

Healthy Iowans Tobacco Trust LSB7191H

Next Action:
House Appropriations

April 1, 2002

An Act relating to and making appropriations from the healthy Iowans tobacco trust and the tobacco settlement trust fund, and providing effective dates.



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LEGISLATIVE FISCAL BUREAU NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB7191H
HEALTHY IOWANS TOBACCO TRUST**

**HEALTHY IOWANS TOBACCO
TRUST
DEPARTMENT OF HUMAN
SERVICES**

- Appropriates \$65.2 million from the Healthy Iowans Tobacco Trust for various health-related appropriations. This is an increase of \$4.9 million compared to the estimated net FY 2002 appropriation.
- Appropriates a total of \$44.9 million from the Healthy Iowans Tobacco Trust to the Department of Human Services. This is an increase of \$12.1 million compared to the estimated net FY 2002 appropriation. This includes \$25.3 million for the same appropriations as in FY 2002 for:
 - \$8.1 million for Health Related Noninstitutional Providers. (Page 1, Line 8)
 - \$3.8 million for Dental Services. (Page 1, Line 20)
 - \$3.2 million for Rehabilitative Treatment and Support Service Providers. (Page 1, Line 26)
 - \$469,000 for Adoption, Independent Living, Shelter Care, and Home Studies Service Providers. (Page 1, Line 32)
 - \$3.0 million for Hospitals. (Page 2, Line 3)
 - \$2.1 million for Home Health Care Services. (Page 2, Line 8)
 - \$250,000 for Critical Access Hospitals. (Page 2, Line 14)
 - \$2.0 million for Home Health Care Services and Habilitative Day Care. (Page 2, Line 20)
 - \$1.1 million for Respite Care Services. (Page 2, Line 26)
 - \$546,000 for Various Service Providers. (Page 2, Line 32)
 - \$200,000 for Children’s Health Insurance Program Supplementation. (Page 3, Line 3)
 - \$250,000 for Breast and Cervical Cancer. (Page 3, Line 10)
 - \$147,000 for local purchase of service providers. (Page 6, Line 4)

**MEDICAL ASSISTANCE
SUPPLEMENTATION**

- Appropriates \$17.5 million to the Department of Human Services for Medical Assistance (Medicaid). This is an increase of \$10.0 million compared to the estimated net FY 2002 appropriation. (Page 3, Line 7)

**HEALTH INSURANCE PORTABILITY
AND ACCOUNTABILITY ACT
(HIPPA)**

- Appropriates \$2.1 million to the Department of Human Services for the Health Insurance Portability and Accountability Act (HIPPA). This is a new appropriation for FY 2003. (Page 6, Line 31)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB7191H
HEALTHY IOWANS TOBACCO TRUST**

DEPARTMENT OF PUBLIC HEALTH

- Appropriates \$18.6 million to the Department of Public Health. This is a decrease of \$7.2 million compared to the estimated FY 2002 appropriation for the following:
 - \$5.0 million for Tobacco Use Prevention and Control Initiatives. This is a decrease of \$4.3 million compared to the estimated net FY 2002 appropriation. (Page 3, Line 15)
 - \$2.4 million for the Healthy Iowans 2010 Plan. This is a decrease of \$160,000 compared to the estimated net FY 2002 appropriation. (Page 4, Line 22)
 - \$75,000 for Smoking Cessation Products. This maintains the current level of funding. (Page 5, Line 13)
 - \$1.1 million and 60.0 FTE positions for a Substance Abuse Treatment Facility. This is a decrease of \$900,000 and no change in FTE positions compared to the estimated net FY 2002 appropriation. (Page 7, Line 19)

DEPARTMENT OF CORRECTIONS

- Appropriates \$610,000 for four Judicial District Departments of Correctional Services day programming and drug courts. This maintains the current level of funding. (Page 5, Line 22)

**IOWA EMPOWERMENT FUNDING
CODE OF IOWA CHANGES**

- Appropriates \$1.2 million for School Ready Grants for Iowa Empowerment. (Page 6, Line 20)
- Requires that funds remaining from the FY 2002 appropriation for the Substance Abuse Treatment Facility not revert and be expended in FY 2003. (Page 7, Line 28)
- Requires that \$9.0 million of the \$75.0 million of the FY 2003 appropriation from wagering taxes to the Endowment for Iowa's Health Account of the Tobacco Settlement Fund be transferred to the Healthy Iowans Tobacco Trust. (Page 8, Line 35)
- Eliminates the \$27.0 million FY 2003 appropriation from the General Fund to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund. (Page 9, Line 5)

EFFECTIVE DATES

- Specifies that the appropriation to the Department of Human Services for the implementation of the Health Insurance Portability and Accountability Act (HIPPA) takes effect upon enactment. (Page 9, Line 18)
- Specifies that the nonreversion of the FY 2002 appropriation for the Substance Abuse Treatment Facility takes effect upon enactment. (Page 9, Line 23)

LSB7191H

LSB7191H provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
7	6	4	Ntwthstnds	Sec. 8.33	HIPPA Nonreversion
7	28	6	Ntwthstnds	Sec. 8.33 and 3.3, Chapter 184, 2001 Iowa Acts	Nonreversion of Treatment Facility Funds
8	8	7	Amends	Sec. 1, Chapter 174, 2001 Iowa Acts	Wagering Tax Transfer
9	5	7	Amends	Sec. 1, Chapter 174, 2001 Iowa Acts	General Fund Transfer

1 1 Section 1. HEALTHY IOWANS TOBACCO TRUST -- APPROPRIATIONS
 1 2 TO DEPARTMENTS. There is appropriated from the healthy lowans
 1 3 tobacco trust created in section 12.65 to the following
 1 4 departments for the fiscal year beginning July 1, 2002, and
 1 5 ending June 30, 2003, the following amounts, or so much
 1 6 thereof as is necessary, to be used for the purposes
 1 7 designated:

1 8 1. To the department of human services:
 1 9 a. Unless otherwise provided, to maintain the
 1 10 reimbursement rate for all noninstitutional medical assistance
 1 11 providers, with the exception of anesthesia and dental
 1 12 services, at the rate provided under the federal Medicare
 1 13 program for such providers during the fiscal year beginning
 1 14 July 1, 2000, and ending June 30, 2001, as specified in 2000
 1 15 Iowa Acts, chapter 1221, section 1, subsection 1, paragraph
 1 16 "a", for the fiscal year July 1, 2002, through June 30, 2003,
 1 17 and to continue the resource-based relative value system of
 1 18 reimbursement under the medical assistance program:
 1 19 \$ 8,095,718

Healthy lowans Tobacco Trust appropriation to the Department of Human Services (DHS) to continue the increased reimbursement rate for all noninstitutional Medical Assistance providers except anesthesia and dental services received with Tobacco Settlement Fund monies in FY 2001.

