LSA

LEGISLATIVE SERVICES AGENCY

Serving the Iowa Legislature

2012 IOWA FACTBOOK

Including— 37 data "maps":
Tax data—property, income, sales, local option
Farmland values, K-12 data and others.

Legislative Services Agency
Fiscal Services Division

LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature
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January 2012

Members of the Iowa General Assembly and Other Interested Citizens:

This document contains a range of facts, both financial and non-financial, regarding the State of Iowa. The data is intended to be used as a reference on subjects that historically generate questions. Included again this year are a variety of "Fact Maps". The intent is to provide useful and timely information in a format that conveys a readily identifiable picture of specific issues. See page 230 for more information.

Information in each table is provided on the State fiscal year basis (July 1 through June 30), unless otherwise noted or in a national comparative chart. Reference may be made to Calendar Year (CY) and Federal Fiscal Year (FFY). Information not available or not applicable is indicated by "NA" in various tables.

This FACTBOOK includes updated information from the FACTBOOK 2011, tables, maps, and graphs of interest. National comparative tables are incorporated throughout this report. The source for all national comparative data, unless otherwise noted, is State Rankings 2012 published by Morgan Quitno, Lawrence, Kansas.

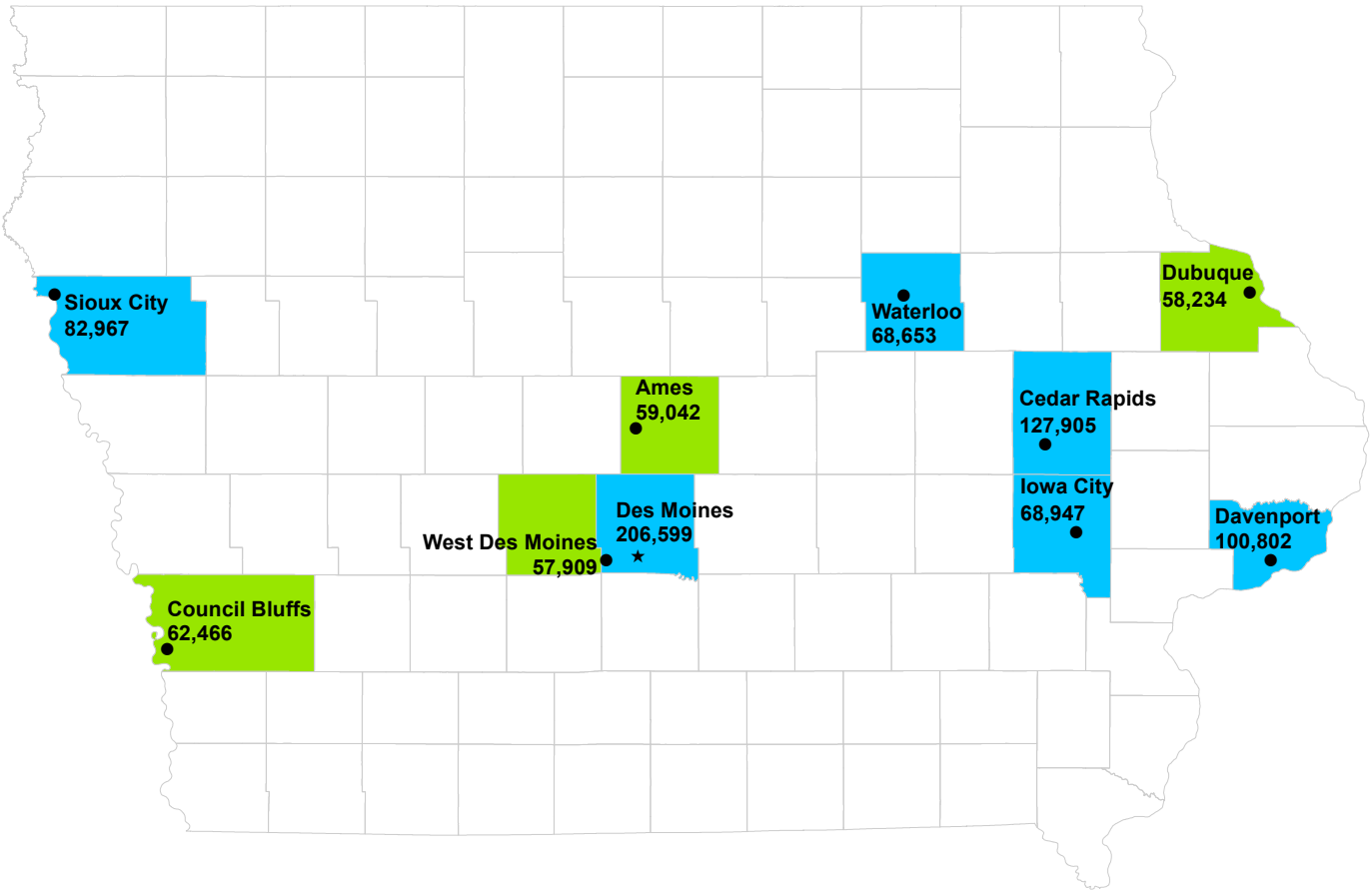
FACTBOOK 2012 can be accessed at:
https://www.legis.iowa.gov/LSAReports/factbook.aspx

Please contact the Fiscal Services Division of the Legislative Services Agency if you have questions concerning the data provided within FACTBOOK 2012. Your suggestions for additions, deletions, or other modifications for next year's FACTBOOK are encouraged.

Yours truly,

Holly M. Lyons, Director
Fiscal Services Division

STATE OF IOWA



Iowa Facts

Land Area: 55,857 Sq. Miles

Iowa 2011 Population: 3,062,309

Iowa 2012 Population: 3,074,186

National Ranking: 30th

Total General Fund Net Appropriations for FY 2013 Budget: $6.2 billion

Key:

2011 County Population Estimates

- 4,004 - 65,000
- 65,001 - 100,000
- 100,001 - 437,399

Source: U.S Census Bureau, 2011 and 2012 Population Estimates
Release Date: July 2012 and December 2012

Legislative Services Agency
Fiscal Services Division
Staff Listing

Holly M. Lyons, Director
515-281-5279

Division Administrator	Shawn Snyder	281-7799
Division Editor/Supervisor	Mary Shipman	281-4617
Committee Assignments		
Appropriation Subcommittees:		
Administration and Regulation	Dwayne Ferguson	281-6561
	Ron Robinson	281-6256
Agriculture and Natural Resources	Debra Kozel	281-6767
	Adam Broich	281-8223
Economic Development	Kent Ohms	725-2200
Education	Shawn Snyder	281-7799
	Robin Madison	281-5270
	John Parker	725-2249
Health and Human Services	Jess Benson	281-4611
	Estelle Montgomery	281-6764
Justice System	Jennifer Acton	281-7846
	Beth Lenstra	281-6301
Transportation, Infrastructure, & Capitals	Marcia Tannian	281-7942
	Dave Heuton	725-0509
Standing Committees:		
Appropriations	Dave Reynolds	281-6934
	Mary Shipman	281-4617
Education	Shawn Snyder	281-7799
	Robin Madison	281-5270
	John Parker	725-2249
Government Oversight Committee	Deb Kozel	281-6767
Ways and Means	Jeff Robinson	281-4615
	Shawn Snyder	281-7799
	Dwayne Ferguson	281-6561
Tracking/Financial Document Coordinator	David Reynolds	281-6934

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GOVERNMENT FINANCE AND TAXES

GENERAL FUND APPROPRIATIONS AND REVERSIONS
IOWA – (millions)

Fiscal Year	Appropriations	Reversions	Percent of Appropriations	Net Appropriations
1991	$ 3,143.9	$ 13.3	0.4%	$ 3,130.6
1992	3,203.8	25.3	0.8	3,178.5
1993	3,441.5	47.2	1.4	3,394.3
1994	3,508.1	34.0	1.0	3,474.1
1995	3,641.4	30.2	0.8	3,611.2
1996	3,855.4	13.6	0.4	3,841.8
1997	4,138.9	16.2	0.4	4,122.7
1998	4,359.2	5.4	0.1	4,353.8
1999	4,529.4	3.6	0.1	4,525.8
2000	4,763.6	0.3	0.0	4,763.3
2001	4,886.9	8.8	0.2	4,878.1
2002	4,607.5	16.7	0.4	4,590.8
2003	4,534.4	5.4	0.1	4,529.0
2004	4,524.4	7.0	0.2	4,517.4
2005	4,606.2	2.9	0.1	4,603.3
2006	5,031.7	11.2	0.2	5,020.5
2007	5,392.9	8.2	0.2	5,384.7
2008	5,898.4	10.4	0.2	5,888.0
2009	5,959.0	24.9	0.4	5,934.1
2010	5,304.7	6.5	0.1	5,298.2
2011	5,351.9	7.5	0.1	5,344.4
2012	6,012.5	8.1	0.1	6,004.4
Est. 2013	6,222.6	2.0	0.0	6,220.6

Source: Legislative Services Agency, Fiscal Services Division

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GENERAL FUND APPROPRIATIONS BY IOWA DEPARTMENT (in millions)

Department	FY 2009	FY 2010	FY 2011	FY 2012
Administrative Services	$ 13.8	$ 12.2	$ 12.0	$ 12.8
Agriculture & Land Stewardship	21.3	16.8	16.9	16.8
Attorney General	15.4	12.5	12.8	12.5
Auditor of State	1.2	0.8	0.9	0.9
Board of Parole	1.3	1.0	1.0	1.0
Board of Regents	684.2	569.6	548.9	528.5
Civil Rights Commission	1.5	1.4	1.3	1.3
College Student Aid Commission	68.8	57.4	59.3	58.9
Commerce	26.2	2.7	2.1	1.8
Corrections	365.2	328.7	334.9	354.2
Cultural Affairs	7.3	6.1	8.8	5.7
Economic Development	17.5	14.0	12.7	11.3
Education	2,797.5	2,396.0	2,701.1	2,870.3
Elder Affairs/Department on Aging	5.3	4.5	4.4	10.3
Ethics Campaign Disclosure Board	0.5	0.5	0.4	0.5
Executive Council	21.6	0.0	0.1	0.7
Governor	3.4	2.7	2.3	2.3
Governor's Office of Drug Control Policy	2.1	0.3	0.3	0.3
Human Rights	3.5	2.8	2.5	2.3
Human Services	1,218.3	1,132.3	940.6	1,500.3
Inspections & Appeals	70.8	66.2	71.3	65.3
Department for the Blind	2.5	2.0	1.8	1.7
Iowa Finance Authority	0.0	0.0	0.0	0.7
Judicial Branch	152.8	148.8	150.3	156.4
Law Enforcement Academy	1.3	1.0	0.8	0.9
Legislative Branch	35.0	31.5	33.6	32.9
Management	52.7	148.1	100.0	19.7
Natural Resources	27.1	16.0	13.3	12.3
Office of Energy Independence	24.6	21.6	19.6	0.0
Public Defense	2.8	8.4	9.4	7.5
Public Employment Relations Board	1.2	1.1	0.8	1.0
Public Health	28.4	52.6	52.6	47.0
Public Safety	89.0	80.1	77.2	80.6
Rebuild Iowa Office	0.0	0.2	0.5	0.0
Revenue	28.4	24.6	19.1	163.3
Secretary of State	3.5	2.9	2.9	2.9
Transportation	0.0	1.4	0.0	0.0
Treasurer of State	126.8	106.9	106.9	0.9
Veterans Affairs	16.2	11.5	11.8	10.9
Workforce Development	20.0	17.5	16.7	15.8
Total	$ 5,959.0	$ 5,304.7	$ 5,351.9	$ 6,012.5

Note:
Data does not include reversions.

Source: Legislative Services Agency, Fiscal Services Division

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GENERAL FUND SUPPLEMENTAL APPROPRIATIONS/DEAPPROPRIATIONS BY IOWA DEPARTMENT

Department	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Administrative Services	$ 0	$ - 132,002	$ 0	$ 251,310	$ 0
Agriculture & Land Stewardship	0	-422,334	0	-4,190	0
Attorney General (Justice)	256,995	-264,655	0	-10,248	0
Auditor of State	0	-25,754	0	-1,275	0
Iowa Commission for the Blind	0	-51,423	0	0	0
Ethics Campaign Disclosure Board	0	-11,219	0	-176	0
Civil Rights Commission	0	-32,258	0	-693	1,300,000
College Student Aid Commission	0	-7,956	0	0	0
Commerce	0	118,641	0	-11,399	7,498,643
Corrections	0	-1,839,678	7,861,370	14,201,683	320,000
Cultural Affairs	0	-109,920	0	2,991,283	0
Economic Development	0	-315,377	0	-22,416	0
Education	0	-40,025,534	10,660,863	5,923,910	0
Elder Affairs/Department on Aging	0	-110,135	0	-3,992	0
Legislative Branch	0	-956,591	-3,340,411	0	0
Governor	0	-70,307	0	-661	0
Governor's Subst. Abuse Coordinator	0	-7,471	0	-641	0
Public Health	0	679,671	4,383,922	1,192,801	0
Human Rights	0	-73,347	0	-4,354	0
Human Services	14,821,954	-53,266,514	100,163	22,659,319	-6,500,000
Inspections & Appeals	0	1,640,352	10,900,000	18,509,055	0
Judicial Branch	0	-3,025,890	-11,373,135	0	0
Law Enforcement Academy	0	-26,630	0	-8,480	0
Management	0	-67,926	200,000	0	0
Natural Resources	0	5,607,711	0	-112,535	0
Board of Parole	0	-26,146	0	0	0
Public Defense	0	-179,001	587,816	-13,577	0
Public Employment Relations Board	0	-25,617	0	-3,441	0
Public Safety	0	-450,246	0	2,955,000	0
Rebuild Iowa Office	0	0	0	-151,215	0
Regents	-7,321,954	-7,000,000	31,360,500	-918	0
Revenue	0	-550,404	1,726,000	-3,324	0
Secretary of State	0	-73,099	0	0	0
Treasurer of State	0	-22,245	0	-24	0
Workforce Development	0	-97,763	0	-741	0
Veterans Affairs	0	-326,139	0	981,367	0
Total	$ 7,756,995	$ -101,547,206	$ 53,067,088	$ 69,311,428	$ 2,618,643

Notes:

1) Positive amounts are supplemental appropriations; negative amounts are deappropriations.

2) On March 16, 2012, the Iowa Supreme Court ruling in Homan et al v. Branstad nullified $15,851,758 of FY 2012 appropriations for the Department of Workforce Development. In response, the General Assembly passed SF 2324 (Workforve Development Appropriations Act) that restored the appropriations in full.

