

Economic Development Appropriations Bill House File 718

*As Amended by H-1714
Senate Amendment*

Last Action:

Senate Floor

April 25, 2001

AN ACT appropriating funds to the Department of Economic Development, certain Board of Regents institutions, the Department of Workforce Development, and the Public Employment Relations board, making related statutory changes, and providing effective dates.



LEGISLATIVE FISCAL BUREAU

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 718 AS AMENDED BY H-1714
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

SENATE FLOOR AMENDMENT

BILL AS PASSED BY THE HOUSE

**DEPARTMENT OF ECONOMIC
DEVELOPMENT (DED)**

- Page and line numbers refer to the Bill.
- Increases the appropriation to the Administration Division in the Department of Economic Development (DED) by \$50,000 and allocates the funds to the World Food Prize Youth Institute. An offsetting reduction is made to the appropriation to the Business Development Division. (Page 1, Line 17)
- Amends Section 90A.12(1), Code of Iowa, to strike the maximum age limitation for amateur boxers and requires boxing contestants to meet the requirements of USA Boxing Incorporated or its successor. (Page 17, Line 7)
- Amends Section 260F.6(3), Code of Iowa, to permit community colleges to use Workforce Development Fund allocation for entrepreneur development and support activities. (Page 17, Line 7)
- Appropriates a total of \$21.7 million from the General Fund and 223.8 FTE positions to the Department of Economic Development, a decrease of \$122,000 (0.6%) and an increase of 3.8 (1.7%) FTE positions compared to the FY 2001 estimated net appropriation. Major changes include:
 - A decrease of \$92,000 for programs within the Administrative Services Division. (Page 1, Line 7 through Page 1, Line 30 and Page 19, Line 24)
 - An increase of \$2.3 million and 1.0 FTE position for programs within the Business Development Division. (Page 1, Line 31 through Page 2, Line 29) Significant changes include:
 - A decrease of \$372,000 in the allocation to the Iowa Manufacturing Technology Center.
 - An increase of \$2.9 million for the Value-Added Agricultural Products and Process Program received as a General Fund appropriation, which is a decrease of \$150,000 compared to the FY 2001 allocation from the Strategic Investment Fund.
 - A net increase of \$2.8 million in the Strategic Investment Fund as a result of not providing funding for the Value-Added Agricultural Products and Processes Financial Assistance Program.
 - A decrease of \$658,000 for programs within the Community and Rural Development Division. (Page 4, Line 1 through Page 5, Line 17)
 - A decrease of \$240,000 for programs within the International Division. (Page 5, Line 18 through Page 6, Line 21)
 - A decrease of \$1.4 million and an increase of 1.0 FTE position for advertising and operations in the Tourism Division. (Page 6, Line 22)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 718 AS AMENDED BY H-1714
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

DEPARTMENT OF ECONOMIC
DEVELOPMENT (DED) (CONT'D)

- Major changes in other funds include:
 - Reduces the cap on the Workforce Development Fund Account from \$8.0 million to \$4.0 million. The reduction in income tax diversions will result in a decrease in funds for workforce training programs at the DED and the community colleges. The General Fund will receive an increase of \$4.0 million in revenues. (Page 7, Line 24 and Page 16, Line 25 through Page 17, Line 7)
 - Appropriates \$1.2 million appropriation from the FY 2002 Community Attraction and Tourism Fund appropriation to partially offset the General Fund reduction to the tourism advertising budget. (Page 13, Line 31)
 - Appropriates \$500,000 from the Iowa Finance Authority for housing development assistance programs to offset a corresponding decrease in the General Fund. (Page 14, Line 5)
 - Amends Section 321.52A(2) to eliminate the transfer of \$3.0 million from the Waste Tire Management Fund to the Road Use Tax Fund and instead deposits the money into the General Fund. Of these funds, \$2.9 million is appropriated for the Value-Added Agricultural Products and Processes Financial Assistance Fund. (Page 17, Line 8)

BOARD OF REGENTS

- Appropriates a total of \$7.2 million from the General Fund and 73.5 FTE positions to Board of Regents institutions, a decrease of \$458,000 (6.0%) and a decrease of 0.6 (0.8%) FTE positions compared to the FY 2001 estimated net appropriation. (Page 8, Line 5 through Page 10, Line 23)

IOWA WORKFORCE DEVELOPMENT
(IWD)

- Appropriates a total of \$5.9 million from the General Fund and 129.5 FTE positions to the Iowa Workforce Development, a decrease of \$746,000 (11.2%) and a decrease of 0.3 FTE positions (0.2%) compared to the FY 2001 estimated net appropriation. (There are 781.6 FTE positions funded through other funds that are not reflected in this bill.) The major changes include:
 - A decrease of \$210,000 to the Labor Division. (Page 10, Line 30)
 - A decrease of \$143,000 to the Workers' Compensation Division. (Page 11, Line 5)
 - No funding for the Welfare-to-Work Program. This is a decrease in general funds of \$153,000. No funding was requested or recommended because the program will end in FY 2003 and the already appropriated funds should be enough to meet client needs.
 - A decrease of \$249,000 for New Employment Opportunity Fund. It has been determined that this amount will be unspent from the FY 2001 appropriation of \$500,000 at the end of the fiscal year and will be allowed to not revert. With an FY 2002 appropriation of \$251,270, the total amount available in FY 2002 will be approximately \$500,000. (Page 11, Line 24)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 718 AS AMENDED BY H-1714
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

IOWA WORKFORCE DEVELOPMENT
(IWD) (CONT'D)

- Major changes in other funds include:
 - A funding source transfer of \$30,000 from the General Fund to Job Training Funds for phase-out funding of existing labor management projects. This is a decrease of \$40,000 and 0.25 FTE positions compared to the FY 2001 estimated net appropriation. (Page 7, Line 9)
 - Pending legislative action on SF 491 and HF 696 (Administrative Contribution Surcharge Bills), a mid-range estimate of \$5.75 million and 63.8 FTE positions has been made for the administrative contribution surcharge. Senate File 491 extends the surcharge, but caps the amount that may be collected in FY 2002 at \$6.0 million. House File 696 also extends the surcharge, but caps the amount that may be collected in FY 2002 at \$6.25 million. This Bill allows IWD to spend what is deposited in the fund during FY 2002. (Page 12, Line 1)
 - A funding source transfer of \$67,000 from the General Fund for Employment Statistics to funding from the Penalty and Interest Fund. (Page 12, Line 29)

PUBLIC EMPLOYMENT RELATIONS
BOARD

- Appropriates \$857,000 from the General Fund and 12.8 FTE positions to the Public Employment Relations Board, a decrease of \$55,000 (6.0%) and an increase of 0.8 (6.7%) FTE position compared to the FY 2001 estimated net appropriation. (Page 13, Line 21)

EFFECTIVE DATE

- Specifies the following sections are effective upon enactment. (Page 19, Line 30)
 - Section 17 relating to the Welfare to Work Program.
 - Section 18 relating to the New Employment Opportunity Fund.
 - Section 19 relating to the Administration Contribution Surcharge Fund.
 - Section 20 relating to the Immigration Service Centers.

House File 718

House File 718 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	28	1.2(e)	Nwthstnd	15E.111	Ag-Based Industrial Lubrication Center Funding
4	15	1.3(b)	Nwthstnd	8.33	Mainstreet Program Nonreversion
5	4	1.3(c)	Nwthstnd	8.33	RC 2000 Rural Development Program Nonreversion
6	10	1.4(b)	Nwthstnd	8.33	Export Trade Assist. Prog. Nonreversion
7	2	2	Nwthstnd	15E.120(5, 6 and 7) and 15.287	Community Development Loan Fund
9	15	6.3	Nwthstnd	8.33	Iowa State University Nonreversion
11	31	9.4	Nwthstnd	8.33	Nonreversion of New Employment Opportunity Fund
14	17	15	Ntwthstnd	16.10(1 and 2)	Iowa Finance Authority Transfer of Funds
14	23	16	Amends	Chapt. 1225.27, 1998 Iowa Acts	Iowa Seed Capital Corporation
14	32	17	Amends	Chapter 197(9)(7)(2) 1999 Iowa Acts	Nonreversion of Federal Welfare-to-Work Match
15	6	18	Amends	Chapter 1230(10)(7)	Nonreversion of New Employment Opportunity Fund Approp.
15	20	19	Amends	Chapter 1230(11)(3)	Nonreversion of Federal Welfare-to-Work Match
15	34	20	Amends	Chapter 1230(12)(2)	Nonreversion of Immigration Service Centers Approp.
16	34	22	Amends	15.343(3)(b)	Workforce Development Fund
17	8	23	Amends	321.52A(2)	Waste Tire Management Fund
18	3	24	Amends	422.16A	Workforce Development Fund
19	16	29	Nwthstnd	96.9(4)(a)	Social Security Act Expenditures Allowed

H-1714

HF718 as amended by H-1714 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	15	22	Amends	90A.12(1)	Amateur Boxing Age Limitation
1	29	22	Amends	260F.6	Entrepreneur Development

1 1 Section 1. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
 1 2 appropriated from the general fund of the state and other
 1 3 designated funds to the department of economic development for
 1 4 the fiscal year beginning July 1, 2001, and ending June 30,
 1 5 2002, the following amounts, or so much thereof as is
 1 6 necessary, to be used for the purposes designated:

1 7 1. ADMINISTRATIVE SERVICES DIVISION

1 8 a. General administration
 1 9 For salaries, support, maintenance, miscellaneous purposes,
 1 10 for allocating \$235,000 to the world food prize, and for
 1 11 providing that a business receiving moneys from the department
 1 12 for the purpose of job creation shall make available ten
 1 13 percent of the new jobs created for promise jobs program
 1 14 participants who are qualified for the jobs created, and for
 1 15 not more than the following full-time equivalent positions:
 1 16 \$ 1,649,126
 1 17 FTEs 25.75

General Fund appropriation for the Administrative Division of the Department of Economic Development (DED). Specifies a \$235,000 allocation to the World Food Prize.

DETAIL: This is an unspecified decrease of \$106,540 (6.07%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

Requires businesses receiving funding from the DED for the purpose of job creation to make 10.00% of the positions available to Promise Jobs Program participants if the participants are qualified for the job openings.