DETAIL: This is no change compared to the estimated FY 2002 appropriation to annualize the FY 2001 increase which began November 1, 2000, as well as fund changes in provider services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003.

Medical Assistance providers who receive reimbursements under this subsection include:

1. Physicians
2. Optometrists
3. Podiatrists
4. Chiropractors
5. Clinics
6. Psychiatrists
7. Psychologists

1 20 b. To maintain the reimbursement rate at the usual and
 1 21 customary rate as established in 2000 Iowa Acts, chapter 1221,
 1 22 section 1, subsection 1, paragraph "b", for the fiscal year
 1 23 July 1, 2002, through June 30, 2003, for dental services under
 1 24 the medical assistance program:
 1 25 \$ 3,814,973

Healthy lowans Tobacco Trust appropriation to the DHS to continue the increased reimbursement rate for dental services at 75.00% of usual and customary rates received with Tobacco Settlement Fund monies in FY 2002.

DETAIL: This is no change compared to estimated net FY 2002 and maintains the rate reimbursement increase received from Tobacco

PG LN	LSB7191H	Explanation
		Settlement Funds in FY 2002 for changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003.
1 26	c. To maintain the cost-of-living adjustment as	
1 27	established in 2000 Iowa Acts, chapter 1221, section 1,	Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increased reimbursement rate for rehabilitative treatment and support services providers received with Tobacco Settlement Fund appropriations in FY 2002.
1 28	subsection 1, paragraph "c", for the fiscal year July 1, 2002,	
1 29	through June 30, 2003, for rehabilitative treatment and	
1 30	support services providers under child and family services:	
1 31	..... \$ 3,243,026	DETAIL: This is no change compared to the estimated FY 2002 appropriation to reflect changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003. The following child welfare services receive funding from these appropriations:
		<ol style="list-style-type: none"> 1. Family preservation 2. Family centered services 3. Foster family care 4. Group care
1 32	d. To maintain the cost-of-living adjustment as	Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increased reimbursement rate for specified child welfare service providers received with Tobacco Settlement Fund appropriations in FY 2002.
1 33	established in 2000 Iowa Acts, chapter 1221, section 1,	
1 34	subsection 1, paragraph "d", for the fiscal year July 1, 2002,	
1 35	through June 30, 2003, for adoption, independent living,	
2 1	shelter care, and home studies services providers:	
2 2	..... \$ 468,967	DETAIL: This is no change compared to the estimated FY 2002 appropriation to reflect changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003. The following child welfare services receive funding from these appropriations:
		<ol style="list-style-type: none"> 1. Subsidized adoption 2. Independent living 3. Shelter care 4. Home studies 5. Protective childcare 6. Wraparound services

<p>2 3 e. To maintain the reimbursement rate as established in 2 4 2000 Iowa Acts, chapter 1221, section 1, subsection 1, 2 5 paragraph "e", for the fiscal year July 1, 2002, through June 2 6 30, 2003, for hospitals under the medical assistance program: 2 7 \$ 3,035,278</p>	<p>Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for hospitals received with Tobacco Settlement Fund appropriations in FY 2002.</p> <p>DETAIL: This is no change compared to the estimated FY 2002 appropriation for changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003. The appropriation provides funds to inpatient and outpatient hospital services reimbursed under the Medical Assistance Program.</p>
<p>2 8 f. To maintain the reimbursement rate as established in 2 9 2000 Iowa Acts, chapter 1221, section 1, subsection 1, 2 10 paragraph "f", for the fiscal year July 1, 2002, through June 2 11 30, 2003, for home health care services under the medical 2 12 assistance program: 2 13 \$ 2,108,279</p>	<p>Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for home health care received with Tobacco Settlement Fund appropriations in FY 2002.</p> <p>DETAIL: This is no change compared to the estimated FY 2002 appropriation for changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003.</p>
<p>2 14 g. To maintain the reimbursement rate as established in 2 15 2000 Iowa Acts, chapter 1221, section 1, subsection 1, 2 16 paragraph "g", for the fiscal year July 1, 2002, through June 2 17 30, 2003, for critical access hospitals under the medical 2 18 assistance program: 2 19 \$ 250,000</p>	<p>Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for critical access hospitals received with Tobacco Settlement Fund appropriations in FY 2002.</p> <p>DETAIL: This is no change compared to the estimated FY 2002 appropriation. This does not include any percentage increase in reimbursement rates for FY 2003.</p>
<p>2 20 h. To maintain the expansion of home health care services 2 21 and habilitative day care as established in 2000 Iowa Acts, 2 22 chapter 1221, section 1, subsection 1, paragraph "h", under 2 23 the medical assistance program for children with special 2 24 needs: 2 25 \$ 1,975,496</p>	<p>Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for home health care services and habilitative day care services to special needs children received with Tobacco Settlement Fund appropriations in FY 2001.</p> <p>DETAIL: This is no change compared to the estimated FY 2002 appropriation for changes in services and the number of eligibles. The appropriation is for home health care services for special needs children and habilitative day care services to special needs children being served through waiver programs. This does not include any</p>

percentage increase in reimbursement rates for FY 2003.

2 26 i. To maintain the expansion of respite care services
 2 27 provided through home and community-based waivers as
 2 28 established in 2000 Iowa Acts, chapter 1221, section 1,
 2 29 subsection 1, paragraph "i", under the medical assistance
 2 30 program:
 2 31 \$ 1,137,309

Healthy lowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for respite care services provided through home and community-based waivers received with Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: This is no change compared to the estimated FY 2002 appropriation to reflect changes in services and the number of eligibles. The appropriation provides respite services to families with special needs individuals residing in their homes through home and community-based waivers. This does not include any percentage increase in reimbursement rates for FY 2003.

