FY 2003 Omnibus Appropriations Bill
LSB7217S

Proposed Action:

Senate Appropriations Committee

April 1, 2002

An Act making, reducing, and transferring appropriations, and providing for other properly related matters and including effective dates.

D R A F T

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LEGISLATIVE FISCAL BUREAU

NOTES ON BILLS AND AMENDMENTS (NOBA)

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FUNDING SUMMARY

- Appropriates a total of $2.689 billion from the General Fund and 32,916.4 FTE positions, a decrease of $88.1 million and 285.4 FTE positions compared to the FY 2002 estimated net appropriation. The Bill also appropriates $213.5 million from non-General Fund sources, a decrease of $5.8 million compared to the FY 2002 estimated net appropriation.

DIVISION I: ADMINISTRATION AND REGULATION (PAGE 1)

- Appropriates a total of $79.9 million from the General Fund and 1,961.7 FTE positions, a decrease of $3.6 million and an increase of 4.8 FTE positions compared to the FY 2002 estimated net appropriation.

AUDITOR OF STATE

- Appropriates a total of $1.1 million from the General Fund and 105.5 FTE positions to the Auditor of State, a decrease of $82,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 1, Line 3)

DEPARTMENT OF COMMERCE

- Appropriates a total of $19.7 million from the General Fund and 307.5 FTE positions to the Department of Commerce, a decrease of $944,000 and 12.5 FTE positions compared to the FY 2002 estimated net appropriation. (Page 1, Line 35)

DEPARTMENT OF GENERAL SERVICES

- Appropriates a total of $8.4 million from the General Fund and 222.9 FTE positions to the Department of General Services, a decrease of $839,000 and an increase of 2.3 FTE positions compared to the FY 2002 estimated net appropriation. The Bill also appropriates $3.3 million from other funds, an increase of $150,000 compared to the FY 2002 estimated net appropriation. (Page 5, Line 8)

OFFICE OF THE GOVERNOR AND LIEUTENANT GOVERNOR

- Appropriates a total of $1.8 million from the General Fund and 25.3 FTE positions to the Office of the Governor and Lieutenant Governor, a decrease of $177,000 and 1.00 FTE position compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 8, Line 24)

DEPARTMENT OF INSPECTIONS AND APPEALS

- Appropriates a total of $11.2 million from the General Fund and 334.8 FTE positions to the Department of Inspections and Appeals, an increase of $869,000 and 19.0 FTE positions compared to the FY 2002 estimated net appropriation. The Bill also appropriates $1.2 million from other funds. The Bill:
    - Creates alternative contingent appropriations for the Department of Inspections and Appeals. The appropriation is as provided one-way if SF 2325 (FY 2002 Oversight Government Reform Bill), or similar legislation, is passed, pertaining to the Department of Inspections and Appeals, and another way if SF 2325 is not passed. (Page 9, Line 26, and Page 11, Line 28)
    - A new appropriation to the Department of Inspections and Appeals for the Court Appointed Special Advocate (CASA) Program by $960,000 and 24.0 FTE positions. The Program is currently funded through the Citizens Aide Ombudsman's Office. (Page 11, Line 20)

DEPARTMENT OF MANAGEMENT

- Appropriates a total of $2.2 million from the General Fund and 34.0 FTE positions to the Department of Management, a decrease of $95,000 and an increase of 1.0 FTE position compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 15, Line 8)

DEPARTMENT OF PERSONNEL

- Appropriates a total of $3.8 million from the General Fund and 174.0 FTE positions to the Department of Personnel, a decrease of $263,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The Bill also appropriates $8.8 million from other funds to the Department, a decrease of $77,000 compared to the FY 2002 estimated net appropriation. (Page 16, Line 31)

DEPARTMENT OF REVENUE AND FINANCE

- Appropriates a total of $25.4 million from the General Fund and 560.0 FTE positions to the Department of Revenue and Finance, a decrease of $1.6 million and 1.0 FTE position compared to the FY 2002 estimated net appropriation due to a general reduction. The Bill also appropriates $9.8 million from other funds to the Department. (Page 20, Line 7)

OFFICE OF THE SECRETARY OF STATE

- Appropriates a total of $2.1 million from the General Fund and 42.0 FTE positions to the Secretary of State's Office, a decrease of $159,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 22, Line 14)

TREASURER OF STATE

- Appropriates a total of $803,000 from the General Fund and 27.8 FTE positions to the Treasurer's Office, a decrease of $60,000 and an increase of 2.0 FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 23, Line 12)

INFORMATION TECHNOLOGY DEPARTMENT

- Appropriates $3.0 million and 125.0 FTE positions to the Information Technology Department, a decrease of $194,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 23, Line 35)

INTENT LANGUAGE

- Requires the Department of General Services to prepare a summary on lease and rental agreements entered into by the Department and submit the report to the General Assembly by January 13, 2003. (Page 5, Line 31)
- Requires the Information Technology Department to not raise fees for services provided to other State agencies unless the increases are first reported to the Department of Management. Requires the Department of Management to submit a report to the Legislative Fiscal Bureau each time a fee increase occurs. (Page 24, Line 11)
- Requires the Information Technology Department to submit a report to the General Assembly by January 13, 2003, related to the funding of its operations including: the receipt and use of fees and other revenues, the method of determining fees to be charged, and information comparing the fees charged by the Department with comparable private sector rates. (Page 24, Line 31)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Requires that an amount equal to $30.00 from each real estate salesperson's license and each broker's license be paid into the Iowa Real Estate Education Fund each year. The Real Estate Education Fund has been receiving the equivalent of 40.00% per year of the fees for each real-estate salesperson's license and 25.00% per year of the fees for each broker's license. (Page 3, Line 15)
- Permits the Insurance Division of the Department of Commerce to expend additional funds for actual expenses which exceed the appropriated funds, including expenditures for additional personnel, if the additional funds are totally reimbursable, and needed for statutory duties. The Division must notify the Legislative Fiscal Bureau and the Department of Management, in writing, when hiring additional personnel and must provide justification for hiring such personnel. (Page 27, Line 10)
- Notwithstanding the provision of section 546.10(5), Code of Iowa, which credits to the State General Fund all fees collected by the Professional Licensing Division of the Department of Commerce, 85.00% of any amount generated in excess of the Division's current fee revenue, goes to the Division. The remaining 15.0% is credited to the State General Fund. (Page 27, Line 31)

DIVISION II: AGRICULTURE AND NATURAL RESOURCES (PAGE 28)

- Appropriates a total of $33.4 million from the General Fund and 1,503.3 FTE positions, a decrease of $1.6 million and 11.3 FTE positions compared to the FY 2002 estimated net appropriation.

DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

- Appropriates a total of $17.5 million and 440.1 FTE positions to the Department of Agriculture and Land Stewardship. This is a decrease of $1.1 million and 11.3 FTE positions compared to the FY 2002 estimated net appropriation. (Page 28, Line 18)

HORSE AND DOG PROGRAM

- Appropriates $293,000 from the Unclaimed Winnings Fund to the Horse and Dog Program in the Department of Agriculture and Land Stewardship. This maintains the current level of funding. (Page 29, Line 21)

DAIRY PRODUCTS CONTROL BUREAU

- Appropriates $627,000 from the General Fund to the Dairy Products Control Bureau. This amount will increase by $38,000 if HF 2524 (Regulation of Milk and Milk Products) is passed by the General Assembly. (Page 29, Line 31, through Page 30, Line 12)

DEPARTMENT OF NATURAL RESOURCES

- Appropriates a total of $15.9 million and 1,063.1 FTE positions to the Department of Natural Resources. This is a decrease of $492,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. Specifies the Parks and Preserves Division receive an appropriation of $6.1 million. (Page 30, Line 15, through Page 31, Line 4)

FISH AND GAME PROTECTION FUND

- Appropriates $28.0 million to the Fish and Wildlife Division from the Fish and Game Protection Fund. This is an increase of $250,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation for the Aquatic Nuisance Species Program and the Hunter Safety Program. (Page 31, Line 5)
- Appropriates $1.4 million to the Fish and Game Protection Fund from Boat Registration Fees. (Page 32, Line 8)

INTENT LANGUAGE

- Allows the Department of Natural Resources to use funds appropriated from the Fish and Game Protection Fund for payment of conservation officer retirement benefits in FY 2003. (Page 31, Line 16)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Allows the Department of Natural Resources to use Stormwater Discharge Permit Fees to fund 2.0 FTE positions to review and approve Flood Plain Permit Applications. (Page 33, Line 2)
- Allows the Department of Natural Resources to use Stormwater Discharge Permit Fees to fund 2.0 FTE positions for the Total Maximum Daily Load (TMDL) Program. (Page 33, Line 10)

DIVISION III: ECONOMIC DEVELOPMENT (PAGE 33)

- Appropriates a total of $30.0 million from the General Fund and 463.6 FTE positions, a decrease of $4.4 million and 0.7 FTE positions compared to the FY 2002 estimated net appropriation.

DEPARTMENT OF ECONOMIC DEVELOPMENT (DED)

- Appropriates a total of $18.3 million from the General Fund and 160.8 FTE positions to the Department of Economic Development, a decrease of $2.6 million (12.4%) and an increase of 2.5 (1.6%) FTE positions compared to the estimated net FY 2002 appropriation. Major changes include:
  - Identifying goals for the Department and requiring use of performance measures to demonstrate effectiveness. The appropriations for various programs and funds were consolidated at the division level with the expectation that the Department will allocate resources to have maximum effect in attaining goals. (Page 33, Line 21)
  - A decrease of $1.8 million and an increase of 1.5 FTE positions for the Business Development Division. (Page 34, Line 32)
  - A decrease of $833,000 and 0.8 FTE positions for the Community and Rural Development Division. (Page 36, Line 8)

BOARD OF REGENTS

- Appropriates a total of $5.9 million from the General Fund and 73.7 FTE positions to Board of Regents institutions, a decrease of $1.0 million (14.6%) and an increase of 0.4 (0.5%) FTE positions compared to the estimated net FY 2002 appropriation. The program appropriations were consolidated for each university and goals for economic development by the universities were included. (Page 39, Line 4 through Page 42, Line 4)

IOWA WORKFORCE DEVELOPMENT (IWD)

- Appropriates a total of $5.0 million from the General Fund and 217.1 FTE positions to the Iowa Workforce Development, a decrease of $816,000 (14.1%) and a decrease of 3.5 (1.6%) FTE positions compared to the estimated net FY 2002 appropriation. The appropriations for various programs and funds were consolidated with the expectation the Department will allocate resources to have maximum effect in attaining the Department's goals. (Page 42, Line 5)

AUDITS AND REPORTS

- Requests the Auditor of State review Iowa Finance Authority's annual audit and do a performance audit of the Authority's operations. (Page 45, Line 17)
- Requires the Department of Economic Development, Iowa Workforce Development, and the Regents universities to report quarterly on the allocation of resources and expenditure of funds for the programs under this Bill. (Page 45, Line 33)

DIVISION IV: EDUCATION (PAGE 47)

- Appropriates a total of $864.9 million from the General Fund and 17,223.9 FTE positions, a decrease of $39.7 million and no change in FTE positions compared to the FY 2002 estimated net appropriation.

COLLEGE STUDENT AID COMMISSION

- Appropriates a total of $53.7 million from the General Fund and 5.2 FTE positions, a decrease of $67,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 47, Line 19)

DEPARTMENT OF CULTURAL AFFAIRS

- Appropriates a total of $5.6 million from the General Fund and 90.7 FTE positions, a decrease of $175,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 48, Line 28)

DEPARTMENT OF EDUCATION

- Appropriates a total of $189.4 million from the General Fund and 540.1 FTE positions, an increase of $7.5 million and no change in FTE positions compared to the FY 2002 estimated net appropriation. Major changes include:
  - Adds a new General Fund appropriation of $7.8 million for the Student Achievement and Teacher Quality Program. The Program received an FY 2002 appropriation of $40.0 million from the Healthy Iowans Tobacco Trust Fund. (Page 58, Line 29)

BOARD OF REGENTS

- Appropriates $616.0 million from the General Fund and 16,588.0 FTE positions, a decrease of $44.7 million and no change in FTE positions compared to the FY 2002 estimated net appropriation. Major changes include:
  - Decreases the appropriation to the University of Iowa general university by $7.1 million compared to the FY 2002 estimated net appropriation. (Page 61, Line 4)
  - Decreases the appropriation to Iowa State University general university by $5.6 million compared to the FY 2002 estimated net appropriation. (Page 65, Line 18)
  - Decreases the appropriation to Iowa State University Agricultural Experiment Station by $1.0 million compared to the estimated net FY 2002 appropriation. (Page 66, Line 14)
  - Decreases the appropriation to the University of Northern Iowa general university by $2.5 million compared to the FY 2002 estimated net appropriation. (Page 67, Line 5)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Allows the Iowa School for the Deaf to participate in a three-year pilot project to implement an innovative school calendar program. (Page 71, Line 25)

DIVISION V: HEALTH AND HUMAN RIGHTS (PAGE 72)

- Appropriates a total of $50.0 million from the General Fund and 1,427.7 FTE positions, a decrease of $35.9 million and 13.0 FTE positions compared to the FY 2002 estimated net appropriation.

DEPARTMENT FOR THE BLIND

- Appropriates a total of $1.6 million from the General Fund and 106.5 FTE positions to the Department for the Blind, a decrease of $124,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 72, Line 10)

CIVIL RIGHTS COMMISSION

- Appropriates a total of $951,000 from the General Fund and 35.8 FTE positions to the Civil Rights Commission, a decrease of $112,000 and 1.0 FTE position compared to the FY 2002 estimated net appropriation. (Page 72, Line 20)

DEPARTMENT OF ELDER AFFAIRS

- Appropriates a total of $4.1 million from the General Fund and 28.0 FTE positions to the Department of Elder Affairs, a decrease of $168,000 and 2.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 73, Line 10)

GOVERNOR'S OFFICE OF DRUG CONTROL POLICY

- Appropriates a total of $412,000 from the General Fund and 11.0 FTE positions to the Governor's Office of Drug Control Policy, a decrease of $63,000 and 2.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 74, Line 25)

DEPARTMENT OF PUBLIC HEALTH

- Appropriates a total of $25.9 million from the General Fund and 365.0 FTE positions to the Department of Public Health, a decrease of $1.0 million and 4.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 75, Line 6)

DEPARTMENT OF HUMAN RIGHTS

- Appropriates a total of $2.4 million and 35.4 FTE positions to the Divisions within the Department of Human Rights, a decrease of $177,000 and 0.7 FTE position compared to the FY 2002 estimated net appropriation. (Page 81, Line 13)

VETERANS AFFAIRS COMMISSION

- Appropriates a total of $14.6 million from the General Fund and 846.0 FTE positions to the Commission of Veterans Affairs, a decrease of $34.2 million and 3.3 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:
  - A decrease of $34.1 million and 2.0 FTE positions to the Iowa Veterans Home compared to the FY 2002 estimated net appropriation. The decrease is largely due to the implementation of net budgeting. This will be offset by $34.1 million in revenues the Home will retain under net budgeting. The net effect results in an increase of $19,000. The change includes: (Page 83, Line 31, and Page 84, Line 16)
    - A decrease of $30.4 million to implement net budgeting.
    - A decrease of $3.7 million for the State share of Medicaid.

GAMBLING TREATMENT FUND

- Appropriates $3.3 million from the Gambling Treatment Fund to the Department of Public Health, which is no change compared to the FY 2002 estimated net appropriation. (Page 85, Line 24)

STUDIES AND INTENT LANGUAGE

- Requires $660,000 be allocated to the Emergency Medical Services Fund in the Department of Public Health. In FY 2002, an appropriation was made to the Department of Public Health for the Emergency Medical Services Program. Allocating the money to the Fund will allow the Program more discretion on expenditures out of the Fund. Moneys unexpended in the Fund at the end of the fiscal year will not revert to the State General Fund, but rather will be allowed to carry forward in the Fund. (Page 77, Line 27)
- Requires the Iowa Veterans Home to implement net budgeting and allows the Home to deficit spend provided the Veterans Home has repaid any excess funds drawn down by the close of the fiscal year. Requires the Veterans Home to submit a report every other month to the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee and the Legislative Fiscal Committee beginning September 1, 2002, providing a financial analysis of revenues and expenditures. (Page 84, Line 16)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Notwithstands Section 8.33 Code of Iowa, allowing the Veterans Home to carry forward into the next fiscal year up to $500,000 of the Home's revenues that remain unencumbered or unobligated at the close of the fiscal year. (Page 85, Line 18)

DIVISION VI: HUMAN SERVICES (PAGE 87)

- Appropriates a total of $780.1 million from the General Fund and 5,448.7 FTE positions, a decrease of $24.9 million and 300.4 FTE positions compared to the FY 2002 estimated net appropriation.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) BLOCK GRANT

- Appropriates $144.2 million in federal Temporary Assistance for Needy Families (TANF) funds, which is a decrease of $4.6 million compared to the FY 2002 estimated net appropriation. Significant changes include:
  - $45.6 million for the Family Investment Program (FIP). (Page 88, Line 26)
  - $13.4 million for the Job Opportunities and Basic Skills (JOBS) Program. (Page 88, Line 30)
  - $12.9 million for Field Operations. (Page 88, Line 35)
  - $28.6 million for State Child Care Assistance. (Page 89, Line 6)
  - $22.9 million for Child and Family Services. (Page 89, Line 30)

FAMILY INVESTMENT PROGRAM (FIP)

- Appropriates $35.3 million for the Family Investment Program from the General Fund. This is an increase of $693,000 and a decrease of 3.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 95, Line 30)

CHILD SUPPORT RECOVERY UNIT

- Appropriates $6.0 million and 406.4 FTE positions for the Child Support Recovery Unit from the General Fund. This is a decrease of $448,000 and no change in the General Fund FTE positions compared to the FY 2002 estimated net appropriation. (Page 97, Line 35)

MEDICAL ASSISTANCE PROGRAM

- Appropriates $416.6 million for the Medical Assistance Program from the General Fund. This is an increase of $21.2 million compared to the FY 2002 estimated net appropriation. Significant changes include: (Page 99, Line 34)
  - An increase of $17.7 million to restore the 4.3% across-the-board reduction in FY 2002.
  - An increase of $52.0 million for provider reimbursements due to increased eligibles and utilization.
  - A decrease of $12.0 million as a result of revenues from the hospital upper payment limit. The Department has amended the Iowa Medicaid State Plan to request this change. There has been no federal approval at this time.
  - A decrease of $22.2 million as a result of revenues from the Senior Living Trust Fund.

MEDICAL ASSISTANCE PROGRAM (CONTINUED)	• A decrease of $10.0 million as a result of revenues from the Tobacco Endowment Fund. • A decrease of $9.2 million for increased other funding or decreased expenditures. These recommendations require Legislative action to implement..
CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP)	• Appropriates $10.0 million for the Children's Health Insurance Program from the General Fund. This is an increase of $2.0 million compared to the FY 2002 estimated net appropriation. (Page 105, Line 14)
MEDICAL CONTRACTS	• Appropriates $8.7 million for Medical Contracts from the General Fund. This is an increase of $487,000 and a decrease of 8.0 FTE positions compared to FY 2002 estimated net appropriation. (Page 106, Line 1)
STATE SUPPLEMENTARY ASSISTANCE	• Appropriates $19.5 million for State Supplementary Assistance from the General Fund. This is an increase of $978,000 compared to the FY 2003 estimated net appropriation. (Page 106, Line 21)
CHILD CARE SERVICES	• Appropriates $5.1 million for Child Care Services from the General Fund. This is an increase $266,000 compared to the FY 2002 estimated net appropriation for federal maintenance of effort requirements. (Page 107, Line 21)
JUVENILE HOME AT TOLEDO	• Appropriates $6.4 million and 134.5 FTE positions for the Juvenile Home at Toledo from the General Fund. This is a decrease of $112,000 and 0.5 FTE position compared to the FY 2002 estimated net appropriation. (Page 109, Line 6)
TRAINING SCHOOL AT ELDORA	Appropriates $10.7 million and 218.5 FTE positions for the Training School at Eldora from the General Fund. This is a decrease of $92,000 and 11.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 109, Line 14)
CHILDREN AND FAMILY SERVICES	• Appropriates $100.4 million for Children and Family Services from the General Fund. This is a decrease of $1.1 million compared to the FY 2002 estimated net appropriation. (Page 109, Line 32)
MENTAL HEALTH INSTITUTES	• Appropriates $42.8 million and 787.7 FTE positions for four mental health institutes from the General Fund. This is a decrease of $1.4 million and 55.6 FTE positions compared to the FY 2002 estimated net appropriation. (Page 116, Line 22)
STATE RESOURCE CENTERS	• Appropriates $3.7 million and 1,551.5 FTE positions for the State Resource Centers from the General Fund. The Bill does not cap the FTE positions. Due to FY 2002 salary funding and net budgeting, this is a decrease of $3.7 million and 3.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 119, Line 20)
STATE CASES	• Appropriates $11.7 million for State Cases from the General Fund. This is a decrease of $361,000 million compared to the FY 2002 estimated net appropriation. (Page 122, Line 20)

SEXUAL PREDATOR COMMITMENT	• Appropriates $3.5 million and 44.0 FTE positions for the Sexual Predator Commitment Program from the General Fund. This is an increase of $2.1 million and 19.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 125, Line 6)
FIELD OPERATIONS	• Appropriates $52.4 million and 1,920.0 FTE positions for Field Operations from the General Fund. This is an increase of $783,000 and a decrease of 208.5 FTE positions compared to the FY 2002 estimated net appropriation. (Page 125, Line 20)
GENERAL ADMINISTRATION	• Appropriates $11.8 million and 356.0 FTE positions for General Administration from the General Fund. This is a decrease of $1.0 million and 29.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 128, Line 14)
REIMBURSEMENT RATES	• Specifies that in most instances, various providers of services, which receive reimbursements through the DHS, will receive the same reimbursement rate in FY 2003 as provided in FY 2002. (Page 129, Line 16)
MENTAL HEALTH PROPERTY TAX GROWTH	• Appropriates $14.5 million for Mental Health Property Tax Allowed Growth from the General Fund. This is an increase of $5.7 million compared to the FY 2002 estimated net appropriation. (Page 136, Line 13)
STUDIES AND INTENT LANGUAGE	• Provides that the 2003 General Assembly address the distribution of the appropriations from the Temporary Assistance to Needy Families (TANF) if the federal appropriation to Iowa is less than $131.5 million. (Page 88, Line 13)
	• Requires that funds remaining from the Temporary Assistance to Needy Families child care assistance appropriation after the maximum transfer to the Child Care and Development Block Grant, be used for child care needs of persons eligible for the Family Investment Program. (Page 89, Line 18)
	• Requires the DHS to consult with co-chair persons and ranking members of the Human Services Appropriations Subcommittee regarding expenditure of additional funds from the federal Child Care and Development Block Grant. (Page 108, Line 25)
	• Requires the DHS to transfer FY 2002 and FY 2003 funds from all appropriation sources for Medical Assistance Program (Medicaid), which were not necessary to meet the obligations of Medical Assistance to the Senior Living Trust Fund. (Page 141, Line 6 through Page 141, Line 33)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Requires nursing facilities to be certified by both the federal Medicare Program and the Medicaid Program for eligibility in the Iowa Medicaid Program. (Page 135, Line 32)
- Increases the non-public assistance application fee for child support recovery unit services from $5.00 to $25.00. (Page 136, Line 7)

MENTAL HEALTH ALLOWED GROWTH

- Changes the appropriation for the FY 2003 Mental Health Allowed Growth, and specifies the method of distribution based upon the individual county Mental Health/Mental Retardation/Developmental Disabilities (MH/MR/DD) Fund balances. (Page 137, Line 11, through Page 139, Line 26)

DIVISION VII: JUSTICE SYSTEM (PAGE 142)

- Appropriates a total of $473.6 million from the General Fund and 4,887.7 FTE positions, a decrease of $3.4 million and an increase of 35.3 FTE positions compared to the FY 2002 estimated net appropriation.

DEPARTMENT OF JUSTICE

- Appropriates a total of $12.3 million from the General Fund and 265.5 FTE positions, a decrease of $1.4 million and an increase of 3.0 FTE positions compared to estimated net FY 2002. (Page 142, Line 23)

DEPARTMENT OF CORRECTIONS (DOC)

- Appropriates a total of $242.0 million from the General Fund and 3,008.2 FTE positions, a decrease of $1.1 million and an increase of 22.8 FTE positions compared to estimated net FY 2002. Major changes include:
  - Institutions: Increases the appropriation by $2.6 million and 24.8 FTE positions. The change includes:
    - An unspecified decrease of $1.2 million at all nine prisons. (Page 147, Line 7, through Page 149, Line 10)
    - An increase of $1.9 million to replace the FY 2001 supplemental appropriation at Fort Madison. (Page 147, Line 10)
    - An increase of $2.8 million and 53.2 FTE positions to operate 120 beds of the 200-bed Special Needs Unit at Fort Madison. (Page 147, Line 10)
  - Administration: A decrease of $3.1 million and 2.0 FTE positions. The change includes:
    - A decrease of $2.8 million for the Corrections Education appropriation. The remaining appropriation, $100,000, is required to meet federal and State education regulations. (Page 152, Line 5)
  - Community-Based Corrections (CBC): A decrease of $539,000 and 8.0 FTE positions. (Page 154, Line 14)

INSPECTIONS AND APPEALS	• Appropriates a total of $33.9 million from the General Fund and 202.0 FTE positions, an increase of $275,000 and no change in FTE positions compared to estimated net FY 2002. Major changes include: • An increase of $1.2 million to the Office of the State Public Defender to permit the Office to fill authorized positions. (Page 159, Line 11)
IOWA LAW ENFORCEMENT ACADEMY	• Appropriates a total of $1.3 million from the General Fund and 29.1 FTE positions, a decrease of $102,000 and no change in FTE positions compared to estimated net FY 2002. (Page 159, Line 29)
PAROLE BOARD	• Appropriates a total of $987,000 from the General Fund and 16.0 FTE positions, a decrease of $8,900 and no change in FTE positions compared to estimated net FY 2002. (Page 160, Line 23)
DEPARTMENT OF PUBLIC DEFENSE	• Appropriates a total of $6.5 million from the General Fund and 311.1 FTE positions, a decrease of $30,000 and an increase of 14.5 FTE positions compared to the FY 2002 estimated net appropriation. (Page 161, Line 4, and Page 161, Line 15)
IOWA COMMUNICATIONS NETWORK	• Appropriates $1.0 million from the General Fund and 105.0 FTE positions, a decrease of $1.1 million and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 161, Line 21)
DEPARTMENT OF PUBLIC SAFETY	• Appropriates a total of $61.2 million from the General Fund and 950.8 FTE positions, a decrease of $13,000 and 5.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 162, Line 9)
CHANGES TO THE CODE OF IOWA	• Requires the Department of Public Safety to bill riverboats, casinos, and tracks for 100.0% of the costs of gaming enforcement. (Page 162, Line 29; Page 165, Line 23; Page 165, Line 33; Page 166, Line 4)
DIVISION VIII: JUDICIAL BRANCH (PAGE 167)	• Appropriates a total of $114.4 million from the General Fund to the Judicial Branch, an increase of $500 compared to the FY 2002 estimated net appropriation. (Page 167, Line 16)
JUDICIAL RETIREMENT SYSTEM	• Increases the employer's contribution rate to the Judicial Retirement System by $500 to fund the system at 15.2% of covered payroll. (Page 169, Line 35)
INTENT LANGUAGE AND REQUIRED REPORTS	• Requires the Judicial Branch to provide a report to the Legislative Fiscal Bureau by January 15, 2003, regarding the operation and use of the ICIS and recommendations to improve the system. (Page 169, Line 6) • Requires the Judicial Branch to report to the General Assembly and the LFB on or by January 1, 2003, regarding the revenues and expenditures for the Enhanced Court Collections Fund and the Court Technology and Modernization Fund. The report shall include revenues and expenditures for FY 2002

and planned expenditures for FY 2003. (Page 169, Line 22)

STUDY COMMITTEE

- Establishes a study committee to provide findings and recommendations to the Court in order for the Court to submit a report to the General Assembly regarding the efficient operation and management of the Clerks of Court Offices in every county in the State and requires a report be submitted to the General Assembly by December 15, 2002. (Page 170, Line 21)

DIVISION IX: STANDING APPROPRIATIONS – REDUCTIONS (PAGE 171)

- Appropriates a total of $376.8 million from the General Fund, a decrease of $24.3 million compared to the FY 2002 estimated net appropriation.

DECREASES IN GENERAL FUND STANDING APPROPRIATIONS FOR FY 2003

- Makes the following reductions in FY 2003 standing appropriations:
- $2.5 million from the State Appeal Board Claims appropriation to the Department of Management. (Page 171, Line 21)
  - $1.0 million from at risk programs within the Child Development standing appropriation to the Department of Education. The reduction is to be prorated among the programs. (Page 172, Line 1)
  - $11.8 million from Phase III of the Educational Excellence standing appropriation to the Department of Education. (Page 172, Line 11)

LIMITATIONS ON FY 2003 STANDING APPROPRIATIONS

- Limits the FY 2003 standing appropriations to the following amounts:
  - $52.3 million for the Personal Property Tax Replacement appropriation to the Department of Revenue and Finance. This is a decrease of $1.6 million compared to the FY 2002 estimated net appropriation. (Page 173, Line 25)
  - $108.0 million for the Homestead Property Tax Credit appropriation to the Department of Revenue and Finance. This is a decrease of $3.0 million compared to the FY 2002 estimated net appropriation. (Page 174 Line 2)
  - $36.3 million for the Agricultural Land Tax Credit appropriation to the Department of Revenue and Finance. This is a decrease of $1.1 million compared to the FY 2002 estimated net appropriation. (Page 174, Line 5)
  - $21.0 million for the Machinery and Equipment Property Tax Replacement Credit appropriation to the Department of Revenue and Finance. This is an increase of $4.9 million compared to the FY 2002 estimated net appropriation. (Page 174, Line 11)

REVENUE ADJUSTMENTS AND OTHER FUND TRANSFERS

- Requires the interest and earnings on the Economic Emergency Fund and the Cash Reserve Fund to be deposited in the General Fund for FY 2003. Interest earnings are estimated to be $15.0 million for FY 2003. (Page 175, Line 8)
- Transfers $2.7 million from the Title Guaranty Fund to the General Fund for FY 2003. (Page 175, Line 15)
- Transfers $400,000 from the Innovations Fund to the General Fund for FY 2003. (Page 175, Line 22)
- Transfers $10.0 million from the Underground Storage Tank Fund to the General Fund for FY 2003. (Page 175, Line 29)
- Transfers $1.6 million from the Waste Tire Management Fund to the General Fund for FY 2003. (Page 176, Line 1)

SCHOOL IMPROVEMENT AND TECHNOLOGY PROGRAM

- Eliminates the FY 2003 standing appropriation for the School Improvement and Technology Program. This is a decrease of $10.0 million compared to the FY 2002 estimated net appropriation. (Page 176, Line 8)
- Repeals the School Improvement and Technology Program as of June 30, 2002. (Page 176, Line 10).

LSB7217S provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	15	3.5b	Nwthstnd	Section 543B.14	Real Estate Education Fund
6	6	5.4	Nwthstnd	Sections 8.33 and 18.12(11)	Nonreversion of Appropriations for Utility Costs
19	29	19	Nwthstnd	Section 8.33	Nonreversion of Workers' Compensation Funds
23	1	24	Nwthstnd	Sections 490.122(1)(a and s) and 504A.85(1 and 9)	Money-back Guarantee Filer Fees
25	27	27	Nwthstnd	Section 321A.3(1)	IowAccess Funding
26	10	28	Adds	7D.33(2)(e)	Employee Suggestion Program
26	14	29	Amends	Section 7D.33(3)(a)	State Employee Suggestion Program
26	27	39	Adds	Section 476.53(4), Code Supplement 2001	Utilities Fees
27	10	31	Replaces	Section 505.7(4), Code Supplement 2001	Insurance Fees
27	31	32	Adds	Section 546.10(3), Code Supplement 2001	Professsional Licensing Fees
28	13	33	Repeals	Chapter 5, Section 1, 2001 Iowa Acts	Utility Board Standing Unlimited
32	18	9	Nwthstnd	Sec. 8.33	Nonreversion of Boat Registration Fees
33	2	11	Nwthstnd	All	Transfer of Stormwater Discharge Permit Fees to Floodplain Permit Backlog
33	10	12	Nwthstnd	All	Transfer of Stormwater Discharge Permit Fees to Total Maximum Daily Load Program
35	15	2.2(c)	Nwthstnd	Sec. 8.33	Business Development Division Nonreversion
36	31	2.3(d)	Nwthstnd	Sec. 8.33	Community and Rural Development Division Nonreversion
38	9	7	Nwthstnd	Sec. 15E.120(5 and 6)	Community Development Loan Fund
38	33	10	Nwthstnd	Sec. 15.251	Job Training Fund
40	12	11.3	Nwthstnd	Sec. 8.33	Iowa State University Nonreversion
41	9	12.4	Nwthstnd	Sec. 8.33	University of Iowa Nonreversion
41	35	13.3	Nwthstnd	Sec. 8.33	University of Northern Iowa Nonreversion
42	27	14.4	Nwthstnd	Sec. 8.33	Iowa Workforce Development Nonreversion

Page #	Line #	Bill Section	Action	Code Section	Description
42	32	15	Nwthstnd	Sec. 96.7(12)(c)	Administrative Contribution Surcharge Fund
44	26	18 & 19	Amends	Sec. 15E.112(5) and Sec. 159A.7(6)	Eliminates VAAPFAP Appropriation to the Office of Renewable Fuels and Coproducts
44	30	20	Amends	Sec. 11, Chapter 1230, 2000 Acts, as amended by Sec. 19, Chapter 118, 2001 Iowa Acts	Welfare-to-Work Funding Nonreversion
46	10	25	Nwthstnds	Sec. 871, Chapter 22, Iowa Administrative Code	Consolidated Unemployment Insurance Payments
46	35	29	Nwthstnds	Sec. 96.9(4)(a)	Compliance with Social Security Act
47	9	30	In lieu	Sec. 15.365(3)	School-to-Career Program Appropriation
48	23	2	Nwthstnd	Sec. 261.85	Elimination of Work Study Funding
58	34	4.17	Nwthstnd	Sec. 8.33 and 8.39	Nonreversion and Non-transfer of Teacher Quality Program Appropriation
59	30	5	Nwthstnd	Section 272.10	Board of Educational Examiners Licensing Fees
71	2	9	Nwthstnd	Section 270.7	Department of Revenue and Finance Payments to the Regents Special Schools
71	11	11.1	Amend	Section 261.25(1)	Tuition Grant Program Standing Appropriation
71	16	11.2	Amend	Section 261.25(2)	Scholarship Program Standing Appropriation
71	20	11.3	Amend	Section 261.25(3)	Vocational-Technical Tuition Grant Program Standing Appropriation
71	25	12	Add	Section 262.100	Innovative School Calendar Pilot Program - School for the Deaf
85	18	7.2(g)	Nwthstnds	Sec. 8.33	Carry-Forward
93	10	2.1(d)(3)	Nwthstnd	Sec. 234.12A	Electronic Benefits Transfer Program
97	27	4.2(b)	Nwthstnd	Sec. 8.33	Emergency Assistance Program
102	30	6.2	Nwthstnd	Sec. 8.39	Case Management Services
116	28	13.12(c)	Nwthstnd	All	County Payment Limits
131	29	28.1(k)	Nwthstnd	Sec. 249A.20	Reimbursement Rates for FY 2003
132	21	29.5	Nwthstnd	Sec. 234.38	Foster Care and Adoption Subsidy Rates
135	3	30	Nwthstnd	Sec. 239B.14	Fraud and Recoupment
135	32	33	New	Sec. 249A.20A	Nursing Facility Dual Certification
136	30	36	Nwthstnd	Various	Mental Health Allowed Growth Distribution
139	27	37	Nwthstnd	Sec. 17A.5(2), paragraph b	Emergency Administrative Rules

Page #	Line #	Bill Section	Action	Code Section	Description
140	25	39	Nwthstnd	Sec. 239B.2A, 232.2, and 225C.42	Suspension of Various Reports and Plans
144	12	1.5(b)	Nwthstnd	Sec. 8.33 and 8.39	Nonreversion and nontransfer of Victim Assistance Grants Appropriation
146	20	2	Nwthstnd	Sec. 8.33	Nonreversion of Contingent Appropriation from the Environmental Crime Fund
149	22	4.2(a)	Nwthstnd	Sec. 8.33	Nonreversion of Inmate Tort Claims Fund
150	23	5.1	Nwthstnd	Sec. 904.108	Permits the DOC to Relocate the Corrections Training Center
152	8	5.2	Nwthstnd	Sec. 8.33	Nonreversion of Inmate Education Appropriation
161	32	13 (2)	Nwthstnd	Sec. 8.33 or 8.39	Nonreversion and nontransfer of Iowa Communications Network Appropriation.
165	7	14.8	Nwthstnd	Sec. 8.33	Nonreversion of Fire Fighting Training Appropriation
165	23	16	New	Sec. 99D.14A	Requires Gaming Industry to Reimburse the State 100.00% of Enforcement Costs
165	33	17	Amend	Sec. 99F.4A(8)	Requires Gaming Industry to Reimburse the State 100.00% of Enforcement Costs
166	4	18	New	Sec. 99F.10A	Requires the Gaming Industry to Reimburse the State for 100.00% of Enforcement Costs
166	13	19	Amend	Sec. 15.2, Chapter 1101, 1998 Iowa Acts	Continues Funding for the Wireless E911 Emergency Communications Fund
167	4	21	Amends	Sec. 6.6, Chapter 186, 2001 Iowa Acts	Drug Court Requirements
169	35	2	Nwthstnds	Section 602.9104	Judicial Retirement Fund - Reduces the employer contribution rate from 23.7% to 15.2%.
171	21	2	Nwthstnd	Sec. 25.2(3)	State Appeal Board Claims
171	29	3	Nwthstnd	Sec. 49A.9	Secretary of State Expenses for Constitutional Amendments and Public Measures
172	1	4	Nwthstnd	Sec. 279.51(1)	At Risk Programs for Children
172	11	5	Nwthstnd	Sec. 294A.25(1)	Educational Excellence Program - Phase III Reduction
172	18	7	Nwthstnd	Sec. 820.24	Interstate Extradition Expense

Page #	Line #	Bill Section	Action	Code Section	Description
172	25	8	Nwthstnd	Sec. 509A.12	Deferred Compensation Program
173	5	9.1	Nwthstnd	Sec. 29A.27	Active Duty Pay
173	9	9.2	Nwthstnd	Sec. 285.2	Nonpublic School Transportation
173	16	9.3	Nwthstnd	Sec. 96.7	State Unemployment Compensation
173	19	9.4	Nwthstnd	Sec. 421.31	Federal Cash Management Program
173	23	9.5	Nwthstnd	Sec. 453A.7	Printing Expense for Cigarette Tax Stamps
173	25	9.6	Nwthstnd	Sec. 405A.8	Personal Property Tax Replacement
173	28	9.7	Nwthstnd	Sec. 405A.10	Franchise Tax Reimbursement
173	31	9.8	Nwthstnd	Sec. 411.20	Municipal Fire and Police Officer Retirement Benefits
173	34	9.9	Nwthstnd	Sec. 422.121	Livestock Producer Tax Credit
174	2	9.1	Nwthstnd	Sec. 425.1	Homestead Property Tax Credit
174	5	9.11	Nwthstnd	Sec. 426.1	Ag Land Tax Credit
174	8	9.12	Nwthstnd	Sec. 426A.1A	Military Service Tax Credit
174	11	9.13	Nwthstnd	Sec. 427B.19A	Machinery and Equipment Property Tax Credit
174	14	175.14	Nwthstnd	Section 312.2(14)	Public Transit Assistance
174	17	10	Nwthstnd	Sec. 425.39	Elderly and Disabled Tax Credit
175	8	11	Nwthstnd	Sec. 8.55(4) and 8.56(1)	Transfer of Interest and Earnings on Economic Emergency and Cash Reserve Funds
175	15	12	Nwthstnd	Sec. 16.91(1)	Transfer from Title Guaranty Fund
175	22	13	Nwthstnd	Sec. 8.63	Transfer from Innovations Fund
175	29	14	Nwthstnd	Sec. 455G.3(1)	Transfer from Underground Storage Tank Fund
176	1	15	Nwthstnd	Sec. 455D.11C	Transfer from Waste Tire Management Fund
176	8	16	Amends	Sec. 256D.5(2)	Eliminates Standing Appropriation to School Improvement and Technology Program
176	10	17	Repeals	Sec. 256D.6, 256D.7, and 256D.8, Code Supplement 2001	Repeals School Improvement and Technology Program

PG LN	LSB7217S	Explanation
1 1	DIVISION I	
1 2	ADMINISTRATION AND REGULATION	
1 3	Section 1. AUDITOR OF STATE. There is appropriated from 1 4 the general fund of the state to the office of the auditor of 1 5 state for the fiscal year beginning July 1, 2002, and ending 1 6 June 30, 2003, the following amount, or so much thereof as is 1 7 necessary, to be used for the purposes designated: 1 8 For salaries, support, maintenance, miscellaneous purposes, 1 9 and for not more than the following full-time equivalent 1 10 positions: 1 11 ..... $ 1,103,243 1 12 ..... FTEs 105.47	General Fund appropriation to the Auditor of State. DETAIL: This is a decrease of $81,845 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.
1 13	The auditor of state may retain additional full-time 1 14 equivalent positions as is reasonable and necessary to perform 1 15 governmental subdivision audits which are reimbursable 1 16 pursuant to section 11.20 or 11.21, to perform audits which 1 17 are requested by and reimbursable from the federal government, 1 18 and to perform work requested by and reimbursable from 1 19 departments or agencies pursuant to section 11.5A or 11.5B. 1 20 The auditor of state shall notify the department of 1 21 management, the legislative fiscal committee, and the 1 22 legislative fiscal bureau of the additional full-time 1 23 equivalent positions retained.	Permits the Office of the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Fiscal Bureau (LFB) when additional positions are retained.
1 24	Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There 1 25 is appropriated from the general fund of the state to the Iowa 1 26 ethics and campaign disclosure board for the fiscal year 1 27 beginning July 1, 2002, and ending June 30, 2003, the 1 28 following amount, or so much thereof as is necessary, for the 1 29 purposes designated: 1 30 For salaries, support, maintenance, miscellaneous purposes, 1 31 and for not more than the following full-time equivalent 1 32 positions:	General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board. DETAIL: This is a decrease of $3,896 and 2.00 FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

PG LN	LSB7217S	Explanation
1 33	..... $ 420,000	
1 34	..... FTEs 6.00	
1 35	Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated	
2 1	from the general fund of the state to the department of	
2 2	commerce for the fiscal year beginning July 1, 2002, and	
2 3	ending June 30, 2003, the following amounts, or so much	
2 4	thereof as is necessary, for the purposes designated:	
2 5	1. ALCOHOLIC BEVERAGES DIVISION	General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.
2 6	For salaries, support, maintenance, miscellaneous purposes,	
2 7	and for not more than the following full-time equivalent	
2 8	positions:	
2 9	..... $ 1,803,044	DETAIL: This is an increase of $300,979 and 7.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:
2 10	..... FTEs 33.00	1. An increase of $459,460 and 7.00 FTE positions due to the reallocation of resources from the Department of Commerce Administration Bureau. 2. A decrease of $158,481 due to a general reduction.
2 11	2. BANKING DIVISION	General Fund appropriation to the Banking Division of the Department of Commerce.
2 12	For salaries, support, maintenance, miscellaneous purposes,	
2 13	and for not more than the following full-time equivalent	
2 14	positions:	
2 15	..... $ 6,036,125	DETAIL: This is no change in funding and a decrease of 6.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:
2 16	..... FTEs 72.00	1. An increase of $18,051 due to the reallocation of resources from the Department of Commerce Administration Bureau. 2. A decrease of $18,051 due to a general reduction. 3. A decrease of 6.00 FTE positions at the request of the Division.
2 17	3. CREDIT UNION DIVISION	General Fund appropriation to the Credit Union Division of the Department of Commerce.
2 18	For salaries, support, maintenance, miscellaneous purposes,	
2 19	and for not more than the following full-time equivalent	DETAIL: This is no change in funding or FTE positions compared to

PG LN	LSB7217S	Explanation
2 20	positions:	the FY 2002 estimated net appropriation. The changes include the following:
2 21	..... $ 1,282,995	
2 22	..... FTEs 19.00	1. An increase of $38,889 due to the reallocation of resources from the Department of Commerce Administration Bureau. 2. A decrease of $38,889 due to a general reduction.
2 23	4. INSURANCE DIVISION	General Fund appropriation to the Insurance Division of the Department of Commerce.
2 24	a. For salaries, support, maintenance, miscellaneous	
2 25	purposes, and for not more than the following full-time	
2 26	equivalent positions:	DETAIL: This is a decrease of $69,383 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:
2 27	..... $ 3,770,164	
2 28	..... FTEs 93.50	1. An increase of $134,999 due to the reallocation of resources from the Department of Commerce Administration Bureau. 2. A decrease of $204,382 due to a general reduction.
2 29	b. The insurance division may reallocate authorized full-	Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LFB, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and must provide justification and an estimate of the excess expenditures.
2 30	time equivalent positions as necessary to respond to	
2 31	accreditation recommendations or requirements. The insurance	
2 32	division expenditures for examination purposes may exceed the	
2 33	projected receipts, refunds, and reimbursements, estimated	
2 34	pursuant to section 505.7, subsection 7, including the	
2 35	expenditures for retention of additional personnel, if the	
3 1	expenditures are fully reimbursable and the division first	
3 2	does both of the following:	
3 3	(1) Notify the department of management, the legislative	
3 4	fiscal bureau, and the legislative fiscal committee of the	
3 5	need for the expenditures.	
3 6	(2) File with each of the entities named in subparagraph	
3 7	(1) the legislative and regulatory justification for the	
3 8	expenditures, along with an estimate of the expenditures.	
3 9	5. PROFESSIONAL LICENSING AND REGULATION DIVISION	General Fund appropriation to the Professional Licensing and Regulation Division of the Department of Commerce.
3 10	a. For salaries, support, maintenance, miscellaneous	

PG LN	LSB7217S	Explanation
3 11	purposes, and for not more than the following full-time	
3 12	equivalent positions:	DETAIL: This is a decrease of $47,597 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:
3 13	..... $ 748,342	
3 14	..... FTEs 11.00	1. An increase of $256,426 due to the reallocation of resources from the Department of Commerce Administration Bureau. 2. A decrease of $304,023 due to a general reduction.
3 15	b. Notwithstanding the provisions of section 543B.14 to	CODE: Requires that an amount equal to $30.00 from each real estate salesperson's license and each broker's license be paid into the Iowa Real Estate Education Fund each year.
3 16	the contrary, all fees and charges collected by the real	
3 17	estate commission under chapter 543B shall be paid into the	
3 18	general fund of the state, except that for the fiscal year	
3 19	beginning July 1, 2002, and ending June 30, 2003, the	DETAIL: The Real Estate Education Fund has been receiving the equivalent of 40.00% per year of the fees for each real-estate salesperson's license and 25.00% per year of the fees for each broker's license.
3 20	equivalent of thirty dollars per year of the fees for each	
3 21	real estate salesperson's license, plus the equivalent of	
3 22	thirty dollars per year of the fees for each broker's license	
3 23	shall be paid into the Iowa real estate education fund created	
3 24	in section 543B.54.	
3 25	6. UTILITIES DIVISION	General Fund appropriation to the Utilities Division of the Department of Commerce.
3 26	a. For salaries, support, maintenance, miscellaneous	
3 27	purposes, and for not more than the following full-time	
3 28	equivalent positions:	DETAIL: This is no change in funding and an increase of 4.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:
3 29	..... $ 6,104,810	
3 30	..... FTEs 79.00	1. An increase of $171,261 and 4.00 FTE positions due to the reallocation of resources from the Department of Commerce Administration Bureau. 2. A decrease of $171,261 due to a general reduction.
3 31	b. The utilities division may expend additional funds,	Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LFB, and the Legislative Fiscal Committee of the
3 32	including funds for additional personnel, if those additional	
3 33	expenditures are actual expenses which exceed the funds	
3 34	budgeted for utility regulation and the expenditures are fully	

PG LN	LSB7217S	Explanation
3 35 4 1 4 2 4 3 4 4 4 5 4 6 4 7 4 8 4 9 4 10 4 11 4 12 4 13 4 14 4 15 4 16 4 17 4 18 4 19 4 20 4 21	reimbursable. Before the division expends or encumbers an amount in excess of the funds budgeted for regulation, the division shall first do both of the following: (1) Notify the department of management, the legislative fiscal bureau, and the legislative fiscal committee of the need for the expenditures. (2) File with each of the entities named in subparagraph (1) the legislative and regulatory justification for the expenditures, along with an estimate of the expenditures. The utilities division shall assess the office of consumer advocate within the department of justice a pro rata share of the operating expenses of the utilities division. Each division and the office of consumer advocate shall include in its charges assessed or revenues generated, an amount sufficient to cover the amount stated in its appropriation, any state-assessed indirect costs determined by the department of revenue and finance. It is the intent of the general assembly that the director of the department of commerce shall review on a quarterly basis all out-of-state travel for the previous quarter for officers and employees of each division of the department if the travel is not already authorized by the executive council.	expenditure or encumbrance in excess of the funds budgeted for utility regulation and must provide justification and an estimate of the excess expenditures. The Division is required to recover the additional expenditures from the utility companies on whose behalf the examination expenses are incurred and is required to treat the collections as repayment receipts.
4 22 4 23 4 24 4 25 4 26 4 27 4 28 4 29 4 30 4 31	7. ACCOUNTABLE GOVERNMENT REPORT Each division of the department of commerce shall submit a report to the cochairpersons and ranking members of the joint appropriations subcommittee on administration and regulation on or before January 13, 2003, which encompasses the reporting requirements provided in Code chapter 8E, including development of an agency strategic plan, performance measures, performance targets based on performance data, performance data, and data sources used to evaluate the agency performance, and explanations of the plan's provisions.	Requires the Department of Commerce to report on its efforts to meet the reporting requirements of the Accountable Government Act. Requires the report to be submitted by January 13, 2003, to the Co-Chairs and Ranking Members of the Administration and Regulation Appropriations Subcommittee.
4 32 4 33	Sec. 4. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING AND REGULATION. There is appropriated from the housing	Department of Economic Development Housing Improvement Fund appropriation to the Department of Commerce Professional Licensing

PG LN	LSB7217S	Explanation
4 34	improvement fund of the Iowa department of economic	and Regulation Division.
4 35	development to the division of professional licensing and	
5 1	regulation of the department of commerce for the fiscal year	DETAIL: Maintains current level of funding.
5 2	beginning July 1, 2002, and ending June 30, 2003, the	
5 3	following amount, or so much thereof as is necessary, to be	
5 4	used for the purposes designated:	
5 5	For salaries, support, maintenance, and miscellaneous	
5 6	purposes:	
5 7	..... $ 62,317	
5 8	Sec. 5. DEPARTMENT OF GENERAL SERVICES. There is	
5 9	appropriated from the general fund of the state to the	
5 10	department of general services for the fiscal year beginning	
5 11	July 1, 2002, and ending June 30, 2003, the following amounts,	
5 12	or so much thereof as is necessary, to be used for the	
5 13	purposes designated:	
5 14	1. ADMINISTRATION AND PROPERTY MANAGEMENT	General Fund appropriation to the Administration and Property Management Division of the Department of General Services.
5 15	For salaries, support, maintenance, miscellaneous purposes,	
5 16	and for not more than the following full-time equivalent	
5 17	positions:	DETAIL: This is a decrease of $342,815 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction after combining the Property Management Division with the Administration Division.
5 18	..... $ 5,389,881	
5 19	..... FTEs 152.60	
5 20	2. TERRACE HILL OPERATIONS	General Fund appropriation to the Terrace Hill Operations Division of the Department of General Services.
5 21	For salaries, support, maintenance, and miscellaneous	
5 22	purposes necessary for the operation of Terrace Hill and for	
5 23	not more than the following full-time equivalent positions:	DETAIL: This is a decrease of $15,350 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.
5 24	..... $ 241,347	
5 25	..... FTEs 5.00	
5 26	3. RENTAL SPACE	General Fund appropriation to the Rental Space Division of the Department of General Services for lease costs of State agencies in the Des Moines area not located on the Capitol Complex.
5 27	For payment of lease or rental costs of buildings and	
5 28	office space as provided in section 18.12, subsection 9,	

PG LN	LSB7217S	Explanation
5 29	notwithstanding section 18.16:	DETAIL: This is a decrease of $152,791 compared to the FY 2002 estimated net appropriation due to a general reduction.
5 30	..... $ 865,818	
5 31	The department shall prepare a summary of lease and rental	Requires the Department to prepare a summary on lease and rental agreements entered into by the Department and submit the report to the General Assembly by January 13, 2003.
5 32	agreements entered into by the department with information	
5 33	concerning the location of leased property, the funding source	
5 34	for each lease, and the cost of the lease. The summary shall	
5 35	be submitted to the general assembly by January 13, 2003.	
6 1	4. UTILITY COSTS	General Fund appropriation to the Utilities Division of the Department of General Services for payment of utility costs on the Capitol Complex.
6 2	For payment of utility costs and for not more than the	
6 3	following full-time equivalent position:	
6 4	..... $ 1,857,970	
6 5	..... FTEs 1.00	DETAIL: This is a decrease of $327,877 compared to the FY 2002 estimated net appropriation due to a general reduction.
6 6	Notwithstanding sections 8.33 and 18.12, subsection 11, any	CODE: Allows excess funds from the Department of General Services Utilities Account to carry forward at the end of FY 2002 for utility expenses.
6 7	excess funds appropriated for utility costs in this subsection	
6 8	shall not revert to the general fund of the state at the end	
6 9	of the fiscal year but shall remain available for expenditure	
6 10	for the purposes of this subsection during the fiscal year	
6 11	beginning July 1, 2003.	
6 12	5. The department of general services shall identify all	Requires the Department to submit a report to the Legislative Oversight Committee, by September 1, 2002, identifying all positions in State government that are duplicative of the job functions performed by staff of the Department. Also, requires the Department to determine if it can perform those functions.
6 13	positions throughout state government that have job	
6 14	responsibilities that are duplicative of the same or similar	
6 15	job functions that are performed by similar positions in the	
6 16	department of general services. The positions throughout	
6 17	state government that are duplicative of positions in the	
6 18	department of general services will be identified by	
6 19	department, position title, and position pay grade. The	
6 20	department of general services shall also determine if the	
6 21	department can perform the functions of the duplicated	
6 22	position. The department shall submit a report, with	

PG LN	LSB7217S	Explanation
6 23	findings, conclusions, and supporting data, to the oversight	
6 24	committee of the general assembly by September 1, 2002.	
6 25	Sec. 6. REVOLVING FUNDS. There is appropriated from the	
6 26	designated revolving funds to the department of general	
6 27	services for the fiscal year beginning July 1, 2002, and	
6 28	ending June 30, 2003, the following amounts, or so much	
6 29	thereof as is necessary, to be used for the purposes	
6 30	designated:	
6 31	1. CENTRALIZED PURCHASING	Centralized Purchasing Permanent Revolving Fund appropriation to the Department of General Services for centralized purchasing operations.
6 32	From the centralized purchasing permanent revolving fund	
6 33	established by section 18.9 for salaries, support,	
6 34	maintenance, miscellaneous purposes, and for not more than the	DETAIL: Maintains current level of funding.
6 35	following full-time equivalent positions:	
7 1	..... $ 1,118,960	
7 2	..... FTEs 17.95	
7 3	2. CENTRALIZED PURCHASING -- REMAINDER	Specifies that the remainder of the Centralized Purchasing Permanent Revolving Fund be used for expenses incurred and contingencies legally payable from the Fund.
7 4	The remainder of the centralized purchasing permanent	
7 5	revolving fund is appropriated for the payment of expenses	
7 6	incurred through purchases by various state departments and	
7 7	for contingencies arising during the fiscal year beginning	
7 8	July 1, 2002, and ending June 30, 2003, which are legally	
7 9	payable from this fund.	
7 10	3. STATE FLEET ADMINISTRATOR	State Fleet Administrator Revolving Fund appropriation to the Department of General Services for State fleet operations.
7 11	a. From the state fleet administrator revolving fund	
7 12	established by section 18.119 for salaries, support,	
7 13	maintenance, miscellaneous purposes, and for not more than the	DETAIL: Maintains current level of funding.
7 14	following full-time equivalent positions:	
7 15	..... $ 881,501	
7 16	..... FTEs 16.75	
7 17	b. The state fleet administrator shall conduct a study	Requires the State Fleet Administrator to conduct a study on the

PG LN	LSB7217S	Explanation
7 18	concerning the utilization of state-owned vehicles by state	utilization of State-owned vehicles. The report shall include:
7 19	government that are under the control of the administrator	
7 20	pursuant to section 18.114. As part of the study, the state	1. Conducting a cost benefit analysis of leasing or renting vehicles from the private sector.
7 21	fleet administrator shall investigate the cost and benefits of	2. Estimating the revenues available from the sale of the vehicles currently owned by the State.
7 22	entering into an agreement with an entity that leases or rents	
7 23	vehicles for the purpose of providing vehicles from that	
7 24	source for use by state government. The study shall also	Specifies the intent of the General Assembly to develop and implement a strategy to significantly reduce the number of State-owned vehicles.
7 25	examine what revenue may be generated as a result of the sale	
7 26	of state-owned vehicles. The state fleet administrator shall	
7 27	submit a report to the general assembly by January 13, 2003,	Requires the report to include the progress that has been made in reducing the State fleet and the report to be submitted to the General Assembly by January 13, 2003.
7 28	concerning the progress of the administrator in meeting the	
7 29	goal of reducing the number of state-owned vehicles. The	
7 30	report shall include all relevant data concerning the study,	
7 31	any actions taken to reduce the number of state-owned	
7 32	vehicles, and any proposed legislative changes needed to	
7 33	implement the goal of reducing the number of state-owned	
7 34	vehicles.	
7 35	4. STATE FLEET ADMINISTRATOR -- REMAINDER	Requires the remainder of the State Fleet Administrator Revolving Fund be used for expenses incurred and contingencies legally payable from the Fund. Requires fuel purchased by the State Fleet Administrator to be ethanol blended fuels or other fuels that are specified in Section 18.115(5), Code of Iowa.
8 1	The remainder of the state fleet administrator revolving	
8 2	fund is appropriated for the purchase of ethanol blended fuels	
8 3	and other fuels specified in section 18.115, subsection 5,	
8 4	oil, tires, repairs, and all other maintenance expenses	
8 5	incurred in the operation of state-owned motor vehicles and	
8 6	for contingencies arising during the fiscal year beginning	
8 7	July 1, 2002, and ending June 30, 2003, which are legally	
8 8	payable from this fund.	
8 9	5. CENTRALIZED PRINTING	Centralized Printing Permanent Revolving Fund appropriation to the Department of General Services for centralized printing operations.
8 10	From the centralized printing permanent revolving fund	
8 11	established by section 18.57 for salaries, support,	
8 12	maintenance, miscellaneous purposes, and for not more than the	DETAIL: This is an increase of $149,502 and 2.25 FTE positions compared to the FY 2002 estimated net appropriation in order to make the Division completely fee based.
8 13	following full-time equivalent positions:	
8 14	..... $ 1,328,025	
8 15	..... FTEs 29.55	

PG LN	LSB7217S	Explanation
8 16	6. CENTRALIZED PRINTING -- REMAINDER The remainder of the centralized printing permanent revolving fund is appropriated for the expense incurred in supplying paper stock, offset printing, copy preparation, binding, distribution costs, original payment of printing and binding claims and contingencies arising during the fiscal year beginning July 1, 2002, and ending June 30, 2003, which are legally payable from this fund.	Requires the remainder of the Centralized Printing Revolving Fund is to be used for expenses incurred and contingencies legally payable from the Fund during FY 2003.
8 24	Sec. 7. GOVERNOR AND LIEUTENANT GOVERNOR. There is appropriated from the general fund of the state to the offices of the governor and the lieutenant governor for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
8 30	1. GENERAL OFFICE For salaries, support, maintenance, and miscellaneous purposes for the general office of the governor and the general office of the lieutenant governor, and for not more than the following full-time equivalent positions: ..... $ 1,299,177 ..... FTEs 17.25	General Fund appropriation to the Offices of the Governor and the Lieutenant Governor. DETAIL: This is a decrease of $96,034 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.
9 2	2. TERRACE HILL QUARTERS For salaries, support, maintenance, and miscellaneous purposes for the governor's quarters at Terrace Hill, and for not more than the following full-time equivalent positions: ..... $ 102,780 ..... FTEs 3.00	General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the Terrace Hill Quarters. DETAIL: This is a decrease of $7,615 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.
9 8	3. ADMINISTRATIVE RULES COORDINATOR For salaries, support, maintenance, and miscellaneous purposes for the office of administrative rules coordinator,	General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the Administrative Rules Coordinator. DETAIL: This is a decrease of $10,003 and no change in FTE

PG LN	LSB7217S	Explanation
9 11	and for not more than the following full-time equivalent	positions compared to the FY 2002 estimated net appropriation due to
9 12	positions:	a general reduction.
9 13	..... $ 135,085	
9 14	..... FTEs 3.00	
9 15	4. NATIONAL GOVERNORS ASSOCIATION	General Fund appropriation to the Offices of the Governor and
9 16	For payment of Iowa's membership in the national governors	Lieutenant Governor for the National Governors Association
9 17	association:	membership dues.
9 18	..... $ 65,842	DETAIL: This is a decrease of $4,188 compared to the FY 2002 estimated net appropriation due to a general reduction.
9 19	5. STATE-FEDERAL RELATIONS	General Fund appropriation to the Offices of the Governor and
9 20	For salaries, support, maintenance, miscellaneous purposes,	Lieutenant Governor for the Office of State-Federal Relations.
9 21	and for not more than the following full-time equivalent	
9 22	positions:	DETAIL: This is a decrease of $59,600 and 1.00 FTE positions
9 23	..... $ 213,604	compared to the FY 2002 estimated net appropriation due to a
9 24	..... FTEs 2.00	general reduction.
9 25	Sec. 8. DEPARTMENT OF INSPECTIONS AND APPEALS.	
9 26	1. If Senate File 2325, or similar legislation providing	Creates alternative contingent appropriations for the Department of
9 27	for the reorganization of the duties of the department of	Inspections and Appeals. The appropriation is as provided in this
9 28	inspections and appeals is enacted into law by the 2002	subsection if SF 2325 (FY 2003 Reorganization Bill), or similar
9 29	session of the general assembly, there is appropriated from	legislation, is passed, pertaining to the Department of Inspections and
9 30	the general fund of the state to the department of inspections	Appeals. The appropriation is as provided in subsection 2 if SF 2325,
9 31	and appeals for the fiscal year beginning July 1, 2002, and	or similar legislation is not passed.
9 32	ending June 30, 2003, the following amounts, or so much	
9 33	thereof as is necessary, for the purposes designated:	
9 34	a. Administration division	General Fund appropriation to the Administration Division of the
9 35	For salaries, support, maintenance, miscellaneous purposes,	Department of Inspections and Appeals.
10 1	and for not more than the following full-time equivalent	
10 2	positions:	DETAIL: This is an increase of $162,484 and 3.00 FTE positions compared to the FY 2002 estimated net appropriation. The Changes

PG LN	LSB7217S	Explanation
10 3	..... $ 730,165	include:
10 4	..... FTEs 24.00	1. An increase of $75,405 and 1.00 FTE position due to a transfer from the Audits Division. 2. An increase of $121,026 and 2.00 FTE positions due to a transfer from the Inspections Division. 3. A decrease of $33,947 due to a general reduction.
10 5	b. Administrative hearings division	General Fund appropriation to the Administrative Hearings Division of the Department of Inspections and Appeals.
10 6	For salaries, support, maintenance, miscellaneous purposes,	
10 7	and for not more than the following full-time equivalent	
10 8	positions:	DETAIL: Maintains current level of funding and staffing.
10 9	..... $ 482,863	
10 10	..... FTEs 30.00	
10 11	c. Investigations division	General Fund appropriation to the Investigations Division of the Department of Inspections and Appeals.
10 12	For salaries, support, maintenance, miscellaneous purposes,	
10 13	and for not more than the following full-time equivalent	
10 14	positions:	DETAIL: This is an increase of $376,740 and 6.00 FTE positions compared to the FY 2001 estimated net appropriation due to a transfer from the Audits Division.
10 15	..... $ 1,407,553	
10 16	..... FTEs 46.00	
10 17	d. Health facilities division	General Fund appropriation to the Health Facilities Division of the Department of Inspections and Appeals.
10 18	For salaries, support, maintenance, miscellaneous purposes,	
10 19	and for not more than the following full-time equivalent	
10 20	positions:	DETAIL: Maintains current level of funding and staffing.
10 21	..... $ 2,327,714	
10 22	..... FTEs 108.00	
10 23	e. Inspections division	General Fund appropriation to the Inspections Division of the Department of Inspections and Appeals.
10 24	For salaries, support, maintenance, miscellaneous purposes,	
10 25	and for not more than the following full-time equivalent	
10 26	positions:	DETAIL: This is a decrease of $178,089 and 4.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include:
10 27	..... $ 776,141	
10 28	..... FTEs 13.00	

PG LN	LSB7217S	Explanation
		1. A decrease of 121,026 and 2.00 FTE positions due to a transfer to the Administration Division 2. A decrease of $57,063 and 2.00 FTE positions due to a general reduction.
10 29	f. Employment appeal board For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 34,941 ..... FTEs 15.00	General Fund appropriation to the Employment Appeal Board of the Department of Inspections and Appeals. DETAIL: Maintains current level of funding and staffing.
10 35	The employment appeal board shall be reimbursed by the labor services division of the department of workforce development for all costs associated with hearings conducted under chapter 91C, related to contractor registration. The board may expend, in addition to the amount appropriated under this paragraph, additional amounts as are directly billable to the labor services division under this paragraph "f" and to retain the additional full-time equivalent positions as needed to conduct hearings required pursuant to chapter 91C.	Requires the Labor Services Division of the Department of Workforce Development to reimburse the Employment Appeal Board for costs associated with contractor registration hearings. Allows the Board to expend amounts in addition to the appropriation that are billable to the Labor Division.
11 9	g. Child advocacy board	
11 10	(1) For foster care review, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 789,523 ..... FTEs 19.00	General Fund appropriation to the Foster Care Review Board of the Department of Inspections and Appeals. DETAIL: Maintains current level of funding and staffing.
11 15	The department of human services, in coordination with the child advocacy board, and the department of inspections and appeals, shall submit an application for funding available	Requires the Department of Human Services, the Child Advocacy Board, and the Department of Inspections and Appeals to cooperate in filing an application for federal funds for State Foster Care Review

PG LN	LSB7217S	Explanation
11 18 11 19	pursuant to Title IV-E of the federal Social Security Act for claims for child advocacy board, administrative review costs.	Board administrative review costs.
11 20 11 21 11 22 11 23 11 24	(2) For the court appointed special advocate program, including salaries, support, maintenance, and for not more than the following full-time equivalent positions: ..... $ 960,000 ..... FTEs 24.00	General Fund appropriation to the Child Advocacy Board for the Court-Appointed Special Advocate Program of the Department of Inspections and Appeals. DETAIL: This is a new appropriation. The Program was funded in FY 2002 by the Judicial Branch for seven months and by the Ombudsmen's Office for the final five months of FY 2002. The total FY 2002 estimated net appropriation is $1,116,723.
11 25 11 26 11 27	It is the intent of the general assembly that the court appointed special advocate program investigate and develop opportunities for expanding fund-raising for the program.	Specifies the intent of the General Assembly that the Court-Appointed Special Advocate Program investigate and develope opportunities for expanding fund-raising for the Program.
11 28 11 29 11 30 11 31 11 32 11 33 11 34 11 35	2. If Senate File 2325, or similar legislation providing for the reorganization of the duties of the department of inspections and appeals is not enacted into law by the 2002 session of the general assembly, there is appropriated from the general fund of the state to the department of inspections and appeals for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amounts, or so much thereof as is necessary, for the purposes designated:	Creates alternative contingent appropriations for the Department of Inspections and Appeals. The appropriation is as provided in this subsection if SF 2325 (FY 2003 Reorganization Bill), or similar legislation, is not passed, pertaining to the Department of Inspections and Appeals. The appropriation is as provided in subsection 1 if SF 2325, or similar legislation is passed.
12 1 12 2 12 3 12 4 12 5 12 6	a. Administration division For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 533,734 ..... FTEs 21.00	General Fund appropriation to the Administration Division of the Department of Inspections and Appeals. DETAIL: This is a decrease of $33,947 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.
12 7 12 8 12 9	b. Audits division For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent	General Fund appropriation to the Audits Division of the Department of Inspections and Appeals.

PG LN	LSB7217S	Explanation
12 10	positions:	DETAIL: Maintains current level of funding and staffing.
12 11	..... $ 452,145	
12 12	..... FTEs 10.00	
12 13	c. Administrative hearings division	General Fund appropriation to the Administrative Hearings Division of the Department of Inspections and Appeals.
12 14	For salaries, support, maintenance, miscellaneous purposes,	
12 15	and for not more than the following full-time equivalent	
12 16	positions:	DETAIL: Maintains current level of funding and staffing.
12 17	..... $ 482,863	
12 18	..... FTEs 30.00	
12 19	d. Investigations division	General Fund appropriation to the Investigations Division of the Department of Inspections and Appeals.
12 20	For salaries, support, maintenance, miscellaneous purposes,	
12 21	and for not more than the following full-time equivalent	
12 22	positions:	DETAIL: Maintains current level of funding and staffing.
12 23	..... $ 1,030,813	
12 24	..... FTEs 40.00	
12 25	e. Health facilities division	General Fund appropriation to the Health Facilities Division of the Department of Inspections and Appeals.
12 26	For salaries, support, maintenance, miscellaneous purposes,	
12 27	and for not more than the following full-time equivalent	
12 28	positions:	DETAIL: Maintains current level of funding and staffing.
12 29	..... $ 2,327,714	
12 30	..... FTEs 108.00	
12 31	f. Inspections division	General Fund appropriation to the Inspections Division of the Department of Inspections and Appeals.
12 32	For salaries, support, maintenance, miscellaneous purposes,	
12 33	and for not more than the following full-time equivalent	
12 34	positions:	DETAIL: This is a decrease of $57,063 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.
12 35	..... $ 897,167	
13 1	..... FTEs 17.00	
13 2	g. Employment appeal board	General Fund appropriation to the Employment Appeal Board of the Department of Inspections and Appeals.
13 3	For salaries, support, maintenance, miscellaneous purposes,	

PG LN	LSB7217S	Explanation
13 4	and for not more than the following full-time equivalent	
13 5	positions:	DETAIL: Maintains current level of funding and staffing.
13 6	..... $ 34,941	
13 7	..... FTEs 15.00	
13 8	The employment appeal board shall be reimbursed by the	Requires the Labor Services Division of the Department of Workforce Development to reimburse the Employment Appeal Board for costs associated with contractor registration hearings. Allows the Board to expend amounts in addition to the appropriation that are billable to the Labor Division.
13 9	labor services division of the department of workforce	
13 10	development for all costs associated with hearings conducted	
13 11	under chapter 91C, related to contractor registration. The	
13 12	board may expend, in addition to the amount appropriated under	
13 13	this paragraph, additional amounts as are directly billable to	
13 14	the labor services division under this paragraph "g" and to	
13 15	retain the additional full-time equivalent positions as needed	
13 16	to conduct hearings required pursuant to chapter 91C.	
13 17	h. State foster care review board	General Fund appropriation to the Foster Care Review Board of the Department of Inspections and Appeals.
13 18	For foster care review, including salaries, support,	
13 19	maintenance, miscellaneous purposes, and for not more than the	
13 20	following full-time equivalent positions:	DETAIL: Maintains current level of funding and staffing.
13 21	..... $ 789,523	
13 22	..... FTEs 19.00	
13 23	The department of human services, in coordination with the	Requires the Department of Human Services, the Foster Care Review Board, and the Department of Inspections and Appeals to cooperate in filing an application for federal funds for State Foster Care Review Board administrative review costs.
13 24	state foster care review board, and the department of	
13 25	inspections and appeals, shall submit an application for	
13 26	funding available pursuant to Title IV-E of the federal Social	
13 27	Security Act for claims for state foster care review board,	
13 28	administrative review costs.	
13 29	Sec. 9. RACING AND GAMING COMMISSION.	
13 30	1. RACETRACK REGULATION	General Fund appropriation to the Racing and Gaming Commission of the Department of Inspections and Appeals for racetrack regulation.
13 31	There is appropriated from the general fund of the state to	
13 32	the racing and gaming commission of the department of	

PG LN	LSB7217S	Explanation
13 33	inspections and appeals for the fiscal year beginning July 1,	DETAIL: Maintains current level of funding and staffing.
13 34	2002, and ending June 30, 2003, the following amount, or so	
13 35	much thereof as is necessary, to be used for the purposes	
14 1	designated:	
14 2	For salaries, support, maintenance, and miscellaneous	
14 3	purposes for the regulation of pari-mutuel racetracks, and for	
14 4	not more than the following full-time equivalent positions:	
14 5	..... $ 2,083,762	
14 6	..... FTEs 24.78	
14 7	Of the funds appropriated in this subsection, $85,576 shall	Requires an allocation of $85,576 to be used to conduct harness racing.
14 8	be used to conduct an extended harness racing season.	
14 9	2. EXCURSION BOAT REGULATION	General Fund appropriation to the Racing and Gaming Commission of the Department of Inspections and Appeals for excursion boat regulation.
14 10	There is appropriated from the general fund of the state to	
14 11	the racing and gaming commission of the department of	
14 12	inspections and appeals for the fiscal year beginning July 1,	DETAIL: Maintains current level of funding and staffing.
14 13	2002, and ending June 30, 2003, the following amount, or so	
14 14	much thereof as is necessary, to be used for the purposes	
14 15	designated:	
14 16	For salaries, support, maintenance, and miscellaneous	
14 17	purposes for administration and enforcement of the excursion	
14 18	boat gambling laws, and for not more than the following full-	
14 19	time equivalent positions:	
14 20	..... $ 1,602,611	
14 21	..... FTEs 30.97	
14 22	3. ACCOUNTABLE GOVERNMENT REPORT	Requires the Racing and Gaming Commission to report on its efforts to meet the reporting requirements of the Accountable Government Act. Requires the report to be submitted by January 13, 2003, to the Co-Chairpersons and Ranking Members of the Administration and Regulation Appropriations Subcommittee.
14 23	The racing and gaming commission shall submit a report to	
14 24	the cochairpersons and ranking members of the joint	
14 25	appropriations subcommittee on administration and regulation	
14 26	on or before January 13, 2003, which encompasses the reporting	
14 27	requirements provided in Code chapter 8E, including	
14 28	development of an agency strategic plan, performance measures,	
14 29	performance targets based on performance data, performance	
14 30	data, and data sources used to evaluate the agency	

PG LN	LSB7217S	Explanation
14 31	performance, and explanations of the plan's provisions.	
14 32 14 33 14 34 14 35 15 1 15 2 15 3 15 4 15 5 15 6 15 7	Sec. 10. USE TAX APPROPRIATION. There is appropriated from the use tax receipts collected pursuant to sections 423.7 and 423.7A prior to their deposit in the road use tax fund pursuant to section 423.24, to the appeals and fair hearings division of the department of inspections and appeals for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes: ..... $ 1,197,552	Use Tax appropriation to the Appeals and Fair Hearings Division of the Department of Inspections and Appeals. DETAIL: Maintains current level of funding.
15 8 15 9 15 10 15 11 15 12 15 13	Sec. 11. DEPARTMENT OF MANAGEMENT. There is appropriated from the general fund of the state to the department of management for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
15 14 15 15 15 16 15 17 15 18 15 19 15 20	1. GENERAL OFFICE -- STATEWIDE PROPERTY TAX ADMINISTRATION For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 2,147,276 ..... FTEs 33.00	General Fund appropriation to the DOM for the General Office Division. DETAIL: This is a decrease of $63,772 and an increase of 1.00 FTE position compared to the FY 2002 estimated net appropriation. The changes include the following: 1. An increase of $91,270 and 1.00 FTE position due to the reallocation of resources from the Statewide Property Tax Administration appropriation. 2. A decrease of $155,042 due to a general reduction.
15 21 15 22 15 23	2. ENTERPRISE RESOURCE PLANNING If funding is provided for the redesign of the enterprise resource planning budget system for the fiscal year beginning	Contingent General Fund appropriation to the Department of Management for staff support related to implementation of an enterprise resource planning budget system.

