

# **FY 2001 Deappropriations Bill LSB2836S**

Last Action:

**Proposed Senate  
Appropriations**

February 21, 2001

**AN ACT** relating to state budgetary matters by providing for reductions and supplementation of appropriations made for the fiscal year beginning July 1, 2000, and transferring, crediting, and appropriating certain moneys, and providing an effective date.



Exec. Summary On Line

## **LEGISLATIVE FISCAL BUREAU**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

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**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**LSB2836S  
FY 2001 DEAPPROPRIATIONS BILL**

TOTAL FY 2001  
DEAPPROPRIATIONS AND  
SUPPLEMENTAL APPROPRIATIONS

- Deappropriates a net total of \$35.3 million from FY 2001 General Fund appropriations. The deappropriated amount is equal to 0.7% of the current total General Fund appropriated amount of \$4.882 billion.
- Provides supplemental appropriations totaling \$142,000.
- Revenue transfers increase FY 2001 General Fund receipts by \$5.4 million.
- Net impact on the General Fund is \$40.5 million.

***DIVISION I - ADMINISTRATION AND  
REGULATION SUBCOMMITTEE***

DEPARTMENT OF REVENUE AND  
FINANCE

- Appropriates \$142,000 to the Compliance Division of the Department of Revenue and Finance. (Page 1, Line 3)

AUDITOR OF STATE

- Deappropriates \$125,000 from the General Office of the Auditor of State. (Page 1, Line 17)

ETHICS AND CAMPAIGN  
DISCLOSURE BOARD

- Deappropriates \$47,000 from the Ethics and Campaign Disclosure Board. (Page 1, Line 23)

DEPARTMENT OF COMMERCE

- Deappropriates \$357,000 from the Alcoholic Beverages Division of the Department of Commerce. (Page 2, Line 15)
- Deappropriates \$79,000 from the Professional Licensing Division of the Department of Commerce. (Page 3, Line 21)
- Deappropriates \$375,000 from the Utilities Division of the Department of Commerce. (Page 4, Line 31)

DEPARTMENT OF GENERAL  
SERVICES

- Deappropriates \$159,000 from the Administrative Services of the Department of General Services. (Page 4, Line 13)
- Deappropriates \$328,000 from the Property Management of the Department of General Services. (Page 4, Line 15)

OFFICE OF THE GOVERNOR

- Deappropriates \$14,000 from Administration Rules Coordinator of the Office of the Governor. (Page 5, Line 22)
- Deappropriates \$29,000 from the State Federal Relations Office. (Page 5, Line 35)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**LSB2836S  
FY 2001 DEAPPROPRIATIONS BILL**

DEPARTMENT OF MANAGEMENT

- Deappropriates \$190,000 from the General Office of the Department of Management. (Page 6, Line 34)

DEPARTMENT OF PERSONNEL

- Deappropriates \$191,000 from the Administration and Program Operations Unit of the Department of Personnel. (Page 7, Line 12)
- Deappropriates \$287,000 from the Customer Service and Benefits Management Unit and Program Operations of the Department of Personnel. (Page 7, Line 23)

SECRETARY OF STATE

- Deappropriates \$183,000 from the Business Services Division of the Office of the Secretary of State. (Page 8, Line 19)

TREASURER OF STATE

- Deappropriates \$110,000 from the Office of the Treasurer of State. (Page 8, Line 27)

FUND BALANCE TRANSFERS

- Transfers to the General Fund the remaining balances for the CLEAN Fund, the Governor's Study on the Homeless Fund, and the Governor's Youth Conference Fund that remains unencumbered or unobligated on the effective date of this Bill. The total dollar amount is expected to be \$83,000. (Page 8, Line 35)

***DIVISION II - AGRICULTURE AND  
NATURAL RESOURCES  
SUBCOMMITTEE***

**DEPARTMENT OF AGRICULTURE  
AND LAND STEWARDSHIP**

- Deappropriates \$550,000 from the Soil Conservation Division in the Department of Agriculture and Land Stewardship. Funds totaling \$550,000 will be transferred to the Division from the Environment First Fund. (Page 9, Line 13)
- Deappropriates \$450,000 from the Voluntary Farm Management Demonstration Project in the Soil Conservation Division. Funds will be transferred to the Soil Conservation Division. (Page 10, Line 5)
- Deappropriates \$50,000 from the Voluntary Grant Writers Program in the in the Soil Conservation Division. Funds will be transferred to the Soil Conservation Division. (Page 10, Line 13)
- Deappropriates \$50,000 from the Reclamation Grant Writers Program in the Soil Conservation Division. Funds will be transferred to the Soil Conservation Division. (Page 10, Line 18)
- Appropriates \$550,000 to the Soil Conservation Division in the Department of Agriculture and Land Stewardship. (Page 10, Line 23)

DEPARTMENT OF NATURAL

- Deappropriates \$21,000 from the Environmental Protection Division in the Department of Natural

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**LSB2836S  
FY 2001 DEAPPROPRIATIONS BILL**

**RESOURCES**

Resources. (Page 9, Line 31)

- Deappropriates \$729,000 from the Water Quality Protection Fund in the Department of Natural Resources. (Page 9, Line 32)

***DIVISION III – ECONOMIC  
DEVELOPMENT SUBCOMMITTEE***  
**DEPARTMENT OF ECONOMIC  
DEVELOPMENT**

- Deappropriates \$350,000 from Business Development Operations in the Department of Economic Development. (Page 10, Line 33)

- Deappropriates \$50,000 from Community Assistance in the Department of Economic Development. (Page 11, Line 8)

- Deappropriates \$50,000 from the Community Development Programs in the Department of Economic Development. (Page 11, Line 19)

- Deappropriates \$50,000 from Tourism Operations and Advertising in the Department of Economic Development. (Page 11, Line 31)

**IOWA WORKFORCE DEVELOPMENT**

- Deappropriates \$100,000 from FY 2001 General Fund appropriations from the following Iowa Workforce Development areas: Labor Division (\$4,000), Workers' Compensation Division (\$67,000), Workforce Development Board (\$7,000), Employment Statistics (\$8,000) and Labor Management Coordinator (\$14,000). (Page 12, Line 6 through Page 13, Line 26)

- Deappropriates \$500,000 from FY 2001 General Fund appropriation to the New Employment Opportunities Program in the Iowa Workforce Development. (Page 13, Line 27)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**LSB2836S  
FY 2001 DEAPPROPRIATIONS BILL**

***DIVISION IV – EDUCATION  
SUBCOMMITTEE***

**COLLEGE STUDENT AID  
COMMISSION**

**DEPARTMENT OF CULTURAL  
AFFAIRS**

**DEPARTMENT OF EDUCATION**

**COMMUNITY COLLEGES**

**BOARD OF REGENTS**

- Deappropriates \$25,000 from the College Student Aid Commission for the Chiropractic Forgivable Loan Program. (Page 14, Line 3)
- Deappropriates \$125,000 from the Department of Cultural Affairs for the Community Cultural Grants Program. (Page 14, Line 11)
- Deappropriates \$200,000 from the Department of Education General Administration Division. (Page 14, Line 22)
- Deappropriates \$125,000 from the Board of Educational Examiners. (Page 14, Line 31)
- Deappropriates \$250,000 from the Department of Education for Iowa Public Television (IPTV). (Page 15, Line 5)
- Deappropriates \$225,000 from the Education Innovation Project Grants. (Page 15, Line 14)
- Deappropriates \$1,665,000 from community college general aid. (Page 16, Line 11)
- Deappropriates of \$100,000 from the Board of Regents for the operation of the Board Office. (Page 17, Line 18)
- Deappropriates \$260,000 from the Board of Regents for tuition replacement. (Page 17, Line 35)
- Deappropriates \$4.0 million from the University of Iowa (SUI) general university budget. (Page 18, Line 10)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**LSB2836S  
FY 2001 DEAPPROPRIATIONS BILL**

**BOARD OF REGENTS (CONTINUED)**

- Deappropriates \$3.3 million from Iowa State University (ISU) for the general operating budget. (Page 18, Line 28)
- Deappropriates of \$1.0 million from the University of Northern Iowa (UNI) for the general operating budget. (Page 19, Line 4)
- Deappropriates \$925,000 from the standing appropriation to the College Student Aid Commission for the Tuition Grant Program. (Page 19, Line 14)

***DIVISION V – HEALTH AND HUMAN RIGHTS SUBCOMMITTEE***

**DEPARTMENT FOR THE BLIND**

- Deappropriates \$46,000 from the Department for the Blind. (Page 19, Line 22)

**CIVIL RIGHTS COMMISSION**

- Deappropriates \$37,000 from the Civil Rights Commission. (Page 20, Line 2)

**DEPARTMENT OF ELDER AFFAIRS**

- Deappropriates \$23,000 from the Department of Elder Affairs. (Page 20, Line 11)

**GOVERNOR’S OFFICE OF DRUG CONTROL POLICY**

- Deappropriates \$22,000 from the Governor’s Office of Drug Control Policy. (Page 20, Line 21)

**DEPARTMENT OF PUBLIC HEALTH**

- Deappropriates \$553,000 from various appropriations of the Department of Public Health. (Page 20, Line 31 through Page 23, Line 4)

**DEPARTMENT OF HUMAN RIGHTS**

- Deappropriates \$17,000 from the Department of Human Rights Central Administration Division. (Page 23, Line 13)

**DEPARTMENT OF VETERANS AFFAIRS**

- Deappropriates \$603,000 from the Iowa Veterans Home. (Page 23, Line 30)

- Allows the Department of Public Health and the Department of Elder Affairs to notwithstanding allocation language in 2000 Iowa Acts. Specifies how the departments are to prioritize their reductions. (Page 24, Line 1)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**LSB2836S  
FY 2001 DEAPPROPRIATIONS BILL**

***DIVISION VI – HUMAN SERVICES  
SUBCOMMITTEE***  
DEPARTMENT OF HUMAN  
SERVICES

- Transfers \$1.9 million from the Tobacco Settlement Fund to the Department of Human Services (DHS) for the Medical Assistance Program. (Page 24, Line 31)
- Deappropriates \$1.9 million from the Tobacco Settlement Fund appropriation to the DHS for reimbursement rate increases at the local level for providers relating to purchase of service (POS). (Page 25, Line 4)
- Deappropriates \$950,000 from the Child support Recovery Unit within the DHS. (Page 25, Line 12)
- Deappropriates \$1.9 million from the Medical Assistance Program within the DHS. With the transfer of the funds from the Tobacco Settlement Fund, there is no net effect. (Page 25, Line 21)
- Deappropriates of \$1.3 million from the Healthy and Well Kids in Iowa (HAWK-I) Program within the DHS. (Page 25, Line 32)
- Deappropriates of \$700,000 from the State Cases appropriation within the DHS. (Page 26, Line 9)
- Deappropriates of \$500,000 from the Sexual Predator Program within the DHS. (Page 26, Line 15)
- Deappropriates of \$255,000 from the Regional Offices appropriation within the DHS. (Page 26, Line 26)
- Deappropriates of \$2.0 million from the General Administration appropriation within the DHS. (Page 26, Line 34)
- Deappropriates of \$1.1 million from the Mental Health/Mental Retardation/Developmental Disabilities Allowable Growth appropriation and the same amount from the Risk Pool Board allocation. (Page 27, Line 11 and Line 21)

***DIVISION VII – JUSTICE SYSTEM  
SUBCOMMITTEE***  
JUDICIAL BRANCH

- Deappropriates \$422,000 from payments made to the Judicial Retirement System due to reducing the employer's contribution rate from 23.7% to 16.6% of payroll. (Page 27, Line 29)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**LSB2836S  
FY 2001 DEAPPROPRIATIONS BILL**

DEPARTMENT OF JUSTICE

- Deappropriates \$374,000 from the Department of Justice due to a 3.0% across-the-board reduction in the Office of the Attorney General, Legal Services Poverty Grants, Prosecuting Attorney Training Program, and the Office of the Consumer Advocate. (Page 28, Line 6 through Page 29, Line 7)

DEPARTMENT OF CORRECTIONS

- Deappropriates \$217,000 from the Department of Corrections (DOC) due to a 3.0% across-the-board reduction in the following programs: Administration, Iowa Corrections Offender Network, Federal Prisoners Contracts, Education, and Training Center. (Page 29, Line 9 through Page 30, Line 11)

COMMUNITY-BASED  
CORRECTIONS

- Deappropriates \$1.1 million from the eight Community-Based Corrections District Departments due to a 2.0% across-the-board reduction. (Page 30, Line 15 through Page 32, Line 6)

STATE PUBLIC DEFENDER

- Deappropriates \$1.0 million from the State Public Defender's Office and Indigent Defense. (Page 32, Line 9)

DEPARTMENT OF PUBLIC SAFETY

- Deappropriates \$1.9 million from the Department of Public Safety due to a 3.0% across-the-board reduction. (Page 34, Line 3 through Page 36, Line 6)
- Transfers \$599,000 (FY 2000 balance-brought-forward to FY 2001) from the Jury and Witness Revolving Fund to the General Fund. (Page 36, Line 8)
- Eliminates FY 2001 \$4.0 million deposit into the Enhanced Court Collections Fund. (Page 36, Line 15)
- Amends the Code of Iowa, to reduce the State's contribution rate to the Judicial Retirement System by 7.1%, from 23.7% to 16.6% of covered payroll. (Page 36, Line 29)

STATUTORY CHANGE

***DIVISION VIII – OVERSIGHT AND  
COMMUNICATIONS  
SUBCOMMITTEE***

POOLED TECHNOLOGY ACCOUNT

- Transfers \$700,000 from the Pooled Technology Account to the General Fund. (Page 37, Line 14)

IOWA PUBLIC TELEVISION

- Requires the Public Broadcasting Division of the Department of Education to obtain prior approval from the General Assembly before acquiring or establishing another broadcast station. (Page 37, Line 25)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**LSB2836S  
FY 2001 DEAPPROPRIATIONS BILL**

***DIVISION IX – TRANSPORTATION  
AND INFRASTRUCTURE  
SUBCOMMITTEE***

- Deappropriates \$40,000 from the Aviation Assistance appropriation of the Department of Transportation. (Page 37, Line 32)
- Deappropriates \$60,000 from the Railroad Assistance appropriation of the Department of Transportation. (Page 38, Line 5)

***DIVISION X – UNASSIGNED  
STANDINGS***

- Reduces the Legislative Branch standing appropriation by \$1.4 million. (Page 38, Line 11)
- Reduces the Performance of Duty standing appropriation by \$500,000. (Page 38, Line 18)
- Reduces the standing appropriation for the State Appeals Board by \$500,000. (Page 38, Line 24)

***DIVISION XII – EFFECTIVE DATE***

- All Sections of this Bill take effect upon enactment. (Page 38, Line 33)

1 1 DIVISION I  
1 2 ADMINISTRATION AND REGULATION

1 3 Section 1. DEPARTMENT OF REVENUE AND FINANCE. There is  
1 4 appropriated from the general fund of the state to the  
1 5 department of revenue and finance for the fiscal year  
1 6 beginning July 1, 2000, and ending June 30, 2001, the  
1 7 following amounts, or so much thereof as is necessary, to be  
1 8 used for the purposes designated, in addition to the  
1 9 appropriations made for those purposes in 2000 Iowa Acts,  
1 10 chapter 1231, section 28:  
1 11 For compliance, including salaries, support, maintenance,  
1 12 and miscellaneous purposes:  
1 13 ..... \$ 142,236

CODE: General Fund supplemental appropriation of \$142,236 to the Compliance Division of the Department of Revenue and Finance.

DETAIL: This is an increase of 1.30% to be used for the administration of the Local Option Sales and Services Taxes.

1 14 Sec. 2. 2000 Iowa Acts, chapter 1231, section 1,  
1 15 unnumbered paragraph 2, is amended to read as follows:

1 16 AUDITOR OF STATE

1 17 For salaries, support, maintenance, miscellaneous purposes,  
1 18 and for not more than the following full-time equivalent  
1 19 positions:  
1 20 ..... \$ ~~1,397,432~~  
1 21 ..... 1,272,529  
1 22 ..... FTEs 114.26

CODE: General Fund deappropriation of \$124,903 from the General Office of Auditor of State.

DETAIL: This is an unspecified reduction of 8.93%.

1 23 Sec. 3. 2000 Iowa Acts, chapter 1231, section 2, is  
1 24 amended to read as follows:  
1 25 SEC. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
1 26 is appropriated from the general fund of the state to the Iowa  
1 27 ethics and campaign disclosure board for the fiscal year  
1 28 beginning July 1, 2000, and ending June 30, 2001, the  
1 29 following amount, or so much thereof as is necessary, for the  
1 30 purposes designated:

CODE: General Fund deappropriation of \$46,985 from the Ethics and Campaign Disclosure Board.

DETAIL: This is an unspecified reduction of 9.11%.

PG LN	LSB2836S	Explanation
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1 31 For salaries, support, maintenance, miscellaneous purposes,  
 1 32 and for not more than the following full-time equivalent  
 1 33 positions:  
 1 34 ..... \$ 501,066  
 1 35 ..... 454,081  
 2 1 ..... FTEs 8.00

2 2 DEPARTMENT OF COMMERCE  
 2 3 ADMINISTRATIVE SERVICES DIVISION

2 4 Sec. 4. 2000 Iowa Acts, chapter 1231, section 3,  
 2 5 subsection 1, unnumbered paragraph 1, is amended to read as  
 2 6 follows:  
 2 7 For salaries, support, maintenance, miscellaneous purposes,  
 2 8 and for not more than the following full-time equivalent  
 2 9 positions:  
 2 10 ..... \$ 1,112,127  
 2 11 ..... 1,015,900  
 2 12 ..... FTEs 17.50

General Fund deappropriation of \$96,227 from the Administration Division of the Department of Commerce.

DETAIL: This is an unspecified reduction of 8.46%.