Source: Legislative Services Agency, Fiscal Services Division

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GENERAL FUND
TOTAL FUND BALANCE - GAAP BASIS
FY 2002 - 2011

GAAP = Generally Accepted Accounting Principles
Source: Comprehensive Annual Financial Reports

- This chart represents the total fund balance of the General Fund on a GAAP basis of accounting and includes both reserved and unreserved fund balances for FY2002 - FY2010 and spendable and nonspendable fund balances for FY2011. Reserved fund balances are those that have a statutory restriction on the expenditure of the funds, while unreserved fund balances have no statutory restriction. Nonspendable fund balances include inventories, prepaid items, noncurrent receivables and principle on endowments. These resources cannot be spent because they are either not in a spendable form or are legally required to remain intact. Spendable fund balances include resources that are available for spending and further classified as restricted, committed, assigned, or unassigned, based on the level of spending constraint, if any.

- Fund balance information is of central importance to bond rating analysts when conducting credit reviews. Users of financial statements examine fund balance information to identify the available current financial resources that can be used to repay long-term debt, reduce property taxes, add new governmental programs, expand existing ones, or enhance the financial position of the government.

SALARY ADJUSTMENT IN IOWA
(in millions)

Fiscal Year	Governor's Bill Recommendation	State Appropriation	Salary Adjustment Identified Need	Appropriation Need/ Difference	Prorate	Salary Bill
2000	NA	$ 50.1	$ 52.4	$ -2.3	100.0%	HF 781
2001	NA	42.2	44.8	-2.6	94.0%	SF 2450
2002	NA	70.2	89.2	-18.9	79.0%	HF 746
2003	$ 45.6	41.1	55.6	-14.5	74.0%	HF 2623
2004	$ 44.0	43.5	50.4	-6.9	90.0%	SF 458
2005	0.0	0.0	69.6	-69.6	0.0%	SF 2298
2006	$ 72.9	40.9	72.9	-32.0	56.0%	HF 881
2007	$ 39.6	29.0	57.0	-28.0	49.1%	HF 2797
2008	NA	106.8	107.0	-0.2	99.8%	SF 601
2009	$ 88.7	88.1	95.8	-7.7	92.0%	HF 2700
2010	NA	0.0	55.8	-55.8	0.0%	SF 478
2011	0.0	0.0	77.7	-77.7	0.0%	HF 2531
2012	0.0	0.0	89.2	-89.2	0.0%	SF 533
2013	0.0	0.0	79.9	-79.9	0.0%	SF 533

State Appropriation: General Fund resources provided to address the needs of salary adjustment.

Identified Need: Department of Management determination of the need prior to the General Assembly appropriating the funds, based on a comparison of budget and projection per each employee's position.

Difference: The total surplus or deficit after matching the need to the resources provided.

Prorate: If this equals 100.0%, resources met or exceeded the need, and the balance reverted. If less than 100.0%, resources were less than the total need.

Notes:

FY 2000 The appropriation reflects a reduction of $2.7 million in HF 2039 (FY 2000 Deappropriation Act).

FY 2002 The total appropriation reflects two Iowa Code section 8.31(5) appropriation reductions by the Governor totaling $38,800 and the utilization of $9.0 million from the Underground Storage Tank Fund.

FY 2003 The total appropriation included $41.1 million from Regents demutualization funds and the Underground Storage Tank Fund.

FY 2004 The Board of Regents employees did not directly receive salary funding. The total appropriation includes a $13.5 million transfer from Medicaid and the $2,900 Iowa Code section 8.31 reduction.

FY 2006 The total appropriation includes the $2.4 million increase from HF 882 (FY 2006 Standing Appropriations Act).

FY 2007 The total excludes the Board of Regents and Judicial Branch.

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GENERAL FUND
IOWA CODE SECTION 8.39 APPROPRIATION TRANSFERS

	FY 2009			FY 2010		
	Intra-	Interdepartmental		Intra-	Interdepartmental	
Department	Departmental	In	Out	Departmental	In	Out
Administrative Services	$ 0	$ 0	$ 0	$ 0	$ 0	$ 27,578
Aging	0	0	0	0	0	54,667
Agriculture	0	0	0	0	560,725	0
Blind	0	0	0	0	0	37,892
Civil Rights	0	0	0	0	47,100	30,615
College Student Aid	908,000	0	0	228,490	0	7,191
Commerce	0	0	0	0	0	73,396
Consumer Advocate	0	0	0	0	0	0
Corrections	0	0	0	0	6,556,006	470,846
Cultural Affairs	7,593	0	0	60,000	35,011	35,011
Economic Development	0	5,000,000	0	0	15,105	132,705
Education	2,769,449	0	0	726,675	13,401	240,970
Energy Independence	0	0	5,000,000	0	0	8,516
Ethics and Campaign				0	428	0
Disclosure Board	0	0	0			
General Services	0	0	0	0	0	0
Governor	80,000	0	0	41,000	130,000	0
Human Rights	12,907	0	0	176,200	0	45,496
Human Services	0	0	0	4,719,194	128,868	2,284,586
Information Technology	0	0	0	0	0	0
Inspections and Appeals	136,869	0	0	617,760	36,058	608,308
Iowa Finance Authority	0	0	0	0	0	4,500
Iowa Communications	0	0	0	0	0	0
Network (ICN)						
Iowa Public Employees	0	0	0	0	0	0
Retirement System (IPERS)	0	0	0			
Law Enforcement Academy	0	0	0	0	0	36,677
Management	0	0	6,000	0	254,500	130,000
Natural Resources	0	0	0	0	0	272,801
Office of Drug Control Policy	0	0	0	0	0	11,884
Parole Board	0	0	0	0	818	14,696
Personnel	0	0	0	0	0	0
Public Defense	0	0	0	0	0	246,741
Public Employment						
Relations Board	0	0	0	0	11,800	0
Public Health	58,841	0	0	0	97,529	97,529
Public Safety	0	0	0	0	0	0
Rebuild Iowa Office				0	0	3,857
Regents	0	0	0	0	0	1,455,685
Revenue	0	0	0	0	0	0
Secretary of State	0	6,000	0	0	53,813	0
Transportation	0	0	0	0	0	0
Veterans Affairs	100,000	0	0	0	85,609	1,100,458
Workforce Development	246,875	0	0	0	0	594,166
Various Agencies	0	0	0		0	0
Total	$ 4,320,534	$ 5,006,000	$ 5,006,000	$ 6,569,319	$ 8,026,771	$ 8,026,771

Source: Legislative Services Agency, Fiscal Services Division

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IOWA GENERAL FUND

SECTION 8.39 APPROPRIATION TRANSFERS (Continued)

	FY 2011			FY 2012		
	Intra-	Interdepartmental		Intra-	Interdepartmental	
Department	Departmental	In	Out	Departmental	In	Out
Administrative Services	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Aging	0	0	0	0	0	0
Agriculture	0	0	0	0	0	0
Blind	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0
College Student Aid	362,101	0	0	0	0	0
Commerce	0	0	0	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	0	1,983,686	0	0	0	0
Cultural Affairs	0	0	0	0	0	0
Economic Development	145,775	0	0	0	0	0
Education	0	0	0	0	0	0
Energy Independence	0	0	0	0	0	0
Ethics and Campaign Disclosure Board	0	0	0	0	0	0
General Services	0	0	0	0	0	0
Governor	40,900	0	0	0	0	0
Human Rights	0	0	0	0	0	0
Human Services	0	0	0	368,821	0	0
Information Technology	0	0	0	0	0	0
Inspections and Appeals	305,000	0	2,088,686	0	0	0
Iowa Finance Authority	0	0	0	0	0	0
Iowa Public Employees	0	0	0	0	0	0
Retirement System (IPERS)	0	0	0	0	0	0
Law Enforcement Academy	0	105,000	0	0	0	0
Management	0	0	0	0	0	0
Natural Resources	0	0	0	0	0	0
Office of Drug Control Policy	0	0	0	0	0	0
Parole Board	0	0	0	0	0	0
Personnel	0	0	0	0	0	0
Public Defense	0	0	0	0	0	0
Public Employment Relations Board	0	0	0	0	0	0
Public Health	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0
Rebuild Iowa Office	0	0	0	0	0	0
Regents	0	0	0	0	0	0
Revenue	0	0	0	0	0	0
Secretary of State	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	0	0	0
Workforce Development	262,872	0	0	0	0	0
Various Agencies	0	0	0	0	0	0
Total	$ 1,116,648	$ 2,088,686	$ 2,088,686	$ 368,821	$ 0	$ 0

During FY 2011, there were two appropriations transfers totaling $605,718 authorized by the General Assembly through legislation and were not transferred using Code authority through Iowa Code section 8.39.

Source: Legislative Services Agency, Fiscal Services Division

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GENERAL FUND APPROPRIATIONS, REVERSIONS, AND SALARIES

(in millions)

Fiscal Year	Approps.	Reversions	Percent of Approps.	Net Approps.	General Fund Personal Services (Salaries)	Personal Services % of Net Approps.	Personal Services Costs v. Prior Year
2002	$ 4,607.5	$ 16.7	0.4%	$ 4,590.8	$ 1,131.2	24.6%	
2003	4,534.4	5.4	0.1	4,529.0	1,142.2	25.2	$ 11.00
2004	4,524.4	7.0	0.2	4,517.4	1,195.2	26.5	53.00
2005	4,606.2	2.9	0.1	4,603.3	1,225.7	26.6	30.50
2006	5,031.7	11.2	0.2	5,020.5	1,289.3	25.7	63.60
2007	5,392.9	8.2	0.2	5,384.7	1,318.5	24.5	29.20
2008	5,898.4	10.4	0.2	5,888.0	1,433.3	24.3	114.80
2009	5,958.9	24.9	0.4	5,934.0	1,509.5	25.4	76.20
2010	5,304.7	6.5	0.1	5,298.2	1,430.1	27.0	(79.40)
2011	5,351.9	7.5	0.1	5,344.4	1,365.3	25.5	(64.80)
2012	6,012.5	8.1	0.1	6,004.4	1,352.8	22.5	(12.50)

Notes:

1) The General Fund appropriations are reflected before reversions, but after other adjustments such as across-the-board reductions and supplemental appropriations.

2) Includes adjustments for the following across-the-board reductions.
   FY 2002 - 4.30%
   FY 2004 - 2.50%
   FY 2009 - 1.50%
   FY 2010 - 10.0%

Source: Department of Management, Salary Projection Model, Board of Regents Monthly Expenditure Reports, and the I/3 Data System

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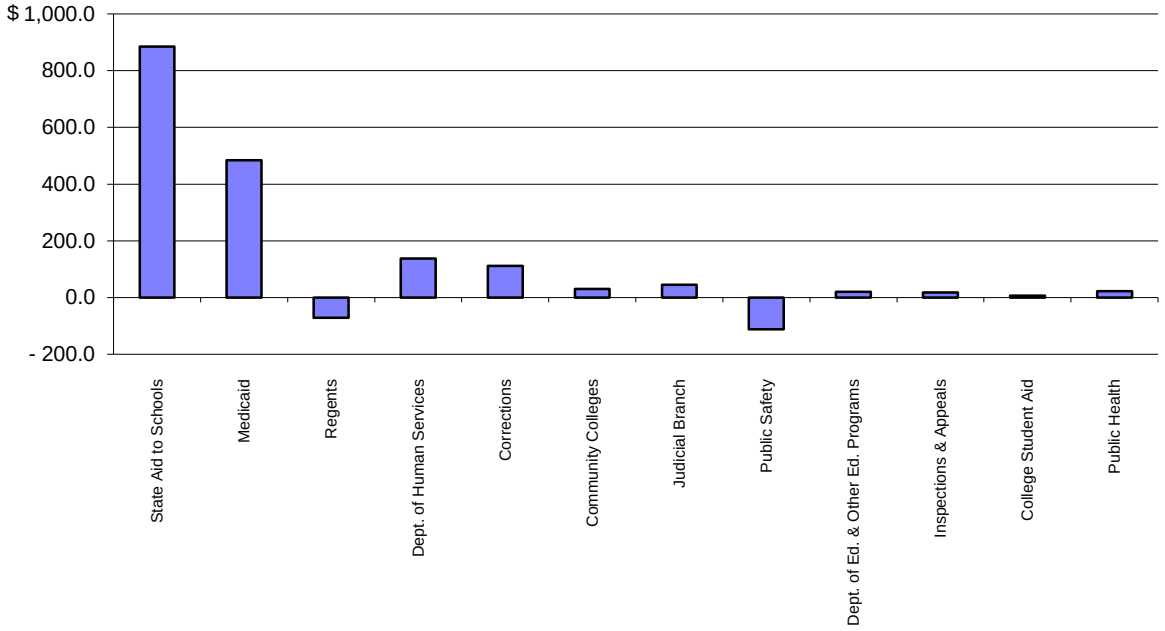
CHANGE IN SELECTED GENERAL FUND APPROPRIATIONS FY 2003 – FY 2012
(in millions)



CHANGE IN SELECTED GENERAL FUND APPROPRIATIONS FY 2003 – FY 2012
(in millions)

Budget Areas	Actual FY 2003	Actual FY 2012	Change	Percent Change
State Aid to Schools	$ 1,739.0	$ 2,623.8	$ 884.8	50.9%
Medicaid	418.7	903.5	484.8	115.8%
Regents	599.0	528.5	- 70.5	-11.8%
Dept. of Human Services	459.3	597.1	137.8	30.0%
Corrections	242.8	354.2	111.4	45.9%
Community Colleges	138.6	169.3	30.7	22.2%
Judicial Branch	111.2	156.4	45.2	406.6%
Dept. of Ed. & Other Ed Programs	59.7	80.6	20.9	35.0%
Public Safety	188.7	77.2	- 111.5	-59.1%
Inspections & Appeals	46.7	65.3	18.6	39.8%
College Student Aid	52.5	58.9	6.4	12.2%
Public Health	24.4	47.0	22.6	92.6%
Other	453.8	350.7	- 103.1	-22.7%
Total	$ 4,534.4	$ 6,012.5	$ 1,581.2	34.9%

Note:
These selected appropriations account for 94.2% of the total FY 2012 General Fund appropriations.