2 32 j. To maintain the reimbursement rate as established in
 2 33 2000 Iowa Acts, chapter 1221, section 1, subsection 1,
 2 34 paragraph "j", for the fiscal year July 1, 2002, through June
 2 35 30, 2003, to service providers under the purview of the
 3 1 department of human services:
 3 2 \$ 545,630

Healthy lowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for specified service providers received with Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: This is no change compared to the estimated FY 2002 appropriation to reflect changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003. The appropriation provides funds to the following services:

1. Early and periodic screening, diagnosis, and treatment
2. Community mental health centers
3. Durable medical equipment and supplies
4. Laboratory and x-ray services
5. Ambulance
6. Other practitioners including nurse practitioners and Physician Assistants
7. Waiver services
8. Psychiatric Medical Institutions for Children
9. Residential Care Facilities In-home health care providers

3 3 2. To the department of human services to continue the
 3 4 supplementation of the children's health insurance program

Healthy lowans Tobacco Trust appropriation to the DHS to continue the supplementation for the Children's Health Insurance Program

3 5	appropriation:		appropriation.
3 6	..... \$	200,000	DETAIL: This is no change compared to the estimated FY 2002 appropriation.
3 7	3. To the department of human services to continue the		Healthy lowans Tobacco Trust appropriation to the DHS to
3 8	supplementation of the medical assistance appropriation:		supplement the Medical Assistance (Medicaid) General Fund
3 9	..... \$	17,500,000	appropriation.
			DETAIL: This is an increase of \$10,000,000 compared to the estimated FY 2002 appropriation. This increase funds a portion of the FY 2003 total increase for Medicaid compared to the FY 2002 cost.
3 10	4. To the department of human services to provide coverage		Healthy lowans Tobacco Trust appropriation to the DHS to provide
3 11	under the medical assistance program to women who require		Medicaid coverage for certain women with breast and cervical cancer.
3 12	treatment for breast or cervical cancer as provided in section		
3 13	249A.3, subsection 2, paragraph "aa":		DETAIL: This is no change compared to the estimated FY 2002
3 14	..... \$	250,000	appropriation.
3 15	5. To the Iowa department of public health:		Healthy lowans Tobacco Trust appropriation to the Department of
3 16	a. For the tobacco use prevention and control initiative,		Public Health to continue the appropriation for prevention and control
3 17	including efforts at the state and local levels, as provided		initiatives received from Tobacco Settlement Fund appropriations in
3 18	in chapter 142A:		FY 2002.
3 19	..... \$	5,000,000	DETAIL: This is a decrease of \$4,345,394 compared to the estimated FY 2002 appropriation.
			Activities funded by this appropriation include:
			1. Administration
			2. Community partnerships
			3. Chronic disease programs to reduce tobacco related diseases
			4. School programs
			5. Enforcement
			6. Youth Summit (Just Eliminate Lies)
			7. Counter Marketing
			8. Cessation programs

9. Surveillance and Evaluation

3 20 (1) The director of public health shall dedicate
 3 21 sufficient resources to promote and ensure retailer compliance
 3 22 with tobacco laws and ordinances relating to persons under 18
 3 23 years of age, and shall prioritize the state's compliance in
 3 24 the allocation of available funds to comply with 42 U.S.C. §
 3 25 300X-26 and section 453A.2.

Requires the Director of the Department of Public Health to promote and ensure retailer compliance with tobacco laws.

3 26 (2) Of the full-time equivalent positions funded under
 3 27 this section, two full-time equivalent positions shall be
 3 28 utilized to provide for enforcement of tobacco laws,
 3 29 regulations, and ordinances under a chapter 28D agreement
 3 30 entered into between the Iowa department of public health and
 3 31 the alcoholic beverages division of the department of
 3 32 commerce.

Requires 2.00 FTE positions to be used jointly by the Department of Public Health and the Alcoholic Beverages Division of the Department of Commerce for enforcement of tobacco laws.

3 33 (3) Of the funds appropriated in this paragraph "a", not
 3 34 more than \$525,759 shall be expended on administration and
 3 35 management of the program.

Requires that not more than \$525,759 from the \$5,000,000 appropriation be expended for administrative costs.

4 1 b. For additional substance abuse treatment under the
 4 2 substance abuse treatment program:
 4 3 \$ 10,000,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health to continue the substance abuse treatment program funding received from Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: This is a decrease of \$1,825,000 compared to the estimated FY 2002 appropriation.

4 4 (1) The department shall use funds appropriated in this
 4 5 paragraph "b" to enhance the quality of and to expand the
 4 6 capacity to provide 24-hour substance abuse treatment
 4 7 programs.

Requires the Department of Public Health to use the funds appropriated in this paragraph to enhance the quality of and expand capacity to provide 24-hour substance abuse treatment programs.

4 8 (2) The department shall use funds appropriated in this
 4 9 paragraph "b" to expand the length of individual client
 4 10 substance abuse treatment plans, as necessary to reduce
 4 11 program recidivism.

Requires the Department of Public Health to use the funds appropriated in this paragraph to expand the length of individual client substance abuse treatment plans.

4 12 (3) The department shall use funds appropriated in this
 4 13 paragraph "b" to share research-based best practices for
 4 14 treatment with substance abuse treatment facilities.

Requires the Department of Public Health to use the funds appropriated in this paragraph to share research-based best practices for treatment.

4 15 (4) The department shall use funds appropriated in this
 4 16 paragraph "b" to develop a results-based funding approach for
 4 17 substance abuse treatment services.

Requires the Department of Public Health to use the funds appropriated in this paragraph to develop a results-based funding approach for substance abuse treatment services.

4 18 (5) The department shall use funds appropriated in this
 4 19 paragraph "b" to develop a program to encourage individuals
 4 20 who are successfully managing their substance abuse problems
 4 21 to serve as role models.

Requires the Department of Public Health to use the funds appropriated in this paragraph to develop a mentoring program.

4 22 c. For the healthy lowans 2010 plan within the Iowa
 4 23 department of public health:
 4 24 \$ 2,390,064

Healthy lowans Tobacco Trust appropriation to the Department of Public Health for Healthy lowans 2010 initiatives.