2 13 Sec. 5. 2000 Iowa Acts, chapter 1231, section 3,  
 2 14 subsections 2, 3, and 4, are amended to read as follows:

2 15 2. ALCOHOLIC BEVERAGES DIVISION  
 2 16 a. For salaries, support, maintenance, miscellaneous  
 2 17 purposes, and for not more than the following full-time  
 2 18 equivalent positions:  
 2 19 ..... \$ 1,569,380  
 2 20 ..... 1,212,829  
 2 21 ..... FTEs 24.00

CODE: General Fund deappropriation of \$356,551 from the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: This is an unspecified reduction of 22.15%.

2 22 b. For providing education and information to promote  
 2 23 compliance with alcoholic beverage laws and rules:  
 2 24 ..... \$ 25,000

2 25 It is the intent of the general assembly that preference

2 26 shall be given to an Iowa-based transportation business if the  
 2 27 bid submitted for a contract to deliver alcoholic beverage  
 2 28 products for the alcoholic beverages division is comparable in  
 2 29 price to those bids submitted by other bidders and meet the  
 2 30 required specifications.

2 31 3. BANKING DIVISION  
 2 32 For salaries, support, maintenance, miscellaneous purposes,  
 2 33 and for not more than the following full-time equivalent  
 2 34 positions:  
 2 35 ..... \$ ~~5,852,784~~  
 3 1 ..... 5,849,811  
 3 2 ..... FTEs 81.00  
 3 3 From the funds appropriated in this subsection, sixty  
 3 4 laptop computers shall be purchased for the division.

CODE: General Fund deappropriation of \$2,970 from the Banking Division of the Department of Commerce.

DETAIL: This is a reduction of 0.05% to capture estimated reversions.

3 5 4. CREDIT UNION DIVISION  
 3 6 For salaries, support, maintenance, miscellaneous purposes,  
 3 7 and for not more than the following full-time equivalent  
 3 8 positions:  
 3 9 ..... \$ ~~4,227,080~~  
 3 10 ..... 1,173,894  
 3 11 ..... FTEs 19.00

CODE: General Fund deappropriation of \$53,186 from Credit Union Division of the Department of Commerce.

DETAIL: This is a reduction of 4.33% to capture estimated reversions.

3 12 INSURANCE DIVISION  
 3 13 Sec. 6. 2000 Iowa Acts, chapter 1231, section 3,  
 3 14 subsection 5, paragraph a, is amended to read as follows:  
 3 15 a. For salaries, support, maintenance, miscellaneous  
 3 16 purposes, and for not more than the following full-time  
 3 17 equivalent positions:  
 3 18 ..... \$ ~~3,794,560~~  
 3 19 ..... 3,735,832  
 3 20 ..... FTEs 93.50

CODE: General Fund deappropriation of \$58,728 from the Insurance Division of the Department of Commerce.

DETAIL: The deappropriation consists of savings experienced in the operating budget during the first seven months of FY 2001.

3 21 Sec. 7. 2000 Iowa Acts, chapter 1231, section 3,  
 3 22 subsection 6, is amended to read as follows:

CODE: General Fund deappropriation of \$79,321 from the Professional Licensing Division of the Department of Commerce.

PG LN	LSB2836S	Explanation
3 23	6. PROFESSIONAL LICENSING AND REGULATION DIVISION	
3 24	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: The deappropriation consists of savings experienced in the operating budget during the first seven months of FY 2001.
3 25	and for not more than the following full-time equivalent	
3 26	positions:	
3 27	..... \$ <del>869,826</del>	
3 28	..... <u>790,505</u>	
3 29	..... FTEs 11.00	
3 30	UTILITIES DIVISION	
3 31	Sec. 8. 2000 Iowa Acts, chapter 1231, section 3,	CODE: General Fund deappropriation of \$375,179 from the Utilities Division of the Department of Commerce.
3 32	subsection 7, unnumbered paragraph 1, is amended to read as	
3 33	follows:	
3 34	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is a reduction of 6.22% to capture estimated reversions.
3 35	and for not more than the following full-time equivalent	
4 1	positions:	
4 2	..... \$ <del>5,949,707</del>	
4 3	..... <u>5,574,528</u>	
4 4	..... FTEs 75.00	
4 5	DEPARTMENT OF GENERAL SERVICES	
4 6	Sec. 9. 2000 Iowa Acts, chapter 1231, section 8,	
4 7	subsections 1, 2, 3, and 6, are amended to read as follows:	
4 8	1. ADMINISTRATION	CODE: General Fund deappropriation of \$159,041 from the Administrative Services of the Department of General Services.
4 9	For salaries, support, maintenance, miscellaneous purposes,	
4 10	and for not more than the following full-time equivalent	
4 11	positions:	DETAIL: This is an unspecified reduction of 7.75%.
4 12	..... \$ <del>1,967,539</del>	
4 13	..... <u>1,808,498</u>	
4 14	..... FTEs 45.85	
4 15	2. PROPERTY MANAGEMENT	CODE: General Fund deappropriation of \$328,431 from the Property Management of the Department of General Services.
4 16	For salaries, support, maintenance, miscellaneous purposes,	

<p>4 17 and for not more than the following full-time equivalent                  4 18 positions:                  4 19 ..... \$ <del>4,556,153</del>                  4 20 ..... <u>4,227,722</u>                  4 21 ..... FTEs 114.00</p>	<p>DETAIL: This is an unspecified reduction of 6.80%.</p>
<p>4 22 3. CAPITOL PLANNING COMMISSION                  4 23 For expenses of the members in carrying out their duties                  4 24 under chapter 18A:                  4 25 ..... \$ <del>2,000</del>                  4 26 ..... <u>1,284</u></p>	<p>CODE: General Fund deappropriation of \$716 from the Capitol Planning Commission of the Department of General Services.                   DETAIL: This is an unspecified reduction of 35.80%.</p>
<p>4 27 6. TERRACE HILL OPERATIONS                  4 28 For salaries, support, maintenance, and miscellaneous                  4 29 purposes necessary for the operation of Terrace Hill and for                  4 30 not more than the following full-time equivalent positions:                  4 31 ..... \$ <del>237,130</del>                  4 32 ..... <u>220,568</u>                  4 33 ..... FTEs 5.00</p>	<p>CODE: General Fund deappropriation of \$16,562 from the Terrace Hill Operations of the Department of General Services.                   DETAIL: This is an unspecified reduction of 6.39%.</p>
<p>4 34 Sec. 10. 2000 Iowa Acts, chapter 1231, section 10, is                  4 35 amended to read as follows:                  5 1 SEC. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is                  5 2 appropriated from the general fund of the state to the offices                  5 3 of the governor and the lieutenant governor for the fiscal                  5 4 year beginning July 1, 2000, and ending June 30, 2001, the                  5 5 following amounts, or so much thereof as is necessary, to be                  5 6 used for the purposes designated:                  5 7 1. GENERAL OFFICE                  5 8 For salaries, support, maintenance, and miscellaneous                  5 9 purposes for the general office of the governor and the                  5 10 general office of the lieutenant governor, and for not more                  5 11 than the following full-time equivalent positions:                  5 12 ..... \$ <del>1,462,096</del>                  5 13 ..... <u>1,373,371</u>                  5 14 ..... FTEs 17.25</p>	<p>CODE: General Fund deappropriation of \$88,725 from the General Office of the Office of the Governor.                   DETAIL: This is an unspecified reduction of 5.88%.</p>

5 15 2. TERRACE HILL QUARTERS  
 5 16 For salaries, support, maintenance, and miscellaneous  
 5 17 purposes for the governor's quarters at Terrace Hill, and for  
 5 18 not more than the following full-time equivalent positions:  
 5 19 ..... \$ 129,517  
 5 20 ..... 122,464  
 5 21 ..... FTEs 3.00

CODE: General Fund deappropriation of \$7,053 from Terrace Hill  
 Quarters of the Office of the Governor.  
 DETAIL: This is an unspecified reduction of 5.30%.

5 22 3. ADMINISTRATIVE RULES COORDINATOR  
 5 23 For salaries, support, maintenance, and miscellaneous  
 5 24 purposes for the office of administrative rules coordinator,  
 5 25 and for not more than the following full-time equivalent  
 5 26 positions:  
 5 27 ..... \$ 140,598  
 5 28 ..... 126,276  
 5 29 ..... FTEs 3.00

CODE: General Fund deappropriation of \$14,322 from Administration  
 Rules Coordinator of the Office of the Governor.  
 DETAIL: This is an unspecified reduction of 9.41%.

5 30 4. NATIONAL GOVERNORS ASSOCIATION  
 5 31 For payment of Iowa's membership in the national governors  
 5 32 association:  
 5 33 ..... \$ 68,800  
 5 34 ..... 60,000

CODE: General Fund deappropriation of \$8,800 from the National  
 Governor's Association membership dues.  
 DETAIL: This is an unspecified reduction of 12.79%. The National  
 Governor's Association will be paid less than the full membership  
 dues.

5 35 5. STATE-FEDERAL RELATIONS  
 6 1 For salaries, support, maintenance, miscellaneous purposes,  
 6 2 and for not more than the following full-time equivalent  
 6 3 positions:  
 6 4 ..... \$ 279,960  
 6 5 ..... 251,140  
 6 6 ..... FTEs 3.00

CODE: General Fund deappropriation of \$28,820 from the State  
 Federal Relations Office.  
 DETAIL: This is an unspecified reduction of 9.69%.

6 7 DEPARTMENT OF INSPECTIONS AND APPEALS

6 8 Sec. 11. 2000 Iowa Acts, chapter 1231, section 12,

CODE: General Fund deappropriation of \$79,720 from the

6 9 subsection 1, is amended to read as follows:  
 6 10 1. FINANCE AND SERVICES DIVISION  
 6 11 For salaries, support, maintenance, miscellaneous purposes,  
 6 12 and for not more than the following full-time equivalent  
 6 13 positions:  
 6 14 ..... \$ ~~554,910~~  
 6 15 ..... 476,171  
 6 16 ..... FTEs 21.00

Administration Division of the Department of Inspections and Appeals.  
 DETAIL: This is an unspecified reduction of 13.73%.

6 17 Sec. 12. 2000 Iowa Acts, chapter 1231, section 13, is  
 6 18 amended to read as follows:  
 6 19 SEC. 13. RACETRACK REGULATION. There is appropriated from  
 6 20 the general fund of the state to the racing and gaming  
 6 21 commission of the department of inspections and appeals for  
 6 22 the fiscal year beginning July 1, 2000, and ending June 30,  
 6 23 2001, the following amount, or so much thereof as is  
 6 24 necessary, to be used for the purposes designated:  
 6 25 For salaries, support, maintenance, and miscellaneous  
 6 26 purposes for the regulation of pari-mutuel racetracks, and for  
 6 27 not more than the following full-time equivalent positions:  
 6 28 ..... \$ ~~2,240,424~~  
 6 29 ..... 2,194,303  
 6 30 ..... FTEs 22.36  
 6 31 Of the funds appropriated in this section, \$85,576 shall be  
 6 32 used to conduct an extended harness racing season.

CODE: General Fund deappropriation of \$46,121 from the Racing and Gaming Commission of the Department of Inspections and Appeals for racetrack regulation.

DETAIL: This is an unspecified reduction of 2.02%.

6 33 DEPARTMENT OF MANAGEMENT

6 34 Sec. 13. 2000 Iowa Acts, chapter 1231, section 16,  
 6 35 subsection 1, is amended to read as follows:  
 7 1 1. GENERAL OFFICE  
 7 2 For salaries, support, maintenance, miscellaneous purposes,  
 7 3 and for not more than the following full-time equivalent  
 7 4 positions:  
 7 5 ..... \$ ~~2,262,237~~  
 7 6 ..... 2,072,478

CODE: General Fund deappropriation of \$189,759 from the General Office of the Department of Management.

DETAIL: This is an unspecified reduction of 8.04%.

PG LN	LSB2836S	Explanation
7 7	..... FTEs 31.00	
7 8	From the funds appropriated in this subsection, \$100,000	
7 9	shall be allocated for expenses associated with the redesign	
7 10	of the state budget system.	
7 11	DEPARTMENT OF PERSONNEL	
7 12	Sec. 14. 2000 Iowa Acts, chapter 1231, section 19, subsections 1 and 2, are amended to read as follows:	CODE: General Fund deappropriation of \$190,980 from the Administration and Program Operations Unit of the Department of Personnel.
7 14	1. ADMINISTRATION AND PROGRAM OPERATIONS	
7 15	For salaries, support, maintenance, and miscellaneous purposes for the director's staff, research, communications and workforce planning services, data processing, and financial services, and for not more than the following full- time equivalent positions:	DETAIL: This is an unspecified reduction of 9.96%.
7 20	..... \$ <del>1,833,417</del>	
7 21	..... <u>1,642,437</u>	
7 22	..... FTEs 31.00	
7 23	2. CUSTOMER SERVICE AND BENEFITS MANAGEMENT	
7 24	For salaries, support, maintenance, and miscellaneous purposes for customer information and support services, employment law and labor relations, training and benefit programs, and for not more than the following full-time equivalent positions:	CODE: General Fund deappropriation of \$287,263 from the Customer Service and Benefits Management Unit and Program Operations of the Department of Personnel.
7 29	..... \$ <del>2,916,484</del>	
7 30	..... <u>2,629,218</u>	
7 31	..... FTEs 57.51	
7 32	SECRETARY OF STATE	
7 33	Sec. 15. 2000 Iowa Acts, chapter 1231, section 31, subsections 1 and 2, are amended to read as follows:	CODE: General Fund deappropriation of \$42,901 from the Administration and Elections Division of the Office of the Secretary of State.
7 35	1. ADMINISTRATION AND ELECTIONS	
8 1	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is an unspecified reduction of 5.30%.

8 2 and for not more than the following full-time equivalent  
 8 3 positions:  
 8 4 ..... \$ 776,749  
 8 5 733,848  
 8 6 ..... FTEs 10.00  
 8 7 Of the funds appropriated in this subsection, not less than  
 8 8 \$20,000 shall be expended to support the Iowa student  
 8 9 political awareness club.

8 10 It is the intent of the general assembly that the secretary  
 8 11 of state invite the legislators representing local school  
 8 12 districts to join with the secretary in citizenship forums to  
 8 13 educate students of the importance of participating in the  
 8 14 political process.  
 8 15 It is the intent of the general assembly that the state  
 8 16 department or state agency which provides data processing  
 8 17 services to support voter registration file maintenance and  
 8 18 storage shall provide those services without charge.

8 19 2. BUSINESS SERVICES  
 8 20 For salaries, support, maintenance, miscellaneous purposes,  
 8 21 and for not more than the following full-time equivalent  
 8 22 positions:  
 8 23 ..... \$ 1,835,314  
 8 24 1,652,157  
 8 25 ..... FTEs 32.00

CODE: General Fund deappropriation of \$183,154 from the Business Services Division of the Office of the Secretary of State.

DETAIL: This is an unspecified reduction of 9.92%.

8 26 TREASURER

8 27 Sec. 16. 2000 Iowa Acts, chapter 1231, section 33,  
 8 28 unnumbered paragraph 2, is amended to read as follows:  
 8 29 For salaries, support, maintenance, miscellaneous purposes,  
 8 30 and for not more than the following full-time equivalent  
 8 31 positions:  
 8 32 ..... \$ 1,158,904  
 8 33 1,049,217

CODE: General Fund deappropriation of \$109,687 from the Office of the Treasurer of State.

DETAIL: This is an unspecified reduction of 8.90%.

8 34 ..... FTEs 25.80

8 35 Sec. 17. IOWA 2010 PROJECT. Moneys appropriated to the  
9 1 department of management from the remaining balances in the  
9 2 committing the lottery to environment, agriculture, and  
9 3 natural resources fund, the governor's study on the homeless  
9 4 fund, and the governor's youth conference fund pursuant to  
9 5 2000 Iowa Acts, chapter 1231, section 17, that on the  
9 6 effective date of this section remain unencumbered or  
9 7 unobligated shall be transferred to the general fund of the  
9 8 state. The transfer shall be made on the effective date of  
9 9 this section.

Transfers to the General Fund the balances of the Committing the Lottery to Environment, Agriculture, and Natural Resources Fund, the Governor's Study on the Homeless Fund, and the Governor's Youth Conference Fund that remain unencumbered or unobligated on the effective date of this Bill.

DETAIL: The total dollar amount is expected to be \$82,645.

9 10 DIVISION II  
9 11 AGRICULTURE AND NATURAL RESOURCES  
9 12 SOIL CONSERVATION DIVISION

9 13 Sec. 18. 2000 Iowa Acts, chapter 1224, section 1,  
9 14 subparagraph 4, paragraph a, is amended to read as follows:  
9 15 a. For salaries, support, maintenance, assistance to soil  
9 16 conservation districts, and miscellaneous purposes, and for  
9 17 not more than the following full-time equivalent positions:  
9 18 ..... \$ ~~6,985,526~~  
9 19 6,435,526  
9 20 ..... FTEs 195.11

CODE: General Fund deappropriation of \$550,000 from the Soil Conservation Division in the Department of Agriculture and Land Stewardship.

DETAL: Funds totaling \$550,000 will be transferred to the Soil Conservation Division from the Environment First Fund.

9 21 DEPARTMENT OF NATURAL RESOURCES  
9 22 ENVIRONMENTAL PROTECTION DIVISION

9 23 Sec. 19. 2000 Iowa Acts, chapter 1224, section 3,  
9 24 subsection 5, paragraph a, is amended to read as follows:  
9 25 a. For salaries, support, maintenance, miscellaneous  
9 26 purposes, and for not more than the following full-time  
9 27 equivalent positions:  
9 28 ..... \$ ~~5,053,110~~  
9 29 5,032,110

CODE: General Fund deappropriation of \$21,000 from the Environmental Protection Division in the Department of Natural Resources.

DETAIL: This is a one-time reduction of outside services.

