

Infrastructure Appropriations Bill House File 2614

*As amended by H-8583
Senate Amendment*

Last Action:

Senate Floor

April 9, 2002

An Act relating to and making appropriations to State departments and agencies from the Tobacco Settlement Trust Fund, Rebuild Iowa Infrastructure Fund, and Environment First Fund, making related statutory changes, and providing effective dates.



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**LEGISLATIVE FISCAL BUREAU
NOTES ON BILLS AND AMENDMENTS (NOBA)**

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2614 AS AMENDED BY H-8583
INFRASTRUCTURE APPROPRIATIONS BILL**

SENATE AMENDMENT H-8583

FUNDING SUMMARY

**IOWA TELECOMMUNICATIONS AND
TECHNOLOGY COMMISSION**

**DEPARTMENT OF GENERAL
SERVICES**

**INFORMATION TECHNOLOGY
DEPARTMENT**

**DEPARTMENT OF HUMAN
SERVICES**

VETERANS AFFAIRS COMMISSION

- *Page and line numbers refer to the location the amendment action is inserted into HF 2614.*
- House File 2614 as amended by H-8583 appropriates a total of \$239.3 million from the following sources:
 - Restricted Capital Fund: \$166.4 million
 - State Wagering Tax: \$16.8 million
 - Rebuild Iowa Infrastructure Fund (RIIF): \$21.1 million
 - Environment First Fund: \$35.0 million
- Increases the appropriation to complete the upgrade of the Iowa Communications Network (ICN) to asynchronous transfer mode (ATM) technology from \$3.4 million to \$5.0 million. (Page 5, Line 18)
- Eliminates language that specifies the appropriation for the ICN ATM upgrade is contingent upon the federal government certifying that the ICN will be used as a defense security test bed. (Page 5, Line 24)
- Appropriates \$2.7 million from the Restricted Capital Fund for school improvement technology block grants. The funds are distributed on a per pupil basis. This appropriation is in addition to the \$5.8 million appropriated from the RIIF in Section 10.5(c) of this Bill. (Page 5, Line 33)
- Appropriates \$3.4 million from the Restricted Capital Fund for the costs associated with the expansion of the Capitol Complex Parking Structure. (Page 7, Line 32)
- Allows the Department of General Services to amend the existing 28E agreement with the developer for construction of the parking structure; however, the developer is required to competitively bid the portion of the construction relating to the \$3.4 million expansion. (Page 7, Line 32)
- Eliminates the \$4.4 million Restricted Capital Fund appropriation for the first-year costs associated with the purchase of an Enterprise Resource Planning System. (Page 8, Line 32)
- Requires the child intake report automation project to be developed in a manner for integration into the 211 telephone number system. (Page 18, Line 8)
- Appropriates \$50,000 from the Restricted Capital Fund for costs associated with the demolition and removal of the fire-damage of the Commandant's residence at the Veterans Home. (Page 19, Line 6)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2614 AS AMENDED BY H-8583
INFRASTRUCTURE APPROPRIATIONS BILL**

BILL AS PASSED BY THE HOUSE

FUNDING SUMMARY

- House File 2614 appropriates a total of \$232.6 million from the following sources:
 - Restricted Capital Fund: \$159.7 million
 - State Wagering Tax: \$16.8 million
 - Rebuild Iowa Infrastructure Fund (RIIF): \$21.0 million
 - Environment First Fund: \$35.0 million
- The Bill also makes a contingent appropriation of \$3.4 million from the Restricted Capital Fund which is not included in the above totals.

**RESTRICTED CAPITAL FUND
APPROPRIATIONS**

BOARD OF REGENTS

- Appropriates \$6.7 million for the construction of a new business college building at Iowa State University. (Page 1, Line 10)
- Appropriates \$390,000 for improvements to the Lakeside Laboratory facility. (Page 1, Line 17)
- Appropriates \$8.4 million for continued funding of the construction of an addition to McCollum Science Hall at the University of Northern Iowa. (Page 1, Line 22)
- Appropriates a total of \$885,000 for improvement to facilities at the Special Schools. (Page 1, Line 28 through Page 2, Line 10)
- Appropriates \$2.8 million for the Livestock Infectious Disease Isolation facility at Iowa State University. (Page 2, Line 11)
- Appropriates \$4.1 million for the completion of construction of scientific laboratories within the Roy J. Carver facility at the Plant Sciences Institute at Iowa State University. (Page 2, Line 18)
- Appropriates \$3.0 million for renovation of the Biological Sciences Facility at the University of Iowa. (Page 2, Line 26)
- Appropriates \$2.6 million in FY 2003, \$7.2 million in FY 2004, and \$3.6 million in FY 2005 for construction of a new classroom facility to house the School of Journalism at the University of Iowa. (Page 2, Line 32)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2614 AS AMENDED BY H-8583
INFRASTRUCTURE APPROPRIATIONS BILL**

BOARD OF REGENTS (CONTINUED)

- Appropriates \$1.7 million in FY 2003, \$6.5 million in FY 2004, and \$9.9 million in FY 2005 for construction costs associated with renovation of an Innovative Teaching Center at the University of Northern Iowa. (Page 3, Line 3)
- Appropriates \$2.1 million in FY 2003, \$10.2 million in FY 2004, and \$1.9 million in FY 2005 for renovation and improvements to Iowa State University's undergraduate classrooms and auditoriums. (Page 3, Line 9)
- Appropriates \$7.9 million in FY 2003 and \$3.7 million in FY 2004 for expansion of the Art Building at the University of Iowa. (Page 3, Line 16)
- Appropriates \$4.3 million in FY 2003 and \$4.4 million in FY 2004 for replacement of the steam distribution system at the University of Northern Iowa. (Page 3, Line 22)

DEPARTMENT OF CORRECTIONS

- Appropriates \$3.5 million for the installation of electronic perimeter fencing at correctional institutions. (Page 3, Line 35)
- Appropriates \$2.0 million for costs associated with the addition of the 200-bed special needs unit at the Iowa State Penitentiary at Fort Madison. (Page 4, Line 7)
- Appropriates \$4.1 million for the construction of a 170-bed special needs unit and a new power plant at the Iowa Medical and Classification Center at Oakdale. (Page 4, Line 15)

**DEPARTMENT OF ECONOMIC
DEVELOPMENT**

- Appropriates \$2.5 million for the Accelerated Career Education (ACE) Program. (Page 4, Line 21)
- Appropriates \$3.3 million for the Advanced Research and Commercialization (ARC) Program for the construction of a protein processing facility. (Page 5, Line 1)

**IOWA TELECOMMUNICATIONS AND
TECHNOLOGY COMMISSION**

- Appropriates \$3.4 million for continued upgrade of the Iowa Communications Network (ICN) to asynchronous transfer mode (ATM) technology. This appropriation is contingent upon the federal government certifying that the ICN will be used as a defense security test bed. (Page 5, Line 12 and Page 5, Line 19)

DEPARTMENT OF EDUCATION

- Appropriates \$1.0 million for conversion of Iowa Public Television broadcasts to digital technology. (Page 5, Line 25)

**DEPARTMENT OF GENERAL
SERVICES**

- Appropriates \$15.8 million for major maintenance of State-owned buildings under the purview of the Department. (Page 5, Line 34)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2614 AS AMENDED BY H-8583
INFRASTRUCTURE APPROPRIATIONS BILL**

**DEPARTMENT OF GENERAL
SERVICES (CONTINUED)**

- Allocates \$1.4 million from the major maintenance appropriation for the renovation of Department of Human Services facilities to house sexually violent predators that have been civilly committed. (Page 6, Line 17)
- Appropriates \$1.0 million for security enhancement systems to the buildings on the Capitol Complex. (Page 6, Line 30)
- Appropriates \$2.7 million for continued interior restoration of the State Capitol Building. (Page 7, Line 6)
- Appropriates \$1.6 million for planning and design costs for the renovation of the Records and Property Building. (Page 7, Line 17)
- Appropriates \$5.0 million in FY 2003 and \$6.2 million in FY 2004 for interior renovation of the northeast quadrant of the Capitol Building. (Page 7, Line 23)

**DEPARTMENT OF HUMAN
SERVICES**

- Appropriates \$200,000 for construction of an alternative services girls treatment center. (Page 7, Line 33)

IOWA STATE FAIR AUTHORITY

- Appropriates \$500,000 for infrastructure improvements at the State Fairgrounds. (Page 8, Line 5)

JUDICIAL BRANCH

- Appropriates \$700,000 for the paving of the parking lot and street located adjacent to the new Judicial Building. (Page 8, Line 12)
- Appropriates \$1.3 million for the one-time cost of furnishings for the new Judicial Building. (Page 8, Line 19)

**INFORMATION TECHNOLOGY
DEPARTMENT**

- Appropriates \$4.4 million for first-year costs associated with the purchase of an Enterprise Resource Planning (ERP) System. (Page 8, Line 26)

**DEPARTMENT OF NATURAL
RESOURCES**

- Appropriates \$1.0 million for continued funding of the Destination State Park located near Rathbun Lake. (Page 8, Line 33)
- Appropriates \$2.5 million for funding of the Restore the Outdoors Program. (Page 9, Line 6)
- Appropriates \$281,000 in FY 2003, \$1.5 million in FY 2004, \$2.5 million in FY 2005, and 2.5 million in FY 2006 to provide State matching funds for construction of the Lewis and Clark Rural Water System. (Page 9, Line 13)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2614 AS AMENDED BY H-8583
INFRASTRUCTURE APPROPRIATIONS BILL**

DEPARTMENT OF PUBLIC DEFENSE

- Appropriates \$700,000 for maintenance of National Guard armories and facilities. (Page 9, Line 20)
- Appropriates \$400,000 in FY 2003 and \$461,000 in FY 2004 for the construction of a Readiness Center in Estherville for support of National Guard training. (Page 9, Line 27)
- Appropriates a total of \$723,000 for additions to the armories located in Boone and Waterloo. (Page 9, Line 33 through Page 10, Line 9)

**DEPARTMENT OF
TRANSPORTATION**

- Appropriates \$1.1 million for vertical infrastructure improvements at Iowa's commercial service airports. (Page 10, Line 10)
- Appropriates \$581,000 for the Aviation Hangar Grant Program. (Page 10, Line 32)
- Appropriates \$2.0 million for the Recreational Trails Program. (Page 11, Line 4)

TREASURER OF STATE

- Appropriates \$1.1 million for distribution to county fair societies that belong to the Association of Iowa Fairs. (Page 11, Line 17)
- Appropriates \$12.5 million in FY 2003 and \$12.5 million in FY 2004 for the Community Attraction and Tourism Program. (Page 11, Line 25)
- Appropriates \$12.9 million for the FY 2003 debt service payments on the Iowa Communications Network (ICN) certificates of participation. (Page 12, Line 24)
- Appropriates \$5.2 million for the FY 2003 debt service payments on the Prison Infrastructure Bonds. (Page 13, Line 9)
- Appropriates \$14.9 million for the final attorney litigation payment associated with the tobacco settlement. (Page 13, Line 19)

TUITION REPLACEMENT

- Appropriates \$9.2 million from the Restricted Capital Fund for Regents Tuition Replacement. (Page 12, Line 7)
- Appropriates \$16.8 million for Tuition Replacement from the \$75,000,000 State Wagering Tax allocation to be deposited into the Endowment for Iowa's Health Account. (Page 14, Line 13)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2614 AS AMENDED BY H-8583
INFRASTRUCTURE APPROPRIATIONS BILL**

**REBUILD IOWA INFRASTRUCTURE
FUND APPROPRIATIONS**

BOARD OF REGENTS

- Appropriates \$800,000 for the 21st Century Learning Initiative at the University of Northern Iowa. (Page 15, Line 4)

DEPARTMENT OF CORRECTIONS

- Appropriates \$333,000 to upgrade the electrical system for the Fort Madison Special Needs Facility. (Page 15, Line 12)
- Provides a FY 2002 supplemental appropriation of \$333,000 for the upgrade the electrical system for the Fort Madison Special Needs Facility. This appropriation replaces the FY 2002 Restricted Capital Fund appropriation which is deappropriated in Section 6 of this Bill. (Page 13, Line 29 and Page 19, Line 14)

**DEPARTMENT OF CULTURAL
AFFAIRS**

- Appropriates \$800,000 for the Historical Site Preservation Grant Program. (Page 15, Line 17)

**DEPARTMENT OF ECONOMIC
DEVELOPMENT**

- Appropriates \$800,000 for the Local Housing Assistance Program. (Page 16, Line 1)

DEPARTMENT OF EDUCATION

- Appropriates \$600,000 for the Enrich Iowa's Libraries Program. (Page 16, Line 11)
- Appropriates \$3.0 million for the Community College Vocational/Technical Technology Improvement Program. (Page 16, Line 16)
- Appropriates \$5.8 million for school improvement technology block grants to school districts. (Page 16, Line 20)

**DEPARTMENT OF GENERAL
SERVICES**

- Appropriates \$2.0 million for routine maintenance of facilities under the purview of the Department of General Services. (Page 17, Line 25)
- Appropriates \$898,000 for moving expenses associated with the relocation of State employees on the Capitol Complex. (Page 18, Line 1)

**IOWA TELECOMMUNICATIONS AND
TECHNOLOGY COMMISSION**

- Appropriates \$2.7 million to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 18, Line 9)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2614 AS AMENDED BY H-8583
INFRASTRUCTURE APPROPRIATIONS BILL**

**INFORMATION TECHNOLOGY
DEPARTMENT**

- Appropriates \$1.0 million for costs associated with the Information Data Warehouse. (Page 18, Line 14)
- Appropriates \$546,000 for funding technology projects that will be determined by the Department. (Page 18, Line 25)

DEPARTMENT OF PUBLIC SAFETY

- Appropriates \$850,000 for costs associated with providing security at the Capitol Building. (Page 18, Line 33)

SECRETARY OF STATE

- Appropriates \$350,000 to replace the voter registration system. (Page 19, Line 3)

DEAPPROPRIATIONS

- Deappropriates a total of \$48.6 million of FY 2003 RIF appropriations and \$21.0 million of FY 2004 appropriations. The Bill appropriates funding for these projects from the Restricted Capital Fund. (Page 19, Line 25 through Page 21 Line 28)

ENVIRONMENT FIRST FUND

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

- Appropriates \$1.5 million for continued funding of the Conservation Reserve Enhancement Program (CREP). (Page 22, Line 18)
- Appropriates \$2.7 million for the Watershed Protection Program. (Page 22, Line 25)
- Appropriates \$850,000 for the Farm Demonstration Program. (Page 22, Line 29)
- Appropriates \$1.5 million for the Alternative Drainage System Assistance Program. (Page 22, Line 35)
- Appropriates \$7.5 million for the Soil Conservation Cost Share Program. (Page 23, Line 5)
- Appropriates \$1.5 million for the Conservation Reserve Program (CRP). (Page 23, Line 32)
- Appropriates \$750,000 for the Loess Hills Development and Conservation Fund. (Page 24, Line 2)
- Appropriates \$250,000 for the Southern Iowa Conservation and Development Fund. (Page 24, Line 9)
- Appropriates \$1.0 million for the Brownfield Redevelopment Program. (Page 24, Line 12)

**DEPARTMENT OF ECONOMIC
DEVELOPMENT**

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2614 AS AMENDED BY H-8583
INFRASTRUCTURE APPROPRIATIONS BILL**

**DEPARTMENT OF NATURAL
RESOURCES**

- Appropriates \$2.6 million for the establishment of water quality monitoring stations. (Page 24, Line 25)
- Appropriates \$1.3 million for dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report. (Page 24, Line 28)
- Appropriates \$2.3 million for Marine Fuel Tax capital projects. (Page 24, Line 32)
- Appropriates \$500,000 for the Water Quality Protection Program. (Page 25, Line 14)
- Appropriates \$500,000 for air quality monitoring equipment. (Page 25, Line 18)
- Appropriates \$10.0 million to the Resources Enhancement and Protection (REAP) Fund. (Page 25, Line 20)

House File 2614 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
5	25	1.3B	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
6	8	1.4(a)(1)	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
6	13	1.4(a)(2)	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
6	17	1.4(a)(3)	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
6	23	1.4(b)	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
6	30	1.4(c)	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
8	19	1.7(b)	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
8	33	1.9(a)	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
9	6	1.9(b)	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
9	13	1.9(c)	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
11	35	1.14	Nwthstnds	Sec. 8.33	Nonreversion of Funds
12	7	2	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
12	24	3	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
13	9	4	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
13	29	6	Amends	Sec. 25.1(d), Chapter 185, 2001 Iowa Acts	Deappropriation of Corrections Lease-Purchase Appropriation
14	1	7	Amends	Sec. 25.6(b), Chapter 185, 2001 Iowa Acts	Destination State Park
14	13	9	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
15	4	10.1	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
15	31	10.3(b)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
16	1	10.4(a)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
16	6	10.4(b)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
16	11	10.5(a)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
16	16	10.5(b)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
16	20	10.5(c)	Nwthstnds	Sec. 8.57(5)(c) and 256D.5(2)	Definition of Vertical Infrastructure and School Improvement Technology Block Grant Appropriation
16	24	10.5(c)	Nwthstnds	Sec. 256D.6, 2001 Code Supplement	Distribution of School Improvement Technology Block Grant Appropriation

Page #	Line #	Bill Section	Action	Code Section	Description
17	21	10.5(d)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
17	25	10.6(a)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
18	1	10.6(b)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
18	5	10.7	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
18	9	10.8	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
18	14	10.9(a)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
18	25	10.9(b)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
18	33	10.10	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
19	3	10.11	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
19	7	10.12	Nwthstnds	Sec. 8.33	Nonreversion of Funds
19	25	12	Amends	Sec. 1, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for Fort Madison Penitentiary
19	32	13	Amends	Sec 7.1 and 7.2, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for the Court Avenue Bridge and Interior Capitol Renovation
20	9	14	Amends	Sec. 11.1, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for ISU Business Building
20	17	14	Amends	Sec. 11.2, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for SUI Art Building
20	24	14	Amends	Sec. 11.3, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for UNI Steam Distribution
20	31	15	Amends	Sec. 10, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for National Guard Armory
21	5	16	Amends	Sec. 15.2, Chapter 1225, 2000 Iowa Acts	Deappropriation of RIIF Funds for SUI Biological Sciences Facility
21	14	16	Amends	Sec. 15.3, Chapter 1225, 2000 Iowa Acts	Deappropriation of RIIF Funds for UNI McCollum Hall
21	20	17	Amends	Sec. 18, Chapter 1225, 2000 Iowa Acts	Deappropriation of RIIF Funds for Community Attraction and Tourism Fund
21	29	18	Nwthstnds	Sec. 8.33	Nonreversion of Funds
25	20	21	Nwthstnds	Sec. 455A.18(3)	Resource Enhancement and Protection Fund
25	33	22.1	Nwthstnds	Sec. 8.33	Nonreversion of Funds
26	7	22.2	Nwthstnds	Sec. 8.33	Nonreversion of Funds
26	17	23	Amends	Sec. 2.43	Capitol Building Area of Responsibility

HF2614 as amended by H-8583 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	9	4	Nwthstnds	Sec. 12E.12(1)(b)(1) and 256D.5(2)	Definition of Vertical Infrastructure and School Improvement Technology Block Grant Appropriation
1	19	4	Nwthstnds	Sec. 256D.6, 2001 Code Supplement	Distribution of School Improvement Technology Block Grant Appropriation

1 1 DIVISION I
 1 2 TOBACCO SETTLEMENT TRUST FUND
 1 3 Section 1. There is appropriated from the tax-exempt bond
 1 4 proceeds restricted capital funds account of the tobacco
 1 5 settlement trust fund to the following departments and
 1 6 agencies for the fiscal period beginning July 1, 2002, and
 1 7 ending June 30, 2006, the following amounts, or so much
 1 8 thereof as is necessary, to be used for the purposes
 1 9 designated:

This Division appropriates tax-exempt bond proceeds of the Restricted Capital Fund.