DETAIL: This is a decrease of \$159,936 compared to the estimated FY 2002 appropriation.

4 25 (1) Of the funds appropriated in this paragraph "c", not
 4 26 more than \$1,157,482 shall be used for core public health
 4 27 functions, including home health care and public health
 4 28 nursing services, contracted through a formula by local boards
 4 29 of health, to enhance disease and injury prevention services.

Requires a maximum allocation of \$1,157,482 for core public health functions, including home health care and public health nursing services.

DETAIL: The allocation is a decrease of \$342,518 compared to the maximum allocation for FY 2002.

4 30 (2) Of the funds appropriated in this paragraph "c", not
 4 31 more than \$381,445 shall be used for the continuation and

Requires a maximum allocation of \$381,445 for the implementation and support of a coordinated system of delivery of trauma and emergency medical services.

<p>4 32 support of a coordinated system of delivery of trauma and 4 33 emergency medical services.</p>	<p>DETAIL: The allocation is a decrease of \$18,555 compared to the maximum allocation in FY 2002.</p>
<p>4 34 (3) Of the funds appropriated in this paragraph "c", not 4 35 more than \$409,591 shall be used for the state poison control 5 1 center.</p>	<p>Requires a maximum allocation of \$409,591 for the State Poison Control Center. DETAIL: The allocation is a decrease of \$27,409 compared to the maximum allocation for FY 2002.</p>
<p>5 2 (4) Of the funds appropriated in this paragraph "c", not 5 3 more than \$288,770 shall be used for the development of 5 4 scientific and medical expertise in environmental 5 5 epidemiology.</p>	<p>Requires a maximum allocation of \$288,770 for environmental epidemiology. DETAIL: The allocation is a decrease of \$11,230 compared to the maximum allocation for FY 2002.</p>
<p>5 6 (5) Of the funds appropriated in this paragraph "c", not 5 7 more than \$76,388 shall be used to implement prevention 5 8 strategies of healthy lowans 2010 plan to address the leading 5 9 causes of death in Iowa.</p>	<p>Requires a maximum allocation of \$76,388 for prevention strategies to address the leading causes of death in Iowa. DETAIL: The allocation is a decrease of \$5,112 compared to the maximum allocation for FY 2002.</p>
<p>5 10 (6) Of the funds appropriated in this paragraph "c", not 5 11 more than \$76,388 shall be used for the childhood lead 5 12 poisoning prevention program.</p>	<p>Requires a maximum allocation of \$76,388 for childhood lead poisoning prevention. DETAIL: The allocation is a decrease of \$5,112 compared to the maximum allocation for FY 2002.</p>
<p>5 13 d. For provision of smoking cessation products as provided 5 14 in this paragraph: 5 15 \$ 75,000</p>	<p>Healthy lowans Tobacco Trust appropriation to the Department of Public Health for smoking cessation products. DETAIL: This is no change compared to the estimated FY 2002 appropriation.</p>
<p>5 16 The department shall award grants to free health clinics</p>	<p>Specifies the process for the Department of Public Health to</p>

<p>5 17 that are tax-exempt organizations pursuant to 26 U.S.C. § 501 5 18 (c)(3) to fund the provision of smoking cessation products to 5 19 patients. The department shall adopt a methodology for the 5 20 awarding of the grants to the health clinics based upon the 5 21 order of receipt of applications.</p>	<p>undertake for the grant awards for the smoking cessation products funding. Specifies that certain free health clinics are the possible grantees.</p>
<p>5 22 6. To the department of corrections: 5 23 \$ 610,000</p>	<p>Healthy lowans Tobacco Trust appropriation to the Department of Corrections for day programming and drug courts.</p> <p>DETAIL: This is no change compared to the estimated FY 2002 appropriation.</p>
<p>5 24 a. Of the funds appropriated in this subsection, \$127,217 5 25 is allocated to the second judicial district department of 5 26 correctional services to replace expired federal funding for 5 27 day programming.</p>	<p>Requires an allocation of \$127,217 for the Community Based Corrections District II.</p> <p>DETAIL: No change in the allocation compared to the FY 2002 allocation.</p>
<p>5 28 b. Of the funds appropriated in this subsection \$35,359 is 5 29 allocated to the third judicial district department of 5 30 correctional services to replace expired federal funding for 5 31 the drug court program.</p>	<p>Requires an allocation of \$35,359 for Community Based Corrections District III.</p> <p>DETAIL: No change in the allocation compared to the FY 2002 allocation.</p>
<p>5 32 c. Of the funds appropriated in this subsection, \$191,731 5 33 is allocated to the fourth judicial district department of 5 34 correctional services for a drug court program.</p>	<p>Requires an allocation of \$191,731 for Community Based Corrections District IV.</p> <p>DETAIL: No change in the allocation compared to the FY 2002 allocation.</p>
<p>5 35 d. Of the funds appropriated in this subsection, \$255,693 6 1 is allocated to the fifth judicial district department of 6 2 correctional services to replace expired funding for the drug 6 3 court program.</p>	<p>Requires an allocation of \$255,693 for Community Based Corrections District V.</p> <p>DETAIL: No change in the allocation compared to the FY 2002 allocation.</p>

