



# Iowa Department of Public Defense



## FY14 Transportation Infrastructure Capitals Subcommittee

Colonel Scott Ayres, Director of Installation Management, Iowa Army National Guard

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# How the Army Guard has changed...



## 1960

- Population 2,757,537
- 54 armories
- Guard strength = 6,918
- Nearly 100% male
- Mostly combat arms
- WW2 capability
- Strategic Reserve
- 1 drill/month & 2 weeks

## 2013

- Population 3,074,186 (estimate)
- 41 armories
- Guard strength = 7,400
- 80% male - 20% female
- Combat/Support/Services
- Digital & Modular force
- Operational Force
- 2 drills/month & 4 weeks (pre-mobilization)



# Iowa Army National Guard Installations



Mission: provide and maintain facilities to allow the soldiers of the Iowa Army National Guard to perform their missions as units.

## We Support:

- 7400 Soldiers
- 1200 Full-time employees
- 488 Buildings and 4.0M square feet under roof (93 acres)
- 45 Armories:
  - 4 at Camp Dodge → 2400 soldiers
  - 8 in 5 metro\* areas → 2400 soldiers
  - 33 in the rest of state → 2700 soldiers

\*Metro areas:

Sioux City, Council Bluffs, Waterloo, Davenport, Cedar Rapids/Iowa City



# Armories by Congressional District

(year of construction in parenthesis)

	First	Second	Third	Fourth
Armories < 25 yrs old	Cedar Rapids (2011)	<b>Centerville (92)</b> Iowa City (2009) Middletown (2011) Muscatine (2011) Oskaloosa (93)	CD S70 (2008) CD S60 (96) CD JFHQ (93) Corning (93) <b>Council Bluffs (93)</b>	Algona (93) Denison (92) Estherville (2003) <b>Mason City (89)</b>
Armories 25+ yrs old  (All have been renovated since 1998)	<b>Dubuque (85)</b> Oelwein (55) Marshalltown (57) Waterloo Aviation (74) Waterloo Infantry (54)	Clinton (86) Davenport Aviation (72) Davenport Brady (54) Fairfield (58) Keokuk (67) Knoxville (57) Mt Pleasant (69) Ottumwa (59) Washington (84)	Audubon (57) DM Bldg 101 (50) CD Miller (79) Shenandoah (56)	Boone (63) <b>Carroll (87)</b> Charles City (57) Fort Dodge (55) Iowa Falls (77) LeMars (60) Perry (57) Red Oak (54) Sheldon (62) <b>Sioux City (70)</b> Spencer (57) Storm Lake (61)
(100% Federal Support)	Cedar Rapids FMS Waterloo AASF2 Waterloo FMS	Davenport AASF3 Middletown FMS Fairfield FMS	Council Bluffs FMS Red Oak FMS Camp Dodge FMS Cp Dodge Trng Site RTI  DSM ANGB	Boone AASF1 Boone FMS Fort Dodge FMS Mason City FMS Sioux City FMS  Sioux City ANGB Fort Dodge ANG
<b>Red = Under Construction for 2012-2013</b>		<b>Brown = 2013-2014</b> <b>Purple = 2014-2015</b>		

FMS: Field Maintenance Shop  
RTI: Regimental Training Institute

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AASF: Army Aviation Support Facility  
ANG: Air National Guard (Base)



# Camp Dodge

## Joint Maneuver Training Site

- State Headquarters of Iowa Air & Army National Guard
- Purpose is to support training needs of the Iowa Army National Guard
- One of 55 “Training Sites” in National Guard (4<sup>th</sup> busiest)
- 4500 acres and 281 buildings
- 500,000 annual personnel throughput & 875 full-time employees
- Home to
  - National Maintenance Training Center
  - Battle Command Training Center
  - Regimental Training Institute
  - Ordnance Training Regiment
  - Midwest Counter Drug Center
  - Iowa Gold Star Museum
  - Iowa Law Enforcement Academy
- Celebrated Centennial in 2009



# Armory Projects Update

## FY11 Armory Renovations

Iowa Falls (\$2.3M)

Shenandoah (\$2.2M)

## FY12 Armory Renovations

Washington (\$1.8M)

Camp Dodge Miller (\$2.4M)

## FY13 Armory Renovations

Council Bluffs (\$2.1M)

Dubuque (\$1.9M)

(Each armory renovation is 50% State and 50% Federal funded)



# Other Projects Update

## FY13 Major Maintenance & Repairs - Camp Dodge (85/15 share)

Sanitary Sewer improvement (\$487k)

Storm Sewer improvement (\$599k)

Pavement improvement (\$120k)

Building W-41 Renovation (\$443k)

## FY13 Major Maintenance & Repairs - Out State (50/50 share)

Clerestory Window replacement - 5 locations (\$286k)

Sheldon Armory roof replacement (\$197k)