*H-1714

* 1 3 #1. Page 1, line 10, by striking the figure
 * 1 4 "235,000", and inserting the following: "285,000".

SENATE AMENDMENT: Increases the allocation for the World Food Prize from the Department of Economic Development General Administration appropriation by \$50,000.

*H-1714

* 1 5 #2. Page 1, line 16, by striking the figure
 * 1 6 "1,649,126", and inserting the following:
 * 1 7 "1,699,126".

SENATE AMENDMENT: Increases the appropriation to the Department of Economic Development General Administration by \$50,000.

*H-1714

* 1 8 #3. Page 1, by inserting after line 17 the
 * 1 9 following:
 * 1 10 "Of the moneys allocated for the world food prize,

SENATE AMENDMENT: Specifies that of the \$285,000 allocated for the World Food Prize, \$50,000 will be used for the World Food Prize Youth Institute.

PG LN	HF718 as amended by H-1714	Explanation
* 1 11	\$50,000 shall be allocated for purposes of the world	
* 1 12	food prize youth institute."	
1 18	b. Film office	General Fund appropriation for the Film Office of the DED.
1 19	For salaries, support, maintenance, miscellaneous purposes,	
1 20	and for not more than the following full-time equivalent	
1 21	positions:	DETAIL: This is an unspecified decrease of \$15,638 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.
1 22	..... \$ 245,003	
1 23	..... FTEs 2.00	
1 24	c. Iowa commission on volunteerism	General Fund appropriation for the Iowa Commission on Volunteerism.
1 25	For transferring to the Iowa state commission grant program	
1 26	to be used as matching funds for salaries, support,	
1 27	maintenance, and miscellaneous purposes, and for not more than	
1 28	the following full-time equivalent positions:	DETAIL: This is an unspecified decrease of \$4,800 (6.00%) and 0.20 FTE positions compared to the FY 2001 estimated net appropriation.
1 29	..... \$ 75,200	
1 30	..... FTEs 3.25	
1 31	2. BUSINESS DEVELOPMENT DIVISION	
1 32	a. Business development operations	General Fund appropriation for Business Development Operations of the DED.
1 33	For salaries, support, maintenance, miscellaneous purposes,	
1 34	and for not more than the following full-time equivalent	
1 35	positions:	DETAIL: This is an unspecified decrease of \$286,426 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.
2 1	..... \$ 4,487,342	
2 2	..... FTEs 27.75	
*H-1714		SENATE AMENDMENT: Decreases the appropriation to the Business Development Division by \$50,000.
* 1 13	#4. Page 2, line 1, by striking the figure	
* 1 14	"4,487,342" and inserting the following: "4,437,342".	
2 3	Of the amount appropriated in this paragraph "a", \$400,000	Specifies \$400,000 of the amount appropriated to Business Development Operations shall be allocated to the Iowa Manufacturing
2 4	shall be allocated to support activities in conjunction with	

2 5 the Iowa manufacturing technology center, and \$94,000 shall be
2 6 allocated to the graphic arts center.

Technology Center and \$94,000 shall be allocated to the Graphic Arts Center.

DETAIL: These are unspecified decreases of \$372,000 for the Iowa Manufacturing Technology Center and \$6,000 (6.00%) for the Graphic Arts Center, compared to the estimated net FY 2001 allocation.

2 7 The department shall consult and work with the small
2 8 business development centers in an effort to eliminate any
2 9 duplication of services provided by the department and the
2 10 small business development centers and to determine how to
2 11 deliver services to small businesses in the state in the most
2 12 efficient manner.

Requires the DED to consult and work with the Small Business Development Centers in an effort to eliminate duplication of services and to determine how to deliver services to small businesses in the most efficient manner.

2 13 For the fiscal year beginning July 1, 2001, and ending June
2 14 30, 2002, the department shall allocate \$94,000 from the
2 15 moneys appropriated under this subsection for the federal
2 16 procurement office.

Requires the allocation of \$94,000 for the Federal Procurement Office.

DETAIL: This is an unspecified decrease of \$6,000 (6.00%)

2 17 b. Workforce recruitment initiative
2 18 For workforce recruitment initiative purposes, including
2 19 salaries, support, maintenance, miscellaneous purposes, and
2 20 for not more than the following full-time equivalent
2 21 positions:

General Fund appropriation for the Workforce Recruitment Initiative.

2 22 \$ 377,156
2 23 FTEs 2.00

DETAIL: This is an unspecified decrease of \$24,074 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

2 24 c. Strategic investment fund
2 25 For deposit in the Iowa strategic investment fund for
2 26 salaries, support, and for not more than the following full-
2 27 time equivalent positions:
2 28 \$ 3,503,826
2 29 FTEs 12.50

General Fund appropriation for the Strategic Investment Fund of the DED.

DETAIL: This is an unspecified decrease of \$223,648 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

The Value-Added Agricultural Products and Financial Assistance

Program received a transfer of \$3,000,000 from the Strategic Investment Fund in FY 2001. The Program is funded with a General Fund appropriation in FY 2002 in Section 1.2(e) of this Bill. The net effect is an increase in General Fund monies for the Strategic Investment Fund of \$2,776,352 compared to the FY 2001 estimated net appropriation.

2 30 The department may allocate from the Iowa strategic
2 31 investment fund up to \$90,240 for the microbusiness rural
2 32 enterprise assistance program under section 15.114.

Permits the DED to allocate up to \$90,240 from the Strategic Investment Fund to the Microbusiness Rural Enterprise Assistance Program.

DETAIL: The Microbusiness Program is authorized under Section 15.114, Code of Iowa. This is an unspecified reduction of \$5,760 (6.00%) compared to the FY 2001 estimated net allocation.

2 33 By January 14, 2002, the department shall submit a written
2 34 report to the members of the joint appropriations subcommittee
2 35 on economic development and the legislative fiscal bureau on
3 1 the progress made by the department in making the community
3 2 economic betterment program a self-sustaining, revolving loan
3 3 program. The report shall include information regarding the
3 4 department's progress in making the community economic
3 5 betterment program self-sufficient and projections and plans
3 6 for continuing to make the program self-sufficient over the
3 7 subsequent five years.

Requires the Department to provide a report to the members of the Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau on the progress toward making the Community Economic Betterment Account (CEBA) self-sustaining. The report is due by January 14, 2002.

3 8 d. Insurance economic development
3 9 There is appropriated from moneys collected by the division
3 10 of insurance in excess of the anticipated gross revenues under
3 11 section 505.7, subsection 3, to the department for the fiscal
3 12 year beginning July 1, 2001, and ending June 30, 2002, the
3 13 following amount, or so much thereof as is necessary, for
3 14 insurance economic development and international insurance
3 15 economic development:
3 16 \$ 100,000

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: This is no change compared to the FY 2001 estimated net appropriation. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues pursuant to Section 505.7(3), Code of Iowa, are allocated to the DED for insurance economic development purposes.

PG LN	HF718 as amended by H-1714	Explanation
3 17 3 18 3 19 3 20	e. Value-added agriculture For deposit in the value-added agricultural products and processes financial assistance fund: \$ 2,850,000	General Fund appropriation for the Value-Added Agricultural Products and Processes Financial Assistance Fund of the DED. DETAIL: This is a decrease of \$150,000 compared to the FY 2001 allocation from the Strategic Investment Fund.
3 21 3 22 3 23 3 24 3 25 3 26 3 27	There is appropriated from the moneys available to support value-added agricultural products and processes, 6 percent, or so much thereof as is necessary, for administration of the value-added agricultural products and processes financial assistance program as provided in section 15E.111, including salaries, support, maintenance, miscellaneous purposes, and for not more than 3.00 FTEs.	Provides a statutory appropriation of up to 6.00% of the funds available to the Value-Added Agricultural Products and Processes (VAAPP) Fund and up to 3.00 FTE positions for salaries and other administrative purposes. DETAIL: This is an increase of 1.00 FTE position compared to the FY 2001 estimated net appropriation.
3 28 3 29 3 30 3 31 3 32 3 33 3 34 3 35	The department shall collaborate with the university of northern Iowa on a strategic initiative to develop ag-based industrial lubrication technology and to create projects to deploy the technology in commercial applications. Notwithstanding the requirements of section 15E.111 and the administrative rules for value-added agricultural products and processes, the department shall allocate \$258,500 for this initiative.	CODE: Notwithstands Section 15E.111, <u>Code of Iowa</u> , relating to allocation of moneys in the Value-Added Agricultural Products and Processes Fund. Requires the allocation of \$258,500 from the Fund to the Ag-Based Industrial Lubrication Center. Requires that the DED collaborate with the University of Northern Iowa on efforts to assist with the development of ag-based industrial lubricants. DETAIL: This is an unspecified decrease of \$16,500 (6.00%) compared to the FY 2001 estimated net appropriation.
4 1	3. COMMUNITY DEVELOPMENT DIVISION	
4 2 4 3 4 4 4 5 4 6 4 7 4 8	a. Community assistance For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions for administration of the community economic preparedness program, the Iowa community betterment program, and the city development board: \$ 772,516	General Fund appropriation for community assistance programs of the DED. DETAIL: This is an unspecified decrease of \$49,309 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

PG LN	HF718 as amended by H-1714	Explanation
4 9	..... FTEs 10.50	
4 10	b. Main street/rural main street program	General Fund appropriation for the Mainstreet/Rural Mainstreet Program of the DED.
4 11	For salaries and support, and for not more than the	
4 12	following full-time equivalent positions:	
4 13	..... \$ 409,161	DETAIL: This is an unspecified decrease of \$26,117 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.
4 14	..... FTEs 3.00	
4 15	Notwithstanding section 8.33, moneys committed to grantees	CODE: Notwithstands Section 8.33, <u>Code of Iowa</u> , to require funds committed to grants under contract for the Mainstreet Program not revert but remain available to fulfill the purposes of the contract during FY 2003.
4 16	under contract from the general fund of the state that remain	
4 17	unexpended on June 30, 2002, shall not revert to any fund but	
4 18	shall remain available for expenditure for purposes of the	
4 19	contract during the fiscal year beginning July 1, 2002.	
4 20	c. Community development program	General Fund appropriation for the Community Development Program of the DED.
4 21	For salaries, support, maintenance, miscellaneous purposes,	
4 22	and for not more than the following full-time equivalent	
4 23	positions, for rural resource coordination, rural community	DETAIL: This is a decrease of \$57,070 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to an adjustment to the base budget. The change includes:
4 24	leadership, rural innovations grant program, and the rural	
4 25	enterprise fund:	
4 26	..... \$ 853,284	<ol style="list-style-type: none"> 1. A decrease of \$80,000 for fewer community-level projects focusing on leadership development, diversity training, and planning. 2. A decrease of \$27,070 to eliminate funding for a contract position. 3. A general increase of \$50,000.
4 27	..... FTEs 7.50	
4 28	There is appropriated from the rural community 2000 program	Rural Community 2000 Fund appropriation to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.
4 29	revolving fund established in section 15.287 to provide to	
4 30	Iowa's councils of governments funds for planning and	
4 31	technical assistance to local governments:	
4 32	..... \$ 150,000	DETAIL: This is no change compared to the FY 2001 estimated net appropriation.
4 33	There is appropriated from the rural community 2000 program	Rural Community 2000 Fund appropriation to the Rural Development