<p>6 4 Sec. 2. PURCHASE OF SERVICE CONTRACT PROVIDERS -- 6 5 REIMBURSEMENT INCREASE. There is appropriated from the 6 6 healthy lowans tobacco trust created in section 12.65 to the 6 7 property tax relief fund created in section 426B.1 for the 6 8 fiscal year beginning July 1, 2002, and ending June 30, 2003, 6 9 the following amount, or so much thereof as is necessary, to 6 10 be used for the purposes designated: 6 11 For assistance to the counties with limited county mental 6 12 health, mental retardation, and developmental disabilities 6 13 services fund balances which were selected in accordance with 6 14 2000 Iowa Acts, chapter 1221, section 3, to receive such 6 15 assistance in the same amount provided during the fiscal year 6 16 beginning July 1, 2000, and ending June 30, 2001, to pay 6 17 reimbursement increases in accordance with 2000 Iowa Acts, 6 18 chapter 1221, section 3: 6 19 \$ 146,750</p>	<p>Healthy lowans Tobacco Trust appropriation to the Property Tax Relief Fund for continuation of the local purchase of service provider salary increases requested by counties and approved by the Risk Pool Board in FY 2002 for FY 2003.</p> <p>DETAIL: For FY 2001, \$2,000,000 was appropriated for this purpose. The counties requested and were approved a total amount of \$146,750. This maintains the funds available for the salary increases, which occurred as a result of the application by counties and approval by the Risk Pool Board. This continues the FY 2002 amount.</p>
<p>6 20 Sec. 3. IOWA EMPOWERMENT FUND. There is appropriated from 6 21 the healthy lowans tobacco trust created in section 12.65, to 6 22 the Iowa empowerment fund created in section 28.9 for the 6 23 fiscal year beginning July 1, 2002, and ending June 30, 2003, 6 24 for deposit in the school ready children grants account and 6 25 for distribution as provided in this section: 6 26 \$ 1,153,250</p>	<p>Healthy lowans Tobacco Trust appropriation to the Iowa Empowerment Fund.</p> <p>DETAIL: The FY 2001 appropriations from the Tobacco Settlement Endowment Fund included \$3,800,000 into the Savings Account for Healthy lowans. The FY 2002 appropriation was from the Savings Account to the Iowa Empowerment Fund for the School Ready Children Grants Account. Maintains the current level of funding from this source.</p>
<p>6 27 The moneys appropriated in this section shall be used along 6 28 with other appropriations made to the Iowa empowerment fund 6 29 and shall be distributed as provided in 2001 Iowa Acts, 6 30 chapter 181, section 6, subsection 10.</p>	<p>Specifies the use of the appropriation from the Healthy lowans Tobacco Trust for Empowerment.</p>
<p>6 31 Sec. 4. IOWA DEPARTMENT OF HUMAN SERVICES. There is 6 32 appropriated from the healthy lowans tobacco trust created in 6 33 section 12.65, to the department of human services for the</p>	<p>Healthy lowans Tobacco Trust appropriation to the Department of Human Services for implementation of the federal Health Insurance Portability and Accountability Act (HIPPA).</p>

6 34 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 6 35 the following amount, or so much thereof as is necessary, to
 7 1 be used for the purposes designated:
 7 2 For the implementation of the provisions of the federal
 7 3 Health Insurance Portability and Accountability Act, Pub. L.
 7 4 No. 104-191 relating to the medical assistance program:
 7 5 \$ 2,100,000

DETAIL: The federal Health Insurance Portability and Accountability Act requires all third party payors to use the same claiming process for health-related reimbursements. This is a new appropriation for FY 2003.

7 6 Notwithstanding section 8.33, moneys appropriated under
 7 7 this section that are unobligated or unencumbered at the end
 7 8 of the fiscal year beginning June 30, 2002, and ending June
 7 9 30, 2003, shall not revert, but shall remain available for the
 7 10 specific purposes designated in this section until June 30,
 7 11 2004.

CODE: Specifies that the funds remaining from the appropriation for the Health Insurance Portability and Accountability Act in FY 2003 carry forward into FY 2004.

7 12 Sec. 5. IOWA DEPARTMENT OF PUBLIC HEALTH -- SUBSTANCE
 7 13 ABUSE TREATMENT FACILITY. There is appropriated from the
 7 14 healthy lowans tobacco trust created in section 12.65, to the
 7 15 Iowa department of public health for the fiscal year beginning
 7 16 July 1, 2002, and ending June 30, 2003, the following amount,
 7 17 or so much thereof as is necessary, to be used for the
 7 18 purposes designated:
 7 19 For operating the substance abuse treatment facility for
 7 20 persons on probation as created in section 135.130 and
 7 21 providing staffing for the facility to be used exclusively to
 7 22 provide substance abuse treatment for persons on probation and
 7 23 under the supervision of the judicial district department of
 7 24 correctional services and for not more than the following
 7 25 full-time equivalent positions:
 7 26 \$ 1,100,000
 7 27 FTEs 60.00

Healthy lowans Tobacco Trust appropriation to the Department of Public Health for a specific substance abuse treatment facility.

DETAIL: This is a decrease of \$900,000 and no change in FTE positions to provide funding for a substance abuse treatment facility providing treatment for persons on probation and under the supervision of a judicial district within the Departments of Correctional Services. For FY 2002 an appropriation of \$2,000,000 was made from the Tobacco Settlement Endowment Fund. Currently, the majority of these funds remain unexpended.

7 28 Sec. 6. PRIOR YEAR NONREVERSION. Notwithstanding 2001
 7 29 Iowa Acts, chapter 184, section 3, subsection 3, and section
 7 30 8.33, moneys appropriated under 2001 Iowa Acts, chapter 184,
 7 31 section 3, subsection 2, for the establishment and operating

CODE: Specifies that the funds remaining from the FY 2002 Tobacco Settlement Fund appropriation for the substance abuse treatment facility be allowed to carry forward to be used for the same purpose for FY 2003.

7 32 of a substance abuse treatment facility which are unobligated
 7 33 or unencumbered at the end of the fiscal year beginning July
 7 34 1, 2001, and ending June 30, 2002, shall not revert but shall
 7 35 remain available to be used for the purposes designated in
 8 1 2001 Iowa Acts, chapter 184, section 3, subsection 2, for the
 8 2 fiscal year beginning July 1, 2002, and ending June 30, 2003.
 8 3 Any unobligated or unencumbered moneys remaining at the end of
 8 4 the fiscal year beginning July 1, 2002, shall revert to the
 8 5 healthy lowans tobacco trust.

DETAIL: The majority of the \$2,000,000 appropriation from FY 2002 for the substance abuse treatment facility remains unexpended. Any funds unexpended at the close FY 2002 will be combined with the \$1,100,000 appropriation made in Section 5 of this Bill to fund the substance abuse treatment facility for FY 2003.