Source: Legislative Services Agency, Fiscal Services Division

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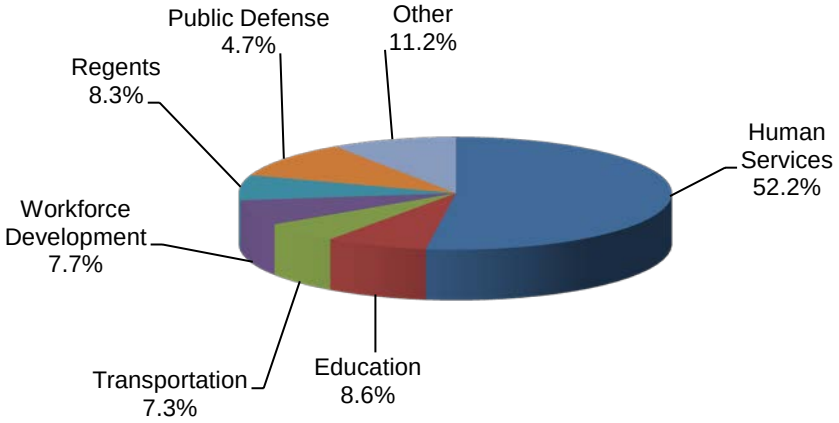
FEDERAL FUNDS RECEIVED BY IOWA
ESTIMATED FY 2013
(in millions)



Department	Actual FY 2011	Actual FY 2012	Est. FY 2013	FY 2013 Percent of Total
Human Services	$ 3,349.2	$ 3,186.3	$ 3,146.8	52.2%
Education	586.9	482.5	515.7	8.6
Transportation	580.7	602.4	440.1	7.3
Workforce Dev.	1,058.5	813.2	464.2	7.7
Regents	497.3	524.9	500.0	8.3
Public Defense	287.0	263.7	281.5	4.7
Other	749.3	678.4	676.3	11.2
Total	$ 7,108.9	$ 6,551.4	$ 6,024.6	100.0%

Notes:

1) Other includes all State agencies reporting federal funds that were not individually identified above.

2) Does not include federal funds that may pass through directly to local governments.

Source: Legislative Services Agency, Fiscal Services Division

Iowa LSA Staff Contact: Jess Benson (515-281-4611)
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IOWA GENERAL FUND RECEIPTS
(in millions)

Source	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Tax Receipts						
Personal Income	$ 3,085.9	$ 3,359.7	$ 3,330.7	$ 3,235.9	$ 3,461.7	$ 3,634.3
Sales/Use	1,910.1	2,000.2	2,327.4	2,293.1	2,381.4	2,505.3
Corporate Income	424.6	483.8	416.5	389.3	394.5	520.7
Inheritance	76.0	78.4	75.4	67.4	66.4	77.6
Insurance Premium	105.2	111.7	90.0	88.6	97.1	101.4
Cigarette & Tobacco	134.1	250.7	238.8	232.1	227.3	119.4
Beer & Liquor	14.3	14.5	14.7	14.4	14.3	14.3
Franchise	33.3	37.6	33.6	31.6	36.3	41.5
Miscellaneous	1.0	1.0	2.4	-0.4	1.1	1.1
Total Special Taxes	$ 5,784.5	$ 6,337.6	$ 6,529.5	$ 6,352.0	$ 6,680.1	$ 7,015.6
Other Receipts						
Institutional Payments	$ 12.9	$ 14.9	$ 15.5	$ 14.8	$ 10.0	$ 12.9
Liquor Transfers	64.8	72.4	85.5	80.4	89.3	94.6
Interest	28.7	25.3	14.6	4.0	3.0	2.5
Fees	84.7	82.1	77.7	47.8	30.1	29.2
Judicial Revenue	66.9	90.0	98.8	108.6	101.6	113.8
Miscellaneous Receipts	35.7	36.1	39.8	37.8	38.4	37.7
Racing and Gaming	60.0	60.0	60.0	66.0	66.0	66.0
Total Other Receipts	$ 353.7	$ 380.8	$ 391.9	$ 359.4	$ 338.4	$ 356.7
Total Tax and Other Receipts	$ 6,138.2	$ 6,718.4	$ 6,921.4	$ 6,711.4	$ 7,018.5	$ 7,372.3
Accrued Revenue	37.4	- 24.0	17.2	13.1	15.0	61.3
Refunds	- 597.9	- 674.8	-803.9	-859.1	-826.0	-820.6
School Infrastructure Refunds			-385.8	-372.5	-394.1	-410.6
Total Net Receipts	$ 5,577.7	$ 6,019.6	$ 5,748.9	$ 5,492.9	$ 5,813.4	$ 6,202.4
Lottery & Other Transfers	68.6	64.9	185.0	140.9	85.6	108.7
Total Net Receipts and Transfers	$ 5,646.3	$ 6,084.5	$ 5,933.9	$ 5,633.8	$ 5,899.0	$ 6,311.1

Source: Fiscal Services Division

Notes:

1) The three largest tax sources (personal income, sales/use, and corporate income tax) comprised 90.3% of Total Tax and Other Receipts in FY 2011. In FY 2007, the percentage was 88.3%.

2) Gross personal income tax accounted for 49.3% of Total Tax and Other Receipts in FY 2012 and 51.1% in FY 2007.

3) General Fund Total Net Receipts increased 11.2% from FY 2007 to FY 2012.
From June 2007 to June 2012, the Consumer Price Index increased 10.1%.
From calendar year 2006 to calendar year 2011, per capita income in Iowa rose 22.1%.

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LOTTERY REVENUES AND EXPENDITURES IN IOWA

(in millions)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Beginning Balance	$ 2.3	$ 3.8	$ 4.4	$ 5.7	$ 4.4	$ 4.2	$ 4.2
Revenues	$ 340.9	$ 235.2	$ 249.3	$ 243.4	$ 256.3	$ 271.5	$ 311.0
Interest	0.9	0.8	0.7	0.4	0.3	0.1	0.1
Total Revenue	$ 341.8	$ 236.0	$ 250.0	$ 243.8	$ 256.6	$ 271.6	$ 311.1
Prizes	$ 122.2	$ 133.3	$ 144.7	$ 138.4	$ 150.5	$ 159.0	$ 182.4
Operations	137.0	43.7	47.3	46.1	48.4	44.6	49
Interest	0.2	0.2	0.1	0.0	0.0	0.0	0.0
Total Expenditures	$ 259.4	$ 177.2	$ 192.1	$ 184.5	$ 198.9	$ 203.6	$ 231.4
TRANSFERS							
General Fund	$ 79.2	$ 57.0	$ 55.3	56.6	55.2	64.9	76.0
Veterans Trust Fund	$ 0.0	$ 0.0	$ 0.0	2.8	2.7	3.1	2.7
Gambling Treatment	1.7	1.2	1.3	1.2	0.0	0.0	0.0
Total Transfers	$ 80.9	$ 58.2	$ 56.6	$ 60.6	$ 57.9	$ 68.0	$ 78.7
Expenditures & Transfers	$ 340.3	$ 235.4	$ 248.7	$ 245.1	$ 256.8	$ 271.6	$ 310.1
Ending Balance	$ 3.8	$ 4.4	$ 5.7	$ 4.4	$ 4.2	$ 4.2	$ 5.2

Note:
The FY 2012 amounts are preliminary and will be audited and finalized later in the fiscal years.

Source: Iowa Lottery Authority

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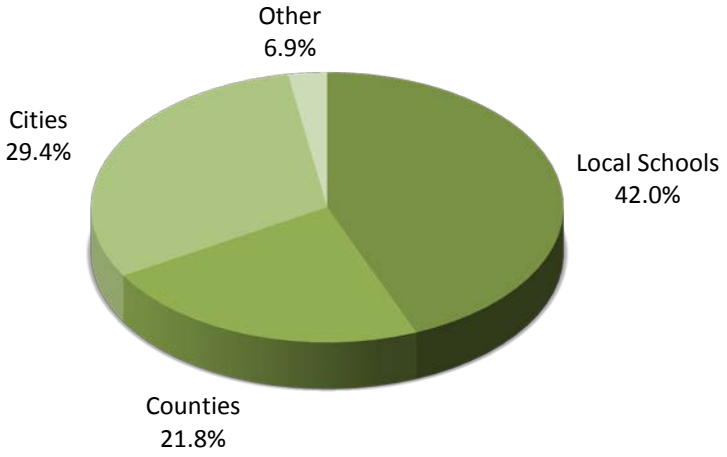
PROPERTY TAXES
BY TYPE OF TAXING AUTHORITY
(IOWA FY 2013)



IOWA PROPERTY TAXES BY TYPE OF TAXING AUTHORITY
(in thousands)

Fiscal Year	Local Schools	Counties	Cities	Community Colleges	Hospitals	Assessors	All Others	Total Levy
2007	$ 1,536,777	$ 786,242	$ 1,079,213	$ 76,097	$ 82,409	$ 40,415	$ 48,737	$3,649,890
2008	1,592,504	824,973	1,126,557	78,161	77,402	42,866	50,684	3,793,147
2009	1,689,997	874,948	1,200,421	86,109	80,645	46,080	54,483	4,032,683
2010	1,780,273	921,177	1,250,956	102,991	82,856	46,336	57,654	4,242,243
2011	1,918,171	969,183	1,300,134	102,991	89,317	47,002	60,342	4,487,140
2012	1,979,814	1,004,120	1,344,525	109,670	92,542	47,721	63,146	4,641,538
2013	1,994,664	1,035,188	1,395,486	114,422	95,775	49,241	69,289	4,754,065

Notes:

1) All Others includes agricultural extension, townships, State Brucellosis Eradication, sanitary, fire, water, street lighting, benefited lake, emergency medical service, land use, rural improvement zones, and regional transit districts.
2) Totals may not add due to rounding.
3) Excludes gas and electric utility excise tax.

Source: Department of Management

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IOWA STATEWIDE TAXABLE VALUATION BY CLASS OF PROPERTY
(in millions)

Assess. Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial
2000	$ 40,543	$ 22,158	$ 2,684	$ 18,811	$ 3,440
2001	41,839	22,524	2,754	19,983	3,603
2002	42,884	22,494	2,826	21,132	3,795
2003	45,509	18,124	2,574	25,886	4,687
2004	46,853	18,105	2,618	26,666	4,768
2005	49,656	18,780	2,695	28,586	4,938
2006	51,166	18,772	2,789	29,935	5,013
2007	54,663	20,023	2,582	31,869	5,245
2008	58,174	20,837	2,836	32,700	5,567
2009	61,466	22,851	1,977	33,442	5,793
2010	64,867	23,833	2,077	33,752	6,148
2011	68,395	25,258	1,788	33,872	6,503

Assess. Year	Other	Utilities	Gas/Electric Excise Tax	Gross Total	Less Military	Net Taxable
2000	$ 1,714	$ 3,088	$ 4,652	$ 97,078	- 380	$ 96,698
2001	1,059	3,247	4,683	99,692	- 376	99,316
2002	618	3,461	4,823	102,033	- 374	101,659
2003	616	3,178	4,449	105,023	- 366	104,657
2004	641	3,201	4,249	107,101	- 363	106,738
2005	664	3,280	4,335	112,934	- 356	112,578
2006	719	3,062	4,394	115,850	- 353	115,497
2007	846	3,054	4,568	122,850	- 349	122,501
2008	908	3,187	4,607	128,816	- 343	128,473
2009	1,010	3,315	4,372	134,226	- 337	133,889
2010	1,074	3,347	4,610	139,708	- 330	139,378
2011	1,284	3,322	4,623	145,045	- 322	144,723

Notes:

1) Other includes railroads and reimbursable and nonreimbursable machinery, equipment, and computers.
2) Totals may not add due to rounding.
3) Utilities include all centrally-assessed property.
4) Tax Increment Financing valuations were first included beginning in assessment year 2003.
5) Since assessment year 1999, Gas and Electric Property is subject to an excise tax that equates to a property tax.

Source: Department of Management

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IOWA STATEWIDE PROPERTY TAXES BY CLASS OF PROPERTY
(in thousands)

Fiscal Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial	Machinery/ Equipment and Railroads
1999	$ 1,084,103	$ 453,549	$ 49,609	$ 537,050	$ 96,970	$ 72,822
2000	1,130,210	459,101	53,723	568,265	96,574	84,226
2001	1,202,543	484,124	57,117	606,973	103,651	69,918
2002	1,288,386	504,165	61,449	648,032	111,419	51,696
2003	1,370,662	531,768	65,172	707,806	119,433	31,756
2004	1,417,835	539,481	68,000	756,380	127,230	17,129
2005	1,558,366	469,096	66,690	954,202	162,476	18,127
2006	1,625,646	474,909	68,653	994,955	167,428	19,108
2007	1,733,559	492,911	70,745	1,076,792	174,473	19,789
2008	1,804,494	500,120	74,375	1,137,984	178,220	21,720
2009	1,927,518	535,440	69,055	1,213,183	185,452	25,471
2010	2,052,806	559,326	76,102	1,243,895	195,947	27,293
2011	2,201,874	620,804	53,234	1,288,697	206,059	30,558
2012	2,314,967	640,707	55,351	1,296,348	215,284	32,195
2013	2,411,784	662,238	46,527	1,288,865	221,286	37,952

Fiscal Year	Utilities	Other	Total	Military Service Credit	Special	Net Total
1999	$ 245,450	$ 201	$ 2,539,553	$ - 12,809	$ 80,372	$ 2,607,116
2000	216,181	188	2,608,279	- 12,414	59,874	2,655,739
2001	74,867	194	2,599,194	- 12,306	120,389	2,707,276
2002	78,895	210	2,744,042	- 12,255	137,577	2,869,364
2003	85,668	235	2,912,265	- 12,495	167,104	3,066,874
2004	92,504	221	3,018,559	- 12,545	176,690	3,182,704
2005	89,439	233	3,318,396	- 12,800	NA	3,305,596
2006	91,631	238	3,442,331	- 12,834	NA	3,429,497
2007	94,286	238	3,662,555	- 12,667	NA	3,649,888
2008	88,929	241	3,805,842	- 12,694	NA	3,793,148
2009	89,096	252	4,045,216	- 12,532	NA	4,032,684
2010	92,793	227	4,248,162	- 12,329	NA	4,235,833
2011	97,959	233	4,499,419	- 12,278	NA	4,487,141
2012	98,446	228	4,653,528	- 11,990	NA	4,641,538
2013	96,718	224	4,765,596	- 11,530	NA	4,754,065

Notes:

1) Senate File 2416 (Utilities Property Tax Replacement Act of 1998) replaced the property tax on most natural gas and electric utility properties with a sales-based excise tax distributed to local governments.

2) Special taxes include taxes attributable to tax increment financing (TIF) districts, excluding community college tax increment financing districts. Effective FY 2005, the TIF property taxes have been allocated to the appropriate class of property.

3) Totals may not add due to rounding.