1 10 1. STATE BOARD OF REGENTS
 1 11 a. For construction of a new business college building at
 1 12 Iowa state university of science and technology:
 1 13 FY 2002-2003 \$ 6,700,000
 1 14 FY 2003-2004 \$ 0
 1 15 FY 2004-2005 \$ 0
 1 16 FY 2005-2006 \$ 0

Restricted Capital Fund appropriation for the construction of the Business College Building at Iowa State University.

DETAIL: These funds were previously appropriated from the Rebuild Iowa Infrastructure Fund (RIIF) in HF 742 (FY 2002 Infrastructure Appropriations Act). The University was also appropriated \$300,000 in FY 2001 for planning and \$4,200,000 in FY 2002 for the project. The University estimates receiving \$13,375,000 from non-appropriated sources for this project. The total cost of this project is estimated at \$24,575,000. Section 14 of this Bill deappropriates the FY 2003 RIIF appropriation.

1 17 b. For improvements to the lakeside laboratory:
 1 18 FY 2002-2003 \$ 390,000
 1 19 FY 2003-2004 \$ 0
 1 20 FY 2004-2005 \$ 0
 1 21 FY 2005-2006 \$ 0

Restricted Capital Fund appropriation for improvements to the Lakeside Laboratory facility.

DETAIL: The improvements will convert the Lakeside Laboratory buildings into year-round environmental education facilities and modernize laboratories to meet the needs of the current program. The current facilities have no heat, air-conditioning, or restrooms. The total cost of the renovation is estimated at \$747,000.

1 22 c. For construction of an addition to McCollum science
 1 23 hall at the university of northern Iowa:
 1 24 FY 2002-2003 \$ 8,400,000
 1 25 FY 2003-2004 \$ 0

Restricted Capital Fund appropriation for continued funding of the construction of an addition to McCollum Science Hall at the University of Northern Iowa.

DETAIL: These funds were previously appropriated from the RIIF in

PG LN	HF2614 as amended by H-8583	Explanation
1 26	FY 2004-2005 \$ 0	SF 2453 (FY 2001 Infrastructure Appropriations Act). Senate File 2453 also appropriated \$2,700,000 in FY 2001 and \$5,800,000 in FY 2002 for the addition. The total cost of this project is estimated at \$16,900,000. Section 16 of this Bill deappropriates the FY 2003 RIF appropriation.
1 27	FY 2005-2006 \$ 0	
1 28	d. For utility system replacement at the Iowa school for	Restricted Capital Fund appropriation for utility system upgrades at the Iowa School for the Deaf.
1 29	the deaf:	
1 30	FY 2002-2003 \$ 250,000	
1 31	FY 2003-2004 \$ 0	
1 32	FY 2004-2005 \$ 0	
1 33	FY 2005-2006 \$ 0	
1 34	e. For tuck-pointing at the Iowa school for the deaf:	Restricted Capital Fund appropriation for tuckpointing improvements at the Iowa School for the Deaf.
1 35	FY 2002-2003 \$ 185,000	
2 1	FY 2003-2004 \$ 0	
2 2	FY 2004-2005 \$ 0	
2 3	FY 2005-2006 \$ 0	
2 4	f. For upgrading the heating, ventilation, and air-	Restricted Capital Fund appropriation for improvements to the heating, ventilation, and air conditioning system at the Iowa Braille and Sight Saving School.
2 5	conditioning system at the Iowa braille and sight saving	
2 6	school:	
2 7	FY 2002-2003 \$ 450,000	
2 8	FY 2003-2004 \$ 0	
2 9	FY 2004-2005 \$ 0	
2 10	FY 2005-2006 \$ 0	
2 11	g. For construction of the livestock infectious disease	Restricted Capital Fund appropriation for the Livestock Infectious Disease Isolation facility at Iowa State University.
2 12	isolation facility at Iowa state university of science and	
2 13	technology:	
2 14	FY 2002-2003 \$ 2,797,000	
2 15	FY 2003-2004 \$ 0	
2 16	FY 2004-2005 \$ 0	
2 17	FY 2005-2006 \$ 0	

DETAIL: The funds will be used to fund a Biosecurity Unit project at the College of Veterinary Medicine which is a component of the Livestock Infectious Disease Isolation Facility.

<p>2 18 h. For the completion of construction of scientific 2 19 laboratories within the Roy Carver facility at the plant 2 20 sciences institute at Iowa state university of science and 2 21 technology: 2 22 FY 2002-2003 \$ 4,148,000 2 23 FY 2003-2004 \$ 0 2 24 FY 2004-2005 \$ 0 2 25 FY 2005-2006 \$ 0</p>	<p>Restricted Capital Fund appropriation to complete the construction of scientific laboratories within the Roy J. Carver facility at the Plant Sciences Institute at Iowa State University.</p>
<p>2 26 i. For continued renovation of the biological sciences 2 27 facility at the state university of Iowa: 2 28 FY 2002-2003 \$ 3,000,000 2 29 FY 2003-2004 \$ 0 2 30 FY 2004-2005 \$ 0 2 31 FY 2005-2006 \$ 0</p>	<p>Restricted Capital Fund appropriation for renovation of the Biological Sciences Facility at the University of Iowa.</p> <p>DETAIL: These funds were appropriated in SF 2453 (FY 2001 Infrastructure Appropriations Act). Senate File 2453 also appropriated \$4,400,000 in FY 2001 and \$7,300,000 in FY 2002 for the facility. The University estimates receiving \$2,140,000 from non-appropriated sources for this project. The total cost of this project is estimated at \$16,840,000. Section 16 of this Bill deappropriates the FY 2003 RIIF appropriation.</p>
<p>2 32 j. For planning, design, and construction of a journalism 2 33 building at the state university of Iowa: 2 34 FY 2002-2003 \$ 2,600,000 2 35 FY 2003-2004 \$ 7,200,000 3 1 FY 2004-2005 \$ 3,575,000 3 2 FY 2005-2006 \$ 0</p>	<p>Restricted Capital Fund appropriations totaling \$13,375,000 for construction of a new classroom facility to house the School of Journalism at the University of Iowa.</p> <p>DETAIL: The total cost of the project is estimated at \$16,390,000. The project budget includes \$3,015,000 in non-appropriated funds.</p>
<p>3 3 k. For planning, design, and construction of an innovative 3 4 teaching center at the university of northern Iowa: 3 5 FY 2002-2003 \$ 1,730,000 3 6 FY 2003-2004 \$ 6,490,000 3 7 FY 2004-2005 \$ 9,880,000 3 8 FY 2005-2006 \$ 0</p>	<p>Restricted Capital Fund appropriations totaling \$18,100,000 for construction costs associated with renovation of an Innovative Teaching Center at the University of Northern Iowa.</p> <p>DETAIL: The funds will be used to renovate the existing East Gym facility to be used as a teaching and technology center, housing state-of-the-art classroom and educational technology support personnel.</p>
<p>3 9 l. For planning, design, and construction of additional</p>	<p>Restricted Capital Fund appropriations totaling \$14,238,500 for</p>

PG LN	HF2614 as amended by H-8583	Explanation
3 10 undergraduate classrooms and renovation of auditoriums at Iowa 3 11 state university of science and technology: 3 12 FY 2002-2003 \$ 2,112,100 3 13 FY 2003-2004 \$ 10,177,300 3 14 FY 2004-2005 \$ 1,949,100 3 15 FY 2005-2006 \$ 0	renovation and improvements to Iowa State University's undergraduate classrooms and auditoriums. DETAIL: The University currently operates and maintains 233 classrooms, including 13 auditoriums.	
3 16 m. For phase I of construction of the art building at the 3 17 state university of Iowa: 3 18 FY 2002-2003 \$ 7,910,000 3 19 FY 2003-2004 \$ 3,653,000 3 20 FY 2004-2005 \$ 0 3 21 FY 2005-2006 \$ 0	Restricted Capital Fund appropriations totaling \$11,563,000 for expansion of the Art Building at the University of Iowa. DETAIL: These funds were previously appropriated from the RIIF in HF 742 (FY 2002 Infrastructure Appropriations Act). The Board of Regents was also appropriated \$4,453,000 in FY 2002 from the Restricted Capital Fund for the project. The University estimates receiving \$2,704,000 from non-appropriated sources for this project. The total cost of this project is estimated at \$18,720,000. Section 14 deappropriates the FY 2003 and FY 2004 RIIF appropriations.	
3 22 n. For upgrading the steam distribution system at the 3 23 university of northern Iowa: 3 24 FY 2002-2003 \$ 4,320,000 3 25 FY 2003-2004 \$ 4,390,000 3 26 FY 2004-2005 \$ 0 3 27 FY 2005-2006 \$ 0	Restricted Capital Fund appropriations totaling \$8,710,000 for replacement of the steam distribution system at the University of Northern Iowa. DETAIL: These funds were previously appropriated from the RIIF in HF 742 (FY 2002 Infrastructure Appropriations Act). The Board of Regents was also appropriated \$3,990,000 in FY 2002 from the Restricted Capital Fund for this project. The total cost is estimated at \$12,700,000. Section 14 deappropriates the FY 2003 and FY 2004 RIIF appropriations.	
3 28 The state board of regents is authorized to enter into 3 29 contracts for the full cost of carrying out the projects 3 30 listed in paragraphs "j" through "n", for which appropriations 3 31 are made in those paragraphs. The state shall not be 3 32 obligated for costs associated with contracts identified in 3 33 this paragraph in excess of the funds appropriated by the 3 34 general assembly.	Allows the Board of Regents to enter into contracts for the full cost of the following projects: 1. SUI Journalism Building 2. UNI Innovative Teaching Center 3. ISU Classrooms and Auditoriums 4. SUI Art Building 5. Steam Distribution System	

3 35 2. DEPARTMENT OF CORRECTIONS

4 1 a. For installation of security fencing at correctional
4 2 institutions in the state:

4 3	FY 2002-2003	\$ 3,523,850
4 4	FY 2003-2004	\$ 0
4 5	FY 2004-2005	\$ 0
4 6	FY 2005-2006	\$ 0

4 7 b. To supplement funds appropriated in 1998 Iowa Acts,
4 8 chapter 1219, section 2, subsection 3, for construction of a
4 9 200-bed facility at the Iowa state penitentiary at Fort
4 10 Madison:

4 11	FY 2002-2003	\$ 2,000,000
4 12	FY 2003-2004	\$ 0
4 13	FY 2004-2005	\$ 0
4 14	FY 2005-2006	\$ 0

4 15 c. For construction of a 170-bed facility at the Iowa
4 16 medical and classification center at Oakdale:

4 17	FY 2002-2003	\$ 4,100,000
4 18	FY 2003-2004	\$ 0
4 19	FY 2004-2005	\$ 0
4 20	FY 2005-2006	\$ 0

4 21 3. DEPARTMENT OF ECONOMIC DEVELOPMENT

Specifies that the State is not obligated for construction costs in excess of the funds appropriated.

Restricted Capital Fund appropriation to install electronic perimeter fencing at the correctional institutions.

DETAIL: The fencing will be installed at the Iowa State Penitentiary, Anamosa State Penitentiary, and the Mt. Pleasant Correctional Facility and will provide electronic detection systems to monitor facility perimeters.

Restricted Capital Fund appropriation to the Department of Corrections for costs associated with the addition of the 200-bed special needs unit at the Iowa State Penitentiary at Fort Madison.

DETAIL: The new facility is designed to meet the operational and treatment objectives of a high security population. This appropriation will complete the State funding for the project. The Department was appropriated a total of \$15,900,000 from FY 1999 through FY 2002 for the expansion project. The Department also estimates receiving \$7,100,000 in federal funds for construction. The total cost of the project is estimated to be \$25,000,000.

These funds were previously appropriated in HF 742 (FY 2002 Infrastructure Appropriations Act). Section 12 of this Bill deappropriates the FY 2003 RIIF appropriation.

Restricted Capital Fund appropriation to the Department of Corrections for the construction of a 170-bed special needs unit at the Iowa Medical and Classification Center at Oakdale.

DETAIL: This appropriation is for the first year of funding. The total cost of this project is estimated at \$32,500,000 which includes the replacement of the power plant.

CODE: Restricted Capital Fund appropriation to the Department of

<p>4 22 a. For accelerated career education program capital 4 23 projects at community colleges that are authorized under 4 24 chapter 260G and that meet the definition of "vertical 4 25 infrastructure" in section 8.57, subsection 5, paragraph "c": 4 26 FY 2002-2003 \$ 2,500,000 4 27 FY 2003-2004 \$ 0 4 28 FY 2004-2005 \$ 0 4 29 FY 2005-2006 \$ 0</p>	<p>Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.</p> <p>DETAIL: Maintains the current level of funding. The Accelerated Career Education (ACE) Program is established in Chapter 260G, Code of Iowa, and involves agreements between community colleges and employers. Under the agreement, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer.</p>
<p>4 30 The moneys appropriated in this paragraph "a" for FY 2002- 4 31 2003 shall be allocated equally among the community colleges 4 32 in the state. If any portion of the equal allocation to a 4 33 community college is not obligated or encumbered by April 1, 4 34 2003, the unobligated and unencumbered portions shall be 4 35 available for use by other community colleges.</p>	<p>Requires the Accelerated Career Education (ACE) appropriation to be distributed equally to all community colleges. Specifies that any unencumbered or unobligated funds remaining after April 1, 2003, be available for use by other community colleges.</p>
<p>5 1 b. To provide a grant for construction of, and purchasing 5 2 of equipment for, a facility to be used exclusively for 5 3 processing novel proteins from agricultural products for 5 4 pharmaceutical, nutraceutical, or chemical applications: 5 5 FY 2002-2003 \$ 3,268,696 5 6 FY 2003-2004 \$ 0 5 7 FY 2004-2005 \$ 0 5 8 FY 2005-2006 \$ 0</p>	<p>Restricted Capital Fund appropriation to the Department of Economic Development, Advanced Research and Commercialization (ARC) Program for the construction of a protein processing facility.</p> <p>DETAIL: The biologic manufacturing facility will provide the necessary facilities to firms involved in developing novel proteins in recombinant plants, for the purpose of evaluating production economics of targeted proteins to support clinical trials for pharmaceutical products.</p>
<p>5 9 The moneys appropriated in this paragraph "b" shall 5 10 comprise no more than 15 percent of the total costs of 5 11 construction of, and purchasing equipment for, the facility.</p>	<p>Requires that the appropriated funds for the protein processing facility comprise no more than 15.00% of the total construction and equipment cost.</p>
<p>5 12 3A. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION 5 13 For conversion of the Iowa communications network to 5 14 asynchronous transfer mode technology: 5 15 FY 2002-2003..... \$ 3,400,000</p>	<p>Restricted Capital Fund appropriation to the Iowa Telecommunications and Technology Commission for continued upgrade of the Iowa Communications Network (ICN) to asynchronous transfer mode (ATM) technology.</p>

PG LN	HF2614 as amended by H-8583	Explanation
5 16	FY 2003-2004..... \$ 0	
5 17	FY 2004-2005..... \$ 0	
5 18	FY 2005-2006..... \$ 0	DETAIL: The estimated cost to complete the upgrade is estimated at \$23,000,000. To date, \$16,000,000 has been appropriated, with \$7,000,000 remaining.
*H-8583		
* 1 3	#1. Page 5, by striking line 15 and inserting the	
* 1 4	following:	
* 1 5	"FY 2002-2003 \$ 5,000,000"	SENATE AMENDMENT: Restricted Capital Fund appropriation to the Iowa Telecommunications and Technology Commission to complete the upgrade of the ICN to asynchronous mode transfer (ATM) technology. DETAIL: Increases the appropriation for the ATM upgrade from \$3,400,000 to \$5,000,000.
5 19	The appropriation in this subsection is contingent upon	
5 20	certification of the Iowa communications network by the	
5 21	federal government as a defense security network test bed.	
5 22	The Iowa telecommunications and technology commission shall	
5 23	notify the Code editor and the department of management upon	
5 24	such certification.	Specifies that the \$3,400,000 appropriation for the ATM conversion is contingent upon the federal government certifying that the ICN will be used as a defense security test bed.
*H-8583		
* 1 6	#2. Page 5, by striking lines 19 through 24.	SENATE AMENDMENT: Eliminates language that specifies the appropriation for the ICN ATM upgrade is contingent upon the federal government certifying that the ICN will be used as a defense security test bed.
5 25	3B. DEPARTMENT OF EDUCATION	
5 26	For allocation to the public broadcasting division for	
5 27	costs of installation of digital television at Iowa public	
5 28	television facilities, notwithstanding section 12E.12,	
5 29	subsection 1, paragraph "b", subparagraph (1):	
5 30	FY 2002-2003..... \$ 1,000,000	
5 31	FY 2003-2004..... \$ 0	
5 32	FY 2004-2005..... \$ 0	
5 33	FY 2005-2006..... \$ 0	CODE: Restricted Capital Fund appropriation to the Department of Education for conversion of Iowa Public Television broadcasts to digital technology. This appropriation notwithstanding the definition of vertical infrastructure. DETAIL: Iowa Public Television is required by the Federal Communications Commission (FCC) to have the broadcasts converted to high-definition by May 1, 2003, and maintain dual broadcast modes until 85.00% of the homes in the broadcast area

have the ability to receive digital signal. Stations are required to simulcast their broadcasts through FY 2006. The total cost of the transmission and content creation infrastructure is estimated at \$42,000,000. Iowa Public Television estimates receiving \$10,000,000 in federal and private sources. The total State cost is estimated at \$32,507,443. From FY 1999 to FY 2002, the Department has received total State funding of \$10,888,818.