PG LN	LSB7217S	Explanation
15 24	July 1, 2002, then there is appropriated from the general fund	
15 25	of the state to the department of management for the fiscal	DETAIL: This is an increase of $60,000 and 1.00 FTE position and is contingent upon funding being provided to lease purchase an enterprise resource planning budget system.
15 26	year beginning July 1, 2002, and ending June 30, 2003, the	
15 27	following amount, or so much thereof as is necessary, to be	
15 28	used for the purpose designated:	
15 29	For salaries, support, maintenance, and miscellaneous	
15 30	purposes for administration of the enterprise resource	
15 31	planning system, and for not more than the following full-time	
15 32	equivalent position:	
15 33	..... $ 60,000	
15 34	..... FTEs 1.00	
15 35	3. STATE GOVERNMENT ADMINISTRATIVE SERVICES REORGANIZATION	Requires the Department of Management to continue to study options for the reorganization of State government in order to increase efficiency in the delivery of government services. Also, requires submission of a report on the findings, conclusions, and recommendations for legislative change, to the General Assembly by December 2, 2002.
16 1	The department of management, in consultation with other	
16 2	administrative departments, shall continue to study and pursue	
16 3	the goal of providing for the reorganization of state	
16 4	government in order to facilitate the efficient and effective	
16 5	delivery of state government services. The reorganization	
16 6	study shall concentrate on establishing a new state	Requires the study to focus on the establishment of a new State organization that will increase the efficiency of managing State government resources, including personnel, financial, physical, and information assets.
16 7	organization that will increase the efficiency of managing the	
16 8	major resources of state government, including personnel,	
16 9	financial, physical, and information assets, in order to	
16 10	provide better service at less cost to all departments of	
16 11	state government and the citizens of Iowa. As part of this	Requires the study to identify and examine areas where duplicative services are performed, that may more efficiently be accomplished by a reorganization and redesign of State government.
16 12	study, the department shall identify and examine areas where	
16 13	duplicative services are performed by state government which	
16 14	may be more efficiently accomplished by a reorganization and	
16 15	redesign of state government. In addition, as part of this	
16 16	reorganization study, support services provided to state	Specifies that support services provided to State agencies should be reoriented to continuously improve service and lower costs.
16 17	agencies should be reoriented to continuously improve service	
16 18	and lower costs through a strong customer focus and	
16 19	entrepreneurial management. The department of management	
16 20	shall submit a report, including its findings, conclusions,	
16 21	and specific recommendations for legislative change, to the	
16 22	general assembly by December 2, 2002.	

PG LN	LSB7217S	Explanation
16 23	Sec. 12. ROAD USE TAX APPROPRIATION. There is appropriated from the road use tax fund to the department of management for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes: ..... $ 56,000	Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation (DOT). DETAIL: Maintains current level of funding.
16 31	Sec. 13. DEPARTMENT OF PERSONNEL. There is appropriated from the general fund of the state to the department of personnel for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amounts, or so much thereof as is necessary, to be used for the purposes designated, including the filing of quarterly reports as required in this section: 1. For salaries, support, maintenance, and miscellaneous purposes for the director's staff, research, communications and workforce planning services, data processing, financial services, customer information and support services, employment law and labor relations, training and benefit programs, and for not more than the following full-time equivalent positions: ..... $ 3,807,636 ..... FTEs 86.00	General Fund appropriation to the Department of Personnel. DETAIL: This is a decrease of $263,464 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following: 1. A decrease of $242,179 due to a general reduction. 2. A decrease of $21,285 due to the FY 2002 appropriation for Workers' Compensation being a one-time appropriation.
17 12	Any funds received by the department for workers' compensation purposes shall be used only for the payment of workers' compensation claims and administrative costs.	Requires any funds received for workers' compensation to be used only for payment of workers' compensation claims and administrative costs.
17 15	It is the intent of the general assembly that members of the general assembly serving as members of the deferred compensation advisory board shall be entitled to receive per diem and necessary travel and actual expenses pursuant to section 2.10, subsection 5, while carrying out their official	Specifies that it is the intent of the General Assembly that members serving on the Deferred Compensation Board are to receive a per diem and necessary travel and actual expenses while carrying out official duties as members of the Board.

PG LN	LSB7217S	Explanation
17 20	duties as members of the board.	
17 21 17 22 17 23 17 24 17 25 17 26 17 27 17 28 17 29 17 30 17 31 17 32 17 33	2. The department of personnel shall identify all positions throughout state government that have job responsibilities that are duplicative of the same or similar job functions that are performed by similar positions in the department of personnel. The positions throughout state government that are duplicative of positions in the department of personnel will be identified by department, position title, and position pay grade. The department of personnel shall also determine if the department can perform the functions of the duplicated position. The department shall submit a report, with findings, conclusions, and supporting data, to the oversight committee of the general assembly by September 1, 2002.	Requires the Department to submit a report to the Legislative Oversight Committee, by September 1, 2002, identifying all positions in State government that are duplicative of the job functions performed by staff of the Department. Also, requires the Department to determine if it can perform those functions.
17 34 17 35 18 1 18 2 18 3 18 4 18 5 18 6 18 7 18 8	Sec. 14. READY TO WORK PROGRAM COORDINATOR. There is appropriated from the surplus funds in the long-term disability reserve fund and the workers' compensation trust fund to the department of personnel for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For the salary, support, and miscellaneous expenses for the ready to work program and coordinator: ..... $ 89,416	Appropriates $89,416 from the surplus funds in the Long-Term Disability Reserve Fund and the Workers' Compensation Trust Fund to the Department of Personnel for a Ready-to-Work Program Coordinator. DETAIL: This is no change in total funding compared to the FY 2002 estimated net appropriation.
18 9 18 10 18 11	The moneys appropriated pursuant to this section shall be taken in equal proportions from the long-term disability reserve fund and the workers' compensation trust fund.	Requires the transfer to the Ready-to-Work Program be taken in equal proportions from the Long-Term Disability Reserve Fund and the Workers' Compensation Trust Fund. In FY 2001, the Long-Term Disability Reserve Fund portion came from the Health Insurance Premium Reserve Fund. DETAIL: The amount transferred from each Fund will be $44,708.
18 12	Sec. 15. IPERS. There is appropriated from the Iowa	

PG	LN	LSB7217S	Explanation
18	13	public employees' retirement system fund to the department of	
18	14	personnel for the fiscal year beginning July 1, 2002, and	
18	15	ending June 30, 2003, the following amount, or so much thereof	
18	16	as is necessary, to be used for the purposes designated:	
18	17	1. GENERAL OFFICE	Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the Department of Personnel for administration of the System.
18	18	For salaries, support, maintenance, and other operational	
18	19	purposes to pay the costs of the Iowa public employees'	
18	20	retirement system division and for not more than the following	
18	21	full-time positions:	
18	22	..... $ 8,062,203	
18	23	..... FTEs 88.04	DETAIL: This is a decrease of $212,499 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The changes include: 1. An increase of $662,000 for security, maintenance and improvement projects at the office. 2. A decrease of $254,999 due to the FY 2002 appropriation of one-time funding for the first phase of a three-phase project to develop Internet services for employers and members. The FY 2002 appropriation was $772,239, including $517,240 for the conclusion of the first phase in FY 2003. 3. A decrease of $187,000 due to the FY 2002 appropriation of one-time funding to design and extend the IPERS' parking lot and driveways to intersect with a new street to comply with business park covenants. 4. A decrease of $170,000 due to the FY 2002 appropriation of one-time funding to upgrade computer and network systems. The FY 2002 appropriation was $200,000, including $30,000 for ongoing maintenance and support of the new equipment. 5. A decrease of $262,500 due to the FY 2002 appropriation of one-time funding to develop a records management plan and complete the first phase of converting documents to an electronic format. The FY 2002 appropriation was for $693,630 and 3.00 FTE positions, including $431,130 and 3.00 FTE positions for ongoing management and operation of the document management system and staff, and to support the conversion of existing documents from paper to electronic format.
18	24	2. INVESTMENT PROGRAM STAFFING	Specifies the intent of the General Assembly that the IPERS Division employ a sufficient number of staff to meet the requirements of the
18	25	It is the intent of the general assembly that the Iowa	

PG LN	LSB7217S	Explanation
18 26	public employees' retirement system division employ sufficient	Investment Program.
18 27	staff within the appropriation provided in this section to	
18 28	meet the developing requirements of the investment program.	
18 29	Sec. 16. IPERS -- DEFERRED RETIREMENT OPTION PROGRAM AND	Contingent Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the IPERS Division for a study relating to a deferred retirement option.
18 30	TERMINATED VESTED MEMBER STUDIES. There is appropriated from	
18 31	the Iowa public employees' retirement system fund to the Iowa	
18 32	public employees' retirement system division for the fiscal	
18 33	year beginning July 1, 2002, and ending June 30, 2003, the	DETAIL: The appropriation of one-time funding for studies relating to a deferred retirement option ($95,000) is contingent upon the passage of HF 2532 (FY 2003 Pensions Bill), with the studies included, during the 2002 Legislative Session.
18 34	following amounts, or so much thereof as is necessary, to be	
18 35	used for the purposes designated:	
19 1	1. If 2002 Iowa Acts, House File 2532, is enacted and	
19 2	directs the IPERS division to study the implementation of a	
19 3	cost-neutral deferred retirement option plan, for expenses	
19 4	related to the study proposal:	
19 5	..... $ 95,000	
19 6	2. If 2002 Iowa Acts, House File 2532, is enacted and	Contingent Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the IPERS Division for a study relating to a terminated vested member option.
19 7	directs the IPERS division to study the implementation of a	
19 8	new option for terminated vested members, for expenses related	
19 9	to the study proposal:	
19 10	..... $ 40,000	DETAIL: The appropriation of one-time funding for a study relating to a terminated vested member option ($40,000) is contingent upon the passage of HF 2532 (FY 2003 Pensions Bill), with the studies included, during the 2002 Legislative Session.
19 11	Sec. 17. PRIMARY ROAD FUND APPROPRIATION. There is	Primary Road Fund appropriation to the Department of Personnel.
19 12	appropriated from the primary road fund to the department of	
19 13	personnel for the fiscal year beginning July 1, 2002, and	DETAIL: Maintains current level of funding. The appropriation reimburses the Department of Personnel, Customer Service and Benefits Management Unit, for expenses incurred for Iowa Department of Transportation (DOT) personnel services.
19 14	ending June 30, 2003, the following amount, or so much thereof	
19 15	as is necessary, to be used for the purposes designated:	
19 16	For salaries, support, maintenance, and miscellaneous	
19 17	purposes to provide personnel services for the state	
19 18	department of transportation:	
19 19	..... $ 423,539	

PG LN	LSB7217S	Explanation
19 20	Sec. 18. ROAD USE TAX FUND APPROPRIATION. There is 19 21 appropriated from the road use tax fund to the department of 19 22 personnel for the fiscal year beginning July 1, 2002, and 19 23 ending June 30, 2003, the following amount, or so much thereof 19 24 as is necessary, to be used for the purposes designated: 19 25 For salaries, support, maintenance, and miscellaneous 19 26 purposes to provide personnel services for the state 19 27 department of transportation: 19 28 ..... $ 69,237	DETAIL: Maintains current level of funding. The appropriation reimburses the Department of Personnel, Customer Service and Benefits Management Unit, for expenses incurred for DOT personnel services.
19 29	Sec. 19. STATE WORKERS' COMPENSATION CLAIMS. The premiums 19 30 collected by the department of personnel shall be segregated 19 31 into a separate workers' compensation fund in the state 19 32 treasury to be used for payment of state employees' workers' 19 33 compensation claims. Notwithstanding section 8.33, 19 34 unencumbered or unobligated moneys remaining in this workers' 19 35 compensation fund at the end of the fiscal year shall not 20 1 revert but shall be available for expenditure for purposes of 20 2 the fund for subsequent fiscal years.	CODE: Requires excess funds from the Department of Personnel Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims.
20 3	Any funds received by the department of personnel for 20 4 workers' compensation purposes other than funds appropriated 20 5 in this section shall be used for the payment of workers' 20 6 compensation claims and administrative costs.	Specifies the intent of the General Assembly that any funds received by the Department of Personnel for workers' compensation purposes, other than funds appropriated in this Section, be used for the payment of workers' compensation claims and administrative costs.
20 7	Sec. 20. DEPARTMENT OF REVENUE AND FINANCE. There is 20 8 appropriated from the general fund of the state to the 20 9 department of revenue and finance for the fiscal year 20 10 beginning July 1, 2002, and ending June 30, 2003, the 20 11 following amounts, or so much thereof as is necessary, to be 20 12 used for the purposes designated, and for not more than the 20 13 following full-time equivalent positions used for the purposes 20 14 designated in subsection 1: 20 15 ..... FTEs 443.01	Establishes the overall FTE position cap for the Department of Revenue and Finance. DETAIL: This is a decrease of 1.00 FTE position compared to the FY 2002 estimated net appropriation due to the Workforce Attrition Program. The total FTE positions include General Fund and Motor Vehicle Fuel Tax Fund supported positions.

PG LN	LSB7217S	Explanation
20 16	1. COMPLIANCE -- INTERNAL RESOURCES MANAGEMENT -- STATE 20 17 FINANCIAL MANAGEMENT -- STATEWIDE PROPERTY TAX ADMINISTRATION 20 18 For salaries, support, maintenance, and miscellaneous 20 19 purposes: 20 20 ..... $ 25,338,458	General Fund appropriation to the Department of Revenue and Finance. DETAIL: This is a decrease of $1,609,750 compared to the FY 2002 estimated net appropriation due to a general reduction.
20 21	Of the funds appropriated pursuant to this subsection, 20 22 $400,000 shall be used to pay the direct costs of compliance 20 23 related to the collection and distribution of local sales and 20 24 services taxes imposed pursuant to chapters 422B and 422E.	Specifies that $400,000 of the funds appropriated in this subsection must be used to pay the costs related to Local Option Sales and Services Taxes.
20 25	The director of revenue and finance shall prepare and issue 20 26 a state appraisal manual and the revisions to the state 20 27 appraisal manual as provided in section 421.17, subsection 18, 20 28 without cost to a city or county.	Requires the Director of the Department of Revenue and Finance to prepare and issue a State Appraisal Manual at no cost to cities and counties, as provided in Section 421.17(18), Code of Iowa. DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.
20 29	2. COLLECTION COSTS AND FEES 20 30 For payment of collection costs and fees pursuant to 20 31 section 422.26: 20 32 ..... $ 28,800	General Fund appropriation to the Department of Revenue and Finance for payment of collection costs and fees. DETAIL: This is a decrease of $900 compared to the FY 2002 estimated net appropriation due to a general reduction.
20 33	Sec. 21. LOTTERY.	
20 34	1. APPROPRIATION. There is appropriated from the lottery 20 35 fund to the department of revenue and finance for the fiscal 21 1 year beginning July 1, 2002, and ending June 30, 2003, the 21 2 following amount, or so much thereof as is necessary, to be 21 3 used for the purposes designated: 21 4 For salaries, support, maintenance, miscellaneous purposes 21 5 for the administration and operation of lottery games, and for 21 6 not more than the following full-time equivalent positions:	Lottery Fund appropriation to the Department of Revenue and Finance for administration of the Lottery Division. DETAIL: This is a decrease of $200,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

PG LN	LSB7217S	Explanation
21 7	..... $ 8,688,714	
21 8	..... FTEs 117.00	
21 9	2. ACCOUNTABLE GOVERNMENT REPORT. The lottery shall 21 10 submit a report to the cochairpersons and ranking members of 21 11 the joint appropriations subcommittee on administration and 21 12 regulation on or before January 13, 2003, which encompasses 21 13 the reporting requirements provided in Code chapter 8E, 21 14 including development of an agency strategic plan, performance 21 15 measures, performance targets based on performance data, 21 16 performance data, and data sources used to evaluate the agency 21 17 performance, and explanations of the plan's provisions. In 21 18 submitting the report required by this subsection, the lottery 21 19 is not required to disclose any proprietary or otherwise 21 20 confidential information which is considered a confidential 21 21 record pursuant to section 22.7.	Requires the Lottery to report to the Co-Chairs and Ranking Members of the Administration and Regulation Appropriations Subcommittee, by January 13, 2003, on its efforts to meet the reporting requirements of the Accountable Government Act.
21 22	3. VIDEO LOTTERY. It is the intent of the general 21 23 assembly that the lottery should investigate whether the 21 24 deployment of vending machines with video screens would 21 25 enhance the lottery's ability to perform its statutory duties 21 26 and if, in the business judgment of the lottery commissioner 21 27 and the lottery board, it would do so, that the lottery is 21 28 authorized to establish a plan to implement the deployment of 21 29 pull-tab vending machines with video monitors consistent with 21 30 the requirements of this subsection. At a minimum, the 21 31 deployment plan shall include provisions for restricting 21 32 access to these machines by minors, including but not limited 21 33 to requirements relating to the location of these machines. 21 34 Prior to implementing the deployment plan as described in this 21 35 subsection, the lottery shall notify the legislative oversight 22 1 committee and shall submit a report to the committee 22 2 describing the deployment plan, including measures the lottery 22 3 will implement to restrict access to the machines by minors.	Specifies the intent of the General Assembly that the Iowa Lottery investigate whether video screen pull-tab vending machines would enhance the Lottery's ability to perform its' statutory duties. If in the Lottery Commissioner's judgment, the machines would enhance the Lottery's ability to perform its statutory duties, the Lottery is authorized to establish a plan for the deployment of the machines. Requires the Lottery, before it implements the plan, to notify the Legislative Oversight Committee and provide a report to the Committee describing the deployment plan, including measures to restrict access to the machines by minors.
22 4	Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is	Motor Vehicle Fuel Tax Fund appropriation to the Department of

PG LN	LSB7217S	Explanation
22 5	appropriated from the motor fuel tax fund created by section	Revenue and Finance for administration and enforcement of the Motor Vehicle Use Tax Program.
22 6	452A.77 to the department of revenue and finance for the	
22 7	fiscal year beginning July 1, 2002, and ending June 30, 2003,	
22 8	the following amount, or so much thereof as is necessary, to	DETAIL: Maintains current level of funding.
22 9	be used for the purposes designated:	
22 10	For salaries, support, maintenance, and miscellaneous	
22 11	purposes for administration and enforcement of the provisions	
22 12	of chapter 452A and the motor vehicle use tax program:	
22 13	..... $ 1,084,112	
22 14	Sec. 23. SECRETARY OF STATE. There is appropriated from	
22 15	the general fund of the state to the office of the secretary	
22 16	of state for the fiscal year beginning July 1, 2002, and	
22 17	ending June 30, 2003, the following amounts, or so much	
22 18	thereof as is necessary, to be used for the purposes	
22 19	designated:	
22 20	1. ADMINISTRATION AND ELECTIONS	General Fund appropriation to the Administration and Elections Division of the Office of the Secretary of State.
22 21	For salaries, support, maintenance, miscellaneous purposes,	
22 22	and for not more than the following full-time equivalent	
22 23	positions:	DETAIL: This is a decrease of $44,270 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.
22 24	..... $ 696,029	
22 25	..... FTEs 10.00	
22 26	It is the intent of the general assembly that the state	Specifies the intent of the General Assembly that State agencies provide data processing services for voter registration free of charge to the Secretary of State's Office.
22 27	department or state agency which provides data processing	
22 28	services to support voter registration file maintenance and	
22 29	storage shall provide those services without charge.	
22 30	2. BUSINESS SERVICES	General Fund appropriation to the Business Services Division of the Office of the Secretary of State.
22 31	For salaries, support, maintenance, miscellaneous purposes,	
22 32	and for not more than the following full-time equivalent	
22 33	positions:	DETAIL: This is a decrease of $91,159 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.
22 34	..... $ 1,433,235	
22 35	..... FTEs 32.00	

PG LN	LSB7217S	Explanation
23 1	Sec. 24. SECRETARY OF STATE FILING FEES REFUND. Notwithstanding the obligation to collect fees pursuant to the provisions of section 490.122, subsection 1, paragraphs "a" and "s", and section 504A.85, subsections 1 and 9, for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the secretary of state may refund these fees to the filer pursuant to rules established by the secretary of state. The decision of the secretary of state not to issue a refund under rules established by the secretary of state is final and not subject to review pursuant to the provisions of the Iowa administrative procedure Act.	CODE: Allows the Business Services Division of the Office of the Secretary of State to refund fees if the filer is not satisfied. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.
23 12	Sec. 25. TREASURER. There is appropriated from the general fund of the state to the office of treasurer of state for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the purposes designated:	
23 17	For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 803,221 ..... FTEs 25.80	General Fund appropriation to the Office of Treasurer of State. DETAIL: This is a decrease of $59,650 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.
23 22	The office of treasurer of state shall supply clerical and secretarial support for the executive council.	Requires the Office to provide clerical and secretarial support to the Executive Council.
23 24	If 2002 Iowa Acts, House File 681, is enacted and provides for the pledging of collateral in relation to the deposit of uninsured public funds, then the treasurer of state is authorized not more than the following additional full-time equivalent positions for the purposes provided for in that Act: ..... FTEs 2.00	Contingent appropriation of 2.00 FTE positions to the Office of the Treasurer. DETAIL: The appropriation is contingent on the passage of HF 681 (FY 2003 Pledging of Collateral Bill), during the 2002 Legislative Session.

PG LN	LSB7217S	Explanation
23 31	The treasurer of state may expend additional funds for the purposes as provided in this subsection if those additional expenditures are actual expenses as provided in 2002 Iowa Acts, House File 681, and the expenses are fully reimbursable.	Permits the Treasurer of State to expend additional funds if the funds are from receipts related to the implementation of HF 681 (FY 2003 Pledging of Collateral Bill), as enacted during the 2002 Legislative Session.
23 35	Sec. 26. INFORMATION TECHNOLOGY DEPARTMENT. There is appropriated from the general fund of the state to the information technology department for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For the purpose of providing information technology services to state agencies and for the following full-time equivalent positions: ..... $ 3,049,845 ..... FTEs 125.00	General Fund appropriation to the Information Technology Department. DETAIL: This is a decrease of $193,981 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction. The FY 2002 appropriation to the Information Technology Department came through the Oversight and Communications Appropriations Subcommittee.
24 11	1. The information technology department shall not increase any fees or charges to other state agencies for services provided to such state agencies by the department, unless such increase in fees or charges is first reported to the department of management. The department of management shall submit a report notifying the legislative fiscal bureau regarding any fee increase as the increase occurs.	Prohibits the Information Techology Department raising fees for services provided to other State agencies unless the fee increases are first reported to the Department of Management. Requires the Department of Management to submit a report to the Legislative Fiscal Bureau each time a fee increase occurs.
24 18	2. The department of information technology shall identify all positions throughout state government that have job responsibilities that are duplicative of the same or similar job functions that are performed by similar positions in the department of information technology. The positions throughout state government that are duplicative of positions in the department of information technology will be identified by department, position title, and position pay grade. The department of information technology shall also determine if the department can perform the functions of the duplicated	Requires the Department to submit a report to the Legislative Oversight Committee, by September 1, 2002, identifying all positions in State government that are duplicative of the job functions performed by staff of the Department. Also, requires the Department to determine if it can perform those functions.

PG	LN	LSB7217S	Explanation
24	28	position. The department shall submit a report, with	
24	29	findings, conclusions, and supporting data, to the oversight	
24	30	committee of the general assembly by September 1, 2002.	
24	31	3. The information technology department shall submit a	Requires the Information Techology Department to submit a report to the General Assembly, by January 13, 2003, related to the funding of its operations including: 1. The receipt and use of fees and other revenues. 2. The method of determining fees to be charged. 3. Information comparing the fees charged by the ITD with comparable private sector rates.
24	32	report to the general assembly by January 13, 2003, providing	
24	33	information concerning the funding of the operation of the	
24	34	department, to include information concerning the receipt and	
24	35	use of fees and other revenues by the department, the method	
25	1	of determining fees to be charged, and information comparing	
25	2	fees charged by the department with comparable private sector	
25	3	rates.	
25	4	4. It is the intent of the general assembly that all	Specifies the intent of the General Assembly that all agencies comply with the requirements of Section 304.13A, Code of Iowa, and make agency publications accessible to the public through the Internet. Requires the coordination between the Department of Management, the Information Technology Department, and the State Librarian, to develop a process to maximize and monitor the reduction in the number of printed copies of agency publications, and the monetary savings realized. Requires the process developed, to include a policy for the distribution of written copies of publications to members of the General Assembly on a request-only basis with weekly notification of a new publication posting by the State Librarian to the Secretary of State, Secretary of the Senate, and Chief Clerk of the House of Representatives, who are required to notify members of the General Assembly of the publication availability. Requires the electronic submission of a report, by November 1 of each year, to the Legislative Fiscal Bureau and the Legislative Fiscal Committee, detailing the number of written copies of agency publications produced in the preceding two fiscal years, and any change in the number of copies produced.
25	5	agencies comply with the requirements established in section	
25	6	304.13A relating to utilization of the electronic repository	
25	7	developed for the purpose of providing public access to agency	
25	8	publications. To ensure compliance with the requirements, the	
25	9	department of management, the information technology	
25	10	department, and the state librarian shall coordinate the	
25	11	development of a process to maximize and monitor the extent to	
25	12	which the number of printed copies of agency publications is	
25	13	reduced, and to realize monetary savings through the	
25	14	reduction. The process shall include a policy for	
25	15	distribution of written copies of publications to members of	
25	16	the general assembly on a request-only basis and weekly	
25	17	notification of a new publication posting on the repository by	
25	18	the state librarian to the secretary of state, secretary of	
25	19	the senate, and chief clerk of the house of representatives,	
25	20	who in turn shall notify members of the general assembly of	
25	21	publication availability. The process shall also include the	
25	22	electronic submission of a report by November 1, annually, to	
25	23	the legislative fiscal bureau and legislative fiscal committee	
25	24	detailing the number of written copies of agency publications	
25	25	produced in the preceding two fiscal years, and indicating the	
25	26	extent to which a reduction may be observed.	

PG LN	LSB7217S	Explanation
25 27	Sec. 27. FUNDING FOR IOWACCESS.	CODE: Requires the first $1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the IowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records as specified in Chapter 14B, Code of Iowa.
25 28	1. Notwithstanding section 321A.3, subsection 1, for the	
25 29	fiscal year beginning July 1, 2002, and ending June 30, 2003,	
25 30	the first $1,000,000 collected and transferred by the	
25 31	department of transportation to the treasurer of state with	
25 32	respect to the fees for transactions involving the furnishing	
25 33	of a certified abstract of a vehicle operating record under	
25 34	section 321A.3, subsection 1, shall be transferred to the	
25 35	IowAccess revolving fund created in section 14B.206 and	
26 1	administered by the information technology department for the	
26 2	purposes of developing, implementing, maintaining, and	
26 3	expanding electronic access to government records in	
26 4	accordance with the requirements set forth in chapter 14B.	
26 5	2. It is the intent of the general assembly that all fees	Specifies the intent of the General Assembly that all fees collected related to transaction involving IowAccess be deposited into the IowAccess Revolving Fund, for use in projects.
26 6	collected with respect to transactions involving IowAccess	
26 7	shall be deposited in the IowAccess revolving fund created in	
26 8	section 14B.206 and shall be used only for the support of	
26 9	IowAccess projects.	
26 10	Sec. 28. Section 7D.33, subsection 2, Code 2001, is	CODE: Requires the Department of Management to promote the Employee Suggestion Program as broadly as possible.
26 11	amended by adding the following new paragraph:	
26 12	NEW PARAGRAPH. e. The method of promoting the suggestion	
26 13	program in the broadest possible manner to state employees.	
26 14	Sec. 29. Section 7D.33, subsection 3, paragraph a, Code	CODE: Increase the maximum amount that a State employee can receive for a department's implementation of a cost savings suggestion of the employee from $2,500 to $25,000.
26 15	2001, is amended to read as follows:	
26 16	a. When a suggestion is implemented and results in a	
26 17	direct cost reduction within state government, the suggester	
26 18	shall be awarded ten percent of the first year's net savings,	
26 19	not exceeding ~~two thousand five hundred~~ twenty-five thousand	
26 20	dollars ~~or~~, and a certificate. A cash award shall not be	
26 21	awarded for a suggestion which saves less than one hundred	
26 22	dollars during the first year of implementation. The	
26 23	department head shall approve all awards and determine the	

PG	LN	LSB7217S	Explanation
26	24	amount to be awarded. Appeals of award amounts shall be	
26	25	submitted to the director of the department of management	
26	26	whose decision is final.	
26	27	Sec. 30. Section 476.53, Code Supplement 2001, is amended	CODE: Codifies the provisions of HF 698 (FY 2002 Utilities Board Temporary Staff Act), passed during the first extraordinary session of 2001, providing a standing unlimited appropriation for the Utilities Board of the Department of Commerce, and the Consumer Advocate, for actual expenses arising out of the regulation of new power generating facilities.
26	28	by adding the following new subsection:	
26	29	NEW SUBSECTION. 4. The utilities board and the consumer	
26	30	advocate may employ additional temporary staff, or may	
26	31	contract for professional services with persons who are not	
26	32	state employees, as the board and the consumer advocate deem	
26	33	necessary to perform required functions as provided in this	
26	34	section, including but not limited to, review of power	
26	35	purchase contracts, review of emission plans and budgets, and	
27	1	review of ratemaking principles proposed for construction or	
27	2	lease of a new generating facility. Beginning July 1, 2002,	Requires the payment by the utility companies of any expenses incurred by the Utilities Board of the Department of Commerce, or the Consumer Advocate.
27	3	there is appropriated out of any funds in the state treasury	
27	4	not otherwise appropriated, such sums as may be necessary to	
27	5	enable the board and the consumer advocate to hire additional	
27	6	staff and contract for services under this section. The costs	DETAIL: The Utilities Board estimates that it will require $150,000 each year to perform the required work.
27	7	of the additional staff and services shall be assessed to the	
27	8	utilities pursuant to the procedure in section 476.10 and	The Consumer Advocate estimates that it will require $150,000 each year to perform the required work.
27	9	section 475A.6.	
27	10	Sec. 31. Section 505.7, subsection 4, Code 2001, is	CODE: Permits the Insurance Division of the Department of Commerce to expend additional funds for actual expenses which exceed the appropriated funds, including expenditures for additional personnel, if the additional funds are totally reimbursable, and needed for statutory duties. The Division must notify the Legislative Fiscal Bureau and the Department of Management, in writing, when hiring additional personnel and must provide justification for hiring such personnel.
27	11	amended by striking the subsection and inserting in lieu	
27	12	thereof the following:	
27	13	4. Except as otherwise provided in subsection 6, the	
27	14	insurance division may expend additional funds if those	
27	15	additional expenditures are actual expenses which exceed the	
27	16	funds budgeted for statutory duties of the division and	
27	17	directly result from the statutory duties of the division.	
27	18	The amounts necessary to fund the excess division expenses	
27	19	shall be collected from additional fees and other moneys	
27	20	collected by the division. The division shall notify in	
27	21	writing the legislative fiscal bureau and the department of	
27	22	management when hiring additional personnel. The written	

PG LN	LSB7217S	Explanation
27 23	notification shall include documentation that any additional	
27 24	expenditure related to such hiring will be totally reimbursed	
27 25	to the general fund, and shall also include the division's	
27 26	justification for hiring such personnel. The division must	
27 27	obtain the approval of the department of management only if	
27 28	the number of additional personnel to be hired exceeds the	
27 29	number of full-time equivalent positions authorized by the	
27 30	general assembly.	
27 31	Sec. 32. Section 546.10, subsection 3, Code Supplement	CODE: Notwithstanding the provision of section 546.10(5), Code of Iowa, which credits to the State General Fund all fees collected by the Professional Licensing Division of the Department of Commerce, 85.00% of any amount generated in excess of the Division's annual revenue before July 1, 2002 will be retained by the Division.
27 32	2001, is amended by adding the following new unnumbered	
27 33	paragraph:	
27 34	NEW UNNUMBERED PARAGRAPH. Notwithstanding subsection 5,	DETAIL: The remaining 15.0% is credited to the State General Fund.
27 35	eighty-five percent of the funds received annually resulting	
28 1	from an increase in licensing fees approved and implemented on	
28 2	or after July 1, 2002, by a licensing board or commission	
28 3	listed in subsection 1, is appropriated to the professional	
28 4	licensing and regulation division to be allocated to the board	
28 5	or commission for the fiscal year beginning July 1, 2002, and	
28 6	succeeding fiscal years, for purposes related to the duties of	
28 7	the board or commission, including but not limited to	
28 8	additional full-time equivalent positions. The director of	
28 9	revenue and finance shall draw warrants upon the treasurer of	
28 10	state from the funds appropriated as provided in this section	
28 11	and shall make the funds available to the professional	
28 12	licensing division on a monthly basis during each fiscal year.	
28 13	Sec. 33. 2001 Iowa Acts, First Extraordinary Session,	CODE: Repeals a standing unlimited appropriation for the Utilities Board of the Department of Commerce, and the Consumer Advocate, for actual expenses arising out of the regulation of new power generating facilities.
28 14	chapter 5, section 1, is repealed.	
		DETAIL: The intent of the repealed Section is codified in Section 30 of this Bill.
28 15	DIVISION II	

PG LN	LSB7217S	Explanation
28 16	AGRICULTURE AND NATURAL RESOURCES	
28 17	DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP	
28 18	Sec. 34. GENERAL DEPARTMENT APPROPRIATION. There is	General Fund appropriation to the Department of Agriculture and Land Stewardship for operations.
28 19	appropriated from the general fund of the state to the	
28 20	department of agriculture and land stewardship for the fiscal	
28 21	year beginning July 1, 2002, and ending June 30, 2003, the	DETAIL: This is a decrease of $1,065,503 and 11.31 FTE positions compared to the FY 2002 estimated net appropriation. Significant changes include:
28 22	following amount, or so much thereof as is necessary, to be	
28 23	used for the purposes designated:	
28 24	For purposes of supporting the department, including its	1. A decrease of $731,956 for a 3.90% Enterprise Savings and Efficiency reductions.
28 25	divisions, for administration, regulations, and programs, for	2. A decrease of $342,424 for a 3.00% across-the-board reduction.
28 26	salaries, support, maintenance, miscellaneous purposes, and	3. A decrease of $64,109 and 2.00 FTE positions due to retirements.
28 27	for not more than the following full-time equivalent	
28 28	positions:	
28 29	..... $ 16,840,123	
28 30	..... FTEs 440.13	
28 31	SPECIAL APPROPRIATIONS	
28 32	DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP	
28 33	Sec. 35. RIVER AUTHORITIES. There is appropriated from	General Fund appropriation of $10,000 to the Department of Agriculture and Land Stewardship for membership in the Missouri River Basin Authority for FY 2003.
28 34	the general fund of the state to the department of agriculture	
28 35	and land stewardship for the fiscal year beginning July 1,	
29 1	2002, and ending June 30, 2003, the following amount, or so	DETAIL: This is a new appropriation.
29 2	much thereof as is necessary, to be used for the purposes	
29 3	designated:	
29 4	For purposes of supporting the department for membership in	
29 5	the state interagency Missouri river authority, created in	
29 6	2002 Iowa Acts, Senate File 2051, in the Missouri river basin	
29 7	association:	
29 8	..... $ 10,000	
29 9	Sec. 36. FEED GRAIN PROJECT. There is appropriated from	General Fund appropriation of $20,000 to the Department of Agriculture and Land Stewardship for a pilot project for a feed grains verification program.
29 10	the general fund of the state to the department of agriculture	

PG	LN	LSB7217S	Explanation
29	11	and land stewardship for the fiscal year beginning July 1,	
29	12	2002, and ending June 30, 2003, the following amount, or so	DETAIL: This is a new appropriation.
29	13	much thereof as is necessary, to be used for the purposes	
29	14	designated:	
29	15	For purposes of administering a pilot process verification	
29	16	program for feed grains. The program shall be administered in	
29	17	conjunction with the Iowa corn growers association:	
29	18	..... $ 20,000	
29	19	SPECIAL APPROPRIATIONS	
29	20	ANIMAL HEALTH AND INDUSTRY	
29	21	Sec. 37. HORSE AND DOG RACING. There is appropriated from	Appropriation to the Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.
29	22	the moneys available under section 99D.13 to the	
29	23	administrative division of the department of agriculture and	
29	24	land stewardship for the fiscal year beginning July 1, 2002,	DETAIL: Maintains current level of funding. The Program was moved from the Regulatory Division to the Administrative Division.
29	25	and ending June 30, 2003, the following amount, or so much	
29	26	thereof as is necessary, to be used for the purposes	
29	27	designated:	
29	28	For salaries, support, maintenance, and miscellaneous	
29	29	purposes for the administration of section 99D.22:	
29	30	..... $ 293,441	
29	31	Sec. 38. REGULATORY DIVISION DAIRY PRODUCTS CONTROL	Appropriates $626,646 from the General Fund to the Dairy Products Control Bureau.
29	32	BUREAU.	
29	33	1. There is appropriated from the general fund of the	
29	34	state to the department of agriculture and land stewardship	DETAIL: This is a new appropriation.
29	35	for the fiscal year beginning July 1, 2002, and ending June	
30	1	30, 2003, the following amount, or so much thereof as is	
30	2	necessary, to be used for the purposes designated:	
30	3	For purposes of supporting the operations of the dairy	
30	4	products control bureau within the department's regulatory	
30	5	division, including salaries, support, maintenance, and	
30	6	miscellaneous purposes:	
30	7	..... $ 626,646	

PG LN	LSB7217S	Explanation
30 8	2. If House File 2524 is enacted by the Seventy-ninth General Assembly, 2002 Session, the amount appropriated in subsection 1 shall be increased by $38,000. The increased amount shall be used to fill a vacant position in the dairy products control bureau.	Increases the amount appropriated from the General Fund to the Dairy Products Control Bureau by $38,000 if HF 2524 (Regulation of Milk Products) is passed by the General Assembly. DETAIL: House File 2524 (Regulation of Milk Products) increases the fees charged for milk fund inspections. The additional funds will be used to fill a vacant position in the Dairy Products Control Bureau.
30 13	DEPARTMENT OF NATURAL RESOURCES	
30 14	GENERAL APPROPRIATIONS	
30 15	Sec. 39. GENERAL DEPARTMENT APPROPRIATION.	General Fund appropriation to the Department of Natural Resources for operations. DETAIL: This is a decrease of $491,915 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a 3.00% across-the-board reduction.
30 16	1. There is appropriated from the general fund of the state to the department of natural resources for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the purposes designated:	
30 21	For purposes of supporting the department, including its divisions, for administration, regulations, and programs, for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:	
30 26	..... $ 15,905,231	
30 27	..... FTEs 1,063.12	
30 28	2. The air quality bureau may expend up to five thousand dollars for purposes of supporting public education programs for controlled burning of demolition sites and the proper disposal of waste materials from demolition sites.	Allows up to $5,000 to the Air Quality Bureau in the Department of Natural Resources for public education programs on controlled burning of demolition sites and proper disposal of demolition waste materials. DETAIL: This is a new allocation.
30 32	3. If Senate File 2293 or House File 2468 is enacted by the Seventy-ninth General Assembly, 2002 Session, the number	Specifies an increase of 12.00 FTE positions if SF 2293 or HF 2468 (Animal Agriculture) is passed by the General Assembly.

PG LN	LSB7217S	Explanation
30 34	of full-time equivalent positions allocated under this section	
30 35	shall be increased by 12.00 full-time equivalent positions.	DETAIL: The FTE positions would be used for enforcement of animal feeding operation regulations.
31 1	4. Of the amount appropriated in this subsection,	Allocates $6,083,599 of the General Fund appropriation to the Parks and Preserves Division in the Department of Natural Resources.
31 2	$6,083,599 shall be used for the parks and preserves division	
31 3	for salaries, support, maintenance, and miscellaneous	
31 4	purposes.	DETAIL: Maintains current level of funding.
31 5	Sec. 40. STATE FISH AND GAME PROTECTION FUND --	State Fish and Game Protection Fund appropriation to the Fish and Wildlife Division of the Department of Natural Resources for operations.
31 6	APPROPRIATION TO THE DIVISION OF FISH AND WILDLIFE.	
31 7	1. a. There is appropriated from the state fish and game	
31 8	protection fund to the division of fish and wildlife of the	
31 9	department of natural resources for the fiscal year beginning	
31 10	July 1, 2002, and ending June 30, 2003, the following amount,	DETAIL: Increases the appropriation to the Fish and Game Protection Fund by $250,000 for the following programs:
31 11	or so much thereof as is necessary, to be used for the	
31 12	purposes designated:	
31 13	For administrative support, and for salaries, support,	1. An increase of $125,000 for the Aquatic Nuisance Species Program that would focus on the elimination of invasive species such as purple loosestrife and zebra mussels.
31 14	maintenance, equipment, and miscellaneous purposes:	2. An increase of $125,000 for the Hunter Safety Program to streamline the issuance of hunter safety cards, update hunter safety procedures, and to initiate a study of alternative ways to be certified. Matching federal funds are available.
31 15	..... $ 28,044,786	
31 16	b. The department may use moneys appropriated in paragraph	Allows the Department to use funds for providing compensation to retiring conservation officers.
31 17	"a", as is necessary to provide compensation to conservation	
31 18	peace officers employed in a protection occupation who retire,	
31 19	pursuant to section 97B.49B.	DETAIL: There were six retirements in FY 2001 for a total cost of $260,622.
31 20	2. The department shall not expend more moneys from the	Prohibits the Department of Natural Resources from exceeding the appropriation from the Fish and Game Fund unless additional revenues are received from a public or private entity. Requires approval of the Natural Resource Commission and notification to the Legislative Fiscal Bureau and the Chairpersons and Ranking
31 21	fish and game protection fund than provided in this section,	
31 22	unless the expenditure derives from contributions made by a	
31 23	private entity, or a grant or moneys received from the federal	
31 24	government, and is approved by the natural resource	

PG LN	LSB7217S	Explanation
31 25	commission. The department of natural resources shall	Members of the Agriculture and Natural Resources Appropriations Subcommittee.
31 26	promptly notify the legislative fiscal bureau and the	
31 27	chairpersons and ranking members of the joint appropriations	
31 28	subcommittee on agriculture and natural resources concerning	
31 29	the commission's approval.	
31 30	RELATED TRANSFERS AND APPROPRIATIONS	
31 31	DEPARTMENT OF NATURAL RESOURCES	
31 32	Sec. 41. SNOWMOBILE FEES -- TRANSFER FOR ENFORCEMENT	Snowmobile Fund transfer to the Fish and Game Protection Fund for administration and enforcement of navigation laws and water safety.
31 33	PURPOSES. There is transferred on July 1, 2002, from the fees	
31 34	deposited under section 321G.7 to the fish and game protection	
31 35	fund and appropriated to the department of natural resources	DETAIL: Maintains current level of funding.
32 1	for the fiscal year beginning July 1, 2002, and ending June	
32 2	30, 2003, the following amount, or so much thereof as is	
32 3	necessary, to be used for the purpose designated:	
32 4	For enforcing snowmobile laws as part of the state	
32 5	snowmobile program administered by the department of natural	
32 6	resources:	
32 7	..... $ 100,000	
32 8	Sec. 42. VESSEL FEES -- TRANSFER FOR ENFORCEMENT PURPOSES.	Boat Registration Fund transfer to the Fish and Game Protection Fund for administration and enforcement of navigation laws and water safety.
32 9	There is transferred on July 1, 2002, from the fees deposited	
32 10	under section 462A.52 to the fish and game protection fund and	
32 11	appropriated to the natural resource commission for the fiscal	DETAIL: Maintains current level of funding.
32 12	year beginning July 1, 2002, and ending June 30, 2003, the	
32 13	following amount, or so much thereof as is necessary, to be	
32 14	used for the purpose designated:	
32 15	For the administration and enforcement of navigation laws	
32 16	and water safety:	
32 17	..... $ 1,400,000	
32 18	Notwithstanding section 8.33, moneys transferred and	CODE: Requires funds transferred or appropriated under this Section to not revert but be credited to the Special Conservation Fund for water safety purposes.
32 19	appropriated in this section that remain unencumbered or	
32 20	unobligated at the close of the fiscal year shall not revert	

PG	LN	LSB7217S	Explanation
32	21	to the credit of the fish and game protection fund but shall	
32	22	be credited to the special conservation fund established by	
32	23	section 462A.52 to be used as provided in that section.	
32	24	SPECIAL APPROPRIATIONS	
32	25	DEPARTMENT OF NATURAL RESOURCES	
32	26	Sec. 43. REVENUE ADMINISTERED BY THE IOWA COMPREHENSIVE	Unassigned Revenue Fund (Underground Storage Tank Program) appropriation to the Department of Natural Resources.
32	27	UNDERGROUND STORAGE TANK FUND BOARD. There is appropriated	
32	28	from the unassigned revenue fund administered by the Iowa	
32	29	comprehensive underground storage tank fund board, to the	DETAIL: Maintains current level of funding. The funds are used to match federal funds to finance the Department's underground storage tank activities. The federal funds require a 10.00% to 25.00% match.
32	30	department of natural resources for the fiscal year beginning	
32	31	July 1, 2002, and ending June 30, 2003, the following amount,	
32	32	or so much thereof as is necessary, to be used for the purpose	
32	33	designated:	
32	34	For administration expenses of the underground storage tank	
32	35	section of the department of natural resources:	
33	1	..... $ 75,000	
33	2	Sec. 44. FLOODPLAIN PERMIT BACKLOG. Notwithstanding any	CODE: Allows the Department of Natural Resources to use funds from Stormwater Permit Fees and 2.00 FTE positions to reduce the backlog of floodplain permits.
33	3	contrary provision of state law, for the fiscal year beginning	
33	4	July 1, 2002, and ending June 30, 2003, the department of	
33	5	natural resources may use additional funds available to the	
33	6	department from stormwater discharge permit fees for the	
33	7	staffing of the following additional full-time staff members	
33	8	to reduce the department's floodplain permit backlog:	
33	9	..... FTEs 2.00	
33	10	Sec. 45. IMPLEMENTATION OF THE FEDERAL TOTAL MAXIMUM DAILY	CODE: Allows the Department of Natural Resources to use funds from Stormwater Permit Fees and 2.00 FTE positions for the federal Total Maximum Daily Load (TMDL) Program.
33	11	LOAD PROGRAM. Notwithstanding any contrary provision of state	
33	12	law, for the fiscal year beginning July 1, 2002, and ending	
33	13	June 30, 2003, the department of natural resources may use	
33	14	additional funds available to the department from stormwater	
33	15	discharge permit fees for the staffing of the following	
33	16	additional full-time equivalent positions for implementation	

PG	LN	LSB7217S	Explanation
33	17	of the federal total maximum daily load program:	
33	18	..... FTEs 2.00	
33	19	DIVISION III	
33	20	ECONOMIC DEVELOPMENT	
33	21	Sec. 46. GOALS AND ACCOUNTABILITY.	States that the goals for the Department of Economic Development shall be to: • Expand and stimulate the State economy. • Increase the wealth of Iowans. • Increase the population of Iowa.
33	22	1. The goals for the department of economic development	
33	23	shall be to expand and stimulate the state economy, increase	
33	24	the wealth of Iowans, and increase the population of the	
33	25	state.	
33	26	2. To achieve the goals in subsection 1, the department of	The Department is to: • Concentrate its efforts on programs and activities that result in commercially viable products and services. • Adopt practices consistent with free-market, private-sector philosophies. • Ensure economic growth and development statewide.
33	27	economic development shall do all of the following:	
33	28	a. Concentrate its efforts on programs and activities that	
33	29	result in commercially viable products and services.	
33	30	b. Adopt practices and services consistent with free	
33	31	market, private sector philosophies.	
33	32	c. Ensure economic growth and development throughout the	
33	33	state.	
33	34	3. The department of economic development shall	Requires the Department, in cooperation with the Legislative Fiscal Bureau (LFB), to develop performance measures to demonstrate its effectiveness in attaining the above goals and the effectiveness of its programs. The data are to be maintained in computer readable format.
33	35	demonstrate accountability by using performance measures	
34	1	appropriate to show the attainment of the goals in subsection	
34	2	1 for the state and by measuring the effectiveness and results	
34	3	of the department's programs and activities. The performance	DETAIL: Most of the appropriations to the Department of Economic Development have been consolidated, and one appropriation is made to each of the three divisions within the Department. This is intended to allow the Department discretion in dealing with the budget reductions for FY 2003 and to permit the Department to maximize the results of its programs and services. To increase accountability, there will be greater use of performance measurement, and the Department will report on its allocations of resources and expenditures.
34	4	measures and associated benchmarks shall be developed or	
34	5	identified in cooperation with the legislative fiscal bureau	
34	6	and approved by the joint appropriations subcommittee on	
34	7	economic development. The data demonstrating accountability	There are to be at least two levels of performance measures. One set illustrates the Department's impact on the State economy, and the
34	8	collected by the department shall be made readily available	
34	9	and maintained in computer-readable format.	

PG LN	LSB7217S	Explanation
		more specific set demonstrates the results of the specific programs the Department emphasizes. Benchmarks are to be used as appropriate and can include current or past levels of performance in Iowa and levels of performance achieved in other states or the nation as a whole.
34 10	Sec. 47. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is	
34 11	appropriated from the general fund of the state to the	
34 12	department of economic development for the fiscal year	
34 13	beginning July 1, 2002, and ending June 30, 2003, the	
34 14	following amounts, or so much thereof as is necessary, to be	
34 15	used for the purposes designated:	
34 16	1. ADMINISTRATIVE SERVICES DIVISION	General Fund appropriation for the Administrative Division of the Department of Economic Development (DED).
34 17	a. General administration	
34 18	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is an unspecified decrease of $246,851 and a decrease of 0.25 FTE positions compared to the estimated net FY 2002 appropriation.
34 19	programs, for the transfer to the Iowa state commission grant	
34 20	program, and for not more than the following full-time	
34 21	equivalent positions:	
34 22	..... $ 1,509,134	
34 23	..... FTEs 28.75	The consolidated Administrative Division is responsible for the following appropriations and programs: 1. General Administration. 2. Iowa Commission on Volunteerism.
34 24	b. The department shall work with businesses and	The Administrative Division shall work with businesses and communities to improve the economic development climate, the businesses' and communities' economic well-being, and the quality of life for Iowans. The Division is to coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.
34 25	communities to continually improve the economic development	
34 26	climate along with the economic well-being and quality of life	
34 27	for Iowans. The administrative services division shall	
34 28	coordinate with other state agencies ensuring that all state	
34 29	departments are attentive to the needs of an entrepreneurial	
34 30	culture.	
34 31	2. BUSINESS DEVELOPMENT DIVISION	General Fund appropriation for Business Development Division of the

PG LN	LSB7217S	Explanation
34 32	a. Business development operations	DED.
34 33	For business development operations and programs,	
34 34	international trade, export assistance, workforce recruitment,	DETAIL: This is an unspecified decrease of $1,806,564 and an increase of 1.50 FTE positions compared to the estimated net FY 2002 appropriation.
34 35	the partner state program, for transfer to the strategic	
35 1	investment fund, for transfer to the value-added agricultural	
35 2	products and processes financial assistance fund, salaries,	
35 3	support, maintenance, miscellaneous purposes, and for not more	The consolidated Business Development Division is responsible for the following appropriations and programs:
35 4	than the following full-time equivalent positions:	1. Business Development.
35 5	..... $ 11,311,286	2. International Trade.
35 6	..... FTEs 60.00	3. Export Trade Assistance Program (ETAP).
		4. Workforce Recruitment Project.
		5. Partner State Program.
		6. Strategic Investment Appropriation, which includes the Community Economic Betterment Account (CEBA), Self-Employment Loan Program (SELP), Entrepreneurs With Disabilities (EWD), Targeted Small Business Financial Assistance Program (TSBFAP), and Entrepreneurial Ventures Assistance (EVA) programs.
		7. Value-Added Agricultural Products and Financial Assistance Program (VAAPFAP).
35 7	b. The department shall establish a strong and aggressive	Requires the Business Division, through aggressive marketing, to showcase Iowa's workforce, industry, and potential. Priority is to be given to recruiting new businesses, business expansion, and retaining existing Iowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business growth.
35 8	marketing image to showcase Iowa's workforce, existing	
35 9	industry, and potential. A priority shall be placed on	
35 10	recruiting new businesses, business expansion, and retaining	
35 11	existing Iowa businesses. Emphasis shall also be placed on	
35 12	entrepreneurial development through helping to secure capital	
35 13	for entrepreneurs, and developing networks and a business	
35 14	climate conducive to entrepreneurs and small business.	
35 15	c. Notwithstanding section 8.33, moneys appropriated in	CODE: Notwithstands Section 8.33, Code of Iowa, to require unexpended and unobligated funds appropriated to the Business Development Division not revert but remain available for expenditure for the designated purposes during FY 2003.
35 16	this subsection that remain unencumbered or unobligated at the	
35 17	close of the fiscal year shall not revert but shall remain	
35 18	available for expenditure for the purposes designated until	
35 19	the close of the succeeding fiscal year.	

PG LN	LSB7217S	Explanation
35 20	d. The department shall create a position to cooperate and 35 21 coordinate with the economic development activities at the 35 22 institutions of higher learning under the control of the state 35 23 board of regents. The individual shall serve as a facilitator 35 24 between the institutions and businesses or prospective 35 25 businesses; promote linkages among businesses, investors, and 35 26 economic development programs; and assist in securing funding 35 27 for businesses. The individual shall inventory, monitor, and 35 28 evaluate the research, proposed projects, inventions, and 35 29 other results of research at the institutions that are in the 35 30 state's economic interest to promote and protect. The 35 31 individual shall identify projects and ideas that the state 35 32 should claim a proprietary interest in, including referrals 35 33 for patents, licensing, and referrals to the department for 35 34 further development. An emphasis shall be placed on 35 35 developing Iowa-based businesses and locating businesses 36 1 within the state. The individual shall prepare an annual 36 2 report that analyzes and evaluates the ideas, research, and 36 3 projects reviewed and facilitated during the fiscal year. The 36 4 report shall include quantitative information concerning jobs 36 5 created and retained, business start-up activities, retention 36 6 of new businesses, and royalties, licenses, and fees generated 36 7 by these businesses and activities.	Requires the Department to create a position to coordinate with the Regents university economic development programs. The individual serves as a facilitator among the institutions, businesses, DED, investors, and others in the business community. The individual also monitors research, proposed projects, inventions, and other research results to promote and protect the State's economic interests. An emphasis is to be placed on developing Iowa-based businesses and locating businesses within the state. The individual is to report to the legislature on the ideas, research, and projects reviewed and facilitated, jobs created or retained, business start-up activities, royalties, licenses, fees generated, and other related factors.
36 8	3. COMMUNITY AND RURAL DEVELOPMENT DIVISION 36 9 a. Community development programs 36 10 For salaries, support, maintenance, miscellaneous purposes, 36 11 community economic development programs, tourism operations, 36 12 community assistance, the film office, the mainstreet and 36 13 rural mainstreet programs, the school-to-career program, the 36 14 community development block grant, and housing and shelter- 36 15 related programs and for not more than the following full-time 36 16 equivalent positions: 36 17 ..... $ 5,091,404 36 18 ..... FTEs 65.00	General Fund appropriation for the Community and Rural Development Division of the DED. DETAIL: This is an unspecified decrease of $832,805 and 0.77 FTE position compared to the net estimated FY 2002 appropriation. The consolidated Community and Rural Development Division is responsible for the following appropriations and programs: 1. Tourism Operations. 2. Community Assistance Program. 3. Film Office. 4. Mainstreet/Rural Mainstreet Programs. 5. Community Development Programs. 6. Community Development Block Grant.

PG LN	LSB7217S	Explanation
		7. Housing and shelter-related programs.
36 19 36 20 36 21 36 22 36 23	b. The department shall encourage development of communities and quality of life to foster economic growth. The department shall prepare communities for future growth and development through development, expansion, and modernization of infrastructure.	Requires the Community and Rural Development Division to encourage development of communities, quality of life, and economic growth, and shall prepare communities for future growth through development, expansion, and modernization of infrastructure.
36 24 36 25 36 26 36 27 36 28 36 29 36 30	c. The department shall develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in this state to assist in the development of advertising efforts. The department shall, to the fullest extent possible, develop cooperative efforts for advertising with contributions from other sources.	Requires the Department to develop public-private partnerships with Iowa tourism businesses, Iowa tour groups, Iowa tourism organizations, and political subdivisions to assist in developing advertising efforts. The Department is to maximize contributions from other sources for this purpose.
36 31 36 32 36 33 36 34	d. Notwithstanding section 8.33, moneys that remain unexpended at the end of the fiscal year shall not revert to any fund but shall remain available for expenditure for the designated purposes during the succeeding fiscal year.	CODE: Notwithstands Section 8.33, Code of Iowa, to require unexpended and unobligated funds appropriated to the Community and Rural Development Division not revert but remain available for expenditure for the designated purposes during the next fiscal year.
36 35 37 1 37 2 37 3	4. For a study conducted by a person, as defined in section 4.1, contracting with the department to inventory economic development programs on a statewide basis: ..... $ 30,000	General Fund appropriation for a contract to do an inventory of economic development programs and services statewide. DETAIL: This is a new appropriation.
37 4 37 5	5. For allocating moneys for the world food prize: ..... $ 285,000	General Fund appropriation for the World Food Prize. DETAIL: Maintains current level of funding. In recent years, the World Food Prize received an allocation from the DED General Administration appropriation.
37 6 37 7	Sec. 48. VISION IOWA PROGRAM -- FTE AUTHORIZATION. For purposes of administrative duties associated with the vision	Authorizes 3.00 FTE positions for the Vision Iowa Program.

PG LN	LSB7217S	Explanation
37 8	Iowa program, the department of economic development is authorized an additional 3.00 full-time equivalent positions above those otherwise authorized in this division of this Act.	DETAIL: This is an increase of 2.00 FTE positions compared to the estimated net FY 2002 appropriation. These positions are funded from the Vision Iowa Program monies.
37 11	Sec. 49. RURAL COMMUNITY 2000 PROGRAM. There is appropriated from loan repayments on loans under the former rural community 2000 program, sections 15.281 through 15.288, Code 2001, to the department of economic development for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
37 18	1. For providing financial assistance to Iowa's councils of governments that provide technical and planning assistance to local governments: ..... $ 150,000	Rural Community 2000 Fund appropriation to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments. DETAIL: Maintains current level of funding.
37 22	2. For the rural development program for the purposes of the program including the rural enterprise fund and collaborative skills development training: ..... $ 370,000	Rural Community 2000 Fund appropriation to the Rural Development Program. DETAIL: Maintains current level of funding.
37 26	Sec. 50. INSURANCE ECONOMIC DEVELOPMENT. There is appropriated from moneys collected by the division of insurance in excess of the anticipated gross revenues under section 505.7, subsection 3, to the department of economic development for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, for insurance economic development and international insurance economic development: ..... $ 100,000	Insurance receipts appropriation to the DED for insurance economic development. DETAIL: Maintains current level of funding. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues pursuant to Section 505.7(3), Code of Iowa, are allocated to the DED for insurance economic development purposes.
37 35	Sec. 51. TOURISM OPERATIONS. There is appropriated from	Community Attraction and Tourism Fund appropriation to the DED for

PG LN	LSB7217S	Explanation
38 1	the community attraction and tourism fund created in section	Tourism operations and advertising.
38 2	15F.204 to the department of economic development for the	
38 3	fiscal year beginning July 1, 2002, and ending June 30, 2003,	DETAIL: This continues funding for tourism advertising from the Community Attraction and Tourism Fund at the same level as FY 2002. During the FY 2000 session, the General Assembly eliminated language from the FY 2002 appropriation that permitted the DED to use $1,200,000 from this Fund for advertising. This language continues the funding from this source for tourism advertising.
38 4	the following amount, or so much thereof as is necessary, to	
38 5	be used for the purposes designated:	
38 6	For tourism operations, including salaries, support,	
38 7	maintenance, and miscellaneous purposes:	
38 8	..... $ 1,200,000	
38 9	Sec. 52. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding	CODE: Notwithstands Section 15E.120(5 and 6) and appropriates all receipts from the Iowa Community Development Loan Fund to the Community Development Program.
38 10	section 15E.120, subsections 5 and 6, there is appropriated	
38 11	from the Iowa community development loan fund all the moneys	
38 12	available during the fiscal year beginning July 1, 2002, and	
38 13	ending June 30, 2003, to the department of economic	DETAIL: Maintains current level of funding. The DED estimates up to $50,000 will be available for transfer to the Community Development Program, which is no change compared to the estimated net FY 2002 transfer.
38 14	development for the community development program to be used	
38 15	by the department for the purposes of the program.	
38 16	Sec. 53. WORKFORCE DEVELOPMENT FUND. There is	Workforce Development Fund Account appropriation to the DED's Workforce Development Fund Program.
38 17	appropriated from the workforce development fund account	
38 18	created in section 15.342A, to the workforce development fund	
38 19	created in section 15.343, for the fiscal year beginning July	DETAIL: This is no change in funding or FTE positions compared to the estimated net FY 2002 appropriation.
38 20	1, 2002, and ending June 30, 2003, the following amount, for	
38 21	the purposes of the workforce development fund, and for not	
38 22	more than the following full-time equivalent positions:	
38 23	..... $ 4,000,000	
38 24	..... FTEs 4.00	
38 25	Sec. 54. WORKFORCE DEVELOPMENT ADMINISTRATION. From funds	Allows the DED to use up to $400,000 of the funds available in the Workforce Development Fund for administration and support of no more than 4.00 FTE positions. This is no change compared to the FY 2002 funding.
38 26	appropriated or transferred to or receipts credited to the	
38 27	workforce development fund created in section 15.343, up to	
38 28	$400,000 for the fiscal year beginning July 1, 2002, and	
38 29	ending June 30, 2003, may be used for the administration of	
38 30	workforce development activities including salaries, support,	
38 31	maintenance, and miscellaneous purposes and for not more than	
38 32	4.00 full-time equivalent positions.	

PG LN	LSB7217S	Explanation
38 33	Sec. 55. JOB TRAINING FUND. Notwithstanding section	CODE: Notwithstands Section 15.251, Code of Iowa, which allows
38 34	15.251, all remaining moneys in the job training fund on July	the DED to charge a 1.00% fee for administration of the Job Training
38 35	1, 2002, and any moneys appropriated or credited to the fund	Fund and requires moneys credited to the Job Training Fund in FY
39 1	during the fiscal year beginning July 1, 2002, shall be	2003 to be transferred to the Workforce Development Fund.
39 2	transferred to the workforce development fund established	
39 3	pursuant to section 15.343.	
39 4	Sec. 56. IOWA STATE UNIVERSITY.	General Fund appropriation to Iowa State University (ISU) for the
39 5	1. There is appropriated from the general fund of the	Small Business Development Centers, Research Park, and the
39 6	state to the Iowa state university of science and technology	Institute for Physical Research and Technology.
39 7	for the fiscal year beginning July 1, 2002, and ending June	
39 8	30, 2003, the following amount, or so much thereof as is	DETAIL: This is an unspecified decrease of $774,355 and no change
39 9	necessary, to be used for small business development centers,	in FTE positions compared to the estimated net FY 2002
39 10	the science and technology research park, the institute for	appropriation.
39 11	physical research, and for not more than the following full-	
39 12	time equivalent positions:	The appropriations for the three programs were consolidated into one
39 13	..... $ 4,734,063	appropriation beginning in FY 2003.
39 14	..... FTEs 56.53	
39 15	2. Iowa state university of science and technology shall	Requires the University's economic development programs to direct
39 16	do all of the following:	resources and efforts to projects and activities that:
39 17	a. Direct expenditures for research toward projects that	• Stimulate Iowa's economy.
39 18	will provide economic stimulus for Iowa.	• Lead to commercially viable products and services.
39 19	b. Emphasize that a business and an individual that	• Emphasize Iowa-based companies.
39 20	creates a business and receives benefits from a program	
39 21	funded, in part, through moneys appropriated in this section	
39 22	have a commercially viable product or service.	
39 23	c. Provide emphasis to providing services to Iowa-based	
39 24	companies.	
39 25	3. It is the intent of the general assembly that the	Specifies it is the intent of the General Assembly that the Incentive
39 26	industrial incentive program focus on Iowa industrial sectors	Program focus on Iowa industrial sectors and seek private sector
39 27	and seek contributions and in-kind donations from businesses,	donations. Requires matching funds for participation in the Institute
39 28	industrial foundations, and trade associations and that moneys	for Physical Research and Technology Incentive Program. The match
39 29	for the institute for physical research and technology	is $1.00 for each $3.00 of State funds for small businesses or $1.00
		for each $1.00 of State funds for larger businesses, industrial

PG	LN	LSB7217S	Explanation
39	30	industrial incentive program shall only be allocated for	foundations, or trade organizations.
39	31	projects which are matched by private sector moneys for	
39	32	directed contract research or for nondirected research. The	
39	33	match required of small businesses as defined in section	
39	34	15.102, subsection 4, for directed contract research or for	
39	35	nondirected research shall be $1 for each $3 of state funds.	
40	1	The match required for other businesses for directed contract	
40	2	research or for nondirected research shall be $1 for each $1	
40	3	of state funds. The match required of industrial foundations	
40	4	or trade associations shall be $1 for each $1 of state funds.	
40	5	Iowa state university of science and technology shall	Requires that ISU annually report to the Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau (LFB) the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research.
40	6	report annually to the joint appropriations subcommittee on	
40	7	economic development and the legislative fiscal bureau the	
40	8	total amount of private contributions, the proportion of	
40	9	contributions from small businesses and other businesses, and	
40	10	the proportion for directed contract research and nondirected	
40	11	research of benefit to Iowa businesses and industrial sectors.	
40	12	Notwithstanding section 8.33, moneys appropriated in this	CODE: Notwithstands Section 8.33, Code of Iowa, and requires funds remaining unencumbered at the end of the fiscal year from this appropriation to Iowa State University not revert but remain available for expenditure in the following fiscal year.
40	13	section that remain unencumbered or unobligated at the close	
40	14	of the fiscal year shall not revert but shall remain available	
40	15	for expenditure for the purposes designated until the close of	
40	16	the succeeding fiscal year.	
40	17	Sec. 57. UNIVERSITY OF IOWA.	General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.
40	18	1. There is appropriated from the general fund of the	
40	19	state to the state university of Iowa for the fiscal year	
40	20	beginning July 1, 2002, and ending June 30, 2003, the	
40	21	following amount, or so much thereof as is necessary, to be	
40	22	used for the university of Iowa research park and for the	
40	23	advanced drug development program at the Oakdale research	
40	24	park, including salaries, support, maintenance, equipment,	
40	25	miscellaneous purposes, and for not more than the following	
40	26	full-time equivalent positions:	
40	27	..... $ 485,463	DETAIL: This is an unspecified decrease of $79,408 and no change in FTE positions compared to the estimated net FY 2002 appropriation. The appropriations for the two programs were consolidated into one appropriation beginning in FY 2003.

PG LN	LSB7217S	Explanation
40 28	..... FTEs 6.00	
40 29 40 30 40 31 40 32 40 33 40 34 40 35 41 1 41 2	2. The university of Iowa shall do all of the following: a. Direct expenditures for research toward projects that will provide economic stimulus for Iowa. b. Emphasize that a business and an individual that creates a business and receives benefits from a program funded, in part, through moneys appropriated in this section have a commercially viable product or service. c. Provide emphasis to providing services to Iowa-based companies.	Requires the University's economic development programs to direct resources and efforts to projects and activities that: • Stimulate Iowa's economy. • Lead to commercially viable products and services. • Emphasize Iowa-based companies.
41 3 41 4 41 5 41 6 41 7 41 8	3. The board of regents shall submit a report on the progress of regents institutions in meeting the strategic plan for technology transfer and economic development to the secretary of the senate, the chief clerk of the house of representatives, and the legislative fiscal bureau by January 15, 2003.	Requires the Board of Regents submit a report to the General Assembly and the Legislative Fiscal Bureau by January 15, 2003, on the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development.
41 9 41 10 41 11 41 12 41 13	4. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	CODE: Notwithstands Section 8.33, Code of Iowa, and requires funds remaining unencumbered at the end of any fiscal year from the appropriations to University of Iowa not revert but remain available for expenditure in the following fiscal year.
41 14 41 15 41 16 41 17 41 18 41 19 41 20 41 21 41 22 41 23	Sec. 58. UNIVERSITY OF NORTHERN IOWA. 1. There is appropriated from the general fund of the state to the university of northern Iowa for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the metal casting institute, and for the institute of decision making, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 702,889	General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute and the Institute for Decision Making. DETAIL: This is a decrease of $158,606 and an increase of 0.38 FTE positions compared to the estimated net FY 2002 appropriation. The change includes: 1. A decrease of $37,500 for funding associated with the laborshed studies that were transferred to Iowa Workforce Development. 2. An unspecified decrease of $121,106. 3. An increase of 0.30 FTE positions for the Institute for Decision Making and 0.08 FTE position for the Metal Casting Institute.

PG LN	LSB7217S	Explanation
41 24	..... FTEs 11.15	The appropriations for the two institutes were consolidated into one appropriation beginning in FY 2003.
41 25 41 26 41 27 41 28 41 29 41 30 41 31 41 32 41 33 41 34	2. The university of northern Iowa shall do all of the following: a. Direct expenditures for research toward projects that will provide economic stimulus for Iowa. b. Emphasize that a business and an individual that creates a business and receives benefits from a program funded, in part, through moneys appropriated in this section have a commercially viable product or service. c. Provide emphasis to providing services to Iowa-based companies.	Requires the University's economic development programs to direct resources and efforts to projects and activities that: • Stimulate Iowa's economy. • Lead to commercially viable products and services. • Emphasize Iowa-based companies.
41 35 42 1 42 2 42 3 42 4	3. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	CODE: Notwithstands Section 8.33, Code of Iowa, and requires funds remaining unencumbered at the end of any fiscal year from the appropriations to University of Northern Iowa not revert but remain available for expenditure in the following fiscal year.
42 5 42 6 42 7 42 8 42 9 42 10 42 11 42 12 42 13 42 14 42 15 42 16	Sec. 59. DEPARTMENT OF WORKFORCE DEVELOPMENT. 1. There is appropriated from the general fund of the state, to the department of workforce development for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, for the division of labor services, the division of workers' compensation, the workforce development state and regional boards, the new employment opportunity fund, salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 4,988,053 ..... FTEs 113.30	General Fund appropriation to the Iowa Workforce Development. DETAIL: This is an unspecified decrease of $815,901 and 3.52 FTE positions compared to the estimated net FY 2002 appropriation. The following appropriations and programs were consolidated into this Iowa Workforce Development appropriation: 1. Workers' Compensation Division. 2. Labor Division. 3. Workforce Development Board 4. New Employment Opportunities Program.
42 17	2. From the contractor registration fees, the division of	Requires Iowa Workforce Development to reimburse the Employment

PG LN	LSB7217S	Explanation
42 18	labor services shall reimburse the department of inspections and appeals for all costs associated with hearings under chapter 91C, relating to contractor registration.	Appeals Board within the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.
42 21	3. The division of workers' compensation shall continue charging a $65 filing fee for workers' compensation cases. The filing fee shall be paid by the petitioner of a claim. However, the fee can be taxed as a cost and paid by the losing party, except in cases where it would impose an undue hardship or be unjust under the circumstances.	Requires that the Workers' Compensation Division continue to charge a $65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust.
42 27	4. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	CODE: Notwithstands Section 8.33, Code of Iowa, to allow funds appropriated to Iowa Workforce Development not to revert at the end of the fiscal year, but remain available for expenditure in the next fiscal year.
42 32	Sec. 60. ADMINISTRATIVE CONTRIBUTION SURCHARGE FUND. Notwithstanding section 96.7, subsection 12, paragraph "c", there is appropriated from the administrative contribution surcharge fund of the state to the department of workforce development for the fiscal year beginning July 1, 2002, and ending June 30, 2003, any moneys remaining in the administrative contribution surcharge fund on June 30, 2002, and the entire amount collected during the fiscal year beginning July 1, 2002, and ending June 30, 2003, or so much thereof as is necessary, for salaries, support, maintenance, conducting labor market surveys, miscellaneous purposes, and for workforce development regional advisory board member expenses.	Administrative Contribution Surcharge Fund appropriation to Iowa Workforce Development. CODE: Notwithstands Section 96.7(12)(c), Code of Iowa, which restricts the use of moneys in the Administrative Contribution Surcharge Fund. DETAIL: Appropriates to Iowa Workforce Development the amount that remains in the fund at the end of FY 2002 and the amount collected by the administrative contribution surcharge during FY 2003. Section 96.7(12)(a), Code of Iowa, caps the surcharge revenues deposited into the fund at $6,525,000. There are 102.84 FTE positions supported by this appropriation, which is an increase of 2.00 FTE positions compared to the estimated net FY 2002 appropriation.
43 10	Sec. 61. EMPLOYMENT SECURITY CONTINGENCY FUND. There is appropriated from the special employment security contingency fund to the department of workforce development for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the	Appropriating language from the Employment Security Contingency Fund. DETAIL: This Fund is commonly referred to as the Penalty and

PG LN	LSB7217S	Explanation
43 14	following amounts, or so much thereof as is necessary, for the	Interest Fund.
43 15	purposes designated:	
43 16	1. DIVISION OF WORKERS' COMPENSATION	Employment Security Contingency Fund appropriation to the Workers' Compensation Division.
43 17	For salaries, support, maintenance, and miscellaneous	
43 18	purposes:	
43 19	..... $ 471,000	DETAIL: Maintains current level of funding. These funds are appropriated in addition to the General Fund appropriation to Iowa Workforce Development.
43 20	2. IMMIGRATION SERVICE CENTERS	Employment Security Contingency Fund appropriation for Immigration Services Centers.
43 21	For salaries, support, maintenance, and miscellaneous	
43 22	purposes for the pilot immigration service centers:	
43 23	..... $ 160,000	DETAIL: Maintains current level of funding.
43 24	The department of workforce development shall maintain	Requires that Iowa Workforce Development maintain pilot Immigration Service Centers. Requires that Immigration Service Centers offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.
43 25	pilot immigration service centers that offer one-stop services	
43 26	to deal with the multiple issues related to immigration and	
43 27	employment. The pilot centers shall be designed to support	
43 28	workers, businesses, and communities with information,	
43 29	referrals, job placement assistance, translation, language	
43 30	training, resettlement, as well as technical and legal	
43 31	assistance on such issues as forms and documentation. Through	
43 32	the coordination of local, state, and federal service	
43 33	providers, and through the development of partnerships with	
43 34	public, private, and nonprofit entities with established	
43 35	records of international service, these pilot centers shall	
44 1	seek to provide a seamless service delivery system for new	
44 2	Iowans.	
44 3	3. LABOR MARKET INFORMATION	Employment Security Contingency Fund appropriation for Local Area Unemployment Statistics and Occupational Employment Statistics.
44 4	For salaries, support, maintenance, miscellaneous purposes	
44 5	for collection of labor market information, and for not more	
44 6	than the following full-time equivalent position:	
44 7	..... $ 67,078	DETAIL: This is no change in funding and an increase of 0.03 FTE positions compared to the estimated net FY 2002 appropriation.