8 6 Sec. 7. 2001 Iowa Acts, chapter 174, section 1, is amended
 8 7 to read as follows:

8 8 SECTION 1. TOBACCO SETTLEMENT TRUST FUND.
 8 9 1. Notwithstanding provisions to the contrary in sections
 8 10 99D.17 and 99F.11, and notwithstanding provisions to the
 8 11 contrary in section 8.57, subsection 5, paragraph "e", and
 8 12 following deposits in the general fund of the state, the
 8 13 vision Iowa fund created in section 12.72, and the school
 8 14 infrastructure fund created in section 12.82, pursuant to
 8 15 section 8.57, subsection 5, paragraph "e", for the designated
 8 16 fiscal years, the following moneys received pursuant to
 8 17 sections 99D.17 and 99F.11 shall be deposited in the endowment
 8 18 for Iowa's health account of the tobacco settlement trust fund
 8 19 created in section 12E.12 for the purposes specified in
 8 20 section 12E.12 for the endowment for Iowa's health account:
 8 21 FY 2001-2002 \$ 80,000,000
 8 22 FY 2002-2003 \$ 75,000,000
 8 23 FY 2003-2004 \$ 70,000,000
 8 24 FY 2004-2005 \$ 70,000,000
 8 25 FY 2005-2006 \$ 70,000,000
 8 26 FY 2006-2007 \$ 70,000,000
 8 27 The total moneys received pursuant to sections 99D.17 and
 8 28 99F.11 in a fiscal year, in excess of the moneys received
 8 29 pursuant to sections 99D.17 and 99F.11 and deposited in the
 8 30 general fund of the state, the vision Iowa fund, the school

CODE: Transfers \$9,000,000 to the Healthy lowans Tobacco Trust Fund from the FY 2003 \$75,000,000 State Wagering Tax allocation to the Endowment for Iowa's Health Account.

DETAIL: The transferred funds will be used to supplement the FY 2003 allocation of \$55,850,000 to the Trust Fund from the Endowment as established in Section 12E.12, Code of Iowa.

8 31 infrastructure fund, and the tobacco settlement trust fund,
 8 32 shall be deposited in the rebuild Iowa infrastructure fund and
 8 33 shall be used as provided in section 8.57, notwithstanding
 8 34 section 8.60.
 8 35 For the fiscal year beginning July 1, 2002, and ending June
 9 1 30, 2003, of the \$75,000,000 to be deposited in the endowment
 9 2 for Iowa's health account of the tobacco settlement trust
 9 3 fund, \$9,000,000 shall be transferred to the healthy Iowans
 9 4 tobacco trust created in section 12.65.

9 5 2. There is appropriated from the general fund of the
 9 6 state to the endowment for Iowa's health account of the
 9 7 tobacco settlement trust fund created in section 12E.12, for
 9 8 the designated fiscal years, the following amounts, to be used
 9 9 for the purposes specified in section 12E.12 for the endowment
 9 10 for Iowa's health account:
 9 11 FY 2001-2002 \$ 7,248,000
 9 12 ~~FY 2002-2003 \$ 27,087,000~~
 9 13 FY 2003-2004 \$ 28,251,000
 9 14 FY 2004-2005 \$ 29,785,000
 9 15 FY 2005-2006 \$ 29,562,000
 9 16 FY 2006-2007 \$ 17,773,000

CODE: Eliminates the FY 2003 General Fund appropriation of \$27,087,000 to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund.

9 17 Sec. 8. EFFECTIVE DATES.
 9 18 1. Section 4 of this Act, relating to the appropriation to
 9 19 the department of human services for the implementation of the
 9 20 federal Health Insurance Portability and Accountability Act,
 9 21 being deemed of immediate importance, takes effect upon
 9 22 enactment.
 9 23 2. Section 6 of this Act, relating to nonreversion of
 9 24 funds remaining unencumbered or unobligated which were
 9 25 appropriated for the establishment and operation of a
 9 26 substance abuse treatment facility, being deemed of immediate
 9 27 importance, takes effect upon enactment.

Specifies Section 4 of this Bill, relating to the appropriation to the Department of Human Services for the implementation of the federal Health Insurance Portability and Accountability Act takes effect upon enactment.

Specifies Section 6 of the Bill, relating to the nonreversion of funds appropriated for the substance abuse treatment facility, takes effect upon enactment.

9 29 This bill relates to and makes appropriations from the
9 30 healthy lowans tobacco trust.
9 31 The bill makes appropriations to the department of human
9 32 services for the following:
9 33 1. Unless otherwise provided, to maintain the
9 34 reimbursement rate for all noninstitutional providers at the
9 35 rate paid under the federal Medicare program during FY 2000-
10 1 2001, and for continuation of the resource-based relative
10 2 value system, for the fiscal year beginning July 1, 2002, and
10 3 ending June 30, 2003.
10 4 2. To maintain the reimbursement rate for dental services
10 5 at the usual and customary rate as provided during FY 2000-
10 6 2001 for the fiscal year beginning July 1, 2001, and ending
10 7 June 30, 2002.
10 8 3. To maintain the cost-of-living adjustment for
10 9 rehabilitative treatment services providers as provided during
10 10 FY 2000-2001, for the fiscal year beginning July 1, 2002, and
10 11 ending June 30, 2003.
10 12 4. To maintain the cost-of-living adjustment for adoption,
10 13 independent living, shelter care, and home studies services
10 14 providers as provided during FY 2000-2001, for the fiscal year
10 15 beginning July 1, 2002, and ending June 30, 2003.
10 16 5. To maintain the reimbursement rate for hospitals as
10 17 provided during FY 2000-2001, for the fiscal year beginning
10 18 July 1, 2002, and ending June 30, 2003.
10 19 6. To maintain the reimbursement rate for home health
10 20 agencies at the rate provided to such agencies as provided
10 21 during FY 2000-2001, for the fiscal year beginning July 1,
10 22 2002, and ending June 30, 2003.
10 23 7. To maintain the reimbursement rate for critical access
10 24 hospitals at the rate provided such hospitals under the
10 25 federal Medicare program during FY 2000-2001, for the fiscal
10 26 year beginning July 1, 2002, and ending June 30, 2003.
10 27 8. To maintain the expansion of home health care services
10 28 and habilitative day care services under the medical
10 29 assistance program for children with special needs.
10 30 9. To maintain the expansion of respite care services
10 31 provided through home and community-based waiver services