*H-8583

- * 1 7 #3. Page 5, line 26, by inserting before the word
- * 1 8 "For" the following: "a."

SENATE AMENDMENT:

Reletters the Bill.

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- * 1 9 #4. Page 5, by inserting after line 33 the
- * 1 10 following:
- * 1 11 "b. For school improvement technology block
- * 1 12 grants, notwithstanding section 12E.12, subsection 1,
- * 1 13 paragraph "b", subparagraph (1), and notwithstanding
- * 1 14 section 256D.5, subsection 2, Code 2001:
- * 1 15 FY2002-2003..... \$ 2,700,600
- * 1 16 FY2003-2004..... \$ 0
- * 1 17 FY2004-2005..... \$ 0
- * 1 18 FY2005-2006..... \$ 0

SENATE AMENDMENT:

CODE: Restricted Capital Fund appropriation to the Department of Education for school improvement technology block grants. This appropriation notwithstanding the definition of vertical infrastructure and the standing General Fund appropriation for the School Improvement Technology Block Grant Program.

DETAIL: This appropriation is in addition to the RIIF appropriation for School Technology in Section 10.5(c) of the Bill. These funds can only be used for technology purchases that meet the eligibility criteria for funding from tax-exempt bond proceeds.

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- * 1 19 The moneys appropriated in this lettered paragraph
- * 1 20 shall be distributed on a per pupil basis to school
- * 1 21 districts, notwithstanding section 256D.6, Code
- * 1 22 Supplement 2001, to be used for the purchase of
- * 1 23 technology, subject to the restrictions of section
- * 1 24 256D.8, subsection 1, Code Supplement 2001. The
- * 1 25 moneys appropriated in this lettered paragraph shall
- * 1 26 be allocated to school districts in the proportion
- * 1 27 that the basic enrollment of a school district and the
- * 1 28 participating accredited nonpublic schools located

SENATE AMENDMENT:

CODE: Specifies that the school technology appropriation be distributed on a per pupil basis to public and accredited nonpublic schools, the Iowa Braille and Sight Saving School, the Iowa School for the Deaf, the Price Laboratory School at the University of Northern Iowa, and the Department of Human Services (DHS) institutions.

DETAIL: The estimated technology funds per pupil amount is \$5.09. It is estimated that \$2,494,085 will be distributed to public schools, \$200,778 to accredited non-public schools, and \$5,737 to the DHS schools, the Iowa School for the Deaf, the Iowa Braille and Sight

* 1 29 within the school district for the budget year bears
 * 1 30 to the sum of the basic enrollments of all school
 * 1 31 districts and participating accredited nonpublic
 * 1 32 schools in the state for the budget year. For purposes
 * 1 33 of this lettered paragraph, "school district" means a
 * 1 34 school district, the Iowa Braille and Sight Saving
 * 1 35 School, the State School for the Deaf, the Price
 * 1 36 Laboratory School at the University of Northern Iowa,
 * 1 37 and the institutions under the control of the
 * 1 38 Department of Human Services as provided in section
 * 1 39 218.1, subsections 1 through 3, 5, 7, and 8.

Saving School and Price Lab School.

*H-8583

* 1 40 The moneys appropriated in this lettered paragraph
 * 1 41 shall be allocated to school districts for the
 * 1 42 purchase of technology for accredited nonpublic
 * 1 43 schools as provided in 2001 Iowa Acts, chapter 189,
 * 1 44 section 14.

SENATE AMENDMENT:

Clarifies that the \$2,700,600 appropriation for school technology shall also be allocated to accredited nonpublic schools as provided in HF 719 (FY 2002 Oversight Appropriations Act).

DETAIL: House File 719 requires technology for accredited nonpublic schools be purchased through the public schools.

*H-8583

* 1 45 A participating accredited nonpublic school, the
 * 1 46 Iowa Braille and Sight Saving School, the State School
 * 1 47 for the Deaf, the Price Laboratory School at the
 * 1 48 University of Northern Iowa, and the Department of
 * 1 49 Human Services on behalf of the institutions under the
 * 1 50 Department's control as provided in section 218.1,
 * 2 1 subsections 1 through 3, 5, 7, and 8, shall certify
 * 2 2 their basic enrollments or average student yearly
 * 2 3 enrollment, as applicable, to the Department of
 * 2 4 Education by October 1, 2002."

SENATE AMENDMENT:

Requires accredited nonpublic schools, the Iowa Braille and Sight Saving School, the Iowa School for the Deaf, the Price Laboratory School at the University of Northern Iowa, and the DHS institutions to certify enrollments to the Department of Education by October 1, 2002.

5 34 4. DEPARTMENT OF GENERAL SERVICES
 5 35 a. For major renovation and major repair needs including
 6 1 health, life, and fire safety needs, and for compliance with

Restricted Capital Fund appropriation to the Department of General Services for major renovation and major repair needs of State-owned buildings under the purview of the Department.

<p>6 2 the federal Americans With Disabilities Act, for state-owned 6 3 buildings and facilities: 6 4 FY 2002-2003 \$ 15,750,000 6 5 FY 2003-2004 \$ 0 6 6 FY 2004-2005 \$ 0 6 7 FY 2005-2006 \$ 0</p>	<p>DETAIL: This is an increase of \$4,250,000 compared to the FY 2002 estimated net appropriation. The funds will be used to correct deficiencies in State buildings and make a wide range of repairs. The funds will be spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and Department of General Services staff will work together to identify projects that will be presented to the Advisory Committee for funding consideration.</p>
<p>6 8 (1) Of the amount appropriated in this paragraph "a" for 6 9 FY 2002-2003, up to \$375,000 may be used for costs associated 6 10 with project management services in the division of design and 6 11 construction of the department, notwithstanding section 6 12 12E.12, subsection 1, paragraph "b", subparagraph (1).</p>	<p>CODE: Allows the Department of General Services to spend up to \$375,000 of the funds appropriated for major maintenance purposes for Projects Management Services within the Department's Design and Construction Office. This allocation notwithstanding the definition of vertical infrastructure.</p> <p>DETAIL: Project Management Services includes financial, construction, and inspection oversight of capital projects under the purview of the Department of General Services.</p>
<p>6 13 (2) Of the amount appropriated in this paragraph "a" for 6 14 FY 2002-2003, \$200,000 may be used for costs associated with 6 15 the vertical infrastructure program, notwithstanding section 6 16 12E.12, subsection 1, paragraph "b", subparagraph (1).</p>	<p>CODE: Allows the Department of General Services to spend up to \$200,000 for costs to operate the Vertical Infrastructure Program. This allocation notwithstanding the definition of vertical infrastructure.</p> <p>DETAIL: The primary responsibility of the Vertical Infrastructure Program is to maintain the infrastructure assessment database and to provide support for the Governor's Vertical Infrastructure Advisory Committee.</p>
<p>6 17 (3) Of the amount appropriated in this paragraph "a" for 6 18 FY 2002-2003, up to \$1,350,000 may be used for the renovation 6 19 and furnishing of space necessary to meet the capacity needs 6 20 of the department of human services unit for the civil 6 21 commitment of sexually violent predators, notwithstanding 6 22 section 12E.12, subsection 1, paragraph "b", subparagraph (1).</p>	<p>CODE: Allocates \$1,350,000 for the renovation of facilities under the purview of the Department of Human Services to house sexually violent predators that have been civilly committed. This allocation notwithstanding the definition of vertical infrastructure.</p> <p>DETAIL: The facilities to be renovated are located at the Mental Health Institute in Cherokee.</p>
<p>6 23 b. For demolition of the micrographics building,</p>	<p>CODE: Restricted Capital Fund appropriation to the Department of</p>

6 24	notwithstanding section 12E.12, subsection 1, paragraph "b",		General Services for the demolition of the Micrographics Building.
6 25	subparagraph (1):		This appropriation notwithstanding the definition of vertical
6 26	FY 2002-2003	\$ 170,000	infrastructure.
6 27	FY 2003-2004	\$ 0	
6 28	FY 2004-2005	\$ 0	DETAIL: The demolition will be completed in preparation for the
6 29	FY 2005-2006	\$ 0	expansion of the Records and Property Building. According to the
			Department, the cost to repair deficiencies of the Micrographics
			Building is estimated at \$409,000, which is 50.12% of the \$816,000
			replacement value of the building.
6 30	c. For improvements to the capitol complex security		
6 31	system, notwithstanding section 12E.12, subsection 1,		CODE: Restricted Capital Fund appropriation to the Department of
6 32	paragraph "b", subparagraph (1):		General Services for security enhancements to buildings on the
6 33	FY 2002-2003	\$ 1,000,000	Capitol Complex. This appropriation notwithstanding the definition of
6 34	FY 2003-2004	\$ 0	vertical infrastructure.
6 35	FY 2004-2005	\$ 0	
7 1	FY 2005-2006	\$ 0	DETAIL: The enhancements will include installation of controlled
			access systems to tunnels, installation of electronic surveillance
			systems, employee training, issuance of employee badges, and
			installation of a control center in the Lucas Building.
7 2	A portion of the amount appropriated in this paragraph "c"		
7 3	for FY 2002-2003 shall be used for the purchase and		Specifies that a portion of the funds appropriated for security
7 4	installation of security cameras and expansion of the		enhancements be used to purchase and install security cameras and
7 5	electronic door locking system in the capitol.		electronic door locks in the Capitol Building.
7 6	d. For capitol interior restoration:		
7 7	FY 2002-2003	\$ 2,700,000	Restricted Capital Fund appropriation to the Department of General
7 8	FY 2003-2004	\$ 0	Services for continued interior restoration of the State Capitol Building.
7 9	FY 2004-2005	\$ 0	
7 10	FY 2005-2006	\$ 0	DETAIL: The funds will be used to complete the renovation and
			restoration of the Senate and House of Representatives Chambers.
			These funds were previously appropriated from the RIIF in HF 742
			(FY 2002 Infrastructure Appropriations Act). Section 13 of this Bill
			deappropriates the FY 2003 RIIF appropriation.
7 11	e. For improvements to and redesign of parking lots on the		
7 12	capitol complex:		Restricted Capital Fund appropriation for design costs associated with
7 13	FY 2002-2003	\$ 93,000	the removal of the parking lot located to the west of the Capitol
			Building and installation of a walkway between East 7th Street and

PG LN	HF2614 as amended by H-8583	Explanation
7 14	FY 2003-2004 \$ 0	Finkbine Street.
7 15	FY 2004-2005 \$ 0	
7 16	FY 2005-2006 \$ 0	
7 17	f. For the planning and design of the renovation of the	Restricted Capital Fund appropriation to the Department of General
7 18	records center:	Services for planning and design costs for the renovation of the
7 19	FY 2002-2003 \$ 1,600,000	Records and Property Building.
7 20	FY 2003-2004 \$ 0	
7 21	FY 2004-2005 \$ 0	DETAIL: The funds will be used to design the conversion of the
7 22	FY 2005-2006 \$ 0	facility from warehouse space into office space. The cost to renovate
		the facility in FY 2004 is estimated at \$10,660,000.
7 23	g. For costs associated with the renovation of the	Restricted Capital Fund appropriations totaling \$11,239,000 to the
7 24	northeast quadrant of the capitol:	Department of General Services for interior renovation of the
7 25	FY 2002-2003 \$ 5,000,000	northeast quadrant of the Capitol Building.
7 26	FY 2003-2004 \$ 6,239,000	
7 27	FY 2004-2005 \$ 0	DETAIL: The funds will be used as follows:
7 28	FY 2005-2006 \$ 0	
		1. Design: \$850,000
		2. Temporary Office Relocation: \$750,000
		3. Construction: \$8,500,000
		4. Contingencies: \$1,139,000
7 29	The legislative council shall approve all plans	Requires all plans for the renovation of the northeast quadrant of the
7 30	for the renovation of the northeast quadrant of the	Capitol Building to be approved by the Legislative Council before bids
7 31	capitol prior to the department's receipt of bids for	are received.
7 32	the renovation.	
*H-8583		
* 2 5	#5. Page 7, by inserting after line 32 the	SENATE AMENDMENT:
* 2 6	following:	Restricted Capital Fund appropriation to the Department of General
* 2 7	"__". For planning, design, and construction of an	Services for the costs associated with the expansion of the Capitol
* 2 8	expansion of the parking structure being built at the	Complex Parking Structure.
* 2 9	northwest corner of the intersection of Grand and	
* 2 10	Pennsylvania avenues in Des Moines:	DETAIL: The Department currently has plans to construct a 494-stall
* 2 11	FY 2002-2003 \$ 3,400,000	parking structure for a total cost of \$9,100,000. These funds were
		appropriated in FY 1999 and FY 2000. Under the current design, the

PG LN	HF2614 as amended by H-8583	Explanation
* 2 12	FY 2003-2004 \$ 0	facility would be constructed to allow expansion at a later date to provide an additional 400 spaces. The \$3,400,000 would provide the necessary funds to complete the additional two levels, which would include the 400 spaces.
* 2 13	FY 2004-2005 \$ 0	
* 2 14	FY 2005-2006 \$ 0	
<p>*H-8583</p> <p>* 2 15 The department may amend the chapter 28E agreement</p> <p>* 2 16 entered into with a private agency pursuant to 2001</p> <p>* 2 17 Iowa Acts, First Extraordinary Session, chapter 5,</p> <p>* 2 18 sections 5 and 6, to provide for the construction of</p> <p>* 2 19 additional parking spaces for the parking structure.</p> <p>* 2 20 Awarding of a contract for the construction of such</p> <p>* 2 21 additional parking spaces shall be pursuant to the</p> <p>* 2 22 competitive bidding and all other requirements of</p> <p>* 2 23 section 18.6, subsection 9, and any rules adopted</p> <p>* 2 24 pursuant to that subsection."</p>		<p>SENATE AMENDMENT:</p> <p>Allows the Department of General Services to amend the existing 28E agreement with the developer for construction of the parking structure; however, the developer is required to competitively bid the portion of the construction relating to the \$3,400,000 expansion.</p>
<p>7 33 5. DEPARTMENT OF HUMAN SERVICES</p> <p>7 34 To provide a grant for construction of an alternative</p> <p>7 35 services girls treatment center:</p>	<p>8 1 FY 2002-2003 \$ 200,000</p> <p>8 2 FY 2003-2004 \$ 0</p> <p>8 3 FY 2004-2005 \$ 0</p> <p>8 4 FY 2005-2006 \$ 0</p>	<p>Restricted Capital Fund appropriation to the Department of Human Services for construction of an alternative services girls treatment center.</p> <p>DETAIL: The funds will be used to provide a grant to Alternative Services for Iowa's Youth and Families to construct a facility that provides residential services to adolescent girls ages 15 to 17. The program is designed to assist girls in transitioning to independent living after they age out of the system.</p>
<p>8 5 6. IOWA STATE FAIR AUTHORITY</p> <p>8 6 For vertical infrastructure improvements on the state</p> <p>8 7 fairgrounds:</p> <p>8 8 FY 2002-2003..... \$ 500,000</p> <p>8 9 FY 2003-2004..... \$ 0</p> <p>8 10 FY 2004-2005..... \$ 0</p> <p>8 11 FY 2005-2006..... \$ 0</p>	<p>Restricted Capital Fund appropriation to the State Fair Authority for infrastructure improvements at the State Fairgrounds.</p>	
<p>8 12 7. JUDICIAL BRANCH</p>	<p>Restricted Capital Fund appropriation to the Judicial Branch for the</p>	

PG LN	HF2614 as amended by H-8583	Explanation
8 13 a. For parking improvements and provision of street access 8 14 for the judicial building:		paving of the parking lot and street located adjacent to the new Judicial Building.
8 15 FY 2002-2003 \$ 700,000		
8 16 FY 2003-2004 \$ 0		DETAIL: The Department of General Services was appropriated \$34,000 from the Road Use Tax Fund in FY 2002 for design costs.
8 17 FY 2004-2005 \$ 0		
8 18 FY 2005-2006 \$ 0		
8 19 b. For furnishings in the judicial building, 8 20 notwithstanding section 12E.12, subsection 1, paragraph "b", 8 21 subparagraph (1):		CODE: Restricted Capital Fund appropriation to the Judicial Branch for the one-time cost of furnishings for the new Judicial Building. This appropriation notwithstanding the definition of vertical infrastructure.
8 22 FY 2002-2003 \$ 1,250,000		
8 23 FY 2003-2004 \$ 0		
8 24 FY 2004-2005 \$ 0		
8 25 FY 2005-2006 \$ 0		
8 26 8. INFORMATION TECHNOLOGY DEPARTMENT 8 27 For the payment of claims relating to the purchase and 8 28 implementation of an enterprise resource planning system:		Restricted Capital Fund appropriation to the Information Technology Department for the first-year costs associated with the purchase of an Enterprise Resource Planning (ERP) System.
8 29 FY 2002-2003 \$ 4,400,000		
8 30 FY 2003-2004 \$ 0		DETAIL: Enterprise Resource Planning (ERP) System is a computer system that would be used to integrate data systems of State government which includes human resources, payroll, benefits, electronic procurement, accounting, and budget. The total cost to make the system fully operational is estimated at \$10,000,000.
8 31 FY 2004-2005 \$ 0		
8 32 FY 2005-2006 \$ 0		
*H-8583 * 2 25 #6. Page 8, by striking lines 26 through 32.		SENATE AMENDMENT: Eliminates the \$4,400,000 appropriation to the Information Technology Department for purchase of the Enterprise Resource Planning (ERP) System.
8 33 9. DEPARTMENT OF NATURAL RESOURCES 8 34 a. For costs associated with the planning, design, and 8 35 construction of a premier destination park, notwithstanding		CODE: Restricted Capital Fund appropriation to the Department of Natural Resources for continued funding of the Destination State Park located near Lake Rathbun. This appropriation notwithstanding the definition of vertical infrastructure.
9 1 section 12E.12, subsection 1, paragraph "b", subparagraph (1):		
9 2 FY 2002-2003 \$ 1,000,000		

PG LN	HF2614 as amended by H-8583	Explanation
9 3	FY 2003-2004 \$ 0	DETAIL: The proposed State park that would provide expanded facilities and recreation opportunities to encourage visitors to plan vacations, meetings, and other types of gatherings. The Department received an appropriation of \$1,000,000 in FY 2002 for the park project.
9 4	FY 2004-2005 \$ 0	
9 5	FY 2005-2006 \$ 0	
9 6 b. For continuation of the restore the outdoors program, 9 7 notwithstanding section 12E.12, subsection 1, paragraph "b", 9 8 subparagraph (1):	9 9 FY 2002-2003 \$ 2,500,000 9 10 FY 2003-2004 \$ 0 9 11 FY 2004-2005 \$ 0 9 12 FY 2005-2006 \$ 0	CODE: Restricted Capital Fund appropriation to the Department of Natural Resources for funding of the Restore the Outdoors Program. This appropriation notwithstanding the definition of vertical infrastructure.
9 13 c. For development and construction of the Lewis and Clark 9 14 rural water system, notwithstanding section 12E.12, subsection 9 15 1, paragraph "b", subparagraph (1):	9 16 FY 2002-2003 \$ 281,400 9 17 FY 2003-2004 \$ 1,500,000 9 18 FY 2004-2005 \$ 2,450,000 9 19 FY 2005-2006 \$ 2,500,000	DETAIL: The funds will be used for improvements to State park facilities built by the Civilian Conservation Corps (CCC) and the Work Progress Administration (WPA). The Restore the Outdoors Program was first funded in FY 1997 with a \$3,000,000 RIIF appropriation. The following Legislative Session, the Department was appropriated \$3,000,000 per year for four years from the RIIF. The General Assembly appropriated \$2,500,000 from the Restricted Capital Fund for the Program in FY 2002. CODE: Restricted Capital Fund appropriations totaling \$6,731,400 to the Department of Natural Resources to provide State matching funds for construction of the Lewis and Clark Rural Water System. This appropriation notwithstanding the definition of vertical infrastructure.
9 20 10. DEPARTMENT OF PUBLIC DEFENSE 9 21 a. For maintenance and repair of national guard armories 9 22 and facilities:	9 23 FY 2002-2003 \$ 700,000 9 24 FY 2003-2004 \$ 0	Restricted Capital Fund appropriation to the Department of Public Defense for maintenance of National Guard armories and facilities.