PG LN	LSB7217S	Explanation
44 8	..... FTEs 1.00	
44 9 44 10 44 11 44 12 44 13 44 14 44 15	Any additional penalty and interest revenue may be used to accomplish the mission of the department upon notification of the use to the chairpersons and ranking members of the joint appropriations subcommittee on economic development, the department of management, and the legislative fiscal bureau. However, the department shall not allocate any additional penalty and interest revenue prior to January 30, 2003.	Permits any additional penalty and interest revenues to be used as needed by the Department upon notification of the Chairpersons and Ranking Members of the Economic Appropriations Subcommittee, the Department of Management, and the Legislative Fiscal Bureau. Prohibits the Department from allocating additional penalty and interest revenue prior to January 30, 2002.
44 16 44 17 44 18 44 19 44 20 44 21 44 22 44 23 44 24 44 25	Sec. 62. PUBLIC EMPLOYMENT RELATIONS BOARD. There is appropriated from the general fund of the state to the public employment relations board for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, for the purposes designated: For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 834,210 ..... FTEs 12.00	General Fund appropriation to the Public Employment Relations Board. DETAIL: Maintains current level of funding and staffing.
44 26 44 27 44 28 44 29	Sec. 63. Section 15E.112, subsection 5, Code 2001, is amended by striking the subsection. Sec. 64. Section 159A.7, subsection 6, Code 2001, is amended by striking the subsection.	CODE: Eliminates Sections 15E.112(5) and 159A.7(6), Code of Iowa, that make a $400,000 standing appropriation from the Value Added Agricultural Products and Financial Assistance Program (VAAPFAP) to the Office of Renewable Fuels and Coproducts in the Department of Agriculture.
44 30 44 31 44 32 44 33 44 34 44 35 45 1 45 2	Sec. 65. 2000 Iowa Acts, chapter 1230, section 11, unnumbered paragraph 3, as amended by 2001 Iowa Acts, chapter 188, section 19, is amended to read as follows: In addition to moneys appropriated by this section, notwithstanding section 96.7, subsection 12, paragraph "c", for the fiscal year beginning July 1, 2000, there is appropriated from the administrative contribution surcharge fund of the state to the department of workforce development	CODE: Amends the 2000 Iowa Acts to allow funds appropriated for the Welfare-to-Work Program in FY 2000 to not revert at the end of FY 2000, FY 2001, or FY 2002, but be available for expenditure during FY 2003.

PG	LN	LSB7217S	Explanation
45	3	$700,000, or so much thereof as is necessary, for matching	
45	4	funds for welfare-to-work grants authorized through the United	
45	5	States department of labor. Notwithstanding section 8.33,	
45	6	moneys appropriated in this unnumbered paragraph that remain	
45	7	unencumbered or unobligated on June 30, 2001, shall not revert	
45	8	but shall remain available for expenditure for the purposes	
45	9	designated for the fiscal ~~year~~ years beginning July 1, 2001,	
45	10	and July 1, 2002.	
45	11	Sec. 66. VALUE-ADDED AGRICULTURAL PRODUCTS AND PROCESSES	Permits the Office of Renewable Fuels and Coproducts to apply to the DED for funding from the Value-Added Agricultural Products and Processes Financial Assistance Fund.
45	12	FINANCIAL ASSISTANCE FUND MONEYS. The office of renewable	
45	13	fuels and coproducts may apply to the department of economic	
45	14	development for moneys in value-added agricultural products	
45	15	and processes financial assistance fund for deposit in the	
45	16	renewable fuels and coproducts fund created in section 159A.7.	
45	17	Sec. 67. IOWA FINANCE AUTHORITY AUDIT. The auditor of	Requests that the Auditor of State review the outside audit of the Iowa Finance Authority and do a performance audit to determine the Authority's effectiveness.
45	18	state is requested to review the audit of the Iowa finance	
45	19	authority performed by the auditor hired by the authority.	
45	20	The auditor of state is also requested to conduct a	
45	21	performance audit of the authority to determine the	
45	22	effectiveness of the authority and the programs of the	
45	23	authority.	
45	24	Sec. 68. APPLICATION FOR DEPARTMENT OF ECONOMIC	Permits those programs that previously received allocations and appropriations (commonly called earmarks) from moneys appropriated to the Department of Economic Development to apply for funding from the Department's programs if they do not receive an appropriation in this Bill.
45	25	DEVELOPMENT MONEYS. For the fiscal year beginning July 1,	
45	26	2002, any entity that was specifically identified in 2001 Iowa	
45	27	Acts, chapter 188, to receive funding from the department of	
45	28	economic development, excluding any entity identified to	
45	29	receive a direct appropriation beginning July 1, 2002, may	
45	30	apply to the department for assistance through the appropriate	
45	31	program. The department shall provide application criteria	
45	32	necessary to implement this section.	
45	33	Sec. 69. EXPENDITURE AND ALLOCATION REPORTS. The	Requires the Department of Economic Development, Iowa Workforce

PG LN	LSB7217S	Explanation
45 34 45 35 46 1 46 2 46 3 46 4 46 5 46 6 46 7 46 8 46 9	department of economic development, the department of workforce development, and the regents institutions receiving an appropriation pursuant to this division of this Act shall file a written report on a quarterly basis with the chairpersons and ranking members of the joint appropriations subcommittee on economic development and the legislative fiscal bureau regarding all expenditures of moneys appropriated pursuant to this division of this Act during the quarter, allocations of moneys appropriated pursuant to this division of this Act during the quarter, and full-time equivalent positions allocated during the quarter.	Development, and the Regents economic development programs receiving consolidated appropriations under this Bill to make quarterly reports to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee and to the Legislative Fiscal Bureau regarding the allocations to and expenditures by the programs affected by these appropriations.
46 10 46 11 46 12 46 13 46 14 46 15 46 16	Sec. 70. EMPLOYER'S CONTRIBUTION AND PAYROLL REPORT FORM. Notwithstanding Iowa administrative code 871, chapter 22, an entity filing the employer's contribution and payroll report form and any other unemployment insurance forms on behalf of multiple accounts shall be allowed to submit one check for these accounts. A listing of applicable account numbers shall be submitted with the payment.	CODE: Notwithstands Section 871, Chapter 22, Iowa Administrative Code, to require Iowa Workforce Development to accept one check or form for unemployment insurance payments from temporary employment contractors that submit payments and forms covering multiple business clients, rather than requiring a separate payment or form for each client.
46 17 46 18 46 19 46 20 46 21 46 22 46 23	Sec. 71. SHELTER ASSISTANCE FUND. In providing moneys from the shelter assistance fund to homeless shelter programs in the fiscal year beginning July 1, 2002, and ending June 30, 2003, the department of economic development shall explore the potential of allocating moneys to homeless shelter programs based in part on their ability to move their clients toward self-sufficiency.	Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.
46 24 46 25 46 26 46 27 46 28 46 29	Sec. 72. ISCC REPORT. By December 31, 2002, the department of economic development shall submit a written report to the chairpersons and the ranking members of the joint appropriations subcommittee on economic development and the legislative fiscal bureau. The report shall identify any moneys received from the ISCC liquidation corporation.	Requires the Department of Economic Development to report to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee on the monies received from the Iowa Seed Capital Corporation liquidation.
46 30	Sec. 73. FEDERAL GRANTS. All federal grants to and the	Requires all federal funds received by agencies in this Bill, and not

PG LN	LSB7217S	Explanation
46 31	federal receipts of agencies appropriated funds under this	otherwise appropriated, to be used for the purposes set forth under federal funding requirements.
46 32	division of this Act, not otherwise appropriated, are	
46 33	appropriated for the purposes set forth in the federal grants	
46 34	or receipts unless otherwise provided by the general assembly.	
46 35	Sec. 74. UNEMPLOYMENT COMPENSATION PROGRAM.	CODE: Notwithstands Section 96.9(4)(a), Code of Iowa, relating to allowed expenditures from monies credited to the State under Section 903 of the federal Social Security Act. Restricts use of certain federal funds to comply with federal law.
47 1	Notwithstanding section 96.9, subsection 4, paragraph "a",	
47 2	moneys credited to the state by the secretary of the treasury	
47 3	of the United States pursuant to section 903 of the Social	
47 4	Security Act shall be appropriated to the department of	
47 5	workforce development and shall be used by the department for	
47 6	the administration of the unemployment compensation program	
47 7	only. This appropriation shall not apply to any fiscal year	
47 8	after December 31, 2002.	
47 9	Sec. 75. PAYROLL EXPENDITURE REFUNDS. In lieu of the	CODE: General Fund appropriation of $28,498 to the School-to-Career Program for FY 2003. The appropriation is made in lieu of the $500,000 standing appropriation in Section 15.365(3), Code of Iowa.
47 10	appropriation made in section 15.365, subsection 3, there is	
47 11	appropriated for the fiscal year beginning July 1, 2002, and	
47 12	ending June 30, 2003, $28,498, or so much thereof as is	DETAIL: This is an unspecified decrease of $4,662 compared to the estimated net FY 2002 appropriation.
47 13	necessary, from the general fund of the state to the	
47 14	department of economic development to pay refunds as provided	
47 15	under section 15.365.	
47 16	DIVISION IV	
47 17	EDUCATION	
47 18	COLLEGE STUDENT AID COMMISSION	
47 19	Sec. 76. There is appropriated from the general fund of	
47 20	the state to the college student aid commission for the fiscal	
47 21	year beginning July 1, 2002, and ending June 30, 2003, the	
47 22	following amounts, or so much thereof as may be necessary, to	
47 23	be used for the purposes designated:	

PG LN	LSB7217S	Explanation
47 24	1. GENERAL ADMINISTRATION For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 293,138 ..... FTEs 5.20	General Fund appropriation to the College Student Aid Commission. DETAIL: This is a decrease of $21,281 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction reflects a 3.00% across-the-board reduction and furlough savings.
47 30	2. STUDENT AID PROGRAMS For payments to students for the Iowa grant program: ..... $ 1,029,884	General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program. DETAIL: This is a decrease of $45,559 compared to the FY 2002 estimated net appropriation. This reduction applies the 4.30% across-the-board reduction to FY 2003. The reduction was not applied to FY 2002 as approved in the Special Session in November 2001 because all the Program funds had been distributed to students. For FY 2002, this Program provided an average grant of $573 to 2,438 recipients. The grants are need-based and assist students at all postsecondary institutions, including community colleges, private colleges, and Board of Regents institutions. The maximum grant is $1,000. The funding for this Program is supplemented by $322,339 in federal funds for FY 2002. If the number of recipients remains the same for FY 2003 the average grant will decrease by $151 to $422, due to the General Fund reduction and a loss of federal funds of in the amount of $322,339.
47 33	3. DES MOINES UNIVERSITY -- OSTEOPATHIC MEDICAL CENTER a. For forgivable loans to Iowa students attending the Des Moines university -- osteopathic medical center under the forgivable loan program pursuant to section 261.19: ..... $ 95,700	General Fund appropriation to the College Student Aid Commission for the Des Moines University Osteopathic Medical Center for the Forgivable Loan Program. DETAIL: Maintains current level of funding.
48 3	b. For the Des Moines university -- osteopathic medical center for an initiative in primary health care to direct primary care physicians to shortage areas in the state: ..... $ 355,334	General Fund appropriation for the Primary Care Program. DETAIL: Maintains current level of funding. This Program has two parts including tuition assistance for medical students and debt reduction for graduates that locate in rural communities. The State funding requires a local match by the community for graduate placement.

PG LN	LSB7217S	Explanation
48 7	4. ACCELERATED CAREER EDUCATION GRANT PROGRAM For the accelerated career education grant program established in section 261.22: ..... $ 224,895	General Fund appropriation to the College Student Aid Commission for the Accelerated Career Education (ACE) Grant Program. DETAIL: Maintains current level of funding. This Program provides up to $2,000 for students studying in designated technical occupation shortage areas.
48 11	5. CHIROPRACTIC GRADUATE STUDENT FORGIVABLE LOAN PROGRAM For purposes of providing forgivable loans under the program established in section 261.71: ..... $ 89,958	General Fund appropriation to the College Student Aid Commission for the Chiropractic Forgivable Loan Program. DETAIL: Maintains current level of funding. The Program provided an average loan of $4,300 to 22 students at Palmer College of Chiropractic in Davenport in FY 2002.
48 15	6. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM For purposes of providing national guard educational assistance under the program established in section 261.86: ..... $ 1,175,000	General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program. DETAIL: Maintains current level of funding. This Program provided an average award of $1,180 to 990 students in FY 2002.
48 19	7. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM For the teacher shortage forgivable loan program established in section 261.111: ..... $ 472,279	General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Forgivable Loan Program. DETAIL: Maintains current level of funding. The Program provides a maximum loan of $3,000 for students that agree to study in subject shortage areas and remain in Iowa upon graduation. This Program was supplemented by federal funds of $400,000 in FY 2002 and provided loans to 320 students.
48 23	Sec. 77. WORK-STUDY APPROPRIATION NULLIFICATION FOR FY 2002-2003. Notwithstanding section 261.85, for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the amount appropriated for the work-study program under section 261.85 shall be zero.	CODE: Eliminates the standing appropriation for the Work Study Program for FY 2003. DETAIL: This is no change in funding compared to the FY 2002 estimated net appropriation. This action does not eliminate the Work Study Program, but eliminates State funding for FY 2003. This standing appropriation was nullified for the first time in FY 2002. State

PG LN	LSB7217S	Explanation
		funding for work study does not serve as a match for federal funds. Iowa colleges and universities will continue to receive federal work study funds of approximately $11,000,000 in FY 2003.
48 28	DEPARTMENT OF CULTURAL AFFAIRS	
48 29	Sec. 78. There is appropriated from the general fund of	
48 30	the state to the department of cultural affairs for the fiscal	
48 31	year beginning July 1, 2002, and ending June 30, 2003, the	
48 32	following amounts, or so much thereof as is necessary, to be	
48 33	used for the purposes designated:	
48 34	1. ADMINISTRATION	General Fund appropriation to the Department of Cultural Affairs Administration Division.
48 35	For salaries, support, maintenance, miscellaneous purposes,	
49 1	and for not more than the following full-time equivalent	
49 2	positions:	
49 3	..... $ 231,707	DETAIL: This is a decrease of $7,175 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
49 4	..... FTEs 4.30	
49 5	The department of cultural affairs shall coordinate	Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State Historic Sites.
49 6	activities with the tourism division of the department of	
49 7	economic development to promote attendance at the state	
49 8	historical building and at this state's historic sites.	
49 9	2. COMMUNITY CULTURAL GRANTS	General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.
49 10	For planning and programming for the community cultural	
49 11	grants program established under section 303.3, and for not	
49 12	more than the following full-time equivalent position:	
49 13	..... $ 598,450	DETAIL: This is a decrease of $18,533 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
49 14	..... FTEs 0.70	
49 15	3. HISTORICAL DIVISION	General Fund appropriation to the State Historical Society of Iowa in the Department of Cultural Affairs.
49 16	For salaries, support, maintenance, miscellaneous purposes,	
49 17	and for not more than the following full-time equivalent	

PG LN	LSB7217S	Explanation
49 18	positions:	DETAIL: This is a decrease of $93,706 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
49 19	..... $ 3,025,891	
49 20	..... FTEs 66.70	
49 21	4. HISTORIC SITES	General Fund appropriation to the Department of Cultural Affairs for Historic Sites.
49 22	For salaries, support, maintenance, miscellaneous purposes,	
49 23	and for not more than the following full-time equivalent	DETAIL: This is a decrease of $16,603 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
49 24	positions:	
49 25	..... $ 536,146	
49 26	..... FTEs 8.00	
49 27	5. ARTS DIVISION	General Fund appropriation to the Iowa Arts Council in the Department of Cultural Affairs.
49 28	For salaries, support, maintenance, miscellaneous purposes,	
49 29	including funds to match federal grants and for not more than	DETAIL: This is a decrease of $38,855 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
49 30	the following full-time equivalent positions:	
49 31	..... $ 1,254,679	
49 32	..... FTEs 11.00	
49 33	DEPARTMENT OF EDUCATION	
49 34	Sec. 79. There is appropriated from the general fund of	
49 35	the state to the department of education for the fiscal year	
50 1	beginning July 1, 2002, and ending June 30, 2003, the	
50 2	following amounts, or so much thereof as may be necessary, to	
50 3	be used for the purposes designated:	
50 4	1. GENERAL ADMINISTRATION	General Fund appropriation to the Department of Education General Administration Division.
50 5	For salaries, support, maintenance, miscellaneous purposes,	
50 6	and for not more than the following full-time equivalent	DETAIL: This is a decrease of $427,792 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
50 7	positions:	
50 8	..... $ 5,165,531	
50 9	..... FTEs 104.45	
50 10	The director of the department of education shall ensure	Requires the Director of the Department of Education to ensure that

PG LN	LSB7217S	Explanation
50 11	that all school districts are aware of the state education	all school districts are aware of the State education resources available on the State web site for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State web site. Requires the Department of Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State web site. Specifies that the Department of Education may coordinate this activity with the Iowa Association of School Boards or other interested educational associations in the State.
50 12	resources available on the state website for listing teacher	
50 13	job openings and shall make every reasonable effort to enable	
50 14	qualified practitioners to post their resumes on the state	
50 15	website. The department shall administer the posting of job	
50 16	vacancies for school districts, accredited nonpublic schools,	
50 17	and area education agencies on the state website. The	
50 18	department may coordinate this activity with the Iowa school	
50 19	board association or other interested education associations	
50 20	in the state.	
50 21	2. VOCATIONAL EDUCATION ADMINISTRATION	General Fund appropriation to the Vocational Education Administration.
50 22	For salaries, support, maintenance, miscellaneous purposes,	
50 23	and for not more than the following full-time equivalent	
50 24	positions:	DETAIL: This is a decrease of $55,342 and no change in FTE positiosn compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
50 25	..... $ 500,111	
50 26	..... FTEs 15.60	
50 27	3. BOARD OF EDUCATIONAL EXAMINERS	General Fund appropriation to the Board of Educational Examiners.
50 28	For salaries, support, maintenance, miscellaneous purposes,	
50 29	and for not more than the following full-time equivalent	
50 30	positions:	DETAIL: This is a decrease of $3,293 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
50 31	..... $ 43,695	
50 32	..... FTEs 9.00	
50 33	4. VOCATIONAL REHABILITATION SERVICES DIVISION	General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.
50 34	a. For salaries, support, maintenance, miscellaneous	
50 35	purposes, and for not more than the following full-time	
51 1	equivalent positions:	DETAIL: This is a decrease of $204,036 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget. The decrease will require greater reliance on soft match dollars to meet requirements for federal funding.
51 2	..... $ 4,386,854	
51 3	..... FTEs 290.50	
51 4	The division of vocational rehabilitation services shall	Requires the Vocational Rehabilitation Services Division to seek other

PG LN	LSB7217S	Explanation
51 5	seek funding from other sources, such as local funds, for purposes of matching the state's federal vocational rehabilitation allocation, as well as for matching other federal vocational rehabilitation funding that may become available.	funds, such as local funds, for purposes of matching federal vocational rehabilitation funds. Also allows the Division to overmatch through local contracting in an effort to maximize federal funds. DETAIL: It is expected that this language will allow the Division to fully match federal funds.
51 10	Except where prohibited under federal law, the division of vocational rehabilitation services of the department of education shall accept client assessments, or assessments of potential clients, performed by other agencies in order to reduce duplication of effort.	Requires the Division to accept client assessments from other agencies to reduce duplication of effort, except when prohibited by federal law.
51 15	Notwithstanding the full-time equivalent position limit established in this lettered paragraph, for the fiscal year ending June 30, 2003, if federal funding is received to pay the costs of additional employees for the vocational rehabilitation services division who would have duties relating to vocational rehabilitation services paid for through federal funding, authorization to hire not more than 4.00 additional full-time equivalent employees shall be provided, the full-time equivalent position limit shall be exceeded, and the additional employees shall be hired by the division.	Authorizes the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.
51 26	b. For matching funds for programs to enable persons with severe physical or mental disabilities to function more independently, including salaries and support, and for not more than the following full-time equivalent position: ..... $ 57,158 ..... FTEs 1.00	General Fund appropriation to the Independent Living Program. DETAIL: This is a decrease of $2,331 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
51 32	The highest priority use for the moneys appropriated under this lettered paragraph shall be for programs that emphasize	Requires the Independent Living Program to give the highest priority to programs that emphasize employment.

PG LN	LSB7217S	Explanation
51 34	employment and assist persons with severe physical or mental	
51 35	disabilities to find and maintain employment to enable them to	
52 1	function more independently.	
52 2	5. STATE LIBRARY	General Fund appropriation to the Department of Education for the State Library.
52 3	a. For salaries, support, maintenance, miscellaneous	
52 4	purposes, and for not more than the following full-time	
52 5	equivalent positions:	
52 6	..... $ 1,500,000	DETAIL: This is a decrease of $143,746 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
52 7	..... FTEs 20.00	
52 8	b. For the enrich Iowa program:	General Fund appropriation to the Enrich Iowa Program.
52 9	..... $ 1,781,168	DETAIL: Maintains the current level of funding.
52 10	(1) Funds allocated for purposes of the enrich Iowa	Specifies how the funds allocated for purposes of the Enrich Iowa Program shall be distributed by the Division of Libraries and Information Services to each eligible library. Specifies that funds cannot be used by the Division for administration. Requires the amount distributed to be based on the following:
52 11	program as provided in this lettered paragraph shall be	
52 12	distributed by the division of libraries and information	
52 13	services to provide support for Iowa's libraries. The	
52 14	commission of libraries shall develop rules governing the	
52 15	allocation of funds provided by the general assembly for the	
52 16	enrich Iowa program to provide direct state assistance to	
52 17	public libraries and to fund the open access and access plus	
52 18	programs. Direct state assistance to eligible public	
52 19	libraries is provided as an incentive to improve library	
52 20	services and to reduce inequities among communities in the	
52 21	delivery of library services based on recognized and adopted	
52 22	performance measures. Funds distributed as direct state	
52 23	assistance shall be distributed to eligible public libraries	
52 24	that are in compliance with performance measures adopted by	
52 25	rule by the commission of libraries. The funds allocated as	
52 26	provided in this lettered paragraph shall not be used for the	
52 27	costs of administration by the division. The amount of direct	
52 28	state assistance distributed under the enrich Iowa program for	
52 29	the fiscal year beginning July 1, 2002, shall not be lower	
52 30	than the amount distributed under the enrich Iowa program for	

1. Library's level of achievement.
2. Population within a library's established geographic local service area (population of city).
3. Funding received by the library from the county to serve rural residents or from other towns to serve those communities.

Provides or requires the following:

1. Money received by a public library under this paragraph must be used to supplement, not supplant, any other funding received by the library.
2. Provides the definition of an eligible public library.
3. Requires each eligible public library to maintain a separate listing of payments received and expenditures made pursuant to this paragraph and to submit the listing annually to the Division of Library Services.
4. Requires the Division to submit a program evaluation report to the

PG	LN	LSB7217S	Explanation
52	31	the fiscal year commencing July 1, 2001. The amount of direct	Governor and the General Assembly by January 15, 2002, detailing the uses and impacts of the funds allocated.
52	32	state assistance distributed to each eligible public library	5. Requires a public library that receives Enrich Iowa Program funds have an Internet use policy in place that may or may not include Internet filtering.
52	33	shall be based upon the following:	6. Requires a public library to submit a report describing the library's Internet use efforts to the Division.
52	34	(a) The level of compliance by the eligible public library	7. Requires a public library that receives Enrich Iowa Program funds to participate in the Open Access Program.
52	35	with the performance measures adopted by the commission as	
53	1	provided in this subparagraph.	
53	2	(b) The number of people residing within an eligible	
53	3	library's geographic service area for whom the library	
53	4	provides services.	
53	5	(c) The amount of other funding the eligible public	
53	6	library received in the previous fiscal year for providing	
53	7	services to rural residents and to contracting communities.	
53	8	(2) Moneys received by a public library under this	
53	9	lettered paragraph shall supplement, not supplant, any other	
53	10	funding received by the library.	
53	11	(3) For purposes of this section, "eligible public	
53	12	library" means a public library that meets all of the	
53	13	following requirements:	
53	14	(a) Submits to the division all of the following:	
53	15	(i) The report provided for under section 256.51,	
53	16	subsection 1, paragraph "h".	
53	17	(ii) An application and accreditation report, in a format	
53	18	approved by the commission, that provides evidence of the	
53	19	library's compliance with at least one level of the standards	
53	20	established in accordance with section 256.51, subsection 1,	
53	21	paragraph "k".	
53	22	(iii) Any other application or report the division deems	
53	23	necessary for the implementation of the enrich Iowa program.	
53	24	(b) Participates in the library resource and information	
53	25	sharing programs established by the state library.	
53	26	(c) Is a public library established by city ordinance or a	
53	27	library district as provided in chapter 336.	
53	28	(4) Each eligible public library shall maintain a separate	
53	29	listing within its budget for payments received and	
53	30	expenditures made pursuant to this lettered paragraph, and	
53	31	shall annually submit this listing to the division.	
53	32	(5) By January 15, 2003, the division shall submit a	
53	33	program evaluation report to the general assembly and the	

PG LN	LSB7217S	Explanation
53 34	governor detailing the uses and the impacts of funds allocated	
53 35	under this lettered paragraph.	
54 1	(6) A public library that receives funds in accordance	
54 2	with this lettered paragraph shall have an internet use policy	
54 3	in place, which may or may not include internet filtering.	
54 4	The library shall submit a report describing the library's	
54 5	internet use efforts to the division.	
54 6	(7) A public library that receives funds in accordance	
54 7	with this lettered paragraph shall provide open access, the	
54 8	reciprocal borrowing program, as a service to its patrons, at	
54 9	a reimbursement rate determined by the state library.	
54 10	6. LIBRARY SERVICE AREA SYSTEM	General Fund appropriation to the Department of Education for the Library Service Areas.
54 11	For state aid:	
54 12	..... $ 1,443,613	DETAIL: This is a decrease of $58,802 compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
54 13	7. PUBLIC BROADCASTING DIVISION	General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).
54 14	For salaries, support, maintenance, capital expenditures,	
54 15	miscellaneous purposes, and for not more than the following	
54 16	full-time equivalent positions:	
54 17	..... $ 6,856,407	DETAIL: This is a decrease of $506,078 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
54 18	..... FTEs 89.00	
54 19	8. REGIONAL TELECOMMUNICATIONS COUNCIL	General Fund appropriation to the Public Broadcasting Division of the Department of Education for the Regional Telecommunications Councils.
54 20	For state aid and for not more than the following full-time	
54 21	equivalent positions:	
54 22	..... $ 1,612,500	Detail: This is a decrease of $317,036 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
54 23	..... FTEs 8.00	
54 24	a. Of the amount appropriated in this section, $340,215	Requires that $340,215 of the appropriation be expended for support functions related to the Iowa Communications Network (ICN).
54 25	shall be allocated to the public broadcasting division for	

PG LN	LSB7217S	Explanation
54 26	purposes of providing support for functions related to the	
54 27	Iowa communications network, including but not limited to the	
54 28	following functions: development of distance learning	
54 29	applications; development of a central information source on	
54 30	the internet relating to educational uses of the network;	
54 31	second-line technical support for network sites; testing and	
54 32	initializing sites onto the network; and coordinating the work	
54 33	of the education telecommunications council.	
54 34	b. Of the amount appropriated in this section, $1,272,285	Requires that $1,272,285 of the appropriation be allocated to Regional Telecommunications Councils. Specifies how the funds shall be spent.
54 35	shall be allocated to the regional telecommunications councils	
55 1	established in section 8D.5. The regional telecommunications	
55 2	councils shall use the funds to provide technical assistance	
55 3	for network classrooms, planning and troubleshooting for local	
55 4	area networks, scheduling of video sites, and other related	
55 5	support activities.	
55 6	9. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS	General Fund appropriation to Vocational Education Aid to Secondary Schools.
55 7	For reimbursement for vocational education expenditures	
55 8	made by secondary schools:	
55 9	..... $ 3,012,209	DETAIL: This is a decrease of $122,694 compared to the FY 2002 estimated net appropriation for a reduction to the base budget. The reduction may result in the loss of federal funds in future years.
55 10	Funds appropriated in this subsection shall be used for	Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by Chapter 278, 1989 Iowa Acts (SF 449 Vocational Education Act).
55 11	expenditures made by school districts to meet the standards	
55 12	set in sections 256.11, 258.4, and 260C.14 as a result of the	
55 13	enactment of 1989 Iowa Acts, chapter 278. Funds shall be used	
55 14	as reimbursement for vocational education expenditures made by	
55 15	secondary schools in the manner provided by the department of	
55 16	education for implementation of the standards set in 1989 Iowa	
55 17	Acts, chapter 278.	
55 18	10. SCHOOL FOOD SERVICE	General Fund appropriation to School Food Service.
55 19	For use as state matching funds for federal programs that	

PG LN	LSB7217S	Explanation
55 20	shall be disbursed according to federal regulations, including	DETAIL: Maintains the current level of funding.
55 21	salaries, support, maintenance, and miscellaneous purposes:	
55 22	..... $ 2,574,034	
55 23	11. IOWA EMPOWERMENT FUND	General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund.
55 24	For deposit in the school ready children grants account of	
55 25	the Iowa empowerment fund created in section 28.9:	
55 26	..... $ 14,033,448	DETAIL: This is a decrease of $630,552 compared to the FY 2002 estimated net appropriation.
55 27	a. From the moneys deposited in the school ready children	Specifies that, from the moneys deposited in the School Ready Children Grants Account for FY 2003, a maximum of $200,000 is allocated for the Community Empowerment Office and other technical assistance activities. Specifies that it is the intent of the General Assembly that regional technical assistance teams will be established and will include staff from various appropriate agencies, including area education agencies, community colleges, and the Iowa State University Extension Service. Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs. Specifies that the funds allocated under this paragraph may be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams. Requires that the funds not be used for additional staff or for the reimbursement of staff.
55 28	grants account for the fiscal year beginning July 1, 2002, and	
55 29	ending June 30, 2003, not more than $200,000 is allocated for	
55 30	the community empowerment office and other technical	
55 31	assistance activities. It is the intent of the general	
55 32	assembly that regional technical assistance teams will be	
55 33	established and will include staff from various agencies, as	
55 34	appropriate, including the area education agencies, community	
55 35	colleges, and the Iowa state university of science and	
56 1	technology cooperative extension service in agriculture and	
56 2	home economics. The Iowa empowerment board shall direct staff	
56 3	to work with the advisory council to inventory technical	
56 4	assistance needs. Funds allocated under this lettered	
56 5	paragraph may be used by the Iowa empowerment board for the	
56 6	purpose of skills development and support for ongoing training	
56 7	of the regional technical assistance teams. However, funds	
56 8	shall not be used for additional staff or for the	
56 9	reimbursement of staff.	
56 10	b. Notwithstanding any other provision of law to the	CODE: Specifies that the total amount available for distribution in FY 2003, from the appropriation in this section and any other appropriation to the School Ready Children Grants Account of the Iowa Empowerment Fund, shall be distributed as follows:
56 11	contrary, for the fiscal year beginning July 1, 2002, the	
56 12	total amount available for distribution for that fiscal year	
56 13	from the school ready children grants account from the	
56 14	appropriation made in this subsection and in any other	
56 15	appropriation made to the account for the fiscal year	
56 16	beginning July 1, 2002, shall be distributed as follows:	1. Any reduction in total funding for School Ready Grants in FY 2003 compared to FY 2002 will be applied to the allocations to the Community Empowerment Areas first funded prior to FY 2001.

PG	LN	LSB7217S	Explanation
56	17	(1) If the total amount deposited in the school ready	Each area will receive the equivalent of their FY 2002 allocation less an amount determined by multiplying the FY 2003 reduction in funding by the area's percentage share of the total amount distributed to these areas in FY 2002. 2. The Areas first funded in FY 2001 will receive the same funding as in FY 2002.
56	18	children grants account for fiscal year 2002-2003 is reduced	
56	19	from the total amount deposited in the account for fiscal year	
56	20	2001-2002, the school ready children grants for those	
56	21	designated community empowerment areas that first received a	
56	22	school ready children grant in a fiscal year prior to fiscal	
56	23	year 2000-2001 shall be subject to an adjustment factor. The	
56	24	adjustment factor shall be determined by calculating the	
56	25	amount of reduction in the deposits between the two fiscal	
56	26	years as a percentage of the combined amount actually	
56	27	distributed in fiscal year 2001-2002 to those designated	
56	28	community empowerment areas that first received a school ready	
56	29	children grant in a fiscal year prior to fiscal year 2000-	
56	30	2001. Each designated community empowerment area that first	
56	31	received a school ready children grant in a fiscal year prior	
56	32	to fiscal year 2000-2001 shall receive an amount for fiscal	
56	33	year 2002-2003 equivalent to the amount received by the area	
56	34	in fiscal year 2001-2002 as decreased by applying the	
56	35	adjustment factor.	
57	1	(2) The designated community empowerment areas that first	
57	2	received a school ready children grant in fiscal year 2000-	
57	3	2001 shall receive for fiscal year 2002-2003 an amount	
57	4	equivalent to the amount distributed to each of those areas	
57	5	for fiscal year 2001-2002.	
57	6	c. As a condition of receiving funding appropriated in	Requires that, as a condition of receiving funding appropriated in this Subsection, each local empowerment board report to the State Empowerment Board progress on each of the State indicators approved by the Board, as well as progress on local indicators.
57	7	this subsection, each community empowerment area board shall	
57	8	report to the Iowa empowerment board progress on each of the	
57	9	state indicators approved by the state board, as well as	
57	10	progress on local indicators. The community empowerment area	Requires: 1. Each local empowerment board to submit a written plan amendment to extend the Area's service plan by one year and provide other information specified by the State Empowerment Board. The amendment may also provide for changes in programs and services provided under the plan. 2. The State Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of
57	11	board must also submit a written plan amendment extending by	
57	12	one year the area's comprehensive school ready children grant	
57	13	plan developed for providing services for children from birth	
57	14	through five years of age and provide other information	
57	15	specified by the Iowa empowerment board. The amendment may	
57	16	also provide for changes in the programs and services provided	
57	17	under the plan. The Iowa empowerment board shall establish a	

PG LN	LSB7217S	Explanation
57 18	submission deadline for the plan amendment that allows a	time for preparation of the amendments and the Board's approval process.
57 19	reasonable period of time for preparation of the plan	3. Local empowerment boards to continue complying with reporting provisions and other requirements of the State Empowerment Board.
57 20	amendment and for review and approval or request for	
57 21	modification of the plan amendment by the Iowa empowerment	
57 22	board. In addition, the community empowerment board must	
57 23	continue to comply with reporting provisions and other	
57 24	requirements adopted by the Iowa empowerment board in	
57 25	implementing section 28.8.	
57 26	12. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS	General Fund appropriation to Textbooks of Nonpublic School Pupils.
57 27	To provide funds for costs of providing textbooks to each	
57 28	resident pupil who attends a nonpublic school as authorized by	DETAIL: Maintains the current level of funding.
57 29	section 301.1. The funding is limited to $20 per pupil and	
57 30	shall not exceed the comparable services offered to resident	
57 31	public school pupils:	
57 32	..... $ 578,880	
57 33	13. VOCATIONAL EDUCATION YOUTH ORGANIZATION	General Fund appropriation to a Vocational Agriculture Youth Organization and other youth activities.
57 34	To assist a vocational education youth organization	
57 35	sponsored by the schools to support the foundation established	DETAIL: This is a decrease of $3,290 compared to the FY 2002 estimated net appropriation.
58 1	by that vocational education youth organization and for other	
58 2	youth activities:	The Department of Education is expected to allocate the FY 2003 funds as follows:
58 3	..... $ 81,630	1. $43,366 to the Iowa Future Farmers of America Foundation, a decrease of $1,748 compared to the allocation for FY 2002. 2. $25,942 to the Iowa Family, Career and Community Leaders of America Association, a decrease of $1,045 compared to the allocation for FY 2002. 3. $12,322 to the Iowa High School Rodeo Association, a decrease of $497 compared to the allocation for FY 2002.
58 4	14. CONNECTING EDUCATION AND WORKFORCE DEVELOPMENT	General Fund appropriation for Statewide school-to-work implementation to connect education and workforce development.
58 5	For purposes of providing support to statewide school-to-	
58 6	work implementation through professional development	

PG LN	LSB7217S	Explanation
58 7	opportunities, employability skill revalidation, partnership	DETAIL: This is a decrease of $7,601 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
58 8	capacity building, connecting to the department of workforce	
58 9	development's making connections system implementation, and	
58 10	the integration of academic and vocational education, and for	
58 11	not more than the following full-time equivalent positions:	
58 12	..... $ 185,212	
58 13	..... FTEs 2.50	
58 14	15. JOBS FOR AMERICA'S GRADUATES	General Fund appropriation to the Jobs for America's Graduates Program.
58 15	For school districts to provide direct services to the most	
58 16	at-risk senior high school students enrolled in school	
58 17	districts through direct intervention by a "jobs for America's	DETAIL: This is a decrease of $5,562 compared to the FY 2002 estimated net appropriation.
58 18	graduates" specialist:	
58 19	..... $ 136,552	
58 20	It is the intent of the general assembly to cease providing	Specifies the intent of the General Assembly to cease funding the Program after June 30, 2003.
58 21	state assistance for purposes of the jobs for America's	
58 22	graduates program beyond the fiscal year ending June 30, 2003.	
58 23	16. AMERICORPS AFTER-SCHOOL INITIATIVE	General Fund appropriation to the Americorps After-School Initiative.
58 24	For purposes of the americorps after-school initiative:	
58 25	..... $ 136,552	DETAIL: This is a decrease of $5,562 compared to the FY 2002 estimated net appropriation.
58 26	It is the intent of the general assembly to cease providing	Specifies the intent of the General Assembly to cease funding the Program after June 30, 2003.
58 27	state assistance for purposes of the americorps after-school	
58 28	initiative beyond the fiscal year ending June 30, 2003.	
58 29	17. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM	General Fund appropriation for the Student Achievement and Teacher Quality Program.
58 30	For purposes, as provided in law, of the student	
58 31	achievement and teacher quality program established pursuant	
58 32	to chapter 284:	DETAIL: This is a new General Fund appropriation. The Program received an FY 2002 appropriation of $40,000,000 from the Healthy Iowans Tobacco Trust Fund.
58 33	..... $ 7,750,000	

PG LN	LSB7217S	Explanation
58 34	Notwithstanding section 8.33, any moneys remaining	CODE: Specifies that funds appropriated for the Student Achievement and Teacher Quality Program unexpended at the close of the fiscal year shall not revert but remain available for expenditure in the following fiscal year. Prohibits transfer of these funds for any other purpose.
58 35	unencumbered or unobligated from the moneys allocated as	
59 1	provided in this subsection shall not revert but shall remain	
59 2	available in the succeeding fiscal year for expenditure for	
59 3	the purposes designated. The provisions of section 8.39 shall	
59 4	not apply to the funds appropriated pursuant to this	
59 5	subsection.	
59 6	18. COMMUNITY COLLEGES	General Fund appropriation to community colleges.
59 7	For general state financial aid, including general	
59 8	financial aid to merged areas in lieu of personal property tax	DETAIL: Maintains the current level of funding.
59 9	replacement payments, to merged areas as defined in section	
59 10	260C.2, for vocational education programs in accordance with	
59 11	chapters 258 and 260C:	
59 12	..... $137,585,680	
59 13	The funds appropriated in this subsection shall be	Specifies allocations to the community colleges. Maintains the FY 2002 allocations.
59 14	allocated as follows:	
59 15	a. Merged Area I ..... $ 6,602,820	
59 16	b. Merged Area II ..... $ 7,755,900	
59 17	c. Merged Area III ..... $ 7,205,055	
59 18	d. Merged Area IV ..... $ 3,521,678	
59 19	e. Merged Area V ..... $ 7,367,785	
59 20	f. Merged Area VI ..... $ 6,826,113	
59 21	g. Merged Area VII ..... $ 9,849,174	
59 22	h. Merged Area IX ..... $ 12,113,770	
59 23	i. Merged Area X ..... $ 19,011,042	
59 24	j. Merged Area XI ..... $ 20,177,551	
59 25	k. Merged Area XII ..... $ 7,949,367	
59 26	l. Merged Area XIII ..... $ 8,174,348	
59 27	m. Merged Area XIV ..... $ 3,563,670	
59 28	n. Merged Area XV ..... $ 11,213,616	
59 29	o. Merged Area XVI ..... $ 6,253,791	
59 30	Sec. 80. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.	CODE: Permits the Board of Educational Examiners to retain up to

PG LN	LSB7217S	Explanation
59 31	Notwithstanding section 272.10, up to 85 percent of any funds	85.00% of increased revenues resulting from license fee increases for purposes of Board duties. This provision is effective for fee increases approved after July 1, 1997.
59 32	received annually resulting from an increase in fees approved	
59 33	and implemented for licensing by the state board of	
59 34	educational examiners after July 1, 1997, shall be available	
59 35	for the fiscal year beginning July 1, 2002, to the state board	DETAIL: Most license fees have been increased from $25 to $50 since July 1, 1997. A new paraeducator license and a new behind-the-wheel endorsement have also been established. It is anticipated that fee revenue will not increase significantly in FY 2003, primarily due to the elimination of licensure requirements for community college faculty.
60 1	for purposes related to the state board's duties, including,	
60 2	but not limited to, additional full-time equivalent positions.	
60 3	The director of revenue and finance shall draw warrants upon	
60 4	the treasurer of state from the funds appropriated as provided	
60 5	in this section and shall make the funds resulting from the	
60 6	increase in fees available during the fiscal year to the state	
60 7	board on a monthly basis.	
60 8	STATE BOARD OF REGENTS	
60 9	Sec. 81. There is appropriated from the general fund of	
60 10	the state to the state board of regents for the fiscal year	
60 11	beginning July 1, 2002, and ending June 30, 2003, the	
60 12	following amounts, or so much thereof as may be necessary, to	
60 13	be used for the purposes designated:	
60 14	1. OFFICE OF STATE BOARD OF REGENTS	General Fund appropriation to the Board of Regents for the operation of the Board Office.
60 15	a. For salaries, support, maintenance, miscellaneous	
60 16	purposes, and for not more than the following full-time	
60 17	equivalent positions:	
60 18	..... $ 1,177,051	DETAIL: This is a decrease of $36,404 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
60 19	..... FTEs 16.00	
60 20	The state board of regents, the department of management,	Requires the Board of Regents, the Department of Management, and the Legislative Fiscal Bureau (LFB) to agree upon the FY 2004 Tuition Replacement appropriation by November 15, 2002.
60 21	and the legislative fiscal bureau shall cooperate to determine	
60 22	and agree upon, by November 15, 2002, the amount that needs to	
60 23	be appropriated for tuition replacement for the fiscal year	
60 24	beginning July 1, 2003.	
60 25	The state board of regents shall submit a monthly financial	Requires the Board of Regents to issue a monthly financial report.

PG LN	LSB7217S	Explanation
60 26	report in a format agreed upon by the state board of regents	
60 27	office and the legislative fiscal bureau.	
60 28	b. For funds to be allocated to the southwest Iowa	General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.
60 29	graduate studies center:	
60 30	..... $ 108,644	DETAIL: Maintains current level of funding.
60 31	c. For funds to be allocated to the siouxland interstate	General Fund appropriation to the Board of Regents for the Tristate Graduate Center located at Sioux City.
60 32	metropolitan planning council for the tristate graduate center	
60 33	under section 262.9, subsection 21:	
60 34	..... $ 80,024	DETAIL: This is a decrease of $2,759 compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
60 35	d. For funds to be allocated to the quad-cities graduate	General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.
61 1	studies center:	
61 2	..... $ 161,758	DETAIL: Maintains current level of funding.
61 3	2. STATE UNIVERSITY OF IOWA	
61 4	a. General university, including lakeside laboratory	General Fund appropriation to the University of Iowa (SUI) general university budget.
61 5	For salaries, support, maintenance, equipment,	
61 6	miscellaneous purposes, and for not more than the following	
61 7	full-time equivalent positions:	
61 8	..... $229,802,807	DETAIL: This is a decrease of $7,093,253 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
61 9	..... FTEs 4,055.62	
61 10	It is the intent of the general assembly that the	Specifies that it is the intent of the General Assembly that the SUI continue progress on the School of Public Health and the Public Health Initiative, and permits up to $2,100,000 to be used for these purposes.
61 11	university continue progress on the school of public health	
61 12	and the public health initiative for the purposes of	
61 13	establishing an accredited school of public health and for	

PG LN	LSB7217S	Explanation
61 14	funding an initiative for the health and independence of elderly Iowans. From the funds appropriated in this lettered paragraph, the university may use up to $2,100,000 for the school of public health and the public health initiative.	
61 18	Funds appropriated in this lettered paragraph shall not be available for expenditure for medically induced termination of a pregnancy, including but not limited to usage of mifepristone or RU-486, offered or administered by the student health center.	Prohibits the University of Iowa from using General Fund appropriations to provide medically induced abortions, including RU-486 (mifepristone) at the Student Health Center.
61 23	b. University hospitals For salaries, support, maintenance, equipment, and miscellaneous purposes and for medical and surgical treatment of indigent patients as provided in chapter 255, for medical education, and for not more than the following full-time equivalent positions: ..... $ 29,114,188 ..... FTEs 5,471.01	General Fund appropriation to the SUI for the University of Iowa Hospitals and Clinics Indigent Care Program. DETAIL: This is a decrease of $900,439 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
61 31	The university of Iowa hospitals and clinics shall, within the context of chapter 255 and when medically appropriate, make reasonable efforts to extend the university of Iowa hospitals and clinics' use of home telemedicine and other technologies to reduce the frequency of visits to the hospital required by indigent patients. The university of Iowa hospitals and clinics shall submit a report to the general assembly and the legislative fiscal bureau by January 15, 2003, describing its use of these technologies to accomplish this purpose.	Requires the University of Iowa Hospitals and Clinics to make reasonable efforts to use technology to provide care to indigent patients in a manner that reduces patient travel to Iowa City. Requires the University of Iowa Hospitals and Clinics to submit a report to the General Assembly and the LFB by January 15, 2003, describing the use of technologies to reduce travel as specified.
62 6	The university of Iowa hospitals and clinics shall submit quarterly a report regarding the portion of the appropriation in this lettered paragraph expended on medical education. The report shall be submitted in a format jointly developed by the	Requires the University of Iowa Hospitals and Clinics to submit a quarterly report regarding the expenditures for medical education from the Indigent Care appropriation.

PG	LN	LSB7217S	Explanation
62	10	university of Iowa hospitals and clinics, the legislative	
62	11	fiscal bureau, and the department of management, and shall	
62	12	delineate the expenditures and purposes of the funds.	
62	13	Funds appropriated in this lettered paragraph shall not be	Requires that only medically necessary abortions be performed on patients served by the Indigent Patient Care Program.
62	14	used to perform abortions except medically necessary	
62	15	abortions, and shall not be used to operate the early	
62	16	termination of pregnancy clinic except for the performance of	
62	17	medically necessary abortions. For the purpose of this	
62	18	lettered paragraph, an abortion is the purposeful interruption	
62	19	of pregnancy with the intention other than to produce a live-	
62	20	born infant or to remove a dead fetus, and a medically	
62	21	necessary abortion is one performed under one of the following	
62	22	conditions:	
62	23	(1) The attending physician certifies that continuing the	
62	24	pregnancy would endanger the life of the pregnant woman.	
62	25	(2) The attending physician certifies that the fetus is	
62	26	physically deformed, mentally deficient, or afflicted with a	
62	27	congenital illness.	
62	28	(3) The pregnancy is the result of a rape which is	
62	29	reported within 45 days of the incident to a law enforcement	
62	30	agency or public or private health agency which may include a	
62	31	family physician.	
62	32	(4) The pregnancy is the result of incest which is	
62	33	reported within 150 days of the incident to a law enforcement	
62	34	agency or public or private health agency which may include a	
62	35	family physician.	
63	1	(5) The abortion is a spontaneous abortion, commonly known	
63	2	as a miscarriage, wherein not all of the products of	
63	3	conception are expelled.	
63	4	The total quota allocated to the counties for indigent	Requires the per county quota for indigent care in FY 2002 reflect the changes in population data from the 2000 Census.
63	5	patients for the fiscal year beginning July 1, 2002, shall not	
63	6	be lower than the total quota allocated to the counties for	
63	7	the fiscal year commencing July 1, 1998. The total quota	
63	8	shall be allocated among the counties on the basis of the 2000	

PG LN	LSB7217S	Explanation
63 9	census pursuant to section 255.16.	
63 10 63 11 63 12 63 13 63 14 63 15 63 16 63 17	c. Psychiatric hospital For salaries, support, maintenance, equipment, miscellaneous purposes, for the care, treatment, and maintenance of committed and voluntary public patients, and for not more than the following full-time equivalent positions: ..... $ 7,446,268 ..... FTEs 272.11	General Fund appropriation to the SUI for the Psychiatric Hospital. DETAIL: This is a decrease of $233,390 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
63 18 63 19 63 20 63 21 63 22 63 23	d. Center for disabilities and development For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 6,678,843 ..... FTEs 143.34	General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly the Hospital-School). DETAIL: This is a decrease of $206,562 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
63 24 63 25 63 26	From the funds appropriated in this lettered paragraph, $200,000 shall be allocated for purposes of the creative employment options program.	Requires $200,000 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Creative Employment Options Program.
63 27 63 28 63 29 63 30 63 31 63 32	e. Oakdale campus For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 2,820,522 ..... FTEs 43.25	General Fund appropriation to the SUI for the Oakdale Campus. DETAIL: This is a decrease of $87,233 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
63 33 63 34 63 35 64 1 64 2	f. State hygienic laboratory For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 3,948,752	General Fund appropriation to the SUI for the State Hygienic Laboratory. DETAIL: This is a decrease of $122,126 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

PG LN	LSB7217S	Explanation
64 3	..... FTEs 102.49	
64 4 64 5 64 6 64 7 64 8 64 9 64 10 64 11	g. Family practice program For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full-time equivalent positions: ..... $ 2,195,031 ..... FTEs 192.40	General Fund appropriation to the SUI for the Family Practice Program. DETAIL: This is a decrease of $67,888 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
64 12 64 13 64 14 64 15 64 16 64 17 64 18 64 19 64 20	h. Child health care services For specialized child health care services, including childhood cancer diagnostic and treatment network programs, rural comprehensive care for hemophilia patients, and the Iowa high-risk infant follow-up program, including salaries and support, and for not more than the following full-time equivalent positions: ..... $ 649,877 ..... FTEs 53.46	General Fund appropriation to the SUI for Specialized Child Health Care Services. DETAIL: This is a decrease of $20,099 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
64 21 64 22 64 23 64 24 64 25	i. Statewide cancer registry For the statewide cancer registry, and for not more than the following full-time equivalent positions: ..... $ 190,934 ..... FTEs 2.40	General Fund appropriation to the SUI for the Statewide Cancer Registry. DETAIL: This is a decrease of $6,830 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
64 26 64 27 64 28 64 29 64 30 64 31	j. Substance abuse consortium For funds to be allocated to the Iowa consortium for substance abuse research and evaluation, and for not more than the following full-time equivalent positions: ..... $ 68,675 ..... FTEs 1.50	General Fund appropriation to the SUI for the Substance Abuse Consortium. DETAIL: This is a decrease of $2,712 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

PG LN	LSB7217S	Explanation
64 32	k. Center for biocatalysis For the center for biocatalysis, and for not more than the following full-time equivalent positions: ..... $ 948,854 ..... FTEs 5.20	DETAIL: This is a decrease of $32,880 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
65 2	l. Primary health care initiative For the primary health care initiative in the college of medicine and for not more than the following full-time equivalent positions: ..... $ 810,484 ..... FTEs 7.75	General Fund appropriation to the SUI Primary Health Care Initiative. DETAIL: This is a decrease of $30,095 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
65 8	From the funds appropriated in this lettered paragraph, $330,000 shall be allocated to the department of family practice at the state university of Iowa college of medicine for family practice faculty and support staff.	Requires $330,000 of the Primary Health Care Initiative appropriation be allocated to the Department of Family Practice at the College of Medicine.
65 12	m. Birth defects registry For the birth defects registry and for not more than the following full-time equivalent positions: ..... $ 47,365 ..... FTEs 1.30	General Fund appropriation to the SUI for the Birth Defects Registry. DETAIL: This is a decrease of $1,840 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
65 17	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	
65 18	a. General university For salaries, support, maintenance, equipment, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $181,487,906 ..... FTEs 3,647.42	General Fund appropriation to Iowa State University (ISU) for the general operating budget. DETAIL: This is a decrease of $5,602,760 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
65 24	It is the intent of the general assembly that the	Specifies that it is the intent of the General Assembly that ISU

PG LN	LSB7217S	Explanation
65 25	university continue progress on the center for excellence in fundamental plant sciences. From the funds appropriated in this lettered paragraph, the university may use up to $4,670,000 for the center for excellence in fundamental plant sciences.	continue to make progress on the Plant Science Center and permits up to $4,670,000 to be expended for this purpose.
65 30	The general assembly declares that it is possible that a few large companies may be able to control all levels of the food chain, including production, because these companies own the genetics needed to participate in the food system of the future, and finds this possibility to be a major threat to the independence and profitability of Iowa's agricultural producers. To ensure public ownership of plant genetic material, all rights to the research products developed by the Iowa state university of science and technology's botany institute using state-appropriated funds will be made available to the extent practicable for commercialization, for the benefit of all Iowans, including Iowa's agricultural producers, through a public process which normally involves nonexclusive licensing of genes and germplasm.	Specifies that the General Assembly acknowledges that public research at the ISU Plant Science Center is necessary and should be partially funded by the State in order to ensure public ownership of plant genetic material. Public ownership will allow research to be shared with Iowa's agricultural producers.
66 9	Funds appropriated in this lettered paragraph shall not be available for expenditure for medically induced termination of a pregnancy, including but not limited to usage of mifepristone or RU-486, offered or administered by the student health center.	Prohibits ISU from using General Fund appropriations to provide medically induced abortions, including RU-486 (mifepristone) at the Student Health Center.
66 14	b. Agricultural experiment station For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 32,954,175 ..... FTEs 546.98	General Fund appropriation to ISU for the Agricultural Experiment Station. DETAIL: This is a decrease of $1,019,201 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
66 20	c. Cooperative extension service in agriculture and home	General Fund appropriation to ISU for the Cooperative Extension

PG LN	LSB7217S	Explanation
66 21	economics	Service.
66 22	For salaries, support, maintenance, miscellaneous purposes,	
66 23	and for not more than the following full-time equivalent	DETAIL: This is a decrease of $644,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
66 24	positions:	
66 25	..... $ 20,822,682	
66 26	..... FTEs 383.34	
66 27	d. Leopold center	General Fund appropriation to ISU for the Leopold Center.
66 28	For agricultural research grants at Iowa state university	
66 29	under section 266.39B, and for not more than the following	DETAIL: This is a decrease of $19,282 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
66 30	full-time equivalent positions:	
66 31	..... $ 504,357	
66 32	..... FTEs 11.25	
66 33	e. Livestock disease research	General Fund appropriation to ISU for Livestock Disease Research.
66 34	For deposit in and the use of the livestock disease	
66 35	research fund under section 267.8, and for not more than the	DETAIL: This is a decrease of $8,526 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
67 1	following full-time equivalent positions:	
67 2	..... $ 240,636	
67 3	..... FTEs 3.17	
67 4	4. UNIVERSITY OF NORTHERN IOWA	
67 5	a. General university	General Fund appropriation to the University of Northern Iowa (UNI) for the general operating budget.
67 6	For salaries, support, maintenance, equipment,	
67 7	miscellaneous purposes, and for not more than the following	DETAIL: This is a decrease of $2,512,173 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
67 8	full-time equivalent positions:	
67 9	..... $ 81,226,925	
67 10	..... FTEs 1,428.79	
67 11	It is the intent of the general assembly that the	Specifies that it is the intent of the General Assembly that the UNI continue to make progress to implement the Masters in Social Work Program, and permits up to $450,000 of the funds appropriated for general university to be used for this purpose. Also permits up to $200,000 of the funds appropriated be expended for the Iowa Office
67 12	university continue progress on the implementation of a	
67 13	masters in social work program. From the funds appropriated	
67 14	in this lettered paragraph, the university may use up to	

PG LN	LSB7217S	Explanation
67 15 67 16 67 17	$450,000 for the implementation of the masters in social work program, up to $100,000 for the roadside vegetation project, and up to $200,000 for the Iowa office for staff development.	of Staff Development to assist teachers attempting to achieve national certification and $100,000 for a roadside vegetation project.
67 18 67 19 67 20 67 21 67 22	Funds appropriated in this lettered paragraph shall not be available for expenditure for medically induced termination of a pregnancy, including but not limited to usage of mifepristone or RU-486, offered or administered by the student health center.	Prohibits the UNI from using General Fund appropriations to provide medically induced abortions, including RU-486 (mifepristone) at the Student Health Center.
67 23 67 24 67 25 67 26 67 27	b. Recycling and reuse center For purposes of the recycling and reuse center, and for not more than the following full-time equivalent position: ..... $ 221,447 ..... FTEs 0.89	General Fund appropriation to the UNI for the Recycle and Reuse Center. DETAIL: This is a decrease of $6,849 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
67 28 67 29 67 30 67 31 67 32 67 33	5. STATE SCHOOL FOR THE DEAF For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 7,891,351 ..... FTEs 117.29	General Fund appropriation to the State School for the Deaf. DETAIL: Maintains current level of funding and FTE positions.
67 34 67 35 68 1 68 2 68 3 68 4	6. IOWA BRAILLE AND SIGHT SAVING SCHOOL For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 4,422,904 ..... FTEs 81.00	General Fund appropriation to the Iowa Braille and Sight Saving School. DETAIL: Maintains current level of funding and FTE positions.
68 5 68 6 68 7	7. TUITION AND TRANSPORTATION COSTS For payment to local school boards for the tuition and transportation costs of students residing in the Iowa braille	General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

PG LN	LSB7217S	Explanation
68 8	and sight saving school and the state school for the deaf	DETAIL: Maintains current level of funding. This appropriation funds the property tax portion of the school aid amount and transportation costs for children of employees living on the property owned by the Iowa School for the Deaf that attend public school.
68 9	pursuant to section 262.43 and for payment of certain clothing	
68 10	and transportation costs for students at these schools	
68 11	pursuant to section 270.5:	
68 12	..... $ 15,103	
68 13	Sec. 82. MEDICAL ASSISTANCE -- SUPPLEMENTAL AMOUNTS. For	Specifies procedures for the University of Iowa and the Department of Human Services (DHS) regarding the Supplemental Disproportionate Share Payment System permitted by the federal government. The process permits the appropriation for the Indigent Care Program and the Indirect Medical Education Adjustment to draw additional federal moneys from Medicaid.
68 14	the fiscal year beginning July 1, 2002, and ending June 30,	
68 15	2003, the department of human services shall continue the	
68 16	supplemental disproportionate share and a supplemental	
68 17	indirect medical education adjustment applicable to state-	
68 18	owned acute care hospitals with more than 500 beds and shall	
68 19	reimburse qualifying hospitals pursuant to that adjustment	
68 20	with a supplemental amount for services provided medical	
68 21	assistance recipients. The adjustment shall generate	DETAIL: This language allows federal receipts to be deposited directly into the DHS Medical Assistance account rather than being deposited into the General Fund. This language allows the appropriation to the DHS for Medical Assistance to be reduced by approximately $24,400,000 for FY 2003, as these funds will be deposited directly to the DHS by the federal government. This is an accounting transaction only and does not change the amount of federal receipts or State expenditures for Medical Assistance.
68 22	supplemental payments intended to equal the state	
68 23	appropriation made to a qualifying hospital for treatment of	
68 24	indigent patients as provided in chapter 255. To the extent	
68 25	of the supplemental payments, a qualifying hospital shall,	
68 26	after receipt of the funds, transfer to the department of	
68 27	human services an amount equal to the actual supplemental	
68 28	payments that were made in that month. The aggregate amounts	
68 29	for the fiscal year shall not exceed the state appropriation	
68 30	made to the qualifying hospital for treatment of indigent	
68 31	patients as provided in chapter 255. The department of human	
68 32	services shall deposit these funds in the department's medical	
68 33	assistance account. To the extent that state funds	
68 34	appropriated to a qualifying hospital for the treatment of	
68 35	indigent patients as provided in chapter 255 have been	
69 1	transferred to the department of human services as a result of	
69 2	these supplemental payments made to the qualifying hospital,	
69 3	the department shall not, directly or indirectly, recoup the	
69 4	supplemental payments made to a qualifying hospital for any	
69 5	reason, unless an equivalent amount of the funds transferred	
69 6	to the department of human services by a qualifying hospital	
69 7	pursuant to this provision is transferred to the qualifying	
69 8	hospital by the department.	

PG	LN	LSB7217S	Explanation
69	9	If the state supplemental amount allotted to the state of	
69	10	Iowa for the federal fiscal year beginning October 1, 2002,	
69	11	and ending September 30, 2003, pursuant to section 1923(f)(3)	
69	12	of the federal Social Security Act, as amended, or pursuant to	
69	13	federal payments for indirect medical education is greater	
69	14	than the amount necessary to fund the federal share of the	
69	15	supplemental payments specified in the preceding paragraph,	
69	16	the department of human services shall increase the	
69	17	supplemental disproportionate share or supplemental indirect	
69	18	medical education adjustment by the lesser of the amount	
69	19	necessary to utilize fully the state supplemental amount or	
69	20	the amount of state funds appropriated to the state university	
69	21	of Iowa general education fund and allocated to the university	
69	22	for the college of medicine. The state university of Iowa	
69	23	shall transfer from the allocation for the college of medicine	
69	24	to the department of human services, on a monthly basis, an	
69	25	amount equal to the additional supplemental payments made	
69	26	during the previous month pursuant to this paragraph. A	
69	27	qualifying hospital receiving supplemental payments pursuant	
69	28	to this paragraph that are greater than the state	
69	29	appropriation made to the qualifying hospital for treatment of	
69	30	indigent patients as provided in chapter 255 shall be	
69	31	obligated as a condition of its participation in the medical	
69	32	assistance program to transfer to the state university of Iowa	
69	33	general education fund on a monthly basis an amount equal to	
69	34	the funds transferred by the state university of Iowa to the	
69	35	department of human services. To the extent that state funds	
70	1	appropriated to the state university of Iowa and allocated to	
70	2	the college of medicine have been transferred to the	
70	3	department of human services as a result of these supplemental	
70	4	payments made to the qualifying hospital, the department shall	
70	5	not, directly or indirectly, recoup these supplemental	
70	6	payments made to a qualifying hospital for any reason, unless	
70	7	an equivalent amount of the funds transferred to the	
70	8	department of human services by the state university of Iowa	
70	9	pursuant to this paragraph is transferred to the qualifying	
70	10	hospital by the department.	
70	11	Continuation of the supplemental disproportionate share and	

PG	LN	LSB7217S	Explanation
70	12	supplemental indirect medical education adjustment shall	
70	13	preserve the funds available to the university hospital for	
70	14	medical and surgical treatment of indigent patients as	
70	15	provided in chapter 255 and to the state university of Iowa	
70	16	for educational purposes at the same level as provided by the	
70	17	state funds initially appropriated for that purpose.	
70	18	The department of human services shall, in any compilation	
70	19	of data or other report distributed to the public concerning	
70	20	payments to providers under the medical assistance program,	
70	21	set forth reimbursements to a qualifying hospital through the	
70	22	supplemental disproportionate share and supplemental indirect	
70	23	medical education adjustment as a separate item and shall not	
70	24	include such payments in the amounts otherwise reported as the	
70	25	reimbursement to a qualifying hospital for services to medical	
70	26	assistance recipients.	
70	27	For purposes of this section, "supplemental payment" means	
70	28	a supplemental payment amount paid for medical assistance to a	
70	29	hospital qualifying for that payment under this section.	
70	30	Sec. 83. For the fiscal year beginning July 1, 2002, and	Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.
70	31	ending June 30, 2003, the state board of regents may use	
70	32	notes, bonds, or other evidences of indebtedness issued under	
70	33	section 262.48 to finance projects that will result in energy	
70	34	cost savings in an amount that will cause the state board to	
70	35	recover the cost of the projects within an average of six	
71	1	years.	
71	2	Sec. 84. Notwithstanding section 270.7, the department of	CODE: Requires the Department of Revenue and Finance to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.
71	3	revenue and finance shall pay the state school for the deaf	
71	4	and the Iowa braille and sight saving school the moneys	
71	5	collected from the counties during the fiscal year beginning	
71	6	July 1, 2002, for expenses relating to prescription drug costs	
71	7	for students attending the state school for the deaf and the	
71	8	Iowa braille and sight saving school.	
71	9	Sec. 85. Section 261.25, subsections 1 through 3, Code	

PG LN	LSB7217S	Explanation
71 10	2001, are amended to read as follows:	
71 11 71 12 71 13 71 14 71 15	1. There is appropriated from the general fund of the state to the commission for each fiscal year the sum of ~~forty-eight~~ forty-seven million ~~eight~~ one hundred ~~thirty~~ fifty-five thousand ~~seventy-five~~ three hundred eighty-two dollars for tuition grants.	CODE: General Fund appropriation of $47,155,382 for the Tuition Grant Program. DETAIL: Maintains current level of funding. The current maximum grant is $4,000. This level of funding will provide an average grant of approximately $3,186 for 14,800 recipients. This represents the same number of recipients as FY 2002.
71 16 71 17 71 18 71 19	2. There is appropriated from the general fund of the state to the commission for each fiscal year the sum of four hundred ~~ninety-eight~~ seventy-seven thousand ~~five~~ one hundred ~~forty~~ three dollars for scholarships.	CODE: General Fund appropriation of $477,103 for the Scholarship Program (State of Iowa Scholar Program). DETAIL: Maintains current level of funding. This Program provides a $400 scholastic award to approximately 1,193 Iowa college freshmen.
71 20 71 21 71 22 71 23 71 24	3. There is appropriated from the general fund of the state to the commission for each fiscal year the sum of two million ~~four~~ three hundred ~~eighty-two~~ seventy-five thousand ~~four~~ six hundred fifty-seven dollars for vocational-technical tuition grants.	CODE: General Fund appropriation of $2,375,657 for the Vocational-Technical Tuition Grant Program. DETAIL: Maintains current level of funding. For FY 2002, this level of funding provided an average grant of $423 to 5,875 recipients. The current maximum grant is $650.
71 25 71 26 71 27 71 28 71 29 71 30 71 31 71 32 71 33 71 34 71 35 72 1 72 2	Sec. 86. NEW SECTION. 262.100 INNOVATIVE SCHOOL CALENDAR PILOT PROGRAM -- SCHOOL FOR THE DEAF. The state board of regents may establish a three-year pilot program to evaluate the benefits of establishing an innovative school calendar for the school for the deaf. If the board establishes a pilot program in accordance with this section, the board shall provide for the administration of valid and reliable standardized assessments to demonstrate the program's effect on student achievement. Any findings and recommendations resulting from a pilot program established in accordance with this section shall be submitted to the chairpersons and ranking members of the senate and house standing committees on education and the joint appropriations	CODE: Allows the Iowa School for the Deaf to establish a three-year pilot project to evaluate and implement an Innovative School Calendar Program. If a Program is implemented, the School is required to provide valid and reliable standardized assessments to demonstrate the Program's effect on student achievement. Findings and recommendations resulting from the pilot project are to be submitted to the Chairpersons and Ranking Members of the Senate and House standing Education Committees and the Joint Education Appropriations Subcommittee by December 15, 2005. This Section is repealed on June 30, 2006.

PG LN	LSB7217S	Explanation
72 3	subcommittee on education by December 15, 2005. The report	
72 4	shall include a listing of the savings, goals and outcomes,	
72 5	and the effect of the innovative school calendar on student	
72 6	achievement and the school's educational program. This	
72 7	section is repealed effective June 30, 2006.	
72 8	DIVISION V	
72 9	HEALTH AND HUMAN RIGHTS	
72 10	Sec. 87. DEPARTMENT FOR THE BLIND. There is appropriated	General Fund appropriation to the Department for the Blind.
72 11	from the general fund of the state to the department for the	
72 12	blind for the fiscal year beginning July 1, 2002, and ending	DETAIL: This is a decrease of $123,727 and no change in FTE
72 13	June 30, 2003, the following amount, or so much thereof as is	positions compared to the FY 2002 estimated net appropriation. The
72 14	necessary, to be used for the purposes designated:	change includes:
72 15	For salaries, support, maintenance, miscellaneous purposes,	
72 16	and for not more than the following full-time equivalent	1. A decrease of $67,892 for enterprise efficiencies.
72 17	positions:	2. An unspecified decrease of $50,530.
72 18	..... $ 1,601,864	3. A decrease of $5,305 due to salary savings resulting from a
72 19	..... FTEs 106.50	retirement.
72 20	Sec. 88. CIVIL RIGHTS COMMISSION. There is appropriated	General Fund appropriation to the Iowa State Civil Rights
72 21	from the general fund of the state to the Iowa state civil	Commission.
72 22	rights commission for the fiscal year beginning July 1, 2002,	
72 23	and ending June 30, 2003, the following amount, or so much	DETAIL: This is a decrease of $112,242 and 1.00 FTE position
72 24	thereof as is necessary, to be used for the purposes	compared to the FY 2002 estimated net appropriation. The change
72 25	designated:	includes:
72 26	For salaries, support, maintenance, miscellaneous purposes,	
72 27	and for not more than the following full-time equivalent	1. A decrease of $37,586 and 1.00 FTE position due to attrition.
72 28	positions:	2. An unspecified decrease of $74,656.
72 29	..... $ 951,050	
72 30	..... FTEs 35.75	
72 31	If the anticipated amount of federal funding from the	Allows the Commission to exceed the authorized staffing level if the
72 32	federal equal employment opportunity commission and the	additional full-time equivalent (FTE) positions are federally funded and
72 33	federal department of housing and urban development exceeds	the anticipated federal funding is greater than $1,144,875.

PG LN	LSB7217S	Explanation
72 34	$1,144,875 during the fiscal year beginning July 1, 2002, the	
72 35	Iowa state civil rights commission may exceed the staffing	
73 1	level authorized in this section to hire additional staff to	
73 2	process or to support the processing of employment and housing	
73 3	complaints during that fiscal year.	
73 4	Sec. 89. DEPARTMENT OF ELDER AFFAIRS. There is	
73 5	appropriated from the general fund of the state to the	
73 6	department of elder affairs for the fiscal year beginning July	
73 7	1, 2002, and ending June 30, 2003, the following amount, or so	
73 8	much thereof as is necessary, to be used for the purposes	
73 9	designated:	
73 10	1. For aging programs for the department of elder affairs	General Fund appropriation to the Department of Elder Affairs.
73 11	and area agencies on aging to provide citizens of Iowa who are	
73 12	60 years of age and older with case management for the frail	DETAIL: This is a decrease of $168,053 and 2.00 FTE positions
73 13	elderly, Alzheimer's support, the retired and senior volunteer	compared to the FY 2002 estimated net appropriation. The change
73 14	program, resident advocate committee coordination, employment,	includes:
73 15	and other services which may include, but are not limited to,	
73 16	adult day services, respite care, chore services, telephone	1. A decrease of $160,868 to eliminate funding for Alzheimer's
73 17	reassurance, information and assistance, and home repair	support, which the Department anticipates may be offset with
73 18	services, including the winterizing of homes, and for the	funds from the federal Family Caregiver Support Program.
73 19	construction of entrance ramps which make residences	2. A decrease of $7,185 for the Retired Senior Volunteer Program
73 20	accessible to the physically handicapped, and for salaries,	(RSVP).
73 21	support, administration, maintenance, miscellaneous purposes,	3. A decrease of 2.00 FTE positions due to one retirement and
73 22	and for not more than the following full-time equivalent	consolidation of duties.
73 23	positions with the department of elder affairs:	
73 24	..... $ 4,113,252	
73 25	..... FTEs 28.00	
73 26	a. Funds appropriated in this subsection may be used to	Allows the use of funds appropriated in this Subsection to supplement
73 27	supplement federal funds under federal regulations. To	federal funds for elderly services not specifically enumerated if those
73 28	receive funds appropriated in this subsection, a local area	services are approved by an Area Agency on Aging. Requires local
73 29	agency on aging shall match the funds with moneys from other	Area Agencies on Aging to match the funds for aging programs and
73 30	sources according to rules adopted by the department. Funds	services.