PG LN	HF718 as amended by H-1714	Explanation
4 34 revolving fund established in section 15.287 to the rural 4 35 development program for the purposes of the program including 5 1 the rural enterprise fund and collaborative skills development 5 2 training: 5 3 \$ 370,000	Program. DETAIL: This is no change compared to the FY 2001 estimated net appropriation. The Rural Community 2000 Fund appropriation in this paragraph to the Rural Development Program and the General Fund appropriation to the Community Development Program (Section 1.3(c) of this Bill) are combined to fund the same Program.	
5 4 Notwithstanding section 8.33, moneys committed to grantees 5 5 under contract from the general fund of the state or through 5 6 transfers from the Iowa community development loan fund or 5 7 from the rural community 2000 program revolving fund that 5 8 remain unexpended on June 30, 2002, shall not revert but shall 5 9 be available for expenditure for purposes of the contract 5 10 during the fiscal year beginning July 1, 2002.	CODE: Notwithstands Section 8.33, <u>Code of Iowa</u> , to require funds committed to grants under contract for the Rural Development Program not revert but remain available to fulfill the purposes of the contract during FY 2002.	
5 11 d. Community development block grant and HOME 5 12 For administration and related federal housing and urban 5 13 development grant administration for salaries, support, 5 14 maintenance, miscellaneous purposes, and for not more than the 5 15 following full-time equivalent positions: 5 16 \$ 396,035 5 17 FTEs 21.75	General Fund appropriation for the Community Development Block Grant (CDBG) Program and the Home Investment Partnership (HOME) Program. DETAIL: This is an unspecified decrease of \$25,279 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.	
5 18 4. INTERNATIONAL DIVISION		
5 19 a. International trade operations 5 20 For salaries, support, maintenance, miscellaneous purposes, 5 21 for support of foreign representation and trade offices, and 5 22 the agricultural product advisory council, and for not more 5 23 than the following full-time equivalent positions: 5 24 \$ 2,190,893 5 25 FTEs 14.25	General Fund appropriation for International Trade Operations of the DED. DETAIL: This is an unspecified decrease of \$139,844 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.	

<p>5 26 Of the moneys appropriated in this lettered paragraph, 5 27 \$235,000 shall be allocated to support the taste of Iowa 5 28 program.</p>	<p>Requires an allocation of \$235,000 for the Taste of Iowa Program. This is a decrease of \$15,000 (6.00%) compared to the estimated net FY 2001 allocation.</p>
<p>5 29 From among the full-time equivalent positions authorized by 5 30 this lettered paragraph, one position shall concentrate on the 5 31 export sale of grain, one on the export sale of livestock, and 5 32 one on the export sale of value-added agricultural products.</p>	<p>Requires the DED to allocate 1.00 FTE position each to the export of grain, livestock, and value-added agriculture.</p>
<p>5 33 b. Export trade assistance program 5 34 For export trade activities, including a program to 5 35 encourage and increase participation in trade shows and trade 6 1 missions by providing financial assistance to businesses for a 6 2 percentage of their costs of participating in trade shows and 6 3 trade missions, by providing for the lease/sublease of 6 4 showcase space in existing world trade centers, by providing 6 5 temporary office space for foreign buyers, international 6 6 prospects, and potential reverse investors, and by providing 6 7 other promotional and assistance activities, including 6 8 salaries and support: 6 9 \$ 308,000</p>	<p>General Fund appropriation to the DED for the Export Trade Assistance Program (ETAP). DETAIL: This is a decrease of \$100,000 compared to the FY 2001 estimated net appropriation. The change will result in five to twelve fewer projects being funded. So far in FY 2001, 96 projects have been funded.</p>
<p>6 10 Notwithstanding section 8.33, moneys appropriated in this 6 11 lettered paragraph that remain unencumbered or unobligated at 6 12 the close of the fiscal year shall not revert but shall remain 6 13 available for expenditure for the purposes designated until 6 14 the close of the succeeding fiscal year.</p>	<p>CODE: Notwithstands Section 8.33, <u>Code of Iowa</u>, to require funds remaining unencumbered at the end of FY 2002 for the Export Trade Assistance Program not revert but remain available for the Program during FY 2003.</p>
<p>6 15 c. For the partner state program to contract with private 6 16 groups or organizations which are the most appropriate to 6 17 administer this program and the groups and organizations 6 18 participating in the program shall, to the fullest extent 6 19 possible, provide the funds to match the appropriation made in 6 20 this paragraph:</p>	<p>General Fund appropriation for the Partner State Program. Requires private groups participating in the Program to match the State funding to the fullest extent possible. Allows the DED to contract with private groups or organizations to administer the Program.</p>

PG LN	HF718 as amended by H-1714	Explanation	
6 21	..... \$ 120,000	DETAIL: This is no change in funding compared to the FY 2001 estimated net appropriation.
6 22	5. TOURISM DIVISION		
6 23	Tourism operations and advertising	General Fund appropriation to the DED for Tourism Operations and Advertising.	
6 24	For salaries, support, maintenance, miscellaneous purposes,		
6 25	and for not more than the following full-time equivalent		
6 26	positions:	DETAIL: This is a decrease of \$1,448,093 and an increase of 1.00 FTE position compared to the FY 2001 estimated net appropriation. The change includes:	
6 27	..... \$ 3,470,123	
6 28	..... FTEs 19.52	
6 29	The department shall not use the moneys appropriated in	<ol style="list-style-type: none"> 1. A decrease of \$1,465,000 in funding for advertising. (Section 13 of this Bill appropriates \$1,200,000 from the Community Attraction and Tourism Fund to the DED for advertising and related purposes.) 2. A decrease of \$33,093 from closing the Waukee and Victor Welcome Centers. 3. A general increase of \$50,000. 	
6 30	this subsection, unless the department develops public-private		
6 31	partnerships with Iowa businesses in the tourism industry,		
6 32	Iowa tour groups, Iowa tourism organizations, and political		
6 33	subdivisions in this state to assist in the development of		
6 34	advertising efforts. The department shall, to the fullest	Prohibits the DED from expending tourism funds unless public-private partnerships with Iowa tourism-related businesses and political subdivisions are developed. Also requires the DED to develop cooperative advertising efforts with contributions from other sources.	
6 35	extent possible, develop cooperative efforts for advertising		
7 1	with contributions from other sources.		
7 2	Sec. 2. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding		CODE: Notwithstands Section 15E.120(5, 6 and 7) and Section 15.287, <u>Code of Iowa</u> , and appropriates all receipts from the Iowa Community Development Loan Fund to the Community Development Program.
7 3	section 15E.120, subsections 5, 6, and 7, and section 15.287,		
7 4	there is appropriated from the Iowa community development loan		
7 5	fund all the moneys available during the fiscal year beginning		

7 6 July 1, 2001, and ending June 30, 2002, to the department of
7 7 economic development for the community development program to
7 8 be used by the department for the purposes of the program.

DETAIL: The DED estimates \$50,000 will be available for transfer to the Community Development Program, which is no change compared to the FY 2001 estimated net transfer.

7 9 Sec. 3. JOB TRAINING FUND. Notwithstanding section
7 10 15.251, subsection 2, there is appropriated from the job
7 11 training fund to the department of workforce development for
7 12 the fiscal year beginning July 1, 2001, and ending June 30,
7 13 2002, the following amount, or so much thereof as is
7 14 necessary, to be used for the purpose designated:
7 15 1. To provide final phase-out funding for existing labor
7 16 management projects:
7 17 \$ 30,000

Job Training Fund (260E) appropriation to Iowa Workforce Development for labor management projects.

CODE: Notwithstands Section 15.251(2), Code of Iowa, which allows the DED to charge a 1.00% fee for administration of the Job Training Fund.

DETAIL: This \$30,000 from the Job Training Fund previously was appropriated to the Target Alliance. The appropriation to labor management was previously made from the General Fund. This appropriation is a decrease of \$39,652 (56.9%) and 0.25 FTE positions compared to the FY 2001 estimated net appropriation, and is to provide phase-out of the projects.

7 18 2. After the appropriation in subsection 1 relating to
7 19 labor management projects, all remaining moneys in the job
7 20 training fund, including any moneys appropriated or credited
7 21 to the fund during the fiscal year, shall be transferred to
7 22 the workforce development fund established pursuant to section
7 23 15.343.

Transfers all Job Training Fund revenues, after the first \$30,000 is appropriated for Labor Management Projects, to the DED's Workforce Development Fund.

7 24 Sec. 4. WORKFORCE DEVELOPMENT FUND. There is appropriated
7 25 from the workforce development fund account created in section
7 26 15.342A, to the workforce development fund created in section
7 27 15.343, for the fiscal year beginning July 1, 2001, and ending
7 28 June 30, 2002, the following amount, for the purposes of the
7 29 workforce development fund, and for not more than the
7 30 following full-time equivalent positions:
7 31 \$ 4,000,000
7 32 FTEs 4.00

Workforce Development Fund Account appropriation to the DED's Workforce Development Fund Program.

DETAIL: This is a decrease of \$4,000,000 and no change in FTE positions compared to the FY 2001 estimated net appropriation. Approximately \$4,000,000 in income withholding taxes will no longer be diverted to this Fund and will instead be deposited into the General Fund.