PG LN	HF2614 as amended by H-8583	Explanation
9 25	FY 2004-2005 \$ 0	
9 26	FY 2005-2006 \$ 0	
9 27	b. For construction of a new national guard armory at	Restricted Capital Fund appropriations totaling \$861,000 to the Department of Public Defense for the construction of a Readiness Center in Estherville for support of National Guard training. DETAIL: These funds were previously appropriated from the RIIF in HF 742 (FY 2002 Infrastructure Appropriations Act). In addition, HF 742 appropriated \$400,000 from the Restricted Capital Fund for the first year of funding for the project. Section 15 of this Bill deappropriates the FY 2003 and FY 2004 RIIF appropriations. The Department will receive an estimated \$2,871,000 in federal funds and \$655,000 from local sources for the project.
9 28	Estherville:	
9 29	FY 2002-2003 \$ 400,000	
9 30	FY 2003-2004 \$ 461,000	
9 31	FY 2004-2005 \$ 0	
9 32	FY 2005-2006 \$ 0	
9 33	c. For remodeling and construction of an addition to the	Restricted Capital Fund appropriation to the Department of Public Defense for costs associated with the construction of an addition to the Boone Armory. DETAIL: The funds will be matched with an estimated \$333,000 in federal funds.
9 34	national guard armory in Boone:	
9 35	FY 2002-2003 \$ 111,000	
10 1	FY 2003-2004 \$ 0	
10 2	FY 2004-2005 \$ 0	
10 3	FY 2005-2006 \$ 0	
10 4	d. For planning, design, and construction of an addition	Restricted Capital Fund appropriation to the Department of Public Defense for costs associated with the construction of an addition to the Waterloo Armory. DETAIL: The funds will be matched with an estimated \$1,413,000 in federal funds.
10 5	to the national guard armory in Waterloo:	
10 6	FY 2002-2003 \$ 612,100	
10 7	FY 2003-2004 \$ 0	
10 8	FY 2004-2005 \$ 0	
10 9	FY 2005-2006 \$ 0	
10 10	11. STATE DEPARTMENT OF TRANSPORTATION	Restricted Capital Fund appropriation to the Department of Transportation (DOT) for vertical infrastructure improvements at Iowa's commercial service airports. DETAIL: This is an increase of \$100,000 compared to the FY 2002 estimated net appropriation.
10 11	a. For vertical infrastructure improvements at all eight	
10 12	commercial air service airports within the state:	
10 13	FY 2002-2003 \$ 1,100,000	
10 14	FY 2003-2004 \$ 0	
10 15	FY 2004-2005 \$ 0	

10 16 FY 2005-2006 \$ 0

10 17 One-half of the funds appropriated in this paragraph "a"
 10 18 shall be allocated equally between each commercial service
 10 19 airport, 40 percent of the funds shall be allocated based on
 10 20 the percentage that the number of enplaned passengers at each
 10 21 commercial service airport bears to the total number of
 10 22 enplaned passengers in the state during the previous fiscal
 10 23 year, and 10 percent of the funds shall be allocated based on
 10 24 the percentage that the air cargo tonnage at each commercial
 10 25 service airport bears to the total air cargo tonnage in the
 10 26 state during the previous fiscal year. In order for a
 10 27 commercial service airport to receive funding under this
 10 28 paragraph "a", the airport shall be required to submit
 10 29 applications for funding of specific projects to the
 10 30 department for approval by the state transportation
 10 31 commission.

Requires \$550,000 of the funds appropriated to be allocated equally between each of the commercial service airports, \$440,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$110,000 to be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission.

DETAIL: The commercial service airports include: Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

10 32 b. For an aviation hangar grant program for improvements
 10 33 to and design and construction of hangars at general aviation
 10 34 airports within the state:

10 35 FY 2002-2003 \$ 581,400
 11 1 FY 2003-2004 \$ 0
 11 2 FY 2004-2005 \$ 0
 11 3 FY 2005-2006 \$ 0

Restricted Capital Fund appropriation to the DOT for the Aviation Hangar Grant Program.

DETAIL: This is an increase of \$81,400 compared to the FY 2002 estimated net appropriation. The Program funds improvements to or construction of hangars at general aviation airports.

11 4 c. For acquiring, constructing, and improving recreational
 11 5 trails within the state:

11 6 FY 2002-2003 \$ 2,000,000
 11 7 FY 2003-2004 \$ 0
 11 8 FY 2004-2005 \$ 0
 11 9 FY 2005-2006 \$ 0

Restricted Capital Fund appropriation to the DOT for the Recreational Trails Program.

DETAIL: This is an increase of \$1,000,000 compared to FY 2002 appropriation.

11 10 Of the amount appropriated in this paragraph "c", \$500,000
 11 11 shall be used for funding, on a matching basis, recreational

Requires \$500,000 of the appropriation for recreational trails be used to fund trail projects, with priority given to completion of the trail

11 12 trail projects, with priority given to completion of trail
 11 13 connections and sections between existing trails and parks
 11 14 within the established state recreational trails system. Such
 11 15 projects shall be matched by \$1 of private or other funds for
 11 16 each \$3 of state funds.

connections between existing trails and parks within the State Recreational Trails System. Requires State funds to be matched with 25.00% local funds.

11 17 12. OFFICE OF TREASURER OF STATE
 11 18 a. For county fair infrastructure improvements for
 11 19 distribution in accordance with chapter 174 to qualified fairs
 11 20 which belong to the association of Iowa fairs:
 11 21 FY 2002-2003 \$ 1,060,000
 11 22 FY 2003-2004 \$ 0
 11 23 FY 2004-2005 \$ 0
 11 24 FY 2005-2006 \$ 0

Restricted Capital Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

 DETAIL: The funds are distributed equally to all qualified county fair societies for infrastructure improvements at county fairs.

11 25 b. For deposit in the community attraction and tourism
 11 26 fund:
 11 27 FY 2002-2003 \$ 12,500,000
 11 28 FY 2003-2004 \$ 12,500,000
 11 29 FY 2004-2005 \$ 0
 11 30 FY 2005-2006 \$ 0

Restricted Capital Fund appropriations totaling \$25,000,000 to the Treasurer of State for the Community Attraction and Tourism Program.

 DETAIL: This Program is used to assist communities in the development of multiple purpose attraction and tourism facilities. Projects are reviewed and selected by the Vision Iowa Board. These funds were previously appropriated from the RIIF in HF 2453 (FY 2001 Infrastructure Appropriations Act). Section 17 of this Bill deappropriates the FY 2003 and FY 2004 RIIF appropriations.

11 31 13. Payment of moneys from the appropriations in this
 11 32 section shall be made in a manner that does not adversely
 11 33 affect the tax-exempt status of any outstanding bonds issued
 11 34 by the tobacco settlement authority.

Requires the Restricted Capital Fund appropriations in Section 1 be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

11 35 14. REVERSION. Notwithstanding section 8.33, moneys
 12 1 appropriated in this section shall not revert at the close of
 12 2 the fiscal year for which they were appropriated but shall
 12 3 remain available for the purposes designated until the close

CODE: Specifies that the funds appropriated in Section 1 of this Bill shall remain available for expenditure through FY 2007. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

12 4 of the fiscal year that begins July 1, 2006, or until the
12 5 project for which the appropriation was made is completed,
12 6 whichever is earlier.

12 7 Sec. 2. PAYMENTS IN LIEU OF TUITION. There is
12 8 appropriated from the tax-exempt bond proceeds restricted
12 9 capital funds account of the tobacco settlement trust fund of
12 10 the state to the state board of regents for the fiscal year
12 11 beginning July 1, 2002, and ending June 30, 2003, the
12 12 following amount, or so much thereof as may be necessary, to
12 13 be used for the purpose designated:

12 14 For allocation by the state board of regents to the state
12 15 university of Iowa, the Iowa state university of science and
12 16 technology, and the university of northern Iowa to reimburse
12 17 the institutions for deficiencies in their operating funds
12 18 resulting from the pledging of tuitions, student fees and
12 19 charges, and institutional income to finance the cost of
12 20 providing academic and administrative buildings and facilities
12 21 and utility services at the institutions, notwithstanding
12 22 section 12E.12, subsection 1, paragraph "b", subparagraph (1):
12 23 \$ 9,151,609

CODE: Restricted Capital Fund appropriation to the Board of Regents for Tuition Replacement. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The total amount required for Tuition Replacement in FY 2003 is \$25,995,381. Section 9 of this Bill appropriates the remaining \$16,843,772 from the wagering tax allocation to the Endowment for Iowa's Health Account.

12 24 Sec. 3. IOWA COMMUNICATIONS NETWORK DEBT SERVICE. There
12 25 is appropriated from the tax-exempt bond proceeds restricted
12 26 capital funds account of the tobacco settlement trust fund to
12 27 the treasurer of state for the fiscal year beginning July 1,
12 28 2002, and ending June 30, 2003, the following amount, or so
12 29 much thereof as is necessary, to be used for the purpose
12 30 designated:

12 31 For debt service for the Iowa communications network,
12 32 notwithstanding section 12E.12, subsection 1, paragraph "b",
12 33 subparagraph (1):
12 34 \$ 12,855,000

CODE: Restricted Capital Fund appropriation to the Treasurer of State for the FY 2003 debt service payments on the Iowa Communications Network (ICN) certificates of participation. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: In FY 2002, the debt service was paid from the following sources: \$1,465,835 from the Restricted Capital Fund, \$9,939,165 from the General Fund, and \$1,400,000 from the Pooled Technology Account.

12 35 Funds appropriated in this section shall be deposited in a
13 1 separate fund established in the office of the treasurer of

Specifies that the funds appropriated for the ICN debt service payments be deposited into a separate fund to be used only for debt

13 2 state to be used solely for debt service for the Iowa
 13 3 communications network. The Iowa telecommunications and
 13 4 technology commission shall certify to the treasurer of state
 13 5 when a debt service payment is due, and upon receipt of the
 13 6 certification, the treasurer shall make the payment. The
 13 7 commission shall pay any additional amount due from funds
 13 8 deposited in the Iowa communications network fund.

service. Requires the Telecommunications and Technology
 Commission to certify to the Treasurer of State when debt service
 payments are due and requires the Treasurer of State to make the
 payments.

13 9 Sec. 4. PRISON DEBT SERVICE. There is appropriated from
 13 10 the tax-exempt bond proceeds restricted capital funds account
 13 11 of the tobacco settlement trust fund to the treasurer of state
 13 12 for the fiscal year beginning July 1, 2002, and ending June
 13 13 30, 2003, the following amount, or so much thereof as is
 13 14 necessary, to be used for the purpose designated:
 13 15 For repayment of prison infrastructure bonds under section
 13 16 16.177, notwithstanding section 12E.12, subsection 1,
 13 17 paragraph "b", subparagraph (1):
 13 18 \$ 5,185,576

CODE: Restricted Capital Fund appropriation to the Treasurer of
 State for the FY 2003 debt service payments on the Prison
 Infrastructure Bonds. This appropriation notwithstanding the definition
 of vertical infrastructure.

DETAIL: Prior to FY 2002 and tobacco securitization, all debt service
 for the prison bonds was paid from the Prison Infrastructure Fund.
 This Fund receives the first \$9,500,000 from fines collected through
 the Judicial System. The total annual debt service on the prison
 bonds is approximately \$8,400,000. The amount in the Prison
 Infrastructure Fund not used for debt service annually reverts to the
 General Fund. In FY 2003, the amount of the reversion will increase
 by \$5,185,576 due to funding the debt service from the Restricted
 Capital Fund.

13 19 Sec. 5. TOBACCO MASTER SETTLEMENT AGREEMENT LITIGATION
 13 20 FEES. There is appropriated from the tax-exempt bond proceeds
 13 21 restricted capital funds account of the tobacco settlement
 13 22 trust fund to the treasurer of state for the fiscal year
 13 23 beginning July 1, 2002, and ending June 30, 2003, the
 13 24 following amount, or so much thereof as is necessary, to be
 13 25 used for the purpose designated:
 13 26 For payment of litigation fees incurred pursuant to the
 13 27 tobacco master settlement agreement:
 13 28 \$ 14,924,000

Restricted Capital Fund appropriation to the Treasurer of State for the
 final attorney litigation payment associated with the tobacco
 settlement.

DETAIL: The General Assembly made the initial appropriation of
 \$10,617,000 in FY 2002. Senate File 2317 (FY 2002 Tobacco
 Settlement Enforcement Bill) provides a FY 2002 supplemental
 appropriation of \$944,850 for increased costs.

13 29 Sec. 6. 2001 Iowa Acts, chapter 185, section 25,
 13 30 subsection 1, paragraph d, is amended to read as follows:

CODE: Deappropriation of the FY 2002 Restricted Capital Fund
 appropriation to the Department of Corrections for a lease-purchase
 of electrical system upgrades.

<p>13 31 d. For costs of entering into a lease-purchase agreement 13 32 to connect the electrical system supporting the special needs 13 33 unit at Fort Madison: 13 34 \$ 333,168 13 35 <u>0</u></p>	<p>DETAIL: Section 12 of this Bill provides a FY 2002 supplemental appropriation \$333,168 from the RIIF. The funding is being moved to the RIIF due to federal restrictions placed on the tax-exempt bond proceeds within the Restricted Capital Fund which prohibit the funding of leases or lease-purchase agreements.</p>
<p>14 1 Sec. 7. 2001 Iowa Acts, chapter 185, section 25, 14 2 subsection 6, paragraph b, is amended to read as follows: 14 3 b. For costs associated with the planning, and design, and 14 4 <u>construction</u> of a premier destination park, notwithstanding 14 5 section 8.57, subsection 5, paragraph "c", as follows: 14 6 \$ 1,000,000</p>	<p>CODE: Allows the Department of Natural Resources to use the funds appropriated in FY 2002 for the Destination State Park project for construction purposes in addition to planning and design.</p>
<p>14 7 Sec. 8. EFFECTIVE DATE. The sections of this division of 14 8 this Act amending 2001 Iowa Acts, chapter 185, section 25, 14 9 being deemed of immediate importance, take effect upon 14 10 enactment.</p>	<p>Specifies that Sections 6 and 7 of this Bill, which amend the FY 2002 Infrastructure Appropriation Act, are effective upon enactment.</p>
<p>14 11 DIVISION II 14 12 TOBACCO SETTLEMENT TRUST FUND -- ENDOWMENT FOR IOWA'S HEALTH</p>	
<p>14 13 ACCOUNT -- TUITION REPLACEMENT 14 14 Sec. 9. For the fiscal year beginning July 1, 2002, and 14 15 ending June 30, 2003, of the \$75,000,000 to be deposited in 14 16 the endowment for Iowa's health account of the tobacco 14 17 settlement trust fund under 2001 Iowa Acts, chapter 174, 14 18 section 1, subsection 1, the following amount is appropriated 14 19 to the state board of regents, to be used for the purpose 14 20 designated: 14 21 For allocation by the state board of regents to the state 14 22 university of Iowa, the Iowa state university of science and 14 23 technology, and the university of northern Iowa to reimburse</p>	<p>CODE: Appropriates \$16,843,772 for Tuition Replacement from the \$75,000,000 State Wagering Tax allocation to be deposited into the Endowment for Iowa's Health Account. This appropriation notwithstanding the definition of vertical infrastructure.</p> <p>DETAIL: The total amount required for Tuition Replacement in FY 2003 is \$25,995,381. Section 2 of this Bill appropriates the remaining \$9,151,609 from the Restricted Capital Fund. In FY 2002, the amount required for tuition replacement was \$26,681,714. Of this amount \$26,081,384 was appropriated from the General Fund, and \$600,330 was from the Restricted Capital Fund.</p>

14 24 the institutions for deficiencies in their operating funds
 14 25 resulting from the pledging of tuitions, student fees and
 14 26 charges, and institutional income to finance the cost of
 14 27 providing academic and administrative buildings and facilities
 14 28 and utility services at the institutions, notwithstanding
 14 29 section 12E.12, subsection 1, paragraph "b", subparagraph (1):
 14 30 \$ 16,843,772

14 31 DIVISION III
 14 32 REBUILD IOWA INFRASTRUCTURE FUND
 14 33 FISCAL YEAR 2002-2003 APPROPRIATIONS
 14 34 Sec. 10. There is appropriated from the rebuild Iowa
 14 35 infrastructure fund to the following departments and agencies
 15 1 for the fiscal year beginning July 1, 2002, and ending June
 15 2 30, 2003, the following amounts, or so much thereof as is
 15 3 necessary, to be used for the purposes designated:

15 4 1. STATE BOARD OF REGENTS
 15 5 For allocation to the university of northern Iowa for
 15 6 developing a 21st century learning initiative, notwithstanding
 15 7 section 8.57, subsection 5, paragraph "c":
 15 8 \$ 800,000

15 9 The university of northern Iowa shall consult with the
 15 10 information technology department and the department of
 15 11 education in continuing the initiative.