PG LN	LSB7217S	Explanation
73 31	appropriated in this subsection may be used for elderly	
73 32	services not specifically enumerated in this subsection only	
73 33	if approved by an area agency on aging for provision of the	
73 34	service within the area.	
73 35	b. It is the intent of the general assembly that the Iowa	Specifies the intent of the General Assembly that the administrators of the Iowa chapters of the Alzheimer's Association and the Case Management Program for the Frail Elderly cooperate to assist families in maintaining family members with Alzheimer's disease in the community for as long as possible.
74 1	chapters of the Alzheimer's association and the case	
74 2	management program for the frail elderly shall collaborate and	
74 3	cooperate fully to assist families in maintaining family	
74 4	members with Alzheimer's disease in the community for the	
74 5	longest period of time possible.	
74 6	c. The department shall maintain policies and procedures	Requires the Department of Elder Affairs to maintain policies and procedures for Alzheimer's Support and Retired Senior Volunteer Programs (RSVP).
74 7	regarding Alzheimer's support and the retired and senior	
74 8	volunteer program.	
74 9	2. The department may grant an exception for a limited	Permits an exception to State law relating to building accessibility for persons with disabilities to be granted by the Department of Elder Affairs for assisted living buildings in existence on July 1, 1998. Requires any exception granted be for a limited time and commensurate with the anticipated expenditure, disruption of services, and hazard presented. The Department of Elder Affairs may modify the accessibility requirements otherwise applicable to applicants for assisted living certification, if compliance would be unreasonable and noncompliance will not present an unreasonable degree of danger. DETAIL: This is existing language from SF 2429 (FY 2001 Health and Human Rights Appropriations Act).
74 10	period of time, determined by the department to be reasonable,	
74 11	to allow for compliance by persons regulated by the department	
74 12	or applicants for assisted living certification with any part	
74 13	of chapter 104A relative to buildings in existence on July 1,	
74 14	1998. The determination of the period of time allowed for	
74 15	compliance shall be commensurate with the anticipated	
74 16	magnitude of expenditure, disruption of services, and the	
74 17	degree of hazard presented. The department shall also be	
74 18	authorized to modify the accessibility requirements otherwise	
74 19	applicable to such applicants for buildings in existence on	
74 20	July 1, 1998, if the department determines that compliance	
74 21	with the requirements would be unreasonable, but only if it is	
74 22	determined that noncompliance with the requirements would not	
74 23	present an unreasonable degree of danger.	
74 24	Sec. 90. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.	
74 25	1. There is appropriated from the general fund of the	

PG LN	LSB7217S	Explanation
74 26	state to the governor's office of drug control policy for the	
74 27	fiscal year beginning July 1, 2002, and ending June 30, 2003,	
74 28	the following amount, or so much thereof as is necessary, to	
74 29	be used for the purposes designated:	
74 30	For salaries, support, maintenance, miscellaneous purposes	General Fund appropriation to the Governor's Office of Drug Control Policy.
74 31	including statewide coordination of the drug abuse resistance	
74 32	education (D.A.R.E.) programs or similar programs, and for not	
74 33	more than the following full-time equivalent positions:	
74 34	..... $ 411,504	DETAIL: This is a decrease of $63,497 and 2.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:
74 35	..... FTEs 11.00	1. A decrease of $30,000 and 2.00 FTE positions to transfer the federal Violence Against Women Act (VAWA) Program functions to the Victim Assistance Grants Program in the Attorney General's Office. The $30,000 General Fund appropriation is required to meet the federal administrative matching funds requirement. The Governor signed HF 2345 (FY 2003 Act Authorizing the Department of Justice to Administer the Violence Against Women Program) on March 14, 2002, which authorizes the Department of Justice to administer the Program. 2. An unspecified decrease of $33,497.
75 1	2. The governor's office of drug control policy, in	Requires the Governor's Office of Drug Control Policy to coordinate substance abuse treatment and prevention efforts with the Department of Public Health and other agencies to avoid duplication of services.
75 2	consultation with the Iowa department of public health, and	
75 3	after discussion and collaboration with all interested	
75 4	agencies, shall coordinate substance abuse treatment and	
75 5	prevention efforts in order to avoid duplication of services.	
75 6	Sec. 91. DEPARTMENT OF PUBLIC HEALTH. There is	
75 7	appropriated from the general fund of the state to the Iowa	
75 8	department of public health for the fiscal year beginning July	
75 9	1, 2002, and ending June 30, 2003, the following amounts, or	
75 10	so much thereof as is necessary, to be used for the purposes	
75 11	designated:	
75 12	1. ADDICTIVE DISORDERS	General Fund appropriation to the Addictive Disorders Program.

PG LN	LSB7217S	Explanation
75 13 75 14 75 15 75 16 75 17 75 18	For reducing the prevalence of use of tobacco, alcohol, and other drugs, and treating individuals affected by addictive behaviors, including gambling, and for not more than the following full-time equivalent positions: ..... $ 1,238,722 ..... FTEs 15.51	DETAIL: This is a decrease of $175,706 and 1.00 FTE position compared to the FY 2002 estimated net appropriation. The change includes: 1. A decrease of $136,837 and 1.00 FTE position due to attrition. 2. An unspecified decrease of $38,869.
75 19 75 20 75 21 75 22	a. The department shall continue to coordinate with substance abuse treatment and prevention providers regardless of funding source to assure the delivery of substance abuse treatment and prevention programs.	Requires the Department to coordinate with treatment and prevention providers regardless of funding source to assure delivery of programs.
75 23 75 24 75 25 75 26 75 27 75 28	b. The commission on substance abuse, in conjunction with the department, shall continue to coordinate the delivery of substance abuse services involving prevention, social and medical detoxification, and other treatment by medical and nonmedical providers to uninsured and court-ordered substance abuse patients in all counties of the state.	Requires the Commission on Substance Abuse to work with the Department to coordinate substance abuse services involving prevention, social, and medical detoxification.
75 29 75 30 75 31 75 32 75 33 75 34 75 35 76 1 76 2 76 3 76 4 76 5 76 6	c. The department and any grantee or subgrantee of the department shall not discriminate against a nongovernmental organization that provides substance abuse treatment and prevention services or applies for funding to provide those services on the basis that the organization has a religious character. The department shall report to the governor and the general assembly on or before February 1, 2003, regarding the number of religious or other nongovernmental organizations that applied for funds in the preceding fiscal year, the amounts awarded to those organizations, and the basis for any refusal by the department or grantee or subgrantee of the department to award funds to any of those organizations that applied.	Prohibits the Department from discriminating against nongovernmental organizations that provide substance abuse treatment and prevention services or apply for funding to provide those services on the basis that the organization has a religious character. Requires the Department of Public Health report to the Governor and the General Assembly on or before February 1, 2003, regarding the number of religious or other nongovernmental organizations that applied for funding, the amounts awarded to those organizations, and the basis for any refusal to award funds.
76 7	2. ADULT WELLNESS	General Fund appropriation to the Adult Wellness Program.

PG LN	LSB7217S	Explanation
76 8	For maintaining or improving the health status of adults,	DETAIL: This is an unspecified decrease of $16,284 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
76 9	with target populations between the ages of 18 through 60, and	
76 10	for not more than the following full-time equivalent	
76 11	positions:	
76 12	..... $ 521,096	
76 13	..... FTEs 24.27	
76 14	3. CHILD AND ADOLESCENT WELLNESS	General Fund appropriation to the Child and Adolescent Wellness Program.
76 15	For promoting the optimum health status for children and	
76 16	adolescents from birth through 21 years of age, and for not	
76 17	more than the following full-time equivalent positions:	DETAIL: This is an unspecified decrease of $43,679 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
76 18	..... $ 1,144,177	
76 19	..... FTEs 47.07	
76 20	4. CHRONIC CONDITIONS	General Fund appropriation to the Chronic Conditions Program.
76 21	For serving individuals identified as having chronic	
76 22	conditions or special health care needs, and for not more than	
76 23	the following full-time equivalent positions:	DETAIL: This is an unspecified decrease of $38,404 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
76 24	..... $ 1,226,652	
76 25	..... FTEs 10.30	
76 26	5. COMMUNITY CAPACITY	General Fund appropriation to the Community Capacity Program.
76 27	For strengthening the health care delivery system at the	
76 28	local level, and for not more than the following full-time	
76 29	equivalent positions:	DETAIL: This is a decrease of $86,074 and 1.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:
76 30	..... $ 1,283,473	
76 31	..... FTEs 26.12	1. A decrease of $45,453 and 1.00 FTE position due to attrition. 2. An unspecified decrease of $40,621.
76 32	6. ELDERLY WELLNESS	General Fund appropriation to the Elderly Wellness Program.
76 33	For optimizing the health of persons 60 years of age and	
76 34	older, and for not more than the following full-time	
76 35	equivalent positions:	DETAIL: This is an unspecified decrease of $144,550 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
77 1	..... $ 9,900,801	

PG LN	LSB7217S	Explanation
77 2	..... FTEs 4.05	
77 3 77 4 77 5 77 6 77 7 77 8	7. ENVIRONMENTAL HAZARDS For reducing the public's exposure to hazards in the environment, primarily chemical hazards, and for not more than the following full-time equivalent positions: ..... $ 165,715 ..... FTEs 9.20	General Fund appropriation to the Environmental Hazards Program. DETAIL: This is an unspecified decrease of $5,133 and an increase of 1.00 FTE positions compared to the FY 2002 estimated net appropriation.
77 9 77 10 77 11 77 12 77 13	Of the full-time equivalent positions authorized in this subsection, 1.00 full-time equivalent position is contingent upon enactment of a statute transferring the abandoned wells program from the department of natural resources to the Iowa department of public health.	Specifies 1.00 FTE position is contingent upon the transfer of the Abandoned Wells Program from the Department of Natural Resources. DETAIL: House File 2478 (FY 2003 Department of Natural Resources Reorganization Bill) proposes the transfer of the Abandoned Wells Program from the Department of Natural Resources to the Department of Public Health. The Program is funded out of the Groundwater Protection Fund. Estimated funding for the Program for FY 2003 is $1,330,861.
77 14 77 15 77 16 77 17 77 18 77 19	8. INFECTIOUS DISEASES For reducing the incidence and prevalence of communicable diseases, and for not more than the following full-time equivalent positions: ..... $ 1,147,036 ..... FTEs 36.40	General Fund appropriation to the Infectious Diseases Program. DETAIL: This is an unspecified decrease of $35,857 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
77 20 77 21 77 22 77 23 77 24 77 25 77 26	9. INJURIES For providing support and protection to victims of abuse or injury, or programs that are designed to prevent abuse or injury, and for not more than the following full-time equivalent positions: ..... $ 1,536,236 ..... FTEs 8.55	General Fund appropriation to the Injuries Program. DETAIL: This is an unspecified decrease of $47,823 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
77 27	Of the funds appropriated in this subsection, $660,000	Requires $660,000 be allocated to the Emergency Medical Services

PG LN	LSB7217S	Explanation
77 28 77 29	shall be credited to the emergency medical services fund created in section 135.25.	Fund. DETAIL: In FY 2002, this appropriation was made to the Department of Public Health and was allocated for training and equipment for the Emergency Medical Services Program. For FY 2003, the appropriation will be deposited in the Emergency Medical Services Fund. This will allow the Emergency Medical Services Program more discretion on the expenditures out of the Fund. Moneys in the Fund unexpended at the end of the fiscal year will not revert to the State General Fund, but rather will be allowed to carry forward in the Fund.
77 30 77 31 77 32 77 33 77 34 77 35	10. PUBLIC PROTECTION For protecting the health and safety of the public through establishing standards and enforcing regulations, and for not more than the following full-time equivalent positions: ..... $ 6,564,644 ..... FTEs 129.77	General Fund appropriation to the Public Protection Program. DETAIL: This is a decrease of $351,399 and 2.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes: 1. A decrease of $145,088 and 2.00 FTE positions due to attrition. 2. An unspecified decrease of $206,311.
78 1 78 2 78 3 78 4 78 5 78 6 78 7 78 8 78 9 78 10 78 11 78 12 78 13 78 14	a. The department may expend funds received from licensing fees in addition to amounts appropriated in this subsection, if those additional expenditures are directly the result of a scope of practice review committee or unanticipated litigation costs arising from the discharge of an examining board's regulatory duties. Before the department expends or encumbers funds for a scope of practice review committee or an amount in excess of the funds budgeted for an examining board, the director of the department of management shall approve the expenditure or encumbrance. The amounts necessary to fund any unanticipated litigation or scope of practice review committee expense in the fiscal year beginning July 1, 2002, shall not exceed 5 percent of the average annual fees generated by the boards for the previous two fiscal years.	Permits the Department to use up to 5.00% of the average annual licensing fees generated from the previous two fiscal years for unanticipated litigation or scope of practice review committee expenses. DETAIL: Based on the average of FY 2000 and FY 2001 fees, 5.00% would equal approximately $72,193.
78 15	b. For the fiscal year beginning July 1, 2002, the	Requires the Department to retain lead abatement and inspector

PG LN	LSB7217S	Explanation
78 16	department shall retain fees collected from the certification	certification fees to support the Certification Program and requires the Department to retain fees from regulation of mammography machines to support that function. Permits the Department to retain fees charged to shippers of radioactive material waste containers transported across Iowa for oversight and regulation of that activity. Also, requires the Department to retain new or increased fees for any additional functions created as a result of legislation passed by the 2002 General Assembly. DETAIL: The language permitting the Department to retain fees charged to shippers of radioactive material waste containers across Iowa was new language for FY 2002. This language gives the department the authority to establish and collect fees to train local individuals and organizations that may encounter these shipments such as first responders, law enforcement, and organized Hazardous Material teams. The Department estimates it will collect $200,000 from approximately 4,000 shipments for FY 2003.
78 17	of lead inspectors and lead abaters pursuant to section	
78 18	135.105A to support the certification program; and shall	
78 19	retain fees collected from the licensing, registration,	
78 20	authorization, accreditation, and inspection of x-ray machines	
78 21	used for mammographically guided breast biopsy, screening, and	
78 22	diagnostic mammography, pursuant to section 136C.10 to support	
78 23	the administration of the chapter. The department may also	
78 24	retain fees collected pursuant to section 136C.10 on all	
78 25	shippers of radioactive material waste containers transported	
78 26	across Iowa if the department does not obtain funding to	
78 27	support the oversight and regulation of this activity, and for	
78 28	x-ray radiology examination fees collected by the department	
78 29	and reimbursed to a private organization conducting the	
78 30	examination.	
78 31	c. The department may retain and expend not more than	Permits the Department to retain up to $279,056 of fees collected by the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners for the purpose of lease and maintenance expenses. .
78 32	$279,056 for lease and maintenance expenses from fees	
78 33	collected pursuant to section 147.80 by the board of dental	
78 34	examiners, the board of pharmacy examiners, the board of	
78 35	medical examiners, and the board of nursing in the fiscal year	
79 1	beginning July 1, 2002, and ending June 30, 2003. Fees	
79 2	retained by the department pursuant to this lettered paragraph	
79 3	are appropriated to the department for the purposes described	
79 4	in this lettered paragraph.	
79 5	d. The department may retain and expend not more than	Permits the Department of Public Health to retain up to $100,000 from fees collected by the Board of Medical Examiners during FY 2003 to improve licensure functions.
79 6	$100,000 for reduction of the number of days necessary to	
79 7	process medical license requests and for reduction of the	
79 8	number of days needed for consideration of malpractice cases	
79 9	from fees collected pursuant to section 147.80 by the board of	
79 10	medical examiners in the fiscal year beginning July 1, 2002,	
79 11	and ending June 30, 2003. Fees retained by the department	
79 12	pursuant to this lettered paragraph are appropriated to the	
79 13	department for the purposes described in this lettered	
79 14	paragraph.	

PG LN	LSB7217S	Explanation
79 15 79 16 79 17 79 18 79 19 79 20 79 21 79 22 79 23	e. If a person in the course of responding to an emergency renders aid to an injured person and becomes exposed to bodily fluids of the injured person, that emergency responder shall be entitled to hepatitis testing and immunization in accordance with the latest available medical technology to determine if infection with hepatitis has occurred. The person shall be entitled to reimbursement from the funds appropriated in this subsection only if the reimbursement is not available through any employer or third-party payor.	Requires an emergency responder exposed to bodily fluids of an injured person be entitled to hepatitis testing and immunization. Requires the person be reimbursed from the Emergency Medical Services Fund, if funds are not available through an employer or a third-party payer.
79 24 79 25 79 26 79 27 79 28	f. The board of dental examiners may retain and expend not more than $148,060 from revenues generated pursuant to section 147.80. Fees retained by the board pursuant to this lettered paragraph are appropriated to the department to be used for the purposes of regulating dental assistants.	Permits the Board of Dental Examiners to retain and expend a maximum of $148,060 from dental assistant registration revenues.
79 29 79 30 79 31 79 32 79 33 79 34 79 35 80 1 80 2	g. The board of medical examiners, the board of pharmacy examiners, the board of dental examiners, and the board of nursing shall prepare estimates of projected receipts to be generated by the licensing, certification, and examination fees of each board as well as a projection of the fairly apportioned administrative costs and rental expenses attributable to each board. Each board shall annually review and adjust its schedule of fees so that, as nearly as possible, projected receipts equal projected costs.	Requires the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners to adjust fees so projected receipts equal projected expenditures.
80 3 80 4 80 5 80 6 80 7	h. The board of medical examiners, the board of pharmacy examiners, the board of dental examiners, and the board of nursing shall retain their individual executive officers, but are strongly encouraged to share administrative, clerical, and investigative staffs to the greatest extent possible.	Encourages the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners to share administrative, clerical, and investigative personnel.
80 8 80 9	i. The licensing boards funded under this section shall submit a report by February 1, 2003, to the chairpersons and	Requires the licensing boards of the Department of Public Health to submit a report to the Chairpersons and Ranking Members of the

PG	LN	LSB7217S	Explanation
80	10	ranking members of the joint appropriations subcommittee on	Health and Human Rights Subcommittee by February 1, 2003, providing management to staff ratios as of January 13, 2003, for each Board.
80	11	health and human rights providing management to staff ratios	
80	12	of all funded positions as of January 13, 2003.	
80	13	11. RESOURCE MANAGEMENT	General Fund appropriation to the Resource Management Program.
80	14	For establishing and sustaining the overall ability of the	
80	15	department to deliver services to the public, and for not more	DETAIL: This is an unspecifed decrease of $58,692 and 1.00 FTE positions compared to the FY 2002 estimated net appropriation.
80	16	than the following full-time equivalent positions:	
80	17	..... $ 1,152,902	
80	18	..... FTEs 53.76	
80	19	12. The state university of Iowa hospitals and clinics	Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from the programs funded by appropriations to the Department.
80	20	under the control of the state board of regents shall not	
80	21	receive indirect costs from the funds appropriated in this	
80	22	section.	
80	23	13. A local health care provider or nonprofit health care	Requires a health care provider seeking a Department of Public Health grant to provide documentation on efforts to coordinate services locally.
80	24	organization seeking grant moneys administered by the Iowa	
80	25	department of public health shall provide documentation that	
80	26	the provider or organization has coordinated its services with	
80	27	other local entities providing similar services.	
80	28	14. a. The department shall apply for available federal	Requires the Department of Public Health to apply for available federal funds for sexual abstinence education programs.
80	29	funds for sexual abstinence education programs.	
80	30	b. It is the intent of the general assembly to comply with	Specifies the intent of the General Assembly to comply with the United States Congress' intent to provide education that promotes abstinence from sexual activity outside of marriage and reduces pregnancies by focusing on those persons most likely to father and bear children out of wedlock.
80	31	the United States Congress' intent to provide education that	
80	32	promotes abstinence from sexual activity outside of marriage	
80	33	and reduces pregnancies, by focusing efforts on those persons	
80	34	most likely to father and bear children out of wedlock.	
80	35	c. Any sexual abstinence education program awarded moneys	Requires sexual abstinence programs awarded moneys under the Abstinence Education Initiative to meet the definition of abstinence education in federal law. Also, requires an evaluation of grantees
81	1	under the grant program shall meet the definition of	

PG LN	LSB7217S	Explanation
81 2	abstinence education in the federal law. Grantees shall be	based on goals set forth in federal law.
81 3	evaluated based upon the extent to which the abstinence	
81 4	program successfully communicates the goals set forth in the	
81 5	federal law.	
81 6	d. It is the intent of the general assembly that the Iowa	Specifies the intent of the General Assembly that the Department of Public Health and the Department of Human Services discuss the feasibility of combining adolescent pregnancy prevention programs under one department and requires a report regarding the discussion be submitted to the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee by November 1, 2002.
81 7	department of public health and the department of human	
81 8	services shall discuss the feasibility of combining adolescent	
81 9	pregnancy prevention programs under one department and shall	
81 10	submit a written report regarding such discussions to the	
81 11	chairpersons and ranking members of the joint appropriations	
81 12	subcommittee on health and human rights by November 1, 2002.	
81 13	Sec. 92. DEPARTMENT OF HUMAN RIGHTS. There is	
81 14	appropriated from the general fund of the state to the	
81 15	department of human rights for the fiscal year beginning July	
81 16	1, 2002, and ending June 30, 2003, the following amounts, or	
81 17	so much thereof as is necessary, to be used for the purposes	
81 18	designated:	
81 19	1. CENTRAL ADMINISTRATION DIVISION	General Fund appropriation to the Central Administration Division of the Department of Human Rights.
81 20	For salaries, support, maintenance, miscellaneous purposes,	
81 21	and for not more than the following full-time equivalent	
81 22	positions:	DETAIL: This is an unspecified decrease of $8,450 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
81 23	..... $ 267,669	
81 24	..... FTEs 7.00	
81 25	2. DEAF SERVICES DIVISION	General Fund appropriation to the Deaf Services Division of the Department of Human Rights.
81 26	For salaries, support, maintenance, miscellaneous purposes,	
81 27	and for not more than the following full-time equivalent	
81 28	positions:	DETAIL: This is an unspecified decrease of $10,330 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
81 29	..... $ 328,616	
81 30	..... FTEs 7.00	

PG LN	LSB7217S	Explanation
81 31	The fees collected by the division for provision of interpretation services by the division to obligated agencies shall be disbursed pursuant to the provisions of section 8.32, and shall be dedicated and used by the division for continued and expanded interpretation services.	Requires the fees collected by the Division be used for continued and expanded interpretation services.
82 1	3. PERSONS WITH DISABILITIES DIVISION For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 181,294 ..... FTEs 3.50	General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights. DETAIL: This is an unspecified decrease of $5,707 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
82 7	4. LATINO AFFAIRS DIVISION For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 162,434 ..... FTEs 3.00	General Fund appropriation to the Latino Affairs Division of the Department of Human Rights. DETAIL: This is an unspecified decrease of $5,118 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
82 13	5. STATUS OF WOMEN DIVISION For salaries, support, maintenance, miscellaneous purposes, including the Iowans in transition program, and the domestic violence and sexual assault-related grants, and for not more than the following full-time equivalent positions: ..... $ 349,126 ..... FTEs 3.00	General Fund appropriation to the Status of Women Division of the Department of Human Rights. DETAIL: This is a decrease of $34,262 and no change in FTE positions compared to the FY 2002 estimated net appropriation. It is anticipated that the reduction will reduce the number of grant awards available for the Iowans in Transition Program.
82 20	6. STATUS OF AFRICAN-AMERICANS DIVISION For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 130,234 ..... FTEs 2.00	General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights. DETAIL: This is an unspecified decrease of $4,101 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

PG LN	LSB7217S	Explanation
82 26	7. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 385,973 ..... FTEs 9.15	General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights. DETAIL: This is an unspecified decrease of $12,151 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
82 32	The criminal and juvenile justice planning advisory council and the juvenile justice advisory council shall coordinate their efforts in carrying out their respective duties relative to juvenile justice.	Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.
83 1	8. COMMUNITY GRANT FUND For the community grant fund established in section 232.190, to be used for the purposes of the community grant fund and for not more than the following full-time equivalent position: ..... $ 593,109 ..... FTEs 0.75	General Fund appropriation to the Community Grant Fund. DETAIL: This is a decrease of $96,580 and 0.69 FTE position compared to the FY 2002 estimated net appropriation. It is anticipated that the reduction will reduce the amount of funds distributed to the 39 decategorization boards for local juvenile crime prevention. The FTE position decrease is due to a reduction in the amount of funds used for administrative purposes.
83 8	9. SHARED STAFF. The divisions of the department of human rights shall retain their individual administrators, but shall share staff to the greatest extent possible.	Requires the Divisions within the Department of Human Rights to share staff.
83 11	Sec. 93. COMMISSION OF VETERANS AFFAIRS. There is appropriated from the general fund of the state to the commission of veterans affairs for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
83 17	1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION	General Fund appropriation to the Commission of Veterans Affairs

PG	LN	LSB7217S	Explanation
83	18	For salaries, support, maintenance, miscellaneous purposes,	Administration including the War Orphan Educational Fund.
83	19	including the war orphan educational fund established pursuant	
83	20	to chapter 35, and for not more than the following full-time	DETAIL: This is a decrease of $81,638 and 1.34 FTE positions compared to the FY 2002 estimated net appropriation. In previous fiscal years, the Commission and the War Orphans Educational Fund were two separate appropriations. For FY 2002, these appropriations were combined. The changes include:
83	21	equivalent positions:	
83	22	..... $ 196,727	
83	23	..... FTEs 3.00	1. A decrease of $64,406 and 1.00 FTE position due to attrition. 2. An unspecified decrease of $17,232. 3. An unspecified decrease of 0.34 FTE position.
83	24	The commission of veterans affairs may use the gifts	Allows the Commission to use gifts accepted for the Camp Dodge office. Requires the Commission to submit an annual report on monetary gifts received to the Governor and the General Assembly.
83	25	accepted by the chairperson of the commission of veterans	
83	26	affairs, or designee, and other resources available to the	
83	27	commission for use at its Camp Dodge office. The commission	
83	28	shall report annually to the governor and the general assembly	
83	29	on monetary gifts received by the commission for the Camp	
83	30	Dodge office.	
83	31	2. IOWA VETERANS HOME	General Fund appropriation to the Iowa Veterans Home.
83	32	For salaries, support, maintenance, miscellaneous purposes,	
83	33	and for not more than the following full-time equivalent	DETAIL: This is a decrease of $34,126,052 and 2.00 FTE positions compared to the FY 2002 estimated net appropriation. The decrease is largely due to the implementation of net budgeting. This will be offset by $34,145,509 in revenues the Home estimates to generate from various sources for FY 2003. The net effect to the Home will result in an increase of $19,457. The change includes:
83	34	positions:	
83	35	..... $ 14,445,694	
84	1	..... FTEs 843.00	1. A decrease of $30,447,524 to implement net budgeting. 2. A decrease of $3,697,925 for the State share of Medicaid. 3. An increase of $113,046 for federal indirect costs. 4. An increase of $30,863 for unemployment costs. 5. A decrease of $124,512 and 2.00 FTE positions due to attrition.

PG LN	LSB7217S	Explanation
84 2	a. The Iowa veterans home may use the gifts accepted by the chairperson of the commission of veterans affairs and other resources available to the commission for use at the Iowa veterans home.	Allows the use of gifts accepted by the Iowa Veterans Home.
84 6	b. Any Iowa veterans home successor contractor shall not consider employees of a state institution or facility to be new employees for purposes of employee wages, health insurance, or retirement benefits.	Prohibits successor contractors at the Iowa Veterans Home from considering employees to be new employees when determining wages, health insurance, or retirement benefits.
84 10	c. The chairpersons and ranking members of the joint appropriations subcommittee on health and human rights shall be notified by January 15 of any calendar year during which a request for proposals is anticipated to be issued regarding any Iowa veterans home contract involving employment, for purposes of providing legislative review and oversight.	Requires the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee be notified by January 15 of any calendar year during which a Request for Proposal (RFP) is anticipated to be issued regarding employment at the Iowa Veterans Home.
84 16	d. The Iowa veterans home shall operate with a net state general fund appropriation. The amount appropriated in this subsection is the net amount of state moneys projected to be needed for the Iowa veterans home. The purposes of operating with a net state general fund appropriation are to encourage the Iowa veterans home to operate with increased self-sufficiency, to improve quality and efficiency, and to support collaborative efforts among all funders of services available from the Iowa veterans home. Moneys appropriated in this subsection may be used throughout the fiscal year in the manner necessary for purposes of cash flow management, and for purposes of cash flow management the Iowa veterans home may temporarily draw more than the amount appropriated, provided the amount appropriated is not exceeded at the close of the fiscal year. Beginning September 1, 2002, the Iowa veterans home shall submit a report every other month to the chairpersons and ranking members of the joint appropriations subcommittee on health and human rights and to the legislative	Requires the Iowa Veterans Home to implement net budgeting and allows the Home to deficit spend provided the Home has repaid any excess funds drawn down by the close of the fiscal year. Also requires the Veterans Home beginning September 1, 2002, to submit a report every other month to the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee and the Legislative Fiscal Committee providing a financial analysis of revenues and expenditures. DETAIL: In previous fiscal years the Home received a General Fund appropriation sufficient to operate the Home for an entire fiscal year. The Home would then receive reimbursements throughout the fiscal year and would return them to the General Fund. Under net budgeting, the Home will receive a net State appropriation of $14,445,694, which when combined with the reimbursements below, will fund the Home for the fiscal year. The Home estimates it will generate $34,145,509 in revenues for FY 2003 from the following sources: • Federal Veterans Administration -- $10,590,993

PG LN	LSB7217S	Explanation
84 34	fiscal committee providing a financial analysis of revenues	• Medical Assistance -- $10,449,155 • Medicare -- $600,000 • Resident Payments -- $12,505,361 In addition to the above revenue, the Home also estimates it will receive $1,233,835 from the Federal Veterans Administration for prescription drug reimbursements.
84 35	and expenses.	
85 1	e. Revenues attributable to the Iowa veterans home for the	Specifies revenues to be retained by the Iowa Veterans Home under net budgeting. The revenues are to include, but not be limited to, Federal Veterans Administration payments, Medical Assistance reimbursements, Medicare payments, and private payments from residents of the Home.
85 2	fiscal year beginning July 1, 2002, shall be deposited into	
85 3	the Iowa veterans home account and shall be treated as	
85 4	repayment receipts, including but not limited to all of the	
85 5	following:	
85 6	(1) Federal veterans administration payments.	
85 7	(2) Medical assistance revenue received under chapter	
85 8	249A.	
85 9	(3) Federal Medicare program payments.	
85 10	(4) Moneys received from client financial participation.	
85 11	(5) Other revenues generated from current, new, or	
85 12	expanded services which the Iowa veterans home is authorized	
85 13	to provide.	
85 14	f. For the purposes of allocating the salary adjustment	Requires the Home be considered funded entirely with State moneys for allocation of salary adjustment funds.
85 15	fund moneys appropriated in another Act, the Iowa veterans	
85 16	home shall be considered to be funded entirely with state	
85 17	moneys.	
85 18	g. Notwithstanding section 8.33, up to $500,000 of the	CODE: Allows the Home to carry forward into the next fiscal year up to $500,000 of the Home's revenues that remain unencumbered or unobligated at the close of the fiscal year.
85 19	Iowa veterans home revenues that remain unencumbered or	
85 20	unobligated at the close of the fiscal year shall not revert	
85 21	but shall remain available to be used in the succeeding fiscal	
85 22	year.	

PG LN	LSB7217S	Explanation
85 23	Sec. 94. GAMBLING TREATMENT FUND -- APPROPRIATION.	Gambling Treatment Fund appropriation to the Department of Public Health.
85 24	1. There is appropriated from funds available in the	
85 25	gambling treatment fund established in the office of the	
85 26	treasurer of state pursuant to section 99E.10 to the Iowa	
85 27	department of public health for the fiscal year beginning July	
85 28	1, 2002, and ending June 30, 2003, the following amount, or so	
85 29	much thereof as is necessary, to be used for the purpose	
85 30	designated:	
85 31	a. Addictive disorders	Gambling Treatment Fund appropriation to the Addictive Disorders Program.
85 32	To be utilized for the benefit of persons with addictions:	
85 33	..... $ 1,690,000	DETAIL: This is no change compared to the estimated net FY 2002 appropriation.
85 34	b. It is the intent of the general assembly that from the	Requires persons with dual diagnosis of substance abuse and gambling addiction be given priority in treatment services from the moneys appropriated in this section.
85 35	moneys appropriated in this section, persons with a dual	
86 1	diagnosis of substance abuse and gambling addictions shall be	
86 2	given priority in treatment services.	
86 3	c. Gambling treatment program	Requires that the remaining balance in the Gambling Treatment Fund after the appropriation to the Addictive Disorders Program be appropriated to the Gambling Treatment Program.
86 4	The funds remaining in the gambling treatment fund after	
86 5	the appropriation in paragraph "a" is made shall be used for	
86 6	funding of administrative costs and to provide programs which	
86 7	may include, but are not limited to, outpatient and follow-up	
86 8	treatment for persons affected by problem gambling,	
86 9	rehabilitation and residential treatment programs, information	
86 10	and referral services, education and preventive services, and	
86 11	financial management services.	DETAIL: The remaining balance in the Fund was originally estimated to be $1,603,191. Current estimates indicate that $1,747,500 will be the balance in the Fund after the appropriation is made to the Addictive Disorders Program.
86 12	2. For the fiscal year beginning July 1, 2002, and ending	Deposits receipts collected from 0.30% of the gross sum wagered at pari-mutuel tracks into the Gambling Treatment Fund, which are then appropriated in Section 8.1 of this Bill.
86 13	June 30, 2003, from the tax revenue received by the state	
86 14	racing and gaming commission pursuant to section 99D.15,	
86 15	subsections 1, 3, and 4, an amount equal to three-tenths of	
86 16	one percent of the gross sum wagered by the pari-mutuel method	DETAIL: The receipts collected from 0.30% of the gross sum

PG LN	LSB7217S	Explanation
86 17	is to be deposited into the gambling treatment fund.	wagered at pari-mutuel tracks for FY 2003 is estimated to be $100,000.
86 18 86 19 86 20 86 21 86 22 86 23 86 24 86 25 86 26 86 27 86 28	Sec. 95. VITAL RECORDS. The vital records modernization project as enacted in 1993 Iowa Acts, chapter 55, section 1, as amended by 1994 Iowa Acts, chapter 1068, section 8, as amended by 1997 Iowa Acts, chapter 203, section 9, 1998 Iowa Acts, chapter 1221, section 9, and 1999 Iowa Acts, chapter 201, section 17, and as continued by 2000 Iowa Acts, chapter 1222, section 10, and 2001 Iowa Acts, chapter 182, section 13, shall be extended until June 30, 2003, and the increased fees to be collected pursuant to that project shall continue to be collected and are appropriated to the Iowa department of public health until June 30, 2003.	Extends the Vital Records Modernization Fund and provides the increased fees continue to be collected and appropriated to the Department of Public Health until June 30, 2003.
86 29 86 30 86 31 86 32 86 33 86 34 86 35 87 1 87 2	Sec. 96. SPAN OF CONTROL REPORTING. The department for the blind, the Iowa state civil rights commission, the department of elder affairs, the Iowa department of public health, the department of human rights, the governor's office of drug control policy, and the commission of veterans affairs shall submit a report by February 1, 2003, to the chairpersons and ranking members of the joint appropriations subcommittee on health and human rights providing all management to staff ratios of all funded positions as of January 13, 2003.	Requires the departments of the Health and Human Rights Subcommittee to submit a report by February 1, 2003, to the Chairpersons and Ranking members of the Health and Human Rights Subcommittee providing all management to staff ratios, as of January 13, 2003, of all funded positions as of January 13, 2003.
87 3 87 4 87 5 87 6 87 7 87 8 87 9 87 10 87 11 87 12	Sec. 97. PROGRAM PERFORMANCE BUDGETS. It is the intent of the general assembly that the department for the blind, the Iowa state civil rights commission, the department of elder affairs, the Iowa department of public health, the department of human rights, the governor's office of drug control policy, and the commission of veterans affairs develop program performance budget measures to include, but not be limited to, the development and tracking of demand, workload, productivity, and effectiveness performance indicators for each program. The program performance measures shall include	Specifies the intent of the General Assembly that the departments of the Health and Human Rights Appropriations Subcommittee develop performance measures by program and specifies some performance measures to be included. Requires the departments to submit a report on the status of achieving the performance measures to the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee by December 16, 2002.

PG	LN	LSB7217S	Explanation
87	13	minority programs and grants received by minority programs.	
87	14	The program performance measures shall also include gender-	
87	15	based programs. The purpose of the program performance budget	
87	16	initiative is to emphasize the programs the agencies provide	
87	17	based upon citizen needs, the agencies' responses to those	
87	18	needs, and the resources the agencies require to respond to	
87	19	those needs. The agencies shall submit a report on the status	
87	20	of achieving the program performance measures to the	
87	21	chairpersons and ranking members of the joint appropriations	
87	22	subcommittee on health and human rights by December 16, 2002.	
87	23	Sec. 98. SCOPE OF PRACTICE REVIEW PROJECT. The scope of	Extends the Scope of Practice Review Committee Project to July 1, 2003, and requires the Department to submit a progress report to the Governor and the General Assembly by January 15, 2003. Specifies the report is to include any recommendations for legislative action as a result of review of the Committee activities.
87	24	practice review committee pilot project as enacted in 1997	
87	25	Iowa Acts, chapter 203, section 6, shall be extended until	
87	26	July 1, 2003. The Iowa department of public health shall	
87	27	submit an annual progress report to the governor and the	
87	28	general assembly by January 15 and shall include any	
87	29	recommendations for legislative action as a result of review	
87	30	committee activities. The department may contract with a	DETAIL: The Project was due to sunset June 30, 2002.
87	31	school or college of public health in Iowa to assist in	
87	32	implementing the project.	
87	33	DIVISION VI	
87	34	HUMAN SERVICES	
87	35	Sec. 99. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK	TANF FY 2003 Block Grant Fund appropriation.
88	1	GRANT. There is appropriated from the fund created in section	
88	2	8.41 to the department of human services for the fiscal year	
88	3	beginning July 1, 2002, and ending June 30, 2003, from moneys	
88	4	received under the federal temporary assistance for needy	
88	5	families block grant pursuant to the federal Personal	
88	6	Responsibility and Work Opportunity Reconciliation Act of	
88	7	1996, Pub. L. No. 104-193 and successor legislation, which are	DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the FIP from a matching program to a block grant of federal funds. Unless changed by federal action, Iowa's grant will remain constant from federal fiscal year (FFY) 1998 to FFY 2003 at $131,524,959 per year regardless of changes in caseload or costs.
88	8	federally appropriated for the federal fiscal years beginning	
88	9	October 1, 2001, and ending September 30, 2002, and beginning	

PG	LN	LSB7217S	Explanation
88	10	October 1, 2002, and ending September 30, 2003, the following	
88	11	amounts, or so much thereof as is necessary, to be used for	
88	12	the purposes designated:	
88	13	If the federal government appropriation received for Iowa's	Requires that funds appropriated in this Section be used in accordance with federal and State laws and applicable administrative rules. Specifies that if actual federal funds are less than the amount specified in this Section, the General Assembly will take action to adjust appropriations or other actions to address the reduced amount.
88	14	portion of the federal temporary assistance for needy families	
88	15	block grant for the federal fiscal year beginning October 1,	
88	16	2002, and ending September 30, 2003, is less than	
88	17	$131,524,959, it is the intent of the general assembly to act	
88	18	expeditiously during the 2003 legislative session to adjust	
88	19	appropriations or take other actions to address the reduced	
88	20	amount. Moneys appropriated in this section shall be used in	
88	21	accordance with the federal law making the funds available,	
88	22	applicable Iowa law, appropriations made from the general fund	
88	23	of the state in this Act for the purpose designated, and	
88	24	administrative rules adopted to implement the federal and Iowa	
88	25	law:	
88	26	1. To be credited to the family investment program account	TANF FY 2003 Block Grant appropriation for the FIP Account.
88	27	and used for assistance under the family investment program	
88	28	under chapter 239B:	
88	29	..... $ 45,618,447	DETAIL: This is an increase of $6,331,129 compared to the FY 2002 estimated net appropriation due to increases in the number of individuals receiving benefits under the Family Investment Program.
88	30	2. To be credited to the family investment program account	TANF FY 2003 Block Grant appropriation for the Promise Jobs Program.
88	31	and used for the job opportunities and basic skills (JOBS)	
88	32	program, and implementing family investment agreements, in	
88	33	accordance with chapter 239B:	
88	34	..... $ 13,412,794	DETAIL: This is a decrease of $7,417,319 compared to the FY 2002 estimated net appropriation.
88	35	3. For field operations:	TANF FY 2003 Block Grant appropriation for Field Operations.
89	1	..... $ 12,885,790	DETAIL: This is no change compared to the FY 2002 estimated net

PG LN	LSB7217S	Explanation
		appropriation.
89 2 89 3	4. For general administration: ..... $ 3,238,614	TANF FY 2003 Block Grant appropriation for General Administration. DETAIL: This is no change compared to the FY 2002 estimated net appropriation.
89 4 89 5	5. For local administrative costs: ..... $ 2,122,982	TANF FY 2003 Block Grant appropriation for Local Administrative Costs. DETAIL: This is no change compared to the FY 2002 estimated net appropriation.
89 6 89 7	6. For state child care assistance: ..... $ 28,638,329	TANF FY 2003 Block Grant appropriation for Child Care Assistance. DETAIL: This is no change compared to the FY 2002 estimated net appropriation.
89 8 89 9 89 10 89 11 89 12 89 13 89 14 89 15 89 16 89 17	a. Of the funds appropriated in this subsection, $200,000 shall be used for provision of educational opportunities to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher education or child care resource and referral centers to provide the educational opportunities. Allowable administrative costs under the contracts shall not exceed 5 percent. The application for a grant shall not exceed two pages in length.	Requires that the DHS use $200,000 for training of registered child care home providers. Specifies requirements for funding the grants and the application form for the grant.
89 18 89 19 89 20 89 21 89 22	b. Of the funds appropriated in this subsection, the maximum amount allowed under Pub. L. No. 104-193 shall be transferred to the child care and development block grant appropriation. Funds appropriated in this subsection that remain following the transfer shall be used to provide direct	Specifies that funds appropriated be transferred to the Child Care and Development Block Grant and the remaining balance be used to provide child care to working parents eligible for the Family Investment Program.

PG	LN	LSB7217S	Explanation
89	23	spending for the child care needs of working parents in	
89	24	families eligible for the family investment program.	
89	25	7. For emergency assistance:	TANF FY 2003 Block Grant appropriation for Emergency Assistance.
89	26	..... $ 1,000,000	DETAIL: There is a decrease of $1,846,432 compared to the FY 2002 estimated net appropriation. The funding will allow the Emergency Assistance Program to continue through November 2002.
89	27	8. For mental health and developmental disabilities	TANF FY 2003 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.
89	28	community services:	
89	29	..... $ 4,349,266	DETAIL: This is no change compared to the FY 2002 estimated net appropriation.
89	30	9. For child and family services:	TANF FY 2003 Block Grant appropriation for Child and Family Services.
89	31	..... $ 22,896,571	DETAIL: Includes a decrease of $500,000 compared to the FY 2002 estimated net appropriation for Community Based Grants and Supervised Community Treatment. These Programs are funded with Promoting Safe and Stable Families funding in FY 2003.
89	32	10. For child abuse prevention grants:	TANF FY 2003 Block Grant appropriation for Child Abuse Prevention Grants.
89	33	..... $ 250,000	DETAIL: This is a decrease of $481,000 compared to the FY 2002 estimated net appropriation.
89	34	11. For pregnancy prevention grants on the condition that	TANF FY 2003 Block Grant appropriation for Pregnancy Prevention Grants on the condition that family planning services are funded.
89	35	family planning services are funded:	
90	1	..... $ 2,514,413	DETAIL: This is no change compared to FY 2002 estimated net appropriation.

PG LN	LSB7217S	Explanation
90 2	Pregnancy prevention grants shall be awarded to programs in existence on or before July 1, 2002, if the programs are comprehensive in scope and have demonstrated positive outcomes. Grants shall be awarded to pregnancy prevention programs which are developed after July 1, 2002, if the programs are comprehensive in scope and are based on existing models that have demonstrated positive outcomes. Grants shall comply with the requirements provided in 1997 Iowa Acts, chapter 208, section 14, subsections 1 and 2, including the requirement that grant programs must emphasize sexual abstinence. Priority in the awarding of grants shall be given to programs that serve areas of the state which demonstrate the highest percentage of unplanned pregnancies of females age 13 or older but younger than age 18 within the geographic area to be served by the grant.	Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires that pregnancy prevention grants from the Temporary Assistance for Needy Families (TANF) include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State which have the highest percentage of unplanned adolescent pregnancies of females between 13 and 18 years of age within the geographic area served by the grant.
90 17	12. For technology needs and other resources necessary to meet federal welfare reform reporting, tracking, and case management requirements:	TANF FY 2003 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.
90 20	..... $ 565,088	DETAIL: This is a decrease of $617,129 compared to the FY 2002 estimated net appropriation. This funding is reduced to meet minimum maintenance operation needs.
90 21	13. For volunteers:	TANF FY 2003 Block Grant appropriation for Volunteers.
90 22	..... $ 42,663	DETAIL: This is no change compared to the FY 2002 estimated net appropriation.
90 23	14. For individual development accounts under chapter 541A:	TANF FY 2003 Block Grant appropriation for Individual Development Accounts.
90 25	..... $ 150,000	DETAIL: This is a decrease of $100,000 compared to the FY 2002 estimated net appropriation.

PG LN	LSB7217S	Explanation
90 26 90 27 90 28 90 29	15. For the healthy opportunities for parents to experience success (HOPES) program administered by the Iowa department of public health to target child abuse prevention: ..... $ 200,000	TANF FY 2003 Block Grant appropriation for Healthy Opportunities for Parents to Experience Success (HOPES) Program. DETAIL: This is no change compared to FY 2002 estimated net appropriation.
90 30 90 31 90 32 90 33 90 34 90 35	16. To be credited to the state child care assistance appropriation made in this section to be used for funding of community-based early childhood programs targeted to children from birth through five years of age, developed by community empowerment areas as provided in this subsection: ..... $ 6,350,000	TANF FY 2003 Block Grant appropriation to fund community-based programs for children aged 0-5 as developed by community empowerment areas. DETAIL: This is no change compared to FY 2002 estimated net appropriation.
91 1 91 2 91 3 91 4 91 5 91 6 91 7 91 8 91 9 91 10 91 11 91 12 91 13 91 14 91 15 91 16 91 17 91 18 91 19 91 20 91 21 91 22 91 23	a. The department may transfer federal temporary assistance for needy families block grant funding appropriated and allocated in this subsection to the child care and development block grant appropriation in accordance with federal law as necessary to comply with the provisions of this subsection. The funding shall then be provided to community empowerment areas for the fiscal year beginning July 1, 2002, in accordance with all of the following: (1) The area must be approved as a designated community empowerment area by the Iowa empowerment board. (2) The maximum funding amount a community empowerment area is eligible to receive shall be determined by applying the area's percentage of the state's average monthly family investment program population in the preceding fiscal year to the total amount appropriated for fiscal year 2002-2003 from the TANF block grant to fund community-based programs targeted to children from birth through five years of age developed by community empowerment areas. (3) A community empowerment area receiving funding shall comply with any federal reporting requirements associated with the use of that funding and other results and reporting requirements established by the Iowa empowerment board. The department shall provide technical assistance in identifying	Permits the DHS to transfer TANF funds to the Child Care and Development Block Grant as necessary to achieve the provision of funding to communities. Requires the funds be provided to community empowerment areas as approved by the Iowa Empowerment Board and bases an area's allocation on its percentage of the State's Family Investment Program (FIP) population. Also, requires compliance with federal regulations and requires the DHS to provide technical assistance to meet federal requirements.

PG LN	LSB7217S	Explanation
91 24	and meeting the federal requirements.	
91 25	(4) The availability of funding provided under this	
91 26	subsection is subject to changes in federal requirements and	
91 27	amendments to Iowa law.	
91 28	b. The moneys distributed in accordance with this	Requires the funds transferred to the Child Care and Development Block Grant be used for enhancing child care quality and capacity to assist primarily low-income families to retain employment, with emphasis on children from birth to age 5. Permits communities' strategies to include developing capacity for child care, sick child care, shift child care, and emergency child care; linking Head Start, preschool, and child care programs; or enhancing access to child care. Authorizes 1.00 FTE position for technical assistance and support to communities.
91 29	subsection shall be used by communities for the purposes of	
91 30	enhancing quality child care capacity in support of parent	
91 31	capability to obtain or retain employment. The moneys shall	
91 32	be used with a primary emphasis on low-income families and	
91 33	children from birth to five years of age. Moneys shall be	
91 34	provided in a flexible manner to communities, and shall be	
91 35	used to implement strategies identified by the communities to	
92 1	achieve such purposes. In addition to the full-time	
92 2	equivalent positions funded in this division of this Act, 1.00	
92 3	full-time equivalent position is authorized and the department	
92 4	may use funding appropriated in this subsection for provision	
92 5	of technical assistance and other support to communities	
92 6	developing and implementing strategies with moneys distributed	
92 7	in accordance with this subsection.	
92 8	c. Moneys that are subject to this subsection which are	Requires that unobligated or unexpended funds revert at the end of the fiscal year to the TANF Fund.
92 9	not distributed to a community empowerment area or otherwise	
92 10	remain unobligated or unexpended at the end of the fiscal year	
92 11	shall revert to the fund created in section 8.41 to be	
92 12	available for appropriation by the general assembly in a	
92 13	subsequent fiscal year.	
92 14	Of the amounts appropriated in this section, $11,612,112	Requires that $11,612,112 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation. DETAIL: This is no change compared to the FY 2002 estimated net appropriation.
92 15	for the fiscal year beginning July 1, 2002, shall be	
92 16	transferred to the appropriation of the federal social	
92 17	services block grant for that fiscal year.	
92 18	Eligible funding available under the federal temporary	Requires the unexpended federal TANF funds be considered

PG LN	LSB7217S	Explanation
92 19	assistance for needy families block grant that is not appropriated or not otherwise expended shall be considered reserved for economic downturns and welfare reform purposes and is subject to further state appropriation to support families in their movement toward self-sufficiency.	reserved for economic downturns and for further welfare reform efforts.
92 24	Federal funding received that is designated for activities supporting marriage or two-parent families is appropriated to the Iowa marriage initiative grant fund created in section 234.45.	Requires the federal funding received to support marriage is appropriated to the Iowa Marriage Initiative Fund.
92 28	Sec. 100. FAMILY INVESTMENT PROGRAM ACCOUNT.	
92 29	1. Moneys credited to the family investment program (FIP) account for the fiscal year beginning July 1, 2002, and ending June 30, 2003, shall be used in accordance with the following requirements:	Requires that the funds credited to the FIP account for FY 2003 be used as specified.
92 33	a. The department shall provide assistance in accordance with chapter 239B.	Requires that assistance be provided in accordance with the FIP and Promise Jobs Program requirements in Chapter 239B, Code of Iowa. DETAIL: Chapter 239B, Code of Iowa, specifies the conditions of eligibility for participation in the FIP, defines the duties of the DHS in administering the FIP, requires compliance with federal law, and outlines various provisions relating to fiscal and legal responsibility.
92 35	b. The department shall continue the special needs program under the family investment program.	Requires the DHS to continue the Special Needs Program under the FIP. DETAIL: The Special Needs Program pays 100.00% of the allowable school expenses and $10.00 fees for guardians and conservators.
93 2	c. The department shall continue to comply with federal welfare reform data requirements pursuant to the	Requires that the DHS implement Federal Welfare Reform data requirements.

PG LN	LSB7217S	Explanation
93 4	appropriations made for that purpose.	DETAIL: An FY 2002 TANF Block Grant appropriation of $565,088 for this technology is included in this Bill.
93 5 93 6 93 7 93 8 93 9	d. (1) The department shall continue expansion of the electronic benefit transfer program as necessary to comply with federal food stamp benefit requirements. The target date for statewide implementation of the program is October 1, 2003.	Requires the DHS to continue the expansion of the Electronic Benefits Transfer (EBT) Program. Requires statewide implementation of Electronic Benefits Transfer to comply with the federal food stamp requirements by October 1, 2003.
93 10 93 11 93 12 93 13	(2) Notwithstanding section 234.12A, subsection 1, for the fiscal year beginning July 1, 2002, a retailer providing electronic equipment shall not be reimbursed a transaction fee.	CODE: Specifies that retailers not be reimbursed a transaction fee unless required by the federal government.
93 14 93 15 93 16 93 17 93 18 93 19 93 20	2. The department may use a portion of the moneys credited to the family investment account under this section, as necessary for salaries, support, maintenance, and miscellaneous purposes for not more than the following full-time equivalent positions which are in addition to any other full-time equivalent positions authorized by this Act: ..... FTEs 6.00	Authorizes the DHS to use a portion of the moneys appropriated to the FIP Account for 6.00 FTE positions. DETAIL: This is a reduction of 2.00 FTE positions compared to FY 2002.
93 21 93 22 93 23 93 24 93 25 93 26 93 27	3. The department may transfer funds in accordance with section 8.39, either federal or state, to or from the child care appropriations made for the fiscal year beginning July 1, 2002, if the department deems this would be a more effective method of paying for JOBS program child care, to maximize federal funding, or to meet federal maintenance of effort requirements.	Permits the DHS to transfer funds either to or from the State Child Care Assistance Program appropriation if the DHS determines it would be a more effective method of paying for the Promise Jobs Program child care, maximizing federal funding, or meeting federal maintenance of effort requirements.
93 28 93 29	4. Moneys appropriated in this division of this Act and credited to the family investment program account for the	Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

PG LN	LSB7217S	Explanation
93 30 93 31	fiscal year beginning July 1, 2002, and ending June 30, 2003, are allocated as follows:	DETAIL: The TANF Block Grant funds allocated in this Bill replace federal matching funds previously received under the Aid to Families with Dependent Children (AFDC) federal funding sources.
93 32 93 33 93 34	a. For the family development and self-sufficiency grant program as provided under section 217.12: ..... $ 5,133,042	Permits the DHS to allocate $5,133,042 of FY 2003 TANF funds for the Family Development and Self-Sufficiency (FaDSS) Grant Program. DETAIL: This is a decrease of $564,783 compared to FY 2002 estimated net appropriation.
93 35 94 1 94 2 94 3	(1) Of the funds allocated for the family development and self-sufficiency grant program in this lettered paragraph, not more than 5 percent of the funds shall be used for the administration of the grant program.	Specifies that a maximum of 5.00% of the allocation is to be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.
94 4 94 5 94 6 94 7 94 8 94 9 94 10 94 11 94 12 94 13 94 14	(2) Based upon the annual evaluation report concerning each grantee funded by previously appropriated funds and through the solicitation of additional grant proposals, the family development and self-sufficiency council may use the allocated funds to renew or expand existing grants or award new grants. In utilizing the funding allocated in this lettered paragraph, the council shall give consideration, in addition to other criteria established by the council, to a grantee's intended use of local funds with a grant and to whether approval of a grant proposal would expand the availability of the program's services.	Permits the Family Development and Self-Sufficiency (FaDSS) Council to renew grants based upon the annual evaluation, with emphasis on the grantee's use of local funding and expansion of program services.
94 15 94 16 94 17	(3) The department may continue to implement the family development and self-sufficiency grant program statewide during FY 2002-2003.	Requires continued statewide expansion of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2003.
94 18 94 19	b. For the diversion subaccount of the family investment program account:	Allocates $1,814,000 of FY 2003 TANF funds for the FIP Diversion Subaccount.

PG LN	LSB7217S	Explanation
94 20	..... $ 1,814,000	DETAIL: This is a decrease of $1,386,000 compared to FY 2002 estimated net appropriation.
94 21 94 22 94 23 94 24 94 25 94 26 94 27 94 28 94 29 94 30 94 31 94 32	(1) Moneys allocated to the diversion subaccount shall be used to continue the pilot initiative of providing incentives to assist families who meet income eligibility requirements for the family investment program in obtaining or retaining employment, to assist participant families in overcoming barriers to obtaining employment, and to assist families in stabilizing employment and in reducing the likelihood of the family returning to the family investment program. The requirements established and position authorized under 2001 Iowa Acts, chapter 191, section 3, subsection 5, paragraph "c", subparagraph (1), shall remain applicable to the initiative for fiscal year 2002-2003.	Requires that the FIP Diversion Subaccount moneys be used to provide incentives to FIP-eligible families to obtain or retain employment and minimize chances of returning to the FIP. Defines criteria for diversion projects and allows additional criteria to be defined as necessary to identify applicants likely to benefit from diversion projects and to comply with federal regulations. Requires the Department to continue the diversion initiative in FY 2003, and authorizes 1.00 FTE position to continue the FIP diversion projects and to facilitate community investment.
94 33 94 34 94 35 95 1 95 2 95 3 95 4	(2) Of the moneys allocated to the diversion subaccount, not more than $250,000 shall be used to develop or continue community-level parental obligation pilot projects. The requirements established under 2001 Iowa Acts, chapter 191, section 3, subsection 5, paragraph "c", subparagraph (3), shall remain applicable to the parental obligation pilot projects for fiscal year 2002-2003.	Requires that a maximum of $250,000 of the monies allocated for innovative strategies be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contribution.
95 5 95 6	c. For the food stamp employment and training program: ..... $ 63,000	Allocates $63,000 of FY 2003 State General Funds for the Food Stamp Employment and Training Program. DETAIL: This is a decrease of $87,000 compared to FY 2002 estimated net appropriation.
95 7 95 8 95 9	5. Of the child support collections assigned under the family investment program, an amount equal to the federal share of support collections shall be credited to the child	Requires that the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries.

PG	LN	LSB7217S	Explanation
95	10	support recovery appropriation. Of the remainder of the	
95	11	assigned child support collections received by the child	
95	12	support recovery unit, a portion shall be credited to the	
95	13	family investment program account and a portion may be used to	
95	14	increase recoveries.	
95	15	6. The department may adopt emergency administrative rules	Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program. Requires consultation with various parties prior to adoption of rule changes.
95	16	for the family investment, food stamp, and medical assistance	
95	17	programs, if necessary, to comply with federal requirements.	
95	18	Prior to adoption of the rules, the department shall consult	
95	19	with the welfare reform council and the chairpersons and	Requires consulting with the Welfare Reform Council and the Chairpersons and Ranking Members of the Joint Appropriations Subcommittee on Human Services.
95	20	ranking members of the joint appropriations subcommittee on	
95	21	human services.	
95	22	7. The department may continue the initiative to	Permits the DHS to continue to simplify the employer verification process for applicants, participants, and employers; to contract for data collection; and to limit the scope of the project.
95	23	streamline and simplify the employer verification process for	
95	24	applicants, participants, and employers in the administration	
95	25	of the department's programs. The department may contract	
95	26	with companies collecting data from employers when the	
95	27	information is needed in the administration of these programs.	
95	28	The department may limit the availability of the initiative on	
95	29	the basis of geographic area or number of individuals.	
95	30	Sec. 101. FAMILY INVESTMENT PROGRAM GENERAL FUND. There	General Fund appropriation to the DHS for the FIP, to be credited to the Family Investment Program Account.
95	31	is appropriated from the general fund of the state to the	
95	32	department of human services for the fiscal year beginning	
95	33	July 1, 2002, and ending June 30, 2003, the following amount,	DETAIL: This is an increase of $693,489 and a decrease of 3.00 FTE positions compared to the FY 2002 estimated net appropriation. The appropriation for the FIP also contains funding for the Promise Jobs Program. The appropriation maintains the current payment levels ($361.00 per month for a family with two persons and $426.00 for a family with three persons).
95	34	or so much thereof as is necessary, to be used for the purpose	
95	35	designated:	
96	1	To be credited to the family investment program account and	
96	2	used for family investment program assistance under chapter	
96	3	239B:	
96	4	..... $ 35,288,782	The appropriation reflects the following changes compared to estimated net FY 2002:

PG LN	LSB7217S	Explanation
		1. An increase of $1,554,450 to restore the 4.30% across-the-board reduction in FY 2002. 2. A decrease of $1,710,724 for an increase in child support recoveries. 3. A decrease of $7,270 for Electronic Benefit Transfer Program costs for the Linn County Pilot. 4. An increase of $537,088 for statewide expansion of Food Stamps Electronic Benefit Transfer Program. 5. An increase of $300,000 to fund technology needs and to meet federal requirements for Welfare Reform. 6. A decrease of $32,639 to eliminate fees for the Electronic Benefit Transfer Program. 7. A decrease of $25,000 to eliminate funding for funerals relating to children. 8. An increase of $40,500 in cash grants due to projected increases in caseload. 9. A decrease of $87,000 due to reduction in Food Stamp Employment and Training Program. 10. A decrease of 2.00 FTE positions due to elimination of Welfare Reform evaluations. 11. A decrease of 1.00 FTE position for child support pilot projects. 12. An increase of $123,827 due to change in federal match rate percentage relating to child support recoveries.
96 5 96 6 96 7 96 8 96 9	1. The department of workforce development, in consultation with the department of human services, shall continue to utilize recruitment and employment practices to include former and current family investment program recipients.	Requires the Department of Workforce Development, in consultation with the DHS, to continue recruitment and employment practices for current and former FIP recipients.
96 10 96 11 96 12 96 13 96 14 96 15 96 16	2. The department of human services shall continue to work with the department of workforce development and local community collaborative efforts to provide support services for family investment program participants. The support services shall be directed to those participant families who would benefit from the support services and are likely to have success in achieving economic independence.	Requires that the DHS work with the Department of Workforce Development and local community collaborative efforts in providing support services for FIP recipients.

PG LN	LSB7217S	Explanation
96 17 96 18	3. Of the funds appropriated in this section, $9,274,143 is allocated for the JOBS program.	General Fund allocation of $9,274,143 for the Promise Jobs Program. DETAIL: This is a decrease of $290,209 compared to FY 2002 estimated net allocation.
96 19 96 20 96 21 96 22 96 23 96 24 96 25 96 26 96 27 96 28 96 29	4. The department shall continue to work with religious organizations and other charitable institutions to increase the availability of host homes, referred to as second chance homes or other living arrangements under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Pub. L. No. 104-193, § 103. The purpose of the homes or arrangements is to provide a supportive and supervised living arrangement for minor parents receiving assistance under the family investment program who, under chapter 239B, may receive assistance while living in an alternative setting other than with their parent or legal guardian.	Requires the DHS to work with religious organizations or charitable institutions to increase the availability of host (Second Chance) homes. Specifies the purpose of the homes.
96 30	Sec. 102. EMERGENCY ASSISTANCE.	
96 31 96 32 96 33 96 34 96 35 97 1 97 2 97 3 97 4 97 5 97 6 97 7 97 8 97 9 97 10 97 11 97 12	1. The emergency assistance funds received in accordance with this section and federal moneys appropriated for this purpose in this division of this Act shall be available beginning October 1, 2002, and shall be provided only if all other publicly funded resources have been exhausted. Specifically, emergency assistance is the program of last resort and shall not supplant assistance provided by the low-income home energy assistance program (LIHEAP), county general relief, and veterans affairs programs. The department shall establish a $500 maximum payment, per family, in a 12-month period. The emergency assistance includes, but is not limited to, assisting people who face eviction, potential eviction, or foreclosure, utility shutoff or fuel shortage, loss of heating energy supply or equipment, homelessness, utility or rental deposits, or other specified crisis which threatens family or living arrangements. The emergency assistance shall be available to migrant families who would otherwise meet	Requires the DHS to use Emergency Assistance Program funds only in cases where all other publicly funded resources, such as county general relief, have been exhausted. The assistance shall not supplant the Low-Income Home Energy Assistance Program, county general relief, and veterans affairs programs. Specifies that the Emergency Assistance Program will begin operation October 1, 2002. DETAIL: For FY 2003, the maximum grant level continues at $500 per year. Permits the DHS to contract for administration and delivery of this Program. Requires that the Program be terminated when funds are exhausted. Eliminates funding for the Voice Mail Program.

PG LN	LSB7217S	Explanation
97 13	eligibility criteria. The department may contract for the	
97 14	administration and delivery of the program. The program shall	
97 15	be terminated when funds are exhausted.	
97 16	2. a. For the fiscal year beginning July 1, 2002, the	Permits the DHS to receive refunds, including accrued interest, of assistance paid under this Program. Requires refunds received be deposited with monies appropriated.
97 17	department shall continue the process for the state to receive	
97 18	refunds of utility and rent deposits, including any accrued	
97 19	interest, for emergency assistance recipients which were paid	
97 20	by persons other than the state. The department shall also	
97 21	receive refunds, including any accrued interest, of assistance	
97 22	paid with funding available under this program. The refunds	
97 23	received by the department under this subsection shall be	
97 24	deposited with the moneys of the appropriation made in this	
97 25	Act and are appropriated to be used as additional funds for	
97 26	the emergency assistance program.	
97 27	b. Notwithstanding section 8.33, moneys received by the	CODE: Requires the DHS to continue the process of retaining refunds of utility and rent deposits and cash assistance, including accrued interest, to be returned to the State under the Emergency Assistance Program. Specifies that any funds returned not revert but be available for expenditure in the following fiscal year.
97 28	department under this subsection which remain after the	
97 29	emergency assistance program is terminated and state or	
97 30	federal moneys in the emergency assistance account which	
97 31	remain unobligated or unexpended at the close of the fiscal	
97 32	year beginning July 1, 2002, shall not revert but shall remain	
97 33	available for expenditure when the program resumes operation	
97 34	on October 1 in the succeeding fiscal year.	DETAIL: The DHS estimates minimal carryforward from FY 2002 into FY 2003, primarily from return of utility deposits with interest earned.
97 35	Sec. 103. CHILD SUPPORT RECOVERY. There is appropriated	General Fund appropriation to the DHS for the Child Support Recovery Unit.
98 1	from the general fund of the state to the department of human	
98 2	services for the fiscal year beginning July 1, 2002, and	
98 3	ending June 30, 2003, the following amount, or so much thereof	
98 4	as is necessary, to be used for the purposes designated:	
98 5	For child support recovery, including salaries, support,	DETAIL: This is a decrease of $448,000 and no change in FTE positions compared to FY 2002 estimated net appropriation. The change includes:
98 6	maintenance, and miscellaneous purposes and for not more than	
98 7	the following full-time equivalent positions:	
98 8	..... $ 6,027,801	1. A decrease of $396,000 due to a transfer to the Field Operations appropriation.
98 9	..... FTEs 406.40	2. A decrease of $52,000 for an application fee change to $25.00 for non-public assistance customers.

PG LN	LSB7217S	Explanation
98 10 98 11 98 12 98 13 98 14 98 15 98 16 98 17	1. The director of human services, within the limitations of the moneys appropriated in this section, or moneys transferred from the family investment program account for this purpose, shall establish new positions and add employees to the child support recovery unit if the director determines that both the current and additional employees together can reasonably be expected to maintain or increase net state revenue at or beyond the budgeted level.	Requires the Director of the DHS to add employees for child support enforcement if cost effective.
98 18 98 19 98 20 98 21 98 22 98 23	2. Nonpublic assistance application fees and other user fees received by the child support recovery unit are appropriated and shall be used for the purposes of the child support recovery program. The director of human services may add positions within the limitations of the amount appropriated for salaries and support for the positions.	Appropriates nonpublic assistance application and federal tax refund offset fees to the Child Support Recovery Unit. Permits the DHS to add positions if the fees collected are sufficient to pay the cost of those positions.
98 24 98 25 98 26 98 27 98 28	3. The director of human services, in consultation with the department of management and the legislative fiscal committee, is authorized to receive and deposit state child support incentive earnings in the manner specified under applicable federal requirements.	Permits the Director of the DHS, in consultation with the Department of Management and the Legislative Fiscal Committee, to receive federal child support incentive payments consistent with applicable federal requirements.
98 29 98 30 98 31 98 32 98 33 98 34 98 35 99 1 99 2 99 3 99 4 99 5 99 6	4. a. The director of human services may establish new positions and add state employees to the child support recovery unit or contract for delivery of services if the director determines the employees are necessary to replace county-funded positions eliminated due to termination, reduction, or nonrenewal of a chapter 28E contract. However, the director must also determine that the resulting increase in the state share of child support recovery incentives exceeds the cost of the positions or contract, the positions or contract are necessary to ensure continued federal funding of the program, or the new positions or contract can reasonably be expected to recover at least twice the amount of money necessary to pay the salaries and support for the new	Permits the Director of the DHS to establish new positions, by either adding State employees or contracting for delivery of services, if necessary, to replace eliminated county-funded positions. Specifies that employees are only to be added if any of the following criteria are met: 1. The State share of recoveries exceeds the cost of the positions. 2. The addition of positions is necessary to continue federal funding. 3. The positions or contracts are expected to recover twice the cost of the additional staff or the contract.

PG LN	LSB7217S	Explanation
99 7	positions or the contract will generate at least 200 percent	
99 8	of the cost of the contract.	
99 9	b. Employees in full-time positions that transition from	Specifies that full-time FTE positions that transition from county government to State government employees are exempt from specified hiring process requirements.
99 10	county government to state government employment under this	
99 11	subsection are exempt from testing, selection, and appointment	
99 12	provisions of chapter 19A and from the provisions of	
99 13	collective bargaining agreements relating to the filling of	
99 14	vacant positions.	
99 15	5. Surcharges paid by obligors and received by the unit as	Specifies that surcharges paid by obligors and received by the Child Support Recovery Unit are appropriated to the DHS and are to be used to pay the costs of contracts with private collection agencies.
99 16	a result of the referral of support delinquency by the child	
99 17	support recovery unit to any private collection agency are	
99 18	appropriated to the department and shall be used to pay the	
99 19	costs of any contracts with the collection agencies.	
99 20	6. The department shall expend up to $51,000, including	Requires the DHS to expend no more than $51,000 during FY 2002 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support. DETAIL: This continues the child support public awareness campaign that the Office of the Attorney General has managed in previous years.
99 21	federal financial participation, for the fiscal year beginning	
99 22	July 1, 2002, for a child support public awareness campaign.	
99 23	The department and the office of the attorney general shall	
99 24	cooperate in continuation of the campaign. The public	
99 25	awareness campaign shall emphasize, through a variety of media	
99 26	activities, the importance of maximum involvement of both	
99 27	parents in the lives of their children as well as the	
99 28	importance of payment of child support obligations.	
99 29	7. Federal access and visitation grant moneys shall be	Specifies the process for utilization of receipts from federal Access and Visitation Grants.
99 30	issued directly to private not-for-profit agencies that	
99 31	provide services designed to increase compliance with the	
99 32	child access provisions of court orders, including but not	
99 33	limited to neutral visitation site and mediation services.	
99 34	Sec. 104. MEDICAL ASSISTANCE. There is appropriated from	General Fund appropriation to the DHS for the Medical Assistance Program.
99 35	the general fund of the state to the department of human	

PG LN	LSB7217S	Explanation
100 1	services for the fiscal year beginning July 1, 2002, and	DETAIL: This is a net increase of $21,222,523 compared to FY 2002 estimated net appropriation. The change includes:
100 2	ending June 30, 2003, the following amount, or so much thereof	
100 3	as is necessary, to be used for the purpose designated:	
100 4	For medical assistance reimbursement and associated costs	1. An increase of $17,765,450 to restore the 4.30% across-the-board reduction in FY 2002.
100 5	as specifically provided in the reimbursement methodologies in	2. An increase of $51,985,723 for provider reimbursements due to increased eligibles and utilization.
100 6	effect on June 30, 2002, except as otherwise expressly	3. An increase of $1,493,589 for the Breast and Cervical Cancer Program. The estimated number of women in the Program is 176 women for FY 2003.
100 7	authorized by law, including reimbursement for abortion	4. An increase of $6,749,849 for pharmaceuticals due to an estimated inflation increase of 19.50% for the drug product cost.
100 8	services, which shall be available under the medical	5. An increase of $1,068,365 for nursing facilities due to anticipated increased costs.
100 9	assistance program only for those abortions which are	6. An increase of $1,602,108 for increased eligibles for the Medicaid for Employed Persons with Disabilities Program.
100 10	medically necessary:	7. An increase of $587,182 for an anticipated 20.00% increase in costs for the Health Insurance Premium Payment Program.
100 11	..... $416,607,073	8. An increase of $123,837 for increased costs in case management and patient management related services.
		9. An increase of $138,838 for anticipated increases in medical transportation. Fiscal Year 2001 costs were an estimated 5.00% above the FY 2002 budget.
		10. An increase of $5,280,363 for increased waiver expenditures. The number of eligibles is estimated to increase from 12,034 in FY 2002 to 13,227 in FY 2003.
		11. An increase of $35,070 for increased postage expenditures.
		12. An increase of $240,000 for the Health Management Systems contract which collects third-party recoveries for the Medical Assistance Program.
		13. An increase of $369,900 for additional funding for Adult Rehabilitation Option with state cases.
		14. A decrease of $6,790,111 due to an increase in the federal Disproportionate Share for Hospitals allotment to Iowa.
		15. A decrease of $1,383,489 due to anticipated increase in Medicaid recoveries to offset expenditures.
		16. A decrease of $5,142,076 for increase in federal match rate percentage.
		17. An increase of $3,697,925 for the Iowa Veterans Home going to net budgeting. The Iowa Veterans Home will receive less direct

appropriation in FY 2003, and these funds are required to maintain the budget recommended.

18. A decrease of $12,000,000 for hospital upper payment limit. The Department has amended the Iowa Medicaid State Plan to request this change. There has been no federal approval at this time.
19. A decrease of $22,200,000 for Senior Living Trust Fund. The Governor is recommending this source of funds instead of the General Fund.
20. A decrease of $10,000,000 for Tobacco Settlement Fund. The Governor is recommending this source of funds instead of the General Fund.
21. A decrease of $9,200,000 for increased other funding or decreased expenditures. These recommendations require legislative action.
22. A decrease of $2,200,000 to continue changes in dental services included in HF 2245 (FY 2002 Medical Assistance Program (Medicaid) Supplemental Act).
23. A decrease of $1,000,000 for a pharmaceutical co-payment increase.

100 12 1. Medically necessary abortions are those performed under
100 13 any of the following conditions:
100 14 a. The attending physician certifies that continuing the
100 15 pregnancy would endanger the life of the pregnant woman.
100 16 b. The attending physician certifies that the fetus is
100 17 physically deformed, mentally deficient, or afflicted with a
100 18 congenital illness.
100 19 c. The pregnancy is the result of a rape which is reported
100 20 within 45 days of the incident to a law enforcement agency or
100 21 public or private health agency which may include a family
100 22 physician.
100 23 d. The pregnancy is the result of incest which is reported
100 24 within 150 days of the incident to a law enforcement agency or
100 25 public or private health agency which may include a family
100 26 physician.
100 27 e. Any spontaneous abortion, commonly known as a

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS Appropriations Act for several years.

PG LN	LSB7217S	Explanation
100 28	miscarriage, if not all of the products of conception are	
100 29	expelled.	
100 30	2. Notwithstanding section 8.39, the department may	CODE: Permits the DHS to transfer Medical Assistance Program funds to a separate account to pay for case management services for eligible clients, pending final settlement of the expenditures.
100 31	transfer funds appropriated in this section to a separate	
100 32	account established in the department's case management unit	
100 33	for expenditures required to provide case management services	
100 34	for mental health, mental retardation, and developmental	DETAIL: This language is intended to assist the DHS with cash flow problems resulting from the provision of case management services.
100 35	disabilities services under medical assistance which are	
101 1	jointly funded by the state and county, pending final	
101 2	settlement of the expenditures. Funds received by the case	
101 3	management unit in settlement of the expenditures shall be	
101 4	used to replace the transferred funds and are available for	
101 5	the purposes for which the funds were appropriated in this	
101 6	section.	
101 7	3. a. The county of legal settlement shall be billed for	Requires the amount for Mental Health, Mental Retardation, Developmental Disabilities, and Chronic Mental Illness services to be billed to the county of legal settlement. Limits county and State obligations to Medical Assistance Program reimbursement rates. Includes individual eligibility criteria for those individuals 17 years of age and younger.
101 8	50 percent of the nonfederal share of the cost of case	
101 9	management provided for adults, day treatment, and partial	
101 10	hospitalization in accordance with sections 249A.26 and	
101 11	249A.27, and 100 percent of the nonfederal share of the cost	
101 12	of care for adults which is reimbursed under a federally	
101 13	approved home and community-based waiver that would otherwise	
101 14	be approved for provision in an intermediate care facility for	
101 15	persons with mental retardation, provided under the medical	
101 16	assistance program. The state shall have responsibility for	
101 17	the remaining 50 percent of the nonfederal share of the cost	
101 18	of case management provided for adults, day treatment, and	
101 19	partial hospitalization. For persons without a county of	
101 20	legal settlement, the state shall have responsibility for 100	
101 21	percent of the nonfederal share of the costs of case	
101 22	management provided for adults, day treatment, partial	
101 23	hospitalization, and the home and community-based waiver	
101 24	services. The case management services specified in this	
101 25	subsection shall be billed to a county only if the services	
101 26	are provided outside of a managed care contract.	