7 33 Sec. 5. From funds appropriated or transferred to or

Allows the DED to use up to \$400,000 of the funds available in the

<p>7 34 receipts credited to the workforce development fund created in 7 35 section 15.343, up to \$400,000 for the fiscal year beginning 8 1 July 1, 2001, and ending June 30, 2002, may be used for the 8 2 administration of workforce development activities including 8 3 salaries, support, maintenance, and miscellaneous purposes and 8 4 for not more than 4.00 FTEs.</p>	<p>Workforce Development Fund for administration and support of no more than 4.00 FTE positions.</p>
<p>8 5 Sec. 6. IOWA STATE UNIVERSITY. There is appropriated from 8 6 the general fund of the state to the Iowa state university of 8 7 science and technology for the fiscal year beginning July 1, 8 8 2001, and ending June 30, 2002, the following amounts, or so 8 9 much thereof as is necessary, to be used for the purposes 8 10 designated:</p>	
<p>8 11 1. For funding and maintaining in their current locations 8 12 the existing small business development centers, and for not 8 13 more than the following full-time equivalent positions: 8 14 \$ 1,147,192 8 15 FTEs 5.80</p>	<p>General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers.</p> <p>DETAIL: This is an unspecified decrease of \$73,225 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.</p>
<p>8 16 2. For the Iowa state university of science and technology 8 17 research park, including salaries, support, maintenance, 8 18 miscellaneous purposes, and for not more than the following 8 19 full-time equivalent positions: 8 20 \$ 362,155 8 21 FTEs 4.31</p>	<p>General Fund appropriation to ISU for the Research Park.</p> <p>DETAIL: This is an unspecified decrease of \$23,116 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.</p>
<p>8 22 3. For funding the institute for physical research and 8 23 technology, provided that \$287,640 shall be allocated to the 8 24 industrial incentive program, and for not more than the 8 25 following full-time equivalent positions: 8 26 \$ 4,205,662 8 27 FTEs 46.42</p>	<p>General Fund appropriation to ISU for the Institute for Physical Research and Technology (IPRT). Requires an allocation of \$287,640 for the Industrial Incentive Program.</p> <p>DETAIL: This is an unspecified decrease of \$268,446 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.</p>

8 28 It is the intent of the general assembly that the
8 29 industrial incentive program focus on Iowa industrial sectors
8 30 and seek contributions and in-kind donations from businesses,
8 31 industrial foundations, and trade associations and that moneys
8 32 for the institute for physical research and technology
8 33 industrial incentive program shall only be allocated for
8 34 projects which are matched by private sector moneys for
8 35 directed contract research or for nondirected research. The
9 1 match required of small businesses as defined in section
9 2 15.102, subsection 4, for directed contract research or for
9 3 nondirected research shall be \$1 for each \$3 of state funds.
9 4 The match required for other businesses for directed contract
9 5 research or for nondirected research shall be \$1 for each \$1
9 6 of state funds. The match required of industrial foundations
9 7 or trade associations shall be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

9 8 Iowa state university of science and technology shall
9 9 report annually to the joint appropriations subcommittee on
9 10 economic development and the legislative fiscal bureau the
9 11 total amounts of private contributions, the proportion of
9 12 contributions from small businesses and other businesses, and
9 13 the proportion for directed contract research and nondirected
9 14 research of benefit to Iowa businesses and industrial sectors.

Requires that ISU annually report to the Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau (LFB) the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research.

9 15 Notwithstanding section 8.33, moneys appropriated in this
9 16 section that remain unencumbered or unobligated at the close
9 17 of the fiscal year shall not revert but shall remain available
9 18 for expenditure for the purposes designated until the close of
9 19 the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, and requires funds remaining unencumbered at the end of any fiscal year from the appropriations to Iowa State University not revert but remain available for expenditure in the following fiscal year.

9 20 Sec. 7. UNIVERSITY OF IOWA. There is appropriated from
9 21 the general fund of the state to the state university of Iowa
9 22 for the fiscal year beginning July 1, 2001, and ending June
9 23 30, 2002, the following amounts, or so much thereof as is
9 24 necessary, to be used for the purposes designated:

9 25 1. For the university of Iowa research park, including
 9 26 salaries, support, maintenance, equipment, miscellaneous
 9 27 purposes, and for not more than the following full-time
 9 28 equivalent positions:
 9 29 \$ 320,560
 9 30 FTEs 2.70

General Fund appropriation to the University of Iowa (SUI) for the Research Park.

DETAIL: This is an unspecified decrease of \$20,461 (6.00%) and no change in FTE positions compared to the FY 2000 estimated net appropriation.

9 31 2. For funding the advanced drug development program at
 9 32 the Oakdale research park, and for not more than the following
 9 33 full-time equivalent positions:
 9 34 \$ 259,262
 9 35 FTEs 3.30

General Fund appropriation to the SUI for the Advanced Drug Development Program at the Oakdale Research Park.

DETAIL: This is an unspecified decrease of \$16,549 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

10 1 The board of regents shall submit a report on the progress
 10 2 of regents institutions in meeting the strategic plan for
 10 3 technology transfer and economic development to the secretary
 10 4 of the senate, the chief clerk of the house of
 10 5 representatives, and the legislative fiscal bureau by January
 10 6 15, 2002.

Requires the Board of Regents submit a report to the General Assembly and the Legislative Fiscal Bureau by January 15, 2002, on the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development.

10 7 Sec. 8. UNIVERSITY OF NORTHERN IOWA. There is
 10 8 appropriated from the general fund of the state to the
 10 9 university of northern Iowa for the fiscal year beginning July
 10 10 1, 2001, and ending June 30, 2002, the following amounts, or
 10 11 so much thereof as is necessary, to be used for the purposes
 10 12 designated:

10 13 1. For the metal casting institute, including salaries,
 10 14 support, maintenance, miscellaneous purposes, and for not more
 10 15 than the following full-time equivalent positions:
 10 16 \$ 166,249
 10 17 FTEs 2.50

General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute.

DETAIL: This is an unspecified decrease of \$10,612 (6.00%) and 0.10 FTE positions compared to the FY 2001 estimated net appropriation.

PG LN	HF718 as amended by H-1714	Explanation						
10 18 10 19 10 20 10 21 10 22 10 23	<p>2. For the institute of decision making, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <table border="0"> <tr> <td>.....</td> <td>\$</td> <td>711,672</td> </tr> <tr> <td>.....</td> <td>FTEs</td> <td>8.50</td> </tr> </table>	\$	711,672	FTEs	8.50	<p>General Fund appropriation to UNI for the Institute for Decision Making.</p> <p>DETAIL: This is an unspecified decrease of \$45,426 (6.00%) and 0.50 FTE position compared to the FY 2001 estimated net appropriation.</p>
.....	\$	711,672						
.....	FTEs	8.50						
10 24 10 25 10 26 10 27 10 28 10 29	<p>Sec. 9. DEPARTMENT OF WORKFORCE DEVELOPMENT. There is appropriated from the general fund of the state, to the department of workforce development for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amounts, or so much thereof as is necessary, for the purposes designated:</p>							
10 30 10 31 10 32 10 33 10 34 10 35	<p>1. DIVISION OF LABOR SERVICES</p> <p>For the division of labor services, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <table border="0"> <tr> <td>.....</td> <td>\$</td> <td>3,290,446</td> </tr> <tr> <td>.....</td> <td>FTEs</td> <td>92.00</td> </tr> </table>	\$	3,290,446	FTEs	92.00	<p>General Fund appropriation to the Labor Services Division of Iowa Workforce Development (IWD).</p> <p>DETAIL: This is an unspecified decrease of \$210,028 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.</p>
.....	\$	3,290,446						
.....	FTEs	92.00						
11 1 11 2 11 3 11 4	<p>From the contractor registration fees, the division of labor services shall reimburse the department of inspections and appeals for all costs associated with hearings under chapter 91C, relating to contractor registration.</p>	<p>Requires reimbursement from contractor registration fees to the Employment Appeals Board within the Department of Inspections and Appeals for hearings involving contractor registration.</p>						
11 5 11 6 11 7 11 8 11 9 11 10	<p>2. DIVISION OF WORKERS' COMPENSATION</p> <p>For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <table border="0"> <tr> <td>.....</td> <td>\$</td> <td>2,235,187</td> </tr> <tr> <td>.....</td> <td>FTEs</td> <td>35.00</td> </tr> </table>	\$	2,235,187	FTEs	35.00	<p>General Fund appropriation to the Workers' Compensation Division of IWD.</p> <p>DETAIL: This is an unspecified decrease of \$142,671 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.</p>
.....	\$	2,235,187						
.....	FTEs	35.00						
11 11	<p>The division of workers' compensation shall continue</p>	<p>Requires that the Workers' Compensation Division continue to charge</p>						

PG LN	HF718 as amended by H-1714	Explanation
11 12 11 13 11 14 11 15 11 16	<p>charging a \$65 filing fee for workers' compensation cases. The filing fee shall be paid by the petitioner of a claim. However, the fee can be taxed as a cost and paid by the losing party, except in cases where it would impose an undue hardship or be unjust under the circumstances.</p>	<p>a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust.</p>
11 17 11 18 11 19 11 20 11 21 11 22 11 23	<p>3. WORKFORCE DEVELOPMENT STATE AND REGIONAL BOARDS For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions for the workforce development state and regional boards: \$ 118,700 FTEs 1.00</p>	<p>General Fund appropriation for State and regional Workforce Development Boards. DETAIL: This is an unspecified decrease of \$7,577 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.</p>
11 24 11 25 11 26 11 27 11 28 11 29 11 30	<p>4. NEW EMPLOYMENT OPPORTUNITY FUND For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions for the new employment opportunity program established in section 84A.10: \$ 251,270 FTEs 0.30</p>	<p>General Fund appropriation to the New Employment Opportunity Fund. DETAIL: This is a decrease of \$248,730 (49.75%) and no change in FTE positions compared to the FY 2001 estimated net appropriation. It is estimated that \$251,270 of the FY 2001 appropriation will not be expended. With language in this Bill allowing this amount to non-revert, the total amount available for FY 2002 is estimated to be \$500,000.</p>
11 31 11 32 11 33 11 34 11 35	<p>Notwithstanding section 8.33, moneys appropriated in this subsection which remain unexpended or unobligated on June 30, 2002, shall not revert to the general fund of the state but shall remain available for expenditure for the same purpose during the fiscal year beginning July 1, 2002.</p>	<p>CODE: Notwithstands Section 8.33, <u>Code of Iowa</u>, to allow funds appropriated for the New Employment Opportunities Fund in FY 2002 not revert at the end of FY 2002, but be available for expenditure during FY 2003.</p>
12 1 12 2 12 3 12 4 12 5	<p>Sec. 10. ADMINISTRATIVE CONTRIBUTION SURCHARGE FUND. Notwithstanding section 96.7, subsection 12, paragraph "c", there is appropriated from the administrative contribution surcharge fund of the state to the department of workforce development for the fiscal year beginning July 1, 2001, and</p>	<p>Administrative Contribution Surcharge Fund appropriation to Iowa Workforce Development. CODE: Notwithstands Section 96.7(12)(c), <u>Code of Iowa</u>, which restricts the use of moneys in the Administrative Contribution</p>

12 6 ending June 30, 2002, any moneys remaining in the
 12 7 administrative contribution surcharge fund on June 30, 2001,
 12 8 and the entire amount collected during the fiscal year
 12 9 beginning July 1, 2001, and ending June 30, 2002, or so much
 12 10 thereof as is necessary, for salaries, support, maintenance,
 12 11 conducting labor market surveys, miscellaneous purposes, and
 12 12 for workforce development regional advisory board member
 12 13 expenses.