This Division appropriates funds from the Rebuild Iowa Infrastructure Fund.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the 21st Century Learning Initiative at the University of Northern Iowa. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used to purchase technology infrastructure for the 21st Century Learning Initiative allowing teachers and students (and ultimately all Iowans) to electronically receive digital educational material and professional development on demand. The infrastructure utilizes a wide range of information technologies to provide learning opportunities within and beyond the bounds of the traditional classroom and supports life-long learning. It will be a combination of a digital library and a virtual open campus for all learners and institutions.

Requires the University of Northern Iowa to consult with the Department of Information Technology and the Department of Education concerning the continuation of the 21st Century Learning project.

PG LN	HF2614 as amended by H-8583	Explanation
15 12 15 13 15 14 15 15 15 16	<p>2. DEPARTMENT OF CORRECTIONS</p> <p>For costs of entering into a lease-purchase agreement to connect the electrical system supporting the special needs unit at Fort Madison:</p> <p>..... \$ 333,168</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections to upgrade the electrical system for the Fort Madison Special Needs Facility.</p> <p>DETAIL: This appropriation provides the second year of funding for a seven-year lease-purchase agreement. The total cost of the project is estimated at \$1,800,000.</p>
15 17 15 18 15 19 15 20 15 21	<p>3. DEPARTMENT OF CULTURAL AFFAIRS</p> <p>a. For historical site preservation grants, to be used for the restoration, preservation, and development of historical sites:</p> <p>..... \$ 800,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the Historical Site Preservation Grant Program.</p> <p>DETAIL: This is a decrease of \$200,000 compared to the FY 2002 estimated net appropriation. The funds are used to provide financial assistance for the purpose of acquisition, repair, rehabilitation, and development of historic sites. The funds are awarded on a competitive grant basis and, by rule, applicants are required to provide at least 50.00% of the project cost.</p>
15 22 15 23 15 24	<p>Historical site preservation grants shall only be awarded for projects which meet the definition of "vertical infrastructure" in section 8.57, subsection 5, paragraph "c".</p>	<p>Requires that grants awarded through the Historical Site Preservation Grant Program meet the definition of vertical infrastructure.</p>
15 25 15 26 15 27 15 28 15 29 15 30	<p>In making grants pursuant to this paragraph "a", the department shall consider the existence and amount of other funds available to an applicant for the designated project. Each grant awarded from moneys appropriated in this paragraph "a" shall not exceed \$100,000 per project. Not more than two grants may be awarded in each county.</p>	<p>Requires that the Department consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires that grants not exceed \$100,000 per project and that not more than two grants be awarded in each county.</p>
15 31 15 32 15 33 15 34 15 35	<p>b. For continuation of the project recommended by the Iowa battle flag advisory committee to stabilize the condition of the battle flag collection, notwithstanding section 8.57, subsection 5, paragraph "c":</p> <p>..... \$ 150,000</p>	<p>CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the preservation of the Iowa Battle Flag collection in the Capitol Building. This appropriation notwithstanding the definition of vertical infrastructure.</p> <p>DETAIL: This appropriation would provide continued funding for the Iowa Battle Flag project which is estimated to cost \$1,065,000. The</p>

16 1 4. DEPARTMENT OF ECONOMIC DEVELOPMENT
 16 2 a. For deposit in the local housing assistance program
 16 3 fund created in section 15.354, notwithstanding section 8.57,
 16 4 subsection 5, paragraph "c":
 16 5 \$ 800,000

Department was appropriated \$150,000 from the RIIF in FY 2002 to stabilize the condition of the flags.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development for the Local Housing Assistance Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$200,000 compared to the FY 2002 estimated net appropriation. The 1997 General Assembly passed HF 732 (FY 1997 Housing Development Act) which created the Local Housing Assistance Program within the Department of Economic Development. The purpose of the Program is to provide financial and technical assistance to local housing organizations in order to address affordable housing needs. House File 732 established a standing appropriation of \$1,000,000 for a five-year period from FY 1998 to FY 2002. The General Assembly also appropriated an additional \$1,000,000 in FY 2000 to supplement the Program.

16 6 b. For deposit in the rural enterprise fund to be used for
 16 7 the dry fire hydrant and rural water supply education and
 16 8 demonstration project, notwithstanding section 8.57,
 16 9 subsection 5, paragraph "c":
 16 10 \$ 100,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development to fund the Dry Fire Hydrant and Rural Water Supply Education and Demonstration Project. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are used to install fire hydrants in rural areas located adjacent to water sources to facilitate fire fighting capabilities in rural areas.

16 11 5. DEPARTMENT OF EDUCATION
 16 12 a. To provide resources for structural and technological
 16 13 improvements to local libraries, notwithstanding section 8.57,
 16 14 subsection 5, paragraph "c":
 16 15 \$ 600,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Enrich Iowa's Libraries Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$100,000 compared to the FY 2002 estimated net appropriation. The Program provides funding assistance for structural and technological improvements to local libraries.

16 16 b. For the community college vocational-technical
 16 17 technology improvement program authorized in chapter 260A,
 16 18 notwithstanding section 8.57, subsection 5, paragraph "c":
 16 19 \$ 3,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Community College Vocational/Technical Technology Improvement Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The 1997 General Assembly created the Program in HF 733 (FY 1998 Infrastructure and Capitals Appropriation Act) and appropriated \$3,000,000 per year for four years beginning in FY 1998 and ending in FY 2001. In FY 2002, the Program was allocated \$3,000,000 from the Pooled Technology Account.

16 20 c. For school improvement technology block grants,
 16 21 notwithstanding section 8.57, subsection 5, paragraph "c", and
 16 22 notwithstanding section 256D.5, subsection 2, Code 2001:
 16 23 \$ 5,770,600

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for school improvement technology block grants. This appropriation notwithstanding the definition of vertical infrastructure and the standing General Fund appropriation for the School Improvement Technology Block Grant Program.

DETAIL: This is a decrease of \$5,729,400 compared to the FY 2002 estimated net appropriation. The General Assembly appropriated \$10,000,000 from the General Fund in FY 2002 for public and nonpublic school technology improvements and \$1,500,000 from the Pooled Technology Account, specifically for nonpublic schools.

16 24 The moneys appropriated in this lettered paragraph shall be
 16 25 distributed on a per pupil basis to school districts,
 16 26 notwithstanding section 256D.6, Code Supplement 2001, to be
 16 27 used for the purchase of technology, subject to the
 16 28 restrictions of section 256D.8, subsection 1, Code Supplement
 16 29 2001. The moneys appropriated in this lettered paragraph
 16 30 shall be allocated to school districts in the proportion that
 16 31 the basic enrollment of a school district and the
 16 32 participating accredited nonpublic schools located within the
 16 33 school district for the budget year bears to the sum of the
 16 34 basic enrollments of all school districts and participating
 16 35 accredited nonpublic schools in the state for the budget year.
 17 1 For purposes of this lettered paragraph, "school district"
 17 2 means a school district, the Iowa Braille and Sight Saving

CODE: Specifies that the school technology appropriation be distributed on a per pupil basis to public and accredited nonpublic schools, the Iowa Braille and Sight Saving School, the Iowa School for the Deaf, the Price Laboratory School at the University of Northern Iowa, and the DHS institutions.

DETAIL: The estimated technology funds per pupil amount is \$10.89. It is estimated that \$5,329,323 will be distributed to public schools, \$429,018 to accredited non-public schools, and \$12,259 to the DHS schools, the Iowa School for the Deaf, the Iowa Braille and Sight Saving School and Price Lab School.

17 3 school, the state school for the deaf, the Price laboratory
17 4 school at the university of northern iowa, and the
17 5 institutions under the control of the department of human
17 6 services as provided in section 218.1, subsections 1 through
17 7 3, 5, 7, and 8.

17 8 The moneys appropriated in this lettered paragraph shall be
17 9 allocated to school districts for the purchase of technology
17 10 for accredited nonpublic schools as provided in 2001 Iowa
17 11 Acts, chapter 189, section 14.

17 12 A participating accredited nonpublic school, the Iowa
17 13 Braille and Sight Saving School, the State School for the
17 14 Deaf, the Price Laboratory School at the University of
17 15 Northern Iowa, and the Department of Human Services on behalf
17 16 of the institutions under the department's control as provided
17 17 in section 218.1, subsections 1 through 3, 5, 7, and 8, shall
17 18 certify their basic enrollments or average student yearly
17 19 enrollment, as applicable, to the Department of Education by
17 20 October 1, 2002.

17 21 d. For completion of the electronic data interchange
17 22 project known as project EASIER, notwithstanding section 8.57,
17 23 subsection 5, paragraph "c":
17 24 \$ 150,000

17 25 6. DEPARTMENT OF GENERAL SERVICES
17 26 a. For routine maintenance of state buildings and
17 27 facilities under the purview of the department,
17 28 notwithstanding section 8.57, subsection 5, paragraph "c":
17 29 \$ 2,000,000

Clarifies that the \$5,770,600 appropriation for school technology shall also be allocated to accredited nonpublic schools as provided in HF 719 (FY 2002 Oversight Appropriations Act).

DETAIL: House File 719 requires technology for accredited nonpublic schools be purchased through the public schools.

Requires accredited nonpublic schools, the Iowa Braille and Sight Saving School, the Iowa School for the Deaf, the Price Laboratory School at the University of Northern Iowa, and the DHS institutions to certify enrollments to the Department of Education by October 1, 2002.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for Project EASIER. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This project will allow the exchange of electronic student information between the Department, local schools, and school districts.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for routine maintenance of facilities under the purview of the Department of General Services. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. In FY 2002, the funds were allocated to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.

17 30 The department shall quarterly file a report with the
17 31 legislative fiscal bureau detailing the use and disposition of
17 32 funds appropriated in this paragraph "a".

Requires the Department of General Services to submit a report on a quarterly basis to the Legislative Fiscal Bureau addressing the expenditure of the appropriation for routine maintenance.

17 33 Of the funds appropriated in this paragraph "a", \$200,000
17 34 shall be allocated to the judicial branch for routine
17 35 maintenance.

Allocates \$200,000 of the routine maintenance appropriation to the Judicial Branch.

18 1 b. For relocation expenses associated with remodeling
18 2 projects on the capitol complex, notwithstanding section 8.57,
18 3 subsection 5, paragraph "c":
18 4 \$ 898,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for moving and relocation expenses associated with the relocation of State employees on the Capitol Complex. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$102,000 compared to the FY 2002 estimated net appropriation. The funds will be used as follows:

1. \$500,000 for temporary lease costs of the Department of Corrections central office facility.
2. \$223,000 for temporary lease costs of the Division of Criminal Investigation laboratory space.
3. \$175,000 for relocation expenses and temporary lease costs of the State agencies located in the Micrographics building. These agencies include the Governor's Traffic Safety Bureau and the State Fire Marshal's Office.

18 5 7. DEPARTMENT OF HUMAN SERVICES
18 6 For automation of child abuse intake reports,
18 7 notwithstanding section 8.57, subsection 5, paragraph "c":
18 8 \$ 154,267

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) for an automated child abuse intake report system. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This project meets a core and fundamental safety

requirement by enhancing the system used by DHS field staff to assess allegations of abuse, various risk factors involving a child, and responding to suspected child abuse referrals.

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- * 2 26 #7. Page 18, by inserting after line 8 the
- * 2 27 following:
- * 2 28 "The automation shall be developed in a manner so
- * 2 29 that it may be easily integrated for use with the 211
- * 2 30 telephone number system being implemented statewide to
- * 2 31 improve public access to social services."

SENATE AMENDMENT:

Requires the child intake report automation project to be developed in a manner for integration into the 211 telephone number system.

18 9 8. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION
 18 10 For maintenance and lease costs associated with Part III
 18 11 connections, notwithstanding section 8.57, subsection 5,
 18 12 paragraph "c":
 18 13 \$ 2,727,004

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Iowa Telecommunications and Technology Commission to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. In FY 2002, funding for maintenance and leases was allocated from the Pooled Technology Account. The fiber optic cable for Part III sites are leased from the private sector on a seven-year lease from the vendors that installed the cable.

18 14 9. INFORMATION TECHNOLOGY DEPARTMENT
 18 15 a. For data warehouse projects, notwithstanding section
 18 16 8.57, subsection 5, paragraph "c":
 18 17 \$ 1,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Information Technology Department for costs associated with the Information Data Warehouse. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The data warehouse computer system provides the computer hardware and software necessary to store data from numerous state agencies in a centralized location. The information in the data warehouse is accessible to all State agencies and is intended to reduce redundancy in information gathering and storage.

18 18 Of the amount appropriated in this paragraph "a", \$564,000

Allocates \$564,000 for the lease-purchase costs associated with the

18 19 shall be utilized for lease-purchase costs related to the
 18 20 justice data warehouse technology project, and \$60,000 is
 18 21 allocated to the division of criminal and juvenile justice
 18 22 planning of the department of human rights for 1.00 full-time
 18 23 equivalent position to provide support for the justice data
 18 24 warehouse technology project.

Justice Data Warehouse and \$60,000 to the Division of Criminal and Juvenile Justice Planning to fund a position that supports the Justice Data Warehouse.

18 25 b. For additional technology projects, as determined by
 18 26 the department, notwithstanding section 8.57, subsection 5,
 18 27 paragraph "c":
 18 28 \$ 545,733

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Information Technology Department for funding technology projects that will be determined by the Department. This appropriation notwithstands the definition of vertical infrastructure.

18 29 The moneys appropriated in this paragraph "b" may
 18 30 be used for development of the Iowa communications
 18 31 network or for the installation of high-definition
 18 32 television at Iowa public television facilities.

Allows the Department of Information Technology to use the \$545,733 appropriation for technology projects for development of the ICN and costs associated with the high-definition television conversion.

18 33 10. POST 16, DEPARTMENT OF PUBLIC SAFETY
 18 34 For capitol security personnel, equipment, and related
 18 35 costs, notwithstanding section 8.57, subsection 5, paragraph
 19 1 "c":
 19 2 \$ 850,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety, Post 16, for cost associated with providing security at the Capitol Building. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: The FY 2002 security costs are being funded from the General Fund standing appropriation of the Legislative Branch.

19 3 11. OFFICE OF SECRETARY OF STATE
 19 4 To replace the voter registration system, notwithstanding
 19 5 section 8.57, subsection 5, paragraph "c":
 19 6 \$ 350,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Secretary of State to replace the voter registration system. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: The funds will be used to develop a new voter registration system to facilitate the timely transfer of voter registration information in a less costly and labor intensive manner. The new system will improve voter registration accuracy and interface among all participating levels and agencies of government.

* 2 32 #8. Page 19, by inserting after line 6 the
 * 2 33 following:
 * 2 34 "_. COMMISSION OF VETERANS AFFAIRS
 * 2 35 For demolition and removal of the fire-damaged
 * 2 36 dwelling of the commandant of the Iowa veterans home:
 * 2 37 \$ 50,000"

Rebuild Iowa Infrastructure Fund appropriation to the Commission of Veterans Affairs for the costs associated with the demolition and removal of the fire-damage of the Commandant's residence at the Veterans Home.

19 7 12. REVERSION. Notwithstanding section 8.33, moneys
 19 8 appropriated in this section shall not revert at the close of
 19 9 the fiscal year for which they were appropriated but shall
 19 10 remain available for the purposes designated until the close
 19 11 of the fiscal year that begins July 1, 2005, or until the
 19 12 project for which the appropriation was made is completed,
 19 13 whichever is earlier.

CODE: Specifies that the RIIF appropriations in Section 10 of this Bill shall remain available for expenditure through FY 2006. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

19 14 SUPPLEMENTAL APPROPRIATION AND CHANGES
 19 15 TO PRIOR APPROPRIATIONS
 19 16 Sec. 11. There is appropriated from the rebuild Iowa
 19 17 infrastructure fund to the department of corrections for the
 19 18 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 19 19 the following amount, or so much thereof as is necessary, to
 19 20 be used for the purpose designated:
 19 21 For costs of entering into a lease-purchase agreement to
 19 22 connect the electrical system supporting the special needs
 19 23 unit at Fort Madison:
 19 24 \$ 333,168

Rebuild Iowa Infrastructure Fund supplemental appropriation to the Department of Corrections for the lease-purchase of electrical system improvements supporting the Special Needs Unit at Fort Madison.

DETAIL: This appropriation provides the first year of funding for a seven-year lease-purchase agreement. The total cost of the project is estimated at \$1,800,000. The appropriation replaces the FY 2002 Restricted Capital Fund appropriation that is deappropriated in Section 6 of this Bill.

19 25 Sec. 12. 2001 Iowa Acts, chapter 185, section 1,
 19 26 unnumbered paragraph 2, is amended to read as follows:
 19 27 To supplement funds appropriated in 1998 Iowa Acts, chapter
 19 28 1219, section 2, subsection 3, for construction of a 200-bed
 19 29 facility at the Iowa state penitentiary at Fort Madison:
 19 30 \$ ~~2,000,000~~
 19 31 0

CODE: Deappropriates a FY 2002 RIIF appropriation of \$2,000,000 to the Department of Corrections for costs associated with the addition of the 200-bed special needs unit at the Iowa State Penitentiary at Fort Madison.

DETAIL: Section 1.2(b) of this Bill replaces this funding with a \$2,000,000 appropriation from the Restricted Capital Fund.