PG LN	LSB7217S	Explanation
101 27	b. The state shall pay the entire nonfederal share of the	
101 28	costs for case management services provided to persons 17	
101 29	years of age and younger who are served in a medical	
101 30	assistance home and community-based waiver program for persons	
101 31	with mental retardation.	
101 32	c. Medical assistance funding for case management services	
101 33	for eligible persons 17 years of age and younger shall also be	
101 34	provided to persons residing in counties with child welfare	
101 35	decategorization projects implemented in accordance with	
102 1	section 232.188, provided these projects have included these	
102 2	persons in their service plan and the decategorization project	
102 3	county is willing to provide the nonfederal share of costs.	
102 4	d. When paying the necessary and legal expenses of	
102 5	intermediate care facilities for persons with mental	
102 6	retardation (ICFMR), the cost payment requirements of section	
102 7	222.60 shall be considered fulfilled when payment is made in	
102 8	accordance with the medical assistance payment rates	
102 9	established for ICFMRs by the department and the state or a	
102 10	county of legal settlement is not obligated for any amount in	
102 11	excess of the rates.	
102 12	e. Unless a county has paid or is paying for the	
102 13	nonfederal share of the cost of a person's home and community-	
102 14	based waiver services or ICFMR placement under the county's	
102 15	mental health, mental retardation, and developmental	
102 16	disabilities services fund, or unless a county of legal	
102 17	settlement would become liable for the costs of services at	
102 18	the ICFMR level of care for a person due to the person	
102 19	reaching the age of majority, the state shall pay the	
102 20	nonfederal share of the costs of an eligible person's services	
102 21	under the home and community-based waiver for persons with	
102 22	brain injury.	
102 23	4. The department shall utilize not more than $60,000 of	Requires the DHS to use a maximum of $60,000 of the funds
102 24	the funds appropriated in this section to continue the	appropriated for Medical Assistance to continue the Acquired Immune
102 25	AIDS/HIV health insurance premium payment program as	Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV)
102 26	established in 1992 Iowa Acts, Second Extraordinary Session,	Health Insurance Premium Payment as established during the
102 27	chapter 1001, section 409, subsection 6. Of the funds	Second Extraordinary Session in 1992.

PG LN	LSB7217S	Explanation
102 28 102 29	allocated in this subsection, not more than $5,000 may be expended for administrative purposes.	DETAIL: Maintains current level of funding.
102 30 102 31 102 32 102 33 102 34	5. Of the funds appropriated to the Iowa department of public health for substance abuse grants, $950,000 for the fiscal year beginning July 1, 2002, shall be transferred to the department of human services for an integrated substance abuse managed care system.	Transfers $950,000 from the Substance Abuse Grants appropriation within the Department of Public Health to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program. DETAIL: The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996. Maintains current level of funding.
102 35 103 1 103 2 103 3 103 4 103 5 103 6	6. In administering the medical assistance home and community-based waivers, the total number of openings for persons with physical disabilities served at any one time shall be limited to the number approved for a waiver by the secretary of the United States department of health and human services. The openings shall be available on a first-come, first-served basis.	Requires that the number of persons served at one time through the Home and Community-Based Waiver be limited to the number approved by the federal Department of Health and Human Services. Specifies openings be filled on a first-come, first-serve basis. DETAIL: Legislative intent language in previous years limited waiver slots to individuals residing in an institution for 30 consecutive days.
103 7 103 8 103 9 103 10 103 11 103 12 103 13 103 14 103 15 103 16	7. The department of human services, in consultation with the Iowa department of public health and the department of education, shall continue the program to utilize the early and periodic screening, diagnosis, and treatment (EPSDT) funding under medical assistance, to the extent possible, to implement the screening component of the EPSDT program through the school system. The department may enter into contracts to utilize maternal and child health centers, the public health nursing program, or school nurses in implementing this provision.	Requires the DHS, in consultation with the Department of Public Health and the Department of Education, to continue to utilize Medical Assistance funding for Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) through schools. Permits the DHS to enter into contracts with Maternal and Child Health Centers, the Public Health Nursing Program, or school nurses for implementation.
103 17 103 18 103 19	8. The department shall continue the medical assistance home and community-based services waiver to allow children with mental retardation, who would otherwise require ICF/MR	Requires the DHS to continue a Home and Community-Based Waiver to serve in group arrangements those children with mental retardation who would otherwise require care in an Intermediate Care Facility for

PG LN	LSB7217S	Explanation
103 20 103 21 103 22 103 23	care, to be served in out-of-home settings of up to eight beds which meet standards established by the department. Up to $1,487,314 of the funds appropriated in this section may be used for the costs of the waiver.	the Mentally Retarded (ICF/MR). Specifies that if the Waiver is not approved, a maximum of $1,487,314 may be transferred to the Child and Family Services budget unit for group foster care.
103 24 103 25 103 26 103 27 103 28 103 29 103 30	9. The department shall continue working with county representatives in aggressively implementing the rehabilitation option for services to persons with chronic mental illness under the medical assistance program, and county funding shall be used to provide the match for the federal funding, except for individuals with state case status, for whom state funding shall provide the match.	Requires the DHS to work with county representatives in aggressively implementing the Medical Assistance rehabilitation option for individuals with chronic mental illness, and to use county funding as a match for federal funds except when the service recipient qualifies as a State Case.
103 31 103 32 103 33 103 34 103 35 104 1	10. If the federal centers for Medicare and Medicaid services approves a waiver request from the department, the department shall provide a period of 24 months of guaranteed eligibility for medical assistance family planning services, regardless of the change in circumstances of a woman who was a medical assistance recipient when a pregnancy ended.	Contingent upon federal approval, requires the DHS to provide 24 months of family planning services to women who were Medical Assistance eligibles at the time their pregnancies ended.
104 2 104 3 104 4 104 5 104 6 104 7 104 8 104 9 104 10 104 11	11. The department shall aggressively pursue options for providing medical assistance or other assistance to individuals with special needs who become ineligible to continue receiving services under the early and periodic, screening, diagnosis, and treatment program under the medical assistance program due to becoming 21 years of age, who have been approved for additional assistance through the department's exception to policy provisions, but who have health care needs in excess of the funding available through the exception to policy process.	Requires the DHS to aggressively pursue options for assisting special need individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program due to turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding.
104 12 104 13 104 14	12. If federal funding is received or if moneys are appropriated, the department may participate in a federal home telecare pilot program intended to manage health care needs of	Permits the DHS to participate in a federal home telecare pilot program funded with federal funds. Specifies medical conditions a participant must have to be included in the pilot, parties, and organizations to be involved in the program development and

PG LN	LSB7217S	Explanation
104 15	subpopulations of Iowans and specifically including 104 16 subpopulations of Iowans who require high utilization of 104 17 health care services and represent a disproportionate share of 104 18 consumption of health care services. The program shall be 104 19 administered by the Iowa telecare consortium, which is a 104 20 collaboration of public, private, academic, and governmental 104 21 participants. The program may direct telecare services to 104 22 persons with diagnoses of specific nonacute chronic illnesses, 104 23 which may include, but are not limited to, chronic obstructive 104 24 pulmonary disease, congestive heart disease, diabetes, and 104 25 asthma. The program guidelines shall be consistent with those 104 26 specified under 2001 Iowa Acts, chapter 191, section 7, 104 27 subsection 15.	implementation, and scope of services to be provided, including a proactive call center.
104 28	13. The drug utilization review board shall submit copies 104 29 of the board's annual review, including facts and findings, of 104 30 the drugs on the department's prior authorization list to the 104 31 department and to the members of the joint appropriations 104 32 subcommittee on human services.	Requires the Drug Utilization Review Board to submit a copy of the Board's annual review to the Joint Subcommittee on Human Services.
104 33	14. The department shall expend the anticipated savings 104 34 for operation of the state maximum allowable cost program for 104 35 pharmaceuticals as additional funding for the medical 105 1 assistance program.	Requires the DHS to spend part of the savings from the new State Maximum Allowable Cost Program for the Medical Assistance Program. DETAIL: The savings is projected to range between $3.8 million and $4.0 million in FY 2003.
105 2	Sec. 105. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There 105 3 is appropriated from the general fund of the state to the 105 4 department of human services for the fiscal year beginning 105 5 July 1, 2002, and ending June 30, 2003, the following amount, 105 6 or so much thereof as is necessary, to be used for the purpose 105 7 designated: 105 8 For administration of the health insurance premium payment 105 9 program, including salaries, support, maintenance, and 105 10 miscellaneous purposes, and for not more than the following	General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program. DETAIL: This is no change compared to FY 2002 estimated net appropriation. This Program is estimated to save $1,527,170 General Fund dollars in the FY 2003 Medical Assistance Program.

PG LN	LSB7217S	Explanation
105 11	full-time equivalent positions:	
105 12	..... $ 580,044	
105 13	..... FTEs 22.00	
105 14	Sec. 106. CHILDREN'S HEALTH INSURANCE PROGRAM. There is	General Fund appropriation to the DHS for the Children's Health Insurance Program (CHIP).
105 15	appropriated from the general fund of the state to the	
105 16	department of human services for the fiscal year beginning	
105 17	July 1, 2002, and ending June 30, 2003, the following amount,	
105 18	or so much thereof as is necessary, to be used for the purpose	
105 19	designated:	
105 20	For maintenance of the healthy and well kids in Iowa (hawk-	DETAIL: This is an increase of $2,000,000 compared to FY 2002 estimated net appropriation. This change includes:
105 21	i) program pursuant to chapter 514I for receipt of federal	
105 22	financial participation under Title XXI of the federal Social	
105 23	Security Act, which creates the state children's health	
105 24	insurance program:	
105 25	..... $ 9,958,412	1. A decrease of $1,210,584 due to anticipated carryforward of unexpended FY 2002 funds in the Healthy and Well-Kids in Iowa (*hawk-i*) Trust Fund. 2. An increase of $1,970,511 for anticipated increased eligibles for Medicaid Expansion. The FY 2003 budget request assumes a monthly average of 10,259 eligibles. 3. An increase of $5,196,011 due to increased enrollment in the *hawk-i* Program. The FY 2003 budget request assumes a monthly average of 19,431 eligibles. 4. An increase of $344,978 due to increased enrollment of infants. The FY 2003 budget request assumes a monthly average of 438 eligibles. 5. A decrease of $18,908 for administration and outreach in the CHIP. 6. An increase of $39,290 due to increased claim processing costs. 7. A decrease of $190,812 for increase in the federal match rate percentage. 8. A decrease of $385,663 to adjust the FY 2003 Department's enrollment projections. 9. A decrease of $3,744,823 for unused carryover from FY 2001 and unused FY 2002 appropriation.
105 26	1. The department may transfer funds appropriated in this	Permits transfer of funds for expanded Medical Assistance eligibility for children. Requires periodic expenditure reports to the General Assembly.
105 27	section to be used for the purpose of expanding health care	
105 28	coverage to children under the medical assistance program.	
105 29	The department shall provide periodic updates to the general	
105 30	assembly of expenditures of funds appropriated in this	
105 31	section.	

PG LN	LSB7217S	Explanation
105 32	2. Moneys in the hawk-i trust fund are appropriated to the department of human services and shall be used to offset any program costs for the fiscal year beginning July 1, 2002, and ending June 30, 2003.	Appropriates funds in the *hawk-i* Trust Fund to offset the cost of the Children's Health Insurance Program in FY 2002.
106 1	Sec. 107. MEDICAL CONTRACTS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For medical contracts: ..... $ 8,729,141	General Fund appropriation to the DHS for Medical Contracts. DETAIL: This is an increase of $486,500 and a decrease of 8.00 FTE positions compared to the FY 2002 estimated net appropriation. The FTE positions were authorized but never filled. The major changes include: 1. An increase of $191,407 in the base budget. 2. An increase of $40,000 for development of a new Request For Proposal (RFP) of the fiscal agent contract. 3. A decrease of $67,500 for a reduction in the number of disability determinations being required. 4. A decrease of $47,500 for a reduction in the number of Mental Health Center evaluations. 5. A decrease of $13,191 for a reduction in the number of technology change orders being required. 6. A decrease of $22,500 for increase in federal match rate percentage related to personnel costs working with drug rebates. 7. A decrease of $36,957 for increase in federal match rate percentage related to fiscal agent costs. 8. A decrease of 8.00 FTE positions authorized in FY 2002 to convert contract staff at the fiscal agent to State FTE positions. The FTE positions were not utilized. 9. A decrease of $43,759 as an additional adjustment for the 4.30% across-the-board reduction for this budget unit. 10. An increase of $500,000 to implement leveraging and dollar savings in the Medical Assistance Program appropriation. 11. A decrease of $13,500 for a positive adjustment in cost allocation impact to General Funds appropriated.
106 8	1. The department shall receive input and recommendations from the chairpersons and ranking members of the joint appropriations subcommittee on human services prior to	Requires the DHS to seek input from Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee on managed care contracts.

PG LN	LSB7217S	Explanation
106 11	entering into or extending any managed care contract for	
106 12	mental health or substance abuse services.	
106 13	2. In any managed care contract for mental health or	Requires that a managed care contract for mental health or substance abuse services by the Department of Human Services include coverage of dual diagnosis treatment at the Mental Health Institute at Mt. Pleasant. DETAIL: This same language was required for FY 2002.
106 14	substance abuse services entered into or extended by the	
106 15	department on or after July 1, 2002, the request for proposals	
106 16	shall provide for coverage of dual diagnosis mental health and	
106 17	substance abuse treatment provided at the state mental health	
106 18	institute at Mount Pleasant. To the extent possible, the	
106 19	department shall also amend any such contract existing on July	
106 20	1, 2002, to provide for such coverage.	
106 21	Sec. 108. STATE SUPPLEMENTARY ASSISTANCE. There is	General Fund appropriation to the DHS for State Supplementary Assistance. DETAIL: This is an increase of $977,744 compared to the FY 2002 estimated net appropriation. The change includes: 1. An increase of $840,650 to restore the 4.30% across the board reduction in FY 2002. 2. An increase of $368,103 due to federal maintenance of effort requirements. Residential Care and In-Home Health Related Care maximum reimbursement rates would increase by 1.30%. 3. A decrease of $368,103 due to reduced caseload. The average monthly eligibles are expected to decrease from 6,464 in FY 2002 to 6,025 in FY 2003. 4. An increase of $187,094 to restore the 1.00% across-the board reduction in FY 2002. 5. A decrease of $50,000 due to a reduction in the Rent Subsidy Program.
106 22	appropriated from the general fund of the state to the	
106 23	department of human services for the fiscal year beginning	
106 24	July 1, 2002, and ending June 30, 2003, the following amount,	
106 25	or so much thereof as is necessary, to be used for the	
106 26	purposes designated:	
106 27	For state supplementary assistance and the medical	
106 28	assistance home and community-based services waiver rent	
106 29	subsidy program:	
106 30	..... $ 19,500,000	
106 31	1. The department shall increase the personal needs	Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.
106 32	allowance for residents of residential care facilities by the	
106 33	same percentage and at the same time as federal supplemental	
106 34	security income and federal social security benefits are	
106 35	increased due to a recognized increase in the cost of living.	
107 1	The department may adopt emergency rules to implement this	

PG LN	LSB7217S	Explanation
107 2	subsection.	
107 3 107 4 107 5 107 6 107 7 107 8 107 9 107 10 107 11 107 12 107 13 107 14 107 15	2. If during the fiscal year beginning July 1, 2002, the department projects that state supplementary assistance expenditures for a calendar year will not meet the federal pass-along requirement specified in Title XVI of the federal Social Security Act, section 1618, as codified in 42 U.S.C. § 1382g, the department may take actions including but not limited to increasing the personal needs allowance for residential care facility residents and making programmatic adjustments or upward adjustments of the residential care facility or in-home health-related care reimbursement rates prescribed in this division of this Act to ensure that federal requirements are met. The department may adopt emergency rules to implement the provisions of this subsection.	Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.
107 16 107 17 107 18 107 19 107 20	3. The department may use up to $25,000 of the funds appropriated in this section for a rent subsidy program for adult persons. The requirements under 2001 Iowa Acts, chapter 191, section 11, subsection 3, shall apply to the program and the participants in the program.	Permits the DHS to use up to $25,000 of the State Supplementary Assistance appropriation as a rent subsidy to recipients of Home and Community-Based Waiver services; persons who were discharged from a medical institution; individuals at risk of institutional placement; or children in residential-based supported community living. Requires that the goal of the rent subsidy is to allow individuals currently in an institution to move into a community living arrangement. Specifies the goal of the Rent Subsidy Program and requires that it not be subject to the conditions of the federal definition for State Supplementary Assistance Program.
107 21 107 22 107 23 107 24 107 25 107 26 107 27	Sec. 109. CHILD CARE ASSISTANCE. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For child care programs: ..... $ 5,050,752	General Fund appropriation to the DHS for the Child Care Assistance Program. DETAIL: This is an increase of $265,518 compared to the estimated net FY 2002 appropriation to replace the FY 2002 4.30% across-the-board reduction and the FY 2002 selective 1.0% across-the-board reduction due to federal maintenance of effort requirements.

PG LN	LSB7217S	Explanation
107 28 107 29 107 30	1. a. Of the funds appropriated in this section, $4,414,111 shall be used for state child care assistance in accordance with section 237A.13.	Requires that $4,414,111 of the Child Care Assistance appropriation be used for low-income employed Iowans.
107 31 107 32 107 33 107 34 107 35	b. During the 2002-2003 fiscal year, the moneys deposited in the child care credit fund created in section 237A.28 are appropriated to the department to be used for state child care assistance in accordance with section 237A.13, in addition to the moneys allocated for that purpose in paragraph "a".	Requires the DHS to use funds deposited in the Child Care Credit Fund for State Child Care Assistance. DETAIL: A total of $2,700,000 is expected to be transferred from the Fund by the Department of Revenue and Finance during FY 2003.
108 1 108 2 108 3 108 4 108 5 108 6 108 7	2. Nothing in this section shall be construed or is intended as, or shall imply, a grant of entitlement for services to persons who are eligible for assistance due to an income level consistent with the waiting list requirements of section 237A.13. Any state obligation to provide services pursuant to this section is limited to the extent of the funds appropriated in this section.	Specifies that the Child Care Assistance appropriation is not an entitlement and the State obligation to provide services is limited to the extent of funds available.
108 8 108 9 108 10	3. Of the funds appropriated in this section, $636,641 is allocated for the statewide program for child care resource and referral services under section 237A.26.	Requires that $636,641 be allocated for the statewide Child Care Resource and Referral Program. DETAIL: Maintains the current allocation level.
108 11 108 12 108 13 108 14 108 15 108 16 108 17 108 18 108 19 108 20 108 21 108 22	4. The department may use any of the funds appropriated in this section as a match to obtain federal funds for use in expanding child care assistance and related programs. For the purpose of expenditures of state and federal child care funding, funds shall be considered obligated at the time expenditures are projected or are allocated to the department's regions. Projections shall be based on current and projected caseload growth, current and projected provider rates, staffing requirements for eligibility determination and management of program requirements including data systems management, staffing requirements for administration of the program, contractual and grant obligations and any transfers	Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions. DETAIL: This matching provision was also in effect for FY 2002.

PG LN	LSB7217S	Explanation
108 23	to other state agencies, and obligations for decategorization	
108 24	or innovation projects.	
108 25	5. If the federal government appropriates additional	Requires the DHS to consult with the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee regarding the expenditure of additional funding from the federal Child Care Development Fund Block Grant.
108 26	funding under the federal child care and development block	
108 27	grant than was anticipated would be received for the state	
108 28	fiscal year beginning July 1, 2002, in addition to the	
108 29	notification requirements for expenditure requirements for	
108 30	additional federal funds under 2002 Iowa Acts, House File	
108 31	2582, if enacted, the department shall consult with the	
108 32	chairpersons and ranking members of the joint appropriations	
108 33	subcommittee on human services at least thirty days in advance	
108 34	of committing to expenditure of the additional funding.	
108 35	Sec. 110. JUVENILE INSTITUTIONS. There is appropriated	
109 1	from the general fund of the state to the department of human	
109 2	services for the fiscal year beginning July 1, 2002, and	
109 3	ending June 30, 2003, the following amounts, or so much	
109 4	thereof as is necessary, to be used for the purposes	
109 5	designated:	
109 6	1. For operation of the Iowa juvenile home at Toledo and	General Fund appropriation to the DHS for the Iowa Juvenile Home at Toledo.
109 7	for salaries, support, maintenance, and for not more than the	
109 8	following full-time equivalent positions:	
109 9	..... $ 6,414,788	DETAIL: This is a decrease of $111,782 and 0.50 FTE position compared to the FY 2002 estimated net appropriation. The change includes:
109 10	..... FTEs 134.54	1. A decrease of $24,282 and 0.50 FTE position to annualize the FY 2002 4.30% across-the-board reduction. 2. A decrease of $87,500 from the FY 2002 item vetoes for security staff and a parking lot.
109 11	It is the intent of the general assembly that beginning in	Specifies the intent of the General Assembly regarding the Iowa Juvenile Home at Toledo serving only female residents during FY 2004.
109 12	the fiscal year commencing on July 1, 2003, the Iowa juvenile	
109 13	home at Toledo will serve only females.	

PG LN	LSB7217S	Explanation
109 14 109 15 109 16 109 17 109 18	2. For operation of the state training school at Eldora and for salaries, support, maintenance, and for not more than the following full-time equivalent positions: ..... $ 10,669,447 ..... FTEs 218.53	General Fund appropriation to the DHS for the State Training School at Eldora. DETAIL: This is a decrease of $92,053 and 11.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes: 1. A decrease of $49,116 and 10.00 FTE positions to annualize the FY 2002 4.3% across-the-board reduction. 2. A decrease of $42,937 and 1.00 FTE position to eliminate the FY 2002 retirement attrition position.
109 19 109 20 109 21 109 22 109 23	3. During the fiscal year beginning July 1, 2002, the population levels at the state juvenile institutions shall not exceed the population guidelines established under 1990 Iowa Acts, chapter 1239, section 21, as adjusted for additional beds developed at the institutions.	Requires that population levels at the State juvenile institutions not exceed the adjusted population guidelines established by the General Assembly in 1990.
109 24 109 25 109 26 109 27 109 28	4. A portion of the moneys appropriated in this section shall be used by the state training school and by the Iowa juvenile home for grants for adolescent pregnancy prevention activities at the institutions in the fiscal year beginning July 1, 2002.	Requires that a portion of the funds for the two institutions be used for pregnancy prevention.
109 29 109 30 109 31	5. Within the amounts appropriated in this section, the department may transfer funds as necessary to best fulfill the needs of the institutions provided for in the appropriation.	Permits the DHS to reallocate funds between the two institutions as needed to meet the needs of the facilities. DETAIL: The Juvenile Home at Toledo is budgeted for 102 residents, and the Training School at Eldora is budgeted for 209 residents.
109 32 109 33	Sec. 111. CHILD AND FAMILY SERVICES. There is appropriated from the general fund of the state to the	General Fund appropriation to the DHS for Child and Family Services. DETAIL: This is a decrease of $1,090,095 compared to the FY 2002

PG LN	LSB7217S	Explanation
109 34	department of human services for the fiscal year beginning	estimated net appropriation. The changes include:
109 35	July 1, 2002, and ending June 30, 2003, the following amount,	
110 1	or so much thereof as is necessary, to be used for the purpose	1. An increase of $2,100,269 for an increase in the number of subsidized adoptions.
110 2	designated:	2. An increase of $604,883 for the management information system.
110 3	For child and family services:	3. An increase of $162,596 for child welfare quality service reviews.
110 4	..... $100,351,905	4. An increase of $2,202,229 to replace federal funds from a decrease in the number of children eligible for federal foster care funding.
		5. A decrease of $224,067 due to an increase in the federal match rate.
		6. An increase of $163,258 to pay for the FY 2002 increase in the foster home insurance cost.
		7. A decrease of $76,993 from residential treatment services contract costs.
		8. A decrease of $117,874 due to an increase in the federal match rate for technical assistance.
		9. A decrease of $185,000 due to an increase in the federal match rate for the contract with the Iowa Foundation for Medical Care.
		10. A decrease of $22,871 due to a reduction in foster care association contracts.
		11. A decrease of $500,000 due to utilization of the federal Child Care Development Fund monies to pay for the child care subsidy for those receiving a subsidized adoption.
		12. A decrease of $210,742 for the elimination of 5.00 FTE positions relating to residential treatment support services.
		13. A decrease of $115,072 due to the elimination of the Parent-Child Visitation Program.
		14. A decrease of $75,109 to replace State funds with federal Promoting Safe and Stable Families Act funds for adoption recruitment activities.
		15. A decrease of $232,437 to replace State funds with federal Promoting Safe and Stable Families Act funds for child abuse prevention activities.
		16. A decrease of $1,332,130 for a reduction in delinquency service expenditures.
		17. A decrease of $1,764,000 to require additional match for the school-based liaisons.
		18. A decrease of $376,940 due to additional federal funds in the expected match rate.

PG LN	LSB7217S	Explanation
		19. A decrease of $212,353 for a transfer of a technical assistance contract with Iowa State University to the Department of Public Health. 20. A decrease of $270,551 to eliminate the quality service reviews. 21. A decrease of $607,191 from training allocations.
110 5	1. The department may transfer funds appropriated in this section as necessary to pay the nonfederal costs of services reimbursed under medical assistance or the family investment program which are provided to children who would otherwise receive services paid under the appropriation in this section. The department may transfer funds appropriated in this section to the appropriations in this division of this Act for general administration and for field operations for resources necessary to implement and operate the services funded in this section.	Permits the DHS to transfer funds appropriated for Child and Family Services, General Administration, or Field Operations for resources needed to develop, implement, and operate the child welfare initiative.
110 15	2. a. Of the funds appropriated in this section, up to $28,665,950 is allocated as the statewide expenditure target under section 232.143 for group foster care maintenance and services.	Specifies that up to $28,665,950 of this appropriation be allocated for group care services and maintenance costs. DETAIL: This is an increase of $528,930 compared to the FY 2002 allocation due to changes in the federal match rate and the expected number of children eligible for federal funding.
110 19	b. If at any time after September 30, 2002, annualization of a service area's current expenditures indicates a service area is at risk of exceeding its group foster care expenditure target under section 232.143 by more than five percent, the department and juvenile court services shall examine all group foster care placements in that service area in order to identify those which might be appropriate for termination. In addition, any aftercare services believed to be needed for the children whose placements may be terminated shall be	Requires that the group foster care expenditure target be reviewed under certain conditions. Review hearings are required when determined appropriate.

PG LN	LSB7217S	Explanation
110 28	identified. The department and juvenile court services shall	
110 29	initiate action to set dispositional review hearings for the	
110 30	placements identified. In such a dispositional review	
110 31	hearing, the juvenile court shall determine whether needed	
110 32	aftercare services are available and whether termination of	
110 33	the placement is in the best interest of the child and the	
110 34	community.	
110 35	c. (1) Of the funds appropriated in this section, not	Prohibits the DHS from spending more than $6,585,993 for Psychiatric Medical Institutions for Children (PMICs).
111 1	more than $6,585,993 is allocated as the state match funding	
111 2	for psychiatric medical institutions for children.	DETAIL: This is a decrease of $401,007 compared to the FY 2002 allocation due to changes in the federal match rate and projected FY 2003 utilization.
111 3	(2) The department may transfer all or a portion of the	Permits the funds allocated for the Psychiatric Medical Institutions for Children to be transferred to the Medical Assistance Program.
111 4	amount allocated in this lettered paragraph for psychiatric	
111 5	medical institutions for children (PMICs) to the appropriation	
111 6	in this division of this Act for medical assistance.	
111 7	d. Of the funds allocated in this subsection, $1,370,127	Allocates $1,370,127 to provide a match for 50 highly structured juvenile program (boot camp) beds.
111 8	is allocated as the state match funding for 50 highly	
111 9	structured juvenile program beds. If the number of beds	
111 10	provided for in this lettered paragraph is not utilized, the	DETAIL: This is an increase of $16,064 compared to the FY 2002 allocation due to changes in the federal match rate and projected utilization.
111 11	remaining funds allocated may be used for group foster care.	
111 12	e. For the fiscal year beginning July 1, 2002, the	Specifies that the requirements of Section 232.143, Code of Iowa, relating to group foster care placements are applicable to Juvenile Court Services rather than to the Juvenile Court. Requires that the allocation for group foster care be sufficient to fund placements for the entire fiscal year. Specifies that funds for a youth placed in group foster care be encumbered for either the youth's projected or actual length of stay, whichever is applicable.
111 13	requirements of section 232.143 applicable to the juvenile	
111 14	court and to representatives of the juvenile court shall be	
111 15	applicable instead to juvenile court services and to	
111 16	representatives of juvenile court services. The	
111 17	representatives appointed by the department of human services	
111 18	and by juvenile court services to establish the plan to	

PG LN	LSB7217S	Explanation
111 19	contain expenditures for children placed in group foster care	
111 20	ordered by the court within the budget target allocated to the	
111 21	service area shall establish the plan in a manner so as to	
111 22	ensure the moneys allocated to the service area under section	
111 23	232.143 shall last the entire fiscal year. Funds for a child	
111 24	placed in group foster care shall be considered encumbered for	
111 25	the duration of the child's projected or actual length of	
111 26	stay, whichever is applicable.	
111 27	3. The department shall continue the goal that not more	Requires the DHS to establish a goal that not more than 15.00% of the children placed in foster care funded with federal Title IV-E funds remain in care for more than 24 months.
111 28	than 15 percent of the children placed in foster care funded	
111 29	under the federal Social Security Act, Title IV-E, may be	
111 30	placed in foster care for a period of more than 24 months.	DETAIL: This is the same percentage as in FY 2002.
111 31	4. In accordance with the provisions of section 232.188,	Requires the DHS to continue the child welfare decategorization project in additional counties or clusters of counties.
111 32	the department shall continue the program to decategorize	
111 33	child welfare services funding in additional counties or	
111 34	clusters of counties.	
111 35	5. A portion of the funding appropriated in this section	Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.
112 1	may be used for emergency family assistance to provide other	
112 2	resources required for a family participating in a family	
112 3	preservation or reunification project to stay together or to	
112 4	be reunified.	
112 5	6. Notwithstanding section 234.35, subsection 1, for the	CODE: Limits State funding for shelter care to $7,120,382.
112 6	fiscal year beginning July 1, 2002, state funding for shelter	
112 7	care paid pursuant to section 234.35, subsection 1, paragraph	DETAIL: This is a decrease of $392,702 compared to the FY 2002 allocation due to changes in the federal match rate and expected utilization.
112 8	"h", shall be limited to $7,120,382.	
112 9	7. The department shall continue to make adoption	Requires the DHS to continue to make adoption presubsidy and subsidy payments at the beginning of each month.
112 10	presubsidy and adoption subsidy payments to adoptive parents	

PG LN	LSB7217S	Explanation
112 11	at the beginning of the month for the current month.	
112 12 112 13 112 14 112 15 112 16 112 17	8. Federal funds received by the state during the fiscal year beginning July 1, 2002, as the result of the expenditure of state funds appropriated during a previous state fiscal year for a service or activity funded under this section, shall be used as additional funding for services provided under this section.	Requires that federal funds received in the fiscal year after the expenditure of the related State funds be used as additional funding for services provided under the Child and Family Services appropriation.
112 18 112 19 112 20 112 21 112 22 112 23 112 24 112 25	9. The department and juvenile court services shall continue to develop criteria for the department service area administrator and chief juvenile court officer to grant exceptions to extend eligibility, within the funds allocated, for intensive tracking and supervision and for supervised community treatment to delinquent youth beyond age 18 who are subject to release from the state training school, a highly structured juvenile program, or group foster care.	Requires the DHS and juvenile court services to develop criteria for exceptions to extend aftercare eligibility to individuals beyond age 18 and released from a specified placement.
112 26 112 27 112 28 112 29 112 30 112 31 112 32	10. Of the moneys appropriated in this section, not more than $415,135 is allocated to provide clinical assessment services as necessary to continue funding of children's rehabilitation services under medical assistance in accordance with federal law and requirements. The funding allocated is the amount projected to be necessary for providing the clinical assessment services.	Allows a maximum of $415,135 for Clinical Assessment Services. DETAIL: This is decrease of $211,965 compared to the FY 2002 allocation due to changes in federal funds and expected utilization.
112 33 112 34	11. Of the funding appropriated in this section, $3,696,285 shall be used for protective child care assistance.	Requires that $3,696,285 be used for protective child day care assistance. DETAIL: Maintains the current allocation level.
112 35 113 1	12. Of the moneys appropriated in this section, up to $2,924,183 is allocated for the payment of the expenses of	Specifies that up to $2,924,183 be used for court-ordered services provided to juveniles.

PG LN	LSB7217S	Explanation
113 2	court-ordered services provided to juveniles which are a	
113 3	charge upon the state pursuant to section 232.141, subsection	DETAIL: This is a decrease of $365,817 compared to the FY 2002 allocation due to expected utilization.
113 4	4.	
113 5	a. Notwithstanding section 232.141 or any other provision	CODE: Requires allocations to the DHS districts be made according to a formula determined by the State Court Administrator. Requires the allocations to be determined by June 15, 2002.
113 6	of law, the amount allocated in this subsection shall be	
113 7	distributed to the judicial districts as determined by the	
113 8	state court administrator. The state court administrator	
113 9	shall make the determination of the distribution amounts on or	
113 10	before June 15, 2002.	
113 11	b. Notwithstanding chapter 232 or any other provision of	CODE: Prohibits a court from ordering any service which is a charge upon the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officers to have the allocation available for the entire year. Permits the Chief Juvenile Court Officers to request that the State Court Administrator transfer funds between districts when appropriate.
113 12	law, a district or juvenile court shall not order any service	
113 13	which is a charge upon the state pursuant to section 232.141	
113 14	if there are insufficient court-ordered services funds	
113 15	available in the district court distribution amount to pay for	
113 16	the service. The chief juvenile court officer shall encourage	
113 17	use of the funds allocated in this subsection such that there	
113 18	are sufficient funds to pay for all court-related services	
113 19	during the entire year. The chief juvenile court officers	
113 20	shall attempt to anticipate potential surpluses and shortfalls	
113 21	in the distribution amounts and shall cooperatively request	
113 22	the state court administrator to transfer funds between the	
113 23	districts' distribution amounts as prudent.	
113 24	c. Notwithstanding any provision of law to the contrary, a	CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile which is a charge upon the State.
113 25	district or juvenile court shall not order a county to pay for	
113 26	any service provided to a juvenile pursuant to an order	
113 27	entered under chapter 232 which is a charge upon the state	
113 28	under section 232.141, subsection 4.	
113 29	d. Of the funding allocated in this subsection, not more	Prohibits the Judicial Branch from using more than $100,000 of the allocation for administration and travel costs.
113 30	than $100,000 may be used by the judicial branch for	
113 31	administration of the requirements under this subsection and	DETAIL: Maintains the current allocation level.
113 32	for travel associated with court-ordered placements which are	

PG LN	LSB7217S	Explanation
113 33	a charge upon the state pursuant to section 232.141,	
113 34	subsection 4.	
113 35	13. a. Of the funding appropriated in this section,	Specifies that $2,927,602 is allocated for school-based supervision of delinquent children, including not more than $1,463,801 for court-ordered services. Limits the funds for training to no more than $15,000.
114 1	$2,927,602 is allocated to provide school-based supervision of	
114 2	children adjudicated under chapter 232, including not more	
114 3	than $1,463,801 from the allocation in this section for court-	
114 4	ordered services. Not more than $15,000 of the funding	
114 5	allocated in this subsection may be used for the purpose of	
114 6	training.	DETAIL: This is a decrease of $2,364,398 compared to the FY 2002 allocation to reflect FY 2002 General Assembly action.
114 7	b. A portion of the cost of each school-based liaison	Permits the Chief Juvenile Court Officers to determine the portion of the school-based liaison officers to be paid by school districts and other funding sources.
114 8	officer shall be paid by the school district or other funding	
114 9	source as approved by the chief juvenile court officer.	
114 10	14. The department shall maximize the capacity to draw	Requires the DHS to maximize Federal Title IV-E funds.
114 11	federal funding under Title IV-E of the federal Social	
114 12	Security Act.	
114 13	15. Any unanticipated federal funding that is received	CODE: Requires that funds received due to changes in the methodology used in determining the time provided by the Judicial Branch for services relating to foster care be expended for Court-ordered Services. Specifies that funds remaining at the end of FY 2003 not revert but remain available for expenditure in FY 2004.
114 14	during the fiscal year due to improvements in the hours	
114 15	counted by the judicial branch under the claiming process for	
114 16	federal Title IV-E funding are appropriated to the department	
114 17	to be used for additional or expanded services and support for	
114 18	court-ordered services pursuant to section 232.141.	
114 19	Notwithstanding section 8.33, moneys appropriated in this	
114 20	subsection that remain unencumbered or unobligated at the	
114 21	close of the fiscal year shall not revert but shall remain	
114 22	available for expenditure for the purposes designated until	
114 23	the close of the succeeding fiscal year.	
114 24	16. Notwithstanding section 234.39, subsection 5, and 2000	CODE: Permits the DHS to operate a subsidized guardianship program if a federal waiver is received and Title IV-E funds are not jeopardized.
114 25	Iowa Acts, chapter 1228, section 43, the department may	
114 26	operate a subsidized guardianship program if the United States	

PG LN	LSB7217S	Explanation
114 27	department of health and human services approves a waiver	
114 28	under Title IV-E of the federal Social Security Act and the	
114 29	subsidized guardianship program can be operated without loss	
114 30	of Title IV-E funds.	
114 31	17. It is the intent of the general assembly that the	Specifies legislative intent regarding the decategorization funding initiative for child welfare funding.
114 32	department continue its practice of providing strong support	
114 33	for Iowa's nationally recognized initiative of	
114 34	decategorization of child welfare funding.	
114 35	18. It is the intent of the general assembly that	Specifies legislative intent regarding the privatization of foster care and adoption programs administration.
115 1	administration of the foster care and adoption programs be	
115 2	privatized.	
115 3	Sec. 112. JUVENILE DETENTION HOME FUND. Moneys deposited	CODE: Requires that moneys collected by the Department of Transportation, pursuant to the Juvenile Services and Pay-For-Stay Program Act of 1997 and deposited in the Juvenile Detention Home Fund be distributed as follows: 1. To juvenile detention centers for 10.00% of the costs in FY 2002. 2. To the Linn County Runaway Program, not to exceed $80,000. 3. To other existing runaway programs. 4. To juvenile detention centers if funds remain. DETAIL: As of February 28, 2002, $1,527,219 has been collected from reinstatement penalties for FY 2002. Total year-to-date in FY 2001 was $1,233,670.
115 4	in the juvenile detention home fund created in section 232.142	
115 5	during the fiscal year beginning July 1, 2002, and ending June	
115 6	30, 2003, are appropriated to the department of human services	
115 7	for the fiscal year beginning July 1, 2002, and ending June	
115 8	30, 2003, for distribution as follows:	
115 9	1. An amount equal to ten percent of the costs of the	
115 10	establishment, improvement, operation, and maintenance of	
115 11	county or multicounty juvenile detention homes in the fiscal	
115 12	year beginning July 1, 2001. Moneys appropriated for	
115 13	distribution in accordance with this paragraph shall be	
115 14	allocated among eligible detention homes, prorated on the	
115 15	basis of an eligible detention home's proportion of the costs	
115 16	of all eligible detention homes in the fiscal year beginning	
115 17	July 1, 2001. Notwithstanding section 232.142, subsection 3,	
115 18	the financial aid payable by the state under that provision	
115 19	for the fiscal year beginning July 1, 2002, shall be limited	
115 20	to the amount appropriated for the purposes of this	
115 21	subsection.	
115 22	2. For renewal of a grant to a county with a population	
115 23	between 168,000 and 175,000 for implementation of the county's	

PG LN	LSB7217S	Explanation
115 24	runaway treatment plan under section 232.195:	
115 25	..... $ 80,000	
115 26	3. For grants to counties implementing a runaway treatment	
115 27	plan under section 232.195.	
115 28	4. The remainder for additional allocations to county or	
115 29	multicounty juvenile detention homes, in accordance with the	
115 30	distribution requirements of subsection 1.	
115 31	Sec. 113. FAMILY SUPPORT SUBSIDY PROGRAM. There is	General Fund appropriation to the DHS for the Family Support Subsidy Program.
115 32	appropriated from the general fund of the state to the	
115 33	department of human services for the fiscal year beginning	
115 34	July 1, 2002, and ending June 30, 2003, the following amount,	DETAIL: This is no change compared to the FY 2002 estimated net appropriation to match the federal Supplemental Security Income (SSI) increase for the portion of the appropriation used for subsidy payments for services provided to families of children with disabilities for a cost-of-living adjustment.
115 35	or so much thereof as is necessary, to be used for the purpose	
116 1	designated:	
116 2	For the family support subsidy program:	
116 3	..... $ 1,979,994	
116 4	1. The department may use up to $333,312 of the moneys	Permits the DHS to use up to $333,312 to continue the Children-at-Home Pilot Program and limits administrative funding to $20,000.
116 5	appropriated in this section to continue the children-at-home	
116 6	program in current counties, of which not more than $20,000	
116 7	shall be used for administrative costs.	
116 8	2. Notwithstanding section 225C.38, subsection 1, the	CODE: Requires that the FY 2003 monthly family support payment be the same as the FY 2002 monthly payment.
116 9	monthly family support payment amount for the fiscal year	
116 10	beginning July 1, 2002, shall remain the same as the payment	
116 11	amount in effect on June 30, 2002.	
116 12	Sec. 114. CONNER DECREE. There is appropriated from the	General Fund appropriation to the DHS for Conner Decree training requirements.
116 13	general fund of the state to the department of human services	
116 14	for the fiscal year beginning July 1, 2002, and ending June	
116 15	30, 2003, the following amount, or so much thereof as is	DETAIL: Maintains the current level of funding for training purposes to comply with the Conner court decision mandating placement in the least restrictive setting.
116 16	necessary, to be used for the purpose designated:	
116 17	For building community capacity through the coordination	
116 18	and provision of training opportunities in accordance with the	
116 19	consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.	

PG LN	LSB7217S	Explanation
116 20	Iowa, July 14, 1994):	
116 21	..... $ 43,582	
116 22	Sec. 115. MENTAL HEALTH INSTITUTES. There is appropriated	
116 23	from the general fund of the state to the department of human	
116 24	services for the fiscal year beginning July 1, 2002, and	
116 25	ending June 30, 2003, the following amounts, or so much	
116 26	thereof as is necessary, to be used for the purposes	
116 27	designated:	
116 28	1. For the state mental health institute at Cherokee for	General Fund appropriation to the Mental Health Institute at Cherokee.
116 29	salaries, support, maintenance, and miscellaneous purposes and	
116 30	for not more than the following full-time equivalent	
116 31	positions:	
116 32	..... $ 13,034,755	
116 33	..... FTEs 227.65	DETAIL: This is a decrease of $403,137 and 20.79 FTE positions compared to the FY 2002 estimated net appropriation. The change includes: 1. A decrease of $43,841 and 20.79 FTE positions to eliminate retirement attrition positions. 2. A decrease of $359,296 for a total of a 3.00% reduction from the FY 2002 appropriation.
116 34	2. For the state mental health institute at Clarinda for	General Fund appropriation to the Mental Health Institute at Clarinda.
116 35	salaries, support, maintenance, and miscellaneous purposes and	
117 1	for not more than the following full-time equivalent	
117 2	positions:	
117 3	..... $ 7,407,087	
117 4	..... FTEs 126.15	DETAIL: This is a decrease of $229,085 and 4.52 FTE positions compared to the FY 2002 estimated net appropriation. The change includes: 1. A decrease of $141,832 and 3.52 FTE positions to annualize the FY 2002 4.3% across-the-board reduction. 2. A decrease of $41,174 and 1.00 FTE position to eliminate retirement attrition positions. 3. A. decrease of $46,079 for a total of a 3.00% reduction from the FY 2002 appropriation.
117 5	3. For the state mental health institute at Independence	General Fund appropriation to the Mental Health Institute at

PG LN	LSB7217S	Explanation
117 6	for salaries, support, maintenance, and miscellaneous purposes	Independence.
117 7	and for not more than the following full-time equivalent	
117 8	positions:	DETAIL: This is a decrease of $587,870 and 20.66 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:
117 9	..... $ 16,924,466	
117 10	..... FTEs 333.80	1. A decrease of $271,150 and 19.66 FTE positions to annualize the FY 2002 4.30% across-the-board reduction. 2. A decrease of $3,693 to reflect an increase in the federal match rate. 3. A decrease of $62,840 and 1.00 FTE position to eliminate retirement attrition position. 4. A decrease of $62,500 from an FY 2002 item veto for security staff. 5. A decrease of $187,687 for a total of a 3.00% reduction from the FY 2002 appropriation.
117 11	The state mental health institute at Independence shall	Requires the Independence Mental Health Institute to continue the 30-bed Psychiatric Medical Institution for Children (PMIC) facility under a net State budgeting approach. Requires that revenues attributable to the beds be deposited in the Institute's account. The revenues include:
117 12	continue the 30 psychiatric medical institution for children	
117 13	(PMIC) beds authorized in section 135H.6, in a manner which	
117 14	results in no net state expenditure amount in excess of the	
117 15	amount appropriated in this subsection. Counties are not	
117 16	responsible for the costs of PMIC services described in this	
117 17	subsection. Subject to the approval of the department, with	
117 18	the exception of revenues required under section 249A.11 to be	
117 19	credited to the appropriation in this division of this Act for	1. The Institute's federal share of Medical Assistance funding.
117 20	medical assistance, revenues attributable to the PMIC beds	2. Moneys received through client participation.
117 21	described in this subsection for the fiscal year beginning	3. Revenues directly attributable to operation of the Psychiatric Medical Institution for Children beds.
117 22	July 1, 2002, and ending June 30, 2003, shall be deposited in	
117 23	the institute's account, including but not limited to any of	
117 24	the following revenues:	
117 25	a. The federal share of medical assistance revenue	
117 26	received under chapter 249A.	
117 27	b. Moneys received through client participation.	
117 28	c. Any other revenues directly attributable to the PMIC	
117 29	beds.	
117 30	4. For the state mental health institute at Mount Pleasant	General Fund appropriation to the Mental Health Institute at Mount

PG LN	LSB7217S	Explanation
117 31	for salaries, support, maintenance, and miscellaneous purposes	Pleasant.
117 32	and for not more than the following full-time equivalent	
117 33	positions:	DETAIL: This is a decrease of $168,991 and 9.40 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:
117 34	..... $ 5,464,038	
117 35	..... FTEs 100.07	1. A decrease of $157,740 and 7.40 FTE positions to annualize the FY 2002 4.30% across-the-board reduction. 2. A decrease of $106,408 and 2.00 FTE positions to eliminate retirement attrition positions. 3. An increase of $95,157 for a total of a 3.00% reduction from the FY 2002 appropriation.
118 1	a. Funding is provided in this subsection for the state	Requires the Mount Pleasant Mental Health Institute to operate a dual diagnosis program under the net State budgeting approach. The cost of treating a dual diagnosis patient will be charged one-half to the patient's county of residence and one-half to the State. Specifies which revenues are required to be deposited into the Institute's account.
118 2	mental health institute at Mount Pleasant to continue the dual	
118 3	diagnosis mental health and substance abuse program on a net	
118 4	budgeting basis in which 50 percent of the actual per diem and	
118 5	ancillary services costs are chargeable to the patient's	
118 6	county of legal settlement or as a state case, as appropriate.	
118 7	Subject to the approval of the department, revenues	
118 8	attributable to the dual diagnosis program for the fiscal year	
118 9	beginning July 1, 2002, and ending June 30, 2003, shall be	
118 10	deposited in the institute's account, including but not	
118 11	limited to all of the following revenues:	
118 12	(1) Moneys received by the state from billings to counties	
118 13	under section 230.20.	
118 14	(2) Moneys received from billings to the Medicare program.	
118 15	(3) Moneys received from a managed care contractor	
118 16	providing services under contract with the department or any	
118 17	private third-party payor.	
118 18	(4) Moneys received through client participation.	
118 19	(5) Any other revenues directly attributable to the dual	
118 20	diagnosis program.	
118 21	b. The following additional provisions are applicable in	Specifies the following provisions relating to county payment of dual diagnosis treatment:
118 22	regard to the dual diagnosis program:	
118 23	(1) A county may split the charges between the county's	

PG LN	LSB7217S	Explanation
118 24	mental health, mental retardation, and developmental	1. Counties may charge the costs of dual diagnosis to mental health funds and to substance abuse funds.
118 25	disabilities services fund and the county's budget for	
118 26	substance abuse expenditures.	
118 27	(2) If an individual is committed to the custody of the	2. The cost of treating a person in the custody of the Department of Corrections is chargeable to the Department of Corrections.
118 28	department of corrections at the time the individual is	
118 29	referred for dual diagnosis treatment, the department of	
118 30	corrections shall be charged for the costs of treatment.	
118 31	(3) Prior to an individual's admission for dual diagnosis	3. Patients voluntarily admitted to the dual diagnosis program must receive a referral from a Central Point Coordinator.
118 32	treatment, the individual shall have been screened through a	
118 33	county's single entry point process to determine the	
118 34	appropriateness of the treatment.	
118 35	(4) A county shall not be chargeable for the costs of	4. The cost of treating a person enrolled in and authorized or decertified by a managed behavioral health care contractor is not chargeable to the counties.
119 1	treatment for an individual enrolled in and authorized by or	
119 2	decertified by a managed behavioral care plan under the	
119 3	medical assistance program.	
119 4	(5) Notwithstanding section 8.33, state mental health	CODE: Specifies that a limited amount of funds from those unobligated at the Mount Pleasant Mental Health Institute do not revert to the State General Fund.
119 5	institute revenues related to the dual diagnosis program that	
119 6	remain unencumbered or unobligated at the close of the fiscal	
119 7	year shall not revert but shall remain available up to the	
119 8	amount which would allow the state mental health institute to	DETAIL: The language permits the Mount Pleasant Mental Health Institute to retain the funds necessary to meet county credit obligations at the end of FY 2003 relating to the dual diagnosis program year-end per diem adjustments.
119 9	meet credit obligations owed to counties as a result of year-	
119 10	end per diem adjustments for the dual diagnosis program.	
119 11	5. Within the funds appropriated in this section, the	Permits the DHS to reallocate funds to fulfill the needs of the mental health institutions.
119 12	department may transfer funds as necessary to best fulfill the	
119 13	needs of the institutes provided for in the appropriation.	
119 14	6. As part of the discharge planning process at the state	Requires the DHS to provide assistance in obtaining federal Supplemental Security Income (SSI) benefits to persons being discharged.
119 15	mental health institutes, the department shall provide	
119 16	assistance in obtaining eligibility for federal supplemental	
119 17	security income (SSI) to those individuals whose care at a	
119 18	state mental health institute is the financial responsibility	
119 19	of the state or a county.	

PG LN	LSB7217S	Explanation
119 20	Sec. 116. STATE RESOURCE CENTERS. There is appropriated	
119 21	from the general fund of the state to the department of human	
119 22	services for the fiscal year beginning July 1, 2002, and	
119 23	ending June 30, 2003, the following amounts, or so much	
119 24	thereof as is necessary, to be used for the purposes	
119 25	designated:	
119 26	1. For the state resource center at Glenwood for salaries,	General Fund appropriation to the State Resource Center at Glenwood.
119 27	support, maintenance, and miscellaneous purposes:	
119 28	..... $ 2,218,967	DETAIL: This is a decrease of $1,966,633 compared to the FY 2002 estimated net appropriation. The change includes: 1. A decrease of $198,663 due to an increased match rate. 2. A decrease of $1,642,402 due to increased federal receipts due to the additional FY 2002 State funds from the salary allocation which result in additional federal funding. 3. A decrease $6,974 for the State funded portion of the retirement attrition positions eliminated. 4. A decrease of $118,594 for a total of a 3.00% reduction from the FY 2002 appropriation. The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.
119 29	2. For the state resource center at Woodward for salaries,	General Fund appropriation to the State Resource Center at Woodward.
119 30	support, maintenance, and miscellaneous purposes:	
119 31	..... $ 1,495,985	DETAIL: This is a decrease of $1,721,995 and 3.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes: 1. A decrease of $1,473,892 due to an increase in the estimated federal receipts by the Resource Center due to the additional FY 2002 State funds from the salary allocation which result in additional federal funding. 2. A decrease of $151,564 due to increases in the federal match

PG LN	LSB7217S	Explanation
		rate. 3. A decrease of $6,013 and 3.00 FTE positions to eliminate the State portion of the retirement attrition positions. 4. A decrease of $90,526 for a total of a 3.00% reduction from the FY 2002 appropriation. The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.
119 32	3. a. The department shall continue operating the state 119 33 resource centers at Glenwood and Woodward with a net general 119 34 fund appropriation. The amounts allocated in this section are 119 35 the net amounts of state moneys projected to be needed for the 120 1 state resource centers. The purposes of operating with a net 120 2 general fund appropriation are to encourage the state resource 120 3 centers to operate with increased self-sufficiency, to improve 120 4 quality and efficiency, and to support collaborative efforts 120 5 between the state resource centers and counties and other 120 6 funders of services available from the state resource centers. 120 7 The state resource centers shall not be operated under the net 120 8 appropriation in a manner which results in a cost increase to 120 9 the state or cost shifting between the state, the medical 120 10 assistance program, counties, or other sources of funding for 120 11 the state resource centers. Moneys appropriated in this 120 12 section may be used throughout the fiscal year in the manner 120 13 necessary for purposes of cash flow management, and for 120 14 purposes of cash flow management the state resource centers 120 15 may temporarily draw more than the amounts appropriated, 120 16 provided the amounts appropriated are not exceeded at the 120 17 close of the fiscal year.	Requires the two State Resource Centers (Glenwood and Woodward) to operate under a net budgeting system. Specifies the purposes of the system and how the moneys appropriated in this Section may be used.
120 18	b. Subject to the approval of the department, except for 120 19 revenues under section 249A.11, revenues attributable to the 120 20 state resource centers for the fiscal year beginning July 1, 120 21 2002, shall be deposited into each state resource center's 120 22 account, including but not limited to all of the following: 120 23 (1) Moneys received by the state from billings to counties	Requires revenues received by the Resource Centers to be deposited into a designated fund and specifies sources of revenue to be included.

PG LN	LSB7217S	Explanation
120 24	under section 222.73.	
120 25	(2) The federal share of medical assistance revenue	
120 26	received under chapter 249A.	
120 27	(3) Federal Medicare program payments.	
120 28	(4) Moneys received from client financial participation.	
120 29	(5) Other revenues generated from current, new, or	
120 30	expanded services which the state resource center is	
120 31	authorized to provide.	
120 32	c. For the purposes of allocating the salary adjustment	Requires salary adjustment appropriations not included in this Bill to be allocated assuming the State funds the entire cost of the State Resource Centers.
120 33	fund moneys appropriated in another Act, the state resource	
120 34	centers shall be considered to be funded entirely with state	
120 35	moneys.	
121 1	d. Notwithstanding section 8.33, up to $500,000 of a state	CODE: Permits the two State Resource Centers to carry forward up to $500,000 of the FY 2003 revenues.
121 2	resource center's revenues that remain unencumbered or	
121 3	unobligated at the close of the fiscal year shall not revert	
121 4	but shall remain available to be used in the succeeding fiscal	
121 5	year.	
121 6	4. Within the funds appropriated in this section, the	Permits the DHS to reallocate funds between the two State Resource Centers to fulfill the needs of the Centers.
121 7	department may transfer funds as necessary to best fulfill the	
121 8	needs of the institutions provided for in the appropriation.	
121 9	5. The department may continue to bill for state resource	Permits the DHS to continue billing practices that do not include cost shifting.
121 10	center services utilizing a scope of services approach used	
121 11	for private providers of ICFMR services, in a manner which	
121 12	does not shift costs between the medical assistance program,	
121 13	counties, or other sources of funding for the state resource	
121 14	centers.	
121 15	6. The state resource centers may expand the time limited	Permits the State Resource Centers to expand time-limited assessment and respite services.
121 16	assessment and respite services during the fiscal year.	

PG LN	LSB7217S	Explanation
		DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.
121 17	7. If the department's administration and the department of management concur with a finding by a state resource center's superintendent that projected revenues can reasonably be expected to pay the salary and support costs for a new employee position, or that such costs for adding a particular number of new positions for the fiscal year would be less than the overtime costs if new positions would not be added, the superintendent may add the new position or positions. If the vacant positions available to a resource center do not include the position classification desired to be filled, the state resource center's superintendent may reclassify any vacant position as necessary to fill the desired position. The superintendents of the state resource centers may, by mutual agreement, pool vacant positions and position classifications during the course of the fiscal year in order to assist one another in filling necessary positions.	Specifies that additional positions at the two State Resource Centers may be added under certain projections.
121 33	8. If existing capacity limitations are reached in operating units, a waiting list is in effect for a service for which funding is available to provide the service, and facilities for the service can be provided within the available funding, a state resource center may open facilities and begin implementing the service during fiscal year 2002-2003.	Permits a State Resource Center to open facilities if a service waiting list exists and funding is available.
122 5	Sec. 117. SPECIAL NEEDS GRANTS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof	General Fund appropriation to the DHS for Special Needs Grants. DETAIL: This is a decrease of $1,512 compared to the FY 2002 estimated net appropriation for a 3.00% reduction from the FY 2002

PG LN	LSB7217S	Explanation
122 9	as is necessary, to be used for the purpose designated:	appropriation.
122 10	To provide special needs grants to families with a family	
122 11	member at home who has a developmental disability or to a	
122 12	person with a developmental disability:	
122 13	..... $ 48,903	
122 14	Grants must be used by a family to defray special costs of	Requires grants to be used to pay costs of caring for a person with a developmental disability to prevent out-of-home placement or to assist with independent living.
122 15	caring for the family member to prevent out-of-home placement	
122 16	of the family member or to provide for independent living	
122 17	costs. The grants may be administered by a private nonprofit	
122 18	agency which serves people statewide provided that no	
122 19	administrative costs are received by the agency.	
122 20	Sec. 118. MI/MR/DD STATE CASES. There is appropriated	General Fund appropriation to the DHS for State Cases.
122 21	from the general fund of the state to the department of human	
122 22	services for the fiscal year beginning July 1, 2002, and	DETAIL: This is a decrease of $360,971 compared to the FY 2002 estimated net appropriation for a 3.00% reduction.
122 23	ending June 30, 2003, the following amount, or so much thereof	
122 24	as is necessary, to be used for the purpose designated:	
122 25	For purchase of local services for persons with mental	
122 26	illness, mental retardation, and developmental disabilities	
122 27	where the client has no established county of legal	
122 28	settlement:	
122 29	..... $ 11,671,390	
122 30	The general assembly encourages the department to continue	Specifies that the General Assembly encourages the DHS to discuss with the Iowa State Association of Counties and Central Point Coordinators moving the State Cases responsibility to county budgets.
122 31	discussions with the Iowa state association of counties and	
122 32	administrators of county central point of coordination offices	
122 33	regarding proposals for moving state cases to county budgets.	
122 34	Sec. 119. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --	General Fund appropriation for the Mental Health Community Services Fund.
122 35	COMMUNITY SERVICES FUND. There is appropriated from the	
123 1	general fund of the state to the mental health and	DETAIL: This is a decrease of $561,568 compared to the FY 2002 estimated net appropriation for a 3.00% reduction.
123 2	developmental disabilities community services fund created in	
123 3	section 225C.7 for the fiscal year beginning July 1, 2002, and	
123 4	ending June 30, 2003, the following amount, or so much thereof	

PG LN	LSB7217S	Explanation
123 5	as is necessary, to be used for the purpose designated:	
123 6	For mental health and developmental disabilities community	
123 7	services in accordance with this division of this Act:	
123 8	..... $ 18,157,352	
123 9	1. Of the funds appropriated in this section, $18,127,352	Allocates $18,127,352 to counties for funding of Community-Based Services. Specifies that the funds be allocated 50.00% based on population and 50.00% based on income.
123 10	shall be allocated to counties for funding of community-based	
123 11	mental health and developmental disabilities services. The	
123 12	moneys shall be allocated to a county as follows:	
123 13	a. Fifty percent based upon the county's proportion of the	DETAIL: Maintains the current allocation formula.
123 14	state's population of persons with an annual income which is	
123 15	equal to or less than the poverty guideline established by the	
123 16	federal office of management and budget.	
123 17	b. Fifty percent based upon the county's proportion of the	
123 18	state's general population.	
123 19	2. a. A county shall utilize the funding the county	Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.
123 20	receives pursuant to subsection 1 for services provided to	
123 21	persons with a disability, as defined in section 225C.2.	
123 22	However, no more than 50 percent of the funding shall be used	
123 23	for services provided to any one of the service populations.	
123 24	b. A county shall use at least 50 percent of the funding	
123 25	the county receives under subsection 1 for contemporary	
123 26	services provided to persons with a disability, as described	
123 27	in rules adopted by the department.	
123 28	3. Of the funds appropriated in this section, $30,000	Allocates $30,000 to be used to support the Iowa Compass Program, which provides computerized information and referral services for Iowans with developmental disabilities and their families.
123 29	shall be used to support the Iowa compass program providing	
123 30	computerized information and referral services for Iowans with	
123 31	disabilities and their families.	DETAIL: Maintains the current level of funding.
123 32	4. a. Funding appropriated for purposes of the federal	Allocates federal funds appropriated in the Federal Block Grant Act from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental
123 33	social services block grant is allocated for distribution to	
123 34	counties for local purchase of services for persons with	

PG LN	LSB7217S	Explanation
123 35 124 1	mental illness or mental retardation or other developmental disability.	retardation, and developmental disabilities.
124 2 124 3 124 4 124 5 124 6	b. The funds allocated in this subsection shall be expended by counties in accordance with the county's approved county management plan. A county without an approved county management plan shall not receive allocated funds until the county's management plan is approved.	Requires that counties expend Social Services Block Grant funds according to their approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.
124 7 124 8 124 9 124 10 124 11 124 12 124 13 124 14 124 15	c. The funds provided by this subsection shall be allocated to each county as follows: (1) Fifty percent based upon the county's proportion of the state's population of persons with an annual income which is equal to or less than the poverty guideline established by the federal office of management and budget. (2) Fifty percent based upon the amount provided to the county for local purchase of services in the preceding fiscal year.	Requires the funds provided in this Subsection be allocated to each county according to a specified formula. DETAIL: The formula remains unchanged from the FY 1997 formula.
124 16 124 17 124 18	5. A county is eligible for funds under this section if the county qualifies for a state payment as described in section 331.439.	Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.
124 19 124 20 124 21 124 22 124 23 124 24 124 25 124 26	Sec. 120. PERSONAL ASSISTANCE. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For continuation of a pilot project for the personal assistance services program in accordance with this section: ..... $ 161,473	General Fund appropriation for the Personal Assistance Services Pilot Program. DETAIL: This is a decrease of $88,648 compared to the FY 2002 estimated net appropriation for the continuation of the phase-out of the Program.
124 27 124 28	1. The funds appropriated in this section shall be used to continue the pilot project for the personal assistance	Requires that funds appropriated for the Personal Assistance Services Pilot Program be used to continue the Program. Limits the

PG LN	LSB7217S	Explanation
124 29	services program under section 225C.46 in an urban and a rural 124 30 area. Not more than 10 percent of the amount appropriated 124 31 shall be used for administrative costs. The pilot project 124 32 shall not be implemented in a manner which would require 124 33 additional county or state costs for assistance provided to an 124 34 individual served under the pilot project.	amount that may be spent upon administrative expenses to $16,147 (10.00%). Prohibits implementation in a manner which would increase costs for counties or the State.
124 35	2. In accordance with 2001 Iowa Acts, chapter 191, section 125 1 25, subsection 2, new applicants shall not be accepted into 125 2 the pilot project. An individual receiving services under the 125 3 pilot project as of June 30, 2002, shall continue receiving 125 4 services until the individual voluntarily leaves the project 125 5 or until another program with similar services exists.	Prohibits additional clients being added into the Personal Assistance Program pilot project. DETAIL: The Program is being phased out.
125 6	Sec. 121. SEXUALLY VIOLENT PREDATORS. There is 125 7 appropriated from the general fund of the state to the 125 8 department of human services for the fiscal year beginning 125 9 July 1, 2002, and ending June 30, 2003, the following amount, 125 10 or so much thereof as is necessary, to be used for the purpose 125 11 designated: 125 12 For costs associated with the commitment and treatment of 125 13 sexually violent predators in the unit located at the state 125 14 mental health institute at Cherokee, including costs of legal 125 15 services and other associated costs, including salaries, 125 16 support, maintenance, and miscellaneous purposes and for not 125 17 more than the following full-time equivalent positions: 125 18 ..... $ 3,459,855 125 19 ..... FTEs 44.00	General Fund appropriation to the DHS for the Sexual Predator Commitment Program. Requires the Program to be located at the Mental Health Institute at Cherokee. DETAIL: This is an increase of $2,130,824 and 19.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes: 1. An increase of $350,000 due to a one-time FY 2001 carryforward. 2. An increase of $103,412 to annualize the 5.00 FTE positions added for FY 2002. 3. An increase of $469,033 for additional costs from the Department of Corrections. 4. An increase of $466,792 and 11.00 FTE positions for additional staff for the expected clients. 5. An increase of $118,387 and 1.00 FTE position for a community residential placement program. 6. An increase of $650,000 and 7.00 FTE positions due to the relocation of the Program. 7. A decrease of $26,800 to annualize the FY 2002 4.30% across-the-board reduction.
125 20	Sec. 122. FIELD OPERATIONS. There is appropriated from	General Fund appropriation to the DHS for Field Operations staff

PG LN	LSB7217S	Explanation
125 21	the general fund of the state to the department of human	andsupport.
125 22	services for the fiscal year beginning July 1, 2002, and	
125 23	ending June 30, 2003, the following amount, or so much thereof	DETAIL: This is an increase of $783,139 and a decrease of 208.50
125 24	as is necessary, to be used for the purposes designated:	FTE positions compared to the FY 2002 estimated net appropriation.
125 25	1. For field operations, including salaries, support,	The change includes:
125 26	maintenance, and miscellaneous purposes and for not more than	
125 27	the following full-time equivalent positions:	1. A decrease of 208.50 FTE positions to reflect the expected FY 2003 FTE positions.
125 28	..... $ 52,356,098	2. An increase of $866,864 for continued maintenance of front-line staff and a general increase.
125 29	..... FTEs 1,920.00	3. A decrease of $83,725 from one-time moving costs in FY 2002.
125 30	Priority in filling full-time equivalent positions shall be	Requires that priority be given to child protection service FTE
125 31	given to those positions related to child protection services.	positions when filling positions.
125 32	2. In implementing the transition from a regional system	CODE: Requires the DHS to utilize the newly created service areas
125 33	to the service area system established pursuant to 2001 Iowa	and administrators in lieu of the referenced regions and administrators
125 34	Acts, Second Extraordinary Session, chapter 4, for the fiscal	as a transition. Requires the DHS to submit legislation regarding
125 35	year beginning July 1, 2002, and ending June 30, 2003, the	specific changes to specific Sections of the Code of Iowa.
126 1	department shall utilize the service areas and service area	
126 2	administrators in lieu of regions and regional administrators,	
126 3	notwithstanding the references to department regions or	
126 4	regional administrators in sections 232.2, 232.52, 232.68,	
126 5	232.72, 232.102, 232.117, 232.127, 232.143, 232.188, 234.35,	
126 6	and 237A.3A, or other provision in law. The department shall	
126 7	submit proposed legislation under section 2.16 for	
126 8	consideration by the Eightieth General Assembly, 2003 Session,	
126 9	to correct the references in the necessary Code sections.	
126 10	Sec. 123. ADDITIONAL FEDERAL FUNDING -- FISCAL YEAR 2002-	
126 11	2003.	
126 12	1. The provisions of this section are applicable for the	Specifies that the federal funding efforts in this Section are applicable
126 13	fiscal year beginning July 1, 2002.	for FY 2003.

PG LN	LSB7217S	Explanation
126 14	2. It is the intent of the general assembly that the director of human services work to secure federal financial participation through Titles IV-E and XIX of the federal Social Security Act for services and activities that are currently funded with state, county, or community moneys. It is further intended that the director initially focus on securing targeted case management funding under medical assistance for state child protection staff and for services and activities currently funded with juvenile court services, county, or community moneys and state moneys used in combination with such moneys.	Specifies the intent of the General Assembly that the DHS secure federal financial participation for services funded with State, county and community funds and Targeted Case Management through the Medical Assistance Program (Medicaid).
126 25	3. Additional federal financial participation secured for the fiscal year beginning July 1, 2002, and ending June 30, 2003, is appropriated to the department of human services for use as provided in this section. All of the following are applicable to the additional federal financial participation and efforts made to secure the federal financial participation:	Appropriates additional federal funding secured by the DHS in FY 2003.
126 32	a. The department may pursue federal approval of a state plan amendment to use medical assistance funding for targeted case management services. The population to be served through targeted case management services is children who are at risk of maltreatment or who are in need of protective services. The funding shall be based on the federal and state moneys available under the medical assistance program. For the additional federal financial participation received under the reimbursement methodology established for the services, a distribution plan shall attribute revenue to the cost sources upon which the reimbursement rates are based. In addition, of the additional federal funds received, a 5 percent set-aside shall be used for funding the revenue enhancement activities and for service delivery and results improvement efforts.	Specifies the DHS to pursue a State plan amendment to use medical assistance funding for Targeted Case Management Services. Requires that five percent of the funds received be set aside to fund revenue enhancement activities.

PG LN	LSB7217S	Explanation
127 11 127 12 127 13 127 14 127 15 127 16 127 17 127 18 127 19	b. The director may use part or all of the additional federal financial participation received from medical assistance claims for child protection staff for full-time equivalent state child protection staff positions, including child abuse assessment positions, social workers, and support positions performing related functions. Positions added in accordance with this paragraph "b" are in addition to those authorized in the appropriation made in this Act for field operations.	Authorizes the DHS to use additional federal funds to add child protection staff in addition to positions authorized in the Field Operations appropriation.
127 20 127 21 127 22 127 23 127 24 127 25 127 26 127 27 127 28 127 29	c. The director may also use a portion of the additional federal financial participation received from medical assistance claims for child protection staff for providing grants to communities to support the community partnership approach to child protection. Potential grantees may include child welfare funding decategorization projects, community empowerment area boards, or other community-based entities who, in partnership with the local departmental administrators, agree to implement the four community partnership components.	Authorizes the DHS to use additional federal funds for community partnerships relating to child protection and identifies possible partners.
127 30 127 31	4. The department may adopt emergency rules to implement the provisions of this section.	Permits DHS emergency rulemaking authority for this Section.
127 32 127 33 127 34 127 35 128 1 128 2 128 3 128 4 128 5 128 6 128 7	Sec. 124. ADDITIONAL FEDERAL FINANCIAL PARTICIPATION -- FISCAL 2001-2002 AND FISCAL 2002-2003. The first $10 million of federal financial participation received under the section of this division of this Act providing for the department of human services' efforts to secure additional federal funding for FY 2002-2003 through Titles IV-E and XIX of the federal Social Security Act or from other efforts by the department of human services to draw additional federal financial participation associated with funds appropriated for child and family services in fiscal years 2001-2002 and 2002-2003 shall be used in those two fiscal years to offset reductions in	Permits the DHS to utilize the first $10,000,000 of new federal child welfare funds to offset reductions caused by changes in federal regulations for FY 2002 and FY 2003.

PG LN	LSB7217S	Explanation
128 8	federal financial participation for child welfare services due	
128 9	to changes in federal regulations or interpretations of	
128 10	federal regulations, changes in federal cost allocations or	
128 11	federal match provisions, or federal sanctions. The	
128 12	department may adopt emergency rules to implement the	
128 13	provisions of this section.	
128 14	Sec. 125. GENERAL ADMINISTRATION. There is appropriated	General Fund Appropriation to the DHS for General Administration.
128 15	from the general fund of the state to the department of human	
128 16	services for the fiscal year beginning July 1, 2002, and	
128 17	ending June 30, 2003, the following amount, or so much thereof	
128 18	as is necessary, to be used for the purpose designated:	
128 19	For general administration, including salaries, support,	DETAIL: This is a decrease of $1,004,639 and 29.00 FTE positions compared to FY 2002 estimated net appropriation. The change includes:
128 20	maintenance, and miscellaneous purposes and for not more than	
128 21	the following full-time equivalent positions:	
128 22	..... $ 11,848,605	
128 23	..... FTEs 356.00	
		1. A decrease of 16.00 FTE positions to reflect actions taken for the 4.30% across-the-board reduction and restructuring of the Department.
		2. A decrease of $41,658 and 2.00 FTE positions to eliminate the retirement attrition positions.
		3. A decrease of $768,408 and 6.00 FTE positions for transfer of funds to Field Operations budget unit.
		4. A decrease of $194,573 and 5.00 FTE positions due to reorganization within the DHS.
128 24	1. Of the funds appropriated in this section, $57,000 is	Allocates $57,000 to the Prevention of Disabilities Policy Council.
128 25	allocated for the prevention of disabilities policy council	
128 26	established in section 225B.3.	DETAIL: Maintains current level of funding.
128 27	2. The department shall report to the governor, the	Requires the DHS to report to designated persons, within 30 days of notice, any future receipt of bonus, incentive, or other payments received by the State that may be used to supplement State funds appropriated to the department.
128 28	general assembly, the legislative fiscal bureau, and the	
128 29	legislative service bureau, within thirty days of notice from	
128 30	the source of payment of the future receipt of any bonus,	
128 31	incentive, or other payments received from the federal	
128 32	government, court settlement payments, and any other payments	
128 33	received by the state that may be used to supplement state	
128 34	funds appropriated to the department.	
128 35	3. If the department proposes an amendment to a state plan	Requires the DHS to submit State plan amendments to the Legislative

PG LN	LSB7217S	Explanation
129 1	for a program that is subject to federal approval and the amendment would have an effect on state appropriations, unless the amendment is adopted as a rule that has been reviewed and approved by the administrative rules review committee, the amendment shall not be submitted to the federal government for consideration unless the fiscal committee of the legislative council has adopted a motion recommending implementation of the amendment.	Fiscal Committee of the Legislative Council for approval prior to submission to the federal government.
129 9	Sec. 126. VOLUNTEERS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For development and coordination of volunteer services: ..... $ 112,033	General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program. DETAIL: This is no change compared to FY 2002 estimated net appropriation.
129 16	Sec. 127. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE DEPARTMENT OF HUMAN SERVICES.	
129 19	1. a. Notwithstanding 2001 Iowa Acts, chapter 192, section 4, subsection 2, paragraph "b", the modified price-based case-mix reimbursement rate upon which the reimbursement rate for nursing facilities is determined shall only include an additional inflation factor to the extent of the funding budgeted and appropriated specifically for nursing facility reimbursement based on a case-mix reimbursement methodology in this division of this Act or in other appropriations. Nursing facilities reimbursed under the medical assistance program shall submit annual cost reports and additional documentation as required by rules adopted by the department.	Requires the FY 2003 rate for nursing facilities be determined using a case-mix system with an inflation factor within the appropriated amounts. Permits the DHS to make changes to the resident case-mix or accountability measures. Specifies method for reimbursement and reporting requirements.
129 30	b. (1) For the fiscal year beginning July 1, 2002, the	Specifies the rate for pharmacist services using a single rate of $5.17

PG LN	LSB7217S	Explanation
129 31 129 32 129 33	department shall reimburse pharmacy dispensing fees using a single rate of $5.17 per prescription or the pharmacy's usual and customary fee, whichever is lower.	per prescription or the usual and customary fee, whichever is lower.
129 34 129 35 130 1 130 2 130 3	(2) The department shall implement a series of prospective drug utilization review edits on targeted drugs to facilitate the cost effective use of these drugs. The edits shall be implemented in a manner that does not change the therapy or the therapeutic outcome for the patient.	Requires the DHS to conduct prospective drug utilization reviews on targeted drugs to determine cost effectiveness.
130 4 130 5 130 6 130 7 130 8 130 9 130 10 130 11 130 12 130 13 130 14 130 15 130 16	(3) The department of human services shall require recipients of medical assistance to pay the following copayment on each covered drug prescription, including each refill as follows: (a) A copayment of $1 for each covered generic drug prescription. (b) A copayment of $1 for each covered brand-name drug prescription for which the cost to the state is less than $25. (c) A copayment of $2 for each covered brand-name drug prescription for which the cost to the state is between $25 and $50. (d) A copayment of $3 for each covered brand-name drug prescription for which the cost to the state is over $50.	Specifies co-payments required of recipients of Medical Assistance Program (Medicaid) for covered drug prescriptions, including refills.
130 17 130 18 130 19 130 20 130 21 130 22 130 23 130 24 130 25 130 26 130 27 130 28	c. For the fiscal year beginning July 1, 2002, reimbursement rates for inpatient and outpatient hospital services shall remain at the rates in effect on June 30, 2002. The department shall continue the outpatient hospital reimbursement system based upon ambulatory patient groups implemented pursuant to 1994 Iowa Acts, chapter 1186, section 25, subsection 1, paragraph "f". In addition, the department shall continue the revised medical assistance payment policy implemented pursuant to that paragraph to provide reimbursement for costs of screening and treatment provided in the hospital emergency room if made pursuant to the prospective payment methodology developed by the department	Requires the rate of reimbursement for inpatient and outpatient hospital services to remain at the rates in effect on June 30, 2002, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Specifies that changes in rates will not increase total payments for services.