Surcharge Fund.

DETAIL: Appropriates to IWD the amount that remains in the fund at the end of FY 2001 and the amount collected by the administrative contribution surcharge during FY 2002. Depending on legislative action regarding the sunset of the administrative contribution surcharge, the amount collected could range between \$4.0 million and \$7.5 million.

12 14 Sec. 11. EMPLOYMENT SECURITY CONTINGENCY FUND. There is
 12 15 appropriated from the special employment security contingency
 12 16 fund to the department of workforce development for the fiscal
 12 17 year beginning July 1, 2001, and ending June 30, 2002, the
 12 18 following amounts, or so much thereof as is necessary, for the
 12 19 purposes designated:

Appropriating language from the Employment Security Contingency Fund. This Fund is commonly referred to as the Penalty and Interest Fund.

12 20 1. DIVISION OF WORKERS' COMPENSATION
 12 21 For salaries, support, maintenance, and miscellaneous
 12 22 purposes:
 12 23 \$ 471,000

Penalty and Interest Fund appropriation to the Workers' Compensation Division.

DETAIL: These funds are appropriated in addition to the General Fund appropriation to the Division (Section 9.2 of this Bill). This is no change compared to the FY 2001 estimated net appropriation.

12 24 2. IMMIGRATION SERVICE CENTERS
 12 25 For salaries, support, maintenance, and miscellaneous
 12 26 purposes for the establishment of pilot immigration service
 12 27 centers:
 12 28 \$ 160,000

Penalty and Interest Fund appropriation for Immigration Services Centers.

DETAIL: This is no change compared to the FY 2001 estimated net appropriation.

12 29 3. LABOR MARKET INFORMATION
 12 30 For salaries, support, maintenance, miscellaneous purposes
 12 31 for collection of labor market information, and for not more
 12 32 than the following full-time equivalent positions:
 12 33 \$ 67,078
 12 34 FTEs 1.20

Penalty and Interest Fund appropriation for Local Area Unemployment Statistics and Occupational Employment Statistics.

DETAIL: This is no change compared to the FY 2001 estimated net appropriation. This does change the source of the funding from the General Fund to the Penalty and Interest Fund.

13 35 The department of workforce development shall maintain
 13 1 pilot immigration service centers that offer one-stop services
 13 2 to deal with the multiple issues related to immigration and
 13 3 employment. The pilot centers shall be designed to support
 13 4 workers, businesses, and communities with information,
 13 5 referrals, job placement assistance, translation, language
 13 6 training, resettlement, as well as technical and legal
 13 7 assistance on such issues as forms and documentation. Through
 13 8 the coordination of local, state, and federal service
 13 9 providers, and through the development of partnerships with
 13 10 public, private, and nonprofit entities with established
 13 11 records of international service, these pilot centers shall
 13 12 seek to provide a seamless service delivery system for new
 13 13 lowans.

Requires that IWD maintain pilot Immigration Service Centers.
 Requires that Immigration Service Centers offer one-stop services to
 workers, businesses, and communities. Requires seamless service
 delivery through government coordination and cooperation with public,
 private, and nonprofit entities.

13 14 Any additional penalty and interest revenue may be used to
 13 15 accomplish the mission of the department upon notification of
 13 16 the use to the chairpersons and ranking members of the joint
 13 17 appropriations subcommittee on economic development, the
 13 18 department of management, and the legislative fiscal bureau.
 13 19 However, the department shall not allocate any additional
 13 20 penalty and interest revenue prior to January 30, 2002.

Permits any additional penalty and interest revenues to be used as
 needed by the Department upon notification of the Chairpersons and
 Ranking Members of the Economic Appropriations Subcommittee, the
 Department of Management, and the Legislative Fiscal Bureau.
 Prohibits the Department from allocating additional penalty and
 interest revenue prior to January 30, 2002.

13 21 Sec. 12. PUBLIC EMPLOYMENT RELATIONS BOARD. There is
 13 22 appropriated from the general fund of the state to the public
 13 23 employment relations board for the fiscal year beginning July
 13 24 1, 2001, and ending June 30, 2002, the following amount, or so
 13 25 much thereof as is necessary, for the purposes designated:
 13 26 For salaries, support, maintenance, miscellaneous purposes,
 13 27 and for not more than the following full-time equivalent
 13 28 positions:
 13 29 \$ 857,489
 13 30 FTEs 12.80

General Fund appropriation to the Public Employment Relations
 Board.

DETAIL: This is an unspecified decrease of \$54,733 (6.00%) and an
 increase of 0.80 FTE position compared to the FY 2001 estimated net
 appropriation.

13 31 Sec. 13. TOURISM OPERATIONS. There is appropriated from

Community Attraction and Tourism Fund appropriation to the DED for

PG LN	HF718 as amended by H-1714	Explanation
<p>13 32 the community attraction and tourism fund created in section 13 33 15F.204 to the department of economic development for the 13 34 fiscal year beginning July 1, 2001, and ending June 30, 2002, 13 35 the following amount, or so much thereof as is necessary, to 14 1 be used for the purposes designated: 14 2 For tourism operations, including salaries, support, 14 3 maintenance, and miscellaneous purposes: 14 4 \$ 1,200,000</p>	<p>Tourism operations and advertising.</p> <p>DETAIL: This continues funding for tourism advertising from the Community Attraction and Tourism Fund at the same level as the FY 2001 estimated net appropriation. During the FY 2000 session, the General Assembly eliminated language from the FY 2002 appropriation that permitted the DED to use \$1,200,000 from this Fund for advertising. This language reinstates funding from this source for tourism advertising.</p>	
<p>14 5 Sec. 14. HOUSING AND SHELTER ASSISTANCE. There is 14 6 appropriated from the Iowa finance authority to the department 14 7 of economic development for the fiscal year beginning July 1, 14 8 2001, and ending June 30, 2002, the following amount, or so 14 9 much thereof as is necessary, to be used for the purposes 14 10 designated: 14 11 For providing technical assistance to communities of all 14 12 sizes and local financial institutions to help meet local 14 13 housing needs and for the shelter assistance fund, and for not 14 14 more than the following full-time equivalent positions: 14 15 \$ 500,000 14 16 FTEs 2.00</p>	<p>Iowa Finance Authority appropriation for housing development and the Shelter Assistance Fund of the DED.</p> <p>DETAIL: This maintains the current level of funding and staffing compared to the FY 2001 estimated net appropriation.</p>	
<p>14 17 Sec. 15. Notwithstanding the requirements of section 14 18 16.10, subsections 1 and 2, the Iowa finance authority shall, 14 19 for the fiscal year beginning July 1, 2001, transfer 14 20 \$1,200,000 to the department of economic development for 14 21 deposit in the community development block grant account to be 14 22 used as state matching funds for the federal HOME program.</p>	<p>CODE: Notwithstands Section 16.10(1 and 2), <u>Code of Iowa</u>, and requires the Iowa Finance Authority to transfer \$1,200,000 to the DED for the programs funded in Section 14.2 of this Bill.</p> <p>DETAIL: Maintains current level of funding.</p>	
<p>14 23 Sec. 16. 1998 Iowa Acts, chapter 1225, section 27, 14 24 unnumbered paragraph 6, is amended to read as follows: 14 25 Following the complete liquidation and dissolution of the 14 26 corporation or the sale of the corporation, all remaining 14 27 moneys shall be transferred to the strategic investment fund.</p>	<p>CODE: Amends Chapter 1225.27, <u>1998 Iowa Acts</u>, to require the liquidation of the Iowa Seed Capital Corporation to be completed by December 31, 2001.</p>	

14 28 The liquidation, dissolution, or sale of the corporation shall
 14 29 be completed by December 31, 2001. Upon transfer of the
 14 30 remaining moneys to the strategic investment fund, the ISCC
 14 31 liquidation corporation board shall be dissolved.

14 32 Sec. 17. 1999 Iowa Acts, chapter 197, section 9,
 14 33 subsection 7, unnumbered paragraph 2, is amended to read as
 14 34 follows:
 14 35 Notwithstanding section 8.33, moneys appropriated in this
 15 1 subsection which remain unexpended or unobligated on June 30,
 15 2 2000, shall not revert to the general fund of the state but
 15 3 shall remain available for expenditure for the same purpose
 15 4 during the fiscal ~~year~~ years beginning July 1, 2000, and July
 15 5 1, 2001.

CODE: Amends 1999 Iowa Acts to allow funds appropriated for the Welfare to Work Program in FY 2000 not revert at the end of FY 2000 or FY 2001, but be available for expenditure during FY 2002.

