25 development for fiscal year 2008=2009 for allocation to the
15 26 Iowa commission on volunteer services for the Iowa's promise
15 27 and mentoring partnership program.

15 28 The bill appropriates funds to the department of education
15 29 to continue the competitive grants program to expand the
15 30 availability of the before and after school grant program,
15 31 including a specified portion of funding to be used to retain
15 32 a contractor to work with the department on long-term planning
15 33 and development of a statewide infrastructure to provide
15 34 coordination, support, and technical assistance to before and
15 35 after school programs. The bill provides that the contractor
16 1 shall be qualified to provide services in policy development,
16 2 before and after school funding mechanisms, public and private
16 3 partnerships, data collection, the promotion of quality, and
16 4 working with various state and local interests.

16 5 The bill deappropriates funding appropriated from the
16 6 healthy lowans tobacco trust for FY 2007=2008 for the center
16 7 for congenital and inherited disorders. This provision takes
16 8 effect upon enactment.

16 9 The bill provides for the transfer of additional funds from
16 10 the endowment for Iowa's health account to the healthy lowans
16 11 tobacco trust for the fiscal year beginning July 1, 2007, and
16 12 ending June 30, 2008. This provision takes effect upon
16 13 enactment.

16 14 Division II of this Act repeals Code section 12.65, which
16 15 creates the healthy lowans tobacco trust. New Code section
16 16 12E.3A reaffirms and reenacts the purposes specified in Code
16 17 section 12.65 for the healthy lowans tobacco trust as the
16 18 purposes for the endowment for Iowa's health account. The
16 19 purposes are those related to health care, substance abuse
16 20 treatment and enforcement, tobacco use prevention and control,
16 21 and other purposes related to the needs of children, adults,
16 22 and families in the state.

16 23 Under current law, the proceeds of bonds issued and other
16 24 moneys under the tobacco settlement authority are to be
16 25 deposited in various accounts, including the endowment for

16 26 Iowa's health account. Under current law, a portion of the
16 27 moneys in the endowment for Iowa's health account are then
16 28 transferred to the healthy lowans tobacco trust. Under the
16 29 bill, with the repeal of the healthy lowans tobacco trust the
16 30 moneys deposited in the endowment for Iowa's health account
16 31 are transferred to the general fund of the state instead of
16 32 the healthy lowans tobacco trust.
16 33 Division II takes effect June 30, 2009.
16 34 Division III provides that any moneys from an appropriation
16 35 remaining at the close of FY 2008=2009 or the close of any
17 1 succeeding fiscal year that are required by law to revert to
17 2 the healthy lowans tobacco trust or the endowment for Iowa's
17 3 health account are required to be credited instead to the
17 4 general fund of the state. The unencumbered or unobligated
17 5 balances of the healthy lowans tobacco trust at the close of
17 6 FY 2008=2009 or the endowment for Iowa's health account at the
17 7 close of FY 2008=2009 or the close of any succeeding fiscal
17 8 year are required to be transferred to the general fund of the
17 9 state.
17 10 LSB 5008SV 82
17 11 pf/jp/24

Summary Data

Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Approp FY 2009 <u>(3)</u>	Senate Approp vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
Economic Development	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	
Education	2,433,250	2,458,250	2,658,250	200,000	
Health and Human Services	64,006,601	63,521,601	28,154,033	-35,367,568	
Justice System	<u>3,986,472</u>	<u>4,006,474</u>	<u>4,477,474</u>	<u>471,000</u>	
Grand Total	<u>\$ 70,551,323</u>	<u>\$ 70,111,325</u>	<u>\$ 35,414,757</u>	<u>\$ -34,696,568</u>	

Economic Development Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Approp FY 2009 <u>(3)</u>	Senate Approp vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Economic Development, Dept. of</u>					
Economic Development, Department of Iowa Comm Volunteer Ser.-HITT	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	PG 7 LN 33
Total Economic Development, Dept. of	<u>\$ 125,000</u>	<u>\$ 125,000</u>	<u>\$ 125,000</u>	<u>\$ 0</u>	
Total Economic Development	<u><u>\$ 125,000</u></u>	<u><u>\$ 125,000</u></u>	<u><u>\$ 125,000</u></u>	<u><u>\$ 0</u></u>	

Education Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Approp FY 2009 <u>(3)</u>	Senate Approp vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Blind, Iowa Commission for the</u>					
Blind, Department of					
Audio Info. Service for Blind-HITT	\$ 130,000	\$ 0	\$ 0	\$ 0	
Total Blind, Iowa Commission for the	\$ 130,000	\$ 0	\$ 0	\$ 0	
<u>Education, Department of</u>					
Education, Department of					
Before/After School Grants-HITT	\$ 150,000	\$ 305,000	\$ 505,000	\$ 200,000	PG 8 LN 10
Community Empowerment-HITT	2,153,250	2,153,250	2,153,250	0	PG 7 LN 27
Total Education, Department of	\$ 2,303,250	\$ 2,458,250	\$ 2,658,250	\$ 200,000	
Total Education	\$ 2,433,250	\$ 2,458,250	\$ 2,658,250	\$ 200,000	