Source: Department of Management

Iowa LSA Staff Contact: Jeff Robinson (515-281-4614)
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IOWA PROPERTY TAX ROLLBACK ADJUSTMENTS

Assessment Year	Agricultural Rollback	Residential Rollback	Commercial Rollback	Industrial Rollback
1991	100.0000%	73.0608%	100.0000%	100.0000%
1992	100.0000	72.6985	100.0000	100.0000
1993	100.0000	68.0404	100.0000	100.0000
1994	100.0000	67.5074	100.0000	100.0000
1995	100.0000	59.3180	97.2824	100.0000
1996	100.0000	58.8284	100.0000	100.0000
1997	96.4206	54.9090	97.3606	100.0000
1998	100.0000	56.4789	100.0000	100.0000
1999	96.3381	54.8525	98.7732	100.0000
2000	100.0000	56.2651	100.0000	100.0000
2001	100.0000	51.6676	97.7701	100.0000
2002	100.0000	51.3874	100.0000	100.0000
2003	100.0000	48.4558	99.2570	100.0000
2004	100.0000	47.9642	100.0000	100.0000
2005	100.0000	45.9960	99.1509	100.0000
2006	100.0000	45.5596	100.0000	100.0000
2007	90.1023	44.0803	99.7312	100.0000
2008	93.8565	45.5893	100.0000	100.0000
2009	66.2715	46.9094	100.0000	100.0000
2010	69.0152	48.5299	100.0000	100.0000
2011	57.5411	50.7518	100.0000	100.0000
2012	59.9334	52.8166	100.0000	100.0000

Notes:

1) The rollback percentage is the portion of the assessed value of a property subject to taxation. For instance, a residential home valued at $100,000 in assessment year 2012 (FY 2014) will be taxed on $52,817 of the value. This example does not include the impact of exemptions or credits such as the Homestead Tax Credit.

2) The residential rollback applies to farm dwellings.

Source: Department of Revenue

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SURROUNDING STATE TAX RATE COMPARISONS
Tax Year 2012

	STATE						
	IA	MO	NE	SD	MN	WI	IL
Sales Tax	6.000%	4.225%	5.500%	4.000%	6.875%	5.000%	6.250%
Fuel Tax Per Gallon							
Gasoline	$ 0.2100	$ 0.1700	$ 0.267	$ 0.2200	$ 0.2800	$ 0.309	$ 0.1900
Diesel	0.2250	0.1700	0.267	0.2200	0.2800	0.309	0.2150
Ethanol	0.1900	0.1700	0.267	0.2000	0.2800	0.309	0.1900
Personal Income Tax							
Top Rate	8.98%	6.00%	6.84%	NA	7.85%	7.75%	5.00%
Deductible % of Federal Taxes	100.00%	100.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket							
Individual	$ 66,105	$ 9,000	$ 27,001	NA	$ 77,731	$232,660	$ 0
Joint (if Applicable)	NA	NA	$ 54,000	NA	$137,431	$310,210	NA
Corporate Income Tax							
Top Rate	12.00%	6.25%	7.81%	NA	9.80%	7.90%	9.50%
Deductible % of Federal Taxes	50.00%	50.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket	$250,000	$ 0	$100,000	NA	$ 0	$ 0	$ 0
Cigarette Tax/Pack	$ 1.36	$ 0.17	$ 0.64	$ 1.53	$ 1.23	$ 2.52	$ 1.98

Notes:

1) Sales tax rates include only statewide sales taxes. Local option taxes may be in addition to the rates presented here. The Iowa rate increased from 5.000% to 6.000% effective July 1, 2008.
2) Fuel tax rates do not include inspection fees, environmental surcharges, local option taxes, and sales taxes (if applicable).
3) In Missouri, personal income tax federal deductibility is capped at $10,000 for joint returns and $5,000 for single returns.
4) Illinois counties and cities may impose an additional tax of $0.10 to $0.15 per pack of cigarettes. Missouri allows counties and cities to levy an additional tax of $0.04 to $0.07 per pack.
5) In Minnesota, a corporate tax surcharge of 5.8% may apply to alternative minimum taxable income.

Source: Federation of Tax Administrators

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HISTORICAL OVERVIEW OF CHANGES TO IOWA TAX RATES

Tax Year	Income Tax Rate		Sales & Use Tax*	Cigarette Tax Per Pack	Fuel Tax (Cents Per Gallon)	
	Personal	Corporate			Motor Fuel**	Diesel Fuel
1963	0.75-3.75	3.0	2.0	$ 0.05	$ 0.060	$ 0.070
1965	0.75-4.50	4.0	2.0	0.08	0.070	0.080
1967	0.75-5.25	4.0 - 8.0	3.0	0.10	0.070	0.080
1971	0.75-7.00	6.0-10.0	3.0	0.13	0.070	0.080
1975	0.50-13.0	6.0-10.0	3.0	0.13	0.070	0.080
1978	0.50-13.0	6.0-10.0	3.0	0.13	0.085	0.100
1979	0.50-13.0	6.0-10.0	3.0	0.13	0.100	0.115
1981	0.50-13.0	6.0-12.0	3.0	0.18	0.130	0.135
1982	0.50-13.0	6.0-12.0	3.0	0.18	0.130	0.155
1983	0.50-13.0	6.0-12.0	4.0	0.18	0.130	0.155
1985	0.50-13.0	6.0-12.0	4.0	0.26	0.150	0.165
1986	0.50-13.0	6.0-12.0	4.0	0.26	0.160	0.175
1987	0.40-9.98	6.0-12.0	4.0	0.26	0.160	0.185
1988	0.40-9.98	6.0-12.0	4.0	0.34	0.180	0.205
1989	0.40-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1990	0.40-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1991	0.40-9.98	6.0-12.0	4.0	0.36	0.200	0.225
1992	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1993	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1994	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1995	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1996	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1997	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1998	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
1999	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2000	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2001	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2002	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2003	0.36-8.98	6.0-12.0	5.0	0.36	0.201	0.225
2004	0.36-8.98	6.0-12.0	5.0	0.36	0.203	0.225
2005	0.36-8.98	6.0-12.0	5.0	0.36	0.205	0.225
2006	0.36-8.98	6.0-12.0	5.0	0.36	0.207	0.225
2007	0.36-8.98	6.0-12.0	5.0	0.36	0.210	0.225
2008	0.36-8.98	6.0-12.0	5.0	1.36	0.207	0.225
2009	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2010	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2011	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2012	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2013	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225

Notes:

1) *A local option sales tax of up to 1.0% was originally authorized in 1985. An additional 1.0% local option sales tax for school infrastructure was approved in 1998. The local option tax for school infrastructure was changed to a statewide tax effective July 1, 2008.

2) **Ethanol blended fuels are taxed at $0.1900 per gallon.

Source: Department of Revenue

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MAJOR STATE AND LOCAL TAXES

State Taxes	Rate on July 1, 2012	Description
Individual Income Tax	0.36% to 8.98%	• Tax is paid on personal net income earned in Iowa. Federal taxes paid are deducted from income. For tax year 2012, the top rate applies to taxable income in excess of $66,105 on a joint return.
Sales and Use Tax	6.00%	• Tax is paid on the final sale of most goods and enumerated services. Food, prescription drugs, and professional services are the major exceptions. One percent is dedicated to school infrastructure finance.
Motor Vehicle Fuel Tax		• Tax is paid on purchases of various gas and fuel sources. Receipts are deposited in the Road Use Tax Fund.
Gasoline	$0.210 per gallon	
Ethanol	$0.190 per gallon	
Diesel	$0.225 per gallon	
Corporate Income Tax	6.00% to 12.00%	• Tax is paid on the net income of corporations doing business in Iowa. The top rate applies to taxable income over $250,000.
Insurance Premium Tax	1.00%	• Tax is imposed on the adjusted gross amount of premiums (excluding annuities) of every insurance company except fraternal beneficiary associations.
Cigarette Tax	$1.36 per pack	• Tax is imposed on the sale of cigarettes.
Tobacco Tax	50.00%	• Tax is imposed on the wholesale price of tobacco, excluding tobacco subject to the cigarette tax.
Franchise Tax	5.00%	• Tax is imposed on the net income of most types of banks and financial institutions. Credit unions are taxed differently.
Inheritance Tax	1.00% to 15.00%	• Tax is imposed on beneficiaries other than lineal descendants. Rates and brackets vary according to the relationship of the beneficiary to the deceased.
Property Tax	Varies - the residential average rate is approximately 3.50% of taxable valuation.	• Tax is imposed on the taxable value of real property, including land and buildings. For FY 2013, residential property is taxed at 50.75% of market value.
Local Option Sales Tax	1.00%	• Tax is added to the general State sales tax but not to use tax. The State remits collections to cities and counties.
Hotel/Motel Tax	Various - can not exceed 7.00%.	• Tax is imposed on the gross receipts of hotel and motel room rentals and disbursed to local governments imposing the tax.
Individual Income School District Surtax	Varies - can not exceed 20.00% of State income tax liability.	• Tax is imposed by school districts on residents' State income tax payments and disbursed to school districts imposing the tax.

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STATE GASOLINE TOTAL TAX RATES PER GALLON

State	Total State Taxes	State	Total State Taxes
Alabama	$ 0.2090	Montana	$ 0.2780
Alaska	0.0800	Nebraska	0.2710
Arizona	0.1900	Nevada	0.3310
Arkansas	0.2180	New Hampshire	0.1960
California	0.5050	New Jersey	0.1450
Colorado	0.2200	New Mexico	0.1890
Connecticut	0.4500	New York	0.5130
Delaware	0.2300	North Carolina	0.3780
Florida	0.3500	North Dakota	0.2300
Georgia	0.2860	Ohio	0.2800
Hawaii	0.4880	Oklahoma	0.1700
Idaho	0.2500	Oregon	0.3100
Illinois	0.4250	Pennsylvania	0.3230
Indiana	0.4120	Rhode Island	0.3300
Iowa	***0.2200***	South Carolina	0.1680
Kansas	0.2500	South Dakota	0.2400
Kentucky	0.2990	Tennessee	0.2140
Louisiana	0.2000	Texas	0.2000
Maine	0.3150	Utah	0.2450
Maryland	0.2350	Vermont	0.2650
Massachusetts	0.2350	Virginia	0.2010
Michigan	0.4210	Washington	0.3750
Minnesota	0.2860	West Virginia	0.3340
Mississippi	0.1880	Wisconsin	0.3290
Missouri	0.1730	Wyoming	0.1400
U.S. Average	$ 0.3090		

Note:
Rates are for gasoline (not ethanol blend or diesel). Rates do not include local option taxes. Rates include the State gasoline excise tax plus any other “per gallon” tax and sales tax, if any. Sales taxes are calculated from the State average sales price. Rates are as of October 1, 2012. The U.S. average is a volume-weighted average.

Source: American Petroleum Institute

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NATIONAL COMPARATIVE DATA
STATE CIGARETTE TAX RATES PER PACK

State	01/1/2007	01/1/2008	01/1/2009	02/1/2010	01/1/2011	01/1/2012
Alabama	$ 0.425	$ 0.425	$ 0.425	$ 0.425	$ 0.425	$ 0.425
Alaska	1.800	2.000	2.000	2.000	2.000	2.000
Arizona	2.000	2.000	2.000	2.000	2.000	2.000
Arkansas	0.590	0.590	1.150	1.150	1.150	1.150
California	0.870	0.870	0.870	0.870	0.870	0.870
Colorado	0.840	0.840	0.840	0.840	0.840	0.840
Connecticut	1.510	2.000	3.000	3.000	3.000	3.400
Delaware	0.550	1.150	1.600	1.160	1.600	1.600
Florida	0.339	0.339	1.340	1.339	1.339	1.340
Georgia	0.370	0.370	0.370	0.370	0.370	0.370
Hawaii	1.600	1.800	2.600	2.800	3.000	3.200
Idaho	0.570	0.570	0.570	0.570	0.570	0.570
Illinois	0.980	0.980	0.980	0.980	0.980	0.980
Indiana	0.555	0.995	0.995	0.995	0.995	1.000
IOWA	***0.360***	***1.360***	***1.360***	***1.360***	***1.360***	***1.360***
Kansas	0.790	0.790	0.790	0.790	0.790	0.790
Kentucky	0.300	0.300	0.600	0.600	0.600	0.600
Louisiana	0.360	0.360	0.360	0.360	0.360	0.360
Maine	2.000	2.000	2.000	2.000	2.000	2.000
Maryland	1.000	2.000	2.000	2.000	2.000	2.000
Massachusetts	1.510	1.510	2.510	2.510	2.510	2.510
Michigan	2.000	2.000	2.000	2.000	2.000	2.000
Minnesota	1.230	1.230	1.230	1.504	1.230	1.230
Mississippi	0.180	0.180	0.680	0.680	0.680	0.680
Missouri	0.170	0.170	0.170	0.170	0.170	0.170
Montana	1.700	1.700	1.700	1.700	1.700	1.700
Nebraska	0.640	0.640	0.640	0.640	0.640	0.640
Nevada	0.800	0.800	0.800	0.800	0.800	0.800
New Hampshire	0.800	1.080	1.780	1.780	1.780	1.680
New Jersey	2.575	2.575	2.700	2.700	2.700	2.700
New Mexico	0.910	0.910	0.910	0.910	1.660	1.660
New York	1.500	1.500	2.750	2.750	4.350	4.350
North Carolina	0.350	0.350	0.450	0.450	0.450	0.450
North Dakota	0.440	0.440	0.440	0.440	0.440	0.440
Ohio	1.250	1.250	1.250	1.250	1.250	1.250
Oklahoma	1.030	1.030	1.030	1.030	1.030	1.030
Oregon	1.180	1.180	1.180	1.180	1.180	1.180
Pennsylvania	1.350	1.350	1.600	1.600	1.600	1.600
Rhode Island	2.460	2.460	3.460	3.460	3.460	3.460
South Carolina	0.070	0.070	0.070	0.070	0.057	0.570
South Dakota	0.530	1.530	1.530	1.530	1.530	1.530
Tennessee	0.200	0.620	0.620	0.620	0.620	0.620
Texas	1.410	1.410	1.410	1.410	1.410	1.410
Utah	0.695	0.695	0.695	0.695	1.700	1.700
Vermont	1.790	1.790	2.240	2.240	2.240	2.620
Virginia	0.300	0.300	0.300	0.300	0.300	0.300
Washington	2.025	2.025	2.025	2.025	3.025	3.030
West Virginia	0.550	0.550	0.550	0.550	0.550	0.550
Wisconsin	0.770	1.770	2.520	2.520	2.520	2.520
Wyoming	0.600	0.600	0.600	0.660	0.600	0.600
District of Columbia	1.000	1.000	2.500	2.500	2.500	2.500