19 32 Sec. 13. 2001 Iowa Acts, chapter 185, section 7,
 19 33 subsections 1 and 2, are amended to read as follows:
 19 34 1. For the construction of a pedestrian bridge across
 19 35 Court avenue to provide pedestrian access across the capitol
 20 1 complex:
 20 2 FY 2001-2002 \$ 0
 20 3 FY 2002-2003 \$ 650,000
 20 4 0

CODE: Deappropriates a FY 2002 RIIF appropriation of \$650,000 to the Department of General Services for construction of a pedestrian bridge across Court Avenue.

20 5 2. For capitol interior restoration:
 20 6 FY 2001-2002 \$ 0
 20 7 FY 2002-2003 \$ 2,700,000
 20 8 0

CODE: Deappropriates a FY 2003 RIIF appropriation of \$2,700,000 to the Department of General Services for interior renovation of the Capitol Building.

DETAIL: Section 1.4(d) of this Bill replaces this funding with a \$2,700,000 appropriation from the Restricted Capital Fund.

20 9 Sec. 14. 2001 Iowa Acts, chapter 185, section 11,
 20 10 subsections 1 through 3, are amended to read as follows:
 20 11 1. For construction of a new business college building at
 20 12 Iowa state university of science and technology:
 20 13 FY 2001-2002 \$ 0
 20 14 FY 2002-2003 \$ 6,700,000
 20 15 0
 20 16 FY 2003-2004 \$ 0

CODE: Deappropriates a FY 2003 RIIF appropriation of \$6,700,000 to the Board of Regents for construction of the College of Business Building at Iowa State University.

DETAIL: Section 1.1(a) of this Bill replaces this funding with an appropriation from the Restricted Capital Fund.

20 17 2. For phase I of construction of the art building at the
 20 18 state university of Iowa:
 20 19 FY 2001-2002 \$ 0
 20 20 FY 2002-2003 \$ 7,940,000
 20 21 0
 20 22 FY 2003-2004 \$ 3,653,000
 20 23 0

CODE: Deappropriates FY 2003 and FY 2004 RIIF appropriations totaling \$11,563,000 to the Board of Regents for construction of the Art Building at the University of Iowa.

DETAIL: Section 1.1(m) of this Bill replaces this funding with appropriations from the Restricted Capital Fund.

20 24 3. For upgrading the steam distribution system at the
 20 25 university of northern Iowa:

CODE: Deappropriates FY 2003 and FY 2004 RIIF appropriations totaling \$8,710,000 to the Board of Regents for the steam distribution

PG LN	HF2614 as amended by H-8583	Explanation
20 26	FY 2001-2002 \$ 0	system at the University of Northern Iowa.
20 27	FY 2002-2003 \$ 4,320,000	
20 28	..... <u>0</u>	DETAIL: Section 1.1(n) of this Bill replaces this funding with
20 29	FY 2003-2004 \$ 4,300,000	appropriations from the Restricted Capital Fund.
20 30	..... <u>0</u>	
20 31	Sec. 15. 2001 Iowa Acts, chapter 185, section 10,	CODE: Deappropriates FY 2003 and FY 2004 RIIF appropriations
20 32	unnumbered paragraph 2, is amended to read as follows:	totaling \$861,000 to the Department of Public Defense for
20 33	For construction of a new national guard armory at	construction of a National Guard armory in Estherville.
20 34	Estherville:	
20 35	FY 2001-2002 \$ 0	DETAIL: Section 1.10(b) of this Bill replaces this funding with
21 1	FY 2002-2003 \$ 400,000	appropriations from the Restricted Capital Fund.
21 2	..... <u>0</u>	
21 3	FY 2003-2004 \$ 461,000	
21 4	..... <u>0</u>	
21 5	Sec. 16. 2000 Iowa Acts, chapter 1225, section 15,	CODE: Deappropriates a FY 2003 RIIF appropriation of \$3,000,000
21 6	subsections 2 and 3, as amended by 2001 Iowa Acts, chapter	to the Board of Regents for renovation of the Biological Sciences
21 7	185, section 23, are amended to read as follows:	facility at the University of Iowa.
21 8	2. For continued renovation of the biological sciences	
21 9	facility at the state university of Iowa:	DETAIL: Section 1.1(i) of this Bill replaces this funding with an
21 10	FY 2000-2001 \$ 4,400,000	appropriation from the Restricted Capital Fund.
21 11	FY 2001-2002 \$ 0	
21 12	FY 2002-2003 \$ 3,000,000	
21 13	..... <u>0</u>	
21 14	3. For construction of an addition to McCollum science	CODE: Deappropriates a FY 2003 RIIF appropriation of \$8,400,000
21 15	hall at the university of northern Iowa:	to the Board of Regents for construction of an addition to the
21 16	FY 2000-2001 \$ 2,700,000	McCollum Science Hall at the University of Northern Iowa.
21 17	FY 2001-2002 \$ 0	
21 18	FY 2002-2003 \$ 8,400,000	DETAIL: Section 1.1(c) of this Bill replaces this funding with an
21 19	..... <u>0</u>	appropriation from the Restricted Capital Fund.
21 20	Sec. 17. 2000 Iowa Acts, chapter 1225, section 18,	CODE: Deappropriates FY 2003 and FY 2004 RIIF appropriations
21 21	unnumbered paragraph 2, as amended by 2001 Iowa Acts, chapter	totaling \$25,000,000 to the Treasurer of State for the Community

PG LN	HF2614 as amended by H-8583	Explanation
21 22	185, section 24, is amended to read as follows:	Attraction and Tourism Program.
21 23	For deposit in the community attraction and tourism fund:	DETAIL: Section 1.12(b) of this Bill replaces this funding with appropriations from the Restricted Capital Fund.
21 24	FY 2001-2002 \$ 0	
21 25	FY 2002-2003 \$ 12,500,000	
21 26	..... <u>0</u>	
21 27	FY 2003-2004 \$ 12,500,000	
21 28	..... <u>0</u>	
21 29	Sec. 18. POOLED TECHNOLOGY FUNDING -- PRIOR ALLOCATIONS --	CODE: Allows the unobligated or unexpended funds appropriated for Pooled Technology Account in FY 2002 to remain available for expenditure until June 30, 2003.
21 30	NONREVERSION. Notwithstanding section 8.33, moneys	
21 31	appropriated and allocated in 2001 Iowa Acts, chapter 189,	
21 32	section 5, subsection 1, which remain unobligated or	
21 33	unexpended at the close of the fiscal year for which they were	DETAIL: The General Assembly appropriated \$13,000,000 from the RIFF in FY 2002 for the Pool Technology Account.
21 34	appropriated shall not revert, but shall remain available for	
21 35	expenditure for the purposes for which they were appropriated	
22 1	and allocated, for the fiscal year beginning July 1, 2002, and	
22 2	ending June 30, 2003.	
22 3	Sec. 19. EFFECTIVE DATE. The sections of this division of	Specifies that the following sections of this Bill are effective upon enactment:
22 4	this Act providing a supplemental appropriation to the	
22 5	department of corrections for the fiscal year beginning July	
22 6	1, 2001, and ending June 30, 2002; amending 2001 Iowa Acts,	1. Section 11 which provides a \$333,168 supplemental appropriation to the Department of Corrections. 2. Section 18 which provides nonreversion language for FY 2002 Pool Technology Account appropriation.
22 7	chapter 185, and 2000 Iowa Acts, chapter 1225; and providing	
22 8	for the nonreversion of certain pooled technology funding,	
22 9	being deemed of immediate importance, take effect upon	
22 10	enactment.	
22 11	DIVISION IV	This Division appropriates funds from the Environment First Fund.
22 12	ENVIRONMENT FIRST FUND	
22 13	Sec. 20. There is appropriated from the environment first	
22 14	fund to the following departments and agencies for the fiscal	
22 15	year beginning July 1, 2002, and ending June 30, 2003, the	
22 16	following amounts, or so much thereof as is necessary, to be	
22 17	used for the purposes designated:	

<p>22 18 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP 22 19 a. For the conservation reserve enhancement program to 22 20 restore and construct wetlands for the purposes of 22 21 intercepting tile line runoff, reducing nutrient loss, 22 22 improving water quality, and enhancing agricultural production 22 23 practices: 22 24 \$ 1,500,000</p>	<p>Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for continued funding of the Conservation Reserve Enhancement Program (CREP).</p> <p>DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from agricultural drainage systems.</p>
<p>22 25 b. For continuation of a program that provides 22 26 multiobjective resource protections for flood control, water 22 27 quality, erosion control, and natural resource conservation: 22 28 \$ 2,700,000</p>	<p>Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Watershed Protection Program.</p> <p>DETAIL: Maintains the current level of funding. The Program provides grants to local communities and soil and water conservation districts for development of water quality projects that improve flood protection and erosion control.</p>
<p>22 29 c. For continuation of a statewide voluntary farm 22 30 management demonstration program to demonstrate the 22 31 effectiveness and adaptability of emerging practices in 22 32 agronomy that protect water resources and provide other 22 33 environmental benefits: 22 34 \$ 850,000</p>	<p>Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for funding of the Farm Demonstration Program.</p> <p>DETAIL: Maintain the current level of funding. The Program provides grants to farmers to demonstrate the effectiveness of emerging agricultural systems for nutrient and pesticide management, air quality, and soil and water protection. Section 466.6(2), <u>Code of Iowa</u>, requires the Department to implement a statewide, voluntary Farm-Management Demonstration Program to demonstrate the effectiveness and adaptability of emerging practices in agronomy that protect water resources and provide other environmental benefits.</p>
<p>22 35 d. For deposit in the alternative drainage system 23 1 assistance fund created in section 159.29A to be used for 23 2 purposes of supporting the alternative drainage system 23 3 assistance program as provided in section 159.29B: 23 4 \$ 1,500,000</p>	<p>Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Alternative Drainage System Assistance Program.</p> <p>DETAIL: This is an increase of \$500,000 compared to the FY 2002 estimated net appropriation. The funds are used for the closure of agricultural drainage wells and to construct alternative drainage systems on agricultural land.</p>

<p>23 5 e. To provide financial assistance for the establishment 23 6 of permanent soil and water conservation practices: 23 7 \$ 7,500,000</p>	<p>Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Soil Conservation Cost Share Program.</p>
	<p>DETAIL: Maintains the current level of funding. The Program provides financial resources to assist landowners with the application of structural and management practices to control soil erosion, maintain land productivity, and protect water quality.</p>
<p>23 8 (1) Not more than 5 percent of the moneys appropriated in 23 9 this paragraph "e" may be allocated for cost-sharing to abate 23 10 complaints filed under section 161A.47.</p>	<p>Permits a maximum of 5.00% of cost-share funds to be used to abate complaints filed under Section 161A.47, <u>Code of Iowa</u>, which relates to inspection of land upon receipt of a complaint.</p>
<p>23 11 (2) Of the moneys appropriated in this paragraph "e", 5 23 12 percent shall be allocated for financial incentives to 23 13 establish practices to protect watersheds above publicly owned 23 14 lakes of the state from soil erosion and sediment as provided 23 15 in section 161A.73.</p>	<p>Requires 5.00% of cost-share funds be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.</p>
<p>23 16 (3) Not more than 30 percent of a district's allocation of 23 17 moneys as financial incentives may be provided for the purpose 23 18 of establishing management practices to control soil erosion 23 19 on land that is row-cropped, including but not limited to no- 23 20 till planting, ridge-till planting, contouring, and contour 23 21 strip-cropping as provided in section 161A.73.</p>	<p>Permits a maximum of 30.00% of a district's allocation to be used for management practices to control soil erosion on land that is row-cropped.</p>
<p>23 22 (4) The state soil conservation committee created in 23 23 section 161A.4 may allocate moneys appropriated in this 23 24 paragraph "e" to conduct research and demonstration projects 23 25 to promote conservation tillage and nonpoint source pollution 23 26 control practices.</p>	<p>Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.</p>
<p>23 27 (5) The financial incentive payments may be used in 23 28 combination with department of natural resources moneys.</p>	<p>Permits the use of financial incentive payments in combination with funds from the Department of Natural Resources.</p>
<p>23 29 (6) Not more than 15 percent of the moneys appropriated in</p>	<p>Permits a maximum of 15.00% of cost-share funds to be used for</p>

23 30 this paragraph "e" may be used for costs of administration and
23 31 implementation of soil and water conservation practices.

administration and costs associated with implementation of soil and water conservation practices.

23 32 f. To encourage and assist farmers in enrolling in the
23 33 continuous sign-up federal conservation reserve program and
23 34 work with them to enhance their revegetation efforts to
23 35 improve water quality and habitat:

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Program (CRP).

24 1 \$ 1,500,000

DETAIL: Maintains the current level of funding. The Program is designed to establish vegetative buffers, field borders, and wetlands on Iowa's private land in an effort to improve water quality and wildlife habitat.

24 2 g. For deposit in the loess hills development and
24 3 conservation fund created in section 161D.2:

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for deposit in the Loess Hills Development and Conservation Fund.

24 4 \$ 750,000

DETAIL: Maintains the current level of funding. The funds are administered by the Loess Hills Development and Conservation Authority for streambed stabilization projects and preservation of the Loess Hills region.

24 5 Of the amount appropriated to the loess hills development
24 6 and conservation fund in this paragraph "g", \$650,000 shall be
24 7 allocated to the hungry canyons account, and \$100,000 shall be
24 8 allocated to the loess hills alliance account.

Allocates \$650,000 to the Loess Hills Hungry Canyons Account and \$100,000 to the Loess Hills Alliance Account of the Loess Hills Development and Conservation Fund.

DETAIL: The funds allocated to the Hungry Canyons Account are used for streambed stabilization, and the funds for the Alliance are used to promote the conservation and preservation of the Loess Hills area.

24 9 h. For allocation to the southern Iowa development and
24 10 conservation authority for protection of road structures:

Environment First Fund appropriation for deposit in the Southern Iowa Conservation and Development Fund for protection of road structures.

24 11 \$ 250,000

DETAIL: Maintains the current level of funding. The Southern Iowa Conservation and Development Authority administers the Fund for the purpose of developing and implementing plans to protect county infrastructure and rural development from soil erosion and destabilization of stream channels. The Authority is comprised of a

ten-county area in southern Iowa.

24 12 2. DEPARTMENT OF ECONOMIC DEVELOPMENT
 24 13 For deposit in the brownfield redevelopment fund created in
 24 14 section 15.293 to provide assistance under the brownfield
 24 15 redevelopment program:
 24 16 \$ 1,000,000

Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.

DETAIL: This is a decrease of \$1,000,000 compared to the FY 2002 estimated net appropriation. The Program provides technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.

24 17 3. DEPARTMENT OF NATURAL RESOURCES
 24 18 a. To provide local watershed managers with geographic
 24 19 information system data for their use in developing,
 24 20 monitoring, and displaying results of their watershed work:
 24 21 \$ 195,000

Environment First Fund appropriation to the Department of Natural Resources (DNR) to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.

DETAIL: Maintains the current level of funding. Section 466.6(5), Code of Iowa, requires the Department to provide local watershed managers with geographic information system data for their use in developing, monitoring, and displaying results of their watershed work.

24 22 b. For statewide coordination of volunteer efforts under
 24 23 the water quality and keepers of the land programs:
 24 24 \$ 100,000

Environment First Fund appropriation to the DNR to support local volunteer management efforts in water quality programs.

DETAIL: This is an increase of \$30,000 compared to the FY 2002 estimated net appropriation. Section 466.6(6), Code of Iowa, requires the Department to provide support to local volunteer water quality management efforts. The Department is required to assist in coordinating and tracking the volunteer component of the various water quality programs to increase efficiency and avoid duplication of efforts in water quality monitoring and watershed improvement.

24 25 c. For continuing the establishment and operation of water
 24 26 quality monitoring stations:
 24 27 \$ 2,605,000

Environment First Fund appropriation to the DNR for the establishment of water quality monitoring stations.

DETAIL: This is an increase of \$105,000 compared to the FY 2002 estimated net appropriation. Section 466.5, Code of Iowa, requires the Department to operate water quality monitoring stations for the purpose of gathering information and data to establish benchmarks

for water quality in Iowa.

24 28 d. For the dredging of lakes, including necessary
24 29 preparation for dredging, in accordance with the department's
24 30 classification of Iowa lakes restoration report:
24 31 \$ 1,250,000

Environment First Fund appropriation to the DNR for continued funding for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report.

DETAIL: This is an increase of \$750,000 compared to the FY 2002 estimated net appropriation.

24 32 e. For purposes of funding capital projects for the
24 33 purposes specified in section 452A.79, and for expenditures
24 34 for the local cost share grants to be used for capital
24 35 expenditures to local governmental units for boating
25 1 accessibility:
25 2 \$ 2,300,000

Environment First Fund appropriation to the DNR for projects that meet the criteria under Section 452A.79, Code of Iowa, which pertains to the use of funds from the Marine Fuel Tax receipts.

DETAIL: Maintains the current level of funding. The appropriation's use is restricted to the following purposes:

1. Dredging and renovation of lakes.
2. Acquisition, development, and maintenance of access to public boating waters.
3. Development and maintenance of boating facilities and navigation aids.
4. Administration, operation, and maintenance of recreational boating activities of the DNR.
5. Acquisition, development, and maintenance of recreation facilities associated with recreational boating.

25 3 If the amount appropriated in this paragraph "e" exceeds
25 4 the amount of marine fuel tax receipts deposited into the
25 5 rebuild Iowa infrastructure fund for the fiscal year ending
25 6 June 30, 2003, the difference between the amount appropriated
25 7 in this paragraph "e" from the environment first fund and the
25 8 actual marine fuel tax receipts deposited into the rebuild
25 9 Iowa infrastructure fund is appropriated to the rebuild Iowa
25 10 infrastructure fund from the accumulated balance of marine
25 11 fuel tax receipts in the general fund of the state which is
25 12 tracked by the department of management pursuant to section
25 13 8.60, subsection 13.

Requires that if the Marine Fuel Tax receipts deposited into the RIIF for FY 2002 are less than the \$2,300,000 appropriated from the Environment First Fund, the difference will be appropriated from the General Fund to the RIIF.

FISCAL IMPACT: This provision may result in an appropriation of up to \$150,000 from the General Fund if the amount of Marine Fuel Tax receipts deposited into the RIIF in FY 2003 is similar to the amount collected in FY 2001.