PG LN	LSB2836S	Explanation
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9 30 ..... FTEs 246.50

9 31 WATER QUALITY PROTECTION FUND

9 32 Sec. 20. 2000 Iowa Acts, chapter 1224, section 3,  
 9 33 subsection 6, paragraph a, is amended to read as follows:  
 9 34 a. For deposit in the administration account of the water  
 9 35 quality protection fund administered by the department, to  
 10 1 carry out the purpose of that account:

10 2 ..... \$ ~~729,000~~  
 10 3 ..... 0

CODE: General Fund deappropriation of \$729,000 from the Water Quality Protection Fund.

DETAIL: This is a one-time reduction of funds in the Water Quality Protection Fund. The Water Quality Protection Fund was created beginning in FY 1995 to assist water supply systems in complying with provisions of the federal Safe Drinking Water Act. The Program receives \$350,000 annually in fees and a General Fund appropriation of \$729,000. Review of the Water Quality Protection Fund as of February 19, 2001, showed expenditures of \$907,000 and a carry forward balance of \$2,000,000.

10 4 ENVIRONMENT FIRST FUND — AGRICULTURE

10 5 Sec. 21. 2000 Iowa Acts, chapter 1225, section 25,  
 10 6 subsections 3, 4, and 5, are amended to read as follows:  
 10 7 3. To initiate a statewide voluntary farm management  
 10 8 demonstration program to demonstrate the effectiveness and  
 10 9 adaptability of emerging practices in agronomy that protect  
 10 10 water resources and provide other environmental benefits:

10 11 ..... \$ ~~850,000~~  
 10 12 ..... 400,000

CODE: Environment First Fund deappropriation of \$450,000 from the Voluntary Farm Management Demonstration Project in the Soil Conservation Division.

DETAIL: The funds will be transferred to the Soil Conservation Division in the Department of Agriculture and Land Stewardship.

10 13 4. For assisting farm operators in applying for project  
 10 14 grants associated with the statewide voluntary farm management  
 10 15 demonstration program:

10 16 ..... \$ ~~50,000~~  
 10 17 ..... 0

CODE: Environment First Fund deappropriation of \$50,000 from the Voluntary Grant Writing Program for the Farm Management Demonstration Project in the Soil Conservation Division.

DETAIL: Funds will be transferred to the Soil Conservation Division in the Department of Agriculture and Land Stewardship.

10 18 5. For assistance in writing plans for the reclamation of

CODE: Environment First Fund deappropriation of \$50,000 from the

10 19	lands and water which were mined for coal or affected by		Reclamation Grant Writers Program in the Soil Conservation Division.
10 20	mining processes:		
10 21	..... \$	50,000	DETAIL: Funds will be transferred to the Soil Conservation Division in
10 22		<u>0</u>	the Department of Agriculture and Land Stewardship.

10 23	Sec. 22. ENVIRONMENT FIRST FUND — SOIL CONSERVATION		CODE: Environment First Fund appropriation of \$550,000 to the
10 24	DIVISION. There is appropriated from the environment first		Division of Soil Conservation in the Department of Agriculture and
10 25	fund to the department of agriculture and land stewardship for		Land Stewardship.
10 26	the fiscal year beginning July 1, 2000, and ending June 30,		
10 27	2001, the following amount, or so much thereof as is		DETAIL: This is a one-time appropriation that restores funding to the
10 28	necessary, to be used for the purpose designated:		Division of Soil Conservation.
10 29	For the soil conservation division:		
10 30	..... \$	550,000	

10 31                    DIVISION III  
 10 32                    ECONOMIC DEVELOPMENT

10 33	Sec. 23. 2000 Iowa Acts, chapter 1230, section 1,		CODE: General Fund deappropriation of \$350,000 (7.26%) from
10 34	subsection 2, paragraph a, unnumbered paragraphs 1 and 2, are		Business Development Operations of the Department of Economic
10 35	amended to read as follows:		Development (DED).
11 1	Business development operations		DETAIL: Reductions are from budgeted but unspent amounts for the
11 2	For salaries, support, maintenance, miscellaneous purposes,		first half of FY 2001 in advertising, state aid, and out-of-state travel.
11 3	and for not more than the following full-time equivalent		
11 4	positions:		
11 5	..... \$	4,810,534	
11 6		<u>4,460,534</u>	
11 7	.....FTEs	27.75	

11 8	Sec. 24. 2000 Iowa Acts, chapter 1230, section 1,		CODE: General Fund deappropriation of \$50,000 (5.74%) from
11 9	subsection 3, paragraph a, is amended to read as follows:		community assistance programs of DED.
11 10	a. Community assistance		DETAIL: Reductions are from unspent amounts due to a vacant
11 11	For salaries, support, maintenance, miscellaneous purposes,		position.
11 12	and for not more than the following full-time equivalent		
11 13	positions for administration of the community economic		
11 14	preparedness program, the Iowa community betterment program,		

PG LN	LSB2836S	Explanation
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11 15 and the city development board:  
 11 16 ..... \$ 855,034  
 11 17 805,031  
 11 18 ..... FTEs 10.50

11 19 Sec. 25. 2000 Iowa Acts, chapter 1230, section 1,  
 11 20 subsection 3, paragraph c, unnumbered paragraphs 1 and 2, are  
 11 21 amended to read as follows:

11 22 Community development program  
 11 23 For salaries, support, maintenance, miscellaneous purposes,  
 11 24 and for not more than the following full-time equivalent  
 11 25 positions, for rural resource coordination, rural community  
 11 26 leadership, rural innovations grant program, and the rural  
 11 27 enterprise fund:

11 28 ..... \$ 958,440  
 11 29 908,440  
 11 30 ..... FTEs 7.50

CODE: General Fund deappropriation of \$50,000 (5.21%) from the Community Development Program of DED.

DETAIL: Reductions are from unspent amounts due to a vacant position.

11 31 Sec. 26. 2000 Iowa Acts, chapter 1230, section 1,  
 11 32 subsection 5, unnumbered paragraphs 1 and 2, are amended to  
 11 33 read as follows:

11 34 Tourism operations and advertising  
 11 35 For salaries, support, maintenance, miscellaneous purposes,  
 12 1 and for not more than the following full-time equivalent  
 12 2 positions:

12 3 ..... \$ 4,940,413  
 12 4 4,890,413  
 12 5 ..... FTEs 18.52

CODE: General Fund deappropriation of \$50,000 (1.01%) from Tourism Operations and Advertising of DED.

DETAIL: Reductions are from budgeted but unspent amounts for the first half of FY 2001 in advertising.

12 6 Sec. 27. 2000 Iowa Acts, chapter 1230, section 10,  
 12 7 subsections 1, 2, 3, 4, 6, and 7, are amended to read as  
 12 8 follows:

12 9 1. DIVISION OF LABOR SERVICES  
 12 10 For the division of labor services, including salaries,  
 12 11 support, maintenance, miscellaneous purposes, and for not more

CODE: General Fund deappropriation of \$4,000 (0.11%) from the Labor Services Division of Iowa Workforce Development (IWD).

<p>12 12 than the following full-time equivalent positions:                  12 13 ..... \$ <u>3,429,686</u>                  12 14 <u>3,425,686</u>                  12 15 ..... FTEs 92.00                  12 16 From the contractor registration fees, the division of                  12 17 labor services shall reimburse the department of inspections                  12 18 and appeals for all costs associated with hearings under                  12 19 chapter 91C, relating to contractor registration.</p>	<p>DETAIL: Reductions are from budgeted but unspent amounts for the first half of FY 2001 due to vacant positions.</p>
<p>12 20 2. DIVISION OF WORKERS' COMPENSATION                  12 21 For salaries, support, maintenance, miscellaneous purposes,                  12 22 and for not more than the following full-time equivalent                  12 23 positions:                  12 24 ..... \$ <u>2,333,263</u>                  12 25 <u>2,266,263</u>                  12 26 ..... FTEs 35.00                  12 27 The division of workers' compensation shall continue                  12 28 charging a \$65 filing fee for workers' compensation cases.                  12 29 The filing fee shall be paid by the petitioner of a claim.                  12 30 However, the fee can be taxed as a cost and paid by the losing                  12 31 party, except in cases where it would impose an undue hardship                  12 32 or be unjust under the circumstances.</p>	<p>CODE: General Fund deappropriation of \$67,000 (2.82%) from Workers' Compensation Division of IWD.</p> <p>DETAIL: Reductions are from budgeted but unspent amounts for the first half of FY 2001 due to vacant positions.</p>
<p>12 33 3. WORKFORCE DEVELOPMENT STATE AND REGIONAL BOARDS                  12 34 For salaries, support, maintenance, miscellaneous purposes,                  12 35 and for not more than the following full-time equivalent                  13 1 position for the workforce development state and regional                  13 2 boards:                  13 3 ..... \$ <u>105,632</u>                  13 4 <u>98,632</u>                  13 5 ..... FTE 1.00</p>	<p>CODE: General Fund deappropriation of \$7,000 (5.54%) from the Workforce Development Board of IWD.</p> <p>DETAIL: Reductions are from budgeted but unspent amounts for the first half of FY 2001 in operations costs.</p>
<p>13 6 4. LABOR MARKET INFORMATION                  13 7 For salaries, support, maintenance, miscellaneous purposes                  13 8 for collection of labor market information, and for not more                  13 9 than the following full-time equivalent position:</p>	<p>CODE: General Fund deappropriation of \$8,000 (11.93%) from Labor Market Information Employment Statistics of IWD.</p> <p>DETAIL: Reductions are from budgeted but unspent amounts for the</p>

PG LN	LSB2836S	Explanation
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13 10	..... \$ 66,155	first half of FY 2001 due to vacant positions.
13 11	..... <u>58,155</u>	
13 12	..... FTE 1.20	
13 13	It is the intent of the general assembly that, by July 1,	
13 14	2001, the department of workforce development assume the	
13 15	responsibility for conducting the labor shed survey analysis	
13 16	currently conducted by the institute for decision making. By	
13 17	July 1, 2001, the department of workforce development shall	
13 18	produce labor market information that meet the requirements of	
13 19	the department of workforce development, the department of	
13 20	economic development, and the federal department of labor.	
13 21	6. LABOR MANAGEMENT COORDINATOR	CODE: General Fund deappropriation of \$14,000 (20.10%) from the
13 22	For salaries, support, maintenance, and miscellaneous	Labor Management Coordinator of IWD.
13 23	purposes for a labor management coordinator:	
13 24	..... \$ <u>68,999</u>	DETAIL: Reductions are from budgeted but unspent amounts for the
13 25	..... <u>54,999</u>	first half of FY 2001 for outside services.
13 26	..... FTEs 0.50	
13 27	7. NEW EMPLOYMENT OPPORTUNITY FUND	CODE: General Fund deappropriation of \$500,000 (100.00%) from
13 28	For salaries, support, maintenance, and miscellaneous	the New Employment Opportunity Fund of IWD.
13 29	purposes, and for not more than the following full-time	
13 30	equivalent positions for the new employment opportunity	DETAIL: Reductions are from the FY 2001 appropriation of \$500,000.
13 31	program established in section 84A.10:	A total of \$594,075 was carried over from FY 2000 to FY 2001.
13 32	..... \$ <u>500,000</u>	Through January 31, 2001, only 13.00% of the total \$1,094,075
13 33	..... <u>0</u>	available had been expended.
13 34	..... FTEs 1.79	
13 35	DIVISION IV	
14 1	EDUCATION	
14 2	COLLEGE STUDENT AID COMMISSION	
14 3	Sec. 28. 2000 Iowa Acts, chapter 1223, section 1,	CODE: General Fund deappropriation of \$25,000 from the College
14 4	subsection 5, is amended to read as follows:	Student Aid Commission for the Chiropractic Forgivable Loan
14 5	5. CHIROPRACTIC GRADUATE STUDENT FORGIVABLE LOAN	Program.

PROGRAM

14 6 For purposes of providing forgivable loans under the  
 14 7 program established in section 261.71:  
 14 8 ..... \$ 400,000  
 14 9 ..... 75,000

DETAIL: The deappropriation consists of savings experienced in this Program during the first seven months of FY 2001. None of the FY 2001 appropriation has been expended to date.

14 10 DEPARTMENT OF CULTURAL AFFAIRS

14 11 Sec. 29. 2000 Iowa Acts, chapter 1223, section 2,  
 14 12 subsection 5, is amended to read as follows:  
 14 13 5. COMMUNITY CULTURAL GRANTS  
 14 14 For planning and programming for the community cultural  
 14 15 grants program established under section 303.3, and for not  
 14 16 more than the following full-time equivalent position:  
 14 17 ..... \$ ~~691,149~~  
 14 18 ..... 566,149  
 14 19 ..... FTEs 0.70

CODE: General Fund deappropriation of \$125,000 from the Department of Cultural Affairs for the Community Cultural Grants Program.

DETAIL: The deappropriation will not reduce grants that have been awarded, but will reduce funding for future grant awards for which applications have not yet been received.

14 20 DEPARTMENT OF EDUCATION  
 14 21 GENERAL ADMINISTRATION

14 22 Sec. 30. 2000 Iowa Acts, chapter 1223, section 3,  
 14 23 subsection 1, unnumbered paragraph 1, is amended to read as  
 14 24 follows:  
 14 25 For salaries, support, maintenance, miscellaneous purposes,  
 14 26 and for not more than the following full-time equivalent  
 14 27 positions:  
 14 28 ..... \$ ~~5,875,863~~  
 14 29 ..... 5,675,863  
 14 30 ..... FTEs 98.45

CODE: General Fund deappropriation of \$200,000 from the Department of Education General Administration Division.

DETAIL: The deappropriation consists of savings experienced in the operating budget during the first seven months of FY 2001.

14 31 Sec. 31. 2000 Iowa Acts, chapter 1223, section 3,  
 14 32 subsection 3, is amended to read as follows:  
 14 33 3. BOARD OF EDUCATIONAL EXAMINERS  
 14 34 For salaries, support, maintenance, miscellaneous purposes,

CODE: General Fund deappropriation of \$125,000 from the Board of Educational Examiners.

DETAIL: The deappropriation consists of savings experienced in the operating budget during the first seven months of FY 2001.

PG LN

LSB2836S

Explanation

14 35 and for not more than the following full-time equivalent  
 15 1 positions:  
 15 2 ..... \$ 200,454  
 15 3 ..... 75,454  
 15 4 ..... FTEs 6.00

15 5 Sec. 32. 2000 Iowa Acts, chapter 1223, section 3,  
 15 6 subsections 7, 16, and 23, are amended to read as follows:  
 15 7 7. PUBLIC BROADCASTING DIVISION  
 15 8 For salaries, support, maintenance, capital expenditures,  
 15 9 miscellaneous purposes, and for not more than the following  
 15 10 full-time equivalent positions:  
 15 11 ..... \$ 8,048,155  
 15 12 ..... 7,798,155  
 15 13 ..... FTEs 106.40

15 14 16. EDUCATION INNOVATION PROJECT GRANTS  
 15 15 To support innovative research-based K-12 education  
 15 16 projects:

15 17 ..... \$ 425,000  
 15 18 ..... 200,000

15 19 ~~a. From the funds appropriated in this subsection, the sum~~  
 15 20 ~~of \$225,000 shall be used by the department of education for a~~  
 15 21 ~~study of methods to improve teacher compensation and to award~~  
 15 22 ~~education innovation project grants. Eligible projects shall~~  
 15 23 ~~demonstrate research-based innovative methods to improve the~~  
 15 24 ~~quality of teaching or promote attraction and retention of~~  
 15 25 ~~teachers in the teaching profession, identify measurable~~  
 15 26 ~~performance indicators and annually report results, and~~  
 15 27 ~~demonstrate how the project can be self-supporting within a~~  
 15 28 ~~three-year to five-year period. Notwithstanding section 8.33,~~  
 15 29 ~~unencumbered or unobligated funds remaining on June 30 of the~~  
 15 30 ~~fiscal year from funds allocated in this paragraph shall not~~  
 15 31 ~~revert but shall be available for expenditure for the~~  
 15 32 ~~following fiscal year for the purposes of this paragraph.~~

15 33 b. The department shall establish pilot regional academies

CODE: General Fund deappropriation of \$250,000 from the Department of Education for Iowa Public Television (IPTV).

DETAIL: The deappropriation consists of savings experienced in the operating budget during the first seven months of FY 2001.

CODE: General Fund deappropriation of \$225,000 from the Education Innovation Project Grants.

DETAIL: The deappropriation eliminates funding for grants related to innovative teacher pay plans. No grants have been applied for or awarded to date. This change also eliminates a study related to the grants.

15 34 in cooperation with school districts, area education agencies,  
 15 35 and postsecondary institutions. From the funds appropriated  
 16 1 in this subsection, not more than \$200,000 shall be used to  
 16 2 plan and implement pilot regional academies to provide high  
 16 3 school students with advanced level courses and technical  
 16 4 courses not currently available within the curriculum in their  
 16 5 district of attendance.  
 16 6 c. The department shall submit a report on the status of  
 16 7 the projects receiving grants under this subsection to the  
 16 8 senate and house standing committees on education and the  
 16 9 joint appropriations subcommittee on education by December 1,  
 16 10 2000.

16 11 23. COMMUNITY COLLEGES

16 12 For general state financial aid, including general  
 16 13 financial aid to merged areas in lieu of personal property tax  
 16 14 replacement payments, to merged areas as defined in section  
 16 15 260C.2, for vocational education programs in accordance with  
 16 16 chapters 258 and 260C:

16 17 .....	\$147,577,403
16 18 .....	<u>145,912,403</u>
16 19 The funds appropriated in this subsection shall be	
16 20 allocated as follows:	
16 21 a. Merged Area I .....	\$ <del>7,082,328</del>
16 22 .....	<u>7,002,423</u>
16 23 b. Merged Area II .....	\$ <del>8,319,148</del>
16 24 .....	<u>8,225,290</u>
16 25 c. Merged Area III .....	\$ <del>7,728,299</del>
16 26 .....	<u>7,641,107</u>
16 27 d. Merged Area IV .....	\$ <del>3,777,429</del>
16 28 .....	<u>3,734,811</u>
16 29 e. Merged Area V .....	\$ <del>7,902,847</del>
16 30 .....	<u>7,813,685</u>
16 31 f. Merged Area VI .....	\$ <del>7,321,837</del>
16 32 .....	<u>7,239,229</u>
16 33 g. Merged Area VII .....	\$ <del>10,564,438</del>

CODE: General Fund deappropriation of \$1,665,000 from community college general aid.