15 6 Sec. 18. 2000 Iowa Acts, chapter 1230, section 10,
 15 7 subsection 7, is amended to read as follows:
 15 8 7. NEW EMPLOYMENT OPPORTUNITY FUND
 15 9 For salaries, support, maintenance, and miscellaneous
 15 10 purposes, and for not more than the following full-time
 15 11 equivalent positions for the new employment opportunity
 15 12 program established in section 84A.10:
 15 13 \$ 500,000
 15 14 FTEs 1.79
 15 15 Notwithstanding section 8.33, moneys appropriated in this
 15 16 subsection which remain unexpended or unobligated on June 30,
 15 17 2001, shall not revert to the general fund but shall remain
 15 18 available for expenditure for the same purpose during the
 15 19 fiscal year beginning July 1, 2001.

CODE: Amends 2000 Iowa Acts to allow funds appropriated for the New Employment Opportunity Fund in FY 2001 not revert at the end of FY 2001, but be available for expenditure during FY 2002.

15 20 Sec. 19. 2000 Iowa Acts, chapter 1230, section 11,
 15 21 unnumbered paragraph 3, is amended to read as follows:
 15 22 In addition to moneys appropriated by this section,
 15 23 notwithstanding section 96.7, subsection 12, paragraph "c",
 15 24 for the fiscal year beginning July 1, 2000, there is

CODE: Amends 2000 Iowa Acts to allow funds appropriated from the Administration Contribution Surcharge Fund for the Welfare to Work Fund in FY 2001 not revert at the end of FY 2001, but be available for expenditure during FY 2002.

15 25 appropriated from the administrative contribution surcharge
 15 26 fund of the state to the department of workforce development
 15 27 \$700,000, or so much thereof as is necessary, for matching
 15 28 funds for welfare-to-work grants authorized through the United
 15 29 States department of labor. Notwithstanding section 8.33,
 15 30 moneys appropriated in this unnumbered paragraph that remain
 15 31 unencumbered or unobligated on June 30, 2001, shall not revert
 15 32 but shall remain available for expenditure for the purposes
 15 33 designated for the fiscal year beginning July 1, 2001.

15 34 Sec. 20. 2000 Iowa Acts, chapter 1230, section 12,
 15 35 subsection 2, is amended to read as follows:
 16 1 2. IMMIGRATION SERVICE CENTERS
 16 2 For salaries, support, maintenance, and miscellaneous
 16 3 purposes for the establishment of pilot immigration service
 16 4 centers:
 16 5 \$ 160,000
 16 6 The department of workforce development shall establish
 16 7 pilot immigration service centers that offer one-stop services
 16 8 to deal with the multiple issues related to immigration and
 16 9 employment. The pilot centers shall be designed to support
 16 10 workers, businesses, and communities with information,
 16 11 referrals, job placement assistance, translation, language
 16 12 training, resettlement, as well as technical and legal
 16 13 assistance on such issues as forms and documentation. Through
 16 14 the coordination of local, state, and federal service
 16 15 providers, and through the development of partnerships with
 16 16 public, private, and nonprofit entities with established
 16 17 records of international service, these pilot centers shall
 16 18 seek to provide a seamless service delivery system for new
 16 19 Iowans.
 16 20 Notwithstanding section 8.33, moneys appropriated in this
 16 21 subsection which remain unexpended or unobligated on June 30,
 16 22 2001, shall not revert but shall remain available for
 16 23 expenditure for the same purpose during the fiscal year
 16 24 beginning July 1, 2001.

CODE: Amends 2000 Iowa Acts to allow funds appropriated from the Penalty and Interest Fund for the Immigration Service Centers in FY 2001 not revert at the end of FY 2001, but be available for expenditure during FY 2002.

16 25 Sec. 21. Section 15.342A, Code 2001, is amended to read as
 16 26 follows:
 16 27 15.342A WORKFORCE DEVELOPMENT FUND ACCOUNT.
 16 28 A workforce development fund account is established in the
 16 29 office of the treasurer of state under the control of the
 16 30 department. The account shall receive funds pursuant to
 16 31 section 422.16A up to a maximum of ~~eight~~ four million dollars
 16 32 per year. The account shall also receive funds pursuant to
 16 33 section 15.251 with no dollar limitation.

CODE: Amends Section 15.342A, Code of Iowa, and reduces the cap on the Workforce Development Fund Account from \$8,000,000 to \$4,000,000. The Fund receives revenues from income tax diversions and provides support for workforce training programs under Chapter 260F, Code of Iowa, and for program administration.

16 34 Sec. 22. Section 15.343, subsection 3, paragraph b, Code
 16 35 2001, is amended by striking the paragraph and inserting in
 17 1 lieu thereof the following:
 17 2 b. Moneys in the workforce development fund shall be
 17 3 allocated as follows:
 17 4 (1) Three million dollars shall be used for purposes
 17 5 provided in section 260F.6.
 17 6 (2) One million dollars shall be used for purposes
 17 7 provided in section 260F.6B.

CODE: Amends Section 15.343(3)(b), Code of Iowa, to change the Workforce Development Fund allocation for workforce training programs. The specific allocations are \$3,000,000 to the community colleges for business training programs and \$1,000,000 for the High Technology Apprenticeship Program offered by the community colleges.

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* 1 15 #5. Page 17, by inserting after line 7, the
 * 1 16 following:
 * 1 17 "Sec. __. Section 90A.12, subsection 1, Code
 * 1 18 2001, is amended to read as follows:
 * 1 19 1. A person ~~age thirty three years or older~~ shall
 * 1 20 not participate as a contestant in an organized
 * 1 21 amateur boxing contest unless each contestant
 * 1 22 participating in the contest ~~is age thirty three years~~
 * 1 23 ~~or older~~ meets the age requirements of USA boxing
 * 1 24 incorporated, or its successor organization. A birth
 * 1 25 certificate, or similar document validating the
 * 1 26 contestant's date of birth, must be submitted at the
 * 1 27 time of the prefight physical examination in order to
 * 1 28 determine eligibility."

SENATE AMENDMENT:

CODE: Amends Section 90A.12(1), Code of Iowa, by striking the maximum age limitation for amateur boxers and requires boxing contestants to meet the requirements of USA Boxing Incorporated or its successor.

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* 1 29 #6. Page 17, by inserting after line 7 the
 * 1 30 following:
 * 1 31 "Sec. _____. Section 260F.6, Code 2001, is amended
 * 1 32 by adding the following new subsection:
 * 1 33 NEW SUBSECTION. 3. Notwithstanding the
 * 1 34 requirements of this section, moneys in the job
 * 1 35 training fund may be used by a community college to
 * 1 36 conduct entrepreneur development and support
 * 1 37 activities."

SENATE AMENDMENT:

CODE: Amends 260F.6(3), Code of Iowa, to permit community colleges to use Workforce Development Funds for entrepreneur development and support activities.

17 8 Sec. 23. Section 321.52A, subsection 2, Code 2001, is
 17 9 amended to read as follows:
 17 10 2. For the fiscal year beginning July 1, 1996, the
 17 11 treasurer of state shall deposit one million five hundred
 17 12 thousand dollars of moneys received under subsection 1 in the
 17 13 waste tire management fund created in section 455D.11C, and
 17 14 deposit the remainder in the general fund of the state. For
 17 15 the fiscal year beginning July 1, 1997, the treasurer of state
 17 16 shall deposit two million five hundred thousand dollars of
 17 17 moneys received under subsection 1 in the waste tire
 17 18 management fund, and deposit the remainder in the general fund
 17 19 of the state. For the fiscal year beginning July 1, 1998, and
 17 20 the fiscal year beginning July 1, 1999, the treasurer of state
 17 21 shall deposit three million five hundred thousand dollars of
 17 22 moneys received under subsection 1 in the waste tire
 17 23 management fund, and deposit the remainder in the general fund
 17 24 of the state. For the fiscal year beginning July 1, 2000, the
 17 25 treasurer of state shall deposit two million five hundred
 17 26 thousand dollars of the moneys received under subsection 1 in
 17 27 the waste tire management fund, and one million dollars in the
 17 28 road use tax fund, with the remainder deposited in the general
 17 29 fund of the state. For the fiscal year beginning July 1,
 17 30 2001, the treasurer of state shall deposit one million five
 17 31 hundred thousand dollars of moneys received under subsection 1
 17 32 in the waste tire management fund, ~~and three million dollars~~

CODE: Amends Section 321.52A(2), Code of Iowa, to eliminate the transfer of \$3,000,000 in FY 2002 from the Waste Tire Management Fund to the Road Use Tax Fund and deposits the money in the General Fund.

DETAIL: Section 1.2(e) of the Bill appropriates \$2,850,000 from the General Fund for the Value-Added Agricultural Products and Processes Financial Assistance Fund.

17 33 ~~in the road use tax fund~~, with the remainder deposited in the
17 34 general fund of the state. For the fiscal year beginning July
17 35 1, 2002, and each subsequent fiscal year, the treasurer of
18 1 state shall deposit the entire amount of moneys received under
18 2 subsection 1 in the road use tax fund.

18 3 Sec. 24. Section 422.16A, Code 2001, is amended to read as
18 4 follows:
18 5 422.16A JOB TRAINING WITHHOLDING -- CERTIFICATION AND
18 6 TRANSFER.
18 7 Upon the completion by a business of its repayment
18 8 obligation for a training project funded under chapter 260E,
18 9 including a job training project funded under section 15A.8 or
18 10 repaid in whole or in part by the supplemental new jobs credit
18 11 from withholding under section 15A.7 or section 15.331, the
18 12 sponsoring community college shall report to the department of
18 13 economic development the amount of withholding paid by the
18 14 business to the community college during the final twelve
18 15 months of withholding payments. The department of economic
18 16 development shall notify the department of revenue and finance
18 17 of that amount. The department shall credit to the workforce
18 18 development fund account established in section 15.342A
18 19 twenty-five percent of that amount each quarter for a period
18 20 of ten years. If the amount of withholding from the business
18 21 or employer is insufficient, the department shall prorate the
18 22 quarterly amount credited to the workforce development fund
18 23 account. The maximum amount from all employers which shall be
18 24 transferred to the workforce development fund account in any
18 25 year is ~~eight~~ four million dollars.

18 26 Sec. 25. SHELTER ASSISTANCE FUND. In providing moneys
18 27 from the shelter assistance fund to homeless shelter programs
18 28 in the fiscal year beginning July 1, 2001, and ending June 30,
18 29 2002, the department of economic development shall explore the
18 30 potential of allocating moneys to homeless shelter programs

CODE: Amends Section 422.16A, Code of Iowa, and reduces the cap
on the Workforce Development Fund Account from \$8,000,000 to
\$4,000,000.