PG LN	HF2614 as amended by H-8583	Explanation
25 14 25 15 25 16 25 17	f. For deposit in the administration account of the water quality protection fund, to carry out the purposes of that account: \$ 500,000	Environment First Fund appropriation to the DNR for the Water Quality Protection Program. DETAIL: The funds will be used to carry out relevant <u>Code of Iowa</u> provisions relating to the administration, regulation, and enforcement of the federal Safe Drinking Water Act and to provide technical assistance to water supply systems. In FY 2001, the Department received a \$729,000 General Fund appropriation to operate the Program in addition to approximately \$350,000 in water operator fees. In FY 2002, the Department used a carry-forward balance in the Water Quality Protection Fund to operate the Program.
25 18 25 19	g. For air quality monitoring equipment: \$ 500,000	Environment First Fund appropriation to the DNR for the air quality monitoring equipment. DETAIL: The funds will be used to purchase air quality monitoring equipment to measure and evaluate emissions from animal feeding operations.
25 20 25 21 25 22 25 23 25 24 25 25 25 26 25 27 25 28 25 29	RESOURCES ENHANCEMENT AND PROTECTION FUND Sec. 21. Notwithstanding the amount of the standing appropriation from the general fund of the state under section 455A.18, subsection 3, there is appropriated from the environment first fund to the Iowa resources enhancement and protection fund, in lieu of the appropriation made in section 455A.18, for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, to be allocated as provided in section 455A.19: \$ 10,000,000	CODE: Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund. DETAIL: The REAP Fund was appropriated \$10,500,000 in FY 2001 and \$10,000,000 in FY 2002 from the Environment First Fund.
25 30 25 31 25 32	The funds allocated to the land management and open spaces accounts from the appropriation in this section may be used for park operation purposes.	Allows the Department of Natural Resources to use REAP funds allocated for the Land Management and Open Spaces Accounts for park operations.
25 33	Sec. 22. REVERSION.	CODE: Specifies that the unobligated or unexpended funds from the

25 34 1. Except as provided in subsection 2, and notwithstanding
 25 35 section 8.33, moneys appropriated in this division of this Act
 26 1 that remain unencumbered or unobligated shall not revert at
 26 2 the close of the fiscal year for which they were appropriated
 26 3 but shall remain available for the purposes designated until
 26 4 the close of the fiscal year beginning July 1, 2004, or until
 26 5 the project for which the appropriation was made is completed,
 26 6 whichever is earlier.

Environment First Fund, except for the appropriation to the Brownfield Redevelopment Fund, shall revert at the end of FY 2005. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

DETAIL: The unobligated and unexpended funds appropriated to the Brownfield Redevelopment Fund do not revert, but remain in the Fund.

26 7 2. Notwithstanding section 8.33, moneys appropriated to
 26 8 the department of agriculture and land stewardship in this
 26 9 division of this Act to provide financial assistance for the
 26 10 establishment of permanent soil and water conservation
 26 11 practices, that remain unencumbered or unobligated at the
 26 12 close of the fiscal year shall not revert but shall remain
 26 13 available for expenditure for the purposes designated until
 26 14 the close of the fiscal year that begins July 1, 2005.

CODE: Specifies that the funds appropriated for the Soil Conservation Cost Share Program, in Section 20.1(e) of this Bill, shall remain available for expenditure through FY 2006. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

26 15 DIVISION V
 26 16 STATUTORY AND RELATED CHANGES

26 17 Sec. 23. Section 2.43, unnumbered paragraph 1, Code 2001,
 26 18 is amended to read as follows:

26 19 The legislative council in cooperation with the officers of
 26 20 the senate and house shall have the duty and responsibility
 26 21 for preparing for each session of the general assembly.
 26 22 Pursuant to such duty and responsibility, the legislative
 26 23 council shall assign the use of areas in the state capitol
 26 24 except for the areas used by the governor ~~and the courts~~ as of
 26 25 January 1, 1986, and by the courts as of November 1, 2002,
 26 26 and, in consultation with the director of the department of
 26 27 general services and the capitol planning commission, may
 26 28 assign areas in other state office buildings for use of the
 26 29 general assembly or legislative agencies. The legislative
 26 30 council may authorize the renovation, remodeling and

CODE: Provides that as of November 1, 2002, the Legislative Council shall have the responsibility of assigning the use of areas in the Capitol Building which will be vacated by the Courts.

DETAIL: The Judicial Branch will retain control of the Supreme Court Chambers, the consultation room, and certain offices.

26 31 preparation of the physical facilities used or to be used by
26 32 the general assembly or legislative agencies subject to the
26 33 jurisdiction of the legislative council and award contracts
26 34 pursuant to such authority to carry out such preparation. The
26 35 legislative council may purchase supplies and equipment deemed
27 1 necessary for the proper functioning of the legislative branch
27 2 of government.

27 3 Sec. 24. RAILROAD CLOSE-CLEARANCE STUDY. The state
27 4 department of transportation shall conduct a study concerning
27 5 close-clearance conditions near railroad tracks. The
27 6 department shall report the findings of the study and make
27 7 recommendations regarding such findings to the general
27 8 assembly by January 1, 2003.

Requires the DOT to conduct a study of close-clearance conditions near railroad tracks and submit findings and recommendations to the General Assembly by January 1, 2003.

*H-8583

* 2 38 #9. By renumbering, relettering, or redesignating
* 2 39 and correcting internal references as necessary.

SENATE AMENDMENT:

Renumbers the Bill as necessary.

27 9 HF 2614
27 10 nh/es/25

Summary Data

Non General Fund

H.F. 2614 Amended by H-8583	Actual FY 2001	Estimated Net FY 2002	House Action FY 2003	Senate Action FY 2003	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Trans., Infra., & Capitals	\$ 161,387,378	\$ 161,711,005	\$ 232,582,275	\$ 239,332,875	\$ 6,750,600	
Grand Total	<u>\$ 161,387,378</u>	<u>\$ 161,711,005</u>	<u>\$ 232,582,275</u>	<u>\$ 239,332,875</u>	<u>\$ 6,750,600</u>	
Contingency Totals						
²⁷ ICN-ATM Conversion-Tbco	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 0	

Trans., Infra., Capitals

Non General Fund

H.F. 2614 Amended by H-8583	Actual FY 2001	Estimated Net FY 2002	House Action FY 2003	Senate Action FY 2003	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Agriculture & Land Stewardship</u>						
Rebuild Iowa Infrastructure Fund						
Loess Hills Dev. Authority	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
Watershed Protection Program	1,250,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	3,250,000	0	0	0	0	
Environment First Fund						
Cons. Reserve Enhance (CREP)	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 22 LN 18
Watershed Protection Program	1,450,000	2,700,000	2,700,000	2,700,000	0	PG 22 LN 25
Farm Demonstration Program	350,000	850,000	850,000	850,000	0	PG 22 LN 29
Agricultural Drainage Wells	0	1,000,000	1,500,000	1,500,000	0	PG 22 LN 35
Soil Conservation Cost Share	2,000,000	7,500,000	7,500,000	7,500,000	0	PG 23 LN 5
Cons. Reserve Program (CRP)	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 23 LN 32
Loess Hills Conservation Auth.	0	750,000	750,000	750,000	0	PG 24 LN 2
Southern IA Cons Authority	0	250,000	250,000	250,000	0	PG 24 LN 9
Reclamation Plans	50,000	0	0	0	0	
Soil Conservation Division	550,000	0	0	0	0	
Total Environment First Fund	7,400,000	16,050,000	16,550,000	16,550,000	0	
Total Agriculture & Land Stewardship	\$ 10,650,000	\$ 16,050,000	\$ 16,550,000	\$ 16,550,000	\$ 0	
<u>Dept. for the Blind Capitals</u>						
Dormitory Renovations	\$ 122,000	\$ 0	\$ 0	\$ 0	\$ 0	
<u>DED Capitals</u>						
Economic Development Capitals						
ACE Program - Tbco	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	PG 4 LN 21
Advanced Research (ARC)-Tbco	0	0	3,268,696	3,268,696	0	PG 5 LN 1
Total Economic Development Capitals	0	2,500,000	5,768,696	5,768,696	0	

Trans., Infra., Capitals

Non General Fund

H.F. 2614 Amended by H-8583	Actual FY 2001	Estimated Net FY 2002	House Action FY 2003	Senate Action FY 2003	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>DED Capitals (cont.)</u>						
Rebuild Iowa Infrastructure Fund						
Local Housing Assistance	1,000,000	1,000,000	800,000	800,000	0	PG 16 LN 1
Physical Infrastructure Assist	2,500,000	0	0	0	0	
Fire Safety/Dry Hydrants	200,000	0	100,000	100,000	0	PG 16 LN 6
Advanced Research Assistance	4,000,000	0	0	0	0	
ACE Program	5,300,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	13,000,000	1,000,000	900,000	900,000	0	
Environment First Fund						
Brownfields Redevelopment Prog	3,000,000	2,000,000	1,000,000	1,000,000	0	PG 24 LN 12
Total DED Capitals	\$ 16,000,000	\$ 5,500,000	\$ 7,668,696	\$ 7,668,696	\$ 0	
<u>IA Telecommun & Technology Commission</u>						
ICN-ATM Conversion-Tbco	\$ 0	\$ 3,500,000 ²⁷	\$ 3,400,000	\$ 5,000,000	\$ 5,000,000	PG 5 LN 12
ICN Part III Maint & Leases	2,727,004	0	2,727,004	2,727,004	0	PG 18 LN 9
Total IA Telecommun & Technology Commi:	\$ 2,727,004	\$ 3,500,000	\$ 2,727,004	\$ 7,727,004	\$ 5,000,000	
<u>Information Technology, Dept. of</u>						
Enterprise Res. Pl. System-Tbc	\$ 0	\$ 0	\$ 4,400,000	\$ 0	\$ -4,400,000	PG 8 LN 26
IT-Enterprise Data Warehouse	0	0	1,000,000	1,000,000	0	PG 18 LN 14
ITD-Technology Projects-RIIF	0	0	545,733	545,733	0	PG 18 LN 25
Pooled Technology	0	13,000,000	0	0	0	
Total Information Technology, Dept. of	\$ 0	\$ 13,000,000	\$ 5,945,733	\$ 1,545,733	\$ -4,400,000	

Trans., Infra., Capitals

Non General Fund

H.F. 2614 Amended by H-8583	Actual FY 2001	Estimated Net FY 2002	House Action FY 2003	Senate Action FY 2003	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Public Safety, Department of						
Capitol Bldg Security-RIIF	\$ 0	\$ 0	\$ 850,000	\$ 850,000	\$ 0	PG 18 LN 33
Secretary of State						
Voter Registration System-RIIF	\$ 0	\$ 0	\$ 350,000	\$ 350,000	\$ 0	PG 19 LN 3
Treasurer of State						
Treasurer of State						
County Fair Improvements-Tbco	\$ 0	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 0	PG 11 LN 17
Comm. Attraction & Tourism-Tbc	0	12,500,000	12,500,000	12,500,000	0	PG 11 LN 25
ICN Debt Service - Tbco	0	1,465,835	12,855,000	12,855,000	0	PG 12 LN 24
Prison Infra. Bonds - Tbco	0	5,182,272	5,185,576	5,185,576	0	PG 13 LN 9
Attorney Litigation Fees-Tbco	0	10,617,000	14,924,000	14,924,000	0	PG 13 LN 19
Total Treasurer of State	0	30,825,107	46,524,576	46,524,576	0	
Rebuild Iowa Infrastructure Fund						
County Fair Infrastructure Imp	1,060,000	0	0	0	0	
Community Attraction & Tourism	12,500,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	13,560,000	0	0	0	0	
Total Treasurer of State	\$ 13,560,000	\$ 30,825,107	\$ 46,524,576	\$ 46,524,576	\$ 0	
Corrections Capital						
Corrections Capital						
Inst. Perimeter Fence-Tbco	\$ 0	\$ 0	\$ 3,523,850	\$ 3,523,850	\$ 0	PG 3 LN 35
Ft. Madison Sp. Needs-Tbco	0	6,400,000	2,000,000	2,000,000	0	PG 4 LN 7
Oakdale Expansion-Tbco	0	0	4,100,000	4,100,000	0	PG 4 LN 15
Oakdale Water Access-Tbco	0	100,000	0	0	0	
Mitchellville Waste Water-Tbco	0	364,400	0	0	0	
Total Corrections Capital	0	6,864,400	9,623,850	9,623,850	0	

Trans., Infra., Capitals

Non General Fund

H.F. 2614 Amended by H-8583	Actual FY 2001	Estimated Net FY 2002	House Action FY 2003	Senate Action FY 2003	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Corrections Capital (cont.)</u>						
Rebuild Iowa Infrastructure Fund						
Ft. Madison-Alliant Energy	0	333,168	333,168	333,168	0	PG 15 LN 12
Ft. Madison Sp. Needs Unit	3,000,000	0	0	0	0	
CBC Facility Expansions	900,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	3,900,000	333,168	333,168	333,168	0	
Total Corrections Capital	\$ 3,900,000	\$ 7,197,568	\$ 9,957,018	\$ 9,957,018	\$ 0	
<u>Cultural Affairs Capital</u>						
Historical Site Preservation	\$ 2,500,000	\$ 1,000,000	\$ 800,000	\$ 800,000	\$ 0	PG 15 LN 17
Battle Flag Preservation	0	150,000	150,000	150,000	0	PG 15 LN 31
Total Cultural Affairs Capital	\$ 2,500,000	\$ 1,150,000	\$ 950,000	\$ 950,000	\$ 0	
<u>State Fair Authority Capital</u>						
State Fair Authority Capital						
Capital Improvements-Tbco	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	PG 8 LN 5
Rebuild Iowa Infrastructure Fund						
Capital Improvements	5,000,000	0	0	0	0	
Total State Fair Authority Capital	\$ 5,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	
<u>General Services Capital</u>						
General Services Capital						
Major Maintenance-Tbco	\$ 0	\$ 11,500,000	\$ 15,750,000	\$ 15,750,000	\$ 0	PG 5 LN 34
Micrographic Demolition-Tbco	0	0	170,000	170,000	0	PG 6 LN 23
Capitol Complex Security-Tbco	0	0	1,000,000	1,000,000	0	PG 6 LN 30
Capitol Rest. Interior-Tbco	0	1,700,000	2,700,000	2,700,000	0	PG 7 LN 6
Parking Lots-Tbco	0	0	93,000	93,000	0	PG 7 LN 11

Trans., Infra., Capitals

Non General Fund

H.F. 2614 Amended by H-8583	Actual FY 2001	Estimated Net FY 2002	House Action FY 2003	Senate Action FY 2003	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
General Services Capital (cont.)						
General Services Capital (cont.)						
Records Center Remodeling-Tbco	0	0	1,600,000	1,600,000	0	PG 7 LN 17
Capitol Interior - Tbco	0	0	5,000,000	5,000,000	0	PG 7 LN 23
Property Acquisition-Tbco	0	200,000	0	0	0	
Med Cent Appraisal/Study-Tbco	0	250,000	0	0	0	
Metro Med Center Option-Tbco	0	500,000	0	0	0	
Parking Structure - Tbco	0		0	3,400,000	3,400,000	PG 7 LN 32
Total General Services Capital	0	14,150,000	26,313,000	29,713,000	3,400,000	
Rebuild Iowa Infrastructure Fund						
Statewide Routine Maintenance	0	2,000,000	2,000,000	2,000,000	0	PG 17 LN 25
Employee Relocation/Transition	1,668,000	1,000,000	898,000	898,000	0	PG 18 LN 1
Major Maintenance	10,500,000	0	0	0	0	
Capitol Restoration Interior	4,324,100	0	0	0	0	
Capitol Annex/Executive Hills	750,000	0	0	0	0	
Capitol Complex Routine Maint.	2,000,000	0	0	0	0	
Cap. Complex Space Study	3,200,000	0	0	0	0	
Old Historical Bldg Renovation	5,842,425	0	0	0	0	
Terrace Hill Maintenance	1,250,000	0	0	0	0	
Lucas Bldg Renovation	2,650,000	0	0	0	0	
Toledo Home Renovations	250,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	32,434,525	3,000,000	2,898,000	2,898,000	0	
Total General Services Capital	\$ 32,434,525	\$ 17,150,000	\$ 29,211,000	\$ 32,611,000	\$ 3,400,000	
Human Services Capital						
Rebuild Iowa Infrastructure Fund						
Child Abuse Intake System-RIIF	\$ 0	\$ 0	\$ 154,267	\$ 154,267	\$ 0	PG 18 LN 5

Trans., Infra., Capitals

Non General Fund

H.F. 2614 Amended by H-8583	Actual FY 2001	Estimated Net FY 2002	House Action FY 2003	Senate Action FY 2003	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services Capital (cont.)</u>						
Human Services						
Alternative Ser. Facility-Tbco	0	0	200,000	200,000	0	PG 7 LN 33
Total Human Services Capital	\$ 0	\$ 0	\$ 354,267	\$ 354,267	\$ 0	
<u>Natural Resources Capital</u>						
Natural Resources Capital						
Destination Park-Tbco	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	PG 8 LN 33
Restore the Outdoors-Tbco	0	2,500,000	2,500,000	2,500,000	0	PG 9 LN 6
Lewis & Clark Water-Tbco	0	0	281,400	281,400	0	PG 9 LN 13
Total Natural Resources Capital	0	3,500,000	3,781,400	3,781,400	0	
Rebuild Iowa Infrastructure Fund						
Restore the Outdoors Program	3,000,000	0	0	0	0	
Lake Belva Deer	200,000	0	0	0	0	
Okoboji Park Development	50,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	3,250,000	0	0	0	0	
Environment First Fund						
GIS Information for Watershed	195,000	195,000	195,000	195,000	0	PG 24 LN 17
Volunteers & Keepers of Land	70,000	70,000	100,000	100,000	0	PG 24 LN 22
Water Quality Monitoring	1,950,000	2,500,000	2,605,000	2,605,000	0	PG 24 LN 25
Lake Dredging	2,900,000	500,000	1,250,000	1,250,000	0	PG 24 LN 28
Marine Fuel Tax Projects	2,300,000	2,300,000	2,300,000	2,300,000	0	PG 24 LN 32
Water Quality Protection	0	0	500,000	500,000	0	PG 25 LN 14
Air Quality Equipment	0	0	500,000	500,000	0	PG 25 LN 18
REAP	10,500,000	10,000,000	10,000,000	10,000,000	0	PG 25 LN 20
Pollutant Discharge Elimin.	250,000	180,000	0	0	0	
Floodplain Protection	200,000	180,000	0	0	0	