10 32 under the medical assistance program.
10 33 10. To maintain the reimbursement rate as provided during
10 34 FY 2000-2001 for service providers under the purview of the
10 35 department of human services.
11 1 The bill provides for supplementation of the appropriation
11 2 for the children's health insurance program.
11 3 The bill provides for supplementation of the medical
11 4 assistance appropriation.
11 5 The bill appropriates funds to the department of human
11 6 services to provide coverage under the medical assistance
11 7 program to certain women who require treatment for breast or
11 8 cervical cancer.
11 9 The bill appropriates funds to the Iowa department of
11 10 public health for the tobacco use prevention and control
11 11 program and for additional substance abuse treatment. Under
11 12 this appropriation, the department is directed to enhance the
11 13 quality of and to expand capacity to provide 24-hour substance
11 14 abuse treatment programs for children; to expand the length of
11 15 individual client substance abuse treatment plans, as
11 16 necessary to reduce recidivism; to share research-based best
11 17 practices for treatment with substance abuse treatment
11 18 facilities; to develop a results-based funding approach for
11 19 substance abuse treatment services; and to develop a program
11 20 to encourage individuals who are successfully managing their
11 21 substance abuse problems to serve as role models.
11 22 The bill appropriates funds to the Iowa department of
11 23 public health for development of a healthy Iowans 2010 plan
11 24 for the following purposes: for core public health functions
11 25 including home health care and public health nursing services
11 26 contracted through a formula by local boards of health, to
11 27 enhance disease and injury prevention services; for the
11 28 implementation and support of a coordinated system of delivery
11 29 of trauma and emergency medical services; for the poison
11 30 control center; for development of scientific and medical
11 31 expertise in environmental epidemiology; for prevention
11 32 strategies to address the leading causes of deaths of Iowans;
11 33 and for the childhood lead poisoning prevention program. The
11 34 bill appropriates funds to the Iowa department of public

11 35 health for smoking cessation products.
12 1 The bill appropriates funds to the department of
12 2 corrections for day programming and the drug court program.
12 3 The bill appropriates funds to the property tax relief fund
12 4 for the fiscal year beginning July 1, 2002, and ending June
12 5 30, 2003, for assistance to counties with limited county
12 6 mental health, mental retardation, and developmental
12 7 disabilities services fund balances to pay reimbursement
12 8 increases in the same amount as provided in the fiscal year
12 9 beginning July 1, 2000, and ending June 30, 2001.
12 10 The bill appropriates funds from the healthy lowans tobacco
12 11 trust to the Iowa empowerment fund for the fiscal year
12 12 beginning July 1, 2002, and ending June 30, 2003, for deposit
12 13 in the school ready children grants account and provides for
12 14 distributing the moneys.
12 15 The bill appropriates funds to the department of human
12 16 services from the healthy lowans tobacco trust for
12 17 implementation of the provisions of the federal Health
12 18 Insurance Portability and Accountability Act that relate to
12 19 the medical assistance program. The bill provides that the
12 20 moneys appropriated that remain unexpended or unencumbered at
12 21 the end of the 2002-2003 fiscal year are not to revert but are
12 22 to remain available for the purpose of this section until June
12 23 30, 2004.
12 24 The bill appropriates funds to the Iowa department of
12 25 public health from the healthy lowans tobacco trust for
12 26 operation and staffing of the substance abuse treatment
12 27 facility for persons on probation.
12 28 The bill provides that the moneys that are appropriated to
12 29 the Iowa department of public health for the fiscal year
12 30 beginning July 1, 2001, and ending June 30, 2002, for
12 31 establishing and operating a substance abuse treatment
12 32 facility and providing staffing for the facility to be used to
12 33 provide substance abuse treatment for persons on probation and
12 34 under the supervision of a judicial district department of
12 35 correctional services that are unobligated or unencumbered at
13 1 the end of the 2001-2002 fiscal year are not to revert but are
13 2 to remain available for this purpose for the 2002-2003 fiscal

13 3 year.
13 4 The bill provides that of the \$75 million of gambling-
13 5 related revenues to be deposited in the endowment for Iowa's
13 6 health account of the tobacco settlement trust fund for fiscal
13 7 year 2002-2003, \$9 million is to be transferred to the healthy
13 8 Iowans tobacco trust. Additionally, the bill eliminates the
13 9 appropriation of \$27,087,000 for fiscal year 2002-2003, made
13 10 from the general fund of the state to the endowment for Iowa's
13 11 health account of the tobacco settlement trust fund.
13 12 The bill provides that the sections of the bill relating to
13 13 appropriation of moneys to the department of human services
13 14 for implementation of the federal Health Insurance Portability
13 15 and Accountability Act and to nonreversion of moneys
13 16 appropriated for the substance abuse treatment facility take
13 17 effect upon enactment.
13 18 LSB 7191YC 79
13 19 pf/pj/5

Summary Data

Non General Fund

LSB7191H	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	House Subcom FY 2003	House Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 0	\$ 0	\$ 1,153,250	\$ 1,153,250	\$ 0	
Health and Human Rights	\$ 22,269	\$ 24,023,125	\$ 25,795,394	\$ 18,565,064	\$ -7,230,330	
Human Services	\$ 0	\$ 26,500,000	\$ 32,771,426	\$ 44,871,426	\$ 12,100,000	
Justice System	\$ 0	\$ 610,000	\$ 610,000	\$ 610,000	\$ 0	
Grand Total	<u>\$ 22,269</u>	<u>\$ 51,133,125</u>	<u>\$ 60,330,070</u>	<u>\$ 65,199,740</u>	<u>\$ 4,869,670</u>	
Operations	\$ 22,269	\$ 24,633,125	\$ 27,558,644	\$ 22,428,314	\$ -5,130,330	
Grants & Aid	\$ 0	\$ 26,500,000	\$ 32,771,426	\$ 42,771,426	\$ 10,000,000	
Grand Total	<u>\$ 22,269</u>	<u>\$ 51,133,125</u>	<u>\$ 60,330,070</u>	<u>\$ 65,199,740</u>	<u>\$ 4,869,670</u>	

Education

Non General Fund

LSB7191H	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	House Subcom FY 2003	House Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education, Department of</u>						
Empowerment-Tbco			\$ 1,153,250	\$ 1,153,250	\$ 0	PG 6 LN 20
Operations	\$ 0	\$ 0	\$ 1,153,250	\$ 1,153,250	\$ 0	
Grand Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,153,250</u>	<u>\$ 1,153,250</u>	<u>\$ 0</u>	