Requires the DED to explore allocating Shelter Assistance Funds to
homeless shelters based in part on the shelter's ability to move clients
toward self-sufficiency.

18 31 based in part on their ability to move their clients toward
18 32 self-sufficiency.

18 33 Sec. 26. BUDGET PROPOSALS. The department of economic
18 34 development and the department of workforce development shall
18 35 submit all budget proposals in the traditional format as well
19 1 as in the budgeting for results format for the fiscal year
19 2 beginning July 1, 2002.

Requires that the Departments of Economic Development and Workforce Development submit budget requests in the traditional and Budgeting for Results formats for the fiscal year beginning July 1, 2002.

19 3 Sec. 27. By December 31 of each year, the ISCC liquidation
19 4 corporation shall submit an annual written report to the
19 5 chairpersons and the ranking members of the joint
19 6 appropriations subcommittee on economic development. The
19 7 report shall include an update on the financial condition of
19 8 the corporation relating to the status of any moneys, assets,
19 9 or contracts currently being held by the corporation or
19 10 transferred by the corporation during the prior year.

Requires the Iowa Seed Capital Liquidation Corporation to report annually to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee. Specifies content of the report.

19 11 Sec. 28. FEDERAL GRANTS. All federal grants to and the
19 12 federal receipts of agencies appropriated funds under this
19 13 Act, not otherwise appropriated, are appropriated for the
19 14 purposes set forth in the federal grants or receipts unless
19 15 otherwise provided by the general assembly.

Requires all federal funds received by regulatory agencies in this Bill, and not otherwise appropriated, to be used for the purposes set forth under federal funding requirements.

19 16 Sec. 29. Notwithstanding section 96.9, subsection 4,
19 17 paragraph "a", moneys credited to the state by the secretary
19 18 of the treasury of the United States pursuant to section 903
19 19 of the Social Security Act shall be appropriated to the
19 20 department of workforce development and shall be used by the
19 21 department for the administration of the unemployment
19 22 compensation program only. This appropriation shall not apply
19 23 to any fiscal year after December 31, 2002.

CODE: Notwithstands Section 96.9(4)(a), Code of Iowa, relating to allowed expenditures from monies credited to the State under Section 903 of the federal Social Security Act. Restricts use of certain federal funds to comply with federal law.

19 24 Sec. 30. In lieu of the appropriation made in section

CODE: General Fund appropriation of \$35,000 to the School-to

19 25 15.365, subsection 3, there is appropriated for the fiscal
19 26 year beginning July 1, 2001, and ending June 30, 2002,
19 27 \$35,000, or so much thereof as is necessary, from the general
19 28 fund of the state to the department of economic development to
19 29 pay refunds as provided under section 15.365.

Career Program for FY 2002. The appropriation is made in lieu of the \$500,000 standing appropriation in Section 15.365(3), Code of Iowa.

DETAIL: The original FY 2001 \$100,000 appropriation was deappropriated in FY 2001 due to a lack of program participation. With legislative changes to the program requirements, the Department of Management projects the funding will be adequate for FY 2002.

19 30 Sec. 31. EFFECTIVE DATE. Sections 17, 18, 19, and 20 of
19 31 this Act, being deemed of immediate importance, take effect
19 32 upon enactment.

Provides that Section 17, relating to the Welfare to Work Program, Section 18, relating to the New Employment Opportunity Fund, Section 19, relating to the Administration Contribution Surcharge Fund, and Section 20, relating to the Immigration Service Centers, are effective upon enactment.

*H-1714

* 1 38 #7. By renumbering as necessary.

SENATE AMENDMENT: Renumbering as necessary.

19 33 HF 718

19 34 tm/es/25

Summary Data

General Fund

H.F. 718 Amended by H-1714	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	\$ 38,309,565	\$ 40,159,838	\$ 37,048,651	\$ 35,668,509	\$ -1,380,142	
Grand Total	<u>\$ 38,309,565</u>	<u>\$ 40,159,838</u>	<u>\$ 37,048,651</u>	<u>\$ 35,668,509</u>	<u>\$ -1,380,142</u>	
Operations	\$ 37,886,846	\$ 39,687,119	\$ 36,627,337	\$ 35,237,474	\$ -1,389,863	
Grants & Aid	\$ 422,719	\$ 422,719	\$ 421,314	\$ 396,035	\$ -25,279	
Standing	\$ 0	\$ 50,000	\$ 0	\$ 35,000	\$ 35,000	
Grand Total	<u>\$ 38,309,565</u>	<u>\$ 40,159,838</u>	<u>\$ 37,048,651</u>	<u>\$ 35,668,509</u>	<u>\$ -1,380,142</u>	

Economic Development

General Fund

H.F. 718 Amended by H-1714	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u>						
Administrative Services						
General Administration	\$ 1,524,984	\$ 1,774,577	\$ 1,755,666	\$ 1,699,126	\$ -56,540	PG 1 LN 8
Film Office	260,066	267,884	260,641	245,003	-15,638	PG 1 LN 18
IA Comm. on Volunteerism	0	0	80,000	75,200	-4,800	PG 1 LN 24
School to Career Refund	0	50,000	0	35,000	35,000	PG 19 LN 24
Total Administrative Services	1,785,050	2,092,461	2,096,307	2,054,329	-41,978	
Business Development						
Business Development	3,946,209	4,405,628	4,773,768	4,437,342	-336,426	PG 1 LN 32
Workforce Recruitment Proj.	300,000	559,051	401,230	377,156	-24,074	PG 2 LN 17
Strategic Invest. Approp.	6,815,799	5,069,797	3,727,474	3,503,826	-223,648	PG 2 LN 24
Value-Added Ag. Products	0	0	0	2,850,000	2,850,000	PG 3 LN 17
Total Business Development	11,062,008	10,034,476	8,902,472	11,168,324	2,265,852	
Community & Rural Development						
Community Assistance	658,038	884,961	821,825	772,516	-49,309	PG 4 LN 2
Mainstreet/Rural Mainst.	431,937	444,741	435,278	409,161	-26,117	PG 4 LN 10
Community Dev. Programs	837,780	997,780	910,354	853,284	-57,070	PG 4 LN 20
Community Dev. Block Grant	422,719	422,719	421,314	396,035	-25,279	PG 5 LN 11
Housing Development Assist.	1,300,000	1,700,000	500,000	0	-500,000	
Total Community & Rural Development	3,650,474	4,450,201	3,088,771	2,430,996	-657,775	
International Division						
International Trade	2,048,222	2,143,222	2,330,737	2,190,893	-139,844	PG 5 LN 19
Export Assistance Program	425,000	425,000	408,000	308,000	-100,000	PG 5 LN 33
Partner State Program	125,000	125,000	120,000	120,000	0	PG 6 LN 15
Total International Division	2,598,222	2,693,222	2,858,737	2,618,893	-239,844	

Economic Development

General Fund

H.F. 718 Amended by H-1714	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of (cont.)</u>						
Tourism Division						
Tourism Operations	5,062,837	5,086,335	4,918,216	3,470,123	-1,448,093	PG 6 LN 23
Total Economic Development, Dept. of	\$ 24,158,591	\$ 24,356,695	\$ 21,864,503	\$ 21,742,665	\$ -121,838	
<u>Iowa Workforce Development</u>						
Labor Division	\$ 2,984,408	\$ 3,102,932	\$ 3,500,474	\$ 3,290,446	\$ -210,028	PG 10 LN 30
Workers' Comp. Division	2,436,620	2,503,687	2,377,858	2,235,187	-142,671	PG 11 LN 5
Workforce Dev. Board	106,929	108,230	126,277	118,700	-7,577	PG 11 LN 17
New Employment Opportunities		1,231,052	500,000	251,270	-248,730	PG 11 LN 24
Employment Statistics	67,258	68,791	67,078		-67,078	
260E Labor Management Projects	67,759	68,613	69,652		-69,652	
Total Iowa Workforce Development	\$ 5,662,974	\$ 7,083,305	\$ 6,641,339	\$ 5,895,603	\$ -745,736	
<u>Public Employment Relations Board</u>						
General Office	\$ 886,407	\$ 912,086	\$ 912,222	\$ 857,489	\$ -54,733	PG 13 LN 21
<u>Regents, Board of</u>						
University of Iowa						
Oak Park Res./Tech. Park	\$ 340,118	\$ 348,943	\$ 341,021	\$ 320,560	\$ -20,461	PG 9 LN 25
Advanced Drug Development	272,731	281,679	275,811	259,262	-16,549	PG 9 LN 31
Total University of Iowa	612,849	630,622	616,832	579,822	-37,010	
Iowa State University						
Small Business Dev. Ctrs.	1,248,329	1,259,638	1,220,417	1,147,192	-73,225	PG 8 LN 11
Research Park/ISIS	381,380	392,822	385,271	362,155	-23,116	PG 8 LN 16
Inst. for Physical Res.	4,477,948	4,572,801	4,474,108	4,205,662	-268,446	PG 8 LN 22
Total Iowa State University	6,107,657	6,225,261	6,079,796	5,715,009	-364,787	

Economic Development

General Fund

H.F. 718 Amended by H-1714	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
Univ. of Northern Iowa						
Metal Casting	171,996	179,537	176,861	166,249	-10,612	PG 10 LN 13
Decision Making Institute	709,091	772,332	757,098	711,672	-45,426	PG 10 LN 18
Total Univ. of Northern Iowa	<u>881,087</u>	<u>951,869</u>	<u>933,959</u>	<u>877,921</u>	<u>-56,038</u>	
Total Regents, Board of	<u>\$ 7,601,593</u>	<u>\$ 7,807,752</u>	<u>\$ 7,630,587</u>	<u>\$ 7,172,752</u>	<u>\$ -457,835</u>	
Total Economic Development	<u><u>\$ 38,309,565</u></u>	<u><u>\$ 40,159,838</u></u>	<u><u>\$ 37,048,651</u></u>	<u><u>\$ 35,668,509</u></u>	<u><u>\$ -1,380,142</u></u>	
Operations	\$ 37,886,846	\$ 39,687,119	\$ 36,627,337	\$ 35,237,474	\$ -1,389,863	
Grants & Aid	\$ 422,719	\$ 422,719	\$ 421,314	\$ 396,035	\$ -25,279	
Standing	\$ 0	\$ 50,000	\$ 0	\$ 35,000	\$ 35,000	
Grand Total	<u><u>\$ 38,309,565</u></u>	<u><u>\$ 40,159,838</u></u>	<u><u>\$ 37,048,651</u></u>	<u><u>\$ 35,668,509</u></u>	<u><u>\$ -1,380,142</u></u>	