DETAIL: Reductions by community college are as follows:

- MAS I - Northeast Iowa Community College - \$79,905
- MAS II - North Iowa Community College - \$93,858
- MAS III - Iowa Lakes Community College - \$87,192
- MAS IV - Northwest Iowa Community College - \$42,618
- MAS V - Iowa Central Community College - \$89,162
- MAS VI - Iowa Valley Community College - \$82,608
- MAS VII - Hawkeye Community College - \$119,190
- MAS IX - Eastern Iowa Community College - \$46,595
- MAS X - Kirkwood Community College - \$230,063
- MAS XI - Des Moines Area Community College - \$244,179
- MAS XII - Western Iowa Tech Community College - \$96,199
- MAS XIII - Iowa Western Community College - \$98,922
- MAS XIV - Southwest Iowa Community College - \$43,126
- MAS XV - Indian Hills Community College - \$135,702
- MAS XVI - Southeast Iowa Community College - \$75,681

PG LN	LSB2836S	Explanation
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16 34	<u>10,445,248</u>	
16 35	h. Merged Area IX .....	\$ 12,993,495
17 1	<u>12,846,900</u>	
17 2	i. Merged Area X .....	\$ 20,391,658
17 3	<u>20,161,595</u>	
17 4	j. Merged Area XI .....	\$ 21,642,884
17 5	<u>21,398,705</u>	
17 6	k. Merged Area XII .....	\$ 8,526,664
17 7	<u>8,430,465</u>	
17 8	l. Merged Area XIII .....	\$ 8,767,984
17 9	<u>8,669,062</u>	
17 10	m. Merged Area XIV .....	\$ 3,822,470
17 11	<u>3,779,344</u>	
17 12	n. Merged Area XV .....	\$ 42,027,969
17 13	<u>11,892,267</u>	
17 14	o. Merged Area XVI .....	\$ 6,707,953
17 15	<u>6,632,272</u>	

17 16 STATE BOARD OF REGENTS  
 17 17 OFFICE OF STATE BOARD OF REGENTS

17 18 Sec. 33. 2000 Iowa Acts, chapter 1223, section 11,  
 17 19 subsection 1, paragraphs a and b, are amended to read as  
 17 20 follows:

17 21 a. For salaries, support, maintenance, miscellaneous  
 17 22 purposes, and for not more than the following full-time  
 17 23 equivalent positions:

17 24	<del>\$ 1,284,586</del>
17 25	<u>1,184,586</u>
17 26	..... FTEs 15.63

17 27 The state board of regents, the department of management,  
 17 28 and the legislative fiscal bureau shall cooperate to determine  
 17 29 and agree upon, by November 15, 2000, the amount that needs to  
 17 30 be appropriated for tuition replacement for the fiscal year  
 17 31 beginning July 1, 2001.

17 32 The state board of regents shall submit a monthly financial

CODE: General Fund deappropriation of \$100,000 from the Board of Regents for the operation of the Board Office.

DETAIL: The deappropriation consists of savings experienced in the operating budget during the first seven months of FY 2001.

17 33 report in a format agreed upon by the state board of regents  
17 34 office and the legislative fiscal bureau.

17 35 b. For allocation by the state board of regents to the  
18 1 state university of iowa, the iowa state university of science  
18 2 and technology, and the university of northern iowa to  
18 3 reimburse the institutions for deficiencies in their operating  
18 4 funds resulting from the pledging of tuitions, student fees  
18 5 and charges, and institutional income to finance the cost of  
18 6 providing academic and administrative buildings and facilities  
18 7 and utility services at the institutions:

18 8 ..... \$ 28,174,854  
18 9 ..... 27,914,854

CODE: General Fund deappropriation of \$260,000 from the Board of Regents for tuition replacement.

DETAIL: This is an unspecified reduction of 1.00%. Tuition replacement is used to pay the principal and interest on academic revenue bonds issued for building construction at the Regent institutions.

18 10 STATE UNIVERSITY OF IOWA  
18 11 Sec. 34. 2000 Iowa Acts, chapter 1223, section 11,  
18 12 subsection 2, paragraph a, is amended to read as follows:  
18 13 a. General university, including lakeside laboratory  
18 14 For salaries, support, maintenance, equipment,  
18 15 miscellaneous purposes, and for not more than the following  
18 16 full-time equivalent positions:

18 17 ..... ~~\$247,817,103~~  
18 18 ..... 243,867,103  
18 19 ..... FTEs 4,055.62

CODE: General Fund deappropriation of \$3,950,000 from the University of Iowa (SUI) general university budget.

DETAIL: The deappropriation consists of savings experienced in the operating budget during the first six months of FY 2001.

18 20 It is the intent of the general assembly that the  
18 21 university continue progress on the school of public health  
18 22 and the public health initiative for the purposes of  
18 23 establishing an accredited school of public health and for  
18 24 funding an initiative for the health and independence of  
18 25 elderly Iowans. From the funds appropriated in this lettered  
18 26 paragraph, the university may use up to \$2,100,000 for the  
18 27 school of public health and the public health initiative.

18 28 IOWA STATE UNIVERSITY OF SCIENCE AND  
18 29 TECHNOLOGY — GENERAL UNIVERSITY  
18 30 Sec. 35. 2000 Iowa Acts, chapter 1223, section 11,

CODE: General Fund deappropriation of \$3,300,000 from Iowa State University (ISU) for the general operating budget.

18 31 subsection 3, paragraph a, unnumbered paragraph 1, is amended  
 18 32 to read as follows:  
 18 33 For salaries, support, maintenance, equipment,  
 18 34 miscellaneous purposes, and for not more than the following  
 18 35 full-time equivalent positions:

19 1 ..... \$~~196,418,464~~  
 19 2 ..... 193,118,464  
 19 3 ..... FTEs 3,607.44

DETAIL: The deappropriation consists of savings experienced in the operating budget during the first six months of FY 2001.

19 4 UNIVERSITY OF NORTHERN IOWA — GENERAL UNIVERSITY  
 19 5 Sec. 36. 2000 Iowa Acts, chapter 1223, section 11,  
 19 6 subsection 4, paragraph a, unnumbered paragraph 1, is amended  
 19 7 to read as follows:

19 8 For salaries, support, maintenance, equipment,  
 19 9 miscellaneous purposes, and for not more than the following  
 19 10 full-time equivalent positions:  
 19 11 ..... \$ ~~87,811,041~~  
 19 12 ..... 86,761,041  
 19 13 ..... FTEs 1,416.86

CODE: General Fund deappropriation of \$1,050,000 from the University of Northern Iowa (UNI) for the general operating budget.

DETAIL: The deappropriation consists of savings experienced in the operating budget during the first six months of FY 2001.

19 14 Sec. 37. Section 261.25, subsection 1, Code 2001, is  
 19 15 amended to read as follows:  
 19 16 1. There is appropriated from the general fund of the  
 19 17 state to the commission for each fiscal year the sum of ~~forty-~~  
 19 18 ~~eight~~ forty-seven million ~~eight~~ nine hundred ~~thirty~~ five  
 19 19 thousand seventy-five dollars for tuition grants.

CODE: General Fund deappropriation of \$925,000 from the standing appropriation to the College Student Aid Commission for the Tuition Grant Program.

DETAIL: The deappropriation will not affect grants that have been awarded to students through February of 2001. The Commission also has statutory authority to use funds of approximately \$300,000 in the Scholarship and Grant Reserve Fund to make up any shortfall in the Tuition Grant Program.

19 20 DIVISION V  
 19 21 HEALTH AND HUMAN RIGHTS

19 22 Sec. 38. 2000 Iowa Acts, chapter 1222, section 1, is

CODE: General Fund deappropriation of \$46,417 (2.60%) from the Department for the Blind.

19 23 amended to read as follows:

19 24 SECTION 1. DEPARTMENT FOR THE BLIND. There is  
 19 25 appropriated from the general fund of the state to the  
 19 26 department for the blind for the fiscal year beginning July 1,  
 19 27 2000, and ending June 30, 2001, the following amount, or so  
 19 28 much thereof as is necessary, to be used for the purposes  
 19 29 designated:

19 30 For salaries, support, maintenance, miscellaneous purposes,  
 19 31 and for not more than the following full-time equivalent  
 19 32 positions:

19 33 ..... \$ ~~1,784,950~~  
 19 34 ..... 1,738,533  
 19 35 ..... FTEs 106.50

DETAIL: This is an unspecified decrease.

20 1 CIVIL RIGHTS COMMISSION

20 2 Sec. 39. 2000 Iowa Acts, chapter 1222, section 2,  
 20 3 unnumbered paragraph 2, is amended to read as follows:

20 4 For salaries, support, maintenance, miscellaneous purposes,  
 20 5 and for not more than the following full-time equivalent  
 20 6 positions:

20 7 ..... \$ ~~1,222,910~~  
 20 8 ..... 1,186,108  
 20 9 ..... FTEs 38.50

CODE: General Fund deappropriation of \$36,802 (3.01%) from the Civil Rights Commission.

DETAIL: The decrease is to the personal services line item.

20 10 DEPARTMENT OF ELDER AFFAIRS

20 11 Sec. 40. 2000 Iowa Acts, chapter 1222, section 3,  
 20 12 subsection 1, unnumbered paragraph 1, is amended to read as  
 20 13 follows:

20 14 For aging programs and for salaries, support, maintenance,  
 20 15 miscellaneous purposes, and for not more than the following  
 20 16 full-time equivalent positions:

20 17 ..... \$ ~~5,070,492~~  
 20 18 ..... 5,047,135

CODE: General Fund deappropriation of \$23,357 (0.46%) from the Department of Elder Affairs.

DETAIL: This is an unspecified decrease.

PG LN	LSB2836S	Explanation
20 19	..... FTEs 30.00	
20 20	GOVERNOR'S OFFICE OF DRUG CONTROL POLICY	
20 21	Sec. 41. 2000 Iowa Acts, chapter 1222, section 4,	General Fund deappropriation of \$21,658 (4.27%) from the Governor's
20 22	subsection 1, is amended to read as follows:	Office of Drug Control Policy.
20 23	1. For salaries, support, maintenance, miscellaneous	DETAIL: This is an unspecified decrease.
20 24	purposes, and for not more than the following full-time	
20 25	equivalent positions:	
20 26	..... \$ <del>506,659</del>	
20 27	<u>485,001</u>	
20 28	..... FTEs 13.00	
20 29	DEPARTMENT OF PUBLIC HEALTH	
20 30	ADDICTIVE DISORDERS	
20 31	Sec. 42. 2000 Iowa Acts, chapter 1222, section 5,	CODE: General Fund deappropriation of \$54,859 (2.32%) from the
20 32	subsection 1, unnumbered paragraph 1, is amended to read as	Department of Public Health Addictive Disorders Program.
20 33	follows:	DETAIL: This is an unspecified decrease.
20 34	For reducing the prevalence of use of tobacco, alcohol, and	
20 35	other drugs, and treating individuals affected by addictive	
21 1	behaviors, including gambling, and for not more than the	
21 2	following full-time equivalent positions:	
21 3	..... \$ <del>2,360,907</del>	
21 4	<u>2,306,048</u>	
21 5	..... FTEs 21.65	
21 6	Sec. 43. 2000 Iowa Acts, chapter 1222, section 5,	
21 7	subsection 2, is amended to read as follows:	
21 8	2. ADULT WELLNESS	CODE: General Fund deappropriation of \$79,044 (12.28%) from the
21 9	For maintaining or improving the health status of adults,	Department of Public Health Adult Wellness Program.
21 10	with target populations between the ages of 18 through 60, and	DETAIL: This is an unspecified decrease.
21 11	for not more than the following full-time equivalent	
21 12	positions:	

PG LN	LSB2836S	Explanation
21 13	..... \$ 643,855	
21 14	..... <u>564,811</u>	
21 15	..... FTEs 19.27	
21 16	CHILD AND ADOLESCENT WELLNESS	CODE: General Fund deappropriation of \$93,708 (6.58%) from the Department of Public Health Child and Adolescent Wellness Program.
21 17	Sec. 44. 2000 Iowa Acts, chapter 1222, section 5,	
21 18	subsection 3, unnumbered paragraph 1, is amended to read as	
21 19	follows:	DETAIL: This is an unspecified decrease.
21 20	For promoting the optimum health status for children and	
21 21	adolescents from birth through 21 years of age, and for not	
21 22	more than the following full-time equivalent positions:	
21 23	..... \$ <del>4,424,456</del>	
21 24	..... <u>1,330,748</u>	
21 25	..... FTEs 45.61	
21 26	CHRONIC CONDITIONS	CODE: General Fund deappropriation of \$65,000 (3.53%) from the Department of Public Health Chronic Conditions Program.
21 27	Sec. 45. 2000 Iowa Acts, chapter 1222, section 5,	
21 28	subsection 4, unnumbered paragraph 1, is amended to read as	
21 29	follows:	DETAIL: This is an unspecified decrease.
21 30	For serving individuals identified as having chronic	
21 31	conditions or special health care needs, and for not more than	
21 32	the following full-time equivalent positions:	
21 33	..... \$ <del>4,841,486</del>	
21 34	..... <u>1,776,486</u>	
21 35	..... FTEs 6.75	
22 1	COMMUNITY CAPACITY	CODE: General Fund deappropriation of \$25,989 (1.59%) from the Department of Public Health Community Capacity Program.
22 2	Sec. 46. 2000 Iowa Acts, chapter 1222, section 5,	
22 3	subsection 5, unnumbered paragraph 1, is amended to read as	
22 4	follows:	DETAIL: This is an unspecified decrease.
22 5	For strengthening the health care delivery system at the	
22 6	local level, and for not more than the following full-time	
22 7	equivalent positions:	
22 8	..... \$ <del>4,637,872</del>	
22 9	..... <u>1,611,883</u>	
22 10	..... FTEs 24.15	

PG LN	LSB2836S	Explanation
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22 11 Sec. 47. 2000 Iowa Acts, chapter 1222, section 5,  
 22 12 subsections 6 and 9, are amended to read as follows:

22 13 6. ELDERLY WELLNESS  
 22 14 For optimizing the health of persons over 55 years of age:  
 22 15 ..... \$ ~~10,932,737~~  
 22 16 ..... 10,824,803  
 22 17 ..... FTEs 0.40

CODE: General Fund deappropriation of \$107,934 (0.99%) from the Department of Public Health Elderly Wellness Program.

DETAIL: This is an unspecified decrease.

22 18 9. INJURIES  
 22 19 For providing support and protection to victims of abuse or  
 22 20 injury, or programs that are designed to prevent abuse or  
 22 21 injury, and for not more than the following full-time  
 22 22 equivalent positions:  
 22 23 ..... \$ ~~1,869,662~~  
 22 24 ..... 1,855,946  
 22 25 ..... FTEs 10.25

CODE: General Fund deappropriation of \$13,716 (0.73%) from the Department of Public Health Injuries Program.

DETAIL: This is an unspecified decrease.

22 26 PUBLIC PROTECTION  
 22 27 Sec. 48. 2000 Iowa Acts, chapter 1222, section 5,  
 22 28 subsection 10, unnumbered paragraph 1, is amended to read as  
 22 29 follows:  
 22 30 For protecting the health and safety of the public through  
 22 31 establishing standards and enforcing regulations, and for not  
 22 32 more than the following full-time equivalent positions:  
 22 33 ..... \$ ~~7,068,352~~  
 22 34 ..... 6,970,568  
 22 35 ..... FTEs 133.27

CODE: General Fund deappropriation of \$97,784 (1.38%) from the Department of Public Health Public Protection Program.

DETAIL: This is an unspecified decrease.

23 1 Sec. 49. 2000 Iowa Acts, chapter 1222, section 5,  
 23 2 subsection 11, is amended to read as follows:

23 3 11. RESOURCE MANAGEMENT  
 23 4 For establishing and sustaining the overall ability of the  
 23 5 department to deliver services to the public, and for not more  
 23 6 than the following full-time equivalent positions:

CODE: General Fund deappropriation of \$14,021 (1.02%) from the Department of Public Health Resource Management Program.

DETAIL: This is an unspecified decrease.

PG LN	LSB2836S	Explanation
23 7	..... \$ 1,368,335	
23 8	..... 1,354,314	
23 9	..... FTEs 52.15	
23 10	DEPARTMENT OF HUMAN RIGHTS	
23 11	Sec. 50. 2000 Iowa Acts, chapter 1222, section 6,	
23 12	subsection 1, is amended to read as follows:	
23 13	1. CENTRAL ADMINISTRATION DIVISION	CODE: General Fund deappropriation of \$16,711 (5.04%) from the Department of Human Rights Central Administration Program.
23 14	For salaries, support, maintenance, miscellaneous purposes,	
23 15	and for not more than the following full-time equivalent	
23 16	positions:	DETAIL: This is an unspecified decrease.
23 17	..... \$ 331,534	
23 18	..... 314,823	
23 19	..... FTEs 7.60	
23 20	Sec. 51. 2000 Iowa Acts, chapter 1222, section 7,	
23 21	subsection 2, is amended to read as follows:	
23 22	2. <del>WAR ORPHANS</del> <u>VETERANS DESCENDENTS</u>	CODE: Statutory change amending the name of the War Orphans Educational Aid Fund to the Veterans Descendents Educational Aid Fund.
23 23	For the <del>war orphans</del> <u>veterans descendents</u> educational aid	
23 24	fund established pursuant to chapter 35:	
23 25	..... \$ 6,000	
23 26	IOWA VETERANS HOME	
23 27	Sec. 52. 2000 Iowa Acts, chapter 1222, section 7,	
23 28	subsection 3, unnumbered paragraph 1, is amended to read as	
23 29	follows:	
23 30	For salaries, support, maintenance, miscellaneous purposes,	CODE: General Fund deappropriation of \$603,000 (1.33%) from the Iowa Veterans Home.
23 31	and for not more than the following full-time equivalent	
23 32	positions:	DETAIL: The decrease is to the personal services line item.