PG LN	LSB7217S	Explanation
130 29	for the payment of outpatient services provided under the	
130 30	medical assistance program. Any rebasing of hospital	
130 31	impatient or outpatient rates shall not increase total	
130 32	payments for inpatient and outpatient services.	
130 33	d. For the fiscal year beginning July 1, 2002,	Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2003.
130 34	reimbursement rates for rural health clinics, hospices,	
130 35	independent laboratories, and acute mental hospitals shall be	
131 1	increased in accordance with increases under the federal	
131 2	Medicare program or as supported by their Medicare audited	
131 3	costs.	
131 4	e. For the fiscal year beginning July 1, 2002,	Requires rates to home health agencies remain the same as rates in effect on June 30, 2002.
131 5	reimbursement rates for home health agencies shall remain at	
131 6	the rates in effect on June 30, 2002.	
131 7	f. For the fiscal year beginning July 1, 2002, federally	Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for provision of services to Medical Assistance Program recipients.
131 8	qualified health centers shall receive cost-based	
131 9	reimbursement for 100 percent of the reasonable costs for the	
131 10	provision of services to recipients of medical assistance.	
131 11	g. Beginning July 1, 2002, the reimbursement rates for	Requires that the reimbursement rates for dental services remain the same as rates in effect on June 30, 2002.
131 12	dental services shall remain at the rates in effect on June	
131 13	30, 2002.	
131 14	h. Beginning July 1, 2002, the reimbursement rates for	Requires that the reimbursement rates for community mental health centers remain the same as rates in effect on June 30, 2002.
131 15	community mental health centers shall remain at the rates in	
131 16	effect on June 30, 2002.	
131 17	i. For the fiscal year beginning July 1, 2002, the maximum	Specifies that the FY 2003 reimbursement rate for Psychiatric Medical Institutions for Children (PMICs) remains the same as the FY 2002 reimbursement rate.
131 18	reimbursement rate for psychiatric medical institutions for	
131 19	children shall remain at the rate in effect on June 30, 2002,	
131 20	based on per day rates for actual costs.	

PG LN	LSB7217S	Explanation
131 21	j. For the fiscal year beginning July 1, 2002, unless 131 22 otherwise specified in this division of this Act, all 131 23 noninstitutional medical assistance provider reimbursement 131 24 rates shall remain at the rates in effect on June 30, 2002, 131 25 except for area education agencies, local education agencies, 131 26 infant and toddler services providers, and those providers 131 27 whose rates are required to be determined pursuant to section 131 28 249A.20.	Requires that the reimbursement rates for all noninstitutional Medical Assistance providers, with specified exceptions, remain the same as rates in effect on June 30, 2002.
131 29	k. Notwithstanding section 249A.20, the average 131 30 reimbursement rates for health care providers eligible for use 131 31 of the reimbursement methodology under that section shall 131 32 remain at the rate in effect on June 30, 2002.	CODE: The rates for health providers eligible for average rate reimbursement, pursuant to Section 249A.20, Code of Iowa, remain the same as rates in effect on June 30, 2002.
131 33	2. For the fiscal year beginning July 1, 2002, the maximum 131 34 cost reimbursement rate for residential care facilities 131 35 reimbursed by the department shall not be less than $25.92 per 132 1 day for the time period of July 1, 2002, through December 31, 132 2 2002, and shall not be less than $26.20 per day for the time 132 3 period of January 1, 2003, through June 30, 2003. The flat 132 4 reimbursement rate for facilities electing not to file 132 5 semiannual cost reports shall not be less than $18.52 per day 132 6 for the time period of July 1, 2002, through December 31, 132 7 2002, and shall not be less than $18.72 per day for the time 132 8 period of January 1, 2003, through June 30, 2003.	Establishes the FY 2003 maximum cost reimbursement rate for Residential Care Facilities. For the time period July 1, 2002, through December 31, 2002, the rate will be $25.92 per day. For the time period January 1, 2003, through June 30, 2003, the rate will be $26.20 per day. For facilities not filing cost reports for the time period July 1, 2002, through December 31, 2002, the rate will be $18.52 per day. For the time period January 1, 2003, through June 30, 2003, the rate will be $18.72 per day.
132 9	3. For the fiscal year beginning July 1, 2002, the maximum 132 10 reimbursement rate for providers reimbursed under the in-home 132 11 health-related care program shall not be less than $498.29 per 132 12 month for the time period of July 1, 2002, through December 132 13 31, 2002, and shall not be less than $503.67 per month for the 132 14 time period of January 1, 2003, through June 30, 2003.	Establishes the maximum FY 2003 reimbursement rate for in-home health-related care providers at $498.29 per month for the first six months and $503.67 per month for the second six months of FY 2003.
132 15	4. Unless otherwise directed in this section, when the	Prohibits the reimbursement rates containing an inflation factor from increasing at a rate greater than the Consumer Price Index for the

PG LN	LSB7217S	Explanation
132 16	department's reimbursement methodology for any provider	year ending December 31, 2001, except as specified.
132 17	reimbursed in accordance with this section includes an	
132 18	inflation factor, this factor shall not exceed the amount by	
132 19	which the consumer price index for all urban consumers	
132 20	increased during the calendar year ending December 31, 2001.	
132 21	5. Notwithstanding section 234.38, in the fiscal year	CODE: Establishes the FY 2003 reimbursement rate for foster family and adoption subsidy. For children between 0 and five years of age, the daily rate is $14.28. For children from six to 11 years of age, the daily rate is $15.07. For children between 12 and 15 years of age, the daily rate is $16.83. For children 16 to 18, the daily rate is $16.83.
132 22	beginning July 1, 2002, the foster family basic daily	
132 23	maintenance rate and the maximum adoption subsidy rate for	
132 24	children ages 0 through 5 years shall be $14.28, the rate for	
132 25	children ages 6 through 11 years shall be $15.07, the rate for	
132 26	children ages 12 through 15 years shall be $16.83, and the	
132 27	rate for children ages 16 and older shall be $16.83.	DETAIL: These rates are set annually based upon available revenues and cost of raising children. Section 234.38, Code of Iowa, requires the rate to be 65.00% of the amount determined by the United States Department of Agriculture cost of raising a child. It is estimated that the FY 2003 rates is approximately 68.5% of the expected federal determination.
132 28	6. For the fiscal year beginning July 1, 2002, the maximum	Provides for the continuation of the FY 2002 reimbursement rates for various service providers in FY 2003. Specifies certain exceptions.
132 29	reimbursement rates for social service providers shall remain	
132 30	at the rates in effect on June 30, 2002. However, the rates	
132 31	may be adjusted under any of the following circumstances:	
132 32	a. If a new service was added after June 30, 2002, the	
132 33	initial reimbursement rate for the service shall be based upon	
132 34	actual and allowable costs.	
132 35	b. If a social service provider loses a source of income	
133 1	used to determine the reimbursement rate for the provider, the	
133 2	provider's reimbursement rate may be adjusted to reflect the	
133 3	loss of income, provided that the lost income was used to	
133 4	support actual and allowable costs of a service purchased	
133 5	under a purchase of service contract.	
133 6	7. The group foster care reimbursement rates paid for	Requires out-of-state foster care providers to be reimbursed using the same rate-setting principles as those used for in-state providers, unless the Director of the DHS or the Director's designee determines that care cannot be provided within the State.
133 7	placement of children out-of-state shall be calculated	
133 8	according to the same rate-setting principles as those used	

PG LN	LSB7217S	Explanation
133 9	for in-state providers unless the director or the director's designee determines that appropriate care cannot be provided within the state. The payment of the daily rate shall be based on the number of days in the calendar month in which service is provided.	
133 14	8. For the fiscal year beginning July 1, 2002, the reimbursement rates for rehabilitative treatment and support services providers shall remain at the rates in effect on June 30, 2002.	Requires the FY 2003 reimbursement rates for Rehabilitative Treatment and Support (RTS) service providers to remain at the rates in effect for FY 2002.
133 18	9. For the fiscal year beginning July 1, 2002, the combined service and maintenance components of the reimbursement rate paid to a shelter care provider shall be based on the cost report submitted to the department. The maximum reimbursement rate shall be $83.69 per day. The department shall reimburse a shelter care provider at the provider's actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.	Requires the FY 2003 reimbursement rate for shelter care providers to be calculated using a cost report, and sets the maximum rate at $83.69 per day.
133 26	10. For the fiscal year beginning July 1, 2002, the department shall calculate reimbursement rates for intermediate care facilities for persons with mental retardation at the 80th percentile.	Requires the DHS to use the 80th percentile in calculating the reimbursement rate paid to intermediate care facilities for the mentally retarded.
133 30	11. For the fiscal year beginning July 1, 2002, for child care providers, the department shall set provider reimbursement rates based on the rate reimbursement survey completed in December 1998. The department shall set rates in a manner so as to provide incentives for a nonregistered provider to become registered.	Requires the DHS to set child day care provider rates based on the private sector provider rate survey from December 1998.
134 1	12. For the fiscal year beginning July 1, 2002, reimbursements for providers reimbursed by the department of	Permits the DHS to modify FY 2003 reimbursement rates for human services providers if additional funding is allocated from the Senior

PG LN	LSB7217S	Explanation
134 3	human services may be modified if appropriated funding is allocated for that purpose from the senior living trust fund created in section 249H.4, or as specified in appropriations from the healthy Iowans tobacco trust created in section 12.65.	Living Trust Fund or appropriated from the Tobacco Settlement Endowment Fund.
134 8	13. The department may adopt emergency rules to implement this section.	Permits the DHS to adopt emergency administrative rules for implementation of the various reimbursements.
134 10	Sec. 128. TRANSFER AUTHORITY. Subject to the provisions of section 8.39, for the fiscal year beginning July 1, 2002, if necessary to meet federal maintenance of effort requirements or to transfer federal temporary assistance for needy families block grant funding to be used for purposes of the federal social services block grant or to meet cash flow needs resulting from delays in receiving federal funding or to implement, in accordance with this division of this Act, targeted case management for child protection and for activities currently funded with juvenile court services, county, or community moneys and state moneys used in combination with such moneys, the department of human services may transfer within or between any of the appropriations made in this division of this Act and appropriations in law for the federal social services block grant to the department for the following purposes, provided that the combined amount of state and federal temporary assistance for needy families block grant funding for each appropriation remains the same before and after the transfer: 1. For the family investment program. 2. For emergency assistance. 3. For child care assistance. 4. For child and family services. 5. For field operations. 6. For general administration. 7. MH/MR/DD/BI community services (local purchase). This section shall not be construed to prohibit existing	Specifies that the DHS may transfer TANF, Social Services Block Grant, or General Fund appropriations within or between the following appropriations, provided that the combined funding is unchanged: 1. Family Investment Program. 2. Emergency Assistance Program. 3. Child Day Care Assistance. 4. Child and Family Services. 5. Field Operations. 6. General Administration. 7. Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury Community Services for Local Purchase of Services. .

135 2 state transfer authority for other purposes.

135 3 Sec. 129. FRAUD AND RECOUPMENT ACTIVITIES. During the
135 4 fiscal year beginning July 1, 2002, notwithstanding the
135 5 restrictions in section 239B.14, recovered moneys generated
135 6 through fraud and recoupment activities are appropriated to
135 7 the department of human services to be used for additional
135 8 fraud and recoupment activities performed by the department of
135 9 human services or the department of inspections and appeals,
135 10 and the department of human services may add not more than
135 11 five full-time equivalent positions, in addition to those
135 12 funded in this division of this Act, subject to both of the
135 13 following conditions:
135 14 1. The director of human services determines that the
135 15 investment can reasonably be expected to increase recovery of
135 16 assistance paid in error, due to fraudulent or nonfraudulent
135 17 actions, in excess of the amount recovered in the fiscal year
135 18 beginning July 1, 1997.
135 19 2. The amount expended for the additional fraud and
135 20 recoupment activities shall not exceed the amount of the
135 21 projected increase in assistance recovered.

CODE: Permits the DHS to expend funds recovered through fraud investigations to perform additional fraud investigations as long as the additional investigations are anticipated to recover moneys in excess of both the costs of performing the investigations and the amount recovered in FY 1997. Limits the number of new staff to no more than 5.00 FTE positions.

135 22 Sec. 130. TARGETED CASE MANAGEMENT SERVICES FOR CHILDREN
135 23 -- FY 2001-2002. It is the intent of the general assembly
135 24 that the department evaluate the documentation provisions
135 25 implemented in fiscal year 2001-2002 for medical assistance
135 26 claiming of targeted case management services for children who
135 27 are at risk of maltreatment or who are in need of protective
135 28 services. The purpose of the evaluation is for the department
135 29 to ease the administrative burden on department staff by
135 30 limiting the documentation requirement to those children known
135 31 to be eligible or implementing other appropriate measures.

Specifies legislative intent regarding the DHS evaluation of the administrative burden upon staff for the targeted case management efforts.

135 32 Sec. 131. NEW SECTION. 249A.20A NURSING FACILITIES --
135 33 DUAL CERTIFICATION REQUIRED.
135 34 Beginning October 1, 2002, all licensed nursing facilities

CODE: Requires licensed nursing facilities to be certified by Medicare and Medicaid to be eligible to participate in the Medicaid Program beginning October 1, 2002 unless a facility is eligible for an exception

PG LN	LSB7217S	Explanation
135 35	shall be certified under both the federal Medicare program and	by the DHS.
136 1	the medical assistance program as a condition for	
136 2	participation in the medical assistance program. The	DETAIL: The Medical Assistance (Medicaid) FY 2003 appropriation is based upon a savings of $1,000,000 from this requirement. The savings is a result of the federal Medicare Program being the primary coverage for those individuals eligible for both Medicare and Medicaid.
136 3	department shall, in consultation with nursing facility	
136 4	provider organizations, adopt rules to establish criteria for	
136 5	individual exceptions to the dual certification requirement	
136 6	under this section.	
136 7	Sec. 132. Section 252B.4, subsection 1, Code 2001, is	CODE: Increases the application fee for individuals utilizing the services of the Child Support Recovery Unit within the DHS who do not meet the eligibility requirements for assistance, from $5.00 per application to $25.00 per application.
136 8	amended to read as follows:	
136 9	1. The director shall require an application fee of ~~five~~	
136 10	twenty-five dollars.	
		DETAIL: The FY 2003 budget for the Child Support Recovery Unit is based upon additional receipts of $52,020.
136 11	Sec. 133. 2001 Iowa Acts, chapter 176, section 1, is	CODE: General Fund appropriation of $14,500,000 for the FY 2003 Mental Health Allowed Growth Factor.
136 12	amended to read as follows:	
136 13	SECTION 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND	
136 14	DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR ADJUSTMENT	DETAIL: This is an increase of $5,657,521 compared to the FY 2002 estimated net appropriation. This is a decrease from what was enacted in HF 755 (Standings Appropriations Act) by the 2001 General Assembly of $374,702.
136 15	AND ALLOCATIONS. There is appropriated from the general fund	
136 16	of the state to the department of human services for the	
136 17	fiscal year beginning July 1, 2002, and ending June 30, 2003,	
136 18	the following amount, or so much thereof as is necessary, to	
136 19	be used for the purpose designated:	
136 20	For distribution to counties of the county mental health,	
136 21	mental retardation, and developmental disabilities allowed	
136 22	growth factor adjustment, as provided in this section in lieu	
136 23	of the provisions of section 331.438, subsection 2, and	
136 24	section 331.439, subsection 3, and chapter 426B:	
136 25	..... $ ~~14,874,702~~	
136 26	14,500,000	
136 27	The funding appropriated in this section is the allowed	
136 28	growth factor adjustment for fiscal year 2002-2003, and is	
136 29	allocated for distribution as provided by law.	

PG LN	LSB7217S	Explanation
136 30	Sec. 134. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND	CODE: Adjusts the FY 2003 distribution for Mental Health Allowed Growth to parallel the appropriation of $14,500,000. Specifies certain qualifications based upon the amount of the balance of the County Mental Health, Mental Retardation, and Developmental Disabilities Services Fund, and filing of the annual report by December 1, 2002. Allocation amounts are specified for the initial distribution. These amounts are adjusted based upon the individual counties FY 2002 Services Fund balances.
136 31	DEVELOPMENTAL DISABILITIES (MH/MR/DD) ALLOWED GROWTH FACTOR	
136 32	ADJUSTMENT AND ALLOCATIONS -- DISTRIBUTION FOR FY 2002-2003.	
136 33	1. For the fiscal year beginning July 1, 2002, the moneys	
136 34	appropriated in 2001 Acts, chapter 176, section 1, as amended	
136 35	by this division of this Act, for distribution to counties of	
137 1	the county mental health, mental retardation, and	
137 2	developmental disabilities allowed growth factor adjustment,	
137 3	shall be distributed as provided in this section in lieu of	
137 4	the provisions of section 331.438, subsection 2, and section	
137 5	331.439, subsection 3, and chapter 426B, as follows:	
137 6	a. The first $2,000,000 shall be credited to the risk pool	
137 7	created in the property tax relief fund and shall be	
137 8	distributed pursuant to section 426B.5, subsection 2.	
137 9	b. The remaining $12,500,000 shall be distributed as	
137 10	provided in this section.	
137 11	2. The following formula amounts shall be utilized only to	
137 12	calculate preliminary distribution amounts for fiscal year	
137 13	2002-2003 under this section by applying the indicated formula	
137 14	provisions to the formula amounts and producing a preliminary	
137 15	distribution total for each county:	
137 16	a. For calculation of an allowed growth factor adjustment	
137 17	amount for each county in accordance with the formula in	
137 18	section 331.438, subsection 2, paragraph "b":	
137 19	..... $ 12,000,000	
137 20	b. For calculation of a distribution amount for eligible	
137 21	counties from the per capita expenditure target pool created	
137 22	in the property tax relief fund in accordance with the	
137 23	requirements in section 426B.5, subsection 1:	
137 24	..... $ 12,492,712	
137 25	c. For calculation of a distribution amount for counties	
137 26	from the mental health and developmental disabilities (MH/DD)	
137 27	community services fund in accordance with the formula	
137 28	provided in this division of this Act:	
137 29	..... $ 18,127,352	
137 30	3. Notwithstanding any contrary provisions of sections	
137 31	225C.7, 331.438, subsection 2, 331.439, subsection 3, and	

137 32 426B.5, the moneys allocated for distribution in subsection 1,
137 33 paragraph "b", and in any other Act of the Seventy-ninth
137 34 General Assembly, 2002 Session, for distribution to counties
137 35 in the fiscal year beginning July 1, 2002, for purposes of the
138 1 mental health and developmental disabilities (MH/DD) community
138 2 services fund under section 225C.7, and for the allowed growth
138 3 factor adjustment for services paid under a county's section
138 4 331.424A mental health, mental retardation, and developmental
138 5 disabilities services fund and as calculated under subsection
138 6 2 to produce preliminary distribution amounts for counties
138 7 shall be subject to withholding as provided in this section.
138 8 4. After applying the applicable statutory distribution
138 9 formulas to the amounts indicated in subsection 2 for purposes
138 10 of formula calculations to produce preliminary distribution
138 11 totals, the department of human services shall apply a
138 12 withholding factor to adjust an eligible individual county's
138 13 preliminary distribution total. An ending balance percentage
138 14 for each county shall be determined by expressing the county's
138 15 ending balance on a modified accrual basis under generally
138 16 accepted accounting principles for the fiscal year beginning
138 17 July 1, 2001, in the county's mental health, mental
138 18 retardation, and developmental disabilities services fund
138 19 created under section 331.424A, as a percentage of the
138 20 county's gross expenditures from that fund for that fiscal
138 21 year. The withholding factor for a county shall be the
138 22 following applicable percent:
138 23 a. For an ending balance percentage of less than 10
138 24 percent, a withholding factor of 0 percent.
138 25 b. For an ending balance percentage of 10 through 24
138 26 percent, a withholding factor of 25 percent.
138 27 c. For an ending balance percentage of 25 through 34
138 28 percent, a withholding factor of 60 percent.
138 29 d. For an ending balance percentage of 35 through 44
138 30 percent, a withholding factor of 85 percent.
138 31 e. For an ending balance percentage of 45 percent or more,
138 32 a withholding factor of 100 percent.
138 33 5. The total withholding amounts applied pursuant to
138 34 subsection 4 shall be equal to a withholding target amount of

138 35 $11,992,712 and the appropriation made in this division of
139 1 this Act for the MH/DD community services fund and the
139 2 appropriation made in 2001 Iowa Acts, chapter 176, section 1,
139 3 as amended by this division of this Act shall be reduced by
139 4 the amount necessary to attain the withholding target amount.
139 5 If the department of human services determines that the amount
139 6 to be withheld in accordance with subsection 4 is not equal to
139 7 the target withholding amount, the department shall adjust the
139 8 withholding factors listed in subsection 4 as necessary to
139 9 achieve the withholding target amount. However, in making
139 10 such adjustments to the withholding factors, the department
139 11 shall strive to minimize changes to the withholding factors
139 12 for those ending balance percentage ranges that are lower than
139 13 others and shall not adjust the zero withholding factor
139 14 specified in subsection 4, paragraph "a".
139 15 6. A county must comply with the December 1, 2002, filing
139 16 deadline for the county annual financial report in accordance
139 17 with section 331.403. The amount that would otherwise be
139 18 available for distribution to a county that fails to so comply
139 19 shall be proportionately distributed among the eligible
139 20 counties.
139 21 7. The department of human services shall authorize the
139 22 issuance of warrants payable to the county treasurer for the
139 23 distribution amounts due the counties eligible under this
139 24 section and notwithstanding prior practice for the MH/DD
139 25 community services fund, the warrants shall be issued in
139 26 January 2003.

139 27 Sec. 135. EMERGENCY RULES. If specifically authorized by
139 28 a provision of this division of this Act, the department of
139 29 human services or the mental health and developmental
139 30 disabilities commission may adopt administrative rules under
139 31 section 17A.4, subsection 2, and section 17A.5, subsection 2,
139 32 paragraph "b", to implement the provisions and the rules shall
139 33 become effective immediately upon filing or on a later
139 34 effective date specified in the rules, unless the effective
139 35 date is delayed by the administrative rules review committee.

CODE: Permits the DHS to use expedited rule-making procedures under the Administrative Procedures Act if specifically authorized by a provision of this Bill. Requires rules adopted using this expedited process to be published as notice of intended action.

PG LN	LSB7217S	Explanation
140 1	Any rules adopted in accordance with this section shall not	
140 2	take effect before the rules are reviewed by the	
140 3	administrative rules review committee. The delay authority	
140 4	provided to the administrative rules review committee under	
140 5	section 17A.4, subsection 5, and section 17A.8, subsection 9,	
140 6	shall be applicable to a delay imposed under this section,	
140 7	notwithstanding a provision in those sections making them	
140 8	inapplicable to section 17A.5, subsection 2, paragraph "b".	
140 9	Any rules adopted in accordance with the provisions of this	
140 10	section shall also be published as notice of intended action	
140 11	as provided in section 17A.4.	
140 12	Sec. 136. REPORTS.	
140 13	1. Any reports or information required to be compiled and	Requires that the reports and information required in the Bill be
140 14	submitted under this division of this Act shall be submitted	submitted to the Chairpersons and Ranking members of the Human
140 15	to the chairpersons and ranking members of the joint	Services Appropriations Subcommittee, Legislative Fiscal Bureau,
140 16	appropriations subcommittee on human services, the legislative	Legislative Service Bureau, and the four caucus staffs.
140 17	fiscal bureau, the legislative service bureau, and to the	
140 18	legislative caucus staffs on or before the dates specified for	
140 19	submission of the reports or information.	
140 20	2. In order to reduce mailing and paper processing costs,	Requires the DHS to use electronic means for distribution of materials
140 21	the department shall provide, to the extent feasible, reports,	when feasible and when access is available.
140 22	notices, minutes, and other documents by electronic means to	
140 23	those persons who have the capacity to access the documents in	
140 24	that manner.	
140 25	Sec. 137. LAW INAPPLICABLE FOR FISCAL YEAR 2002-2003.	CODE: Requires that the DHS suspend the following for FY 2003:
140 26	1. The following provisions in Code or rule shall be	
140 27	suspended for the period beginning July 1, 2002, and ending	1. The signed release from every applicant for the Family Investment
140 28	June 30, 2003:	Program who has a child between the ages of five and 13 for
140 29	a. The requirements of section 239B.2A, relating to school	truancy purposes.
140 30	attendance by children participating in the family investment	2. The six-month case permanency plan review for intact families.
140 31	program.	3. The annual evaluation of the Family Support Subsidy Program.

PG LN	LSB7217S	Explanation
140 32	b. For a case permanency plan, as defined in section	The language permits the DHS to adopt emergency administrative rules for these purposes.
140 33	232.2, the requirement for a six-month case permanency plan	
140 34	review for an intact family. In addition, the department of	
140 35	human services may implement a shortened case permanency plan	
141 1	format tailored to meet compliance issues.	
141 2	c. The requirements of section 225C.42, relating to an	
141 3	annual evaluation of the family support subsidy program.	
141 4	2. The department may adopt emergency rules to implement	
141 5	the provisions of this section.	
141 6	Sec. 138. MEDICAL ASSISTANCE PROGRAM -- REPAYMENT OF	Requires that funds appropriated for the Medical Assistance Program (Medicaid) for FY 2002 from the General Fund, the Tobacco Settlement Trust Fund, the Healthy Iowans Tobacco Trust Fund, the Senior Living Trust Fund, and the Hospital Trust Fund that are in excess of the actual expenditure, be transferred to the Senior Living Trust Fund.
141 7	SENIOR LIVING TRUST FUND FOR FY 2001-2002. If moneys	
141 8	appropriated for the medical assistance program for the fiscal	
141 9	year beginning July 1, 2001, and ending June 30, 2002, from	
141 10	the general fund of the state, the tobacco settlement trust	
141 11	fund, the healthy Iowans tobacco trust fund, the senior living	
141 12	trust fund, and the hospital trust fund are in excess of	
141 13	actual expenditures for the medical assistance program and	
141 14	remain available at the close of the fiscal year, the excess	
141 15	moneys in an amount not to exceed the amount appropriated from	
141 16	the senior living trust fund for the medical assistance	
141 17	program for the fiscal year beginning July 1, 2001, which have	
141 18	not otherwise been repaid, shall be transferred to the senior	
141 19	living trust fund created in section 249H.4.	
141 20	Sec. 139. MEDICAL ASSISTANCE PROGRAM -- REPAYMENT OF	Requires that funds appropriated for the Medical Assistance Program (Medicaid) for FY 2003 from the General Fund, the Tobacco Settlement Trust Fund, the Healthy Iowans Tobacco Trust Fund, Senior Living Trust Fund, and the Hospital Trust Fund that are in excess of actual expenditure, be transferred to the Senior Living Trust Fund.
141 21	SENIOR LIVING TRUST FUND FOR FY 2002-2003. If moneys	
141 22	appropriated for the medical assistance program for the fiscal	
141 23	year beginning July 1, 2002, and ending June 30, 2003, from	
141 24	the general fund of the state, the tobacco settlement trust	
141 25	fund, the healthy Iowans tobacco trust fund, the senior living	
141 26	trust fund, and the hospital trust fund are in excess of	
141 27	actual expenditures for the medical assistance program and	
141 28	remain available at the close of the fiscal year, the excess	
141 29	moneys, not to exceed the amount appropriated from the senior	
141 30	living trust fund for the medical assistance program for the	

PG LN	LSB7217S	Explanation
141 31	fiscal years beginning July 1, 2001, and July 1, 2002, which	
141 32	have not otherwise been repaid, shall be transferred to the	
141 33	senior living trust fund created in section 249H.4.	
141 34	Sec. 140. EFFECTIVE DATES. The following provisions of	Specifies that the following Sections take effect upon enactment:
141 35	this division of this Act, being deemed of immediate	
142 1	importance, take effect upon enactment:	
142 2	1. The provision under the appropriation for child and	1. Child and family juvenile court foster care plan.
142 3	family services, relating to requirements of section 232.143	
142 4	for representatives of the department of human services and	
142 5	juvenile court services to establish a plan for continuing	
142 6	group foster care expenditures for the 2002-2003 fiscal year.	
142 7	2. The provision under the appropriation for child and	2. Court-ordered services funding allocation decisions for FY 2003.
142 8	family services, relating to the state court administrator	
142 9	determining allocation of court-ordered services funding by	
142 10	June 15, 2002.	
142 11	3. The provision relating to the evaluation of	3. Evaluation of the targeted case management staff documentation requirements.
142 12	documentation for targeted case management services for	
142 13	children in fiscal year 2001-2002.	
142 14	4. The provision relating to obtaining additional federal	4. The effort to obtain additional federal financial participation in FY 2002 and FY 2003.
142 15	financial participation for fiscal year 2001-2002 and fiscal	
142 16	year 2002-2003.	
142 17	5. The provision relating to repayment of the senior	5. Repayment of the Senior Living Trust Fund from appropriations for the Medical Assistance Program.
142 18	living trust fund for fiscal year 2001-2002.	
142 19	6. The provision enacting new section 249A.20A relating to	6. The requirement of certain nursing facilities to be dual certified.
142 20	dual certification of nursing facilities.	
142 21	DIVISION VII	
142 22	JUSTICE SYSTEM	
142 23	Sec. 141. DEPARTMENT OF JUSTICE. There is appropriated	
142 24	from the general fund of the state to the department of	
142 25	justice for the fiscal year beginning July 1, 2002, and ending	
142 26	June 30, 2003, the following amounts, or so much thereof as is	
142 27	necessary, to be used for the purposes designated:	

PG LN	LSB7217S	Explanation
142 28 142 29 142 30 142 31 142 32 142 33	1. For the general office of attorney general for salaries, support, maintenance, miscellaneous purposes including odometer fraud enforcement, and for not more than the following full-time equivalent positions: ..... $ 7,143,891 ..... FTEs 200.48	General Fund appropriation to the Department of Justice for the Office of the Attorney General. DETAIL: This is an unspecified decrease of $610,705 and a decrease of 0.02 FTE position compared to estimated net FY 2002.
142 34 142 35 143 1 143 2 143 3 143 4	2. For the prosecuting attorney training program for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 272,819 ..... FTEs 6.00	General Fund appropriation to the Department of Justice for the Prosecuting Attorney Training Program. DETAIL: This is an unspecified decrease of $22,091 and no change in FTE positions compared to estimated net FY 2002.
143 5 143 6 143 7 143 8 143 9 143 10 143 11 143 12 143 13 143 14 143 15 143 16 143 17 143 18 143 19 143 20	3. In addition to the funds appropriated in subsection 1, there is appropriated from the general fund of the state to the department of justice for the fiscal year beginning July 1, 2002, and ending June 30, 2003, an amount not exceeding $200,000 to be used for the enforcement of the Iowa competition law. The funds appropriated in this subsection are contingent upon receipt by the general fund of the state of an amount at least equal to the expenditure amount from either damages awarded to the state or a political subdivision of the state by a civil judgment under chapter 553, if the judgment authorizes the use of the award for enforcement purposes or costs or attorneys fees awarded the state in state or federal antitrust actions. However, if the amounts received as a result of these judgments are in excess of $200,000, the excess amounts shall not be appropriated to the department of justice pursuant to this subsection.	Contingent General Fund appropriation for the enforcement of the Iowa Competition Law. The appropriation is contingent upon the receipt of damages due to anti-trust lawsuits and is limited to $200,000. This is no change compared to estimated net FY 2002.
143 21 143 22 143 23 143 24	4. In addition to the funds appropriated in subsection 1, there is appropriated from the general fund of the state to the department of justice for the fiscal year beginning July 1, 2002, and ending June 30, 2003, an amount not exceeding	Contingent General Fund appropriation to the Department of Justice for consumer education to combat consumer fraud. The appropriation is contingent upon the receipt of damages due to consumer fraud lawsuits and is limited to $475,000. Of this amount, $400,000 is to be

PG LN	LSB7217S	Explanation
143 25	$400,000 to be used for public education relating to consumer 143 26 fraud and for enforcement of section 714.16, and an amount not 143 27 exceeding $75,000 for investigation, prosecution, and consumer 143 28 education relating to consumer and criminal fraud against 143 29 older Iowans. The funds appropriated in this subsection are 143 30 contingent upon receipt by the general fund of the state of an 143 31 amount at least equal to the expenditure amount from damages 143 32 awarded to the state or a political subdivision of the state 143 33 by a civil consumer fraud judgment or settlement, if the 143 34 judgment or settlement authorizes the use of the award for 143 35 public education on consumer fraud. However, if the funds 144 1 received as a result of these judgments and settlements are in 144 2 excess of $475,000, the excess funds shall not be appropriated 144 3 to the department of justice pursuant to this subsection.	used for public education and enforcement purposes, and $75,000 is to be used for investigation, prosecution, and consumer education relating to fraud against older Iowans. This is no change compared to estimated net FY 2002.
144 4	5. For victim assistance grants and for not more than the 144 5 following full-time equivalent positions: 144 6 ..... $ 1,711,189 144 7 ..... FTEs 2.00	General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program. DETAIL: This is a decrease of $106,345 and an increase of 2.00 FTE positions compared to estimated net FY 2002. The change includes: 1. An increase of $30,000 and 2.00 FTE positions to transfer the Violence Against Women Act grant program from the Office of Drug Control policy. 2. An unspecified decrease of $136,345 (7.50%).
144 8	a. The funds appropriated in this subsection shall be used 144 9 to provide grants to care providers providing services to 144 10 crime victims of domestic abuse or to crime victims of rape 144 11 and sexual assault.	Requires that the Victim Assistance funds be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.
144 12	b. Notwithstanding sections 8.33 and 8.39, moneys 144 13 appropriated in this subsection that remain unencumbered or 144 14 unobligated at the close of the fiscal year shall not revert 144 15 but shall remain available for expenditure during the 144 16 subsequent fiscal year for the same purpose, and shall not be	CODE: Allows the balance remaining at the end of the fiscal year to carry forward to the next fiscal year, and prohibits the transfer of the Victim Assistance Grants appropriation to any other program.

PG LN	LSB7217S	Explanation
144 17	transferred to any other program.	
144 18 144 19 144 20 144 21	6. For the ODCP prosecuting attorney program and for not more than the following full-time equivalent positions: ..... $ 118,451 ..... FTEs 2.00	General Fund appropriation to the Department of Justice for the Office of Drug Control Policy Prosecuting Attorney Program. DETAIL: This is an unspecified decrease of $9,580 and no change in FTE positions compared to estimated net FY 2002.
144 22 144 23 144 24 144 25	7. The balance of the victim compensation fund established in section 915.94 may be used to provide salary and support of not more than 22.0 FTEs and to provide maintenance for the victim compensation functions of the department of justice.	Permits 22.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice. This is no change compared to estimated net FY 2002.
144 26 144 27 144 28 144 29 144 30 144 31 144 32 144 33 144 34 144 35	8. The department of justice shall submit monthly financial statements to the legislative fiscal bureau and the department of management containing all appropriated accounts in the same manner as provided in the monthly financial status reports and personal services usage reports of the department of revenue and finance. The monthly financial statements shall include comparisons of the moneys and percentage spent of budgeted to actual revenues and expenditures on a cumulative basis for full-time equivalent positions and available moneys.	Requires the Department of Justice to submit monthly financial statements on all appropriated accounts to the Legislative Fiscal Bureau (LFB) and the Department of Management (DOM). Specifies information to be included in the financial statements.
145 1 145 2 145 3 145 4 145 5 145 6 145 7 145 8 145 9 145 10 145 11	9. a. The department of justice, in submitting budget estimates for the fiscal year commencing July 1, 2003, pursuant to section 8.23, shall include a report of funding from sources other than amounts appropriated directly from the general fund of the state to the department of justice or to the office of consumer advocate. These funding sources shall include, but are not limited to, reimbursements from other state agencies, commissions, boards, or similar entities, and reimbursements from special funds or internal accounts within the department of justice. The department of justice shall report actual reimbursements for the fiscal year commencing	Requires the Department of Justice, in submitting FY 2004 budget estimates, to submit a report to the DOM that specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2002 and FY 2003.

PG LN	LSB7217S	Explanation
145 12	July 1, 2001, and actual and expected reimbursements for the	
145 13	fiscal year commencing July 1, 2002.	
145 14	b. The department of justice shall include the report	Requires the Department of Justice to submit a report that specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2003.
145 15	required under paragraph "a", as well as information regarding	
145 16	any revisions occurring as a result of reimbursements actually	
145 17	received or expected at a later date, in a report to the co-	
145 18	chairpersons and ranking members of the joint appropriations	
145 19	subcommittee on the justice system and the legislative fiscal	
145 20	bureau. The department of justice shall submit the report on	
145 21	or before January 15, 2003.	
145 22	10. For legal services for persons in poverty grants as	General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.
145 23	provided in section 13.34:	
145 24	..... $ 593,910	DETAIL: This is an unspecified decrease of $47,280 compared to estimated net FY 2002.
145 25	As a condition for accepting a grant funded pursuant to	Requires organizations receiving grants to report to the General Assembly by January 1, 2003, concerning grants received in FY 2002 and efforts to obtain alternative funding.
145 26	this subsection, an organization receiving a grant shall	
145 27	submit a report to the general assembly by January 1, 2003,	
145 28	concerning the use of any grants received during the previous	
145 29	fiscal year and efforts made by the organization to find	
145 30	alternative sources of revenue to replace any reductions in	
145 31	federal funding for the organization.	
145 32	Sec. 142. DEPARTMENT OF JUSTICE -- ENVIRONMENTAL CRIMES	Environmental Crime Fund appropriation of up to $20,000 to the Department of Justice contingent upon receipt of contributions, court-ordered restitution, and consent decrees as a part of civil or regulatory enforcement actions. The funds are to be used for the investigation and prosecution of environmental crimes.
145 33	INVESTIGATION AND PROSECUTION -- FUNDING. There is	
145 34	appropriated from the environmental crime fund of the	
145 35	department of justice, consisting of court-ordered fines and	
146 1	penalties awarded to the department arising out of the	
146 2	prosecution of environmental crimes, to the department of	
146 3	justice for the fiscal year beginning July 1, 2002, and ending	
146 4	June 30, 2003, an amount not exceeding $20,000 to be used by	
146 5	the department, at the discretion of the attorney general, for	DETAIL: Maintains the current level of contingent funding.

PG LN	LSB7217S	Explanation
146 6	the investigation and prosecution of environmental crimes,	
146 7	including the reimbursement of expenses incurred by county,	
146 8	municipal, and other local governmental agencies cooperating	
146 9	with the department in the investigation and prosecution of	
146 10	environmental crimes.	
146 11	The funds appropriated in this section are contingent upon	
146 12	receipt by the environmental crime fund of the department of	
146 13	justice of an amount at least equal to the appropriations made	
146 14	in this section and received from contributions, court-ordered	
146 15	restitution as part of judgments in criminal cases, and	
146 16	consent decrees entered into as part of civil or regulatory	
146 17	enforcement actions. However, if the funds received during	
146 18	the fiscal year are in excess of $20,000, the excess funds	
146 19	shall be deposited in the general fund of the state.	
146 20	Notwithstanding section 8.33, moneys appropriated in this	CODE: Allows any ending balance of the contingent appropriation to carry forward to the next fiscal year.
146 21	section that remain unexpended or unobligated at the close of	
146 22	the fiscal year shall not revert but shall remain available	
146 23	for expenditure for the purpose designated until the close of	
146 24	the succeeding fiscal year.	
146 25	Sec. 143. OFFICE OF CONSUMER ADVOCATE. There is	General Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.
146 26	appropriated from the general fund of the state to the office	
146 27	of consumer advocate of the department of justice for the	
146 28	fiscal year beginning July 1, 2002, and ending June 30, 2003,	DETAIL: This is a decrease of $543,679 and an increase of 1.00 FTE position compared to estimated net FY 2002. The change includes:
146 29	the following amount, or so much thereof as is necessary, to	
146 30	be used for the purposes designated:	
146 31	For salaries, support, maintenance, miscellaneous purposes,	1. An unspecified decrease of $195,979.
146 32	and for not more than the following full-time equivalent	2. A decrease of $400,000 to eliminate FY 2002 one-time costs.
146 33	positions:	3. An increase of $52,300 and 1.00 FTE position to transfer funds from the Department of Commerce Central Administrative Division.
146 34	..... $ 2,443,903	
146 35	..... FTEs 33.00	
147 1	Sec. 144. DEPARTMENT OF CORRECTIONS -- FACILITIES. There	
147 2	is appropriated from the general fund of the state to the	

PG LN	LSB7217S	Explanation
147 3	department of corrections for the fiscal year beginning July	
147 4	1, 2002, and ending June 30, 2003, the following amounts, or	
147 5	so much thereof as is necessary, to be used for the purposes	
147 6	designated:	
147 7	1. For the operation of adult correctional institutions,	
147 8	reimbursement of counties for certain confinement costs, and	
147 9	federal prison reimbursement, to be allocated as follows:	
147 10	a. For the operation of the Fort Madison correctional	General Fund appropriation to the DOC for the Fort Madison Correctional Facility.
147 11	facility, including salaries, support, maintenance, employment	
147 12	of correctional officers, miscellaneous purposes, and for not	
147 13	more than the following full-time equivalent positions:	
147 14	..... $ 32,168,605	
147 15	..... FTEs 543.69	DETAIL: This is an increase of $4,120,855 and 44.96 FTE positions compared to the estimated net FY 2002. The change includes: 1. A decrease of $334,228 and 8.50 FTE positions to reflect staff savings associated with installing a security fence. 2. A decrease of $38,143 and 1.00 FTE position for the Workforce Attrition Program. 3. An unspecified decrease of $182,657. 4. An increase of $1,914,000 to replace the FY 2001 supplemental appropriation. 5. An increase of $2,761,883 and 53.19 FTE positions to open 120 beds of the 200-bed Special Needs Unit. This permits 40 inmates to occupy the building in August 2002 and 80 inmates to occupy the building in May 2003. 6. An increase of 1.27 FTE positions for budget adjustments.
147 16	It is the intent of the general assembly to operate a	Specifies that it is the intent of the General Assembly to fund the Special Needs Unit at 200 beds when funding constraints are eliminated.
147 17	special needs unit at the Fort Madison correctional facility	
147 18	at a capacity of 200 beds when funding constraints are	
147 19	eliminated.	
147 20	b. For the operation of the Anamosa correctional facility,	General Fund appropriation to the DOC for the Anamosa Correctional Facility.
147 21	including salaries, support, maintenance, employment of	
147 22	correctional officers and a part-time chaplain to provide	

PG LN	LSB7217S	Explanation
147 23 147 24 147 25 147 26 147 27	religious counseling to inmates of a minority race, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 23,786,629 ..... FTEs 379.75	DETAIL: This is an increase of $141,549 and a decrease of 3.87 FTE positions compared to estimated net FY 2002. The change includes: 1. A decrease of $157,284 and 4.00 FTE positions to reflect staff savings associated with installing a security fence. 2. An unspecified decrease of $155,019. 3. An increase of $453,852 to transfer funds from the Fort Dodge Correctional Facility to reallocate budgets based on the average inmate population. 4. An increase of 0.13 FTE position for budget adjustments.
147 28 147 29 147 30 147 31	Moneys are provided within this appropriation for one full- time substance abuse counselor for the Luster Heights facility, for the purpose of certification of a substance abuse program at that facility.	Specifies that funds be provided for one substance abuse counselor to be employed at the Luster Heights Facility.
147 32 147 33 147 34 147 35 148 1 148 2	c. For the operation of the Oakdale correctional facility, including salaries, support, maintenance, employment of correctional officers, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 21,497,363 ..... FTEs 328.50	General Fund appropriation to the DOC for the Oakdale Correctional Facility. DETAIL: This is a decrease of $190,484 and 1.71 FTE position compared to estimated net FY 2002. The change includes: 1. A decrease of $47,659 and 1.00 FTE position for the Workforce Attrition Program. 2. An unspecified decrease of $142,825. 3. A decrease of 0.71 FTE position for budget adjustments.
148 3 148 4 148 5 148 6 148 7 148 8	d. For the operation of the Newton correctional facility, including salaries, support, maintenance, employment of correctional officers, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 22,538,275 ..... FTEs 371.25	General Fund appropriation to the Newton Correctional Facility. DETAIL: This is a decrease of $239,301 and 6.32 FTE positions compared to estimated net FY 2002. The change includes: 1. A decrease of $89,560 and 2.00 FTE positions for the Workforce Attrition Program. 2. An unspecified decrease of $149,741. 3. A decrease of 4.32 FTE positions for budget adjustments.

PG LN	LSB7217S	Explanation
148 9	e. For the operation of the Mt. Pleasant correctional facility, including salaries, support, maintenance, employment of correctional officers and a full-time chaplain to provide religious counseling at the Oakdale and Mt. Pleasant correctional facilities, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 21,161,133 ..... FTEs 330.56	General Fund appropriation to the Mount Pleasant Correctional Facility. DETAIL: This is a decrease of $247,244 and 2.39 FTE positions compared to the estimated net FY 2002. The change includes: 1. A decrease of $157,284 and 4.00 FTE positions to reflect staff savings associated with installing a security fence. 2. An increase of $50,297 and 0.57 FTE position transferred from the Corrections Training Center for shared services if the Corrections Training Center relocates. 3. An unspecified decrease of $140,257. 4. An increase of 2.00 FTE positions, one funded from a federal grant and one converted from contract funds. 5. A decrease of 0.96 FTE position for budget adjustments.
148 17	f. For the operation of the Rockwell City correctional facility, including salaries, support, maintenance, employment of correctional officers, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 7,268,049 ..... FTEs 110.00	General Fund appropriation to the DOC for the Rockwell City Facility. DETAIL: This is an increase of $163,824 and a decrease of 2.01 FTE positions compared to estimated net FY 2002. The change includes: 1. A decrease of $65,982 and 1.00 FTE position for the Workforce Attrition Program. 2. An unspecified decrease of $46,452. 3. An increase of $276,258 and 1.00 FTE position to transfer funds from the Fort Dodge Correctional Facility to reallocate budgets based on the average inmate population. 4. A decrease of 2.01 FTE positions for budget adjustments.
148 23	g. For the operation of the Clarinda correctional facility, including salaries, support, maintenance, employment of correctional officers, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 18,326,306 ..... FTEs 291.76	General Fund appropriation to the DOC for the Clarinda Correctional Facility. DETAIL: This is a decrease of $121,757 and an increase of 0.66 FTE position for budget adjustments compared to estimated net FY 2002.
148 29	Moneys received by the department of corrections as	Appropriates reimbursements from the Clarinda Youth Academy to

PG LN	LSB7217S	Explanation
148 30 148 31 148 32 148 33	reimbursement for services provided to the Clarinda youth corporation are appropriated to the department and shall be used for the purpose of operating the Clarinda correctional facility.	the DOC for operating costs associated with the Clarinda Correctional Facility. DETAIL: The Clarinda Youth Academy's annual reimbursement to the prison is approximately $1,100,000.
148 34 148 35 149 1 149 2 149 3 149 4	h. For the operation of the Mitchellville correctional facility, including salaries, support, maintenance, employment of correctional officers, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 12,024,416 ..... FTEs 215.50	General Fund appropriation to the DOC for the Mitchellville Correctional Facility. DETAIL: This is a decrease of $143,308 and 3.81 FTE positions compared to estimated net FY 2002. The change includes: 1. A decrease of $63,420 and 1.00 FTE position for the Workforce Attrition Program. 2. An unspecified decrease of $79,888. 3. A decrease of 1.00 FTE position to be funded from the Inmate Telephone Rebate Fund as approved by the Board of Corrections. 4. A decrease of 1.81 FTE positions due to budget adjustments.
149 5 149 6 149 7 149 8 149 9 149 10	i. For the operation of the Fort Dodge correctional facility, including salaries, support, maintenance, employment of correctional officers, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 24,379,674 ..... FTEs 395.00	General Fund appropriation to the DOC for the Fort Dodge Correctional Facility. DETAIL: This is a decrease of $892,085 and 0.70 FTE position compared to estimated net FY 2002. The change includes: 1. A decrease of $730,110 to transfer funds to Anamosa State Penitentiary and the North Central Correctional Facility at Rockwell City to reallocate budgets based on the average inmate population. 2. An unspecified decrease of $161,975. 3. A decrease of 0.70 FTE positions due to budget adjustments.
149 11 149 12 149 13	j. For reimbursement of counties for temporary confinement of work release and parole violators, as provided in sections 901.7, 904.908, and 906.17 and for offenders confined pursuant	General Fund appropriation to the DOC for County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearing.

PG LN	LSB7217S	Explanation
149 14	to section 904.513:	
149 15	..... $ 674,954	DETAIL: This is an unspecified decrease of $25,484 compared to estimated net FY 2002.
149 16	k. For federal prison reimbursement, reimbursements for	General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.
149 17	out-of-state placements, and miscellaneous contracts:	
149 18	..... $ 241,293	DETAIL: This is an unspecified decrease of $63,577 compared to estimated net FY 2002.
149 19	The department of corrections shall use funds appropriated	Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.
149 20	in this subsection to continue to contract for the services of	
149 21	a Muslim imam.	
149 22	2. a. If the inmate tort claim fund for inmate claims of	CODE: Specifies that the Inmate Tort Claim Fund that pays for inmate tort claims of less than $100.00 against the State not revert to the General Fund.
149 23	less than $100 is exhausted during the fiscal year, sufficient	
149 24	funds shall be transferred from the institutional budgets to	
149 25	pay approved tort claims for the balance of the fiscal year.	
149 26	The warden or superintendent of each institution or	Requires shortfalls to be paid from the institutions' budgets. Denied claims are to be forwarded to the State Appeals Board for consideration.
149 27	correctional facility shall designate an employee to receive,	
149 28	investigate, and recommend whether to pay any properly filed	
149 29	inmate tort claim for less than the above amount. The	
149 30	designee's recommendation shall be approved or denied by the	
149 31	warden or superintendent and forwarded to the department of	
149 32	corrections for final approval and payment. The amounts	
149 33	appropriated to this fund pursuant to 1987 Iowa Acts, chapter	
149 34	234, section 304, subsection 2, are not subject to reversion	
149 35	under section 8.33.	
150 1	b. Tort claims denied at the institution shall be	
150 2	forwarded to the state appeal board for their consideration as	
150 3	if originally filed with that body. This procedure shall be	
150 4	used in lieu of chapter 669 for inmate tort claims of less	
150 5	than $100.	

PG LN	LSB7217S	Explanation
150 6	3. It is the intent of the general assembly that the department of corrections shall timely fill correctional positions authorized for correctional facilities pursuant to this section.	Specifies that it is the intent of the General Assembly that the DOC fill positions in a timely manner.
150 10	Sec. 145. DEPARTMENT OF CORRECTIONS -- ADMINISTRATION. There is appropriated from the general fund of the state to the department of corrections for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
150 16	1. For general administration, including salaries, support, maintenance, employment of an education director and clerk to administer a centralized education program for the correctional system, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 2,666,224 ..... FTEs 42.18	General Fund appropriation to the DOC for the Central Office. DETAIL: This is an increase of $358,236 and 5.70 FTE positions compared to estimated net FY 2002. The change includes: 1. An increase of $411,160 and 7.00 FTE positions to transfer the Corrections Training Center appropriation into Central Office. 2. A decrease of $37,942 and 1.00 FTE position for the Workforce Attrition Program. 3. An unspecified decrease of $14,982. 4. A decrease of 0.30 FTE position for budget adjustments.
150 23	Notwithstanding section 904.108, for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the correctional training center need not be maintained at the Mount Pleasant correctional facility.	CODE: Permits the DOC to relocate the Corrections Training Center, which is currently located at Mount Pleasant.
150 27	a. The department shall monitor the use of the classification model by the judicial district departments of correctional services and has the authority to override a district department's decision regarding classification of community-based clients. The department shall notify a district department of the reasons for the override.	Requires the DOC to monitor the Community-Based Corrections (CBC) District Departments' use of the risk/needs assessment model, and permits the DOC to override a District Department's classification, upon notice to the District Department.

PG LN	LSB7217S	Explanation
150 33 150 34 150 35 151 1 151 2 151 3 151 4 151 5 151 6 151 7 151 8 151 9 151 10 151 11	b. It is the intent of the general assembly that as a condition of receiving the appropriation provided in this subsection, the department of corrections shall not, except as otherwise provided in paragraph "c", enter into a new contract, unless the contract is a renewal of an existing contract, for the expenditure of moneys in excess of $100,000 during the fiscal year beginning July 1, 2002, for the privatization of services performed by the department using state employees as of July 1, 2002, or for the privatization of new services by the department, without prior consultation with any applicable state employee organization affected by the proposed new contract and prior notification of the cochairpersons and ranking members of the joint appropriations subcommittee on the justice system.	Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a contract in excess of $100,000 for privatized services during FY 2003 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee. Existing contracts may be renewed without notification.
151 12 151 13 151 14 151 15 151 16 151 17 151 18 151 19 151 20	c. It is the intent of the general assembly that each lease negotiated by the department of corrections with a private corporation for the purpose of providing private industry employment of inmates in a correctional institution shall prohibit the private corporation from utilizing inmate labor for partisan political purposes for any person seeking election to public office in this state and that a violation of this requirement shall result in a termination of the lease agreement.	Specifies that it is the intent of the General Assembly that the DOC shall prohibit using inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.
151 21 151 22 151 23 151 24 151 25 151 26 151 27 151 28 151 29 151 30	d. It is the intent of the general assembly that as a condition of receiving the appropriation provided in this subsection, the department of corrections shall not enter into a lease or contractual agreement pursuant to section 904.809 with a private corporation for the use of building space for the purpose of providing inmate employment without providing that the terms of the lease or contract establish safeguards to restrict, to the greatest extent feasible, access by inmates working for the private corporation to personal identifying information of citizens.	Specifies that it is the intent of the General Assembly that, as a condition of receiving the appropriated funds, the DOC, when contracting with a private business for inmate employment, shall restrict to the greatest extent feasible inmates' access to citizens' personal identifying information.

PG LN	LSB7217S	Explanation
151 31	e. It is the intent of the general assembly that as a condition of receiving the appropriation provided in this subsection, the department of corrections shall not enter into any new agreement with a private for-profit agency or corporation for the purpose of transferring inmates under the custody of the department to a jail or correctional facility or institution in this state which is established, maintained, or operated by a private for-profit agency or corporation without prior approval by the general assembly.	Specifies that it is the intent of the General Assembly that, as a condition of receiving the appropriation in this subsection, the DOC shall not enter into a contract to place offenders in its custody in a private, for-profit facility without prior approval of the General Assembly.
152 5	2. For educational programs for inmates at state penal institutions: ..... $ 100,000	General Fund appropriation to the DOC for educational programs for inmates. DETAIL: This is an unspecified decrease of $2,813,361 compared to estimated net FY 2002. The remaining funds are required under federal and State law.
152 8	It is the intent of the general assembly that moneys appropriated in this subsection shall be used solely for the purpose indicated and that the moneys shall not be transferred for any other purpose. In addition, it is the intent of the general assembly that the department shall consult with the community colleges in the areas in which the institutions are located to utilize moneys appropriated in this subsection to fund the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs in a manner so as to maintain these programs at the institutions. To maximize the funding for educational programs, the department shall establish guidelines and procedures to prioritize the availability of educational and vocational training for inmates based upon the goal of facilitating an inmate's successful release from the correctional institution. The director of the department of corrections may transfer moneys from Iowa prison industries for use in educational programs for inmates. Notwithstanding section 8.33, moneys appropriated in this	Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also specifies that the DOC shall consult with community colleges located within the area of the prisons on how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the Institutions. Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate inmates' successful release from prison. Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates. CODE: Requires that unexpended and unobligated educational program funds not revert to the General Fund but remain available in FY 2004 only for the specified purposes.

PG LN	LSB7217S	Explanation
152 27	subsection that remain unobligated or unexpended at the close	
152 28	of the fiscal year shall not revert but shall remain available	
152 29	for expenditure only for the purpose designated in this	
152 30	subsection until the close of the succeeding fiscal year.	
152 31	3. For the development of the Iowa corrections offender	General Fund appropriation to the DOC for the Iowa Corrections Offender Network.
152 32	network (ICON) data system:	
152 33	..... $ 427,700	DETAIL: This is an unspecified decrease of $102,842 compared to estimated net FY 2002.
152 34	4. The department of corrections shall submit a report to	Requires the DOC to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2003, concerning the development and implementation of the Iowa Corrections Offender Network. Specifies the contents of the report.
152 35	the cochairpersons and ranking members of the joint	
153 1	appropriations subcommittee on the justice system and the	
153 2	legislative fiscal bureau, on or before January 15, 2003,	
153 3	concerning the development and implementation of the Iowa	
153 4	corrections offender network (ICON) data system. The report	
153 5	shall include a description of the system and functions, a	
153 6	plan for implementation of the system, including a timeline,	
153 7	resource and staffing requirements for the system, and a	
153 8	current status and progress report concerning the	
153 9	implementation of the system. In addition, the report shall	
153 10	specifically address the ability of the system to receive and	
153 11	transmit data between prisons, community-based corrections	
153 12	district departments, the judicial branch, board of parole,	
153 13	the criminal and juvenile justice planning division of the	
153 14	department of human rights, the department of public safety,	
153 15	and other applicable governmental agencies. The report should	
153 16	include a detailed discussion of the cooperation with other	
153 17	state agencies and the judicial branch in the development and	
153 18	implementation of the system.	
153 19	5. It is the intent of the general assembly that the	Specifies that it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level as existed on January 1, 2001. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without
153 20	department of corrections shall continue to operate the	
153 21	correctional farms under the control of the department at the	

PG LN	LSB7217S	Explanation
153 22	same or greater level of participation and involvement as	legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the prison farms.
153 23	existed as of January 1, 2002, shall not enter into any rental	
153 24	agreement or contract concerning any farmland under the	
153 25	control of the department that is not subject to a rental	
153 26	agreement or contract as of January 1, 2002, without prior	
153 27	legislative approval, and shall further attempt to provide job	
153 28	opportunities at the farms for inmates. The department shall	
153 29	attempt to provide job opportunities at the farms for inmates	
153 30	by encouraging labor-intensive farming or gardening where	
153 31	appropriate, using inmates to grow produce and meat for	
153 32	institutional consumption, researching the possibility of	
153 33	instituting food canning and cook-and-chill operations, and	
153 34	exploring opportunities for organic farming and gardening,	
153 35	livestock ventures, horticulture, and specialized crops.	
154 1	6. The department of corrections shall submit a report to	Requires the DOC to submit a report to the General Assembly by January 1, 2003, concerning the FY 2002 revenues recouped from inmate earnings for operational expenses for each prison and CBC District Department. Each prison and CBC District Department is required to submit monthly reports to the LFB concerning funds recovered from offenders for inmate deductions, private sector employment of inmates, and enrollment fees.
154 2	the general assembly by January 1, 2003, concerning moneys	
154 3	recouped from inmate earnings for the reimbursement of	
154 4	operational expenses of the applicable facility during the	
154 5	fiscal year beginning July 1, 2001, for each correctional	
154 6	institution and judicial district department of correctional	
154 7	services. In addition, each correctional institution and	
154 8	judicial district department of correctional services shall	
154 9	continue to submit a report to the legislative fiscal bureau	
154 10	on a monthly basis concerning moneys recouped from inmate	
154 11	earnings pursuant to sections 904.702, 904.809, and 905.14.	
154 12	Sec. 146. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL	
154 13	SERVICES.	
154 14	1. There is appropriated from the general fund of the	
154 15	state to the department of corrections for the fiscal year	
154 16	beginning July 1, 2002, and ending June 30, 2003, the	
154 17	following amounts, or so much thereof as is necessary, to be	
154 18	allocated as follows:	

PG LN	LSB7217S	Explanation
154 19 154 20 154 21 154 22 154 23 154 24	a. For the first judicial district department of correctional services, including the treatment and supervision of probation and parole violators who have been released from the department of corrections violator program, the following amount, or so much thereof as is necessary: ..... $ 8,953,795	General Fund appropriation to the DOC for the First CBC District Department. DETAIL: This is a decrease of $59,488 and 0.65 FTE position for budget adjustments compared to estimated net FY 2002.
154 25 154 26 154 27 154 28 154 29 154 30	b. For the second judicial district department of correctional services, including the treatment and supervision of probation and parole violators who have been released from the department of corrections violator program, the following amount, or so much thereof as is necessary: ..... $ 6,992,061	General Fund appropriation to the DOC for the Second CBC District Department. DETAIL: This is a decrease of $46,454 and 1.50 FTE positions for budget adjustments compared to estimated net FY 2002.
154 31 154 32 154 33 154 34 154 35 155 1	c. For the third judicial district department of correctional services, including the treatment and supervision of probation and parole violators who have been released from the department of corrections violator program, the following amount, or so much thereof as is necessary: ..... $ 4,073,638	General Fund appropriation to the Third CBC District Department. DETAIL: This is a decrease of $27,065 and 0.86 FTE position for budget adjustments compared to estimated net FY 2002.
155 2 155 3 155 4 155 5 155 6 155 7	d. For the fourth judicial district department of correctional services, including the treatment and supervision of probation and parole violators who have been released from the department of corrections violator program, the following amount, or so much thereof as is necessary: ..... $ 3,854,236	General Fund appropriation to the DOC for the Fourth CBC District Department. DETAIL: This is a decrease of $2,020 and an increase of 2.67 FTE positions compared to estimated net FY 2002. The change includes: 1. A decrease of $98,836 to eliminate FY 2002 one-time costs for the new, 25-bed residential facility for women offenders. 2. An increase of $121,615 and 2.50 FTE positions to annualize operating costs of the new facility. 3. A decrease of $24,799. 4. An increase of 0.17 FTE position for budget adjustments.
155 8	e. For the fifth judicial district department of	General Fund appropriation to the DOC for the Fifth CBC District

PG LN	LSB7217S	Explanation
155 9	correctional services, including the treatment and supervision	Department.
155 10	of probation and parole violators who have been released from	
155 11	the department of corrections violator program, the following	DETAIL: This is a decrease of $102,751 and 0.80 FTE position compared to estimated net FY 2002. The change includes:
155 12	amount, or so much thereof as is necessary:	
155 13	..... $ 11,702,787	1. A decrease of $25,000 to eliminate funding for a youth intervention and prevention program. 2. A decrease of $77,751. 3. A decrease of 0.80 FTE position for budget adjustments.
155 14	f. For the sixth judicial district department of	General Fund appropriation to the DOC for the Sixth CBC District Department.
155 15	correctional services, including the treatment and supervision	
155 16	of probation and parole violators who have been released from	DETAIL: This is a decrease of $159,566 and no change in FTE positions compared to estimated net FY 2002.
155 17	the department of corrections violator program, the following	
155 18	amount, or so much thereof as is necessary:	
155 19	..... $ 8,965,564	
155 20	g. For the seventh judicial district department of	General Fund appropriation to the DOC for the Seventh CBC District Department.
155 21	correctional services, including the treatment and supervision	
155 22	of probation and parole violators who have been released from	DETAIL: This is a decrease of $34,054 and no change in FTE positions compared to estimated net FY 2002.
155 23	the department of corrections violator program, the following	
155 24	amount, or so much thereof as is necessary:	
155 25	..... $ 5,125,593	
155 26	h. For the eighth judicial district department of	General Fund appropriation to the DOC for the Eighth CBC District Department.
155 27	correctional services, including the treatment and supervision	
155 28	of probation and parole violators who have been released from	DETAIL: This is a decrease of $33,867 and 6.93 FTE positions for budget adjustments compared to estimated net FY 2002.
155 29	the department of corrections violator program, the following	
155 30	amount, or so much thereof as is necessary:	
155 31	..... $ 5,097,521	
155 32	2. Each judicial district department of correctional	Requires each CBC District Department to continue programs and plans established within the District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and
155 33	services shall continue programs and plans established within	
155 34	that district to provide for intensive supervision, sex	

PG LN	LSB7217S	Explanation
155 35 156 1 156 2	offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate criminal sanctions.	expanded use of intermediate sanctions.
156 3 156 4 156 5 156 6	3. The department of corrections shall continue to contract with a judicial district department of correctional services to provide for the rental of electronic monitoring equipment which shall be available statewide.	Requires the DOC to continue to contract with a CBC District Department to provide a statewide electronic monitoring program. DETAIL: The DOC contracts with the Fifth CBC District Department for services to all other CBC District Departments.
156 7 156 8 156 9 156 10	4. Each judicial district department of correctional services and the department of corrections shall continue the treatment alternatives to street crime programs established in 1989 Iowa Acts, chapter 225, section 9.	Requires all CBC District Departments and the DOC to continue the Treatment Alternatives to Street Crime (TASC) Program.
156 11 156 12 156 13 156 14 156 15	5. The governor's office of drug control policy shall consider federal grants made to the department of corrections for the benefit of each of the eight judicial district departments of correctional services as local government grants, as defined pursuant to federal regulations.	Requires the Office of Drug Control Policy to consider grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants or as defined by federal regulations.
156 16 156 17 156 18 156 19 156 20 156 21 156 22	6. The department of corrections and the eight judicial district departments of correctional services shall submit a combined comprehensive report on the violator program and the violator aftercare program to the cochairpersons and ranking members of the joint appropriations subcommittee on the justice system and to the legislative fiscal bureau by December 1, 2002.	Requires the DOC and CBC District Departments to submit one combined comprehensive report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by December 1, 2002, on the violator program and the violator aftercare program.
156 23 156 24 156 25 156 26 156 27	7. In addition to the requirements of section 8.39, the department of corrections shall not make an intradepartmental transfer of moneys appropriated to the department, unless notice of the intradepartmental transfer is given prior to its effective date to the legislative fiscal bureau. The notice	Requires the DOC to notify the LFB prior to transferring funds between budget units. The DOC is required to explain why the transfer is needed, including workload and performance measures.

PG LN	LSB7217S	Explanation
156 28	shall include information on the department's rationale for	
156 29	making the transfer and details concerning the work load and	
156 30	performance measures upon which the transfers are based.	
156 31	8. The department of corrections and the eight judicial	Requires the DOC and the CBC District Departments to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2002, concerning the implementation and effectiveness of the Intermediate Criminal Sanctions Program. Specifies the contents of the report.
156 32	district departments of correctional services shall submit a	
156 33	combined comprehensive report on the use of intermediate	
156 34	criminal sanctions program pursuant to chapter 901B to the	
156 35	cochairpersons and ranking members of the joint appropriations	
157 1	subcommittee on the justice system, and to the legislative	
157 2	fiscal bureau by January 15, 2003. The report shall include a	
157 3	description of the program at each intermediate sanction level	
157 4	or sublevel of the corrections continuum within each district	
157 5	plan, and the number of offenders placed at each intermediate	
157 6	sanction level or sublevel in each district for the previous	
157 7	fiscal year, and the current fiscal year as of March 1. The	
157 8	report shall also include the personal characteristics of each	
157 9	offender, including the offender's race, gender, and age, and	
157 10	the offender's placement on the corrections continuum. The	
157 11	number of FTEs working in positions related to the corrections	
157 12	continuum shall also be included in the report.	
157 13	9. The department of corrections in cooperation with the	Requires the DOC and Second, Third, Fourth, and Fifth CBC District Departments to implement procedures for the evaluation of drug courts.
157 14	second, third, fourth, and fifth judicial district departments	
157 15	of correctional services, shall implement procedures to	
157 16	provide continuing evaluation of the drug courts. The	
157 17	evaluation shall include a description of the two models	
157 18	currently being used by the judicial districts, a description	
157 19	of the program, criteria for admission, program capacity,	
157 20	number of offenders in the program by offense class, program	
157 21	expenditures, and quantitative outcome measures including	
157 22	successful completion and recidivism rates.	
157 23	Sec. 147. CORRECTIONAL INSTITUTIONS -- VOCATIONAL	
157 24	TRAINING.	

PG LN	LSB7217S	Explanation
157 25 157 26 157 27 157 28 157 29 157 30 157 31 157 32 157 33 157 34 157 35 158 1 158 2	1. The state prison industries board and the department of corrections shall continue the implementation of a plan to enhance vocational training opportunities within the correctional institutions listed in section 904.102, as provided in 1993 Iowa Acts, chapter 171, section 12. The plan shall provide for increased vocational training opportunities within the correctional institutions, including the possibility of approving community college credit for inmates working in prison industries. The department of corrections shall provide a report concerning the implementation of the plan to the cochairpersons and ranking members of the joint appropriations subcommittee on the justice system and the legislative fiscal bureau, on or before January 15, 2003.	Requires the State Prison Industries Board and the DOC to continue to implement the plan for enhancement of vocational training opportunities within the Institutions. The plan is to provide for increased vocational training opportunities and the possibility for inmates to earn community college credit for working in prison industries. The DOC is to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2003.
158 3 158 4 158 5 158 6 158 7 158 8 158 9 158 10	2. It is the intent of the general assembly that each correctional facility make all reasonable efforts to maintain vocational education programs for inmates and to identify available funding sources to continue these programs. The department of corrections shall submit a report to the general assembly by January 1, 2003, concerning the efforts made by each correctional facility in maintaining vocational education programs for inmates.	Specifies that it is the intent of the General Assembly that the DOC make all reasonable efforts to maintain vocational education programs and seek additional funding to continue the programs. Requires the DOC to submit a report to the General Assembly by January 1, 2003, concerning efforts to maintain the vocational education programs for inmates.
158 11 158 12 158 13 158 14 158 15 158 16 158 17 158 18 158 19	3. The department of corrections shall submit a report on inmate labor to the general assembly, the cochairpersons, and the ranking members of the joint appropriations subcommittee on the justice system, and to the legislative fiscal bureau by January 15, 2003. The report shall specifically address the progress the department has made in implementing the requirements of section 904.701, inmate labor on capital improvement projects, community work crews, and private-sector employment.	Requires the DOC to submit a report to the General Assembly, Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2003, regarding inmate labor. Specifies the content of the report.
158 20 158 21	4. Each month the department shall provide a status report regarding private-sector employment to the legislative fiscal	Requires the DOC to provide a monthly status report to the LFB regarding private sector employment of inmates.