Source: Federation of Tax Administrators

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NATIONAL COMPARATIVE DATA
STATE TAX COLLECTION BY SOURCE

2011 Relative Reliance on Various Taxes as a Percent of State Tax Collection from Each Source

State	Property Percent	Sales	Selective Sales*	Individual Income Percent	Corporate Percent	Other Percent
Alabama	3.7%	25.2%	27.8%	32.4%	3.5%	7.5%
Alaska	3.3	0.0	4.6	0.0	13.0	79.0
Arizona	7.0	41.1	16.1	26.4	5.2	4.2
Arkansas	9.3	35.4	14.7	29.3	4.9	6.3
California	2.6	30.4	11.5	41.0	7.8	6.7
Colorado	0.0	23.0	17.1	48.0	4.1	7.9
Connecticut	0.0	24.2	16.9	48.2	5.0	5.7
Delaware	0.0	0.0	16.3	31.9	10.7	41.1
Florida	0.0	59.4	24.0	0.0	5.7	10.8
Georgia	0.5	31.7	12.7	47.9	4.2	3.1
Hawaii	0.0	51.4	17.3	25.7	1.4	4.3
Idaho	0.0	36.4	13.1	35.8	5.2	9.5
Illinois	0.2	25.2	21.0	38.1	6.3	9.1
Indiana	0.0	42.1	17.2	30.7	4.8	5.2
IOWA	***0.0***	***30.8***	***15.1***	***39.4***	***3.5***	***11.2***
Kansas	1.1	36.4	12.4	39.8	3.6	6.7
Kentucky	5.0	28.4	19.6	33.5	5.1	8.4
Louisiana	0.6	31.7	26.2	27.1	2.2	12.2
Maine	1.2	27.5	18.3	38.7	5.7	8.6
Maryland	5.0	24.4	17.2	41.5	4.8	7.1
Massachusetts	0.0	22.3	9.9	52.5	8.7	6.5
Michigan	8.1	40.3	14.6	27.2	3.1	6.8
Minnesota	4.1	24.6	18.9	39.5	5.3	7.7
Mississippi	0.4	43.7	20.7	21.6	5.3	8.5
Missouri	0.3	29.4	16.4	44.9	3.2	5.9
Montana	10.6	0.0	23.2	35.3	5.4	25.6
Nebraska	0.0	33.4	15.6	41.5	3.7	5.9
Nevada	5.1	46.3	27.8	0.0	0.0	20.9
New Hampshire	17.0	0.0	39.0	3.6	25.1	15.3
New Jersey	0.0	30.0	13.9	39.1	8.2	8.9
New Mexico	1.3	37.8	13.9	21.4	4.6	21.0
New York	0.0	17.0	15.9	53.3	5.9	7.9
North Carolina	0.0	27.6	16.7	44.0	4.9	6.7
North Dakota	0.1	20.3	10.3	11.3	4.2	53.8
Ohio	0.0	30.9	19.2	35.0	0.9	14.0
Oklahoma	0.0	28.0	13.6	30.7	4.6	23.1
Oregon	0.3	0.0	13.5	67.7	5.8	121.7
Pennsylvania	0.1	27.7	24.2	30.4	6.1	11.5
Rhode Island	0.1	30.1	22.8	37.1	5.4	4.5
South Carolina	0.1	36.3	16.5	37.8	2.8	6.4
South Dakota	0.0	58.6	25.0	0.0	1.1	15.3
Tennessee	0.0	57.0	18.8	1.7	9.8	12.6
Texas	0.0	50.5	27.8	0.0	0.0	21.7
Utah	0.0	33.7	12.8	42.0	4.5	7.1
Vermont	35.5	12.1	21.5	20.7	3.9	6.2
Virginia	0.2	19.9	13.7	54.7	4.6	6.8
Washington	10.7	60.8	20.2	0.0	0.0	8.3
West Virginia	0.1	23.5	23.5	32.4	6.0	14.5
Wisconsin	1.0	26.8	17.6	41.9	5.5	7.2
Wyoming	11.5	35.0	5.1	0.0	0.0	48.4
U. S. Totals	1.8%	31.5%	17.2%	33.9%	5.3%	10.2%

Source: U.S. Bureau of the Census
*Selective sales taxes are state Excise taxes (motor fuel, alcoholic beverages)

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NATIONAL COMPARATIVE DATA
STATE GENERAL SALES TAX RATES

State	01/01/03	01/01/04	01/01/07	01/01/08	01/01/10	01/01/11	01/01/12
Alabama	4.000%	4.000%	4.000%	4.000%	4.000%	4.000%	4.000%
Alaska	NA	NA	NA	NA	NA	NA	NA
Arizona	5.600	5.600	5.600	5.600	5.600	6.600	6.600
Arkansas	5.125	5.125	6.000	6.000	6.000	6.000	6.000
California	6.000	6.000	6.250	7.250	8.250	8.250	8.250
Colorado	2.900	2.900	2.900	2.900	2.900	2.900	2.900
Connecticut	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Delaware	NA	NA	NA	NA	NA	NA	NA
Florida	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Georgia	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Hawaii	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Idaho	5.000	6.000	6.000	6.000	6.000	6.000	6.000
Illinois	6.250	6.250	6.250	6.250	6.250	6.250	6.250
Indiana	6.000	6.000	6.000	6.000	7.000	7.000	7.000
IOWA	***5.000***	***5.000***	***5.000***	***5.000***	***6.000***	***6.000***	***6.000***
Kansas	5.300	5.300	5.300	5.300	5.300	6.300	6.300
Kentucky	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Louisiana	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Maine	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Maryland	5.000	5.000	5.000	6.000	6.000	6.000	6.000
Massachusetts	5.000	5.000	5.000	5.000	6.250	6.250	6.250
Michigan	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Minnesota	6.500	6.500	6.500	6.500	6.875	6.875	6.875
Mississippi	7.000	7.000	7.000	7.000	7.000	7.000	7.000
Missouri	4.225	4.225	4.225	4.225	4.225	4.225	4.225
Montana	NA	NA	NA	NA	NA	NA	NA
Nebraska	5.500	5.500	5.500	5.500	5.500	5.500	5.500
Nevada	6.500	6.500	6.500	6.500	6.850	6.850	6.850
New Hampshire	NA	NA	NA	NA	NA	NA	NA
New Jersey	6.000	6.000	7.000	7.000	7.000	7.000	7.000
New Mexico	5.000	5.000	5.000	5.000	5.500	5.125	5.125
New York	4.000	4.250	4.000	4.000	4.000	4.000	4.000
North Carolina	4.500	4.500	4.250	4.250	5.750	5.750	5.750
North Dakota	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Ohio	5.000	6.000	5.500	5.500	5.500	5.500	5.500
Oklahoma	4.500	4.500	4.500	4.500	4.500	4.500	4.500
Oregon	NA	NA	NA	NA	NA	NA	NA
Pennsylvania	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Rhode Island	7.000	7.000	7.000	7.000	7.000	7.000	7.000
South Carolina	5.000	5.000	5.000	6.000	6.000	6.000	6.000
South Dakota	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Tennessee	7.000	7.000	7.000	7.000	7.000	7.000	7.000
Texas	6.250	6.250	6.250	6.250	6.250	6.250	6.250
Utah	4.750	4.750	4.750	4.650	4.700	5.950	5.950
Vermont	5.000	6.000	6.000	6.000	6.000	6.000	6.000
Virginia	3.500	3.500	4.000	5.000	5.000	5.000	5.000
Washington	6.500	6.500	6.500	6.500	6.500	6.500	6.500
West Virginia	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Wisconsin	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Wyoming	4.000	4.000	4.000	4.000	4.000	4.000	4.000

Note:
Local sales taxes are additional.

Source: Federation of Tax Administrators

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IOWA STATE GOVERNMENT GENERAL FUND DIRECT AND INDIRECT ASSISTANCE TO LOCAL GOVERNMENTS
(in millions)

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Education					
School Aid	$ 2,402.4	$ 2,524.5	$ 2,362.1	$ 2,532.0	$ 2,631.2
Community Colleges	174.0	181.8	149.6	159.6	164.3
Health & Human Services					
Single County Contracts	9.2	9.2	9.4	9.3	9.0
Elderly Services	1.7	1.8	2.0	2.1	8.1
Child & Family Services	120.5	122.6	115.4	109.7	116.1
FIP	42.7	42.1	31.1	31.0	50.2
Comm. MH/MR Fund	17.8	18.0	14.2	14.2	14.2
Medicaid	631.6	593.3	590.5	393.6	903.5
Community Based Programs	2.0	2.0	2.0	2.0	2.0
MH/MR/DD Allowed Growth	48.9	54.1	48.7	48.7	54.7
Transportation, Safety, & Defense					
Municipal Fire & Police Retirement	2.7	2.7	2.3	1.5	0.8
Firefighter Training	0.7	0.7	0.6	0.6	0.7
State & Local Assistance					
Homestead Tax Credit	99.3	99.3	94.2	87.8	86.2
Ag. Land Tax Credit	34.6	34.6	32.4	32.4	32.4
Elderly Credit Programs	23.4	23.2	22.2	23.4	25.0
Military Tax Credit	2.8	2.8	2.4	2.4	2.4
Property Tax Replacements Other	0.0	0.0	0.0	0.0	0.0
Property Tax Relief - Mental Health	95.0	94.9	83.9	81.2	81.2
Total	$ 3,709.3	$ 3,807.6	$ 3,563.0	$ 3,531.5	$ 4,182.0
Percent of General Fund	60.5%	59.8%	60.9%	64.0%	64.0%

FIP = Family Investment Program
MH/MR = Mental Health/Mental Retardation
MH/MR/DD = Mental Health/Mental Retardation/Developmental Disabilities

Notes:

Overall: Data does not include appropriations from Other Funds, such as the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund, or Senior Living Trust Fund.

Public Transit Assistance: This was moved to Use Tax as a funding source in FY 2005.

Community Colleges: Beginning in FY 2008 funding includes General Aid and Salary Funding.

School Aid: Prior to FY 2010, the amount displayed includes funding for school aid, Student Achievement/Teacher Quality (SATQ) teacher compensation and professional development allocations, Educational Excellence allocations, Class Size Reduction allocations, and State aid for the Instructional Support Program. Beginning in FY 2010, the amount displayed includes State funding for school aid, the State categorical supplements, and the Instructional Support Program. The totals have been adjusted for reductions in funding in FY 2009 and FY 2010 and include funds used in lieu of General Fund dollars in FY 2009 - FY 2011.

Single County Contracts: Includes Public Health Nursing, Home Care Aid, and core public health functions in the Department of Public Health.

Child and Family Services: Includes Child and Family Services, and Adoption Subsidy in the Department of Human Services.

Elderly Services: The increase in Elderly Services from FY 2011 to FY 2012 was due to the elimination of the Senior Living Trust Fund and moving those expenditures back to the General Fund.

Tax Credits: Paid from Reserve Funds in FY 2005, FY 2006, and FY 2007, and with a combination of funding from Reserve Funds and the General Fund for FY 2008 through FY 2011.

Source: Legislative Services Agency, Fiscal Services Division

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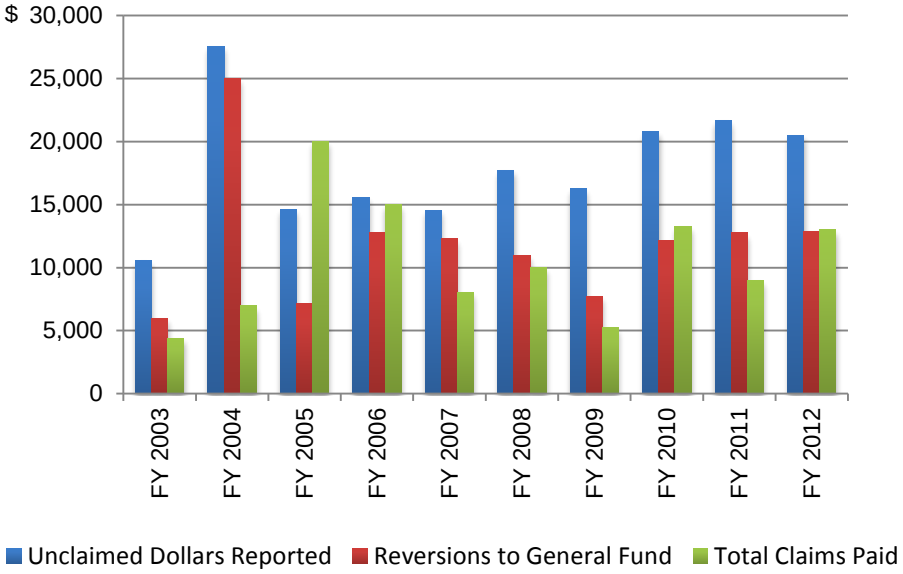
UNCLAIMED PROPERTY STATISTICS FOR IOWA
(Dollars in thousands)



Fiscal Year	Value of Unclaimed Property Reported	Value of Unclaimed Property Returned	General Fund Reversions
2003	$ 10,593	$ 4,370	$ 6,000
2004	27,560	6,960	25,000
2005	14,623	7,132	20,000
2006	15,565	12,753	15,000
2007	14,516	12,290	8,000
2008	17,688	10,949	10,000
2009	16,284	7,699	5,230
2010	20,782	12,126	13,270
2011	21,690	12,754	9,000
2012	20,522	12,879	13,000

Note:
The amount reverted in a given fiscal year may come from unclaimed property reported in more than one fiscal year.

Source: Office of the State Treasurer

Iowa LSA Staff Contact: Dave Reynolds (515-281-6934)
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INFRASTRUCTURE FUNDING
ALL INFRASTRUCTURE-RELATED FUNDS - APPROPRIATIONS

(in millions)

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Rebuild Iowa Infrastructure Fund (RIIF)	$212.1	$208.9	$192.3	$143.2	$152.5	$210.6
Restricted Capital Fund (RCF)	0.0	3.3	0.2	0.0	0.0	0.0
Endowment for Iowa's Health Restricted Capitals Fund (RC2)	1.4	8.3	0.0	0.0	-2.0	2.0
FY 2009 Prison Bonding Fund (PBF)	N/A	130.7	0.0	0.0	0.0	0.0
Revenue Bonds Capitals Fund (RBC)	N/A	185.0	317.5	38.4	4.9	0.0
Revenue Bonds Capitals II Fund (RBC2)	N/A	N/A	N/A	146.0	4.0	0.0
Technology Reinvestment Fund (TRF)	17.5	17.5	14.7	10.1	15.5	19.5
Vertical Infrastructure Fund (VIF)	41.6	0.0	0.0	0.0	0.0	0.0
Other	5.0	0.0	0.0	8.6	0.0	5.0
Total Infrastructure-Related Appropriations	$277.6	$553.7	$524.7	$346.3	$174.9	$237.1

Notes:

Other resources for infrastructure funding beyond RIIF were created with various tax-exempt (restricted capital) bond issues.