23 33 ..... \$ ~~45,358,598~~  
 23 34 ..... 44,755,598  
 23 35 ..... FTEs 960.94

24 1 Sec. 53. ALLOCATION AMOUNTS. Notwithstanding the  
 24 2 allocations of appropriations made in 2000 Iowa Acts, chapter  
 24 3 1222, sections 3 and 5, the department of elder affairs and  
 24 4 the Iowa department of public health may reduce the  
 24 5 allocations in these respective appropriations as necessary to  
 24 6 implement the appropriation reductions made in this division  
 24 7 of this Act. To the greatest extent possible, the departments  
 24 8 shall apply the appropriation reductions through the following  
 24 9 means in descending priority order:  
 24 10 a. Not filling vacant, unexpended full-time equivalent  
 24 11 positions.  
 24 12 b. Eliminating out-of-state travel.  
 24 13 c. Not purchasing office equipment.  
 24 14 d. Not purchasing office supplies.  
 24 15 e. Eliminating nonessential printing and binding.  
 24 16 f. Eliminating data processing that is noninventory-  
 24 17 related.

CODE: Allows the Department of Public Health and the Department of Elder Affairs to notwithstanding allocation language in two sections of the 2000 Iowa Acts in order to implement the reductions made in the Bill. Requires the departments to apply the appropriation reductions in descending priority order as stated in the Bill to the greatest extent possible.

24 18 Sec. 54. Section 35.8, Code 2001, is amended to read as  
 24 19 follows:  
 24 20 35.8 ~~WAR ORPHANS VETERANS DESCENDENTS EDUCATIONAL AID~~  
 24 21 FUND.  
 24 22 A ~~war orphans veterans descendents~~ educational aid fund is  
 24 23 created as a separate fund in the state treasury under the  
 24 24 control of the commission of veterans affairs. Any money  
 24 25 appropriated for the purpose of aiding in the education of  
 24 26 ~~orphaned children who are the descendent of veterans a~~  
 24 27 ~~veteran, as defined in section 35.1,~~ shall be deposited in the  
 24 28 ~~war orphans veterans descendents~~ educational aid fund.

CODE: Statutory change amending the name of the War Orphans Educational Aid Fund to the Veterans Descendents Educational Aid Fund.

24 29 DIVISION VI  
 24 30 HUMAN SERVICES

24 31 Sec. 55. TOBACCO SETTLEMENT FUND — MEDICAL ASSISTANCE.  
 24 32 There is appropriated from the tobacco settlement endowment  
 24 33 fund created in section 12.65 to the department of human  
 24 34 services for the fiscal year beginning July 1, 2000, and  
 24 35 ending June 30, 2001, the following amount, or so much thereof  
 25 1 as is necessary, to be used for the purpose designated:  
 25 2 For medical assistance:  
 25 3 ..... \$ 1,853,250

CODE: Tobacco Settlement Fund transfer of \$1,853,250 to the Medical Assistance Program.

DETAIL: The transfer results from funds remaining for reimbursement rate increases at the local level for providers relating to purchase of services (POS). The funds replace the deappropriation of the same amount from General Fund monies.

25 4 Sec. 56. 2000 Iowa Acts, chapter 1221, section 3,  
 25 5 unnumbered paragraph 2, is amended to read as follows:  
 25 6 For assistance to certain counties with limited county  
 25 7 mental health, mental retardation, and developmental  
 25 8 disabilities services fund balances to pay reimbursement  
 25 9 increases in accordance with this section:  
 25 10 ..... \$ 2,000,000  
 25 11 ..... 146,750

CODE: General Fund deappropriation of \$1,853,250 (92.66%) from the Tobacco Settlement Fund in HF 2555 (FY 2001 Tobacco Settlement Fund Appropriation Act).

DETAIL: The funds were appropriated to the Department of Human Services for reimbursement rate increases at the local level for providers relating to purchase of services (POS). The funds remain after action taken by the Risk Pool Board pursuant to the requirements contained within HF 2555. The funds are transferred to the Medical Assistance appropriation for FY 2001 to replace the deappropriation of the same amount from General Fund monies.

25 12 Sec. 57. 2000 Iowa Acts, chapter 1228, section 7,  
 25 13 unnumbered paragraph 2, as amended by 2000 Iowa Acts, chapter  
 25 14 1232, section 109, is amended to read as follows:  
 25 15 For child support recovery, including salaries, support,  
 25 16 maintenance, and miscellaneous purposes and for not more than  
 25 17 the following full-time equivalent positions:  
 25 18 ..... \$ 6,671,844  
 25 19 ..... 5,721,841  
 25 20 ..... FTEs 272.40

CODE: General Fund deappropriation of \$950,000 (14.24%) from the Child Support Recovery Unit of the Department of Human Services.

DETAIL: The deappropriation results from expected funds remaining at the end of FY 2001.

25 21 Sec. 58. 2000 Iowa Acts, chapter 1228, section 8,  
 25 22 unnumbered paragraph 2, is amended to read as follows:  
 25 23 For medical assistance reimbursement and associated costs  
 25 24 as specifically provided in the reimbursement methodologies in  
 25 25 effect on June 30, 2000, except as otherwise expressly  
 25 26 authorized by law, including reimbursement for abortion  
 25 27 services, which shall be available under the medical  
 25 28 assistance program only for those abortions which are  
 25 29 medically necessary:  
 25 30 ..... \$400,662,028  
 25 31 398,808,778

CODE: General Fund deappropriation of \$1,853,250 (0.46%) from the Medical Assistance Program of the Department of Human Services.

DETAIL: The net effect is no change, since the funds are replaced in Section 55 of this Bill from a transfer of the appropriation from the Tobacco Settlement Fund in HF 2555 (FY 2001 Tobacco Settlement Fund Appropriation Act) remaining from unused funds specified for increasing reimbursement rates for purchase of service (POS) providers.

25 32 Sec. 59. 2000 Iowa Acts, chapter 1228, section 11,  
 25 33 unnumbered paragraph 2, is amended to read as follows:  
 25 34 For maintenance of the healthy and well kids in Iowa (HAWK-  
 25 35 I) program pursuant to chapter 514I for receipt of federal  
 26 1 financial participation under Title XXI of the federal Social  
 26 2 Security Act, which creates the state children's health  
 26 3 insurance program:  
 26 4 ..... \$ 4,984,508  
 26 5 3,684,508

CODE: General Fund deappropriation of \$1,300,000 (26.08%) from the State Children's Health Insurance Program (SCHIP).

DETAIL: The estimated reversion expected in the Healthy and Well Kids in Iowa (HAWK-I) portion of the Program for FY 2001 is \$4,300,000.

26 6 Sec. 60. 2000 Iowa Acts, chapter 1228, section 24,  
 26 7 subsection 1, unnumbered paragraph 1, is amended to read as  
 26 8 follows:

26 9 For purchase of local services for persons with mental  
 26 10 illness, mental retardation, and developmental disabilities  
 26 11 where the client has no established county of legal  
 26 12 settlement:  
 26 13 ..... \$ 13,308,845  
 26 14 12,608,845

CODE: General Fund deappropriation of \$700,000 (5.25%) from the State Cases appropriation of the Department of Human Services.

DETAIL: The funds are available due to an anticipated ending balance remaining at the end of FY 2001 due to decreased expenditures and the impact of the Adult Rehabilitation Options funding streams initiated January 1, 2001.

26 15 Sec. 61. 2000 Iowa Acts, chapter 1228, section 27,  
 26 16 subsection 1, unnumbered paragraph 2, is amended to read as  
 26 17 follows:

26 18 For costs associated with the commitment and treatment of  
 26 19 sexually violent predators including costs of legal services  
 26 20 and other associated costs, including salaries, support,  
 26 21 maintenance, and miscellaneous purposes and for not more than  
 26 22 the following full-time equivalent positions:  
 26 23 ..... \$ ~~1,179,178~~  
 26 24 ..... 679,178  
 26 25 ..... FTEs 20.00

CODE: General Fund deappropriation of \$500,000 (42.40%) from the Sexual Predator Commitment Program of the Department of Human Services.

DETAIL: The funds are available due to expected funds remaining from salary expenditures at the end of FY 2001. The Program was provided \$250,000 of carry forward funding from FY 2000 which is not included in the percentage calculation. On February 6, 2001, the sixteenth client was committed to the Program.

26 26 Sec. 62. 2000 Iowa Acts, chapter 1228, section 28,  
 26 27 subsection 2, is amended to read as follows:  
 26 28 2. For regional offices, including salaries, support,  
 26 29 maintenance, and miscellaneous purposes and for not more than  
 26 30 the following full-time equivalent positions:

26 31 ..... \$ ~~5,659,370~~  
 26 32 ..... 5,403,969  
 26 33 ..... FTEs 154.16

CODE: General Fund deappropriation of \$255,401 (4.51%) from the Regional Offices appropriation for the Department of Human Services.

DETAIL: The funds are from eliminating initiatives incurred by the Offices without approval by the General Assembly.

26 34 Sec. 63. 2000 Iowa Acts, chapter 1228, section 29,  
 26 35 unnumbered paragraph 2, is amended to read as follows:  
 27 1 For general administration, including salaries, support,  
 27 2 maintenance, and miscellaneous purposes and for not more than  
 27 3 the following full-time equivalent positions:

27 4 ..... \$ ~~14,862,874~~  
 27 5 ..... 12,862,874  
 27 6 ..... FTEs 366.00

CODE: General Fund deappropriation of \$2,000,000 (13.45%) from the General Administration appropriation for the Department of Human Services.

DETAIL: The funds are available due to expected funds remaining from salary expenditures at the end of FY 2001 and additional federal revenues.

27 7 Sec. 64. 1999 Iowa Acts, chapter 208, section 1,  
 27 8 unnumbered paragraphs 2 and 3, and subsection 4, as amended by  
 27 9 2000 Iowa Acts, chapter 1228, section 38, are amended to read  
 27 10 as follows:

PG LN

LSB2836S

Explanation

27 11 For distribution to counties of the county mental health,  
27 12 mental retardation, and developmental disabilities allowed  
27 13 growth factor adjustment, in accordance with section 331.438,  
27 14 subsection 2, and section 331.439, subsection 3, and chapter  
27 15 426B:

27 16 ..... \$ ~~20,982,446~~  
27 17 19,868,987

27 18 The funding appropriated in this section is the allowed  
27 19 growth factor adjustment for fiscal year 2000–2001, and is  
27 20 allocated as follows:

27 21 4. For deposit in the risk pool created in the property  
27 22 tax relief fund pursuant to section 426B.5, subsection 3:  
27 23 ..... \$ ~~1,208,844~~  
27 24 95,385

27 25 DIVISION VII  
27 26 JUSTICE SYSTEMS

27 27 Sec. 65. 2000 Iowa Acts, chapter 1227, section 2, is  
27 28 amended to read as follows:

27 29 SEC. 2. JUDICIAL RETIREMENT FUND. There is appropriated  
27 30 from the general fund of the state to the judicial retirement  
27 31 fund for the fiscal year beginning July 1, 2000, and ending  
27 32 June 30, 2001, the following amount, or so much thereof as is  
27 33 necessary, to be used for the purpose designated:

27 34 For the state's contribution to the judicial retirement  
27 35 fund established in section 602.9104, in the amount of ~~23.7~~  
28 1 16.6 percent of the basic salaries of the judges covered under  
28 2 chapter 602, article 9:

28 3 ..... \$ ~~4,499,350~~  
28 4 4,077,350

28 5 DEPARTMENT OF JUSTICE

CODE: General Fund deappropriation of \$1,113,459 (5.30%) from the Mental Health/Mental Retardation/Developmental Disability Program for mental health costs for county expenditures. Deappropriates risk pool allocation.

DETAIL: This includes \$913,459 remaining from the FY 2000 appropriation after action by the Risk Pool Board and the deappropriation in SF 2435 (FY 2001 Human Services Appropriations Act) and \$200,000 from reducing the FY 2001 appropriation of \$2,000,000. There remains \$1,800,000 for the Risk Pool Board action for applications for funding due by April 1, 2001.

CODE: General Fund deappropriation of \$422,000 from the State's contribution to the Judicial Retirement Fund.

DETAIL: The amount deappropriated reflects the savings related to reducing the employer's contribution rate from 23.70% to 16.60% of covered payroll.

28 6 Sec. 66. 2000 Iowa Acts, chapter 1229, section 1,  
 28 7 subsections 1 and 2, are amended to read as follows:  
 28 8 1. For the general office of attorney general for  
 28 9 salaries, support, maintenance, miscellaneous purposes  
 28 10 including odometer fraud enforcement, and for not more than  
 28 11 the following full-time equivalent positions:  
 28 12 ..... \$ 8,524,304  
 28 13 ..... 8,261,895  
 28 14 ..... FTEs 194.50

CODE: General Fund deappropriation of \$262,409 from the Office of the Attorney General.

DETAIL: This is a 3.00% across-the-board reduction.

28 15 2. For the prosecuting attorney training program for  
 28 16 salaries, support, maintenance, miscellaneous purposes, and  
 28 17 for not more than the following full-time equivalent  
 28 18 positions:  
 28 19 ..... \$ 322,856  
 28 20 ..... 313,045  
 28 21 ..... FTEs 6.00

CODE: General Fund deappropriation of \$9,811 from the Prosecuting Attorney Training Program.

DETAIL: This is a 3.00% across-the-board reduction.

28 22 Sec. 67. 2000 Iowa Acts, chapter 1229, section 1,  
 28 23 subsection 10, unnumbered paragraph 1, is amended to read as  
 28 24 follows:  
 28 25 For legal services for persons in poverty grants as  
 28 26 provided in section 13.34:  
 28 27 ..... \$ 700,000  
 28 28 ..... 679,000

CODE: General Fund deappropriation of \$21,000 from Legal Services Poverty Grants.

DETAIL: This is a 3.00% across-the-board reduction.

28 29 Sec. 68. 2000 Iowa Acts, chapter 1229, section 3, is  
 28 30 amended to read as follows:

28 31 SEC. 3. OFFICE OF CONSUMER ADVOCATE. There is  
 28 32 appropriated from the general fund of the state to the office  
 28 33 of consumer advocate of the department of justice for the  
 28 34 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
 28 35 the following amount, or so much thereof as is necessary, to  
 29 1 be used for the purposes designated:  
 29 2 For salaries, support, maintenance, miscellaneous purposes,

CODE: General Fund deappropriation of \$80,702 from the Office of the Consumer Advocate.

DETAIL: This is a 3.00% across-the-board reduction.

PG LN	LSB2836S	Explanation
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29 3 and for not more than the following full-time equivalent  
 29 4 positions:  
 29 5 ..... \$ 2,652,903  
 29 6 ..... 2,572,201  
 29 7 ..... FTEs 32.00

29 8 DEPARTMENT OF CORRECTIONS

29 9 Sec. 69. 2000 Iowa Acts, chapter 1229, section 4,  
 29 10 subsection 1, paragraph k, unnumbered paragraph 1, is amended  
 29 11 to read as follows:  
 29 12 For federal prison reimbursement, reimbursements for out-  
 29 13 of-state placements, and miscellaneous contracts:  
 29 14 ..... \$ 341,334  
 29 15 ..... 331,094

CODE: General Fund deappropriation of \$10,240 from the Federal Bureau of Prisons / Contractual Account in the Iowa Department of Corrections (DOC).

DETAIL: This is a 3.00% across-the-board reduction. This account reimburses the Federal Bureau of Prisons for holding high-risk Iowa inmates. Iowa has also contracted with the Federal Bureau of Prisons to hold federal prisoners in the State prison system. This contract is estimated to generate approximately \$2,600,000 annually in General Fund receipts for FY 2001 and FY 2002.

29 16 Sec. 70. 2000 Iowa Acts, chapter 1229, section 5,  
 29 17 subsection 1, unnumbered paragraph 1, is amended to read as  
 29 18 follows:  
 29 19 For general administration, including salaries, support,  
 29 20 maintenance, employment of an education director and clerk to  
 29 21 administer a centralized education program for the  
 29 22 correctional system, miscellaneous purposes, and for not more  
 29 23 than the following full-time equivalent positions:  
 29 24 ..... \$ 2,405,009  
 29 25 ..... 2,330,593  
 29 26 ..... FTEs 37.18

CODE: General Fund deappropriation of \$74,416 from the Central Office of the DOC.

DETAIL: This is a 3.00% across-the-board reduction.

29 27 Sec. 71. 2000 Iowa Acts, chapter 1229, section 5,  
 29 28 subsection 2, is amended to read as follows:  
 29 29 2. For salaries, support, maintenance, miscellaneous  
 29 30 purposes, and for not more than the following full-time

CODE: General Fund deappropriation of \$15,148 from the Corrections Training Center.

DETAIL: This is a 3.00% across-the-board reduction.

PG LN	LSB2836S	Explanation
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29 31 equivalent positions at the correctional training center at  
 29 32 Mt. Pleasant:  
 29 33 ..... \$ 486,247  
 29 34 ..... 471,099  
 29 35 ..... FTEs 8.07

30 1 Sec. 72. 2000 Iowa Acts, chapter 1229, section 5,  
 30 2 subsection 4 unnumbered paragraph 1, and subsection 5, are  
 30 3 amended to read as follows:  
 30 4 For educational programs for inmates at state penal  
 30 5 institutions:  
 30 6 ..... \$ ~~3,294,775~~  
 30 7 ..... 3,195,932

CODE: General Fund deappropriation of \$98,843 from Corrections Education Account.

DETAIL: This is a 3.00% across-the-board reduction.