PG LN	LSB7217S	Explanation
158 22	bureau beginning on July 1, 2002. The report shall include	
158 23	the number of offenders employed in the private sector, the	
158 24	combined number of hours worked by the offenders, and the	
158 25	total amount of allowances, and the distribution of allowances	
158 26	pursuant to section 904.702, including any moneys deposited in	
158 27	the general fund of the state.	
158 28	Sec. 148. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.	Encourages State agencies to buy products from Iowa Prison Industries whenever possible.
158 29	1. As used in this section, unless the context otherwise	
158 30	requires, "state agency" means the government of the state of	
158 31	Iowa, including but not limited to all executive branch	
158 32	departments, agencies, boards, bureaus, and commissions, the	
158 33	judicial branch, the general assembly and all legislative	
158 34	agencies, institutions within the purview of the state board	
158 35	of regents, and any corporation whose primary function is to	
159 1	act as an instrumentality of the state.	
159 2	2. State agencies are hereby encouraged to purchase	
159 3	products from Iowa state industries, as defined in section	
159 4	904.802, when purchases are required and the products are	
159 5	available from Iowa state industries.	
159 6	3. State agencies shall submit to the legislative fiscal	Requires State agencies to report FY 2002 purchases from Iowa Prison Industries to the LFB by January 15, 2003.
159 7	bureau by January 15, 2003, a report of the dollar value of	
159 8	products and services purchased from Iowa state industries by	
159 9	the state agency during the fiscal year beginning July 1,	
159 10	2001, and ending June 30, 2002.	
159 11	Sec. 149. STATE PUBLIC DEFENDER. There is appropriated	General Fund appropriation to the Department of Inspections and Appeals for the State Public Defender's Office.
159 12	from the general fund of the state to the office of the state	
159 13	public defender of the department of inspections and appeals	
159 14	for the fiscal year beginning July 1, 2002, and ending June	DETAIL: This is an increase of $274,719.
159 15	30, 2003, the following amount, or so much thereof as is	
159 16	necessary, for the purposes designated:	
159 17	..... $ 33,908,325	
159 18	The funds appropriated and full-time equivalent positions	Allocates the General Fund appropriation for the State Public

PG LN	LSB7217S	Explanation
159 19	authorized in this section are allocated as follows:	Defender's Office.
159 20	1. For salaries, support, maintenance, and miscellaneous	
159 21	purposes, and for not more than the following full-time	DETAIL: This is an increase of $1,099,226 and no change in FTE positions compared to estimated net FY 2002. The change includes:
159 22	equivalent positions:	
159 23	..... $ 15,770,739	
159 24	..... FTEs 202.00	1. An increase of $1,204,004 to permit the Office to fill authorized positions. 2. An unspecified decrease of $104,778.
159 25	2. For the fees of court-appointed attorneys for indigent	Allocates the General Fund appropriation for the Indigent Defense Program.
159 26	adults and juveniles, in accordance with section 232.141 and	
159 27	chapter 815:	
159 28	..... $ 18,137,586	DETAIL: This is a decrease of $824,507 compared to estimated net FY 2002. The change includes: 1. A decrease of $704,004 to reflect savings associated with adding funds to the Office of the State Public Defender. 2. An unspecified decrease of $120,503.
159 29	Sec. 150. IOWA LAW ENFORCEMENT ACADEMY. There is	
159 30	appropriated from the general fund of the state to the Iowa	
159 31	law enforcement academy for the fiscal year beginning July 1,	
159 32	2002, and ending June 30, 2003, the following amount, or so	
159 33	much thereof as is necessary, to be used for the purposes	
159 34	designated:	
159 35	1. For salaries, support, maintenance, miscellaneous	General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).
160 1	purposes, including jailer training and technical assistance,	
160 2	and for not more than the following full-time equivalent	
160 3	positions:	DETAIL: This is a decrease of $101,863 and no change in FTE positions compared to the estimated net FY 2002.
160 4	..... $ 1,256,199	
160 5	..... FTEs 29.05	
160 6	It is the intent of the general assembly that the Iowa law	Specifies that it is the intent of the General Assembly that the Iowa Law Enforcement Academy may offer training for law enforcement
160 7	enforcement academy may provide training of state and local	

PG LN	LSB7217S	Explanation
160 8	law enforcement personnel concerning the recognition of and	officers in recognizing and responding to persons with Alzheimer's disease.
160 9	response to persons with Alzheimer's disease.	
160 10	2. The Iowa law enforcement academy may select at least	Allow the Iowa Law Enforcement Academy to annually select at least five vehicles being turned in to the State fleet administrator by the Department of Public Safety and exchange them for any of the Academy's training vehicles. The vehicles received by the Department of Public Safety from the Academy are to be sold at public auction. Requires the receipts be deposited into the depreciation fund used to purchase new vehicles for the Department of Public Safety.
160 11	five automobiles of the department of public safety, division	
160 12	of the Iowa state patrol, prior to turning over the	
160 13	automobiles to the state fleet administrator to be disposed of	
160 14	by public auction and the Iowa law enforcement academy may	
160 15	exchange any automobile owned by the academy for each	
160 16	automobile selected if the selected automobile is used in	
160 17	training law enforcement officers at the academy. However,	
160 18	any automobile exchanged by the academy shall be substituted	
160 19	for the selected vehicle of the department of public safety	
160 20	and sold by public auction with the receipts being deposited	
160 21	in the depreciation fund to the credit of the department of	
160 22	public safety, division of the Iowa state patrol.	
160 23	Sec. 151. BOARD OF PAROLE. There is appropriated from the	General Fund appropriation for the Parole Board.
160 24	general fund of the state to the board of parole for the	
160 25	fiscal year beginning July 1, 2002, and ending June 30, 2003,	DETAIL: This is an unspecified decrease of $8,874 (0.89%) and no change in FTE positions compared to estimated net FY 2002.
160 26	the following amount, or so much thereof as is necessary, to	
160 27	be used for the purposes designated:	
160 28	For salaries, support, maintenance, miscellaneous purposes,	
160 29	and for not more than the following full-time equivalent	
160 30	positions:	
160 31	..... $ 986,636	
160 32	..... FTEs 16.00	
160 33	Sec. 152. DEPARTMENT OF PUBLIC DEFENSE. There is	
160 34	appropriated from the general fund of the state to the	
160 35	department of public defense for the fiscal year beginning	
161 1	July 1, 2002, and ending June 30, 2003, the following amounts,	
161 2	or so much thereof as is necessary, to be used for the	
161 3	purposes designated:	
161 4	1. MILITARY DIVISION	General Fund appropriation to the Military Division of the Department

PG LN	LSB7217S	Explanation
161 5	For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 5,462,416 ..... FTEs 285.89	of Public Defense. DETAIL: This is a decrease of $30,000 and an increase of 14.47 FTE positions compared to the estimated net FY 2002.
161 10	If there is a surplus in the general fund of the state for the fiscal year ending June 30, 2003, within 60 days after the close of the fiscal year, the military division may incur up to an additional $500,000 in expenditures from the surplus prior to transfer of the surplus pursuant to section 8.57.	Allows the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance. DETAIL: The Military Division can experience a delay of up to 30 days to receive federal reimbursements for eligible expenses. This authorization allows the Division to borrow State General Fund dollars to cover federal reimbursable expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that allows the State to receive an advance of federal funds in order to provide funding to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.
161 15	2. EMERGENCY MANAGEMENT DIVISION For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 1,077,354 ..... FTEs 25.25	General Fund appropriation to the Emergency Management Division of the Department of Public Defense. DETAIL: Maintains current level of funding.
161 21	Sec. 153. IOWA COMMUNICATIONS NETWORK OPERATIONS. 1. There is appropriated from the general fund of the state to the Iowa telecommunications and technology commission for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the purposes designated in this subsection: For operations of the network consistent with chapter 8D and for the following full-time equivalent positions:	General Fund appropriation to the Iowa Telecommunications and Technology Commission for network operations costs related to the production of interactive video. DETAIL: This is a decrease in funding of $1,089,368 (51.5%) and no change in FTE positions compared to the estimated net FY 2002. The funding decrease is due in part to the ICN attaining Common Carrier status as of December 2000. The ICN now has the ability to subsidize the General Fund appropriation with Universal Service Fund funding.

PG LN	LSB7217S	Explanation
161 30	..... $ 1,027,503	
161 31	..... FTEs 105.00	
161 32 161 33 161 34 161 35 162 1 162 2	2. Notwithstanding section 8.33 or 8.39, moneys appropriated in this section which remain unobligated or unexpended at the close of the fiscal year shall not revert but shall remain available for the purposes designated in the succeeding fiscal year, and shall not be transferred to any other program.	CODE: Allows funds that are unencumbered or unobligated at the end of FY 2002 to carry forward into FY 2003 for the purposes for which they were appropriated.
162 3 162 4 162 5 162 6 162 7 162 8	3. It is the intent of the general assembly that the Iowa telecommunications and technology commission annually review the hourly rates established, as provided in section 8D.3, subsection 3, paragraph "i". Such rates shall be established in a manner to minimize any subsidy provided through state general fund appropriations.	Specifies the intent of the General Assembly that the Iowa Telecommunications and Technology Commission annually review the rates charged for services in order to minimize the need for State subsidization.
162 9 162 10 162 11 162 12 162 13 162 14	Sec. 154. DEPARTMENT OF PUBLIC SAFETY. There is appropriated from the general fund of the state to the department of public safety for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
162 15 162 16 162 17 162 18 162 19	1. For the department's administrative functions, including the criminal justice information system, and for not more than the following full-time equivalent positions: ..... $ 2,491,284 ..... FTEs 38.50	General Fund appropriation to the Department of Public Safety for the Administrative Services Division. DETAIL: This is a decrease of $12,519 and a decrease of 1.00 FTE position compared to the FY 2002 estimated net appropriation.
162 20 162 21 162 22 162 23	2. For the division of criminal investigation and bureau of identification including the state's contribution to the peace officers' retirement, accident, and disability system provided in chapter 97A in the amount of 17 percent of the	General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation (DCI). DETAIL: This is an increase of $237,346 in current funding and no

PG LN	LSB7217S	Explanation
162 24	salaries for which the funds are appropriated, to meet federal 162 25 fund matching requirements, and for not more than the 162 26 following full-time equivalent positions: 162 27 ..... $ 12,618,393 162 28 ..... FTEs 231.50	change in FTE positions compared to estimated net FY 2002 due to the merging of the Automated Fingerprint Information System (AFIS) service contract into the DCI budget.
162 29	Riverboat enforcement costs shall be billed in accordance 162 30 with section 99F.10, subsection 4, and section 99F.10A. The 162 31 costs shall be not more than the department's estimated 162 32 expenditures, including salary adjustment, for riverboat 162 33 enforcement for the fiscal year.	Requires the Department of Public Safety to bill the gaming industry for 100.00% of the of gaming enforcement.
162 34	The department of public safety, with the approval of the 162 35 department of management, may employ no more than two special 163 1 agents and four gaming enforcement officers for each 163 2 additional riverboat regulated after July 1, 2002, and one 163 3 special agent for each racing facility which becomes 163 4 operational during the fiscal year which begins July 1, 2002. 163 5 One additional gaming enforcement officer, up to a total of 163 6 four per boat, may be employed for each riverboat that has 163 7 extended operations to 24 hours and has not previously 163 8 operated with a 24-hour schedule. Positions authorized in 163 9 this paragraph are in addition to the full-time equivalent 163 10 positions otherwise authorized in this subsection.	Permits the Department of Public Safety to employ a maximum of two special agents and four gaming enforcement officers upon receiving approval from the DOM for new riverboats licensed after July 1, 2002, and for riverboats that have extended operations to 24 hours. Also, permits the employment of one special agent for each racing facility that becomes operational during FY 2002.
163 11	3. a. For the division of narcotics enforcement, 163 12 including the state's contribution to the peace officers' 163 13 retirement, accident, and disability system provided in 163 14 chapter 97A in the amount of 17 percent of the salaries for 163 15 which the funds are appropriated, to meet federal fund 163 16 matching requirements, and for not more than the following 163 17 full-time equivalent positions: 163 18 ..... $ 3,552,763 163 19 ..... FTEs 58.00	General Fund appropriation to the Department of Public Safety for the Narcotics Enforcement Division. DETAIL: Maintains current level of funding.

PG LN	LSB7217S	Explanation
163 20 163 21 163 22	b. For the division of narcotics enforcement for undercover purchases: ..... $ 129,155	General Fund appropriation to the Department of Public Safety for undercover purchases by the Division of Narcotics Enforcement. DETAIL: This is a decrease of $649 compared to the estimated net FY 2002.
163 23 163 24 163 25 163 26 163 27 163 28 163 29 163 30	4. a. For the state fire marshal's office, including the state's contribution to the peace officers' retirement, accident, and disability system provided in chapter 97A in the amount of 17 percent of the salaries for which the funds are appropriated, and for not more than the following full-time equivalent positions: ..... $ 1,861,393 ..... FTEs 38.80	General Fund appropriation to the Department of Public Safety for the State Fire Marshal's Office. DETAIL: Maintains current level of funding.
163 31 163 32 163 33 163 34 163 35 164 1 164 2	b. For the state fire marshal's office, for fire protection services as provided through the state fire service and emergency response council as created in the department, and for not more than the following full-time equivalent positions: ..... $ 599,110 ..... FTEs 12.00	General Fund appropriation to the Sate Fire Marshal's Office for fire protection services. DETAIL: Maintains current level of funding.
164 3 164 4 164 5 164 6 164 7 164 8 164 9 164 10 164 11 164 12	5. a. For the division of the Iowa state patrol of the department of public safety, for salaries, support, maintenance, workers' compensation costs, and miscellaneous purposes, including the state's contribution to the peace officers' retirement, accident, and disability system provided in chapter 97A in the amount of 17 percent of the salaries for which the funds are appropriated, and for not more than the following full-time equivalent positions: ..... $ 37,769,240 ..... FTEs 545.00	General Fund appropriation to the Department of Public Safety for the Iowa State Patrol. DETAIL: Maintains current level of funding.
164 13	b. District 16, including the state's contribution to the	General Fund appropriation for the District 16 Division of the Iowa

PG LN	LSB7217S	Explanation
164 14	peace officers' retirement, accident, and disability system	State Patrol.
164 15	provided in chapter 97A in the amount of 17 percent of the	
164 16	salaries for which the funds are appropriated and for not more	DETAIL: Maintains current level of funding.
164 17	than the following full-time equivalent positions:	
164 18	..... $ 1,298,828	
164 19	..... FTEs 26.00	
164 20	6. For deposit in the public safety law enforcement sick	General Fund appropriation to create a non-reversionary fund in the Department of Public Safety to be used for sick leave payout.
164 21	leave benefits fund established under section 80.42, for all	
164 22	departmental employees eligible to receive benefits for	
164 23	accrued sick leave under the collective bargaining agreement:	DETAIL: A line item allocation in the State Patrol was used to create a new appropriation in FY 2001. Non-supervisory peace officers of the Department of Public Safety, at retirement, are provided with benefit of converting unused sick leave at the rate of pay on their retirement date for the purpose of paying the monthly premium of health and/or life insurance policies. The fund is expected to help ease the cost of payouts to the Department's operating budget.
164 24	..... $ 285,258	
164 25	7. An employee of the department of public safety who	Allows employees of the Department of Public Safety who retire after July 1, 2002, but prior to June 30, 2003, to be eligible for insurance benefits as provided by the collective bargaining agreement. The employees must have previously served in positions that would have been covered by the agreement.
164 26	retires after July 1, 2002, but prior to June 30, 2003, is	
164 27	eligible for payment of life or health insurance premiums as	
164 28	provided for in the collective bargaining agreement covering	
164 29	the public safety bargaining unit at the time of retirement if	
164 30	that employee previously served in a position which would have	
164 31	been covered by the agreement. The employee shall be given	
164 32	credit for the service in that prior position as though it	
164 33	were covered by that agreement. The provisions of this	
164 34	subsection shall not operate to reduce any retirement benefits	
164 35	an employee may have earned under other collective bargaining	
165 1	agreements or retirement programs.	
165 2	8. For costs associated with the training and equipment	General Fund appropriation to the Department of Public Safety for Volunteer Fire Fighter Training Grants.
165 3	needs of volunteer fire fighters and for not more than the	
165 4	following full-time equivalent position:	DETAIL: Maintains current level of funding.
165 5	..... $ 570,498	
165 6	..... FTEs 1.00	

PG LN	LSB7217S	Explanation
165 7	Notwithstanding section 8.33, moneys appropriated in this	CODE: Allows the balance remaining at the end of the fiscal year to carry forward to the next fiscal year for fire fighter training grants.
165 8	subsection that remain unobligated or unexpended at the close	
165 9	of the fiscal year shall not revert but shall remain available	
165 10	for expenditure only for the purpose designated in this	
165 11	subsection until the close of the succeeding fiscal year.	
165 12	Sec. 155. POSTING OF REPORTS IN ELECTRONIC FORMAT --	Requires that all reports be provided to the LFB in electronic format. The LFB will place the reports on their web site and notify the Justice System Subcommittee members that the report has been received and is available on the web site
165 13	LEGISLATIVE FISCAL BUREAU. All reports or copies of reports	
165 14	required to be provided to the legislative fiscal bureau in	
165 15	this division for the fiscal year beginning July 1, 2002,	
165 16	shall be provided in an electronic format. The legislative	
165 17	fiscal bureau shall post the reports on its internet site and	
165 18	shall notify by electronic means all the members of the joint	
165 19	appropriations subcommittee on the justice system when a	
165 20	report is posted. Upon request, copies of the reports may be	
165 21	mailed to members of the joint appropriations subcommittee on	
165 22	the justice system.	
165 23	Sec. 156. NEW SECTION. 99D.14A PAYMENT OF THE DIVISION	CODE: This Section, combined with 99F.4A and 99F.10A, allows the Department of Public Safety to bill the gaming industry for 100.00% of the salaries and support costs of gaming enforcement.
165 24	OF CRIMINAL INVESTIGATION COSTS.	
165 25	A licensee shall pay a fee in an amount representing twenty	
165 26	percent of the salary costs of the division of criminal	
165 27	investigation of the department of public safety plus any	
165 28	amount over thirty thousand dollars in direct and indirect	
165 29	support costs, in addition to that assessed under section	
165 30	99D.14, subsection 7, for enforcement of this chapter. The	
165 31	fees assessed in this section shall be deposited in the	
165 32	general fund of the state.	
165 33	Sec. 157. Section 99F.4A, subsection 8, Code 2001, is	CODE: This Section, combined with 99D.14A and 99F.10A, allows the Department of Public Safety to bill the gaming industry for 100.00% of the salaries and support costs of gaming enforcement.
165 34	amended to read as follows:	
165 35	8. A licensee shall pay a fee in an amount representing	
166 1	~~eighty~~ one hundred percent of the salary and other related	
166 2	costs of the division of criminal investigation of the	
166 3	department of public safety for enforcement of this chapter.	

PG LN	LSB7217S	Explanation
166 4	Sec. 158. NEW SECTION. 99F.10A PAYMENT OF THE DIVISION OF CRIMINAL INVESTIGATION COSTS. A licensee shall pay twenty percent of the division's salary costs for special agents and twenty percent of the division's salary costs for gaming enforcement plus any amount over $125,000 in direct and indirect support costs, in addition to that assessed under section 99F.10, subsection 4. The costs assessed in this section shall be deposited in the general fund of the state.	CODE: This Section, combined with 99D.14A and 99F.4A, allows the Department of Public Safety to bill the gaming industry for 100.00% of the salaries and support costs of gaming enforcement.
166 13	Sec. 159. 1998 Iowa Acts, chapter 1101, section 15, subsection 2, as amended by 1999 Iowa Acts, chapter 202, section 25, as amended by 2000 Iowa Acts, chapter 1229, section 25, and as amended by 2001 Iowa Acts, chapter 186, section 21, is amended to read as follows: 2. a. There is appropriated from surcharge moneys received by the E911 administrator and deposited into the wireless E911 emergency communications fund, for each fiscal year in the fiscal period beginning July 1, 1998, and ending June 30, ~~2002~~ 2003, an amount not to exceed two hundred thousand dollars to be used for the implementation, support, and maintenance of the functions of the E911 administrator. The amount appropriated in this paragraph includes any amounts necessary to reimburse the division of emergency management of the department of public defense pursuant to paragraph "b". b. Notwithstanding the distribution formula in section 34A.7A, as enacted in this Act, and prior to any such distribution, of the initial surcharge moneys received by the E911 administrator and deposited into the wireless E911 emergency communications fund, for each fiscal year in the fiscal period beginning July 1, 1998, and ending June 30, ~~2002~~ 2003, an amount is appropriated to the division of emergency management of the department of public defense as necessary to reimburse the division for amounts expended for the implementation, support, and maintenance of the E911 administrator, including the E911 administrator's salary.	CODE: Continues funding from the Wireless E911 Emergency Communications Fund for the Emergency Management Division, Department of Public Defense through FY 2003. The Division receives up to $200,000 for administration of the implementation of the wireless E911 system.

PG LN	LSB7217S	Explanation
167 4	Sec. 160. 2001 Iowa Acts, chapter 186, section 6, subsection 6, is amended by striking the subsection.	CODE: Eliminates the requirements that the drug courts only be offered to offenders on a post-adjudication basis, and that felonies are given priority over misdemeanors.
167 6	Sec. 161. EFFECTIVE DATE. The section of this Act striking 2001 Iowa Acts, chapter 186, section 6, subsection 6, being deemed of immediate importance, takes effect upon enactment.	States that Section 160, which eliminates the requirement that drug courts only be offered on a post-adjudication basis, takes effect upon enactment.
167 10	Sec. 162. EFFECTIVE DATE. The section of this Act amending 1998 Iowa Acts, chapter 1101, section 15, as amended, being deemed of immediate importance, takes effect upon enactment.	States that Section 159, which amends 1998 Iowa Acts to continue funding from the Wireless E911 Emergency Communications Fund, takes effect upon enactment.
167 14	DIVISION VIII JUDICIAL BRANCH	
167 16	Sec. 163. JUDICIAL BRANCH. There is appropriated from the general fund of the state to the judicial branch for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For salaries of supreme court justices, appellate court judges, district court judges, district associate judges, judicial magistrates and staff, state court administrator, clerk of the supreme court, district court administrators, clerks of the district court, juvenile court officers, board of law examiners and board of examiners of shorthand reporters and judicial qualifications commission, receipt and disbursement of child support payments, reimbursement of the auditor of state for expenses incurred in completing audits of the offices of the clerks of the district court during the fiscal year beginning July 1, 2002, and maintenance, equipment, and miscellaneous purposes: $111,356,002	General Fund appropriation to the Judicial Branch for operations. DETAIL: Maintains current level of funding.

PG LN	LSB7217S	Explanation
167 34 167 35 168 1 168 2 168 3 168 4	1. The judicial branch, except for purposes of internal processing, shall use the current state budget system, the state payroll system, and the Iowa finance and accounting system in administration of programs and payments for services, and shall not duplicate the state payroll, accounting, and budgeting systems.	Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and record keeping system.
168 5 168 6 168 7 168 8 168 9 168 10 168 11 168 12 168 13	2. The judicial branch shall submit monthly financial statements to the legislative fiscal bureau and the department of management containing all appropriated accounts in the same manner as provided in the monthly financial status reports and personal services usage reports of the department of revenue and finance. The monthly financial statements shall include a comparison of the dollars and percentage spent of budgeted versus actual revenues and expenditures on a cumulative basis for full-time equivalent positions and dollars.	Requires the Judicial Branch to submit monthly financial statements on all appropriated accounts to the Legislative Fiscal Bureau (LFB) and the Department of Management (DOM). Specifies what is to be included in the financial statements.
168 14 168 15 168 16 168 17 168 18 168 19 168 20	3. The judicial branch shall continue to assist in the development and implementation of a justice data warehouse which shall include in the Iowa court information system, starting with appointments of counsel made on or after July 1, 1999, the means to identify any case where the court has determined indigence, and whether the case is handled by a public defender or other court-appointed counsel.	Requires the Judicial Branch to assist in the development and implementation of the Justice Data Warehouse by sharing information contained in the Iowa Court Information System (ICIS). The shared information will begin with the appointments of counsel made on or after July 1, 1999, and will include the means to identify indigence and information as to whether the public defender or court-appointed counsel handled the case.
168 21 168 22 168 23 168 24	4. Of the funds appropriated in this section, not more than $1,897,728 may be transferred into the revolving fund established pursuant to section 602.1302, subsection 3, to be used for the payment of jury and witness fees and mileage.	Permits a maximum of $1,897,728 to be transferred into the Jury Witness Revolving Fund for jury and witness fees and mileage.
168 25 168 26 168 27	5. The judicial branch shall focus efforts upon the collection of delinquent fines, penalties, court costs, fees, surcharges, or similar amounts.	Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

PG LN	LSB7217S	Explanation
168 28	6. It is the intent of the general assembly that the offices of the clerks of the district court operate in all ninety-nine counties and be accessible to the public as much as is reasonably possible in order to address the relative needs of the citizens of each county.	Specifies that it is the intent of the General Assembly that the Judicial Branch operate the Clerk of Court offices in all 99 counties and ensure the offices are accessible to the public as much as is reasonably possible.
168 33	7. In addition to the requirements for transfers under section 8.39, the judicial branch shall not change the appropriations from the amounts appropriated to the branch in this Act, unless notice of the revisions is given prior to their effective date to the legislative fiscal bureau. The notice shall include information on the branch's rationale for making the changes and details concerning the work load and performance measures upon which the changes are based.	Requires the Judicial Branch to notify the LFB prior to any intra-departmental transfer of funds. Specifies the contents of the notice.
169 6	8. The judicial branch shall provide to the legislative fiscal bureau by January 15, 2003, an annual report concerning the operation and use of the Iowa court information system and any recommendations to improve the utilization of the system. The annual report shall include information specifying the amounts of fines, surcharges, and court costs collected using the system and how the system is used to improve the collection process. In addition, the judicial branch shall submit a semiannual update to the legislative fiscal bureau specifying the amounts of fines, surcharges, and court costs collected using the Iowa court information system since the last report. The judicial branch shall continue to facilitate the sharing of vital sentencing and other information with other state departments and governmental agencies involved in the criminal justice system through the Iowa court information system.	Requires the Judicial Branch to provide a report to the LFB by January 15, 2003, regarding the operation and use of the ICIS and recommendations to improve the system. The report shall include the amounts collected in fines, surcharges, court costs, and how the system improves the collection process. The report will include information regarding the efforts of the Judicial Branch to share the information contained in the ICIS with other State agencies. Requires the Judicial Branch to provide a semi-annual report to the LFB, specifying the amount of fines, surcharges, and court costs collected using the ICIS. The Judicial Branch will continue to share vital sentencing and other information with departments and government agencies involved with the criminal justice system through the Iowa Court Information System.
169 22	9. The judicial branch shall provide a report to the general assembly by January 1, 2003, concerning the amounts received and expended from the enhanced court collections fund	Requires the Judicial Branch to report to the General Assembly by January 1, 2003, concerning the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2002 and plans for expenditures for FY

PG LN	LSB7217S	Explanation
169 25	created in section 602.1304 and the court technology and 169 26 modernization fund created in section 602.8108, subsection 5, 169 27 during the fiscal year beginning July 1, 2001, and ending June 169 28 30, 2002, and the plans for expenditures from each fund during 169 29 the fiscal year beginning July 1, 2002, and ending June 30, 169 30 2003. A copy of the report shall be provided to the 169 31 legislative fiscal bureau.	2003. The Judicial Branch is required to provide a copy of this report to the LFB.
169 32	10. The judicial branch shall continue to provide criminal 169 33 justice data to the department of corrections for use by the 169 34 Iowa corrections offender network (ICON) data system.	Requires the Judicial Branch to continue to provide criminal justice data to the Department of Corrections for the Iowa Corrections Offender Network (ICON) data system.
169 35	Sec. 164. JUDICIAL RETIREMENT FUND. There is appropriated 170 1 from the general fund of the state to the judicial retirement 170 2 fund for the fiscal year beginning July 1, 2002, and ending 170 3 June 30, 2003, the following amount, or so much thereof as is 170 4 necessary, to be used for the purpose designated: 170 5 Notwithstanding section 602.9104, for the state's 170 6 contribution to the judicial retirement fund in the amount of 170 7 15.2 percent of the basic salaries of the judges covered under 170 8 chapter 602, article 9: 170 9 ..... $ 3,039,664	General Fund appropriation to the Judicial Branch for the Judicial Retirement Fund. DETAIL: This is an increase of $466 compared to the FY 2002 estimated net appropriation to fund the Judicial Retirement System. The employer contribution for the Judicial Retirement Fund is reduced from 23.7% to 15.2% of covered payroll. CODE: Notwithstands Section 602.9104, Code of Iowa, for the State's contribution to the Judicial Retirement Fund in the amount of 15.2% of the basic salaries of the judges covered under Chapter 602, Article 9.
170 10	Sec. 165. POSTING OF REPORTS IN ELECTRONIC FORMAT -- 170 11 LEGISLATIVE FISCAL BUREAU. All reports or copies of reports 170 12 required to be provided by the judicial branch for fiscal year 170 13 2002-2003 to the legislative fiscal bureau shall be provided 170 14 in an electronic format. The legislative fiscal bureau shall 170 15 post the reports on its internet site and shall notify by 170 16 electronic means all the members of the joint appropriations 170 17 subcommittee on the justice system when a report is posted. 170 18 Upon request, copies of the reports may be mailed to members 170 19 of the joint appropriations subcommittee on the justice 170 20 system.	Requires the Judicial Branch to provide the LFB with reports in electronic format so that the reports can be placed on the LFB web site. The LFB will notify subcommittee members of the filing of new reports.

PG LN	LSB7217S	Explanation
170 21	Sec. 166. CLERK OF COURT -- STUDY COMMITTEE. The supreme court shall establish a study committee for the purpose of providing findings and recommendations to the court in order for the court to submit a report to the general assembly by December 15, 2002, regarding the efficient operation and management of the clerks of courts offices in every county of the state. The study committee shall include representatives of key court stakeholder groups including but not limited to, members of the general public, legislators, county and city officials, court employees, clerks of court, judges, and attorneys representing both urban and rural areas of the state. The court shall include interested associations and public agencies who request the opportunity to have input into the work of the study committee. The committee shall issue a report to the court which includes the committee's findings and recommendations of how to improve the operation and management of clerk of court offices under the present statutory framework of one clerk of court office per county. The supreme court shall submit its report to the general assembly after consideration of the study committee's findings and recommendations.	Establishes a study committee for the purpose of providing findings and recommendations to the Court in order for the Court to submit a report to the General Assembly by December 15, 2002, regarding the efficient operations and management of the Clerks of Court offices in every county of the State.
171 7	Sec. 167. APPOINTMENT OF CLERK OF COURT. Up until such time the supreme court submits its clerk of court study committee report to the general assembly and notwithstanding section 602.1215, the appointment of a clerk of the district court shall not occur unless the state court administrator approves the appointment.	Requires that until the Clerk of Court report is received by the General Assembly, the State Court Administrator will approve all Clerk of Court appointments.
171 13	DIVISION IX	
171 14	STANDING APPROPRIATIONS -- REDUCTIONS	
171 15	Sec. 168. GENERAL ASSEMBLY. The appropriations made pursuant to section 2.12 for the expenses of the general	Reduces the FY 2003 appropriation for the General Assembly and legislative agencies.

PG LN	LSB7217S	Explanation
171 17	assembly and legislative agencies for the fiscal year	
171 18	beginning July 1, 2002, and ending June 30, 2003, are reduced	
171 19	by the following amount:	
171 20	..... $ 744,947	
171 21	Sec. 169. STATE APPEAL BOARD CLAIMS. Notwithstanding the	CODE: Reduces the FY 2003 standing appropriation to the Department of Management for State Appeal Board claims.
171 22	standing appropriations in section 25.2, subsection 3, the	
171 23	amount appropriated from the general fund of the state under	
171 24	section 25.2, subsection 3, to the state appeal board to pay	
171 25	claims against the state for the fiscal year beginning July 1,	
171 26	2002, and ending June 30, 2003, is reduced by the following	
171 27	amount:	
171 28	..... $ 2,500,000	
171 29	Sec. 170. CONSTITUTIONAL AMENDMENTS AND PUBLIC MEASURES.	CODE: Reduces the FY 2003 standing appropriation to the Secretary of State for expenses incurred relating to constitutional amendments and public measures.
171 30	Notwithstanding the standing appropriation in section 49A.9,	
171 31	the amount appropriated from the general fund of the state	
171 32	under section 49A.9, to the office of the secretary of state	
171 33	for the fiscal year beginning July 1, 2002, and ending June	
171 34	30, 2003, is reduced by the following amount:	
171 35	..... $ 2,565	
172 1	Sec. 171. AT-RISK CHILDREN PROGRAMS. Notwithstanding the	CODE: Reduces the FY 2003 standing appropriation to the Department of Education for at risk programs for children.
172 2	standing appropriation in section 279.51, subsection 1, the	
172 3	amount appropriated from the general fund of the state under	
172 4	section 279.51, subsection 1, to the department of education	DETAIL: This reduction will maintain funding at the FY 2002 estimated net appropriation level. The FY 2003 appropriation will be $11,560,000.
172 5	for the fiscal year beginning July 1, 2002, and ending June	
172 6	30, 2003, is reduced by the following amount:	
172 7	..... $ 1,000,000	
172 8	The amount of the reduction in this section shall be	Requires at risk program reductions to be prorated among the programs specified.
172 9	prorated among the programs specified in section 279.51,	
172 10	subsection 1, paragraphs "a", "b", and "c".	
172 11	Sec. 172. EDUCATIONAL EXCELLENCE. Notwithstanding section	CODE: Reduces the FY 2003 standing appropriation to the

PG LN	LSB7217S	Explanation
172 12	294A.25, subsection 1, the amount appropriated from the	Department of Education for Phase III of the Educational Excellence Program.
172 13	general fund of the state under section 294A.25, subsection 1,	
172 14	to the department of education for phase III moneys for the	
172 15	fiscal year beginning July 1, 2002, and ending June 30, 2003,	DETAIL: The FY 2002 estimated net appropriation for Educational Excellence is $80,891,336. The Phase III portion of the total for FY 2002 is $23,787,049. Phase III is distributed on a per pupil basis to school districts.
172 16	is reduced by the following amount:	
172 17	..... $ 11,750,000	
172 18	Sec. 173. INTERSTATE EXTRADITION EXPENSE. Notwithstanding	CODE: Reduces the FY 2003 standing appropriation to the Office of the Governor for interstate extradition expense.
172 19	the standing appropriation in section 820.24, the amount	
172 20	appropriated from the general fund of the state under section	
172 21	820.24, to pay expenses of interstate extradition for the	
172 22	fiscal year beginning July 1, 2002, and ending June 30, 2003,	
172 23	is reduced by the following amount:	
172 24	..... $ 155	
172 25	Sec. 174. DEFERRED COMPENSATION PROGRAM. Notwithstanding	CODE: Reduces the FY 2003 standing appropriation to the Department of Revenue and Finance for the Deferred Compensation Program.
172 26	the standing appropriation to fund the state's deferred	
172 27	compensation program established for state employees under	
172 28	section 509A.12, the amount appropriated from the general fund	
172 29	of the state for the deferred compensation program for the	
172 30	fiscal year beginning July 1, 2002, and ending June 30, 2003,	
172 31	is reduced by the following amount:	
172 32	..... $ 190,640	
172 33	STANDING APPROPRIATIONS -- LIMITATIONS	
172 34	Sec. 175. Notwithstanding the standing appropriations in	
172 35	the following designated sections for the fiscal year	
173 1	beginning July 1, 2002, and ending June 30, 2003, the amounts	
173 2	appropriated from the general fund of the state pursuant to	
173 3	those sections for the following designated purposes shall not	
173 4	exceed the following amounts:	
173 5	1. For compensation of officers and enlisted persons and	CODE: Limits the FY 2003 standing appropriation to the Department

PG LN	LSB7217S	Explanation
173 6	their expenses while on active state service as authorized in	of Public Defense for active duty pay.
173 7	section 29A.27:	
173 8	..... $ 432,450	DETAIL: This is an increase of $1,800 compared to the FY 2002 estimated net appropriation.
173 9	2. For payment for nonpublic school transportation under	CODE: Limits the FY 2003 standing appropriation to the Department of Education for nonpublic school transportation.
173 10	section 285.2:	
173 11	..... $ 7,799,550	
173 12	If total approved claims for reimbursement for nonpublic	DETAIL: This is no change compared to the FY 2002 estimated net appropriation. Allows claims to be prorated by the Department if funding is not sufficient to fully pay all claims.
173 13	school pupil transportation claims exceed the amount	
173 14	appropriated in this section, the department of education	
173 15	shall prorate the amount of each claim.	
173 16	3. For administration expenses of the state unemployment	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for administration of State unemployment compensation.
173 17	compensation law under section 96.7:	
173 18	..... $ 353,000	DETAIL: This is no change compared to the FY 2002 estimated net appropriation.
173 19	4. For payment of certain interest costs due the federal	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for interest costs due to the Federal Cash Management Program.
173 20	government under the Federal Cash Management and Improvement	
173 21	Act under section 421.31:	
173 22	..... $ 568,458	DETAIL: This is no change compared to the FY 2002 estimated net appropriation.
173 23	5. For printing cigarette tax stamps under section 453A.7:	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the cost of printing cigarette stamps.
173 24	..... $ 110,055	DETAIL: This is no change compared to the FY 2002 estimated net appropriation.
173 25	6. For the personal property tax replacement program under	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for personal property tax replacement.
173 26	section 405A.8:	

PG LN	LSB7217S	Explanation
173 27	..... $ 52,251,176	DETAIL: This is a decrease of $1,616,016 compared to the FY 2002 estimated net appropriation.
173 28 173 29 173 30	7. For the payment of franchise tax allocations to cities and counties under section 405A.10: ..... $ 8,168,952	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for franchise tax reimbursements to cities and counties. DETAIL: This is a decrease of $252,648 compared to the FY 2002 estimated net appropriation.
173 31 173 32 173 33	8. For the state's share of the cost of the peace officers retirement benefits under section 411.20: ..... $ 2,816,189	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the State share of the Municipal Fire and Police Officer Retirement Fund. DETAIL: This is no change compared to the FY 2002 estimated net appropriation.
173 34 173 35 174 1	9. For payment of livestock production credit refunds under section 422.121: ..... $ 1,856,580	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Livestock Producers Tax Credit. DETAIL: This is a decrease of $57,420 compared to the FY 2002 estimated net appropriation.
174 2 174 3 174 4	10. For reimbursement for the homestead property tax credit under section 425.1: $107,960,127	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Homestead Property Tax Credit. DETAIL: This is a decrease of $2,956,173 compared to the FY 2002 estimated net appropriation.
174 5 174 6 174 7	11. For reimbursement for the agricultural land and family farm tax credits under section 426.1: ..... $ 36,296,139	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Ag Land Tax Credit. DETAIL: This is a decrease of $1,122,561 compared to the FY 2002 estimated net appropriation.

PG LN	LSB7217S	Explanation
174 8 174 9 174 10	12. For reimbursement for the military service tax credit under section 426A.1A: ..... $ 2,569,712	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Military Service Tax Credit. DETAIL: This is a decrease of $79,475 compared to the FY 2002 estimated net appropriation.
174 11 174 12 174 13	13. For industrial machinery, equipment, and computers property tax replacement claims under section 427B.19A: ..... $ 20,990,800	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Machinery and Equipment Property Tax Replacement Credit. DETAIL: This is an increase of $4,850,800 compared to the FY 2002 estimated net appropriation.
174 14 174 15 174 16	14. For public transit assistance pursuant to chapter 324A under section 312.2, subsection 14: ..... $ 8,669,871	CODE: Limits the FY 2003 standing appropriation to the Department of Transportation for Public Transit Assistance. DETAIL: This is an decrease of $270,933 compared to the FY 2002 estimated net appropriation.
174 17 174 18 174 19 174 20 174 21 174 22 174 23 174 24 174 25 174 26 174 27 174 28 174 29 174 30 174 31 174 32 174 33	Sec. 176. ELDERLY AND DISABLED CREDIT. Notwithstanding the standing appropriation in section 425.39, the amount appropriated from the general fund of the state under section 425.39, for the fiscal year beginning July 1, 2002, and ending June 30, 2003, for purposes of implementing the elderly and disabled credit and reimbursement portion of the extraordinary property tax and reimbursement division of chapter 425, shall not exceed $16,152,246. The director shall pay, in full, all claims to be paid during the fiscal year beginning July 1, 2002, for reimbursement of rent constituting property taxes paid. If the amount of claims for credit for property taxes due to be paid during the fiscal year beginning July 1, 2002, exceeds the amount remaining after payment to renters, the director of revenue and finance shall prorate the payments to the counties for the property tax credit. In order for the director to carry out the requirements of this section, notwithstanding any provision to the contrary in sections	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Elderly and Disabled Property Tax Credit. DETAIL: This is an increase of $266,046 compared to the FY 2002 estimated net appropriation. Requires full payment of FY 2003 claims for reimbursement of rent constituting property taxes paid. If the amount of claims for credit for property taxes for FY 2003 exceeds the amount remaining after payment to renters, the Director of the Department is allowed to prorate payments to counties. Allows claims for reimbursement for rent constituting property taxes filed by May 1, 2003, to be paid in full during FY 2003. Claims filed on or after May 1, 2003 may be paid during FY 2004 and the Director is not required to make payments to counties for the property tax credits prior to June 15, 2003.

174 34 425.16 through 425.39, claims for reimbursement for rent
174 35 constituting property taxes paid filed before May 1, 2003,
175 1 shall be eligible to be paid in full during the fiscal year
175 2 ending June 30, 2003, and those claims filed on or after May
175 3 1, 2003, shall be eligible to be paid during the fiscal year
175 4 beginning July 1, 2003, and the director is not required to
175 5 make payments to counties for the property tax credit before
175 6 June 15, 2003.

175 7 REVENUE ADJUSTMENTS -- TRANSFERS

175 8 Sec. 177. IOWA ECONOMIC EMERGENCY AND RESERVE FUNDS --
175 9 EARNINGS. Notwithstanding section 8.55, subsection 4, and
175 10 section 8.56, subsection 1, for the fiscal year beginning July
175 11 1, 2002, and ending June 30, 2003, the interest and earnings
175 12 on moneys deposited in the Iowa economic emergency fund and
175 13 the cash reserve fund shall be credited to the general fund of
175 14 the state.

CODE: Requires interest and earnings on the Economic Emergency and Cash Reserve Funds to be deposited in the General Fund for FY 2003.

DETAIL: The interest and earnings on the Funds for FY 2003 are estimated to be $15,000,000. This provision is the same one required for FY 2002. Typically the interest and earnings would be deposited in the respective Funds rather than the General Fund.

175 15 Sec. 178. TITLE GUARANTY FUND. Notwithstanding section
175 16 16.91, subsection 1, there is transferred from the title
175 17 guaranty fund created pursuant to section 16.91, subsection 1,
175 18 to the general fund of the state during the fiscal year
175 19 beginning July 1, 2002, and ending June 30, 2003, the
175 20 following amount:
175 21 ..... $ 2,700,000

CODE: Transfers $2,700,000 from the Title Guaranty Fund to the General Fund for FY 2003.

DETAIL: The balance of the Title Guaranty Fund as of February 28, 2002, was approximately $7,400,000.

175 22 Sec. 179. INNOVATIONS FUND. Notwithstanding section 8.63,
175 23 there is transferred from the innovations fund created in
175 24 section 8.63, for the purpose of stimulating and encouraging
175 25 innovation in state government, to the general fund of the
175 26 state for the fiscal year beginning July 1, 2002, and ending
175 27 June 30, 2003, the following amount:
175 28 ..... $ 400,000

CODE: Transfers $400,000 from the Innovations Fund to the General Fund for FY 2003.

DETAIL: The balance of the Innovations Fund as of February 28, 2002, was approximately $1,200,000.

PG LN	LSB7217S	Explanation
175 29	Sec. 180. UNDERGROUND STORAGE TANK FUND. Notwithstanding section 455G.3, subsection 1, there is transferred from the Iowa comprehensive petroleum underground storage tank fund created in section 455G.3, subsection 1, to the general fund of the state during the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount:	CODE: Transfers $10,000,000 from the Underground Storage Tank Fund to the General Fund for FY 2003. DETAIL: The balance of the Underground Storage Tank Fund as of February 28, 2002, was approximately $142,000,000.
175 35	..... $ 10,000,000	
176 1	Sec. 181. WASTE TIRE MANAGEMENT FUND. Notwithstanding section 455D.11C, there is transferred from the waste tire management fund created in section 455D.11C, for waste tire management, to the general fund of the state for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount:	CODE: Transfers $1,600,000 from the Waste Tire Management Fund to the General Fund for FY 2003. DETAIL: The balance of the Waste Tire Management Fund as of February 28, 2002, was approximately $1,800,000.
176 7	..... $ 1,600,000	
176 8	Sec. 182. Section 256D.5, subsection 2, Code 2001, is amended by striking the subsection.	CODE: Eliminates the standing appropriation for the School Improvement and Technology Program. DETAIL: This is a decrease of $10,000,000 compared to the FY 2002 estimated net appropriation. The funding is distributed to school districts on a per pupil basis. The funding for this Program was scheduled to sunset on June 20, 2003.
176 10	Sec. 183. Sections 256D.6, 256D.7, and 256D.8, Code Supplement 2001, are repealed.	CODE: Eliminates the statutory provisions related to the School Improvement and Technology Program.
176 12	EXPLANATION	
176 13	DIVISION I - This division relates to and appropriates moneys to various state departments, agencies, funds, and certain other interstate and national entities for the fiscal year beginning July 1, 2002, and ending June 30, 2003.	
176 17	The state departments and agencies include the auditor of state, Iowa ethics and campaign disclosure board, department of commerce, department of general services, office of	

176 20 governor including the lieutenant governor and Terrace Hill
176 21 quarters, department of inspections and appeals, department of
176 22 management, department of personnel, Iowa public employees'
176 23 retirement system, department of revenue and finance,
176 24 secretary of state, and treasurer of state.
176 25 Division I also appropriates funding for the state's
176 26 membership on the national governors association and for the
176 27 ready to work program coordinator.
176 28 Division I also makes related statutory changes.
176 29 Code section 7D.33, concerning the state employee
176 30 suggestion program, is amended to increase the maximum payment
176 31 to an employee for implementation of a cost savings suggestion
176 32 from $2,500 to $25,000.
176 33 Code section 476.53 is amended to provide that the
176 34 utilities board and the consumer advocate can expend
176 35 additional moneys to provide temporary staff necessary to
177 1 perform certain functions, including review of ratemaking
177 2 principles proposed for construction of a new generating
177 3 facility. 2001 Iowa Acts, First Extraordinary Session,
177 4 chapter 5, section 1, currently grants this authority to the
177 5 board and the consumer advocate and the language currently in
177 6 the Acts is transferred to the Code section and the session
177 7 law provision from the 2001 First Extraordinary Session is
177 8 then repealed.
177 9 Code section 505.7 is amended to permit the insurance
177 10 division to expend additional funds to perform the statutory
177 11 duties of the division if those additional funds will be
177 12 collected from moneys and fees collected by the division.
177 13 Code section 546.10, relating to the establishment and
177 14 administration of the professional licensing division, is
177 15 amended by adding provisions appropriating 85 percent of any
177 16 amount representing an increase in funding implemented by
177 17 licensing boards or commissions listed in the Code section to
177 18 the division for allocation to the boards or commissions for
177 19 the fiscal year beginning July 1, 2002, and succeeding fiscal
177 20 years.
177 21 DIVISION II - This division relates to agriculture and
177 22 natural resources by making appropriations to support related

177 23 entities, including the department of agriculture and land
177 24 stewardship and the department of natural resources.
177 25 Division II appropriates moneys to the department of
177 26 agriculture and land stewardship and the department of natural
177 27 resources. The appropriations are made to support
177 28 administration of those departments. The division also
177 29 provides moneys for specific programs administered by those
177 30 departments. The division appropriates moneys from a number
177 31 of sources, including the general fund of the state and the
177 32 state fish and game protection fund.
177 33 For the department of agriculture and land stewardship,
177 34 moneys are appropriated and full-time equivalent positions
177 35 authorized in order to support its divisions (the
178 1 administrative division, the regulatory division, the
178 2 laboratory division, and the soil conservation division).
178 3 Division II appropriates moneys to support animal industry
178 4 programs, including a program to regulate horse and dog racing
178 5 by the department of agriculture and land stewardship. The
178 6 division appropriates moneys to support the department of
178 7 agriculture and land stewardship for membership in a river
178 8 association and for the administration of a project in
178 9 conjunction with the Iowa corn growers association.
178 10 For the department of natural resources, moneys are
178 11 appropriated or full-time equivalent positions authorized in
178 12 order to support its divisions (the administrative and support
178 13 services division, the parks and preserves division, the
178 14 forests and forestry division, the energy and geological
178 15 resources division, and the environmental protection
178 16 division).
178 17 Division II makes appropriations from other funds and
178 18 accounts. The division appropriates moneys to the department
178 19 of natural resources from the state fish and game protection
178 20 fund for support of the division of fish and wildlife. The
178 21 division makes an appropriation from moneys transferred to the
178 22 state fish and game protection fund to support snowmobile
178 23 programs and enforce state navigation laws administered by the
178 24 department of natural resources.
178 25 An appropriation is made from the unassigned revenue fund

178 26 administered by the Iowa comprehensive underground storage
178 27 tank fund board to the department of natural resources for
178 28 administration and expenses of the underground storage tank
178 29 section.
178 30 Division II provides that the department of natural
178 31 resources may use additional funds for staffing to reduce the
178 32 department's floodplain permit backlog. It provides that the
178 33 department may use additional funds available from stormwater
178 34 discharge permit fees for staffing required to implement the
178 35 federal maximum daily load program.
179 1 DIVISION III - This division of this bill makes
179 2 appropriations and transfers from the general fund of the
179 3 state to the department of economic development, the
179 4 university of Iowa, the university of northern Iowa, Iowa
179 5 state university, the department of workforce development, and
179 6 the public employment relations board for the 2002-2003 fiscal
179 7 year.
179 8 Division III provides that the goals for the department of
179 9 economic development shall be to expand and stimulate the
179 10 state economy, increase the wealth of Iowans, and increase the
179 11 population of the state. The division provides that the
179 12 department of economic development shall demonstrate
179 13 accountability by using performance measures appropriate to
179 14 show the attainment of the goals for the state and by
179 15 measuring the effectiveness and results of the department's
179 16 programs and activities.
179 17 Division III appropriates from loan repayments on loans
179 18 under the former rural community 2000 program to the
179 19 department of economic development moneys for providing
179 20 financial assistance to Iowa's councils of governments that
179 21 provide technical and planning assistance to local governments
179 22 and for the rural development program for the purposes of the
179 23 program including the rural enterprise fund and collaborative
179 24 skills development training.
179 25 Division III appropriates moneys collected by the division
179 26 of insurance in excess of the anticipated gross revenues to
179 27 the department of economic development for purposes of
179 28 insurance economic development and international insurance

PG	LN	LSB7217S	Explanation
179	29	economic development.	
179	30	Division III appropriates moneys from the community	
179	31	attraction and tourism fund to the department of economic	
179	32	development for tourism operations.	
179	33	Division III appropriates moneys from the Iowa community	
179	34	development loan fund to the department of economic	
179	35	development for purposes of the community development program.	
180	1	Division III appropriates moneys from the workforce	
180	2	development fund account to the workforce development fund.	
180	3	Division III provides that moneys appropriated or	
180	4	transferred to or receipts credited to the workforce	
180	5	development fund may be used for administration of workforce	
180	6	development activities.	
180	7	Division III provides that all moneys remaining in the job	
180	8	training fund on July 1, 2002, and any moneys appropriated or	
180	9	credited to the fund during the fiscal year beginning July 1,	
180	10	2002, shall be transferred to the workforce development fund.	
180	11	Division III appropriates moneys from the administrative	
180	12	contribution surcharge fund to the department of workforce	
180	13	development for salaries, support, maintenance, conducting	
180	14	labor market surveys, miscellaneous purposes, and for	
180	15	workforce development regional advisory board member expenses.	
180	16	Division III appropriates moneys from the special	
180	17	employment security contingency fund to the department of	
180	18	workforce development for the division of workers'	
180	19	compensation, immigration service centers, and labor market	
180	20	information.	
180	21	Division III strikes a standing limited appropriation from	
180	22	the value-added agricultural products and processes financial	
180	23	assistance fund to the office of renewable fuels and	
180	24	coproducts and makes related Code changes. The division	
180	25	provides that the office of renewable fuels and coproducts may	
180	26	apply to the department of economic development for moneys in	
180	27	the value-added agricultural products and processes financial	
180	28	assistance fund for deposit in the renewable fuels and	
180	29	coproducts fund.	
180	30	Division III extends for one additional fiscal year the	
180	31	nonreversion of moneys appropriated in 2000 Iowa Acts, chapter	

PG	LN	LSB7217S	Explanation
180	32	1230, from the administrative contribution surcharge fund to	
180	33	the department of workforce development for matching funds for	
180	34	welfare-to-work grants.	
180	35	Division III provides that the auditor of state is	
181	1	requested to review the audit of the Iowa finance authority	
181	2	performed by the auditor hired by the authority. The division	
181	3	provides that the auditor of state is also requested to	
181	4	conduct a performance audit of the authority to determine the	
181	5	effectiveness of the authority and the programs of the	
181	6	authority.	
181	7	Division III provides that, for the fiscal year beginning	
181	8	July 1, 2002, any entity that was specifically identified in	
181	9	2001 Iowa Acts, chapter 188, to receive funding from the	
181	10	department of economic development, excluding any entity	
181	11	identified to receive a direct appropriation beginning July 1,	
181	12	2002, may apply to the department for assistance through the	
181	13	appropriate program.	
181	14	Division III provides that the department of economic	
181	15	development, the department of workforce development, and the	
181	16	regents institutions receiving an appropriation pursuant to	
181	17	this division shall file a written report on a quarterly basis	
181	18	with the chairpersons and ranking members of the joint	
181	19	appropriations subcommittee on economic development and the	
181	20	legislative fiscal bureau regarding all expenditures of moneys	
181	21	appropriated pursuant to this division during the quarter,	
181	22	allocations of moneys appropriated pursuant to this division	
181	23	during the quarter, and full-time equivalent positions	
181	24	allocated during the quarter.	
181	25	Division III provides that an entity filing the employer's	
181	26	contribution and payroll report form and any other	
181	27	unemployment insurance forms on behalf of multiple accounts	
181	28	shall be allowed to submit one check for these accounts.	
181	29	Division III provides that, in providing moneys from the	
181	30	shelter assistance fund to homeless shelter programs, the	
181	31	department of economic development shall explore the potential	
181	32	of allocating moneys to programs based in part on their	
181	33	ability to move their clients toward self-sufficiency.	
181	34	Division III requires the department of economic	

181 35 development to submit a report identifying any moneys received
182 1 from the ISCC liquidation corporation.
182 2 Division III provides that all federal grants to and the
182 3 federal receipts of agencies appropriated funds under this
182 4 division, not otherwise appropriated, are appropriated for the
182 5 purposes set forth in the federal grants or receipts unless
182 6 otherwise provided.
182 7 Division III appropriates moneys from moneys credited to
182 8 the state by the secretary of the treasury of the United
182 9 States pursuant to the Social Security Act to the department
182 10 of workforce development for the administration of the
182 11 unemployment compensation program only.
182 12 Division III reduces the standing limited appropriation for
182 13 the school-to-career program employer refunds.
182 14 DIVISION IV - This division appropriates moneys for fiscal
182 15 year 2002-2003 from the general fund of the state to the
182 16 college student aid commission, the department of cultural
182 17 affairs, the department of education, and the state board of
182 18 regents and its institutions.
182 19 Division IV includes appropriations to the college student
182 20 aid commission for general administrative purposes, student
182 21 aid programs, forgivable loans to Iowa students attending the
182 22 Des Moines university -- osteopathic medical center, an
182 23 initiative directing primary care physicians to areas of the
182 24 state experiencing physician shortages, the accelerated career
182 25 education grant program, the chiropractic graduate student
182 26 forgivable loan program, the national guard educational
182 27 assistance program, and the teacher shortage forgivable loan
182 28 program. The division nullifies the $2.75 million standing
182 29 appropriation for the Iowa work-study program for fiscal year
182 30 2002-2003.
182 31 Division IV appropriates to the department of cultural
182 32 affairs for its arts, historical and administration divisions,
182 33 for historic sites, and for community cultural grants.
182 34 Division IV appropriates moneys to the department of
182 35 education for purposes of the department's general
183 1 administration, vocational education administration, board of
183 2 educational examiners, division of vocational rehabilitation

183 3 services, independent living, state library for general
183 4 administration and the enrich Iowa program, library service
183 5 area system, public broadcasting division, regional
183 6 telecommunications council, vocational education to secondary
183 7 schools, school food service, Iowa empowerment fund, textbooks
183 8 for nonpublic school pupils, vocational education youth
183 9 organization and other youth activities, connecting education
183 10 and workforce development, jobs for America's graduates,
183 11 americorp after-school initiative, student achievement and
183 12 teacher quality program, and community colleges.
183 13 Division IV appropriates moneys to the state board of
183 14 regents for board operations, the southwest Iowa graduate
183 15 studies center, the tristate graduate center, the quad-cities
183 16 graduate studies center, the state university of Iowa, Iowa
183 17 state university of science and technology, the university of
183 18 northern Iowa, the Iowa school for the deaf, the Iowa braille
183 19 and sight saving school, and for tuition and transportation
183 20 costs for students residing in the Iowa braille and sight
183 21 saving school and the Iowa school for the deaf.
183 22 Division IV amends the Code to reduce state assistance for
183 23 Iowa tuition grants, scholarships, and vocational-technical
183 24 grants; and to permit the state board of regents to establish
183 25 a three-year pilot program to evaluate the benefits of
183 26 establishing an innovative school calendar for the school for
183 27 the deaf.
183 28 DIVISION V - This division makes appropriations for the
183 29 2002-2003 fiscal year to the department for the blind, the
183 30 Iowa state civil rights commission, the state commission of
183 31 veterans affairs, the governor's office of drug control
183 32 policy, and the departments of elder affairs, public health,
183 33 and human rights.
183 34 Division V includes authority for the Iowa department of
183 35 public health to retain fees as necessary, to reduce the
184 1 number of days necessary to process medical license requests
184 2 and to consider malpractice cases. These fees are collected
184 3 pursuant to Code section 147.80 by the board of medical
184 4 examiners in the fiscal year beginning July 1, 2002, and
184 5 ending June 30, 2003.

PG	LN	LSB7217S	Explanation
184	6	Division V further provides that the Iowa veterans home	
184	7	shall operate with a net state general fund appropriation, and	
184	8	that general fund moneys may be used for cash flow management	
184	9	purposes.	
184	10	Division V extends the vital records modernization project	
184	11	to June 30, 2003.	
184	12	Division V provides that the department for the blind, the	
184	13	Iowa state civil rights commission, the department of elder	
184	14	affairs, the Iowa department of public health, the department	
184	15	of human rights, the governor's office of drug control policy,	
184	16	and the commission of veterans affairs shall submit a report	
184	17	to the chairpersons and ranking members of the joint	
184	18	appropriations subcommittee on health and human rights	
184	19	providing all management to staff ratios of all funded	
184	20	positions as of January 13, 2003.	
184	21	Division V further provides for the aforementioned agencies	
184	22	to develop program performance budget measures to include, but	
184	23	not be limited to, the development and tracking of demand,	
184	24	workload, productivity, and effectiveness performance	
184	25	indicators for each program, including minority and gender-	
184	26	based programs.	
184	27	Division V also extends the scope of practice review	
184	28	committee project to July 1, 2003.	
184	29	DIVISION VI - This division makes appropriations for the	
184	30	2002-2003 fiscal year for the department of human services and	
184	31	includes other appropriations and provisions involving human	
184	32	services and health care.	
184	33	In new Code section 249A.20A, the division requires that	
184	34	beginning October 1, 2002, all licensed nursing facilities are	
184	35	to be certified under both the federal Medicare program and	
185	1	the medical assistance program as a condition for	
185	2	participation in the medical assistance program. The division	
185	3	directs the department, in consultation with nursing facility	
185	4	provider organizations to adopt rules to establish criteria	
185	5	for individual exceptions to the dual certification	
185	6	requirement.	
185	7	Division VI amends Code section 252B.4 to increase the	
185	8	application fee for nonpublic assistance clients of the child	

185 9 support recovery unit from $5 to $25.
185 10 Division VI addresses the county mental health, mental
185 11 retardation, and developmental disabilities allowed growth
185 12 factor adjustment. Under Code section 331.439, the statute
185 13 establishing the adjustment must be enacted during the fiscal
185 14 year in progress two years prior to the fiscal year to which
185 15 the adjustment is applicable. The division amends the
185 16 adjustment previously enacted during the 2001 legislative
185 17 session for fiscal year 2002-2003.
185 18 Under 2001 Iowa Acts, chapter 176, the growth factor
185 19 adjustment for fiscal year 2002-2003 was to be distributed by
185 20 law in lieu of the distribution formula in Code sections
185 21 331.438 and 331.439. The division provides allocation amounts
185 22 to be used for calculating preliminary distribution amounts in
185 23 accordance with statutory formulas. After a preliminary
185 24 amount is determined using the formulas, a withholding amount
185 25 is applied, based upon a county's MH/DD community services
185 26 fund balance at the close of the previous fiscal year. A
185 27 county must comply with a financial reporting deadline.
185 28 Division VI also provides that moneys appropriated from
185 29 various sources to the medical assistance program for fiscal
185 30 year 2001-2002 and fiscal year 2002-2003 that are in excess of
185 31 actual expenditures are to be transferred to the senior living
185 32 trust fund as repayment of amounts not otherwise repaid.
185 33 Various provisions take effect upon enactment.
185 34 DIVISION VII - This division makes appropriations for
185 35 fiscal year 2002-2003 from the general fund of the state to
186 1 the departments of justice, corrections, public defense, and
186 2 public safety, Iowa law enforcement academy, office of the
186 3 state public defender, Iowa telecommunications and technology
186 4 commission, and the board of parole.
186 5 Division VII creates new Code section 99D.14A which
186 6 provides that a licensee for pari-mutuel wagering shall pay
186 7 all the salary costs and direct and indirect support costs
186 8 which exceed $30,000 incurred by the division of criminal
186 9 investigations for the enforcement of laws pertaining to pari-
186 10 mutuel wagering. Under current law, a licensee pays 80
186 11 percent of the salary costs of the division of criminal

186 12 investigations, and that money is deposited into the rebuild
186 13 Iowa infrastructure fund. The division provides that 20
186 14 percent of the salary costs shall be deposited into the
186 15 general fund of the state.
186 16 Division VII creates new Code section 99F.10A which
186 17 provides that an excursion boat licensee shall pay all the
186 18 salary costs and direct and indirect support costs which
186 19 exceed $125,000 incurred by special agents and all the salary
186 20 costs for gaming enforcement personnel of the division of
186 21 criminal investigations for the enforcement pertaining to
186 22 excursion boats. Under current law, a licensee pays a total
186 23 of 80 percent of the salary costs of the special agents and 80
186 24 percent of the salary costs of gaming enforcement personnel of
186 25 the division of criminal investigations, and the moneys are
186 26 then deposited into the rebuild Iowa infrastructure fund. The
186 27 division provides that 20 percent of the salary costs shall be
186 28 deposited into the general fund of the state.
186 29 Division VII permits the director of the department of
186 30 corrections to transfer moneys from Iowa prison industries for
186 31 use in inmate educational programs.
186 32 Division VII eliminates certain restrictions placed on drug
186 33 courts established during the 2001-2002 state fiscal year in
186 34 2001 Iowa Acts, chapter 186, section 6, subsection 6. The
186 35 restrictions eliminated by the division require drug courts to
187 1 be offered only to persons who have been convicted of a crime
187 2 and to give priority to felons over misdemeanants. This
187 3 section of division VII takes effect upon enactment.
187 4 Division VII amends 2001 Iowa Acts, chapter 186, section
187 5 21, by providing that any unobligated moneys appropriated to
187 6 the state fire marshal for fire protection services do not
187 7 revert to the general fund until the end of fiscal year 2002-
187 8 2003. This section of division VII takes effect upon
187 9 enactment.
187 10 DIVISION VIII - This division makes appropriations for the
187 11 2002-2003 fiscal year to the judicial branch.
187 12 Division VIII includes a reduction in the percentage of the
187 13 state's contribution to the judicial retirement fund for FY
187 14 2002-2003.

PG	LN	LSB7217S	Explanation
187	15	Division VIII eliminates the requirements that moneys be	
187	16	paid out of the enhanced court collections fund for	
187	17	implementation of the justice data warehouse if sufficient	
187	18	moneys are not made available to the justice data warehouse.	
187	19	Division VIII creates a study committee in the supreme	
187	20	court to review the operation of the clerks of the district	
187	21	court in each county and, until the study committee report is	
187	22	submitted, prohibits appointment of a clerk of court unless	
187	23	the appointment is approved by the state court administrator.	
187	24	DIVISION IX - This division reduces certain standing	
187	25	appropriations presently in the Code by specific dollar	
187	26	amounts. These standing appropriations are: the general	
187	27	assembly and its agencies; state appeal board claims; costs of	
187	28	constitutional amendments and public measures; at-risk	
187	29	children programs; phase III moneys under the educational	
187	30	excellence program; interstate extradition expenses; and the	
187	31	deferred compensation program.	
187	32	Division IX also limits standing appropriations presently	
187	33	in the Code to specific dollar amounts. These standing	
187	34	appropriations are: compensation of national guard personnel	
187	35	and their expenses while on active state duty; nonpublic	
188	1	school transportation; administration of unemployment	
188	2	compensation law; Federal Cash Management and Improvement Act	
188	3	interest; printing of cigarette tax stamps; personal property	
188	4	tax replacement; franchise tax allocation; state's share of	
188	5	the cost of the peace officers retirement benefits; payment of	
188	6	livestock production credit refunds; and reimbursements for	
188	7	homestead credits, agricultural land tax credit, family farm	
188	8	tax credit, military service tax credit, machinery and	
188	9	equipment tax credit; for the elderly and disabled tax credit	
188	10	and renter's reimbursement; and public transit assistance.	
188	11	Division IX transfers moneys from other funds to the	
188	12	general fund of the state. These funds are the Iowa economic	
188	13	emergency, cash reserve, title guaranty, innovations,	
188	14	underground storage tank, and waste tire management funds.	
188	15	Division IX amends the Code to eliminate funding for the	
188	16	school improvement technology block grant program and related	
188	17	provisions.	

PG	LN	LSB7217S	Explanation
188	18	LSB 7217XC 79	
188	19	jp/cf/24	

Summary Data

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Administration and Regulation	$ 91,576,005	$ 83,559,263	$ 62,279,240	$ 79,940,000	$ -3,619,263	
Ag. and Natural Resources	38,251,259	34,959,418	33,972,122	33,402,000	-1,557,418	
Economic Development	37,201,675	34,404,152	28,633,795	30,000,000	-4,404,152	
Education	982,179,825	904,574,114	952,430,150	864,850,000	-39,724,114	
Health and Human Rights	90,958,226	85,855,509	50,886,439	50,000,000	-35,855,509	
Human Services	782,601,930	755,196,894	755,311,922	780,062,728	24,865,834	
Justice System	494,998,904	476,963,481	424,768,732	473,600,000	-3,363,481	
Unassigned Standing	464,748,824	401,259,059	402,197,963	376,836,737	-24,422,322	
Grand Total	$ 2,982,516,648	$ 2,776,771,890	$ 2,710,480,363	$ 2,688,691,465	$ -88,080,425	
Contingency Totals						
[11] Fine Paper Anti Trust	$ 0	$ 0	$ 0	$ 200,000	$ 0	
[14] Consumer Education Fund	$ 0	$ 0	$ 0	$ 475,000	$ 0	
[15] Court Ordered Env Crime Fines	$ 0	$ 0	$ 0	$ 20,000	$ 0	
[34] Dairy Products Control Bureau	$ 0	$ 0	$ 0	$ 38,000	$ 0	
[38] Enterprise Resource Plan.	$ 0	$ 0	$ 0	$ 60,000	$ 0	

Administration and Regulation

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Auditor of State						
Auditor of State - Gen. Office	$ 1,399,414	$ 1,185,088	$ 1,103,243	$ 1,103,243	$ -81,845	PG 1 LN 3
Ethics and Campaign Disclosure						
Ethics and Campaign Disclosure	$ 515,505	$ 423,896	$ 394,683	$ 420,000	$ -3,896	PG 1 LN 24
Commerce, Department of						
Administration	$ 1,137,329	$ 1,128,336	$ 0	$ 0	$ -1,128,336	
License Fee Education-ABD	25,000	0	0	0	0	
Alcoholic Beverages	1,610,057	1,502,065	1,979,970	1,803,044	300,979	PG 2 LN 5
Banking Division	5,918,784	6,036,125	5,859,616	6,036,125	0	PG 2 LN 11
Credit Union Division	1,228,248	1,282,995	1,259,805	1,282,995	0	PG 2 LN 17
Insurance Division	3,874,539	3,839,547	3,804,503	3,770,164	-69,383	PG 2 LN 23
Professional Licensing	870,544	795,939	0	748,342	-47,597	PG 3 LN 9
Utilities Division	6,034,571	6,104,810	5,882,814	6,104,810	0	PG 3 LN 25
Total Commerce, Department of	$ 20,699,072	$ 20,689,817	$ 18,786,708	$ 19,745,480	$ -944,337	
General Services, Dept. of						
DGS Administration & Property	$ 2,051,607	$ 1,731,719	$ 0	$ 5,389,881	$ 3,658,162	PG 5 LN 14
Property Mgmt	4,831,359	4,000,977	0	0	-4,000,977	
Terrace Hill Operations	259,191	256,697	0	241,347	-15,350	PG 5 LN 20
Rental Space	1,028,898	1,018,609	0	865,818	-152,791	PG 5 LN 26
Utilities	2,247,323	2,185,847	0	1,857,970	-327,877	PG 6 LN 1
Total General Services, Dept. of	$ 10,418,378	$ 9,193,849	$ 0	$ 8,355,016	$ -838,833	
Information Technology, Dept. of						
ITD Operations	$ 4,656,371	$ 3,243,826	$ 0	$ 3,049,845	$ -193,981	PG 23 LN 35

Administration and Regulation

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Governor						
General Office	$ 1,509,293	$ 1,395,211	$ 1,299,177	$ 1,299,177	$ -96,034	PG 8 LN 30
Terrace Hill Quarters	133,078	110,395	102,780	102,780	-7,615	PG 9 LN 2
Admin Rules Coordinator	152,252	145,088	135,085	135,085	-10,003	PG 9 LN 8
Natl Governors Association	68,800	70,030	67,317	65,842	-4,188	PG 9 LN 15
State-Federal Relations	297,421	273,204	254,422	213,604	-59,600	PG 9 LN 19
Technology Upgrades	0	0	0	0	0	
Total Governor	$ 2,160,844	$ 1,993,928	$ 1,858,781	$ 1,816,488	$ -177,440	
Inspections & Appeals, Dept of						
Inspections and Appeals						
Administration Division	$ 573,427	$ 567,681	$ 755,986	$ 730,165	$ 162,484	PG 9 LN 34
Audits Division	480,567	452,145	0	0	-452,145	
Administrative Hearings Div.	514,668	482,863	480,726	482,863	0	PG 10 LN 5
Investigations Division	1,054,636	1,030,813	1,391,793	1,407,553	376,740	PG 10 LN 11
Health Facilities Division	2,473,611	2,327,714	2,275,643	2,327,714	0	PG 10 LN 17
Inspections Division	877,970	954,230	728,069	776,141	-178,089	PG 10 LN 23
Employment Appeal Board	35,091	34,941	33,573	34,941	0	PG 10 LN 29
Foster Care Review Board	799,362	789,523	758,678	789,523	0	PG 11 LN 10
Ct. Appoint. Spec. Advocate	0	0	0	960,000	960,000	PG 11 LN 20
Total Inspections and Appeals	6,809,332	6,639,910	6,424,468	7,508,900	868,990	
Racing Commission						
Pari-mutuel Regulation	2,282,778	2,083,762	2,020,322	2,083,762	0	PG 13 LN 30
Excursion Boat Gambling Reg.	1,491,474	1,602,611	1,553,707	1,602,611	0	PG 14 LN 9
Total Racing Commission	3,774,252	3,686,373	3,574,029	3,686,373	0	
Total Inspections & Appeals, Dept of	$ 10,583,584	$ 10,326,283	$ 9,998,497	$ 11,195,273	$ 868,990	

Administration and Regulation

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Management, Department of						
DOM General Office & Statewide	$ 2,361,258	$ 2,211,048	$ 2,058,772	$ 2,147,276	$ -63,772	PG 15 LN 14
Statewide Property Tax Admin.	90,078	91,270	88,504	0	-91,270	
Enterprise Resource Plan.	0	0	0 [38]	60,000	0	PG 15 LN 21
Law Enforcement Training Reimb	47,500	0	0	0	0	
Iowa 2010	0	0	0	0	0	
Total Management, Department of	$ 2,498,836	$ 2,302,318	$ 2,147,276	$ 2,147,276	$ -155,042	
Personnel, Department of						
Department of Personnel Operat	$ 0	$ 0	$ 0	$ 3,807,636	$ 3,807,636	PG 16 LN 31
IDOP-Admin. and Prog. Op.	1,916,895	1,553,572	0	0	-1,553,572	
IDOP-Customer Services and Ben	2,967,385	2,496,243	0	0	-2,496,243	
IDOP-Prog. Admin. and Develop.	0	0	0	0	0	
Worker's Compensation	0	21,285	0	0	-21,285	
Institute for Public Leadershp	40,000	0	0	0	0	
Total Personnel, Department of	$ 4,924,280	$ 4,071,100	$ 0	$ 3,807,636	$ -263,464	
Revenue and Finance, Dept. of						
DRF Operations	$ 0	$ 0	$ 0	$ 25,338,458	$ 25,338,458	PG 20 LN 16
Compliance	11,101,136	10,425,269	9,743,432	0	-10,425,269	
Internal Resources Management	6,787,886	5,765,603	5,518,049	0	-5,765,603	
State Financial Management	11,806,260	10,697,903	8,915,454	0	-10,697,903	
Statewide Property Tax	75,000	59,433	57,632	0	-59,433	
Collection Costs and Fees	30,713	29,700	28,800	28,800	-900	PG 20 LN 29
Total Revenue and Finance, Dept. of	$ 29,800,995	$ 26,977,908	$ 24,263,367	$ 25,367,258	$ -1,610,650	
Secretary of State						
Administration And Elections	$ 809,439	$ 740,299	$ 711,291	$ 696,029	$ -44,270	PG 22 LN 20
Business Services	1,846,660	1,524,394	2,207,173	1,433,235	-91,159	PG 22 LN 30

Administration and Regulation

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Secretary of State (cont.)						
Redistricting	25,000	23,686	0	0	-23,686	
Official Register	5,000	0	5,000	0	0	
Total Secretary of State	$ 2,686,099	$ 2,288,379	$ 2,923,464	$ 2,129,264	$ -159,115	
Treasurer of State						
Treasurer - General Office	$ 1,232,627	$ 862,871	$ 803,221	$ 803,221	$ -59,650	PG 23 LN 17
Office Furnishings	0	0	0	0	0	
Total Treasurer of State	$ 1,232,627	$ 862,871	$ 803,221	$ 803,221	$ -59,650	
Total Administration and Regulation	$ 91,576,005	$ 83,559,263	$ 62,279,240	$ 79,940,000	$ -3,619,263	
Contingency [38] Enterprise Resource Plan.	$ 0	$ 0	$ 0	$ 60,000	$ 0	

Ag. and Natural Resources

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Agriculture & Land Stewardship						
Dept. of Ag. & Land Stewd.	$ 0	$ 0	$ 0	$ 16,840,123	$ 16,840,123	PG 28 LN 18
Missouri River Basin	0	0	0	10,000	10,000	PG 28 LN 33
Feed Grain Verification	0	0	0	20,000	20,000	PG 29 LN 9
Dairy Products Bureau	0	0	0	626,646	626,646	PG 29 LN 31
Dairy Products Control Bureau	0	0	0 [34]	38,000	0	PG 30 LN 8
Administrative Division	2,511,256	2,366,292	2,618,121	0	-2,366,292	
International Relations	20,151	19,285	17,982	0	-19,285	
Regulatory Division	5,208,121	5,054,304	4,644,450	0	-5,054,304	
Laboratory Division	3,769,638	3,162,183	2,528,757	0	-3,162,183	
Soil Conservation Division Ops	6,627,875	6,814,361	6,544,310	0	-6,814,361	
Farmer's Market Coupon Program	304,680	292,497	272,494	0	-292,497	
Pseudorabies Eradication	900,700	853,350	795,095	0	-853,350	
Total Agriculture & Land Stewardship	$ 19,342,421	$ 18,562,272	$ 17,421,209	$ 17,496,769	$ -1,065,503	
Natural Resources, Department of						
Department of Natural Resource	$ 0	$ 0	$ 0	$ 15,905,231	$ 15,905,231	PG 30 LN 15
Admin Services Division	2,102,531	2,074,437	2,148,043	0	-2,074,437	
Parks & Preserves Division	6,633,100	6,083,599	6,153,599	0	-6,083,599	
Forestry Division	1,785,460	1,756,389	1,756,389	0	-1,756,389	
Energy & Geology Division	1,929,683	1,656,688	1,656,688	0	-1,656,688	
Environ. Protection Division	5,317,753	4,436,344	5,092,708	0	-4,436,344	
Environ/Water Quality Protect.	729,000	0	0	0	0	
MFT - Parks Operations	411,311	389,689	389,689	0	-389,689	
DNR Reorganization Savings	0	0	-500,000	0	0	
DNR Enterprize Savings	0	0	-146,203	0	0	
Total Natural Resources, Department of	$ 18,908,838	$ 16,397,146	$ 16,550,913	$ 15,905,231	$ -491,915	
Total Ag. and Natural Resources	$ 38,251,259	$ 34,959,418	$ 33,972,122	$ 33,402,000	$ -1,557,418	
Contingency [34] Dairy Products Control Bureau	$ 0	$ 0	$ 0	$ 38,000	$ 0	