1) The RCF received $540.0 million in net proceeds in FY 2002 from securitization of tobacco settlement payments from the Master Settlement Agreement.

2) The RC2 received $100.5 million net proceeds in FY 2006 after the refunding of the RCF bonds. Appropriations were first made from it in FY 2007.

3) The FY 2009 PBF received $130.7 million in net proceeds from bonds issued and secured with judicial fines and fees.

4) The RBC and RBC2 received net proceeds of $545.0 million and $150.0 million, respectively, from bonds issued in 2009 and 2010. Appropriations from the RBC were made for FY 2009, although the funds did not become available until FY 2010.

5) The TRF was created during the 2006 Legislative Session and receives a standing appropriation of $17.5 million from the General Fund. In FY 2009 through FY 2011, the TRF received its funding from the RIIF instead of the General Fund. For those years, the TRF received $17.5 million in FY 2009, $14.5 million in FY 2010, $10.0 million in FY 2011, and $15.5 million in FY 2012. The appropriations from the RIIF to the TRF have been subtracted to avoid double counting. During the 2008 Legislative Session, the VIF was eliminated effective FY 2009, and the remaining balance was transferred back to the RIIF.

6) The VIF was created during the 2004 Legislative Session and received $15.0 million from the RIIF in FY 2006 and and FY 2007, and $50.0 million from the RIIF in FY 2008. The appropriations from the RIIF to the VIF have been subtracted to avoid double counting. During the 2008 Legislative Session, the VIF was eliminated effective FY 2009, and the remaining balance was transferred back to the RIIF.

7) The General Assembly sometimes appropriates from other sources for the purposes of infrastructure. In FY 2011, $6.6 million was appropriated from the Cash Reserve Fund for infrastructure projects related to flood recovery. Also in FY 2011, $2.0 million from the Underground Storage Tank Fund was appropriated for passenger rail. In FY 2013, $5.0 million was appropriated for community college infrastructure from the Mortgage Servicing Settlement Fund. These are one-time appropriations and are not regular sources of infrastructure funding.

Source: Legislative Services Agency, Fiscal Services Division

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OUTSTANDING OBLIGATIONS OF POLITICAL SUBDIVISIONS IN IOWA

(in millions)

By Entity

Public Entity	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Board of Regents	$ 927.2	$ 1,075.6	$ 1,168.2	$ 1,299.9	$ 1,360.5	$ 1,412.7
Cities	3,980.1	4,111.9	4,368.9	4,603.1	4,835.6	5,112.0
Schools/AEAs	2,213.4	2,195.0	2,375.3	2,491.4	2,727.1	3,008.3
State Agencies	283.6	228.3	219.1	818.3	1,091.7	1,050.0
State Authorities	2,009.3	2,287.9	2,345.0	2,460.7	2,345.8	2,401.7
Community Colleges	363.5	424.7	504.6	556.7	573.5	579.4
Counties	523.9	571.3	609.8	674.4	828.8	798.4
Other	52.6	50.4	46.7	41.3	38.4	43.4
Total	**$10,353.6**	**$ 10,945.1**	**$ 11,637.6**	**$12,945.8**	**$13,801.4**	**$14,405.9**

By Security Type

Security Type	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
General Fund Obligation	$ 338.1	$ 344.6	$ 388.4	$ 55.7	$ 51.7	$ 61.3
General Obligation	4,501.1	4,644.9	4,821.4	5,159.1	5,377.2	5,499.1
Leases	47.3	42.7	40.6	46.9	41.3	49.7
Other	1,915.9	2,127.9	2,196.0	2,216.4	1,929.9	1,797.3
Revenue	2,670.4	3,097.7	3,497.8	4,733.9	5,681.3	6,231.9
Special Assessment	21.8	20.5	17.8	28.7	25.6	25.0
Tax Allocation	458.8	239.9	217.1	253.8	250.7	265.1
Tax Increment	400.2	426.9	458.6	451.3	443.7	476.5
Total	**$10,353.6**	**$ 10,945.1**	**$ 11,637.7**	**$12,945.8**	**$13,801.4**	**$14,405.9**

By Purpose

Purpose	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Health Care	$ 90.4	$ 133.6	$ 181.1	$ 164.1	$ 183.3	$ 201.3
Housing/Urban Development	1,208.2	1,411.0	1,421.2	1,465.1	1,117.9	1,058.5
Industrial Related	375.0	369.0	377.8	351.6	364.8	349.5
Other	2,229.4	2,062.4	2,170.8	2,278.4	2,399.1	2,540.5
Parks and Recreation	375.8	558.8	600.9	626.5	637.5	594.1
Public Buildings/Schools	3,138.6	3,196.0	3,370.3	4,532.2	4,981.7	5,218.8
Public Safety	268.4	282.4	275.1	231.3	387.5	384.0
Short Term/Anticipatory	305.2	311.7	340.0	58.5	46.0	76.9
Transportation	771.2	882.5	934.3	993.6	1,028.3	1,046.4
Utilities/Sewers	1,591.4	1,737.7	1,966.2	2,244.5	2,655.3	2,935.9
Total	**$10,353.6**	**$ 10,945.1**	**$ 11,637.7**	**$12,945.8**	**$13,801.4**	**$14,405.9**

Notes:

1) Numbers may not total due to rounding.

2) All numbers reflect the amount of obligations outstanding at the close of the fiscal year.

Source: Treasurer of State's Outstanding Obligations Reports

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NATIONAL COMPARATIVE DATA
2010 STATE GOVERNMENT EXPENDITURES

State	Expenditures (in billions)	Per Capita Expenditures	Rank	Per Capita Expenditures As % of Per Capita Personal Income	Rank
Alabama	$ 28	$ 5,795	36	17.3%	23
Alaska	11	15,501	1	35.1	1
Arizona	33	5,165	44	14.9	35
Arkansas	18	6,176	30	18.9	14
California	257	6,902	17	16.2	29
Colorado	28	5,500	37	13.0	46
Connecticut	27	7,690	11	14.0	37
Delaware	8	8,716	6	22.0	5
Florida	82	4,352	50	11.4	50
Georgia	44	4,592	49	13.2	44
Hawaii	11	8,297	7	19.9	11
Idaho	9	5,431	41	17.0	25
Illinois	75	5,866	33	13.9	38
Indiana	35	5,471	39	16.1	31
IOWA	***19***	***6,273***	***29***	***16.5***	***28***
Kansas	17	5,813	35	14.9	36
Kentucky	29	6,705	23	20.7	8
Louisiana	34	7,415	13	20.0	10
Maine	9	6,794	20	18.5	18
Maryland	38	3,499	26	13.2	43
Massachusetts	52	7,912	8	15.4	33
Michigan	64	6,466	27	18.6	15
Minnesota	38	7,154	14	16.7	27
Mississippi	20	6,748	22	21.7	6
Missouri	31	5,140	45	13.9	39
Montana	7	7,128	15	20.3	9
Nebraska	10	5,235	43	13.2	45
Nevada	13	4,790	46	13.0	47
New Hampshire	8	5,853	34	13.4	41
New Jersey	68	7,709	10	15.1	34
New Mexico	18	8,739	5	26.2	2
New York	174	8,995	4	18.6	16
North Carolina	52	5,473	38	15.6	32
North Dakota	5	7,633	12	17.8	21
Ohio	77	6,648	25	18.4	19
Oklahoma	23	6,035	31	17.0	24
Oregon	27	7,042	16	19.3	13
Pennsylvania	87	6,872	19	16.9	26
Rhode Island	8	7,801	9	18.5	17
South Carolina	29	6,278	28	19.3	12
South Dakota	4	5,440	40	13.7	40
Tennessee	30	4,676	48	13.4	42
Texas	120	4,767	47	12.6	48
Utah	16	5,886	32	18.1	20
Vermont	6	9,183	3	22.9	3
Virginia	43	5,431	41	12.3	49
Washington	46	6,876	18	16.2	30
West Virginia	12	6,661	24	20.8	7
Wisconsin	39	6,786	21	17.8	22
Wyoming	6	10,214	2	22.8	4
National	$ 1,944.0	$ 6,332		15.9%	

Sources: 2010 State Government Expenditures (U.S. Census Bureau). Population Estimates (U.S. Census Bureau), and Per Capital Personal Income (U.S. Bureau of Economic Analysis). All data accessed November 2012.

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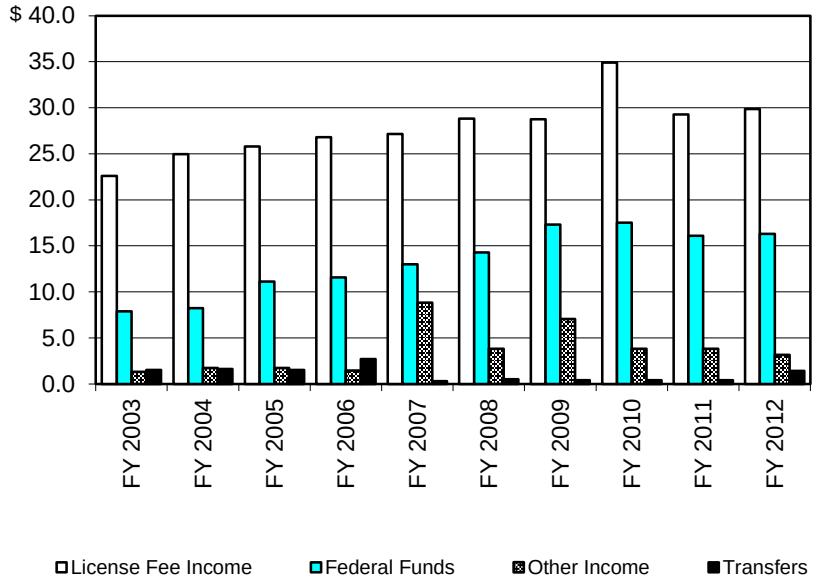
FISH AND GAME REVENUES – IOWA
(in millions)



Fiscal Year	License Fee Income	Federal Funds	Other Income	Transfers	Total Revenue
2003	$ 22,588,207	$ 7,869,064	$ 1,309,671	$ 1,502,403	$ 33,269,345
2004	24,944,265	8,236,128	1,732,497	1,618,235	36,531,125
2005	25,797,965	11,134,856	1,740,922	1,535,920	40,209,663
2006	26,819,007	11,566,472	1,463,058	2,685,374	42,533,911
2007	27,160,985	12,996,244	8,807,695	260,529	49,225,453
2008	28,816,591	14,257,860	3,805,844	456,899	47,337,194
2009	28,751,689	17,296,250	7,035,987	353,162	53,437,088
2010	34,905,970	17,515,889	3,737,148	424,614	56,583,621
2011	29,277,258	16,063,081	3,830,031	448,116	49,618,486
2012	29,871,098	16,292,407	3,145,207	1,446,460	50,755,172

Source: Department of Natural Resources

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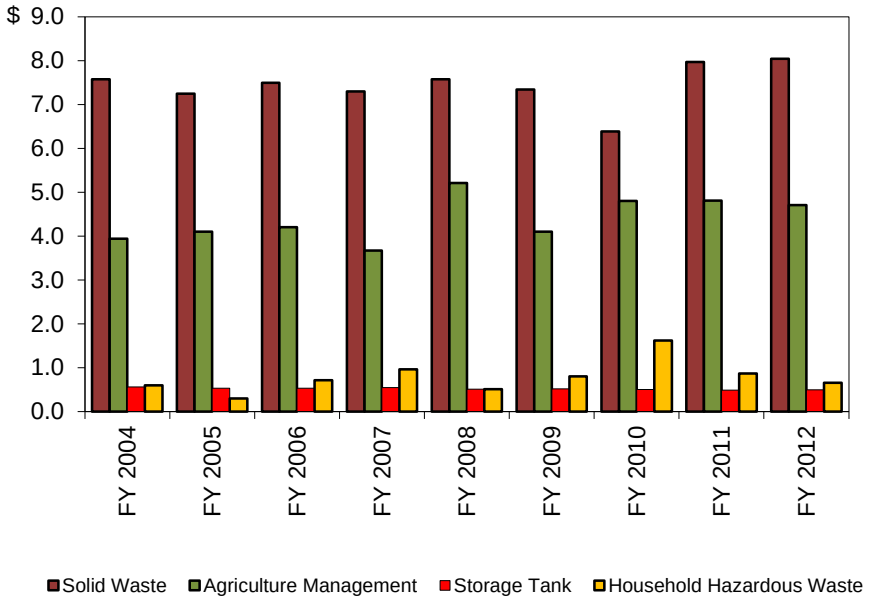
GROUNDWATER PROTECTION FUND INCOME - IOWA
(in millions)



Fiscal Year	Solid Waste	Storage Tank	Household Haz. Waste	Agriculture Management	Total
2004	$ 7,577,796	$ 562,051	$ 595,083	$ 3,942,481	$ 12,677,411
2005	7,247,614	534,758	302,591	4,101,783	12,186,746
2006	7,496,184	531,717	714,487	4,205,556	12,947,944
2007	7,297,057	550,502	962,631	3,673,938	12,484,128
2008	7,806,570	514,437	514,819	5,220,148	14,055,974
2009	7,385,240	515,181	801,067	4,110,622	12,812,110
2010	6,388,345	504,327	1,621,209	4,811,060	13,324,941
2011	7,968,735	485,791	865,802	4,511,238	13,831,566
2012	8,045,169	494,322	653,790	4,705,044	13,898,325

Source: Department of Natural Resources

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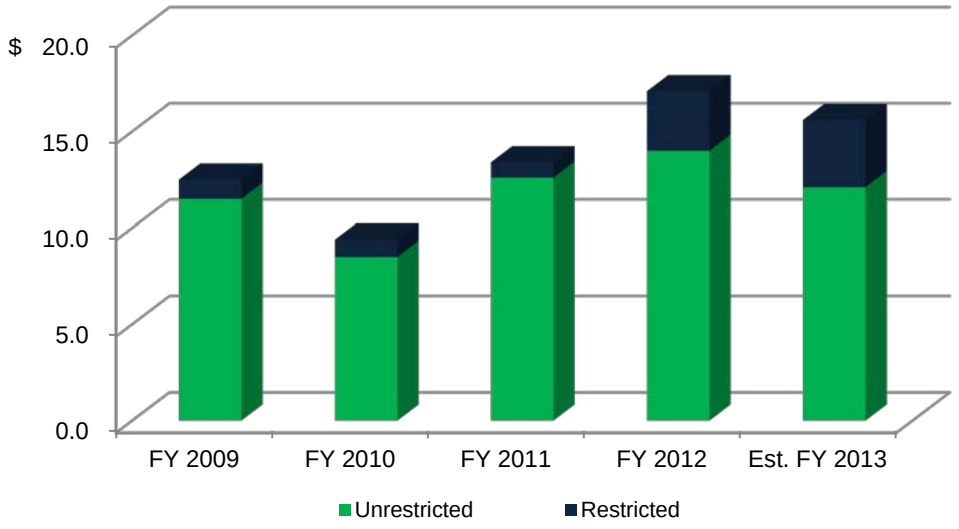
IOWA FINANCE AUTHORITY
GENERAL FUND BALANCE
(in millions)



Fund	FY 2009	FY 2010	FY 2011	FY 2012	Est. FY 2013
Restricted	$ 1.0	$ 0.9	$ 0.8	$ 3.1	$ 3.5
Designated	0.0	0.0	0.0	0.0	0.0
Unrestricted	11.5	8.5	12.6	14.0	12.1
Total Balance	$ 12.5	$ 9.4	$ 13.4	$ 17.1	$ 15.6

The “Restricted” fund balance represents capital assets and those portions of the total fund balance to certain reserve funds.