30 8 5. For the development of the departmental-wide Iowa  
 30 9 corrections offender network (ICON) data system:  
 30 10 ..... \$ ~~600,000~~  
 30 11 ..... 582,000

CODE: General Fund deappropriation of \$18,000 from the Iowa Corrections Offender Network Account.

DETAIL: This is a 3.00% across-the-board reduction.

30 12 Sec. 73. 2000 Iowa Acts, chapter 1229, section 7,  
 30 13 subsection 1, paragraphs a, b, c, d, e, f, g, h, and i, are  
 30 14 amended to read as follows:

30 15 a. For the first judicial district department of  
 30 16 correctional services, including the treatment and supervision  
 30 17 of probation and parole violators who have been released from  
 30 18 the department of corrections violator program, the following  
 30 19 amount, or so much thereof as is necessary:  
 30 20 ..... \$ ~~8,793,845~~  
 30 21 ..... 8,611,185

CODE: General Fund deappropriation of \$182,660 from the First Community-Based Corrections (CBC) District Department.

DETAIL: This is a 2.00% across-the-board reduction.

30 22 b. For the second judicial district department of  
 30 23 correctional services, including the treatment and supervision  
 30 24 of probation and parole violators who have been released from  
 30 25 the department of corrections violator program, the following

CODE: General Fund deappropriation of \$143,394 from the Second CBC District Department.

DETAIL: This is a 2.00% across-the-board reduction.

PG LN	LSB2836S	Explanation
30 26	amount, or so much thereof as is necessary:	
30 27	..... \$ <u>7,024,872</u>	
30 28	..... <u>6,881,478</u>	
30 29	c. For the third judicial district department of	CODE: General Fund deappropriation of \$88,092 from the Third CBC District Department.
30 30	correctional services, including the treatment and supervision	
30 31	of probation and parole violators who have been released from	
30 32	the department of corrections violator program, the following	DETAIL: This is a 2.00% across-the-board reduction.
30 33	amount, or so much thereof as is necessary:	
30 34	..... \$ <u>4,261,670</u>	
30 35	..... <u>4,173,578</u>	
31 1	d. For the fourth judicial district department of	CODE: General Fund deappropriation of \$63,562 from the Fourth CBC District Department.
31 2	correctional services, including the treatment and supervision	
31 3	of probation and parole violators who have been released from	
31 4	the department of corrections violator program, the following	DETAIL: This is a 2.00% across-the-board reduction.
31 5	amount, or so much thereof as is necessary:	
31 6	..... \$ <u>3,130,030</u>	
31 7	..... <u>3,066,468</u>	
31 8	e. For the fifth judicial district department of	CODE: General Fund deappropriation of \$245,602 from the Fifth CBC District Department.
31 9	correctional services, including the treatment and supervision	
31 10	of probation and parole violators who have been released from	
31 11	the department of corrections violator program, the following	DETAIL: This is a 2.00% across-the-board reduction.
31 12	amount, or so much thereof as is necessary:	
31 13	..... \$ <u>11,708,518</u>	
31 14	..... <u>11,462,916</u>	
31 15	f. For the sixth judicial district department of	CODE: General Fund deappropriation of \$186,781 from the Sixth CBC District Department.
31 16	correctional services, including the treatment and supervision	
31 17	of probation and parole violators who have been released from	
31 18	the department of corrections violator program, the following	DETAIL: This is a 2.00% across-the-board reduction.
31 19	amount, or so much thereof as is necessary:	
31 20	..... \$ <u>8,875,000</u>	
31 21	..... <u>8,689,119</u>	

PG LN	LSB2836S	Explanation
31 22 31 23 31 24 31 25 31 26 31 27 31 28	g. For the seventh judicial district department of correctional services, including the treatment and supervision of probation and parole violators who have been released from the department of corrections violator program, the following amount, or so much thereof as is necessary: ..... \$ <del>5,171,404</del> <u>5,064,538</u>	CODE: General Fund deappropriation of \$106,863 from the Seventh CBC District Department.  DETAIL: This is a 2.00% across-the-board reduction.
31 29 31 30 31 31 31 32 31 33 31 34 31 35	h. For the eighth judicial district department of correctional services, including the treatment and supervision of probation and parole violators who have been released from the department of corrections violator program, the following amount, or so much thereof as is necessary: ..... \$ <del>5,062,560</del> <u>4,958,293</u>	CODE: General Fund deappropriation of \$104,267 from the Eighth CBC District Department.  DETAIL: This is a 2.00% across-the-board reduction.
32 1 32 2 32 3 32 4 32 5 32 6	i. For the department of corrections for the assistance and support of each judicial district department of correctional services, the following amount, or so much thereof as is necessary: ..... \$ <del>83,576</del> <u>81,903</u>	CODE: General Fund deappropriation of \$1,673 from the CBC Statewide Account.  DETAIL: This is a 2.00% across-the-board reduction.
32 7 32 8	Sec. 74. 2000 Iowa Acts, chapter 1229, section 10, is amended to read as follows:	
32 9 32 10 32 11 32 12 32 13 32 14 32 15 32 16	SEC. 10. STATE PUBLIC DEFENDER. There is appropriated from the general fund of the state to the office of the state public defender of the department of inspections and appeals for the fiscal year beginning July 1, 2000, and ending June 30, 2001, the following amounts, or so much thereof as is necessary, for the purposes designated: ..... \$ <del>35,403,664</del> <u>34,075,384</u>	CODE: General Fund deappropriation of \$1,028,280 from the State Public Defender's Office.  DETAIL: This is a 2.80% across-the-board reduction.
32 17	The funds appropriated and full-time equivalent positions	CODE: General Fund reduction in allocation of \$202,140 from the

32 18 authorized in this section are allocated as follows:  
 32 19 1. For salaries, support, maintenance, and miscellaneous  
 32 20 purposes, and for not more than the following full-time  
 32 21 equivalent positions:

32 22 ..... \$ ~~13,899,288~~  
 32 23 ..... 13,507,139  
 32 24 ..... FTEs 201.00

Office of the State Public Defender.  
 DETAIL: This is a 2.70% across-the-board reduction.

32 25 2. For the fees of court-appointed attorneys for indigent  
 32 26 adults and juveniles, in accordance with section 232.141 and  
 32 27 chapter 815:

32 28 ..... \$ ~~21,204,376~~  
 32 29 ..... 20,568,245

CODE: General Fund reduction in allocation of \$636,131 from the  
 Indigent Defense Account.  
 DETAIL: This is a 3.00% across-the-board reduction. The indigent  
 defense appropriation is under budget through January 2001, primarily  
 due to a lag in billings.

32 30 IOWA LAW ENFORCEMENT ACADEMY

32 31 Sec. 75. 2000 Iowa Acts, chapter 1229, section 12,  
 32 32 subsection 1, unnumbered paragraph 1, is amended to read as  
 32 33 follows:

32 34 For salaries, support, maintenance, miscellaneous purposes,  
 32 35 including jailer training and technical assistance, and for  
 33 1 not more than the following full-time equivalent positions:

33 2 ..... \$ ~~1,365,029~~  
 33 3 ..... 1,322,995  
 33 4 ..... FTEs 31.05

CODE: General Fund deappropriation of \$42,034 from the Iowa Law  
 Enforcement Academy.  
 DETAIL: This is a 3.00% across-the-board reduction.

33 5 BOARD OF PAROLE

33 6 Sec. 76. 2000 Iowa Acts, chapter 1229, section 13,  
 33 7 unnumbered paragraph 2, is amended to read as follows:

33 8 For salaries, support, maintenance, including maintenance  
 33 9 of an automated docket and the board's automated risk  
 33 10 assessment model, employment of two statistical research

CODE: General Fund deappropriation of \$32,392 from the Board of  
 Parole.  
 DETAIL: This is a 3.00% across-the-board reduction.

PG LN	LSB2836S	Explanation
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33 11 analysts to assist with the application of the risk assessment  
 33 12 model in the parole decision-making process, miscellaneous  
 33 13 purposes, and for not more than the following full-time  
 33 14 equivalent positions:

33 15 .....	\$ 1,042,404
33 16 .....	<u>1,010,012</u>
33 17 .....	FTEs 18.00

33 18 DEPARTMENT OF PUBLIC DEFENSE — MILITARY DIVISION

33 19 Sec. 77. 2000 Iowa Acts, chapter 1229, section 14,  
 33 20 subsection 1, unnumbered paragraph 1, is amended to read as  
 33 21 follows:

33 22 For salaries, support, maintenance, miscellaneous purposes,  
 33 23 and for not more than the following full-time equivalent  
 33 24 positions:

33 25 .....	\$ 4,992,234
33 26 .....	<u>4,835,248</u>
33 27 .....	FTEs 254.76

CODE: General Fund deappropriation of \$156,983 from the Military Division of the Department of Public Defense.

DETAIL: This is a 3.00% across-the-board reduction.

33 28 Sec. 78. 2000 Iowa Acts, chapter 1229, section 14,  
 33 29 subsection 2, is amended to read as follows:

33 30 2. EMERGENCY MANAGEMENT DIVISION  
 33 31 For salaries, support, maintenance, miscellaneous purposes,  
 33 32 and for not more than the following full-time equivalent  
 33 33 positions:

33 34 .....	\$ 4,032,186
33 35 .....	<u>1,000,384</u>
34 1 .....	FTEs 25.25

CODE: General Fund deappropriation of \$31,802 from the Emergency Management Division of the Department of Public Defense.

DETAIL: This is a 3.00% across-the-board reduction.

34 2 DEPARTMENT OF PUBLIC SAFETY

34 3 Sec. 79. 2000 Iowa Acts, chapter 1229, section 15,  
 34 4 subsection 1, subsection 2, unnumbered paragraph 1, and

CODE: General Fund deappropriation of \$78,885 from the Administrative Division of the Department of Public Safety (DPS).

34 5 subsections 3, 4, 5, 6, and 7, are amended to read as follows:

34 6 1. For the department's administrative functions,  
 34 7 including the criminal justice information system, and for not  
 34 8 more than the following full-time equivalent positions:

34 9 ..... \$ 2,553,129  
 34 10 ..... 2,474,244  
 34 11 ..... FTEs 38.80

DETAIL: This is a 3.00% across-the-board reduction.

34 12 For the division of criminal investigation and bureau of  
 34 13 identification including the state's contribution to the peace  
 34 14 officers' retirement, accident, and disability system provided  
 34 15 in chapter 97A in the amount of 17 percent of the salaries for  
 34 16 which the funds are appropriated, to meet federal fund  
 34 17 matching requirements, and for not more than the following  
 34 18 full-time equivalent positions:

34 19 ..... \$ 12,470,844  
 34 20 ..... 12,084,138  
 34 21 ..... FTEs 233.50

CODE: General Fund deappropriation of \$386,706 from the Division of Criminal Investigation of the DPS.

DETAIL: This is a 3.00% across-the-board reduction.

34 22 3. a. For the division of narcotics enforcement,  
 34 23 including the state's contribution to the peace officers'  
 34 24 retirement, accident, and disability system provided in  
 34 25 chapter 97A in the amount of 17 percent of the salaries for  
 34 26 which the funds are appropriated, to meet federal fund  
 34 27 matching requirements, and for not more than the following  
 34 28 full-time equivalent positions:

34 29 ..... \$ 3,972,285  
 34 30 ..... 3,846,091  
 34 31 ..... FTEs 65.00

CODE: General Fund deappropriation of \$126,194 from the Division of Narcotics Enforcement of the DPS.

DETAIL: This is a 3.00% across-the-board reduction.

34 32 b. For the division of narcotics enforcement for  
 34 33 undercover purchases:

34 34 ..... \$ 439,202  
 34 35 ..... 135,026

CODE: General Fund deappropriation of \$4,176 from the Undercover Purchases Account of the DPS.

DETAIL: This is a 3.00% across-the-board reduction.

35 1 4. a. For the state fire marshal's office, including the  
 35 2 state's contribution to the peace officers' retirement,  
 35 3 accident, and disability system provided in chapter 97A in the  
 35 4 amount of 17 percent of the salaries for which the funds are  
 35 5 appropriated, and for not more than the following full-time  
 35 6 equivalent positions:

35 7	.....	\$	<del>1,930,061</del>
35 8			<u>1,869,955</u>
35 9	.....	FTEs	35.80

CODE: General Fund deappropriation of \$60,106 from the State Fire Marshal's Office.

DETAIL: This is a 3.00% across-the-board reduction.

35 10 b. For the state fire marshal's office, for fire  
 35 11 protection services as provided through the state fire service  
 35 12 and emergency response council as created in the department,  
 35 13 and for not more than the following full-time equivalent  
 35 14 positions:

35 15	.....	\$	<del>590,591</del>
35 16			<u>572,398</u>
35 17	.....	FTEs	12.00

CODE: General Fund deappropriation of \$18,193 from the Fire Service Division of the DPS.

DETAIL: This is a 3.00% across-the-board reduction.

35 18 5. For the capitol police division, including the state's  
 35 19 contribution to the peace officers' retirement, accident, and  
 35 20 disability system provided in chapter 97A in the amount of 17  
 35 21 percent of the salaries for which the funds are appropriated  
 35 22 and for not more than the following full-time equivalent  
 35 23 positions:

35 24	.....	\$	<del>1,386,588</del>
35 25			<u>1,344,846</u>
35 26	.....	FTEs	27.00

CODE: General Fund deappropriation of \$41,742 from the Capitol Police Division of the DPS.

DETAIL: This is a 3.00% across-the-board reduction.

35 27 6. For the division of the Iowa state patrol of the  
 35 28 department of public safety, for salaries, support,  
 35 29 maintenance, workers' compensation costs, and miscellaneous  
 35 30 purposes, including the state's contribution to the peace  
 35 31 officers' retirement, accident, and disability system provided  
 35 32 in chapter 97A in the amount of 17 percent of the salaries for  
 35 33 which the funds are appropriated, and for not more than the

CODE: General Fund deappropriation of \$1,183,722 from the Iowa State Patrol Division of the DPS.

DETAIL: This is a 3.00% across-the-board reduction.

PG LN	LSB2836S	Explanation
35 34	following full-time equivalent positions:	
35 35	..... \$ <del>38,686,879</del>	
36 1	..... <u>37,503,157</u>	
36 2	..... FTEs 579.25	
36 3	7. For costs associated with the maintenance of the	CODE: General Fund deappropriation of \$8,083 from the Automated
36 4	automated fingerprint information system (AFIS):	Fingerprint Information System (AFIS) Account.
36 5	..... \$ <del>269,425</del>	
36 6	..... <u>261,342</u>	DETAIL: This is a 3.00% across-the-board reduction.
36 7	OTHER PROVISIONS	
36 8	Sec. 80. JURY AND WITNESS FEES REVOLVING FUND. Of the	CODE: Transfers the FY 2000 balance brought forward to FY 2001 in
36 9	balance credited to the revolving fund created in section	the Jury and Witness Revolving Fund to the General Fund.
36 10	602.1302 for the payment of jury and witness fees and mileage	
36 11	by the judicial branch as of the effective date of this	DETAIL: The FY 2000 ending balance brought forward to FY 2001
36 12	section, the following amount is transferred to the general	was \$598,869. This action increases receipts to the General Fund by
36 13	fund of the state on the effective date of this section:	\$598,869.
36 14	..... \$ 598,869	
36 15	Sec. 81. ENHANCED COURT COLLECTIONS FUND. Notwithstanding	CODE: Reduces the maximum deposit to the Enhanced Court
36 16	section 602.1304, subsection 2, for the fiscal year beginning	Collections Fund in FY 2001 to zero.
36 17	July 1, 2001, the director of revenue and finance shall not	
36 18	deposit revenues into the enhanced court collections fund. On	FISCAL IMPACT: The Fund's FY 2000 ending balance was
36 19	the effective date of this section, any revenues deposited	\$7,850,000, and the Judicial Branch brought that balance forward to
36 20	during the fiscal year into the enhanced court collections	FY 2001. Eliminating FY 2001 receipts to the Fund increases the
36 21	fund before the effective date of this section shall be	General Fund's balance by \$4,000,000.
36 22	transferred and credited to the general fund of the state.	
36 23	Sec. 82. STANDING APPROPRIATION FOR STATE INSTITUTION	CODE: Reduces the State Cases standing appropriation within the
36 24	INMATE CASES. The appropriation made from the general fund of	DOC by \$66,370.
36 25	the state in section 815.1, for the fiscal year beginning July	
36 26	1, 2000, and ending June 30, 2001, is reduced by the following	DETAIL: This action reduces the account to zero. This account
36 27	amount:	balance pays for all costs and fees incurred in parole revocation
36 28	..... \$ 66,370	proceedings or criminal cases against an inmate of a DOC Institution if

claims have been filed for several years.

36 29 Sec. 83. Section 602.9104, subsection 4, paragraph b, Code  
 36 30 2001, is amended to read as follows:  
 36 31 b. Effective with the fiscal year commencing July 1, 1994,  
 36 32 and for each subsequent fiscal year until the system attains  
 36 33 fully funded status, based upon the benefits provided for  
 36 34 judges through the judicial retirement system as of July 1,  
 36 35 2001, the state shall contribute annually to the judicial  
 37 1 retirement fund an amount equal to at least ~~twenty-three and~~  
 37 2 ~~seven-tenths~~ sixteen and six-tenths percent of the basic  
 37 3 salary of all judges covered under this article. Commencing  
 37 4 with the first fiscal year in which the system attains fully  
 37 5 funded status, based upon the benefits provided for judges  
 37 6 through the judicial retirement system as of July 1, 2001, and  
 37 7 for each subsequent fiscal year, the state shall contribute to  
 37 8 the judicial retirement fund the required contribution rate.  
 37 9 The state's contribution shall be appropriated directly to the  
 37 10 judicial retirement fund.

CODE: Reduces the employer's contribution rate to the Judicial Retirement System by 7.10%, from 23.70% to 16.60% of covered payroll.