Health and Human Rights

Non General Fund

LSB7191H	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	House Subcom FY 2003 <u>(4)</u>	House Sub vs Est FY 2002 <u>(5)</u>	Page & Line Number <u>(6)</u>
<u>Health, Department of Public</u>						
Tobacco Use Prev./Control-Tbco	\$ 22,269	\$ 9,323,125	\$ 9,345,394	\$ 5,000,000	\$ -4,345,394	PG 3 LN 15
Substance Abuse-Tbco		11,900,000	11,825,000	10,000,000	-1,825,000	PG 4 LN 1
Healthy Iowans 2010-Tbco		2,800,000	2,550,000	2,390,064	-159,936	PG 4 LN 22
Smoking Cessation Products-Tbc			75,000	75,000	0	PG 5 LN 13
Substance Abuse Treatment-Tbco			2,000,000	1,100,000	-900,000	PG 7 LN 12
Total Health, Department of Public	\$ 22,269	\$ 24,023,125	\$ 25,795,394	\$ 18,565,064	\$ -7,230,330	
Total Health and Human Rights	\$ 22,269	\$ 24,023,125	\$ 25,795,394	\$ 18,565,064	\$ -7,230,330	
Operations	\$ 22,269	\$ 24,023,125	\$ 25,795,394	\$ 18,565,064	\$ -7,230,330	
Grand Total	\$ 22,269	\$ 24,023,125	\$ 25,795,394	\$ 18,565,064	\$ -7,230,330	

Human Services

Non General Fund

LSB7191H	Actual FY 2000 (1)	Actual FY 2001 (2)	Estimated Net FY 2002 (3)	House Subcom FY 2003 (4)	House Sub vs Est FY 2002 (5)	Page & Line Number (6)
Human Services, Department of						
Medical Services						
Phys Et Al Provider Inc-Tbco		\$ 6,000,000	\$ 8,095,718	\$ 8,095,718	\$ 0	PG 1 LN 8
Dental Provider Inc-Tbco		3,600,000	3,814,973	3,814,973	0	PG 1 LN 20
Hospital Provider Inc-Tbco		2,300,000	3,035,278	3,035,278	0	PG 2 LN 3
Home Hlth Care Prov Inc-Tbco		2,400,000	2,108,279	2,108,279	0	PG 2 LN 8
Critical Access Hospitals-Tbco		250,000	250,000	250,000	0	PG 2 LN 14
Home Hlth & Hab. Day Care Exp.		4,400,000	1,975,496	1,975,496	0	PG 2 LN 20
Respite Care Expansion-Tbco		1,200,000	1,137,309	1,137,309	0	PG 2 LN 26
CHIP Exp. to 200% of FPL-Tbco		200,000	200,000	200,000	0	PG 3 LN 3
Breast Cancer Treatment			250,000	250,000	0	PG 3 LN 10
Med Assist Supp FY 02-Medicaid			7,500,000	17,500,000	10,000,000	PG 3 LN 7
HIPAA Implementation				2,100,000	2,100,000	PG 6 LN 31
Total Medical Services	0	20,350,000	28,367,053	40,467,053	12,100,000	
Child and Family Services						
RTSS Provider Increase-Tbco		3,100,000	3,243,026	3,243,026	0	PG 1 LN 26
Adoption, Il, Sc, Hs Prov-Tbco		500,000	468,967	468,967	0	PG 1 LN 32
Provider Rate/Meth Chgs-Tbco		550,000	545,630	545,630	0	PG 2 LN 32
Total Child and Family Services	0	4,150,000	4,257,623	4,257,623	0	
MH/MR/DD/BI						
POS Provider Increase-Tbco		2,000,000	146,750	146,750	0	PG 6 LN 4
Total Human Services, Department of	\$ 0	\$ 26,500,000	\$ 32,771,426	\$ 44,871,426	\$ 12,100,000	
Total Human Services	\$ 0	\$ 26,500,000	\$ 32,771,426	\$ 44,871,426	\$ 12,100,000	
Operations	\$ 0	\$ 0	\$ 0	\$ 2,100,000	\$ 2,100,000	
Grants & Aid	\$ 0	\$ 26,500,000	\$ 32,771,426	\$ 42,771,426	\$ 10,000,000	
Grand Total	\$ 0	\$ 26,500,000	\$ 32,771,426	\$ 44,871,426	\$ 12,100,000	

Justice System

Non General Fund

LSB7191H	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	House Subcom FY 2003	House Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Corrections, Department of</u>						
CBC District II		\$ 127,217	\$ 127,217	\$ 127,217	\$ 0	PG 5 LN 24
CBC District III		35,359	35,359	35,359	0	PG 5 LN 28
CBC District IV		191,731	191,731	191,731	0	PG 5 LN 32
CBC District V		255,693	255,693	255,693	0	PG 5 LN 35
Total Corrections, Department of	\$ 0	\$ 610,000	\$ 610,000	\$ 610,000	\$ 0	
Total Justice System	\$ 0	\$ 610,000	\$ 610,000	\$ 610,000	\$ 0	
Operations	\$ 0	\$ 610,000	\$ 610,000	\$ 610,000	\$ 0	
Grand Total	\$ 0	\$ 610,000	\$ 610,000	\$ 610,000	\$ 0	

Summary Data

FTE

LSB7191H	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	House Subcom FY 2003	House Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Rights	0.00	0.00	60.00	60.00	0.00	
Grand Total	<u>0.00</u>	<u>0.00</u>	<u>60.00</u>	<u>60.00</u>	<u>0.00</u>	
Operations	0.00	0.00	60.00	60.00	0.00	
Grand Total	<u>0.00</u>	<u>0.00</u>	<u>60.00</u>	<u>60.00</u>	<u>0.00</u>	

Health and Human Rights

FTE

LSB7191H	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	House Subcom FY 2003	House Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Health, Department of Public</u>						
Substance Abuse Treatment-Tbco			60.00	60.00	0.00	PG 7 LN 12
Operations	0.00	0.00	60.00	60.00	0.00	
Grand Total	0.00	0.00	60.00	60.00	0.00	