The “Unrestricted” fund balance provides additional security for the Authority’s general obligation bonds outstanding and coverage of administrative costs.

Source: Iowa Finance Authority

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TOBACCO SETTLEMENT TRUST FUND
ENDOWMENT FOR IOWA'S HEALTH ACCOUNT
(in millions)

	Actual FY 2008	Actual FY 2009	Actual FY 2010
Resources			
Balance	$ 90.4	$ 40.2	$ 0.0
General Fund Appropriation	0.0	0.0	0.0
Wagering Tax Allocation	0.0	0.0	0.0
22% of MSA Payment	19.7	21.0	0.6
Interest Earned	4.2	0.4	0.0
Deappropriations	0.0	0.0	0.0
Other	0.1	0.0	0.0
Total Available Resources	$ 114.4	$ 61.6	$ 0.6
Appropriations and Transfers			
Healthy Iowans Tobacco Trust	$ 60.1	$ 36.7	$ 0.0
Healthy Iowans Tobacco Trust Appropriation	9.1	4.1	0.0
Transfer to General Fund	0.0	20.8	0.0
Rebuild Iowa Infrastructure Fund	0.0	0.0	0.6
Treasurer - Water Protection	5.0	0.0	0.0
Total Available Resources	$ 74.2	$ 61.6	$ 0.6
Reversions	0.0	0.0	0.0
Ending Balance	$ 40.2	$ 0.0	$ 0.0

Note:
The Fund has been closed out and is no longer in use.

Source: Legislative Services Agency, Fiscal Services Division

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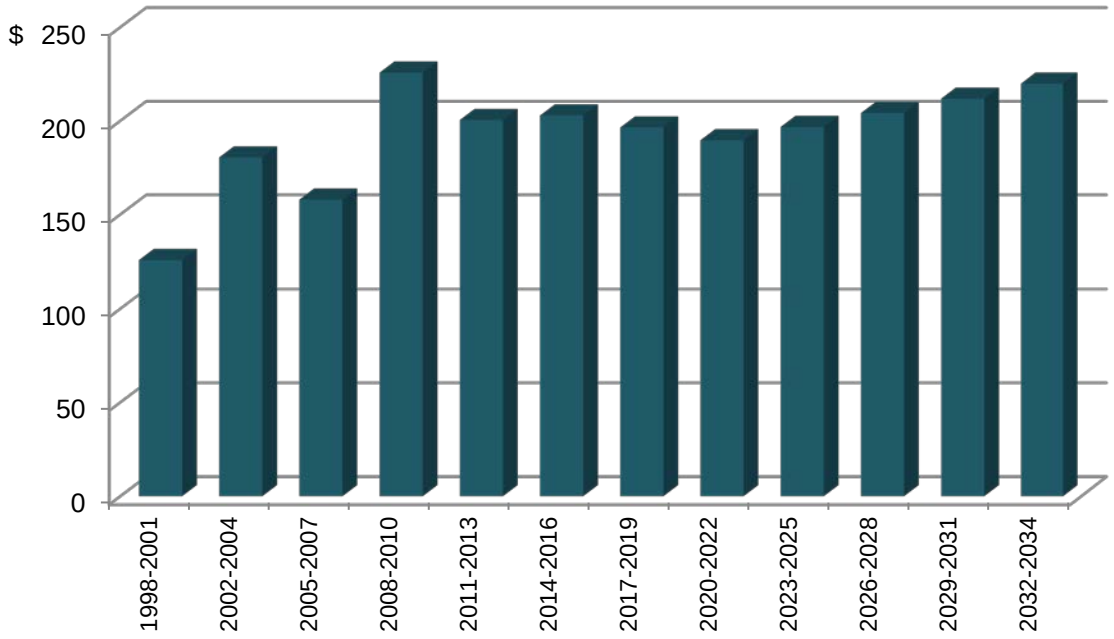
ACTUAL AND ANTICIPATED TOBACCO SETTLEMENT RECOVERIES FOR IOWA
(in millions)



TOBACCO SETTLEMENT PAYMENTS
(in millions)

Fiscal Years	Payments
FY 1999 - FY 2001	$ 125.6
FY 2002 - FY 2004	180.4
FY 2005 - FY 2007	157.9
FY 2008 - FY 2010	225.7
FY 2011 - FY 2013	200.4
FY 2014 - FY 2016	202.8
FY 2017 - FY 2019	196.5
FY 2020 - FY 2022	189.6
FY 2023 - FY 2025	196.7
FY 2026 - FY 2028	204.1
FY 2029 - FY 2031	211.8
FY 2032 - FY 2034	219.8

INFRASTRUCTURE FUNDING
REBUILD IOWA INFRASTRUCTURE FUND REVENUES
(in millions)

Fiscal Year	State Wagering Tax	Reserve Fund Interest	RIIF/EFF Interest	Other	**Total***
2003	$ 12.1	$ 0.0	$ 0.9	$ 3.8	$ 16.8
2004	69.7	0.0	0.2	2.3	72.2
2005	107.2	3.8	0.8	13.1	124.9
2006	106.3	10.4	2.1	2.3	121.1
2007	128.7	26.9	4.1	2.8	162.5
2008	211.3	26.7	6.2	0.0	244.2
2009	206.7	14.7	3.6	0.0	225.0
2010	188.1	4.5	0.4	25.1	218.1
2011	145.2	1.5	0.1	17.0	163.8
2012	147.7	1.6	0.1	16.7	166.1
Est. 2013	155.5	1.6	0.1	36.9	194.1

RIIF = Rebuild Iowa Infrastructure Fund
***Does not include balance forward**

Notes:

1) The Rebuild Iowa Infrastructure Fund (RIIF) was first funded in FY 1996 with a $50.0 million GAAP Deficit Account appropriation. The General Assembly also dedicated two other sources of revenue to the RIIF, the interest earnings from the Cash Reserve and Economic Emergency Funds, and funds from the State Wagering Taxes after other allocations are made in accordance with Iowa Code section 8.57.
2) During the 2000 Legislative Session, SF 2453 (FY 2001 Infrastructure Appropriations Act) created the Environment First Fund (EFF) and provided a standing appropriation from the RIIF. The Act provided that interest earned on the EFF is deposited in the RIIF.
3) Changes were made to wagering tax allocations during the 2000, 2001, 2009, and 2010 Legislative Sessions. For more information on the distribution of wagering taxes see the Fact Book page entitled State Gambling Wagering Tax Allocations.
4) Beginning in FY 2010, the unsecuritized Master Settlement Agreement tobacco payments transfer into the RIIF. For FY 2012, the amount is estimated at $15.9 million and is reflected in the “Other” column.
5) Wagering tax totals include the transfers back to the RIIF from the unneeded amounts that were allocated for debt service on the 2009 and 2010 revenue bonds, debt service on school infrastructure bonds, and the Federal Subsidy Holdback Fund. In addition, any license fees paid by casinos are included in the wagering tax totals. For FY 2013, the license fee paid by Lyon County was $1.0 million.

Source: Legislative Services Agency, Fiscal Services Division

STATE GAMBLING WAGERING TAX ALLOCATIONS
(in millions)

Fund	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Est. FY 2013
Revenue Bonds Debt Service Fund	$ 0.0	$ 0.0	$ 0.0	$ 0.0	$ 55.0	$ 55.0	$ 55.0
Federal Subsidy Holdback Fund	0.0	0.0	0.0	0.0	3.8	3.8	3.8
General Fund	60.0	60.0	60.0	66.0	66.0	66.0	40.0
Vision Iowa	15.0	15.0	15.0	15.0	15.0	15.0	15.0
School Infrastructure	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Endowment for Iowa's Health Account	70.0	0.0	0.0	0.0	0.0	0.0	0.0
Technology Reinvestment Fund	0.0	0.0	0.0	0.0	0.0	0.0	20.0
Rebuild Iowa Infrastructure Fund	128.7	211.3	206.7	188.1	125.9	140.9	148.4
Total	$ 278.7	$ 291.3	$ 286.7	$ 274.1	$ 270.7	$ 285.7	$ 287.2

Notes:

1) The above allocations do not include wagering taxes paid to cities, counties, the Gamblers Treatment Fund, the County Endowment Fund, or to the State for tourism marketing and cultural grants. The allocations do include casino license fees and pari-mutuel taxes.
2) The transfer to the Endowment for Iowa's Health Account occurred for six fiscal years per SF 533 (FY 2002 Tobacco Settlement Trust Fund Appropriations Act), beginning in FY 2002 and and ending in FY 2007.
3) Beginning in FY 2010, the Gamblers Treatment Fund was eliminated per HF 811 (FY 2010 Health and Services Appropriations Act), and the $6.0 million that had gone to that Fund began transferring to the General Fund. The amount transferred to the General Fund is $66.0 million.
4) Any amount unneeded for the Revenue Bonds debt service, Federal Subsidty Holdback Fund, and School Infrastructure Bonds debt service transfers back to the Rebuild Iowa Infrastructure Fund (RIIF) before the close of the fiscal year. Those transfers are not included in the totals for the RIIF above.
5) The increase in actual FY 2012 compared to FY 2011 is due to the projected revenue from the new Lyon County casino.
6) For FY 2013, the allocation to the General Fund was decreased by $26.0 million. Of that, $20.0 million was deposited in the Technology Reinvestment Fund and $6.0 million was deposited in the RIIF.

Source: Legislative Services Agency, Fiscal Services Division

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ECONOMY

COMMON NATIONAL ECONOMIC INDICATORS

Calendar Year	(1) Consumer Price Index	Percent Change From Previous Year	(2) United States Unemployment Rate	(3) United States Gross Domestic Product	Percent Change From Previous Year
1990	130.7	5.4%	5.6%	$ 5,801	5.8%
1991	136.2	4.2	6.8	5,992	3.3
1992	140.3	3.0	7.5	6,342	5.8
1993	144.5	3.0	6.9	6,667	5.1
1994	148.2	2.6	6.1	7,085	6.3
1995	152.4	2.8	5.6	7,415	4.7
1996	156.9	3.0	5.4	7,839	5.7
1997	160.5	2.3	4.9	8,332	6.3
1998	163.0	1.6	4.5	8,794	5.5
1999	166.6	2.2	4.2	9,354	6.4
2000	172.2	3.4	4.0	9,952	6.4
2001	177.1	2.8	4.7	10,286	3.4
2002	179.9	1.6	5.8	10,642	3.5
2003	184.0	2.3	6.0	11,142	4.7
2004	188.9	2.7	5.5	11,853	6.4
2005	195.3	3.4	5.1	12,623	6.5
2006	201.6	3.2	4.6	13,377	6.0
2007	207.3	2.8	4.6	14,029	4.9
2008	215.3	3.8	5.8	14,292	1.9
2009	214.5	-1.3	9.3	13,974	-2.2
2010	218.1	1.6	9.6	14,499	3.8
2011	224.9	3.2	9.0	15,076	4.0

Notes:

1) Consumer Price Index (CPI-U) is a measure of the average change in prices over time in a fixed market basket of goods and services. The base year for the Consumer Price Index is 1982-84=100. The calendar year value listed is the 12-month average for the year.

2) Unemployment rate is a measure of the average percentage of the U.S. Civilian Labor Force unemployed each year. The value is the annual rate and it is not seasonally adjusted.

3) Gross Domestic Product is the value of all goods and services produced in the United States in one year in billions of current dollars (not adjusted for inflation). Historical numbers are subject to revision in future years.

Sources: Bureau of Economic Analysis and Bureau of Labor Statistics, data as of November 7, 2012

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SELECTED STATE AND LOCAL EXPENDITURES

Service	FY 2011 (in millions)	Cost Per Capita	FY 2012 (in millions)	Cost Per Capita	Est. FY 2013 (in millions)	Cost Per Capita
General Fund Appropriation						
Economic Assistance	$ 41.90	$ 13.76	$ 63.30	$ 20.67	$ 61.50	$ 20.10
Medical Services	444.80	146.03	953.20	311.25	973.00	317.75
Mental Health Institutions	18.70	6.13	23.50	7.68	22.60	7.38
Children & Family Services	109.70	36.02	116.10	37.91	118.00	38.54
Correctional System	320.70	105.27	354.70	115.83	361.60	118.08
K-12	2,593.49	846.91	2,688.06	877.79	2,718.58	887.76
Higher Education	747.20	245.27	737.02	240.67	796.23	260.01
General Fund Total	$ 4,276.5	$ 1,399.39	$ 4,935.9	$ 1,611.80	$ 5,051.5	$ 1,649.62
Local School Property Tax	$ 1,250.2	$ 408.25	$ 1,314.1	$ 429.28	$ 1,310.8	$ 428.04

Notes:

1) Economic Assistance includes the Family Investment Program, Promise Jobs, and Child Support Recovery Unit.
2) Medical Services includes the Medical Assistance Program, Health Insurance Premium Payment Program, State Children's Health Insurance Program, Medical Contracts, and State Supplementary Assistance Program.
3) Correctional System expenditures include correctional institutions, community-based corrections, and central administration appropriatio
4) The K-12 category includes State Foundation Aid, all education standing appropriations, student achievement/ teacher quality, and Department of Education appropriations. It does not include the sales/use tax amount for school infrastructure. The FY 2011 amounts include funds used in lieu of State General Fund dollars Totals have also been adjusted to reflect reduction and the FY 2011 State aid shortfall due to capping the State school aid appropriation.
5) Higher education includes College Student Aid Commission, community college general aid, salary funding, workforce training, Gap Tuition Assistance funding, and Board of Regents appropriations (except the special schools). The amounts exclude administrative appropriations for the College Student Aid Commission and the Board of Regents Office.
6) Local school property tax includes the general aid portion only. It does not include special levies.
7) Children and Family Services includes the annual General Fund appropriation to the Adoption Subsidy Program.