DETAIL: This action requires the FY 2001 General Fund appropriation for the Judicial Retirement System to be reduced by \$422,000 (based on the last eight payroll periods of the fiscal year), and the FY 2002 General Fund appropriation to be reduced by \$1,292,738.

37 11 DIVISION VIII  
 37 12 OVERSIGHT AND COMMUNICATIONS  
 37 13 POOLED TECHNOLOGY ACCOUNT

37 14 Sec. 84. The moneys in the pooled technology account that  
 37 15 are actually available for allocation pursuant to 2000 Iowa  
 37 16 Acts, chapter 1226, section 5, subsection 2, paragraph "e",  
 37 17 shall be reduced by the following amount:  
 37 18 ..... \$ 700,000  
 37 19 The reduction shall apply to the allocation made for the  
 37 20 budget system redesign by the department of management in 2000  
 37 21 Iowa Acts, chapter 1226, section 5, subsection 2, paragraph  
 37 22 "e", subparagraph (23). On the effective date of this  
 37 23 section, the reduction amount shall be transferred and  
 37 24 credited to the general fund of the state.

Transfers \$700,000 from the Pooled Technology Account to the General Fund.

DETAIL: The FY 2001 Pooled Technology Account received \$19,135,321 in funds. The Department of Management (DOM) Budget Redesign project had received an allocation of \$1,000,000 of these funds. This reduces the allocation by \$700,000. The Department of Management has only spent \$97,000 in the first six months and has requested carry forward language for the rest of the funds.

37 25 Sec. 85. NEW STATION OR TRANSMITTER LOCATION. The public  
 37 26 broadcasting division of the department of education shall not  
 37 27 purchase an existing television station or otherwise establish  
 37 28 a new transmitter location without an express authorization  
 37 29 enacted by the general assembly.

Requires the Public Broadcasting Division of the Department of Education to obtain prior approval from the General Assembly before purchasing or establishing another broadcasting station or transmitter.

37 30 DIVISION IX  
 37 31 TRANSPORTATION

37 32 Sec. 86. 2000 Iowa Acts, chapter 1216, section 1,  
 37 33 subsections 1 and 2, are amended to read as follows:  
 37 34 1. For airport engineering studies and improvement  
 37 35 projects as provided in chapter 328:  
 38 1 ..... \$ ~~2,475,000~~  
 38 2 ..... 2,435,000  
 38 3 Of the amount appropriated in this subsection, \$25,000  
 38 4 shall be allocated to the Iowa civil air patrol.

CODE: General Fund deappropriation of \$40,000 from the Department of Transportation's State Aviation Assistance Program.

DETAIL: This deappropriation represents a 1.60% reduction to the Program in FY 2001. The funds are used to provide improvement grants and air service marketing for Iowa's 113 general aviation airports.

38 5 2. For the rail assistance program and to provide economic  
 38 6 development project funding:  
 38 7 ..... \$ ~~662,000~~  
 38 8 ..... 602,000

CODE: General Fund deappropriation of \$60,000 from the Department of Transportation's Railroad Assistance Program.

DETAIL: This deappropriation represents a 9.10% reduction to the Program. The funds are used to provide assistance for the restoration, conservation, improvement, and construction of railroad mail lines, branch lines, and switching yards.

38 9 DIVISION X  
 38 10 UNASSIGNED STANDINGS

38 11 Sec. 87. STANDING APPROPRIATIONS FOR THE GENERAL  
 ASSEMBLY.  
 38 12 The appropriations made from the general fund of the state in  
 38 13 section 2.12, for the fiscal year beginning July 1, 2000, and  
 38 14 ending June 30, 2001, for the expenses of the general assembly  
 38 15 and for legislative agencies, are reduced by the following

General Fund reduction of \$1,400,000 from the Legislative Branch standing appropriation.

DETAIL: This represents a decrease of 5.30% from the FY 2001 appropriation.

38 16 amount:  
 38 17 ..... \$ 1,400,000

38 18 Sec. 88. STANDING APPROPRIATION FOR PERFORMANCE OF DUTY.  
 38 19 The appropriation made from the general fund of the state in  
 38 20 section 18.12, for the fiscal year beginning July 1, 2000, and  
 38 21 ending June 30, 2001, for performance of duty by the executive  
 38 22 council, is reduced by the following amount:  
 38 23 ..... \$ 500,000

General Fund reduction of \$500,000 from the Performance of Duty standing appropriation.

DETAIL: This represents a decrease of 20.00% from the FY 2001 appropriation. The funds are used to provide emergency funding authorized through the Executive Council. Prior to the reductions, the FY 2001 budget for Performance of Duty is \$2,500,000.

38 24 Sec. 89. STANDING APPROPRIATIONS FOR STATE APPEAL BOARD  
 38 25 AND TORT CLAIMS. The appropriations made from the general  
 38 26 fund of the state in sections 25.2 and 669.11, for the fiscal  
 38 27 year beginning July 1, 2000, and ending June 30, 2001, for  
 38 28 state appeal board claims and for state tort claim judgments,  
 38 29 are reduced by the following amount:  
 38 30 ..... \$ 500,000

General Fund reduction of \$500,000 from the standing appropriation for the State Appeal Board.

DETAIL: This represents a decrease of 6.70% from the FY 2001 appropriation. Prior to the reduction, the FY 2001 budget for the Appeal Board is \$7,500,000. Approximately \$5,300,000 has been spent to date.

38 31 DIVISION XII  
 38 32 EFFECTIVE DATE

38 33 Sec. 90. EFFECTIVE DATE. This Act, being deemed of  
 38 34 immediate importance, takes effect upon enactment.

Specifies the Bill is effective upon enactment.

38 35 EXPLANATION

39 1 This bill makes reductions in and provides for  
 39 2 supplementation of appropriations made for fiscal year 2000–  
 39 3 2001.

39 4 The bill takes effect upon enactment.

39 5 LSB 2836XC 79

39 6 jp/cf/24

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LSB2836S

Explanation

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**Funding Summary**  
**Deappropriations Bill**  
**LSB 2836**

	FY 2001
Revenue Transfers to General Fund	
State Strategic Plan 2010 Transfer	\$ 82,645
Enhanced Court Collections Transfer	4,000,000
Jury Witness Revolving Fund Transfer	598,869
Pooled Technology Account Transfer	700,000
Total Transfers	\$ 5,381,514
Deappropriations	
Administration and Regulation	\$ 2,832,888
Agriculture and Natural Resources	1,300,000
Economic Development	1,100,000
Education	12,200,000
Health and Human Rights	1,300,000
Human Services	8,672,110
Justice Systems	5,401,131
Transportation, Infrastructure, and Capitals	100,000
Unassigned Standings	2,400,000
Net Deappropriations	\$ 35,306,129
Total Impact of Bill on General Fund	\$ 40,687,643

**LSB 2836**  
**FY 2001 Deappropriations Bill**  
**General Fund**

	Actual FY 2000 <u>(1)</u>	Legis. Action FY 2001 <u>(2)</u>	Adjustments FY 2001 <u>(3)</u>	Total FY 2001 <u>(4)</u>	Changes FY 2001 <u>(5)</u>	Net FY 2001 <u>(6)</u>
<b>Administration and Regulation</b>						
<b><u>Dept. of Revenue and Finance</u></b>						
Compliance - Supplemental	\$ 10,907,185	\$ 10,735,295	\$ 223,605	\$ 10,958,900	\$ 142,236	\$ 11,101,136
<b><u>Auditor of State</u></b>						
General Office	\$ 1,490,432	\$ 1,397,432	\$ 1,982	\$ 1,399,414	\$ -124,903	\$ 1,274,511
<b><u>IA Ethics and Campaign Finance</u></b>						
Campaign Finance	\$ 500,838	\$ 501,066	\$ 14,439	\$ 515,505	\$ -46,985	\$ 468,520
<b><u>Dept. of Commerce</u></b>						
Commerce Administration	\$ 1,112,127	\$ 1,112,127	\$ 25,202	\$ 1,137,329	\$ -96,227	\$ 1,041,102
Alcoholic Beverages Division	1,592,587	1,569,380	40,677	1,610,057	-356,551	1,253,506
Banking Division	5,672,781	5,852,781	66,003	5,918,784	-2,970	5,915,814
Credit Union Division	1,107,260	1,227,080	1,168	1,228,248	-53,186	1,175,062
Insurance Division	3,723,541	3,794,560	79,979	3,874,539	-58,728	3,815,811
Professional Lic. Division	889,607	869,826	718	870,544	-79,321	791,223
Utilities Division	5,983,707	5,949,707	84,864	6,034,571	-375,179	5,659,392
<b>Total Dept. of Commerce</b>	<b>\$ 20,081,610</b>	<b>\$ 20,375,461</b>	<b>\$ 298,611</b>	<b>\$ 20,674,072</b>	<b>\$ -1,022,162</b>	<b>\$ 19,651,910</b>
<b><u>Dept. of General Services</u></b>						
General Services Administration	\$ 1,956,014	\$ 1,967,539	\$ 84,068	\$ 2,051,607	\$ -159,041	\$ 1,892,566
Property Management	4,524,792	4,556,153	275,206	4,831,359	-328,431	4,502,928
Capitol Planning Commission	2,000	2,000	0	2,000	-716	1,284
Terrace Hill Operations	236,942	237,130	22,061	259,191	-16,562	242,629
<b>Total Dept. of General Services</b>	<b>\$ 6,719,748</b>	<b>\$ 6,762,822</b>	<b>\$ 381,335</b>	<b>\$ 7,144,157</b>	<b>\$ -504,750</b>	<b>\$ 6,639,407</b>
<b><u>Governor's Office</u></b>						
General Office	\$ 1,449,325	\$ 1,462,096	\$ 47,197	\$ 1,509,293	\$ -88,725	\$ 1,420,568
Terrace Hill Quarters	129,517	129,517	3,561	133,078	-7,053	126,025
Administrative Rules Coordinator	140,598	140,598	11,654	152,252	-14,322	137,930
National Governor's Association	68,800	68,800	0	68,800	-8,800	60,000
State-Federal Relations	279,960	279,960	17,461	297,421	-28,820	268,601
<b>Total Governor's Office</b>	<b>\$ 2,068,200</b>	<b>\$ 2,080,971</b>	<b>\$ 79,873</b>	<b>\$ 2,160,844</b>	<b>\$ -147,720</b>	<b>\$ 2,013,124</b>

**LSB 2836**  
**FY 2001 Deappropriations Bill**  
**General Fund**

	Actual FY 2000 <u>(1)</u>	Legis. Action FY 2001 <u>(2)</u>	Adjustments FY 2001 <u>(3)</u>	Total FY 2001 <u>(4)</u>	Changes FY 2001 <u>(5)</u>	Net FY 2001 <u>(6)</u>
<b><u>Dept. of Inspections &amp; Appeals</u></b>						
Finance and Services Division	\$ 564,597	\$ 554,910	\$ 18,517	\$ 573,427	\$ -78,739	\$ 494,688
Racetrack Regulation	2,146,579	2,240,424	42,354	2,282,778	-46,121	2,236,657
<b>Total Dept. of Inspections &amp; Appeals</b>	<b><u>\$ 2,711,176</u></b>	<b><u>\$ 2,795,334</u></b>	<b><u>\$ 60,871</u></b>	<b><u>\$ 2,856,205</u></b>	<b><u>\$ -124,860</u></b>	<b><u>\$ 2,731,345</u></b>
<b><u>Dept. of Management</u></b>						
Management-General Office	\$ 2,207,712	\$ 2,262,237	\$ 99,021	\$ 2,361,258	\$ -189,759	\$ 2,171,499
<b><u>Dept. of Personnel</u></b>						
Operations	\$ 1,560,173	\$ 1,833,417	\$ 83,478	\$ 1,916,895	\$ -190,980	\$ 1,725,915
Customer Service and Benefits	1,407,861	2,916,481	50,904	2,967,385	-287,263	2,680,122
<b>Total Dept. of Personnel</b>	<b><u>\$ 2,968,034</u></b>	<b><u>\$ 4,749,898</u></b>	<b><u>\$ 134,382</u></b>	<b><u>\$ 4,884,280</u></b>	<b><u>\$ -478,243</u></b>	<b><u>\$ 4,406,037</u></b>
<b><u>Secretary of State</u></b>						
Administration and Elections	\$ 729,644	\$ 776,749	\$ 32,690	\$ 809,439	\$ -42,901	\$ 766,538
Business Services	1,877,789	1,835,311	11,349	1,846,660	-183,154	1,663,506
<b>Total Secretary of State</b>	<b><u>\$ 2,607,433</u></b>	<b><u>\$ 2,612,060</u></b>	<b><u>\$ 44,039</u></b>	<b><u>\$ 2,656,099</u></b>	<b><u>\$ -226,055</u></b>	<b><u>\$ 2,430,044</u></b>
<b><u>Treasurer of State</u></b>						
Treasurer-General Office	\$ 1,039,099	\$ 1,158,904	\$ 73,723	\$ 1,232,627	\$ -109,687	\$ 1,122,940
<b>Total Admin. and Regulation</b>	<b><u>\$ 53,301,467</u></b>	<b><u>\$ 55,431,480</u></b>	<b><u>\$ 1,411,881</u></b>	<b><u>\$ 56,843,361</u></b>	<b><u>\$ -2,832,888</u></b>	<b><u>\$ 54,010,473</u></b>

**LSB 2836**  
**FY 2001 Deappropriations Bill**  
**General Fund**

	Actual FY 2000 <u>(1)</u>	Legis. Action FY 2001 <u>(2)</u>	Adjustments FY 2001 <u>(3)</u>	Total FY 2001 <u>(4)</u>	Changes FY 2001 <u>(5)</u>	Net FY 2001 <u>(6)</u>
<b>Ag. and Natural Resources</b>						
<b><u>Agriculture &amp; Land Stewardship</u></b>						
Soil Conservation Division	\$ 6,985,526	\$ 6,985,526	\$ 192,349	\$ 7,177,875	\$ -550,000	\$ 6,627,875
<b><u>Natural Resources</u></b>						
Environmental Protection	\$ 4,987,600	\$ 5,053,110	\$ 159,643	\$ 5,212,753	\$ -21,000	\$ 5,191,753
Water Quality Project	729,000	729,000	0	729,000	-729,000	0
<b>Total Natural Resources</b>	<u>\$ 5,716,600</u>	<u>\$ 5,782,110</u>	<u>\$ 159,643</u>	<u>\$ 5,941,753</u>	<u>\$ -750,000</u>	<u>\$ 5,191,753</u>
<b>Total Ag. and Natural Resources</b>	<u>\$ 12,702,126</u>	<u>\$ 12,767,636</u>	<u>\$ 351,992</u>	<u>\$ 13,119,628</u>	<u>\$ -1,300,000</u>	<u>\$ 11,819,628</u>

**LSB 2836**  
**FY 2001 Deappropriations Bill**  
**General Fund**

	Actual FY 2000 <u>(1)</u>	Legis. Action FY 2001 <u>(2)</u>	Adjustments FY 2001 <u>(3)</u>	Total FY 2001 <u>(4)</u>	Changes FY 2001 <u>(5)</u>	Net FY 2001 <u>(6)</u>
<b>Economic Development</b>						
<b><u>Dept. of Economic Development</u></b>						
Business Development Operations	\$ 4,405,628	\$ 4,810,534	\$ 13,234	\$ 4,823,768	\$ -350,000	\$ 4,473,768
Community Assistance	884,961	855,031	16,794	871,825	-50,000	821,825
Community Development Program	997,780	958,440	1,914	960,354	-50,000	910,354
Tourism Operations	5,086,335	4,940,413	27,803	4,968,216	-50,000	4,918,216
<b>Total Dept. of Economic Development</b>	<b><u>\$ 11,374,704</u></b>	<b><u>\$ 11,564,418</u></b>	<b><u>\$ 59,745</u></b>	<b><u>\$ 11,624,163</u></b>	<b><u>\$ -500,000</u></b>	<b><u>\$ 11,124,163</u></b>
<b><u>Iowa Workforce Development</u></b>						
Labor Division	\$ 3,102,932	\$ 3,429,686	\$ 74,788	\$ 3,504,474	\$ -4,000	\$ 3,500,474
Workers' Compensation Division	2,503,687	2,333,263	44,595	2,377,858	-67,000	2,310,858
Workforce Development Board	108,230	105,632	20,645	126,277	-7,000	119,277
Employment Statistics	68,791	66,155	923	67,078	-8,000	59,078
Labor Management Coord.	68,613	68,999	653	69,652	-14,000	55,652
New Employment Opportunities	1,231,052	500,000	0	500,000	-500,000	0
<b>Total Iowa Workforce Development</b>	<b><u>\$ 7,083,305</u></b>	<b><u>\$ 6,503,735</u></b>	<b><u>\$ 141,604</u></b>	<b><u>\$ 6,645,339</u></b>	<b><u>\$ -600,000</u></b>	<b><u>\$ 6,045,339</u></b>
<b>Total Economic Development</b>	<b><u>\$ 18,458,009</u></b>	<b><u>\$ 18,068,153</u></b>	<b><u>\$ 201,349</u></b>	<b><u>\$ 18,269,502</u></b>	<b><u>\$ -1,100,000</u></b>	<b><u>\$ 17,169,502</u></b>