Health and Human Services

Other Funds

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Approp FY 2009 (3)	Senate Approp vs. Est 2008 (4)	Page and Line # (5)
<u>Public Health, Department of</u>					
Public Health, Department of					
Ad. Dis.-Tobacco Use Prevention/Control-HITT	\$ 5,928,465	\$ 5,928,465	\$ 5,928,265	\$ -200	PG 1 LN 23
Ad. Dis.-Smoking Cessation Products-HITT	75,000	0	0	0	
Ad. Dis.-Substance Abuse Treatment-HITT	13,800,000	13,800,000	13,800,000	0	PG 2 LN 16
Ad. Dis.-Sub. Abuse Prevention for Kids-HITT	1,050,000	1,050,000	1,050,000	0	PG 3 LN 33
Chr. Con-PKU Assistance-HITT	100,000	100,000	100,000	0	PG 4 LN 25
Chr. Con.-Iowa Stillbirth Evaluation Project-HITT	26,000	26,000	26,000	0	PG 3 LN 30
Chr. Con.-AIDS Drug Assistance Program-HITT	275,000	275,000	275,000	0	PG 4 LN 29
Pub. Pro.-External Defibrillator Grant-HITT	350,000	40,000	0	-40,000	
Healthy Iowans 2010-HITT	2,509,960	2,509,960	2,509,960	0	PG 3 LN 6
Epilepsy Education-HITT	0	100,000	100,000	0	PG 4 LN 33
Total Public Health, Department of	\$ 24,114,425	\$ 23,829,425	\$ 23,789,225	\$ -40,200	
<u>Human Services, Department of</u>					
Human Services - Assistance					
General Administration-HITT	\$ 274,000	\$ 274,000	\$ 274,000	\$ 0	PG 1 LN 21
POS Provider Increase-HITT	146,750	146,750	146,750	0	PG 7 LN 11
CHIP Expansion to 200% of FPL-HITT	200,000	0	0	0	
Other Service Providers Inc.-HITT	0	182,381	182,381	0	PG 1 LN 17
Medical Assistance Combined-HITT	35,013,803	35,327,368	0	-35,327,368	
Child and Family Services-HITT	4,257,623	3,761,677	3,761,677	0	PG 1 LN 10
Total Human Services, Department of	\$ 39,892,176	\$ 39,692,176	\$ 4,364,808	\$ -35,327,368	
Total Health and Human Services	\$ 64,006,601	\$ 63,521,601	\$ 28,154,033	\$ -35,367,568	

Justice System

Other Funds

	Actual FY 2007	Estimated FY 2008	Senate Approp FY 2009	Senate Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Corrections, Department of</u>					
Community Based Corrections District 1					
CBC District I - HITT	\$ 228,216	\$ 228,216	\$ 410,332	\$ 182,116	PG 5 LN 15
Community Based Corrections District 2					
CBC District II - HITT	\$ 406,216	\$ 406,217	\$ 441,215	\$ 34,998	PG 5 LN 22
Community Based Corrections District 3					
CBC District III - HITT	\$ 200,359	\$ 200,359	\$ 220,856	\$ 20,497	PG 5 LN 29
Community Based Corrections District 4					
CBC District IV - HITT	\$ 291,731	\$ 291,731	\$ 310,547	\$ 18,816	PG 5 LN 35
Community Based Corrections District 5					
CBC District V - HITT	\$ 355,692	\$ 355,693	\$ 419,582	\$ 63,889	PG 6 LN 5
Community Based Corrections District 6					
CBC District VI - HITT	\$ 164,741	\$ 494,741	\$ 566,750	\$ 72,009	PG 6 LN 11
Community Based Corrections District 7					
CBC District VII - HITT	\$ 232,232	\$ 232,232	\$ 256,608	\$ 24,376	PG 6 LN 18
Community Based Corrections District 8					
CBC District VIII - HITT	\$ 300,000	\$ 300,000	\$ 324,299	\$ 24,299	PG 6 LN 24
Corrections-Central Office					
Transitional Housing - HITT	\$ 0	\$ 0	\$ 30,000	\$ 30,000	PG 6 LN 32
Corrections - Fort Madison					
Ft. Madison CCU - HITT	\$ 1,497,285	\$ 1,497,285	\$ 1,497,285	\$ 0	PG 6 LN 29
Corrections - Newton					
Newton Value Based Treatment-HITT	\$ 310,000	\$ 0	\$ 0	\$ 0	
Total Corrections, Department of	<u>\$ 3,986,472</u>	<u>\$ 4,006,474</u>	<u>\$ 4,477,474</u>	<u>\$ 471,000</u>	
Total Justice System	<u>\$ 3,986,472</u>	<u>\$ 4,006,474</u>	<u>\$ 4,477,474</u>	<u>\$ 471,000</u>	

Summary Data

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Approp FY 2009 <u>(3)</u>	Senate Approp vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
Economic Development	0.00	0.00	1.00	1.00	
Health and Human Services	<u>8.26</u>	<u>9.00</u>	<u>11.00</u>	<u>2.00</u>	
Grand Total	<u><u>8.26</u></u>	<u><u>9.00</u></u>	<u><u>12.00</u></u>	<u><u>3.00</u></u>	

Economic Development FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Approp FY 2009 <u>(3)</u>	Senate Approp vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Economic Development, Dept. of</u>					
Economic Development, Department of Iowa Comm Volunteer Ser.-HITT	0.00	0.00	1.00	1.00	PG 7 LN 33
Total Economic Development, Dept. of	<u>0.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	
Total Economic Development	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>1.00</u></u>	<u><u>1.00</u></u>	

Health and Human Services

FTE

	Actual FY 2007	Estimated FY 2008	Senate Approp FY 2009	Senate Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Public Health, Department of</u>					
Public Health, Department of					
Ad. Dis.-Tobacco Use Prevention/Control-HITT	4.92	5.00	7.00	2.00	PG 1 LN 23
Healthy Iowans 2010-HITT	3.33	4.00	4.00	0.00	PG 3 LN 6
Total Public Health, Department of	8.26	9.00	11.00	2.00	
Total Health and Human Services	8.26	9.00	11.00	2.00	