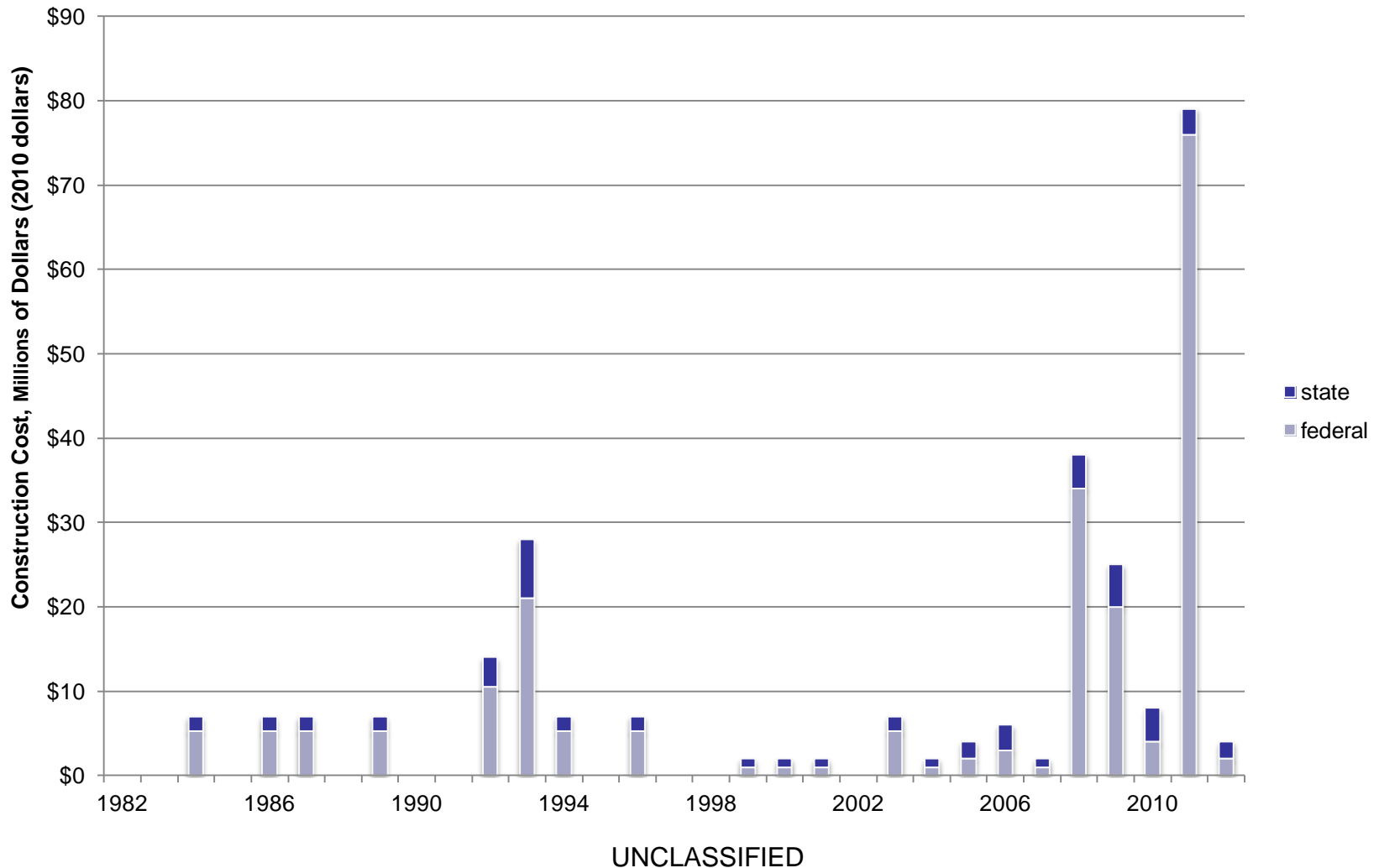
Council Bluffs Armory Addition (\$90k)





# Armory Capital Spending

## Armory Capital Construction, 1982-2012







# FY14 Capitals Request

## (1) Facility/Armory Major Maintenance Account for \$2M

- Federal government to provide \$7M in annual account
- Seeking an additional \$4M+ for more projects
- \$2M State Match allows us to meet requirements and seek additional funds
- We've been very successful at bringing additional Federal funds for armory work
- Funding above the \$1.5M level produces a 4 to 1 Fed-to-State return
- Reduction in funds will limit amount of additional Federal funds we can seek



# FY15 Capitals Request

## (1) Facility/Armory Major Maintenance Account for \$2M

- Federal government to provide \$7M in annual account
- Seeking an additional \$4M+ for more projects
- \$2M State Match allows us to meet requirements and seek additional funds
- We've been very successful at bringing additional Federal funds for armory work
- Funding above the \$1.5M level produces a 4 to 1 Fed-to-State return
- Reduction in funds will limit amount of additional Federal funds we can seek

## (2) \$2.0M for Statewide Modernization Agenda for the Armories

- Allows continued renovation of each armory every 20 years
  - Mason City Armory
  - Sioux City Armory
- Funding is a 1.43 to 1 Federal-to-State return
- Reduction in funds will defer renovations and create future maintenance and repair needs



# FY15 Capitals Request

## (3) \$500,000 for Camp Dodge Infrastructure Upgrade

- Funds match Federal grants, 15% State funds produce 85% Federal funds
- Camp Dodge is a small city, with 875 employees
- Funds needed for sustainment
- Funding is a 6.7 to 1 Federal-to-State return
- Reduction in funds will defer sanitary sewer and sewer work, causing increase in near-term repair costs.



# Questions or Comments

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