**LSB 2836**  
**FY 2001 Deappropriations Bill**  
**General Fund**

	Actual FY 2000 (1)	Legis. Action FY 2001 (2)	Adjustments FY 2001 (3)	Total FY 2001 (4)	Changes FY 2001 (5)	Net FY 2001 (6)
<b>Education</b>						
<b><u>College Student Aid Commission</u></b>						
Chiropractic Loan Repay.	\$ 100,000	\$ 100,000	\$ 0	\$ 100,000	\$ -25,000	\$ 75,000
Tuition Grant Standing	47,664,750	48,830,075	0	48,830,075	-925,000	47,905,075
<b>Total College Student Aid Commission</b>	<b>\$ 47,764,750</b>	<b>\$ 48,930,075</b>	<b>\$ 0</b>	<b>\$ 48,930,075</b>	<b>\$ -950,000</b>	<b>\$ 47,980,075</b>
<b><u>Cultural Affairs</u></b>						
Cultural Grants	\$ 715,809	\$ 691,149	\$ 0	\$ 691,149	\$ -125,000	\$ 566,149
<b><u>Dept. of Education</u></b>						
Administration	\$ 5,876,654	\$ 5,875,863	\$ 180,717	\$ 6,056,580	\$ -200,000	\$ 5,856,580
Board of Educational Examiners	211,204	200,454	3,702	204,156	-125,000	79,156
Iowa Public Television	7,816,426	8,048,155	133,397	8,181,552	-250,000	7,931,552
Education Innovation Fund	0	425,000	0	425,000	-225,000	200,000
Community College General Aid	141,577,403	147,577,403	0	147,577,403	-1,665,000	145,912,403
<b>Total Dept. of Education</b>	<b>\$ 155,481,687</b>	<b>\$ 162,126,875</b>	<b>\$ 317,816</b>	<b>\$ 162,444,691</b>	<b>\$ -2,465,000</b>	<b>\$ 159,979,691</b>
<b><u>Board of Regents</u></b>						
Regents Board Office	\$ 1,280,586	\$ 1,284,586	\$ 36,749	\$ 1,321,335	\$ -100,000	\$ 1,221,335
Tuition Replacement	27,927,851	28,174,854	0	28,174,854	-260,000	27,914,854
University of Iowa - General	247,327,649	247,817,103	8,019,060	255,836,163	-3,950,000	251,886,163
Iowa State University - General	192,973,551	196,418,464	6,123,845	202,542,309	-3,300,000	199,242,309
UNI - General	86,996,479	87,811,041	2,832,390	90,643,431	-1,050,000	89,593,431
<b>Total Board of Regents</b>	<b>\$ 556,506,116</b>	<b>\$ 561,506,048</b>	<b>\$ 17,012,044</b>	<b>\$ 578,518,092</b>	<b>\$ -8,660,000</b>	<b>\$ 569,858,092</b>
<b>Total Education</b>	<b>\$ 760,468,362</b>	<b>\$ 773,254,147</b>	<b>\$ 17,329,860</b>	<b>\$ 790,584,007</b>	<b>\$ -12,200,000</b>	<b>\$ 778,384,007</b>

**LSB 2836**  
**FY 2001 Deappropriations Bill**  
**General Fund**

	Actual FY 2000 <u>(1)</u>	Legis. Action FY 2001 <u>(2)</u>	Adjustments FY 2001 <u>(3)</u>	Total FY 2001 <u>(4)</u>	Changes FY 2001 <u>(5)</u>	Net FY 2001 <u>(6)</u>
<b>Health &amp; Human Rights</b>						
<b><u>Iowa Commission for the Blind</u></b>						
Department for the Blind	\$ 1,784,950	\$ 1,784,950	\$ 42,043	\$ 1,826,993	\$ -46,417	\$ 1,780,576
<b><u>Civil Rights Commission</u></b>						
General Office	\$ 1,222,910	\$ 1,222,910	\$ 3,833	\$ 1,226,743	\$ -36,802	\$ 1,189,941
<b><u>Elder Affairs</u></b>						
Aging Programs	\$ 4,994,492	\$ 5,070,492	\$ 719	\$ 5,071,211	\$ -23,357	\$ 5,047,854
<b><u>Gov's Office of Drug Control Policy</u></b>						
Drug Policy Coordinator	\$ 486,659	\$ 506,659	\$ 12,233	\$ 518,892	\$ -21,658	\$ 497,234
<b><u>Dept. of Public Health</u></b>						
Addictive Disorders	\$ 9,930,907	\$ 2,360,907	\$ 22,413	\$ 2,383,320	\$ -54,859	\$ 2,328,461
Adult Wellness	698,855	643,855	0	643,855	-79,044	564,811
Child & Adolescent Wellness	1,484,456	1,424,456	0	1,424,456	-93,708	1,330,748
Chronic Conditions	1,841,486	1,841,486	5,048	1,846,534	-65,000	1,781,534
Community Capacity	1,637,872	1,637,872	9,358	1,647,230	-25,989	1,621,241
Elderly Wellness	10,932,737	10,932,737	0	10,932,737	-107,934	10,824,803
Injuries	1,869,662	1,869,662	2,693	1,872,355	-13,716	1,858,639
Public Protection	6,641,013	7,068,352	255,295	7,323,647	-97,784	7,225,863
Resource Management	1,338,335	1,368,335	59,762	1,428,097	-14,021	1,414,076
<b>Total Dept. of Public Health</b>	<b>\$ 36,375,323</b>	<b>\$ 29,147,662</b>	<b>\$ 354,569</b>	<b>\$ 29,502,231</b>	<b>\$ -552,055</b>	<b>\$ 28,950,176</b>
<b><u>Dept. of Human Rights</u></b>						
Central Administration	\$ 247,534	\$ 331,534	\$ 3,514	\$ 335,048	\$ -16,711	\$ 318,337
<b><u>Veterans Affairs</u></b>						
Iowa Veterans Home	\$ 44,888,938	\$ 45,358,598	\$ 1,942,344	\$ 47,300,942	\$ -603,000	\$ 46,697,942
<b>Total Health &amp; Human Rights</b>	<b>\$ 90,000,806</b>	<b>\$ 83,422,805</b>	<b>\$ 2,359,255</b>	<b>\$ 85,782,060</b>	<b>\$ -1,300,000</b>	<b>\$ 84,482,060</b>

**LSB 2836**  
**FY 2001 Deappropriations Bill**  
**General Fund**

	Actual FY 2000 <u>(1)</u>	Legis. Action FY 2001 <u>(2)</u>	Adjustments FY 2001 <u>(3)</u>	Total FY 2001 <u>(4)</u>	Changes FY 2001 <u>(5)</u>	Net FY 2001 <u>(6)</u>
<b>Human Services</b>						
<b><u>Dept. of Human Services</u></b>						
Child Support Recoveries	\$ 6,831,433	\$ 6,671,841	\$ 145,861	\$ 6,817,702	\$ -950,000	\$ 5,867,702
Medical Assistance	415,455,590	400,662,028	0	400,662,028	-1,853,250	398,808,778
Child Health Insurance	10,250,000	4,984,508	0	4,984,508	-1,300,000	3,684,508
State Cases	10,090,000	13,308,845	0	13,308,845	-700,000	12,608,845
Sexual Predator. Commitment	1,264,470	1,179,178	22,034	1,201,212	-500,000	701,212
Regional Offices	0	5,659,370	223,111	5,882,481	-255,401	5,627,080
General Administration	14,377,775	14,862,874	546,221	15,409,095	-2,000,000	13,409,095
Mental Health Allowable Growth	18,126,362	20,982,446	0	20,982,446	-1,113,459	19,868,987
<b>Total Human Services</b>	<b>\$ 476,395,630</b>	<b>\$ 468,311,090</b>	<b>\$ 937,227</b>	<b>\$ 469,248,317</b>	<b>\$ -8,672,110</b>	<b>\$ 460,576,207</b>

**LSB 2836**  
**FY 2001 Deappropriations Bill**  
**General Fund**

	Actual FY 2000 <u>(1)</u>	Legis. Action FY 2001 <u>(2)</u>	Adjustments FY 2001 <u>(3)</u>	Total FY 2001 <u>(4)</u>	Changes FY 2001 <u>(5)</u>	Net FY 2001 <u>(6)</u>
<b>Justice Systems</b>						
<b><u>Judicial Branch</u></b>						
Judicial Retirement	\$ 4,202,697	\$ 4,499,350	\$ 0	\$ 4,499,350	\$ -422,000	\$ 4,077,350
<b><u>Attorney General</u></b>						
General Office A.G.	\$ 8,556,127	\$ 8,524,304	\$ 222,662	\$ 8,746,966	\$ -262,409	\$ 8,484,557
Prosecuting Attorney Training	323,431	322,856	4,165	327,021	-9,811	317,210
Legal Services Poverty Grant	700,000	700,000	0	700,000	-21,000	679,000
Consumer Advocate	2,661,653	2,652,903	37,164	2,690,067	-80,702	2,609,365
<b>Total Attorney General</b>	<b>\$ 12,241,211</b>	<b>\$ 12,200,063</b>	<b>\$ 263,991</b>	<b>\$ 12,464,054</b>	<b>\$ -373,922</b>	<b>\$ 12,090,132</b>
<b><u>Dept. of Corrections</u></b>						
Federal Prisoners/Contract	\$ 341,334	\$ 341,334	\$ 0	\$ 341,334	\$ -10,240	\$ 331,094
Central Office	3,155,009	2,405,009	75,536	2,480,545	-74,416	2,406,129
Training Center	486,247	486,247	18,687	504,934	-15,148	489,786
Corrections Education	2,710,775	3,294,775	0	3,294,775	-98,843	3,195,932
IA Corr. Offender Network	0	600,000	0	600,000	-18,000	582,000
CBC District I	8,505,424	8,793,845	339,139	9,132,984	-182,660	8,950,324
CBC District II	6,837,412	7,024,872	144,849	7,169,721	-143,394	7,026,327
CBC District III	4,125,342	4,261,670	142,948	4,404,618	-88,092	4,316,526
CBC District IV	3,171,976	3,130,030	48,055	3,178,085	-63,562	3,114,523
CBC District V	11,593,805	11,708,518	571,580	12,280,098	-245,602	12,034,496
CBC District VI	8,727,582	8,875,900	463,125	9,339,025	-186,781	9,152,244
CBC District VII	5,228,460	5,171,401	171,764	5,343,165	-106,863	5,236,302
CBC District VIII	5,010,424	5,062,560	150,787	5,213,347	-104,267	5,109,080
CBC Statewide	183,576	83,576	0	83,576	-1,673	81,903
State Cases	0	66,370	0	66,370	-66,370	0
<b>Total Dept. of Corrections</b>	<b>\$ 60,077,366</b>	<b>\$ 61,306,107</b>	<b>\$ 2,126,470</b>	<b>\$ 63,432,577</b>	<b>\$ -1,405,911</b>	<b>\$ 62,026,666</b>
<b><u>Dept. of Inspections &amp; Appeals</u></b>						
State Public Defender/Indigent Defense	\$ 34,300,664	\$ 35,103,664	\$ 496,811	\$ 35,600,475	\$ -1,028,280	\$ 34,572,195
<b><u>Law Enforcement Academy</u></b>						
ILEA Operations	\$ 1,365,029	\$ 1,365,029	\$ 36,113	\$ 1,401,142	\$ -42,034	\$ 1,359,108
<b><u>Board of Parole</u></b>						
Parole Board	\$ 1,042,404	\$ 1,042,404	\$ 37,313	\$ 1,079,717	\$ -32,392	\$ 1,047,325

**LSB 2836**  
**FY 2001 Deappropriations Bill**  
**General Fund**

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<b><u>Dept. of Public Defense</u></b>						
Military Division	\$ 4,822,198	\$ 4,992,231	\$ 240,518	\$ 5,232,749	\$ -156,983	\$ 5,075,766
Emergency Management Division	941,951	1,032,186	27,896	1,060,082	-31,802	1,028,280
<b>Total Dept. of Public Defense</b>	<b>\$ 5,764,149</b>	<b>\$ 6,024,417</b>	<b>\$ 268,414</b>	<b>\$ 6,292,831</b>	<b>\$ -188,785</b>	<b>\$ 6,104,046</b>
<b><u>Dept. of Public Safety</u></b>						
Administration	\$ 2,553,129	\$ 2,553,129	\$ 76,382	\$ 2,629,511	\$ -78,885	\$ 2,550,626
Investigation, DCI	12,003,898	12,470,844	419,349	12,890,193	-386,706	12,503,487
Narcotics Enforcement	3,892,133	3,972,285	234,189	4,206,474	-126,194	4,080,280
Undercover Funds	139,202	139,202	0	139,202	-4,176	135,026
Fire Marshal	1,710,617	1,930,061	73,478	2,003,539	-60,106	1,943,433
Fire Service Council	0	590,591	15,869	606,460	-18,193	588,267
Capitol Security	1,354,688	1,386,588	4,824	1,391,412	-41,742	1,349,670
Iowa State Patrol	38,099,720	38,686,879	770,514	39,457,393	-1,183,722	38,273,671
AFIS System Maintenance	269,425	269,425	0	269,425	-8,083	261,342
<b>Total Dept. of Public Safety</b>	<b>\$ 60,022,812</b>	<b>\$ 61,999,004</b>	<b>\$ 1,594,605</b>	<b>\$ 63,593,609</b>	<b>\$ -1,907,807</b>	<b>\$ 61,685,802</b>
<b>Total Justice Systems</b>	<b>\$ 179,016,332</b>	<b>\$ 183,540,038</b>	<b>\$ 4,823,717</b>	<b>\$ 188,363,755</b>	<b>\$ -5,401,131</b>	<b>\$ 182,962,624</b>

**LSB 2836**  
**FY 2001 Deappropriations Bill**  
**General Fund**

	Actual FY 2000 <u>(1)</u>	Legis. Action FY 2001 <u>(2)</u>	Adjustments FY 2001 <u>(3)</u>	Total FY 2001 <u>(4)</u>	Changes FY 2001 <u>(5)</u>	Net FY 2001 <u>(6)</u>
<b>Transportation, Infrastructure, and Capitals</b>						
<b><u>Dept. of Transportation</u></b>						
State Aviation Assistance	\$ 2,500,000	\$ 2,475,000	\$ 0	\$ 2,475,000	\$ -40,000	\$ 2,435,000
Rail Assistance	1,424,672	662,000	0	662,000	-60,000	602,000
<b>Total Trans., Infra., &amp; Capitals</b>	<b>\$ 3,924,672</b>	<b>\$ 3,137,000</b>	<b>\$ 0</b>	<b>\$ 3,137,000</b>	<b>\$ -100,000</b>	<b>\$ 3,037,000</b>
<b>Unassigned Standings</b>						
Legislative Branch	\$ 23,284,660	\$ 26,214,379	\$ 354,739	\$ 26,569,118	\$ -1,400,000	\$ 25,169,118
Performance of Duty	4,999,672	2,500,000	0	2,500,000	-500,000	2,000,000
Appeal Board	8,337,765	7,500,000	0	7,500,000	-500,000	7,000,000
<b>Total Unassigned Standings</b>	<b>\$ 36,622,097</b>	<b>\$ 36,214,379</b>	<b>\$ 354,739</b>	<b>\$ 36,569,118</b>	<b>\$ -2,400,000</b>	<b>\$ 34,169,118</b>
<b>Grand Total</b>	<b>\$ 1,630,889,501</b>	<b>\$ 1,634,146,728</b>	<b>\$ 27,770,020</b>	<b>\$ 1,661,916,748</b>	<b>\$ -35,306,129</b>	<b>\$ 1,626,610,619</b>

**NOTE: The funding on this spreadsheet represents only the appropriations associated with the programs and department budgets affected by this Bill. The \$35.3 million in net appropriation reductions represents a 0.7% decrease to the total FY 2001 General Fund appropriations of \$4.882 billion enacted by the 2000 General Assembly.**

**LSB 2836**  
**FY 2001 Deappropriations Bill**  
**Other Funds**

	Actual FY 2000 (1)	Legis. Action FY 2001 (2)	Adjustments FY 2001 (3)	Total FY 2001 (4)	Changes FY 2001 (5)	Net FY 2001 (6)
<b>Administartion and Regulation</b>						
<b><u>Dept. of Management</u></b>						
Strategic Plan 2010 - CLEAN Fund - Transfer	\$ 0	\$ 79,672	\$ 2,973	\$ 82,645	\$ -82,645	\$ 0
<b>Ag. and Natural Resources</b>						
<b><u>Dept. of Agriculture &amp; Land Stewardship</u></b>						
<b><u>Environment First Fund</u></b>						
Ag. Nutrient Management Program	\$ 0	\$ 850,000	\$ 0	\$ 850,000	\$ -450,000	\$ 400,000
Demonstration Grants	0	50,000	0	50,000	-50,000	0
Reclamation Plans	0	50,000	0	50,000	-50,000	0
Soil Conservation Division	0	0	0	0	550,000	550,000
<b>Total</b>	<b>\$ 0</b>	<b>\$ 950,000</b>	<b>\$ 0</b>	<b>\$ 950,000</b>	<b>\$ 0</b>	<b>\$ 950,000</b>
<b>Human Services</b>						
<b><u>Dept. of Human Services</u></b>						
Medical Assistance - Tobacco	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,853,250	\$ 1,853,250
POS Provider - Tobacco	0	2,000,000	0	2,000,000	-1,853,250	146,750
<b>Total</b>	<b>\$ 0</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>\$ 2,000,000</b>
<b>Justice Systems</b>						
<b><u>Judicial Branch</u></b>						
Enhanced Court Collections - Transfer	\$ 5,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ -4,000,000	\$ 0
Jury Witness Revolving Fund - Transfer	0	598,869	0	\$ 598,869	-598,869	0
<b>Total</b>	<b>\$ 5,000,000</b>	<b>\$ 4,598,869</b>	<b>\$ 0</b>	<b>\$ 4,598,869</b>	<b>\$ -4,598,869</b>	<b>\$ 0</b>
<b>Oversight and Communications</b>						
<b><u>Dept. of Information Technology</u></b>						
Pooled Technology Account - Transfer	\$ 11,021,344	\$ 19,135,321	\$ 0	\$ 19,135,321	\$ -700,000	\$ 18,435,321
<b>Grand Total</b>	<b>\$ 16,021,344</b>	<b>\$ 26,763,862</b>	<b>\$ 2,973</b>	<b>\$ 26,766,835</b>	<b>\$ -5,381,514</b>	<b>\$ 21,385,321</b>

NOTE: In FY 2000, funding for technology projects was funded from the Reversion Technology Initiatives Account.