Economic Development

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Economic Development, Dept. of						
Economic Development, Dept of						
Administrative Division	$ 0	$ 0	$ 0	$ 1,509,134	$ 1,509,134	PG 34 LN 16
Business Development Division	0	0	0	11,311,286	11,311,286	PG 34 LN 31
Community and Rural Developmen	0	0	0	5,091,404	5,091,404	PG 36 LN 8
Econ. Dev. Program Inventory	0	0	0	30,000	30,000	PG 36 LN 35
World Food Prize	0	0	0	285,000	285,000	PG 37 LN 4
School to Career Refund	0	33,160	32,155	28,498	-4,662	PG 47 LN 9
Total Economic Development, Dept of	0	33,160	32,155	18,255,322	18,222,162	
Administrative Services						
General Administration	1,755,666	1,684,019	1,632,651	0	-1,684,019	
IA Comm. on Volunteerism	80,000	71,966	69,807	0	-71,966	
Total Administrative Services	1,835,666	1,755,985	1,702,458	0	-1,755,985	
Business Development						
International Trade	2,330,737	2,113,758	2,049,477	0	-2,113,758	
Business Development	4,773,768	4,204,151	3,388,851	0	-4,204,151	
Export Assistance Program	408,000	291,809	191,053	0	-291,809	
Partner State Program	120,000	113,692	110,247	0	-113,692	
Workforce Recruitment Proj.	401,230	362,626	351,608	0	-362,626	
Strategic Invest. Approp.	3,727,474	3,331,639	1,901,686	0	-3,331,639	
Value-Added Ag. Products	0	2,700,175	0	0	-2,700,175	
Total Business Development	11,761,209	13,117,850	7,992,922	0	-13,117,850	
Community & Rural Development						
Community Assistance	821,825	762,422	739,198	0	-762,422	
Tourism Operations	4,918,216	3,316,470	3,215,762	0	-3,316,470	
Mainstreet/Rural Mainst.	435,278	401,563	322,058	0	-401,563	
Film Office	260,641	236,493	195,345	0	-236,493	

Economic Development

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Economic Development, Dept. of (cont.)						
Community & Rural Development (cont.)						
Community Dev. Programs	910,354	810,850	786,207	0	-810,850	
Community Dev. Block Grant	421,314	396,411	384,294	0	-396,411	
Housing Development Assist.	500,000	0	0	0	0	
Total Community & Rural Development	8,267,628	5,924,209	5,642,864	0	-5,924,209	
Total Economic Development, Dept. of	$ 21,864,503	$ 20,831,204	$ 15,370,399	$ 18,255,322	$ -2,575,882	
Iowa Workforce Development						
Workers' Comp. Division	$ 2,377,858	$ 2,210,461	$ 2,044,697	$ 0	$ -2,210,461	
Labor Division	3,500,474	3,238,156	3,089,578	0	-3,238,156	
Workforce Dev. Board	126,277	116,468	45,325	0	-116,468	
New Employment Opportunities	500,000	238,869	225,145	0	-238,869	
Employment Statistics	67,078	0	0	0	0	
260E Labor Management Projects	69,652	0	0	0	0	
Welfare-To-Work Match	153,024	0	0	0	0	
Iowa Workforce Development	0	0	0	4,988,053	4,988,053	PG 42 LN 5
Proteus	0	0	50,000	0	0	
Total Iowa Workforce Development	$ 6,794,363	$ 5,803,954	$ 5,454,745	$ 4,988,053	$ -815,901	
Public Employment Relations Board						
General Office	$ 912,222	$ 834,210	$ 776,751	$ 834,210	$ 0	PG 44 LN 16
Regents, Board of						
University of Iowa						
SUI Economic Development	$ 0	$ 0	$ 0	$ 485,463	$ 485,463	PG 40 LN 17

Economic Development

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Regents, Board of (cont.)						
University of Iowa (cont.)						
Oak Park Res./Tech. Park	341,021	312,597	315,755	0	-312,597	
Advanced Drug Development	275,811	252,274	254,822	0	-252,274	
Total University of Iowa	616,832	564,871	570,577	485,463	-79,408	
Iowa State University						
Small Business Dev. Ctrs.	1,220,417	1,098,966	1,110,067	0	-1,098,966	
Research Park/ISIS	385,271	353,652	357,224	0	-353,652	
Inst. for Physical Res.	4,474,108	4,055,800	4,123,835	0	-4,055,800	
ISU Economic Development	0	0	0	4,734,063	4,734,063	PG 39 LN 4
Total Iowa State University	6,079,796	5,508,418	5,591,126	4,734,063	-774,355	
Univ. of Northern Iowa						
Metal Casting	176,861	164,115	165,773	0	-164,115	
Decision Making Institute	757,098	697,380	704,424	0	-697,380	
UNI Economic Development	0	0	0	702,889	702,889	PG 41 LN 14
Total Univ. of Northern Iowa	933,959	861,495	870,197	702,889	-158,606	
Total Regents, Board of	$ 7,630,587	$ 6,934,784	$ 7,031,900	$ 5,922,415	$ -1,012,369	
Total Economic Development	$ 37,201,675	$ 34,404,152	$ 28,633,795	$ 30,000,000	$ -4,404,152	

Education

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
College Aid Commission						
Operations & Loan Program						
Scholarship and Grant Admin	$ 337,534	$ 314,419	$ 293,138	$ 293,138	$ -21,281	PG 47 LN 24
Student Aid Prg. (IA Grants)	1,144,850	1,075,443	1,029,884	1,029,884	-45,559	PG 47 LN 30
Osteopathic Forgivable Loans	254,260	95,700	415,700	95,700	0	PG 47 LN 33
Osteopathic University Prime	395,000	355,334	355,334	355,334	0	PG 48 LN 3
ACE Opportunity Grants	250,000	224,895	224,895	224,895	0	PG 48 LN 7
Chiropractic Forgivable Loans	100,000	89,958	89,958	89,958	0	PG 48 LN 11
National Guard Loan Program	1,250,000	1,175,000	1,175,000	1,175,000	0	PG 48 LN 15
Teacher Shortage Forgivable Ln	525,000	472,279	472,279	472,279	0	PG 48 LN 19
Foster Care Grant Program	0	0	65,000	0	0	
Total Operations & Loan Program	4,256,644	3,803,028	4,121,188	3,736,188	-66,840	
Standing Grant & Loan Program						
Tuition Grant Program Standing	48,830,075	47,155,382	48,830,075	47,155,382	0	PG 71 LN 11
Scholarship Program Standing	498,540	477,103	477,103	477,103	0	PG 71 LN 16
Voc Tech Grant - Standing	2,482,400	2,375,657	2,375,657	2,375,657	0	PG 71 LN 20
College Work-Study Program	2,750,000	0	300,000	0	0	PG 48 LN 23
Total Standing Grant & Loan Program	54,561,015	50,008,142	51,982,835	50,008,142	0	
Total College Aid Commission	$ 58,817,659	$ 53,811,170	$ 56,104,023	$ 53,744,330	$ -66,840	
Cultural Affairs, Dept. of						
Cultural Affairs - Admin.	$ 254,188	$ 238,882	$ 222,432	$ 231,707	$ -7,175	PG 48 LN 34
Cultural Grants	691,149	616,983	574,864	598,450	-18,533	PG 49 LN 9
Historical Sites	602,293	552,749	514,800	536,146	-16,603	PG 49 LN 21
Iowa Arts Council	1,431,406	1,293,534	1,204,885	1,254,679	-38,855	PG 49 LN 27
State Historical Society	3,361,387	3,119,597	2,904,892	3,025,891	-93,706	PG 49 LN 15
Cultural Grants	0	0	970,000	0	0	
Total Cultural Affairs, Dept. of	$ 6,340,423	$ 5,821,745	$ 6,391,873	$ 5,646,873	$ -174,872	

Education

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Education, Department of						
Administration						
Dept. of Ed. Administration	$ 6,056,580	$ 5,593,323	$ 5,119,505	$ 5,165,531	$ -427,792	PG 50 LN 4
Board of Ed. Examiners	204,156	46,988	43,695	43,695	-3,293	PG 50 LN 27
Independent Living	76,579	59,489	57,158	57,158	-2,331	PG 51 LN 26
Iowa Public Television	8,181,552	7,362,485	6,856,407	6,856,407	-506,078	PG 54 LN 13
School Food Service	2,716,859	2,574,034	2,574,034	2,574,034	0	PG 55 LN 18
School to Work	210,000	192,813	185,212	185,212	-7,601	PG 58 LN 4
State Library	3,172,038	1,643,746	1,579,095	1,500,000	-143,746	PG 52 LN 2
Vocational Ed. Admin.	577,628	555,453	500,111	500,111	-55,342	PG 50 LN 21
Vocational Rehabilitation	4,982,384	4,590,890	4,386,854	4,386,854	-204,036	PG 50 LN 33
Total Administration	26,177,776	22,619,221	21,302,071	21,269,002	-1,350,219	
Education, Dept. of						
Jobs For America's Grads	333,000	142,114	136,552	136,552	-5,562	PG 58 LN 14
Teacher of The Year	75,000	0	0	0	0	
Teacher Salaries	0	0	40,000,000	7,750,000	7,750,000	PG 58 LN 29
Library Service Areas	1,687,000	1,502,415	1,443,613	1,443,613	-58,802	PG 54 LN 10
Total Education, Dept. of	2,095,000	1,644,529	41,580,165	9,330,165	7,685,636	
Grants & State Aid						
Americorps	121,000	142,114	136,552	136,552	-5,562	PG 58 LN 23
Empowerment Bd - Early Child.	15,600,000	14,664,000	14,033,448	14,033,448	-630,552	PG 55 LN 23
Enrich Iowa Libraries	1,000,000	1,781,168	1,781,168	1,781,168	0	PG 52 LN 8
Textbooks Nonpublic	650,000	578,880	578,880	578,880	0	PG 57 LN 26
Vocational Educ Secondary	3,308,850	3,134,903	3,012,209	3,012,209	-122,694	PG 55 LN 6
Voc Ed. Youth Org.	94,400	84,920	81,630	81,630	-3,290	PG 57 LN 33
Beginning Teacher/Mentoring	775,000	0	0	0	0	
Education Innovation Fund	425,000	0	0	0	0	
Employability Skills	200,000	0	0	0	0	

Education
General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Education, Department of (cont.)						
Grants & State Aid (cont.)						
Family Resource Centers	90,000	0	0	0	0	
LACES	25,000	0	0	0	0	
National Certification Stipend	1,380,000	0	0	0	0	
Total Grants & State Aid	23,669,250	20,385,985	19,623,887	19,623,887	-762,098	
Iowa Public Television						
IPTV - Regional Councils	2,179,718	1,929,536	1,797,522	1,612,500	-317,036	PG 54 LN 19
Community College						
MAS - General Aid	147,577,403	137,585,680	141,585,680	137,585,680	0	PG 59 LN 6
Total Education, Department of	$ 201,699,147	$ 184,164,951	$ 225,889,325	$ 189,421,234	$ 5,256,283	
Regents, Board of						
Regents, Board of						
Regents Board Office	$ 1,321,335	$ 1,213,455	$ 1,237,427	$ 1,177,051	$ -36,404	PG 60 LN 14
Southwest Iowa Resource Center	117,546	108,644	109,741	108,644	0	PG 60 LN 28
Tri State Graduate Center	85,936	82,783	80,024	80,024	-2,759	PG 60 LN 31
Quad Cities Graduate Center	175,686	161,758	163,392	161,758	0	PG 60 LN 35
Tuition Replacement	28,174,854	26,081,384	16,843,772	0	-26,081,384	
Total Regents, Board of	29,875,357	27,648,024	18,434,356	1,527,477	-26,120,547	
University of Iowa						
Univ. of Iowa: Gen. University	255,836,163	236,896,060	241,831,144	229,802,807	-7,093,253	PG 61 LN 4
Indigent Patient Program: UIHC	33,040,152	30,014,627	30,466,492	29,114,188	-900,439	PG 61 LN 23
Psychiatric Hospital	8,411,522	7,679,658	7,809,505	7,446,268	-233,390	PG 63 LN 10
Center Dis. & Dev. (Hosp-Sch)	7,487,966	6,885,405	7,016,917	6,678,843	-206,562	PG 63 LN 18
Oakdale Campus	3,207,848	2,907,755	2,948,667	2,820,522	-87,233	PG 63 LN 27
University Hygienic Laboratory	4,203,122	4,070,878	4,158,633	3,948,752	-122,126	PG 63 LN 33

Education

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Regents, Board of (cont.)						
University of Iowa (cont.)						
Family Practice Program	2,460,405	2,262,919	2,305,212	2,195,031	-67,888	PG 64 LN 4
SCHS - Hemophilia, Cancer	689,890	669,976	691,332	649,877	-20,099	PG 64 LN 12
State of Iowa Cancer Registry	217,012	197,764	199,762	190,934	-6,830	PG 64 LN 21
SUI Substance Abuse Consortium	77,286	71,387	72,108	68,675	-2,712	PG 64 LN 26
Biocatalysis	1,084,871	981,734	991,651	948,854	-32,880	PG 64 LN 32
Primary Health Care	916,974	840,579	849,070	810,484	-30,095	PG 65 LN 2
Iowa Birth Defects Registry	53,266	49,205	49,702	47,365	-1,840	PG 65 LN 12
SUI Ag Health and Safety	284,452	0	0	0	0	
Total University of Iowa	317,970,929	293,527,947	299,390,195	284,722,600	-8,805,347	
Iowa State University						
Iowa State: Gen. University	202,542,309	187,090,666	190,866,120	181,487,906	-5,602,760	PG 65 LN 18
ISU-Ag & Home Ec. Exp. Sta.	37,029,596	33,973,376	34,601,714	32,954,175	-1,019,201	PG 66 LN 14
ISU - Cooperative Extension	23,386,276	21,466,682	21,866,928	20,822,682	-644,000	PG 66 LN 20
ISU Leopold Center	579,843	523,639	528,928	504,357	-19,282	PG 66 LN 27
Livestock Disease Research	279,773	249,162	251,679	240,636	-8,526	PG 66 LN 33
Total Iowa State University	263,817,797	243,303,525	248,115,369	236,009,756	-7,293,769	
Univ. of Northern Iowa						
University of Northern Iowa	90,643,431	83,739,098	85,458,047	81,226,925	-2,512,173	PG 67 LN 5
Recycling & Reuse Center	251,754	228,296	230,602	221,447	-6,849	PG 67 LN 23
Total Univ. of Northern Iowa	90,895,185	83,967,394	85,688,649	81,448,372	-2,519,022	
Special Schools						
Iowa School for the Deaf	8,178,008	7,891,351	7,946,772	7,891,351	0	PG 67 LN 28

Education

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Regents, Board of (cont.)						
Special Schools (cont.)						
Braille & Sight Saving School	4,568,379	4,422,904	4,454,332	4,422,904	0	PG 67 LN 34
Tuition and Transportation	16,941	15,103	15,256	15,103	0	PG 68 LN 5
Total Special Schools	12,763,328	12,329,358	12,416,360	12,329,358	0	
Total Regents, Board of	$ 715,322,596	$ 660,776,248	$ 664,044,929	$ 616,037,563	$ -44,738,685	
Total Education	$ 982,179,825	$ 904,574,114	$ 952,430,150	$ 864,850,000	$ -39,724,114	

Health and Human Rights

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Blind, Iowa Commission for the						
Department for the Blind	$ 1,826,993	$ 1,725,591	$ 1,601,864	$ 1,601,864	$ -123,727	PG 72 LN 10
Civil Rights Commission						
Civil Rights Commission	$ 1,226,743	$ 1,063,292	$ 951,050	$ 951,050	$ -112,242	PG 72 LN 20
Elder Affairs, Department of						
Aging Programs	$ 5,071,211	$ 4,281,305	$ 4,113,252	$ 4,113,252	$ -168,053	PG 73 LN 10
Gov. Office of Drug Control Policy						
Drug Policy Coordinator	$ 518,892	$ 475,001	$ 411,504	$ 411,504	$ -63,497	PG 74 LN 30
Health, Department of Public						
Addictive Disorders	$ 2,383,320	$ 1,414,428	$ 1,238,722	$ 1,238,722	$ -175,706	PG 75 LN 12
Adult Wellness	643,855	537,380	521,096	521,096	-16,284	PG 76 LN 7
Child and Adolescent Wellness	1,424,456	1,187,856	1,394,177	1,144,177	-43,679	PG 76 LN 14
Chronic Conditions	1,846,534	1,265,056	1,226,652	1,226,652	-38,404	PG 76 LN 20
Community Capacity - GF	1,647,230	1,369,547	1,283,473	1,283,473	-86,074	PG 76 LN 26
Elderly Wellness	10,932,737	10,045,351	10,045,351	9,900,801	-144,550	PG 76 LN 32
Environmental Hazards	167,069	170,848	165,715	165,715	-5,133	PG 77 LN 3
Infectious Diseases	1,370,436	1,182,893	1,147,036	1,147,036	-35,857	PG 77 LN 14
Injuries	1,872,355	1,584,059	1,536,236	1,536,236	-47,823	PG 77 LN 20
Public Protection	7,323,647	6,916,043	6,564,644	6,564,644	-351,399	PG 77 LN 30
Resource Management	1,428,097	1,211,594	1,152,902	1,152,902	-58,692	PG 80 LN 13
Total Health, Department of Public	$ 31,039,736	$ 26,885,055	$ 26,276,004	$ 25,881,454	$ -1,003,601	
Human Rights, Department of						
Administration	$ 335,048	$ 276,119	$ 267,669	$ 267,669	$ -8,450	PG 81 LN 19
Deaf Services	350,211	338,946	328,616	328,616	-10,330	PG 81 LN 25
Persons with Disabilities	204,880	187,001	181,294	181,294	-5,707	PG 82 LN 1

Health and Human Rights

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Human Rights, Department of (cont.)						
Division of Latino Affairs	183,062	167,552	162,434	162,434	-5,118	PG 82 LN 7
Status of Women	426,464	383,388	349,126	349,126	-34,262	PG 82 LN 13
Status of African Americans	140,525	134,335	130,234	130,234	-4,101	PG 82 LN 20
Criminal & Juvenile Justice	412,481	398,124	385,973	385,973	-12,151	PG 82 LN 26
Community Grant Fund	1,600,494	689,689	593,109	593,109	-96,580	PG 83 LN 1
Total Human Rights, Department of	$ 3,653,165	$ 2,575,154	$ 2,398,455	$ 2,398,455	$ -176,699	
Veterans Affairs, Comm. of						
Veterans Affairs, Comm of	$ 314,544	$ 278,365	$ 196,727	$ 196,727	$ -81,638	PG 83 LN 17
Iowa Veterans Home	47,300,942	48,571,746	14,937,583	14,445,694	-34,126,052	PG 83 LN 31
War Orphans	6,000	0	0	0	0	
Total Veterans Affairs, Comm. of	$ 47,621,486	$ 48,850,111	$ 15,134,310	$ 14,642,421	$ -34,207,690	
Total Health and Human Rights	$ 90,958,226	$ 85,855,509	$ 50,886,439	$ 50,000,000	$ -35,855,509	

Human Services

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Human Services, Department of						
Economic Assistance						
Family Investment Program	$ 35,545,738	$ 34,595,293	$ 35,288,782	$ 35,288,782	$ 693,489	PG 95 LN 30
Emergency Assistance	10,000	9,570	0	0	-9,570	
Child Support Recoveries	6,817,702	6,475,411	6,079,821	6,027,801	-447,610	PG 97 LN 35
Total Economic Assistance	42,373,440	41,080,274	41,368,603	41,316,583	236,309	
Medical Services						
Medical Assistance	400,662,028	395,384,550	384,988,889	416,607,073	21,222,523	PG 99 LN 34
Health Insurance Premium Pmt.	438,384	580,044	580,044	580,044	0	PG 105 LN 2
State Children's Health Ins.	3,684,508	7,958,412	13,703,235	9,958,412	2,000,000	PG 105 LN 14
Medical Contracts	8,426,282	8,242,641	9,426,641	8,729,141	486,500	PG 106 LN 1
State Supplementary Assistance	19,985,747	18,522,256	19,550,000	19,500,000	977,744	PG 106 LN 21
Total Medical Services	433,196,949	430,687,903	428,248,809	455,374,670	24,686,767	
Child and Family Services						
Child Care Services	5,050,752	4,785,234	5,050,752	5,050,752	265,518	PG 107 LN 21
Toledo Juvenile Home	6,533,335	6,526,570	6,502,288	6,414,788	-111,782	PG 109 LN 6
Eldora Training School	10,809,260	10,761,500	10,669,447	10,669,447	-92,053	PG 109 LN 14
Child and Family Services	108,788,161	101,442,000	101,229,647	100,351,905	-1,090,095	PG 109 LN 32
Community Based Services	281,415	505,265	0	0	-505,265	
Family Support Subsidy	2,028,215	1,979,994	1,979,994	1,979,994	0	PG 115 LN 31
Total Child and Family Services	133,491,138	126,000,563	125,432,128	124,466,886	-1,533,677	
MH/MR/DD/BI						
Conners Training	46,000	43,582	43,582	43,582	0	PG 116 LN 12
Cherokee Mental Health Inst.	13,275,299	13,437,892	13,394,051	13,034,755	-403,137	PG 116 LN 28
Clarinda Mental Health Inst.	7,546,461	7,636,172	7,453,166	7,407,087	-229,085	PG 116 LN 34
Independence Mental Health Ins	18,087,273	17,512,336	18,505,947	16,924,466	-587,870	PG 117 LN 5
Mt. Pleasant Mental Health Ins	5,559,175	5,633,029	2,127,806	5,464,038	-168,991	PG 117 LN 30

Human Services
General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Human Services, Department of (cont.)						
MH/MR/DD/BI (cont.)						
Glenwood Resource Center	3,735,483	4,185,600	2,337,561	2,218,967	-1,966,633	PG 119 LN 26
Woodward Resource Center	2,603,836	3,217,980	1,586,511	1,495,985	-1,721,995	PG 119 LN 29
MI/MR/DD Special Services	121,220	0	0	0	0	
DD Special Needs Grants	53,212	50,415	50,415	48,903	-1,512	PG 122 LN 5
MI/MR State Cases	12,608,845	12,032,361	13,969,361	11,671,390	-360,971	PG 122 LN 20
MH/DD Community Services	19,560,000	18,718,920	18,718,920	18,157,352	-561,568	PG 122 LN 34
Personal Assistance	364,000	250,121	161,473	161,473	-88,648	PG 124 LN 19
Sexual Predator Civil Commit.	1,201,212	1,329,031	3,459,855	3,459,855	2,130,824	PG 125 LN 6
MH/DD Growth Factor	19,868,987	8,842,479	14,384,060	14,500,000	5,657,521	PG 136 LN 11
Total MH/MR/DD/BI	104,631,003	92,889,918	96,192,708	94,587,853	1,697,935	
Managing and Delivering Services						
Field Operations	53,382,055	51,572,959	52,109,036	52,356,098	783,139	PG 125 LN 20
General Administration	15,409,095	12,853,244	11,848,605	11,848,605	-1,004,639	PG 128 LN 14
Volunteers	118,250	112,033	112,033	112,033	0	PG 129 LN 9
Total Managing and Delivering Services	68,909,400	64,538,236	64,069,674	64,316,736	-221,500	
Total Human Services	$ 782,601,930	$ 755,196,894	$ 755,311,922	$ 780,062,728	$ 24,865,834	

Justice System

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Justice, Department of						
General Office A.G.	$ 8,746,966	$ 7,754,596	$ 7,220,147	$ 7,143,891	$ -610,705	PG 142 LN 28
Prosecuting Attorney Training	327,021	294,910	274,632	272,819	-22,091	PG 142 LN 34
Victim Assistance Grants	1,935,806	1,817,534	1,722,556	1,711,189	-106,345	PG 144 LN 4
Area GASA Prosecuting Attys.	133,102	128,031	119,238	118,451	-9,580	PG 144 LN 18
Legal Services Poverty Grant	700,000	641,190	597,856	593,910	-47,280	PG 145 LN 22
Consumer Advocate	2,690,067	2,987,582	2,460,140	2,443,903	-543,679	PG 146 LN 25
Fine Paper Anti Trust	0	0	0 [11]	200,000	0	PG 143 LN 5
Consumer Education Fund	0	0	0 [14]	475,000	0	PG 143 LN 21
Court Ordered Env Crime Fines	0	0	0 [15]	20,000	0	PG 145 LN 32
Total Justice, Department of	$ 14,532,962	$ 13,623,843	$ 12,394,569	$ 12,284,163	$ -1,339,680	
Corrections, Department of						
Corrections Institutions						
Ft. Madison Inst.	$ 32,825,512	$ 28,047,750	$ 33,461,829	$ 32,168,605	$ 4,120,855	PG 147 LN 10
Anamosa Inst.	23,999,952	23,645,080	23,941,648	23,786,629	141,549	PG 147 LN 20
Oakdale Inst.	21,961,745	21,687,847	21,640,188	21,497,363	-190,484	PG 147 LN 32
Newton Inst.	23,453,146	22,777,576	22,688,016	22,538,275	-239,301	PG 148 LN 3
Mt Pleasant Inst.	22,172,976	21,408,377	21,301,390	21,161,133	-247,244	PG 148 LN 9
Rockwell City Inst.	7,362,468	7,104,225	7,314,501	7,268,049	163,824	PG 148 LN 17
Clarinda Inst.	18,263,634	18,448,063	18,448,063	18,326,306	-121,757	PG 148 LN 23
Mitchellville Inst.	12,406,015	12,167,724	12,104,304	12,024,416	-143,308	PG 148 LN 34
Ft. Dodge Inst.	25,852,710	25,271,759	24,541,649	24,379,674	-892,085	PG 149 LN 5
Total Corrections Institutions	188,298,158	180,558,401	185,441,588	183,150,450	2,592,049	
Corrections Central Office						
County Confinement	524,038	700,438	600,438	674,954	-25,484	PG 149 LN 11
Federal Prisoners/Contractual	341,334	304,870	242,896	241,293	-63,577	PG 149 LN 16
Central Office Corrections	2,480,545	2,307,988	2,681,205	2,666,224	358,236	PG 150 LN 16

Justice System
General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Corrections, Department of (cont.)						
Corrections Central Office (cont.)						
Corrections Training Center	504,934	461,457	0	0	-461,457	
Corrections Education	3,294,775	2,913,361	100,000	100,000	-2,813,361	PG 152 LN 5
Iowa Corr. Offender Network	600,000	530,542	530,542	427,700	-102,842	PG 152 LN 31
Total Corrections Central Office	7,745,626	7,218,656	4,155,081	4,110,171	-3,108,485	
CBC Districts						
CBC District I	9,132,984	9,013,283	9,190,925	8,953,795	-59,488	PG 154 LN 19
CBC District II	7,169,721	7,038,515	7,171,418	6,992,061	-46,454	PG 154 LN 25
CBC District III	4,404,618	4,100,703	4,180,916	4,073,638	-27,065	PG 154 LN 31
CBC District IV	3,178,085	3,856,256	3,947,415	3,854,236	-2,020	PG 155 LN 2
CBC District V	12,280,098	11,805,538	12,018,543	11,702,787	-102,751	PG 155 LN 8
CBC District VI	9,339,025	9,125,130	9,300,888	8,965,564	-159,566	PG 155 LN 14
CBC District VII	5,343,165	5,159,647	5,261,193	5,125,593	-34,054	PG 155 LN 20
CBC District VIII	5,213,347	5,131,388	5,224,668	5,097,521	-33,867	PG 155 LN 26
CBC Statewide	83,576	74,012	0	0	-74,012	
Total CBC Districts	56,144,619	55,304,472	56,295,966	54,765,195	-539,277	
Total Corrections, Department of	$ 252,188,403	$ 243,081,529	$ 245,892,635	$ 242,025,816	$ -1,055,713	
IA Telecommun & Technology Commission						
ICN Operations/Edu. Subsidy	$ 3,181,920	$ 2,116,871	$ 0	$ 1,027,503	$ -1,089,368	PG 161 LN 21
Inspections & Appeals, Dept of						
Public Defender	$ 14,396,099	$ 14,671,513	$ 15,875,517	$ 15,770,739	$ 1,099,226	PG 159 LN 18
Indigent Defense Appropriation	21,204,376	18,962,093	18,258,089	18,137,586	-824,507	PG 159 LN 25
Total Inspections & Appeals, Dept of	$ 35,600,475	$ 33,633,606	$ 34,133,606	$ 33,908,325	$ 274,719	

Justice System

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Judicial Branch						
Judicial Branch	$ 111,913,805	$ 111,356,002	$ 114,373,228	$ 111,356,002	$ 0	PG 167 LN 16
Judicial Retirement	4,499,350	3,039,198	3,739,587	3,039,664	466	PG 169 LN 35
Total Judicial Branch	$ 116,413,155	$ 114,395,200	$ 118,112,815	$ 114,395,666	$ 466	
Law Enforcement Academy						
Operations	$ 1,401,142	$ 1,358,062	$ 1,264,545	$ 1,256,199	$ -101,863	PG 159 LN 35
Parole, Board of						
Parole Board	$ 1,079,717	$ 995,510	$ 986,636	$ 986,636	$ -8,874	PG 160 LN 23
Public Defense, Department of						
Public Defense, Dept. of						
Military Division	$ 5,232,749	$ 5,492,416	$ 5,492,416	$ 5,462,416	$ -30,000	PG 161 LN 4
Emergency Management Division						
Emergency Management Division	1,060,082	1,077,354	1,077,354	1,077,354	0	PG 161 LN 15
Total Public Defense, Department of	$ 6,292,831	$ 6,569,770	$ 6,569,770	$ 6,539,770	$ -30,000	
Public Safety, Department of						
Public Safety Administration	$ 2,629,511	$ 2,503,803	$ 0	$ 2,491,284	$ -12,519	PG 162 LN 15
Investigation, DCI	12,890,193	12,381,047	0	12,618,393	237,346	PG 162 LN 20
Narcotics Enforcement	4,206,474	3,552,763	3,552,763	3,552,763	0	PG 163 LN 11
Undercover Funds	139,202	129,804	0	129,155	-649	PG 163 LN 20
Fire Marshal	2,003,539	1,861,393	1,861,393	1,861,393	0	PG 163 LN 23
Fire Service	606,460	599,110	0	599,110	0	PG 163 LN 31
Capitol Police	1,391,412	1,298,828	0	1,298,828	0	PG 164 LN 13
Iowa State Patrol	39,457,393	37,769,240	0	37,769,240	0	PG 164 LN 3
AFIS System Maintenance	269,425	237,346	0	0	-237,346	

Justice System

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Public Safety, Department of (cont.)						
DPS/SPOC Sick Leave Payout	0	285,258	0	285,258	0	PG 164 LN 20
Fire Fighter Training	714,690	570,498	0	570,498	0	PG 165 LN 2
Total Public Safety, Department of	$ 64,308,299	$ 61,189,090	$ 5,414,156	$ 61,175,922	$ -13,168	
Total Justice System	$ 494,998,904	$ 476,963,481	$ 424,768,732	$ 473,600,000	$ -3,363,481	
Contingency [11] Fine Paper Anti Trust	$ 0	$ 0	$ 0	$ 200,000	$ 0	
Contingency [14] Consumer Education Fund	$ 0	$ 0	$ 0	$ 475,000	$ 0	
Contingency [15] Court Ordered Env Crime Fines	$ 0	$ 0	$ 0	$ 20,000	$ 0	

Unassigned Standing

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Education, Department of						
Child Development	$ 12,560,000	$ 11,560,000	$ 11,560,000	$ 11,560,000	$ 0	PG 172 LN 1
Educational Excellence	80,891,336	80,891,336	80,891,336	69,141,336	-11,750,000	PG 172 LN 11
Technology/School Improvement	30,000,000	10,000,000	10,000,000	0	-10,000,000	PG 176 LN 8
Transportation/Nonpublic	8,315,505	7,799,550	8,249,550	7,799,550	0	PG 173 LN 9
Total Education, Department of	$ 131,766,841	$ 110,250,886	$ 110,700,886	$ 88,500,886	$ -21,750,000	
Legislative Branch						
Legislature	$ 25,332,284	$ 24,831,567	$ 24,831,567	$ 24,086,620	$ -744,947	PG 171 LN 15
Governor						
Interstate Extradition Expense	$ 1,771	$ 3,960	$ 3,805	$ 3,805	$ -155	PG 172 LN 18
Management, Department of						
Appeal Board	$ 7,966,363	$ 5,500,000	$ 7,500,000	$ 5,000,000	$ -500,000	PG 171 LN 21
Public Defense, Department of						
Compensation & Expense	$ 770,222	$ 430,650	$ 430,650	$ 432,450	$ 1,800	PG 173 LN 5
Revenue and Finance, Dept. of						
Machinery/Equip Prop Tax Repl	$ 41,631,863	$ 16,140,000	$ 20,990,800	$ 20,990,800	$ 4,850,800	PG 174 LN 11
Ag Land Tax Credit	39,100,000	37,418,700	36,296,139	36,296,139	-1,122,561	PG 174 LN 5
Livestock Producers Credit	2,000,000	1,914,000	1,856,580	1,856,580	-57,420	PG 173 LN 34
Property Tax Replacement	56,287,557	53,867,192	52,251,176	52,251,176	-1,616,016	PG 173 LN 25
Federal Cash Management	511,083	568,458	568,458	568,458	0	PG 173 LN 19
Printing Cigarette Stamps	115,000	110,055	110,055	110,055	0	PG 173 LN 23
Homestead Tax Credit Aid	113,984,257	110,916,300	107,960,127	107,960,127	-2,956,173	PG 174 LN 2
Elderly & Disabled Prop Tax Cr	15,762,909	15,886,200	16,152,246	16,152,246	266,046	PG 174 LN 17
Municpl Fire & Police Retire	2,942,724	2,816,189	2,731,703	2,816,189	0	PG 173 LN 31
Unemployment Comp - State	273,970	353,000	353,000	353,000	0	PG 173 LN 16

Unassigned Standing

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Revenue and Finance, Dept. of (cont.)						
Franchise Tax Reimbursement	8,792,763	8,421,600	8,168,952	8,168,952	-252,648	PG 173 LN 28
Military Service Tax Credit	2,617,538	2,649,187	2,569,712	2,569,712	-79,475	PG 174 LN 8
Deferred Compensation Project	49,298	240,311	49,671	49,671	-190,640	PG 172 LN 25
Total Revenue and Finance, Dept. of	$ 284,068,962	$ 251,301,192	$ 250,058,619	$ 250,143,105	$ -1,158,087	
Secretary of State						
Constitutional Amendments	$ 0	$ 0	$ 2,565	$ 0	$ 0	PG 171 LN 29
Transportation, Department of						
Public Transit Assistance	$ 14,842,381	$ 8,940,804	$ 8,669,871	$ 8,669,871	$ -270,933	PG 174 LN 14
Total Unassigned Standing	$ 464,748,824	$ 401,259,059	$ 402,197,963	$ 376,836,737	$ -24,422,322	

Summary Data

Non General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Administration and Regulation	$ 21,498,655	$ 23,324,573	$ 22,606,587	$ 23,061,576	$ -262,997	
Ag. and Natural Resources	28,217,547	30,386,833	29,913,227	29,913,227	-473,606	
Economic Development	17,371,000	13,123,078	12,423,078	13,093,078	-30,000	
Health and Human Rights	3,982,000	3,664,679	3,293,191	3,293,191	-371,488	
Human Services	147,512,511	148,865,708	143,979,321	144,234,957	-4,630,751	
Grand Total	$ 218,581,713	$ 219,364,871	$ 212,215,404	$ 213,596,029	$ -5,768,842	
Contingency Totals						
[41] IPERS HF 2532 Deferred Retirem	$ 0	$ 0	$ 0	$ 95,000	$ 0	
[42] IPERS HF 2532 Terminated Veste	$ 0	$ 0	$ 0	$ 40,000	$ 0	

Administration and Regulation

Non General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Commerce, Department of						
Professional Licensing Re	$ 62,317	$ 62,317	$ 0	$ 62,317	$ 0	PG 4 LN 32
General Services, Dept. of						
Centralized Purchasing Divsn	$ 1,036,522	$ 1,118,960	$ 1,118,960	$ 1,118,960	$ 0	PG 6 LN 31
State Fleet Administrator	847,776	881,501	881,501	881,501	0	PG 7 LN 10
Central Print Division	1,098,927	1,178,523	1,328,025	1,328,025	149,502	PG 8 LN 9
Total General Services, Dept. of	$ 2,983,225	$ 3,178,984	$ 3,328,486	$ 3,328,486	$ 149,502	
Inspections & Appeals, Dept of						
Administrative Hearings Div.	$ 1,150,421	$ 1,197,552	$ 1,197,552	$ 1,197,552	$ 0	PG 14 LN 32
Single Contact Repository	0	0	0	0	0	
Report Card on Health Care Fac	0	0	0	0	0	
Total Inspections & Appeals, Dept of	$ 1,150,421	$ 1,197,552	$ 1,197,552	$ 1,197,552	$ 0	
Management, Department of						
Youth Conference - Iowa 2010	$ 939	$ 0	$ 0	$ 0	$ 0	
Study On Homeless - Iowa 2010	396	0	0	0	0	
General Office - RUTF	56,000	56,000	56,000	56,000	0	PG 16 LN 23
Total Management, Department of	$ 57,335	$ 56,000	$ 56,000	$ 56,000	$ 0	
Personnel, Department of						
Personnel, Department of						
Ready to Work	$ 89,416	$ 89,416	$ 0	$ 89,416	$ 0	PG 17 LN 33
Primary Road HR Bureau	410,100	423,539	0	423,539	0	PG 19 LN 11
Road Use Tax HR Bureau	66,760	69,237	0	69,237	0	PG 19 LN 20
Total Personnel, Department of	566,276	582,192	0	582,192	0	

Administration and Regulation

Non General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Personnel, Department of (cont.)						
IDOP - Retirement						
IPERS Administration	5,688,002	8,274,702	8,062,203	8,062,203	-212,499	PG 18 LN 17
IPERS HF 2532 Deferred Retirem	0	0	0 [41]	95,000	0	PG 18 LN 29
IPERS HF 2532 Terminated Veste	0	0	0 [42]	40,000	0	PG 19 LN 6
IPERS Management Inform System	1,338,030	0	0	0	0	
IPERS One Times - HF 2545	530,411	0	0	0	0	
IPERS Structure & Governance	150,000	0	0	0	0	
Total IDOP - Retirement	7,706,443	8,274,702	8,062,203	8,062,203	-212,499	
Total Personnel, Department of	$ 8,272,719	$ 8,856,894	$ 8,062,203	$ 8,644,395	$ -212,499	
Revenue and Finance, Dept. of						
Lottery Division						
Lottery Operations	$ 7,954,789	$ 8,888,714	$ 8,888,714	$ 8,688,714	$ -200,000	PG 20 LN 34
Revenue and Finance, Dept. of						
MVFT - Administration	1,017,849	1,084,112	1,073,632	1,084,112	0	PG 22 LN 4
Total Revenue and Finance, Dept. of	$ 8,972,638	$ 9,972,826	$ 9,962,346	$ 9,772,826	$ -200,000	
Total Administration and Regulation	$ 21,498,655	$ 23,324,573	$ 22,606,587	$ 23,061,576	$ -262,997	
Contingency [41] IPERS HF 2532 Deferred Retire	$ 0	$ 0	$ 0	$ 95,000	$ 0	
Contingency [42] IPERS HF 2532 Terminated Ve	$ 0	$ 0	$ 0	$ 40,000	$ 0	

Ag. and Natural Resources

Non General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Agriculture & Land Stewardship						
Regulatory Division	$ 271,307	$ 493,441	$ 0	$ 0	$ -493,441	
Administrative Division	0	0	293,441	293,441	293,441	PG 29 LN 21
Total Agriculture & Land Stewardship	$ 271,307	$ 493,441	$ 293,441	$ 293,441	$ -200,000	
Natural Resources, Department of						
Fish and Game Protection Fund	$ 26,371,240	$ 27,794,786	$ 28,044,786	$ 28,044,786	$ 250,000	PG 31 LN 5
Snowmobile Fees To F&G Fund	100,000	100,000	100,000	100,000	0	PG 31 LN 32
Boat Registration Fees To F&G	1,400,000	1,400,000	1,400,000	1,400,000	0	PG 32 LN 8
Underground Storage Tank Fund	75,000	75,000	75,000	75,000	0	PG 32 LN 26
Stormwater Transfer to E & G	0	200,000	0	0	-200,000	
Stormwater Transfer To EPD	0	250,000	0	0	-250,000	
Hazardous Waste Remedial Fund	0	73,606	0	0	-73,606	
Total Natural Resources, Department of	$ 27,946,240	$ 29,893,392	$ 29,619,786	$ 29,619,786	$ -273,606	
Total Ag. and Natural Resources	$ 28,217,547	$ 30,386,833	$ 29,913,227	$ 29,913,227	$ -473,606	

Economic Development

Non General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Economic Development, Dept. of						
Administrative Services						
Workforce Dev. Approp.	$ 8,000,000	$ 4,000,000	$ 4,000,000	$ 4,000,000	$ 0	PG 38 LN 16
Business Development						
Insurance Development	100,000	100,000	0	100,000	0	PG 37 LN 26
Community & Rural Development						
Tourism Operations	0	1,200,000	1,200,000	1,200,000	0	PG 37 LN 35
RC 2000 - Council of Gov.	150,000	150,000	0	150,000	0	PG 37 LN 18
RC 2000 - Rural Dev. Prg.	370,000	370,000	0	370,000	0	PG 37 LN 22
Community Dev. Loan Fund	50,000	50,000	0	50,000	0	PG 38 LN 9
Total Community & Rural Development	570,000	1,770,000	1,200,000	1,770,000	0	
Total Economic Development, Dept. of	$ 8,670,000	$ 5,870,000	$ 5,200,000	$ 5,870,000	$ 0	
Iowa Workforce Development						
260E Labor Management Projects	$ 0	$ 30,000	$ 0	$ 0	$ -30,000	
Job Service ACS (Surcharge)	7,500,000	6,525,000	6,525,000	6,525,000	0	PG 42 LN 32
Workers' Comp. Division	471,000	471,000	471,000	471,000	0	PG 43 LN 16
P&I Immigration Service Center	160,000	160,000	160,000	160,000	0	PG 43 LN 20
Employment Statistics	0	67,078	67,078	67,078	0	PG 44 LN 3
Target Alliance-260E Fund	30,000	0	0	0	0	
P & I Projects	540,000	0	0	0	0	
Total Iowa Workforce Development	$ 8,701,000	$ 7,253,078	$ 7,223,078	$ 7,223,078	$ -30,000	
Total Economic Development	$ 17,371,000	$ 13,123,078	$ 12,423,078	$ 13,093,078	$ -30,000	

Health and Human Rights

Non General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Health, Department of Public						
Public Health, Dept. of						
Elderly Wellness-Gambling	$ 400,000	$ 0	$ 0	$ 0	$ 0	
Child & Adolescent Well-Gmblng	100,000	0	0	0	0	
Total Public Health, Dept. of	500,000	0	0	0	0	
Department of Public Health						
Addictive Disorders-Gambling	1,290,000	1,690,000	3,293,191	1,690,000	0	PG 85 LN 31
Gambling Treatment Program	2,092,000	1,603,191	0	1,603,191	0	PG 86 LN 3
Total Department of Public Health	3,382,000	3,293,191	3,293,191	3,293,191	0	
Total Health, Department of Public	$ 3,882,000	$ 3,293,191	$ 3,293,191	$ 3,293,191	$ 0	
Human Rights, Department of						
hawk-i Outreach	$ 100,000	$ 0	$ 0	$ 0	$ 0	
Veterans Affairs, Comm. of						
Veterans Home - Gambling	$ 0	$ 371,488	$ 0	$ 0	$ -371,488	
Total Health and Human Rights	$ 3,982,000	$ 3,664,679	$ 3,293,191	$ 3,293,191	$ -371,488	

Human Services

Non General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Human Services, Department of						
FIP - TANF	$ 44,035,883	$ 39,287,318	$ 46,508,982	$ 45,618,447	$ 6,331,129	PG 88 LN 26
Promise Jobs - TANF	19,980,113	20,830,113	13,412,794	13,412,794	-7,417,319	PG 88 LN 30
Field Operations - TANF	12,870,415	12,885,790	12,885,790	12,885,790	0	PG 88 LN 35
General Admin. - TANF	3,227,683	3,238,614	3,238,614	3,238,614	0	PG 89 LN 2
Local Admin. Cost - TANF	2,147,358	2,122,982	2,122,982	2,122,982	0	PG 89 LN 4
State Day Care - TANF	23,129,567	28,638,329	28,638,329	28,638,329	0	PG 89 LN 6
Emerg. Assist. - TANF	2,763,605	2,846,432	1,500,000	1,000,000	-1,846,432	PG 89 LN 25
MH/DD Comm. Serv. - TANF	4,620,848	4,349,266	4,349,266	4,349,266	0	PG 89 LN 27
Child & Fam. Serv. - TANF	23,586,793	23,096,571	22,896,571	22,896,571	-200,000	PG 89 LN 30
Child Abuse Prevention-TANF	731,000	731,000	0	250,000	-481,000	PG 89 LN 32
Pregnancy Prevent. - TANF	2,517,477	2,514,413	1,118,242	2,514,413	0	PG 89 LN 34
Training & Tech. - TANF	1,006,442	1,182,217	565,088	565,088	-617,129	PG 90 LN 17
Volunteers - TANF	45,327	42,663	42,663	42,663	0	PG 90 LN 21
Ind. Dev. Accts.-TANF	200,000	250,000	150,000	150,000	-100,000	PG 90 LN 23
HOPES - Transfer to DPH-TANF		200,000	200,000	200,000	0	PG 90 LN 26
0-5 Children - TANF	6,350,000	6,350,000	6,350,000	6,350,000	0	PG 90 LN 30
Tracking/Monitor - TANF	300,000	300,000	0	0	-300,000	
Total Human Services, Department of	$ 147,512,511	$ 148,865,708	$ 143,979,321	$ 144,234,957	$ -4,630,751	
Total Human Services	$ 147,512,511	$ 148,865,708	$ 143,979,321	$ 144,234,957	$ -4,630,751	

Summary Data

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	1,942.84	1,956.92	1,509.67	1,961.67	4.75	
Ag. and Natural Resources	1,425.79	1,514.56	1,500.25	1,503.25	-11.31	
Economic Development	447.31	464.23	460.92	463.57	-0.66	
Education	17,507.99	17,223.91	17,236.39	17,223.91	0.00	
Health and Human Rights	1,381.53	1,440.68	1,416.25	1,427.65	-13.03	
Human Services	5,372.75	5,749.02	5,381.41	5,448.65	-300.37	
Justice System	4,797.12	4,852.41	4,793.53	4,887.66	35.25	
Grand Total	32,875.33	33,201.73	32,298.42	32,916.36	-285.37	
Contingency Totals						
[38] Enterprise Resource Plan.	0.00	0.00	0.00	1.00	0.00	
[40] Pledging of Collateral	0.00	0.00	0.00	2.00	0.00	
[47] Department of Natural Resource	0.00	0.00	0.00	12.00	0.00	

Administration and Regulation

FTE

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Auditor of State						
Auditor of State - Gen. Office	111.51	105.47	105.47	105.47	0.00	PG 1 LN 3
Ethics and Campaign Disclosure						
Ethics and Campaign Disclosure	7.97	8.00	7.00	6.00	-2.00	PG 1 LN 24
Commerce, Department of						
Administration	16.61	17.50	0.00	0.00	-17.50	
Alcoholic Beverages	25.32	26.00	33.00	33.00	7.00	PG 2 LN 5
Banking Division	72.24	78.00	72.00	72.00	-6.00	PG 2 LN 11
Credit Union Division	15.35	19.00	19.00	19.00	0.00	PG 2 LN 17
Insurance Division	90.22	93.50	93.50	93.50	0.00	PG 2 LN 23
Professional Licensing	10.27	11.00	0.00	11.00	0.00	PG 3 LN 9
Utilities Division	66.96	75.00	79.00	79.00	4.00	PG 3 LN 25
Total Commerce, Department of	296.97	320.00	296.50	307.50	-12.50	
General Services, Dept. of						
DGS Administration & Property	41.85	40.60	0.00	152.60	112.00	PG 5 LN 14
Property Mgmt	108.60	112.00	0.00	0.00	-112.00	
Terrace Hill Operations	4.87	5.00	0.00	5.00	0.00	PG 5 LN 20
Utilities	0.00	1.00	0.00	1.00	0.00	PG 6 LN 1
Centralized Purchasing Divsn	17.05	17.95	17.95	17.95	0.00	PG 6 LN 31
State Fleet Administrator	15.93	16.75	16.75	16.75	0.00	PG 7 LN 10
Central Print Division	23.78	27.30	29.55	29.55	2.25	PG 8 LN 9
Total General Services, Dept. of	212.08	220.60	64.25	222.85	2.25	

Administration and Regulation

FTE

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Information Technology, Dept. of						
ITD Operations	65.86	0.00	0.00	125.00	125.00	PG 23 LN 35
IT Operations Revolving Fund	67.80	125.00	0.00	0.00	-125.00	
Total Information Technology, Dept. of	133.66	125.00	0.00	125.00	0.00	
Governor						
General Office	20.22	17.25	17.25	17.25	0.00	PG 8 LN 30
Terrace Hill Quarters	3.00	3.00	3.00	3.00	0.00	PG 9 LN 2
Admin Rules Coordinator	2.66	3.00	3.00	3.00	0.00	PG 9 LN 8
State-Federal Relations	3.00	3.00	3.00	2.00	-1.00	PG 9 LN 19
Total Governor	28.88	26.25	26.25	25.25	-1.00	
Inspections & Appeals, Dept of						
Inspections and Appeals						
Administration Division	19.86	21.00	24.00	24.00	3.00	PG 9 LN 34
Audits Division	11.56	10.00	0.00	0.00	-10.00	
Administrative Hearings Div.	28.78	30.00	30.00	30.00	0.00	PG 10 LN 5
Investigations Division	38.64	40.00	47.00	46.00	6.00	PG 10 LN 11
Health Facilities Division	102.30	108.00	106.00	108.00	0.00	PG 10 LN 17
Inspections Division	15.27	17.00	13.00	13.00	-4.00	PG 10 LN 23
Employment Appeal Board	12.91	15.00	15.00	15.00	0.00	PG 10 LN 29
Foster Care Review Board	14.79	19.00	19.00	19.00	0.00	PG 11 LN 10
Ct. Appoint. Spec. Advocate	0.00	0.00	0.00	24.00	24.00	PG 11 LN 20
Total Inspections and Appeals	244.11	260.00	254.00	279.00	19.00	

Administration and Regulation

FTE

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Inspections & Appeals, Dept of (cont.)						
Racing Commission						
Pari-mutuel Regulation	25.04	24.78	24.78	24.78	0.00	PG 13 LN 30
Excursion Boat Gambling Reg.	24.51	30.97	30.97	30.97	0.00	PG 14 LN 9
Total Racing Commission	49.55	55.75	55.75	55.75	0.00	
Total Inspections & Appeals, Dept of	293.66	315.75	309.75	334.75	19.00	
Management, Department of						
DOM General Office & Statewide	30.09	32.00	32.00	33.00	1.00	PG 15 LN 14
Statewide Property Tax Admin.	1.00	1.00	1.00	0.00	-1.00	
Enterprise Resource Plan.	0.00	0.00	0.00 [38]	1.00	0.00	PG 15 LN 21
Total Management, Department of	31.09	33.00	33.00	33.00	0.00	
Personnel, Department of						
Personnel, Department of						
Department of Personnel Operat	0.00	0.00	0.00	86.00	86.00	PG 16 LN 31
IDOP-Admin. and Prog. Op.	26.81	28.00	0.00	0.00	-28.00	
IDOP-Customer Services and Ben	54.55	58.00	0.00	0.00	-58.00	
IDOP-Prog. Admin. and Develop.	0.00	0.00	0.00	0.00	0.00	
Worker's Compensation	0.00	0.00	0.00	0.00	0.00	
Total Personnel, Department of	81.36	86.00	0.00	86.00	0.00	
IDOP - Retirement						
IPERS Administration	74.15	88.04	88.04	88.04	0.00	PG 18 LN 17
IPERS Management Inform System	5.12	0.00	0.00	0.00	0.00	
IPERS One Times - HF 2545	1.69	0.00	0.00	0.00	0.00	
Total IDOP - Retirement	80.96	88.04	88.04	88.04	0.00	
Total Personnel, Department of	162.32	174.04	88.04	174.04	0.00	

Administration and Regulation

FTE

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Revenue and Finance, Dept. of						
Revenue and Finance, Dept. of						
DRF Operations	0.00	0.00	0.00	443.01	443.01	PG 20 LN 7
Compliance	171.92	159.35	130.15	0.00	-159.35	
Internal Resources Management	79.62	68.49	68.49	0.00	-68.49	
State Financial Management	239.70	215.77	185.57	0.00	-215.77	
Statewide Property Tax	0.19	0.40	0.40	0.00	-0.40	
Total Revenue and Finance, Dept. of	491.43	444.01	384.61	443.01	-1.00	
Lottery Division						
Lottery Operations	108.68	117.00	117.00	117.00	0.00	PG 20 LN 34
Total Revenue and Finance, Dept. of	600.11	561.01	501.61	560.01	-1.00	
Secretary of State						
Administration And Elections	10.14	10.00	10.00	10.00	0.00	PG 22 LN 20
Business Services	31.73	32.00	42.00	32.00	0.00	PG 22 LN 30
Total Secretary of State	41.87	42.00	52.00	42.00	0.00	
Treasurer of State						
Treasurer - General Office	22.72	25.80	25.80	25.80	0.00	PG 23 LN 17
Pledging of Collateral	0.00	0.00	0.00 [40]	2.00	0.00	PG 23 LN 24
Total Treasurer of State	22.72	25.80	25.80	25.80	0.00	
Total Administration and Regulation	1,942.84	1,956.92	1,509.67	1,961.67	4.75	
Contingency [38] Enterprise Resource Plan.	0.00	0.00	0.00	1.00	0.00	
Contingency [40] Pledging of Collateral	0.00	0.00	0.00	2.00	0.00	

Ag. and Natural Resources

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Agriculture & Land Stewardship						
Dept. of Ag. & Land Stewd.	0.00	0.00	0.00	440.13	440.13	PG 28 LN 18
Administrative Division	41.66	47.33	61.33	0.00	-47.33	
Regulatory Division	115.21	124.00	113.00	0.00	-124.00	
Laboratory Division	72.78	84.00	74.00	0.00	-84.00	
Soil Conservation Division Ops	168.49	194.11	189.80	0.00	-194.11	
Farmer's Market Coupon Program	1.84	2.00	2.00	0.00	-2.00	
Total Agriculture & Land Stewardship	399.98	451.44	440.13	440.13	-11.31	
Natural Resources, Department of						
Department of Natural Resource	0.00	0.00	0.00	1,063.12	1,063.12	PG 30 LN 15
Department of Natural Resource	0.00	0.00	0.00 [47]	12.00	0.00	PG 30 LN 32
Admin Services Division	121.37	119.25	119.25	0.00	-119.25	
Parks & Preserves Division	188.27	195.73	195.73	0.00	-195.73	
Forestry Division	54.94	53.71	53.71	0.00	-53.71	
Energy & Geology Division	54.36	59.00	59.00	0.00	-59.00	
Environ. Protection Division	205.95	225.50	222.50	0.00	-225.50	
Fish and Wildlife Division	346.94	356.18	356.18	0.00	-356.18	
Waste Management Division	53.98	53.75	53.75	0.00	-53.75	
F&G Fund Division Admin	0.00	0.00	0.00	0.00	0.00	
Total Natural Resources, Department of	1,025.81	1,063.12	1,060.12	1,063.12	-0.00	
Total Ag. and Natural Resources	1,425.79	1,514.56	1,500.25	1,503.25	-11.31	
Contingency [47] Department of Natural Resourc	0.00	0.00	0.00	12.00	0.00	

Economic Development

FTE

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Economic Development, Dept. of						
Economic Development, Dept of						
Administrative Division	0.00	0.00	0.00	28.75	28.75	PG 34 LN 16
Business Development Division	0.00	0.00	0.00	60.00	60.00	PG 34 LN 31
Community and Rural Developmen	0.00	0.00	0.00	65.00	65.00	PG 36 LN 8
Tourism/Recreation Dev.	0.87	1.00	2.00	3.00	2.00	PG 37 LN 6
Workforce Development Fund	3.66	4.00	4.00	4.00	0.00	PG 38 LN 25
Total Economic Development, Dept of	4.53	5.00	6.00	160.75	155.75	
Administrative Services						
General Administration	21.90	25.75	25.75	0.00	-25.75	
IA Comm. on Volunteerism	3.00	3.25	3.25	0.00	-3.25	
Workforce Dev. Approp.	0.00	0.00	0.00	0.00	0.00	
Total Administrative Services	24.90	29.00	29.00	0.00	-29.00	
Business Development						
Business Development	23.68	27.75	27.75	0.00	-27.75	
Workforce Recruitment Proj.	1.99	2.00	2.00	0.00	-2.00	
Strategic Invest. Approp.	0.00	0.00	0.00	0.00	0.00	
Strategic Investment Fund	9.82	12.50	12.50	0.00	-12.50	
International Trade	13.04	14.25	14.25	0.00	-14.25	
Value-Added Ag. Products	2.00	2.00	2.00	0.00	-2.00	
Total Business Development	50.53	58.50	58.50	0.00	-58.50	
Community & Rural Development						
Community Assistance	7.32	10.50	10.50	0.00	-10.50	
Tourism Operations	18.30	19.52	19.52	0.00	-19.52	
Film Office	2.00	2.00	2.00	0.00	-2.00	
Mainstreet/Rural Mainst.	3.00	3.00	3.00	0.00	-3.00	
Community Dev. Programs	3.96	7.50	7.50	0.00	-7.50	

Economic Development

FTE

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Economic Development, Dept. of (cont.)						
Community & Rural Development (cont.)						
Community Dev. Block Grant	21.03	21.75	21.75	0.00	-21.75	
Housing Development Assist.	0.00	0.00	0.00	0.00	0.00	
Local Housing Assistance Fund	1.25	1.50	1.50	0.00	-1.50	
Total Community & Rural Development	56.86	65.77	65.77	0.00	-65.77	
Total Economic Development, Dept. of	136.82	158.27	159.27	160.75	2.48	
Iowa Workforce Development						
260E Labor Management Projects	0.42	0.00	0.00	0.00	0.00	
Labor Division	88.12	83.92	82.92	0.00	-83.92	
Workers' Comp. Division	32.99	31.08	30.08	0.00	-31.08	
Workforce Dev. Board	1.00	1.00	0.00	0.00	-1.00	
New Employment Opportunities	0.33	0.85	0.30	0.00	-0.85	
Job Service ACS (Surcharge)	90.87	100.84	102.84	102.84	2.00	PG 42 LN 32
Employment Statistics	0.82	0.97	1.00	1.00	0.03	PG 44 LN 3
Welfare-To-Work Match	2.84	2.00	0.00	0.00	-2.00	
Iowa Workforce Development	0.00	0.00	0.00	113.30	113.30	PG 42 LN 5
Total Iowa Workforce Development	217.39	220.66	217.14	217.14	-3.52	
Public Employment Relations Board						
General Office	11.93	12.00	10.83	12.00	0.00	PG 44 LN 16
Regents, Board of						
University of Iowa						
SUI Economic Development	0.00	0.00	0.00	6.00	6.00	PG 40 LN 17

Economic Development

FTE

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Regents, Board of (cont.)						
University of Iowa (cont.)						
Oak Park Res./Tech. Park	2.70	2.70	2.70	0.00	-2.70	
Advanced Drug Development	3.30	3.30	3.30	0.00	-3.30	
Total University of Iowa	6.00	6.00	6.00	6.00	0.00	
Iowa State University						
Small Business Dev. Ctrs.	4.96	5.80	5.80	0.00	-5.80	
Research Park/ISIS	4.51	4.31	4.31	0.00	-4.31	
Inst. for Physical Res.	54.10	46.42	46.42	0.00	-46.42	
ISU Economic Development	0.00	0.00	0.00	56.53	56.53	PG 39 LN 4
Total Iowa State University	63.57	56.53	56.53	56.53	0.00	
Univ. of Northern Iowa						
Metal Casting	2.60	2.42	2.50	0.00	-2.42	
Decision Making Institute	9.00	8.35	8.65	0.00	-8.35	
UNI Economic Development	0.00	0.00	0.00	11.15	11.15	PG 41 LN 14
Total Univ. of Northern Iowa	11.60	10.77	11.15	11.15	0.38	
Total Regents, Board of	81.17	73.30	73.68	73.68	0.38	
Total Economic Development	447.31	464.23	460.92	463.57	-0.66	

Education

FTE

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
College Aid Commission						
Scholarship and Grant Admin	5.06	5.20	5.40	5.20	0.00	PG 47 LN 24
Cultural Affairs, Dept. of						
Cultural Affairs - Admin.	4.33	4.30	4.30	4.30	0.00	PG 48 LN 34
Cultural Grants	0.70	0.70	0.70	0.70	0.00	PG 49 LN 9
Historical Sites	7.90	8.00	8.00	8.00	0.00	PG 49 LN 21
Iowa Arts Council	8.98	11.00	11.00	11.00	0.00	PG 49 LN 27
State Historical Society	60.87	66.70	66.70	66.70	0.00	PG 49 LN 15
Total Cultural Affairs, Dept. of	82.78	90.70	90.70	90.70	0.00	
Education, Department of						
Administration						
Dept. of Ed. Administration	90.36	104.45	103.45	104.45	0.00	PG 50 LN 4
Board of Ed. Examiners	6.31	9.00	9.00	9.00	0.00	PG 50 LN 27
Independent Living	1.00	1.00	1.00	1.00	0.00	PG 51 LN 26
Iowa Public Television	94.03	89.00	89.00	89.00	0.00	PG 54 LN 13
School to Work	1.39	2.50	2.00	2.50	0.00	PG 58 LN 4
State Library	18.28	20.00	20.00	20.00	0.00	PG 52 LN 2
Vocational Ed. Admin.	14.26	15.60	15.10	15.60	0.00	PG 50 LN 21
Vocational Rehabilitation	262.32	290.50	288.50	290.50	0.00	PG 50 LN 33
Total Administration	487.95	532.05	528.05	532.05	0.00	
Iowa Public Television						
IPTV - Regional Councils	7.85	8.00	8.00	8.00	0.00	PG 54 LN 19
Total Education, Department of	495.80	540.05	536.05	540.05	0.00	

Education

FTE

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Regents, Board of						
Regents, Board of						
Regents Board Office	15.69	16.00	16.00	16.00	0.00	PG 60 LN 14
University of Iowa						
Univ. of Iowa: Gen. University	4,057.07	4,055.62	4,055.62	4,055.62	0.00	PG 61 LN 4
Indigent Patient Program: UIHC	5,444.02	5,471.01	5,471.01	5,471.01	0.00	PG 61 LN 23
Psychiatric Hospital	265.82	272.11	272.11	272.11	0.00	PG 63 LN 10
Center Dis. & Dev. (Hosp-Sch)	136.76	143.34	143.34	143.34	0.00	PG 63 LN 18
Oakdale Campus	43.17	43.25	43.25	43.25	0.00	PG 63 LN 27
University Hygienic Laboratory	102.25	102.49	102.49	102.49	0.00	PG 63 LN 33
Family Practice Program	191.45	192.40	192.40	192.40	0.00	PG 64 LN 4
SCHS - Hemophilia, Cancer	63.27	53.46	53.46	53.46	0.00	PG 64 LN 12
State of Iowa Cancer Registry	1.61	2.40	2.40	2.40	0.00	PG 64 LN 21
SUI Substance Abuse Consortium	1.10	1.50	1.50	1.50	0.00	PG 64 LN 26
Biocatalysis	6.32	5.20	5.20	5.20	0.00	PG 64 LN 32
Primary Health Care	8.58	7.75	7.75	7.75	0.00	PG 65 LN 2
Iowa Birth Defects Registry	1.30	1.30	1.30	1.30	0.00	PG 65 LN 12
Total University of Iowa	10,322.72	10,351.83	10,351.83	10,351.83	0.00	
Iowa State University						
Iowa State: Gen. University	3,955.70	3,647.42	3,647.42	3,647.42	0.00	PG 65 LN 18
ISU-Ag & Home Ec. Exp. Sta.	560.34	546.98	546.98	546.98	0.00	PG 66 LN 14
ISU - Cooperative Extension	394.03	383.34	383.34	383.34	0.00	PG 66 LN 20
ISU Leopold Center	9.73	11.25	11.25	11.25	0.00	PG 66 LN 27
Livestock Disease Research	2.36	3.17	3.17	3.17	0.00	PG 66 LN 33
Total Iowa State University	4,922.16	4,592.16	4,592.16	4,592.16	0.00	

Education

FTE

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Regents, Board of (cont.)						
Univ. of Northern Iowa						
University of Northern Iowa	1,454.35	1,428.79	1,428.79	1,428.79	0.00	PG 67 LN 5
Recycling & Reuse Center	1.50	0.89	1.50	0.89	0.00	PG 67 LN 23
Total Univ. of Northern Iowa	1,455.85	1,429.68	1,430.29	1,429.68	0.00	
Special Schools						
Iowa School for the Deaf	126.60	117.29	126.60	117.29	0.00	PG 67 LN 28
Braille & Sight Saving School	81.33	81.00	87.36	81.00	0.00	PG 67 LN 34
Total Special Schools	207.93	198.29	213.96	198.29	0.00	
Total Regents, Board of	16,924.35	16,587.96	16,604.24	16,587.96	0.00	
Total Education	17,507.99	17,223.91	17,236.39	17,223.91	0.00	

Health and Human Rights

FTE

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Blind, Iowa Commission for the						
Department for the Blind	97.78	106.50	106.50	106.50	0.00	PG 72 LN 10
Civil Rights Commission						
Civil Rights Commission	32.38	36.75	35.75	35.75	-1.00	PG 72 LN 20
Elder Affairs, Department of						
Aging Programs	29.78	30.00	28.00	28.00	-2.00	PG 73 LN 10
Gov. Office of Drug Control Policy						
Drug Policy Coordinator	12.91	13.00	11.00	11.00	-2.00	PG 74 LN 30
Health, Department of Public						
Addictive Disorders	12.77	16.51	12.51	15.51	-1.00	PG 75 LN 12
Adult Wellness	21.17	24.27	23.09	24.27	0.00	PG 76 LN 7
Child and Adolescent Wellness	47.14	47.07	43.75	47.07	0.00	PG 76 LN 14
Chronic Conditions	6.54	10.30	9.30	10.30	0.00	PG 76 LN 20
Community Capacity - GF	22.87	27.12	24.45	26.12	-1.00	PG 76 LN 26
Elderly Wellness	1.42	4.05	3.05	4.05	0.00	PG 76 LN 32
Environmental Hazards	5.48	8.20	9.00	9.20	1.00	PG 77 LN 3
Infectious Diseases	31.96	36.40	37.40	36.40	0.00	PG 77 LN 14
Injuries	7.38	8.55	8.35	8.55	0.00	PG 77 LN 20
Public Protection	124.72	131.77	130.25	129.77	-2.00	PG 77 LN 30
Resource Management	51.91	54.76	52.45	53.76	-1.00	PG 80 LN 13
Total Health, Department of Public	333.36	369.00	353.60	365.00	-4.00	
Human Rights, Department of						
Administration	7.00	7.00	7.00	7.00	0.00	PG 81 LN 19
Deaf Services	5.56	7.00	7.00	7.00	0.00	PG 81 LN 25
Persons with Disabilities	2.59	3.50	3.50	3.50	0.00	PG 82 LN 1

Health and Human Rights

FTE

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Human Rights, Department of (cont.)						
Division of Latino Affairs	3.23	3.00	3.00	3.00	0.00	PG 82 LN 7
Status of Women	2.93	3.00	3.00	3.00	0.00	PG 82 LN 13
Status of African Americans	1.99	2.00	2.00	2.00	0.00	PG 82 LN 20
Criminal & Juvenile Justice	8.36	9.15	9.15	9.15	0.00	PG 82 LN 26
Community Grant Fund	1.13	1.44	0.75	0.75	-0.69	PG 83 LN 1
Total Human Rights, Department of	32.79	36.09	35.40	35.40	-0.69	
Veterans Affairs, Comm. of						
Veterans Affairs, Comm of	4.87	4.34	3.00	3.00	-1.34	PG 83 LN 17
Iowa Veterans Home	837.66	845.00	843.00	843.00	-2.00	PG 83 LN 31
Total Veterans Affairs, Comm. of	842.53	849.34	846.00	846.00	-3.34	
Total Health and Human Rights	1,381.53	1,440.68	1,416.25	1,427.65	-13.03	

Human Services

FTE

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
Human Services, Department of						
Economic Assistance						
Family Investment Program	9.06	11.00	9.00	8.00	-3.00	PG 95 LN 30
Child Support Recoveries	264.20	406.40	406.40	406.40	0.00	PG 97 LN 35
Total Economic Assistance	273.26	417.40	415.40	414.40	-3.00	
Medical Services						
Health Insurance Premium Pmt.	15.61	22.00	22.00	22.00	0.00	PG 105 LN 2
Medical Contracts		8.00	0.00	0.00	-8.00	PG 106 LN 1
Total Medical Services	15.61	30.00	22.00	22.00	-8.00	
Child and Family Services						
Toledo Juvenile Home	128.52	135.04	134.54	134.54	-0.50	PG 109 LN 6
Eldora Training School	217.63	229.53	218.53	218.53	-11.00	PG 109 LN 14
Community Based Services	1.00	1.00	0.00	0.00	-1.00	
Total Child and Family Services	347.15	365.57	353.07	353.07	-12.50	
MH/MR/DD/BI						
Cherokee Mental Health Inst.	234.98	248.44	227.65	227.65	-20.79	PG 116 LN 28
Clarinda Mental Health Inst.	130.90	130.67	126.15	126.15	-4.52	PG 116 LN 34
Independence Mental Health Ins	348.06	354.46	362.80	333.80	-20.66	PG 117 LN 5
Mt. Pleasant Mental Health Ins	105.34	109.47	30.83	100.07	-9.40	PG 117 LN 30
Glenwood Resource Center	835.34	877.75	873.75	877.75	0.00	PG 119 LN 26
Woodward Resource Center	656.03	676.76	673.76	673.76	-3.00	PG 119 LN 29
Sexual Predator Civil Commit.	16.85	25.00	44.00	44.00	19.00	PG 125 LN 6
Total MH/MR/DD/BI	2,327.50	2,422.55	2,338.94	2,383.18	-39.37	

Human Services

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services, Department of (cont.)						
Managing and Delivering Services						
Field Operations	2,070.54	2,128.50	1,896.00	1,920.00	-208.50	PG 125 LN 20
General Administration	338.69	385.00	356.00	356.00	-29.00	PG 128 LN 14
Total Managing and Delivering Services	2,409.23	2,513.50	2,252.00	2,276.00	-237.50	
Total Human Services	5,372.75	5,749.02	5,381.41	5,448.65	-300.37	

Justice System

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Justice, Department of						
General Office A.G.	193.68	200.50	200.48	200.48	-0.02	PG 142 LN 28
Prosecuting Attorney Training	5.33	6.00	6.00	6.00	0.00	PG 142 LN 34
Area GASA Prosecuting Attys.	1.72	2.00	2.00	2.00	0.00	PG 144 LN 18
Consumer Advocate	25.80	32.00	32.00	33.00	1.00	PG 146 LN 25
Victim Assistance Grants	0.00	0.00	2.00	2.00	2.00	PG 144 LN 4
Victim Compensation Fund	19.50	22.00	24.00	22.00	0.00	PG 144 LN 22
Total Justice, Department of	246.03	262.50	266.48	265.48	2.98	
Corrections, Department of						
Corrections Central Office						
Central Office Corrections	36.50	36.48	42.18	42.18	5.70	PG 150 LN 16
Corrections Training Center	7.50	7.71	0.00	0.00	-7.71	
Total Corrections Central Office	44.00	44.19	42.18	42.18	-2.01	
Corrections Institutions						
Ft. Madison Inst.	490.89	498.73	561.56	543.69	44.96	PG 147 LN 10
Anamosa Inst.	387.39	383.62	379.75	379.75	-3.87	PG 147 LN 20
Oakdale Inst.	327.85	330.21	328.50	328.50	-1.71	PG 147 LN 32
Newton Inst.	371.89	377.57	371.25	371.25	-6.32	PG 148 LN 3
Mt Pleasant Inst.	331.81	332.95	330.56	330.56	-2.39	PG 148 LN 9
Rockwell City Inst.	117.06	112.01	110.00	110.00	-2.01	PG 148 LN 17
Clarinda Inst.	284.52	291.10	291.76	291.76	0.66	PG 148 LN 23
Mitchellville Inst.	217.50	219.31	215.50	215.50	-3.81	PG 148 LN 34
Ft. Dodge Inst.	396.49	395.70	395.00	395.00	-0.70	PG 149 LN 5
Total Corrections Institutions	2,925.40	2,941.20	2,983.88	2,966.01	24.81	
Total Corrections, Department of	2,969.40	2,985.39	3,026.06	3,008.19	22.80	

Justice System

FTE

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
IA Telecommun & Technology Commission						
ICN Operations/Edu. Subsidy	99.94	105.00	0.00	105.00	0.00	PG 161 LN 21
Inspections & Appeals, Dept of						
Public Defender	199.04	202.00	202.00	202.00	0.00	PG 159 LN 18
Law Enforcement Academy						
Operations	29.71	29.05	29.05	29.05	0.00	PG 159 LN 35
Parole, Board of						
Parole Board	15.18	16.00	16.00	16.00	0.00	PG 160 LN 23
Public Defense, Department of						
Public Defense, Dept. of						
Military Division	252.98	271.42	274.89	285.89	14.47	PG 161 LN 4
Emergency Management Division						
Emergency Management Division	24.93	25.25	28.25	25.25	0.00	PG 161 LN 15
Total Public Defense, Department of	277.91	296.67	303.14	311.14	14.47	
Public Safety, Department of						
Public Safety Administration	38.86	39.50	38.50	38.50	-1.00	PG 162 LN 15
Investigation, DCI	221.24	231.50	231.50	231.50	0.00	PG 162 LN 20
Narcotics Enforcement	60.81	58.00	58.00	58.00	0.00	PG 163 LN 11
Fire Marshal	34.45	38.80	38.80	38.80	0.00	PG 163 LN 23
Fire Service	6.93	12.00	12.00	12.00	0.00	PG 163 LN 31
Capitol Police	25.46	26.00	26.00	26.00	0.00	PG 164 LN 13
Iowa State Patrol	571.16	549.00	545.00	545.00	-4.00	PG 164 LN 3
Fire Fighter Training	1.00	1.00	1.00	1.00	0.00	PG 165 LN 2
Total Public Safety, Department of	959.91	955.80	950.80	950.80	-5.00	
Total Justice System	4,797.12	4,852.41	4,793.53	4,887.66	35.25	