Trans., Infra., Capitals

Non General Fund

H.F. 2614 Amended by H-8583	Actual FY 2001	Estimated Net FY 2002	House Action FY 2003	Senate Action FY 2003	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Natural Resources Capital (cont.)</u>						
Environment First Fund (cont.)						
Waste Tire Abatement	500,000	500,000	0	0	0	
Landforms & Ecosystem	0	125,000	0	0	0	
Trees Planting Program	250,000	250,000	0	0	0	
Recreational Grants	3,000,000	0	0	0	0	
Lewis & Clark Water System	60,000	60,000	0	0	0	
Wastewater Systems Assistance	600,000	0	0	0	0	
Water Quality Standards	372,000	0	0	0	0	
Total Maximum Daily Load	153,000	0	0	0	0	
Total Environment First Fund	23,300,000	16,860,000	17,450,000	17,450,000	0	
Total Natural Resources Capital	\$ 26,550,000	\$ 20,360,000	\$ 21,231,400	\$ 21,231,400	\$ 0	
<u>Public Defense Capital</u>						
Public Defense Capital						
Armory Maintenance-Tbco	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	PG 9 LN 20
Readiness Center-Tbco	0	400,000	400,000	400,000	0	PG 9 LN 27
Boone Army Renovation-Tbco	0	0	111,000	111,000	0	PG 9 LN 33
Waterloo Armory Renov.-Tbco	0	0	612,100	612,100	0	PG 10 LN 4
Total Public Defense Capital	0	1,100,000	1,823,100	1,823,100	0	
Rebuild Iowa Infrastructure Fund						
Armory Maintenance	700,000	0	0	0	0	
Total Public Defense Capital	\$ 700,000	\$ 1,100,000	\$ 1,823,100	\$ 1,823,100	\$ 0	
<u>Regents Capital</u>						
Rebuild Iowa Infrastructure Fund						
21st Cent. Learning Init.-RIIF	\$ 0	\$ 0	\$ 800,000	\$ 800,000	\$ 0	PG 15 LN 4

Trans., Infra., Capitals

Non General Fund

H.F. 2614 Amended by H-8583	Actual FY 2001	Estimated Net FY 2002	House Action FY 2003	Senate Action FY 2003	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents Capital (cont.)</u>						
Rebuild Iowa Infrastructure Fund (cont.)						
ISU Capitals	6,787,000	0	0	0	0	
ISU-Gilman Hall	8,800,000	0	0	0	0	
SUI Capitals	2,622,000	0	0	0	0	
UNI Capitals	2,506,000	0	0	0	0	
ISD Water System	250,000	0	0	0	0	
SUI-Biology Building	4,400,000	0	0	0	0	
UNI-McCollum Hall	2,700,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	28,065,000	0	800,000	800,000	0	
Regents Capitals						
ISU-Business Bldg-Tbco	0	4,200,000	6,700,000	6,700,000	0	PG 1 LN 10
Lakeside Laboratory-Tbco	0	0	390,000	390,000	0	PG 1 LN 17
UNI-McCollum Hall-Tbco	0	5,800,000	8,400,000	8,400,000	0	PG 1 LN 22
ISD-Utility System-Tbco	0	0	250,000	250,000	0	PG 1 LN 28
ISD-Tuckpointing-Tbco	0	0	185,000	185,000	0	PG 1 LN 34
IBSSS-HVAC System-Tbco	0	0	450,000	450,000	0	PG 2 LN 4
ISU-Livestock Biosecurity-Tbco	0	0	2,797,000	2,797,000	0	PG 2 LN 11
ISU-Plant Sciences-Tbco	0	0	4,148,000	4,148,000	0	PG 2 LN 18
SUI-Biology Building-Tbco	0	7,300,000	3,000,000	3,000,000	0	PG 2 LN 26
SUI-Journalism Bldg-Tbco	0	0	2,600,000	2,600,000	0	PG 2 LN 32
UNI-Teaching Center Bldg-Tbco	0	0	1,730,000	1,730,000	0	PG 3 LN 3
ISU-Classrooms & Aud.-Tbco	0	0	2,112,100	2,112,100	0	PG 3 LN 9
SUI-Art Building-Tbco	0	4,453,000	7,910,000	7,910,000	0	PG 3 LN 16
UNI-Steam Distribution-Tbco	0	3,990,000	4,320,000	4,320,000	0	PG 3 LN 22
Tuition Replacement - Tbco	0	600,330	9,151,609	9,151,609	0	PG 12 LN 7
ISU-Gilman Hall-Tbco	0	2,500,000	0	0	0	

Trans., Infra., Capitals

Non General Fund

H.F. 2614 Amended by H-8583	Actual FY 2001	Estimated Net FY 2002	House Action FY 2003	Senate Action FY 2003	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents Capital (cont.)</u>						
Regents Capitals (cont.)						
Special Schools Capitals-Tbco	0	835,000		0	0	
Tuition Replacement-Endowment	0	0	16,843,772	16,843,772	0	PG 14 LN 13
Total Regents Capitals	0	29,678,330	70,987,481	70,987,481	0	
Total Regents Capital	\$ 28,065,000	\$ 29,678,330	\$ 71,787,481	\$ 71,787,481	\$ 0	
<u>Transportation Capitals</u>						
Rebuild Iowa Infrastructure Fund						
Commercial Service Airports	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
General Aviation Airports	500,000	0	0	0	0	
Recreational Trails	2,250,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	3,750,000	0	0	0	0	
Transportation Capitals						
Comm. Service Airports-Tbco	0	1,000,000	1,100,000	1,100,000	0	PG 10 LN 10
Gen. Aviation Airports-Tbco	0	500,000	581,400	581,400	0	PG 10 LN 32
Recreational Trails-Tbco	0	1,000,000	2,000,000	2,000,000	0	PG 11 LN 4
Total Transportation Capitals	0	2,500,000	3,681,400	3,681,400	0	
Total Transportation Capitals	\$ 3,750,000	\$ 2,500,000	\$ 3,681,400	\$ 3,681,400	\$ 0	
<u>Education Capital</u>						
Education Capital						
IPTV-HDTV Conversion-Tbco	\$ 0	\$ 2,400,000	\$ 1,000,000	\$ 1,000,000	\$ 0	PG 5 LN 25
School Technology-Tbco	0	0	0	2,700,600	2,700,600	PG 5 LN 33
Total Education Capital	0	2,400,000	1,000,000	3,700,600	2,700,600	

Trans., Infra., Capitals

Non General Fund

H.F. 2614 Amended by H-8583	Actual FY 2001	Estimated Net FY 2002	House Action FY 2003	Senate Action FY 2003	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education Capital (cont.)</u>						
Rebuild Iowa Infrastructure Fund						
Enrich Iowa Libraries	0	500,000	600,000	600,000	0	PG 16 LN 11
IPTV - HDTV Conversion	0	0	0	0	0	
Community College Technology	3,000,000	0	3,000,000	3,000,000	0	PG 16 LN 16
School Technology	0	0	5,770,600	5,770,600	0	PG 16 LN 20
Project EASIER - RIIF	0	0	150,000	150,000	0	PG 17 LN 21
Total Rebuild Iowa Infrastructure Fund	3,000,000	500,000	9,520,600	9,520,600	0	
Total Education Capital	\$ 3,000,000	\$ 2,900,000	\$ 10,520,600	\$ 13,221,200	\$ 2,700,600	
<u>Judicial Branch Capital</u>						
Judicial Branch Capital						
Judicial Bldg Parking-Tbco	\$ 0	\$ 0	\$ 700,000	\$ 700,000	\$ 0	PG 8 LN 12
Judicial Bldg Furnishings-Tbco	0	0	1,250,000	1,250,000	0	PG 8 LN 19
Judicial Building-Tbco	0	10,300,000	0	0	0	
Total Judicial Branch Capital	0	10,300,000	1,950,000	1,950,000	0	
Rebuild Iowa Infrastructure Fund						
Judicial Building	8,000,000	0	0	0	0	
Total Judicial Branch Capital	\$ 8,000,000	\$ 10,300,000	\$ 1,950,000	\$ 1,950,000	\$ 0	
<u>Veterans Affairs Capitals</u>						
Residence Demolition-RIIF	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000	PG 19 LN 6
National World War II Memorial	278,000	0	0	0	0	
Veterans Dining Facility	3,416,244	0	0	0	0	
Veterans Home Facilities Renov	734,605	0	0	0	0	
Total Veterans Affairs Capitals	\$ 4,428,849	\$ 0	\$ 0	\$ 50,000	\$ 50,000	
Total Trans., Infra., & Capitals	\$ 161,387,378	\$ 161,711,005	\$ 232,582,275	\$ 239,332,875	\$ 6,750,600	
Contingency ²⁷ ICN-ATM Conversion-Tbco	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 0	

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed By Funding Source

		Estimated Net	Revised Gov. Rec.	House File 2614 as Amended by the Senate			
		FY 2002	FY 2003	FY 2003	FY 2004	FY 2005	FY 2006
Restricted Capital Fund							
Board of Regents	ISU - Business Building	\$ 4,200,000	\$ 6,700,000	\$ 6,700,000	\$ 0	\$ 0	\$ 0
	Regents - Lakeside Lab Facility	0	390,000	390,000	0	0	0
	UNI - McCollum Hall	5,800,000	8,400,000	8,400,000	0	0	0
	ISD - Utility System Replacement	0	250,000	250,000	0	0	0
	ISD - Tuck-pointing	0	185,000	185,000	0	0	0
	IBSSS - HVAC System	0	450,000	450,000	0	0	0
	Special Schools	835,000	0	0	0	0	0
	ISU - Livestock Research Facility	0	0	2,797,000	0	0	0
	ISU - Plant Sciences	0	0	4,148,000	0	0	0
	SUI - Biology Building Renovation	7,300,000	3,000,000	3,000,000	0	0	0
	SUI - School of Journalism Building	0	2,600,000	2,600,000	7,200,000	3,575,000	0
	UNI - Teaching Center Bldg. (East Gym)	0	1,730,000	1,730,000	6,490,000	9,880,000	0
	ISU - Classrooms & Auditoriums	0	2,112,100	2,112,100	10,177,300	1,949,100	0
	SUI - Art Building	4,453,000	7,910,000	7,910,000	3,653,000	0	0
	UNI - Steam Distribution	3,990,000	4,320,000	4,320,000	4,390,000	0	0
	ISU - Gilman Hall	2,500,000	0	0	0	0	0
Corrections	Security Fencing	0	3,523,850	3,523,850	0	0	0
	Fort Madison Prison Expansion	6,400,000	0	2,000,000	0	0	0
	Oakdale Expansion	0	0	4,100,000	0	0	0
	Oakdale Water Access	100,000	0	0	0	0	0
	Mitchellville Waste Water Facility	364,400	0	0	0	0	0
Economic Dev.	Accelerated Career Education (ACE) Program	2,500,000	2,500,000	2,500,000	0	0	0
	Advanced Research and Commercialization	0	0	3,268,696	0	0	0
Tele. & Tech.	ICN - ATM Conversion	3,500,000	0	5,000,000	0	0	0
Education	IPTV - High Definition TV Conversion	2,400,000	0	1,000,000	0	0	0
	School Technology	0	0	2,700,600	0	0	0
General Services	Major Maintenance	11,500,000	15,750,000	15,750,000	0	0	0
	Micrographics Building Demolition	0	170,000	170,000	0	0	0
	Capitol Complex Security Upgrades	0	1,000,000	1,000,000	0	0	0
	Capitol Interior Renovation	1,700,000	2,700,000	2,700,000	0	0	0
	Parking Lot 8 Design & Removal	0	93,000	93,000	0	0	0
	Records & Property Bldg. Renovation	0	1,600,000	1,600,000	0	0	0
	Capitol Interior Renovation	0	0	5,000,000	6,239,000	0	0
	Des Moines Metro. Medical Center Option	500,000	0	0	0	0	0
	Parking Structure	0	0	3,400,000	0	0	0
	Property Appraisal	250,000	0	0	0	0	0
	Property Acquisition & Site Development	200,000	0	0	0	0	0
Human Services	Alternative Services Facility Construction	0	0	200,000	0	0	0
State Fair	State Fair Maintenance	500,000	0	500,000	0	0	0

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed By Funding Source

		Estimated Net	Revised Gov. Rec.	House File 2614 as Amended by the Senate			
		FY 2002	FY 2003	FY 2003	FY 2004	FY 2005	FY 2006
Judicial Branch	Pave 12th Street South of Court Ave	0	700,000	700,000	0	0	0
	Building Furnishings	0	1,250,000	1,250,000	0	0	0
	Facility Design/Construction	10,300,000	0	0	0	0	0
Information Tech.	Enterprise Resource Planning System	0	4,400,000	0	0	0	0
Natural Resources	Destination State Park	1,000,000	1,000,000	1,000,000	0	0	0
	Restore the Outdoors Program	2,500,000	0	2,500,000	0	0	0
	Lewis & Clark Rural Water System Development	0	0	281,400	1,500,000	2,450,000	2,500,000
Public Defense	Armory Maintenance	700,000	700,000	700,000	0	0	0
	Estherville Readiness Center	400,000	400,000	400,000	461,000	0	0
	Boone Armory	0	0	111,000	0	0	0
	Waterloo Armory	0	0	612,100	0	0	0
Transportation	Commercial Aviation Infrastructure	1,000,000	1,000,000	1,100,000	0	0	0
	General Aviation Airports	500,000	500,000	581,400	0	0	0
	Recreational Trails	1,000,000	1,000,000	2,000,000	0	0	0
Treasurer of State	County Fairs	1,060,000	1,060,000	1,060,000	0	0	0
	Community Attraction/Tourism	12,500,000	12,500,000	12,500,000	12,500,000	0	0
Board of Regents	Regents - Tuition Replacement	600,330	9,151,609	9,151,609	0	0	0
Treasurer of State	ICN - Debt Service	1,465,835	12,855,000	12,855,000	0	0	0
	Prison Construction Debt Service	5,182,272	5,185,576	5,185,576	0	0	0
	Attorney Litigation Payments	10,617,000	14,924,000	14,924,000	0	0	0
Total Restricted Capital Fund		\$ 107,817,837	\$ 132,010,135	\$ 166,410,331	\$ 52,610,300	\$ 17,854,100	\$ 2,500,000

Wagering Tax Allocation

Board of Regents	Regents - Tuition Replacement	\$ 0	\$ 0	\$ 16,843,772	\$ 0	\$ 0	\$ 0
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Rebuild Iowa Infrastructure Fund

Regents	21st Century Learning Initiatives	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0
Corrections	Electrical System Upgrade Lease Purchase	333,168	333,168	333,168	0	0	0
	Fort Madison Prison Expansion	0	2,000,000	0	0	0	0
Cultural Affairs	Historical Preservation Grant Program	1,000,000	800,000	800,000	0	0	0
	Iowa Battle Flags	150,000	150,000	150,000	0	0	0
Economic Dev.	Local Housing Assistance Program	1,000,000	800,000	800,000	0	0	0
	Dry Fire Hydrants	0	0	100,000	0	0	0
Education	Enrich Iowa Libraries	500,000	800,000	600,000	0	0	0
	IPTV - HDTV Conversion	0	2,500,000	0	0	0	0
	Community Colleges Technology	0	3,000,000	3,000,000	0	0	0
	School Technology	0	0	5,770,600	0	0	0
	Project EASIER	0	0	150,000	0	0	0
General Services	Routine Maintenance	2,000,000	1,800,000	2,000,000	0	0	0
	Employee Relocation Expenses/Leases	1,000,000	500,000	898,000	0	0	0
Human Services	Child Abuse Intake Automation System	0	0	154,267	0	0	0
Tele. & Tech.	ICN Part III & Maintenance/Leases	0	2,727,004	2,727,004	0	0	0

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed By Funding Source

		Estimated Net	Revised Gov. Rec.	House File 2614 as Amended by the Senate			
		FY 2002	FY 2003	FY 2003	FY 2004	FY 2005	FY 2006
Information Tech.	Data Warehouse Projects	0	0	1,000,000	0	0	0
	Pooled Technology Projects	13,000,000	7,500,000	545,733	0	0	0
Public Safety	Capitol Building Security	0	0	850,000	0	0	0
Secretary of State	Voter Registration System	0	0	350,000	0	0	0
Vet. Affairs	Residence Demolition	0	0	50,000			
Total Rebuild Iowa Infrastructure Fund		\$ 18,983,168	\$ 22,910,172	\$ 21,078,772	\$ 0	\$ 0	\$ 0
Environment First Fund							
Agriculture	Wetland Incentive Program (CREP)	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0
	Watershed Protection Program	2,700,000	2,700,000	2,700,000	0	0	0
	Farm Demonstration Program	850,000	850,000	850,000	0	0	0
	Agricultural Drainage Wells	1,000,000	1,000,000	1,500,000	0	0	0
	Soil Conservation Cost Share	7,500,000	7,500,000	7,500,000	0	0	0
	Conservation Reserve Program (CRP)	1,500,000	1,500,000	1,500,000	0	0	0
	Loess Hills Conservation Authority	750,000	750,000	750,000	0	0	0
	So. Iowa Conservation & Dev. Authority	250,000	250,000	250,000	0	0	0
Economic Dev.	Brownfield Redevelopment Program	2,000,000	0	1,000,000	0	0	0
Natural Resources	Geographic Information System Development	195,000	195,000	195,000	0	0	0
	Volunteer Water Quality Initiative	70,000	100,000	100,000	0	0	0
	Water Quality Monitoring Stations	2,500,000	3,000,000	2,605,000	0	0	0
	Lake Dredging	500,000	1,245,000	1,250,000	0	0	0
	Marine Fuel Tax Capital Projects	2,300,000	2,300,000	2,300,000	0	0	0
	Water Quality Protection	0	0	500,000	0	0	0
	Air Quality Monitoring Equipment	0	0	500,000	0	0	0
	REAP Formula Allocation	10,000,000	11,500,000	10,000,000	0	0	0
	Pollution Discharge Permits	180,000	180,000	0	0	0	0
	Floodplain Protection Program	180,000	180,000	0	0	0	0
	Landforms and Ecosystems	125,000	0	0	0	0	0
	Trees Program	250,000	250,000	0	0	0	0
	Lewis and Clark Rural Water System	60,000	0	0	0	0	0
	Waste Tire Abatement Program	500,000	0	0	0	0	0
Total Environment First Fund		\$ 34,910,000	\$ 35,000,000	\$ 35,000,000	\$ 0	\$ 0	\$ 0
Total Infrastructure Appropriations Bill		\$ 161,711,005	\$ 189,920,307	\$ 239,332,875	\$ 52,610,300	\$ 17,854,100	\$ 2,500,000