Summary Data

Non General Fund

H.F. 718 Amended by H-1714	Actual FY 1999 (1)	Actual FY 2000 (2)	Estimated Net FY 2001 (3)	Senate Action FY 2002 (4)	Senate Action vs Est FY 2001 (5)	Page & Line Number (6)
Economic Development	\$ 17,448,927	\$ 15,603,158	\$ 17,371,000	\$ 12,848,078	\$ -4,522,922	
Grand Total	<u>\$ 17,448,927</u>	<u>\$ 15,603,158</u>	<u>\$ 17,371,000</u>	<u>\$ 12,848,078</u>	<u>\$ -4,522,922</u>	
Operations	\$ 16,693,544	\$ 14,988,158	\$ 16,801,000	\$ 12,278,078	\$ -4,522,922	
Grants & Aid	\$ 755,383	\$ 615,000	\$ 570,000	\$ 570,000	\$ 0	
Grand Total	<u>\$ 17,448,927</u>	<u>\$ 15,603,158</u>	<u>\$ 17,371,000</u>	<u>\$ 12,848,078</u>	<u>\$ -4,522,922</u>	

Economic Development

Non General Fund

H.F. 718 Amended by H-1714	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u>						
Economic Development, Dept of						
Insurance Development	\$ 200,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 0	PG 3 LN 8
Administrative Services						
260E Administration	210,000	0	0		0	
Workforce Dev. Approp.	6,465,544	7,083,158	8,000,000	4,000,000	-4,000,000	PG 7 LN 24
Total Administrative Services	6,675,544	7,083,158	8,000,000	4,000,000	-4,000,000	
Business Development						
Workforce Develop. Fund				0	0	
Community & Rural Development						
Housing Development Assist.				500,000	500,000	PG 14 LN 5
Community & Rural Devel						
Community Dev. Loan Fund	121,000	95,000	50,000	50,000	0	PG 7 LN 2
RC 2000 - Council of Gov.	150,000	150,000	150,000	150,000	0	PG 4 LN 28
RC 2000 - Rural Dev. Prg.	484,383	370,000	370,000	370,000	0	PG 4 LN 33
Total Community & Rural Devel	755,383	615,000	570,000	570,000	0	
Tourism Division						
Community Attraction Tourism				1,200,000	1,200,000	PG 13 LN 31
Total Economic Development, Dept. of	\$ 7,630,927	\$ 7,898,158	\$ 8,670,000	\$ 6,370,000	\$ -2,300,000	
<u>Iowa Workforce Development</u>						
260E Labor Management Projects		\$ 0	\$ 0	\$ 30,000	\$ 30,000	PG 7 LN 9
Workers' Comp. Division	175,000	175,000	471,000	471,000	0	PG 12 LN 20
Job Service ACS (Surcharge)	7,100,000	7,500,000	7,500,000	5,750,000	-1,750,000	PG 12 LN 1
P&I Immigration Service Center		0	160,000	160,000	0	PG 12 LN 24
Employment Statistics		0	0	67,078	67,078	PG 12 LN 29
Target Alliance	30,000	30,000	30,000		-30,000	

Economic Development

Non General Fund

H.F. 718 Amended by H-1714	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Iowa Workforce Development (cont.)</u>						
P & I Projects	0	0	540,000		-540,000	
Integrated Information System	2,513,000	0	0		0	
Total Iowa Workforce Development	\$ 9,818,000	\$ 7,705,000	\$ 8,701,000	\$ 6,478,078	\$ -2,222,922	
Total Economic Development	\$ 17,448,927	\$ 15,603,158	\$ 17,371,000	\$ 12,848,078	\$ -4,522,922	
Operations	\$ 16,693,544	\$ 14,988,158	\$ 16,801,000	\$ 12,278,078	\$ -4,522,922	
Grants & Aid	\$ 755,383	\$ 615,000	\$ 570,000	\$ 570,000	\$ 0	
Grand Total	\$ 17,448,927	\$ 15,603,158	\$ 17,371,000	\$ 12,848,078	\$ -4,522,922	

Summary Data

FTE

H.F. 718 Amended by H-1714	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	475.19	495.80	1,241.30	1,221.23	-20.07	
Grand Total	475.19	495.80	1,241.30	1,221.23	-20.07	
Operations	430.01	441.99	552.33	526.06	-26.27	
Grants & Aid	19.26	18.93	21.75	21.75	0.00	
Displayed Funds	25.93	34.88	667.22	673.42	6.20	
Grand Total	475.19	495.80	1,241.30	1,221.23	-20.07	

Economic Development

FTE

H.F. 718 Amended by H-1714	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u>						
Administrative Services						
General Administration	24.24	23.37	25.75	25.75	0.00	PG 1 LN 8
Film Office	2.00	1.82	2.00	2.00	0.00	PG 1 LN 18
IA Comm. on Volunteerism	1.99	2.00	3.45	3.25	-0.20	PG 1 LN 24
Workforce Dev. Approp.	1.99	3.84	4.00	4.00	0.00	PG 7 LN 24
Total Administrative Services	30.22	31.03	35.20	35.00	-0.20	
Business Development						
Business Development	19.58	19.46	27.75	27.75	0.00	PG 1 LN 32
Workforce Recruitment Proj.	1.29	2.37	2.00	2.00	0.00	PG 2 LN 17
Strategic Invest. Approp.	8.96	8.40	12.50	12.50	0.00	PG 2 LN 24
Value Added Ag. Products	2.00	2.00	2.00	3.00	1.00	PG 3 LN 21
Total Business Development	31.83	32.23	44.25	45.25	1.00	
Community & Rural Development						
Community Assistance	6.18	8.29	10.50	10.50	0.00	PG 4 LN 2
Mainstreet/Rural Mainst.	3.00	3.00	3.00	3.00	0.00	PG 4 LN 10
Community Dev. Programs	4.95	4.93	7.50	7.50	0.00	PG 4 LN 20
Community Dev. Block Grant	19.26	18.93	21.75	21.75	0.00	PG 5 LN 11
Housing Development Assist.	0.80	1.24	2.00	2.00	0.00	PG 14 LN 5
Total Community & Rural Development	34.19	36.39	44.75	44.75	0.00	
International Division						
International Trade	9.99	10.86	14.25	14.25	0.00	PG 5 LN 19
Tourism Division						
Tourism Operations	14.25	16.00	18.52	19.52	1.00	PG 6 LN 23
Finance Authority						
Title Guaranty Fund	6.37	7.29	9.00	9.00	0.00	

Economic Development

FTE

H.F. 718 Amended by H-1714	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of (cont.)</u>						
Finance Authority (cont.)						
Finance Authority	17.56	23.35	29.00	31.00	2.00	
Section 8 HUD Funding		2.24	25.00	25.00	0.00	
Total Finance Authority	23.93	32.88	63.00	65.00	2.00	
Total Economic Development, Dept. of	144.41	159.39	219.97	223.77	3.80	
<u>Iowa Workforce Development</u>						
Labor Division	85.21	85.94	92.00	92.00	0.00	PG 10 LN 30
Workers' Comp. Division	32.54	32.43	35.00	35.00	0.00	PG 11 LN 5
Workforce Dev. Board	0.97	1.00	1.00	1.00	0.00	PG 11 LN 17
Job Service ACS (Surcharge)	114.85	110.68	87.32	63.80	-23.52	PG 12 LN 1
Employment Statistics	1.00	1.08	1.20	1.20	0.00	PG 12 LN 29
260E Labor Management Projects	0.26	0.27	0.25	0.00	-0.25	PG 7 LN 9
New Employment Opportunities		1.77	0.30	0.30	0.00	PG 11 LN 24
Welfare To Work Match	2.91	3.27	3.45		-3.45	
P & I Projects		0.00	112.46	112.41	-0.05	
IWD Major Federal Programs		0.00	549.71	553.34	3.63	
Workforce Minor Programs		0.00	52.51	52.08	-0.43	
Total Iowa Workforce Development	237.74	236.44	935.20	911.13	-24.07	
<u>Public Employment Relations Board</u>						
General Office	11.92	11.69	12.00	12.80	0.80	PG 13 LN 21
<u>Regents, Board of</u>						
Iowa State University						
Small Business Dev. Ctrs.	5.96	4.69	5.80	5.80	0.00	PG 8 LN 11

Economic Development

FTE

H.F. 718 Amended by H-1714	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
Iowa State University (cont.)						
Research Park/ISIS	4.00	4.00	4.31	4.31	0.00	PG 8 LN 16
Inst. for Physical Res.	61.07	58.89	46.42	46.42	0.00	PG 8 LN 22
Total Iowa State University	71.03	67.58	56.53	56.53	0.00	
University of Iowa						
Oak Park Res./Tech. Park	4.60	3.50	2.70	2.70	0.00	PG 9 LN 25
Advanced Drug Development	5.50	6.60	3.30	3.30	0.00	PG 9 LN 31
Total University of Iowa	10.10	10.10	6.00	6.00	0.00	
Univ. of Northern Iowa						
Metal Casting	0.00	2.60	2.60	2.50	-0.10	PG 10 LN 13
Decision Making Institute	0.00	8.00	9.00	8.50	-0.50	PG 10 LN 18
Total Univ. of Northern Iowa	0.00	10.60	11.60	11.00	-0.60	
Total Regents, Board of	81.13	88.28	74.13	73.53	-0.60	
Total Economic Development	475.19	495.80	1,241.30	1,221.23	-20.07	
Operations	430.01	441.99	552.33	526.06	-26.27	
Grants & Aid	19.26	18.93	21.75	21.75	0.00	
Displayed Funds	25.93	34.88	667.22	673.42	6.20	
Grand Total	475.19	495.80	1,241.30	1,221.23	-20.07	