The 2011 estimated population is 3,062,309.

Source: Legislative Services Agency, Fiscal Services Division

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NATIONAL PER CAPITA PERSONAL INCOME - 2011

State	2011 Amount	Percent of National Average	2011 Rank	2010 Rank	2009 Rank
Alabama	$ 34,880	83.9%	43	43	43
Alaska	45,665	109.9	9	10	11
Arizona	35,062	84.4	39	42	42
Arkansas	33,740	81.2	47	46	46
California	43,647	105.0	13	17	18
Colorado	44,053	106.0	12	13	14
Connecticut	57,902	139.3	2	2	2
Delaware	41,449	99.7	20	23	23
Florida	39,636	95.4	27	25	27
Georgia	35,979	86.6	37	38	40
Hawaii	42,925	103.3	17	18	19
Idaho	32,881	79.1	50	50	50
Illinois	43,721	105.2	15	14	17
Indiana	35,689	85.9	42	41	41
IOWA	***41,156***	***99.0***	***25***	***28***	***24***
Kansas	40,883	98.4	24	24	25
Kentucky	33,989	81.8	46	45	45
Louisiana	38,549	92.8	29	29	29
Maine	38,299	92.2	30	30	30
Maryland	50,656	121.9	5	6	6
Massachusetts	53,471	128.7	3	3	3
Michigan	36,264	87.3	41	40	37
Minnesota	44,560	107.2	14	11	12
Mississippi	32,000	77.0	51	51	51
Missouri	37,969	91.4	32	31	31
Montana	36,016	86.7	40	39	39
Nebraska	42,450	102.1	22	22	20
Nevada	36,964	88.9	31	34	35
New Hampshire	45,881	110.4	10	9	10
New Jersey	52,430	126.2	4	4	4
New Mexico	34,133	82.1	44	44	44
New York	51,126	123.0	6	5	5
North Carolina	36,028	86.7	36	37	38
North Dakota	47,236	113.7	18	121	8
Ohio	37,836	91.0	34	32	32
Oklahoma	37,679	90.7	35	35	33
Oregon	37,527	90.3	33	33	34
Pennsylvania	42,291	101.8	19	19	21
Rhode Island	43,875	105.6	16	16	16
South Carolina	33,388	80.3	48	47	49
South Dakota	44,217	106.4	23	21	13
Tennessee	36,567	88.0	38	36	36
Texas	40,147	96.6	28	26	26
Utah	33,509	80.6	45	48	47
Vermont	41,572	100.0	21	20	22
Virginia	46,107	110.9	7	8	9
Washington	43,878	105.6	11	15	15
West Virginia	33,403	80.4	49	49	48
Wisconsin	39,575	95.2	26	27	28
Wyoming	47,898	115.3	8	7	7
United States	$ 41,560	100.0%			

Source: Regional Economic Information System, Bureau of Economic Analysis, U.S. Department of Commerce

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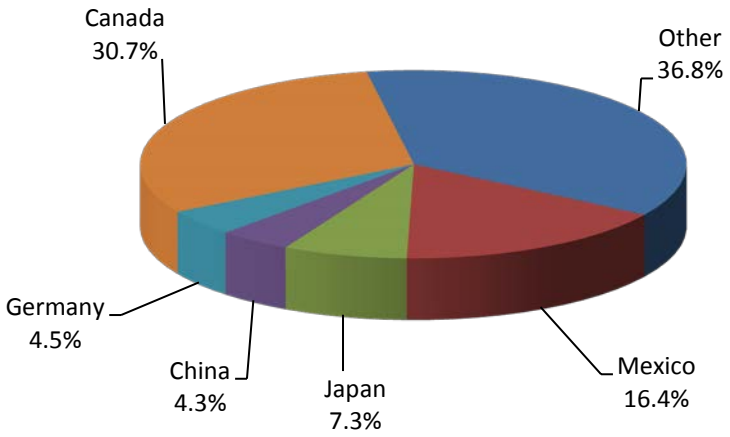
DISTRIBUTION OF IOWA'S MANUFACTURED EXPORTS (Calendar Year 2011)



Country	Dollar Value of Exports Sold (Millions)
Canada	$ 4,083
Mexico	2,182
Japan	976
China	593
Germany	574
Total	$ 8,408
Total All Exports	$ 13,307

Source: Global Trade Information Service

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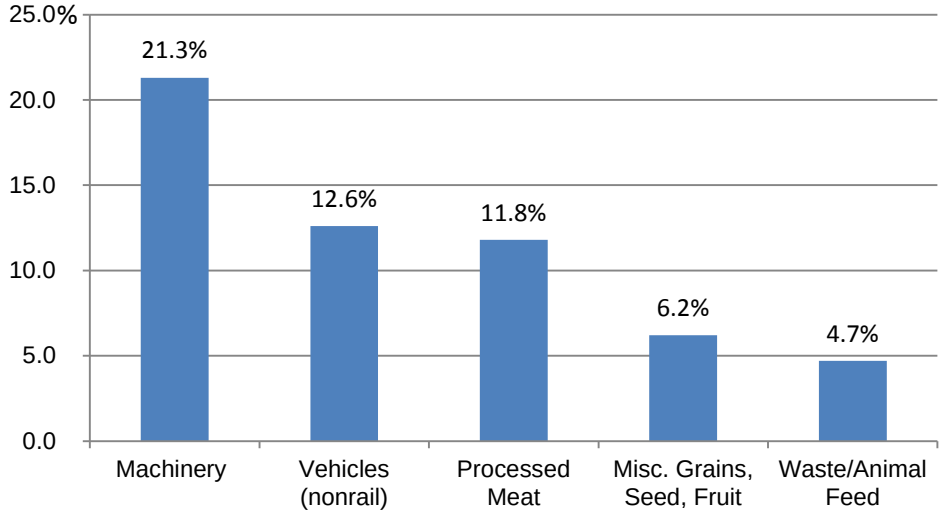
TOP FIVE IOWA EXPORTS OF MANUFACTURED VALUE-ADDED GOODS
Calendar Year 2011
(in millions)



Export Item	Dollar Value of Exports (millions)
Machinery	$ 2,840
Vehicles (nonrail)	1,674
Processed Meat	1,574
Waste/Animal Feed	829
Misc. Grains, Seed, and Fruit	628
Total	$ 7,545
Total All Exports	$ 13,307

Source: Global Trade Information Service

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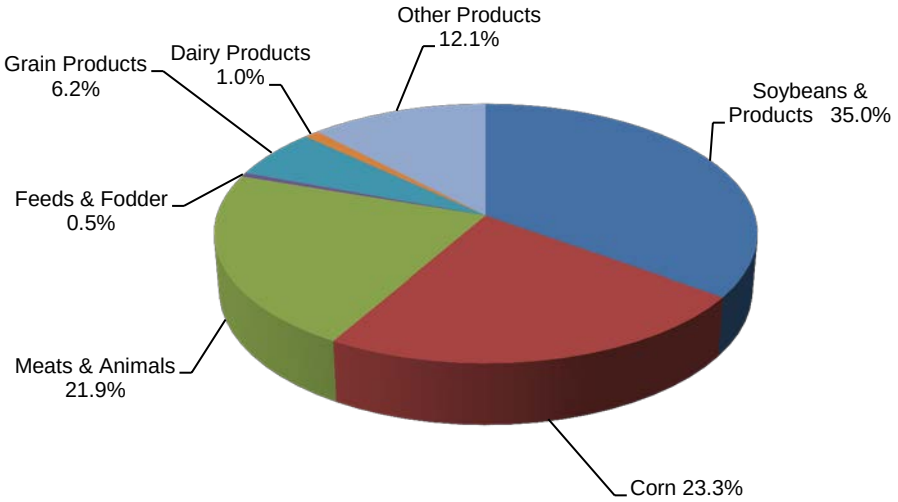
AGRICULTURAL EXPORT SALES BY PRODUCT TYPE
Calendar Year 2011



VALUE OF IOWA AGRICULTURAL EXPORTS, MAJOR PRODUCTS, AND TOTAL EXPORT SALES (in millions)

Calendar Year	Soybeans & Products	Corn	Meat & Animals	Dairy Products	Feeds & Fodder	Grain Products	Other	Total Agricultural Exports
2002	$ 1,420.3	$ 972.1	$ 615.0	$ 20.9	$ 52.4	$ 292.9	$ 321.6	$ 3,695.2
2003	1,746.1	936.8	678.3	22.7	47.3	322.1	357.8	4,111.1
2004	1,490.3	1,067.9	703.8	33.1	50.7	326.8	359.6	4,032.2
2005	1,497.4	920.0	907.3	37.3	55.9	371.6	402.0	4,191.5
2006	1,652.2	1,345.8	1,031.6	41.8	52.3	426.0	471.1	5,020.8
2007	2,359.0	1,763.5	1,161.9	68.3	76.7	500.7	602.6	6,532.7
2008	3,493.6	2,469.0	1,734.1	85.6	93.9	547.7	825.2	9,249.1
2009	3,446.3	1,631.3	1,548.2	52.8	80.5	562.1	802.3	8,123.5
2010	3,874.0	1,734.9	1,788.6	84.2	71.7	568.7	1,028.2	9,150.3
2011	3,712.5	2,473.2	2,325.5	107.4	55.1	659.5	1,287.6	10,620.8
% Change 2002-2011	161.4%	154.4%	278.1%	413.9%	5.2%	125.2%	300.4%	187.4%

Notes:

1) The United States Department of Agriculture and Economic Research changed the methodology for calculating farm exports. Previous years were based on each state's share of total agricultural production but these estimates are based on cash receipts. Refer to the following website for more information. http://www.ers.usda.gov/data-products/state-export-data.aspx
2) The total Iowa exports for 2011 increased by 16.1% compared to 2010.
3) In 2011, soybean products, corn, and pork comprised approximately 80.1% of all Iowa exports.
4) In 2011, corn exports increased 42.6% and meat and animal exports increased 30.9%.

Sources: United States Department of Agriculture and Economic Research Service

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COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) (Iowa Programs from 1982 through June 2012)

Type	FY 2012 Number of Awards	FY 2012 Dollar Amount	FY 1982-2012 Number of Awards	FY 1982-2012 Dollar Amount
Regular Program	30	$ 10,466,117	1,973	$ 576,627,259
Opportunities and Threats	0	0	7	10,460,915
Economic Development	0	0	458	100,539,614
Public Facilities	0	0	60	12,563,944
Home Ownership*	0	0	20	2,663,400
Housing Fund (1)	17	5,252,812	504	147,397,558
Homeless Shelter*	0		6	540,447
Drought Relief*	0	0	11	6,146,414
Rural Water*	0	0	3	1,550,000
Job Enhancement (2)	0	0	34	7,065,171
Disaster Recovery (3)	0	0	153	69,316,313
Total	47	$ 15,718,929	3,229	$ 934,871,035

* Set asides are no longer in effect; projects are now funded under another part of the program.

Notes:

1) The Housing Fund Set Aside was established in FY 1993.
2) The Community Development Block Grant Program sets aside money for assisting with job training, transportation, and day care costs.
3) Disaster Recovery supplemental federal appropriations include funding for 10 housing recovery zones from the 1993 floods and two awards relating to 1997 and 1998 storms.

Source: Department of Economic Development

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MAIN STREET IOWA
(FY 1987 - FY 2012)

Community	Buildings Rehabilitated, Renovated, or Sold	Net Gain in Business Starts/ Relocations/ Expansions	Net Gain in New Jobs	Private Dollars Invested in Acquisition and Rehabilitation	2010 Census Population
Main Street Communities (Population 5,000-50,000)					
Burlington	723	300	708	$ 53,082,430	25,663
Keokuk	623	225	850	61,146,652	10,780
Oskaloosa	356	161	381	24,340,263	11,463
Cedar Falls	790	154	527	45,149,914	39,260
Spencer	523	182	607	24,524,291	11,233
Waverly	575	100	262	20,364,387	9,874
Iowa Falls	336	75	163	15,318,108	5,238
LeMars	162	63	102	10,003,532	9,826
Charles City	266	47	236	29,852,969	7,652
Marshalltown	157	50	150	25,735,797	27,552
Mount Pleasant	115	30	62	6,284,618	8,668
Mason City	82	53	155	25,359,324	28,079
Ottumwa	140	29	112	3,936,597	25,023
Washington	57	17	17	3,299,223	7,266
Fort Madison	32	14	26	1,492,800	11,051
Past Participants (11)	1,164	448	1282	28,320,439	
Total	6,101	1,948	5,640	$ 378,211,344	238,628
Rural Main Street (Population under 5,000)					
Bonaparte	107	16	44	$ 2,554,501	433
Corning	327	89	-6	5,647,962	1,635
Conrad	148	29	69	5,868,336	1,108
Elkader	165	68	99	6,710,330	1,273
Hampton	207	56	78	6,334,973	4,461
Hamilton County	338	94	74	4,721,231	2,489
New Hampton	147	37	174	4,900,048	3,571
Bedford	142	61	109	2,790,488	1,440
Dunlap	88	29	77	4,398,005	1,042
Bloomfield	321	82	104	7,530,110	2,640
Greenfield	103	37	51	2,119,211	1,982
Sac City	58	23	59	2,071,544	2,220
Osceola	135	26	-19	10,499,164	4,929
Central City	62	14	18	2,322,068	1,257
State Center	98	26	57	7,612,463	1,468
Story City	57	33	62	7,704,680	3,431
West Branch	33	34	53	1,773,525	2,322
West Union	46	8	24	1,531,799	2,486
Belle Plaine	18	19	15	2,694,031	2,534
Mount Vernon	112	31	23	7,042,457	4,506
Woodbine	42	19	36	6,830,145	1,459
Colfax	55	9	11	1,254,891	2,093
Manning	19	4	2	277,830	1,500
Past Participants (6)	618	130	233	20,526,681	
Total	3,446	974	1,447	$ 125,716,473	52,279

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MAIN STREET IOWA
(FY 1987 - FY 2012)

Community	Buildings Rehabilitated, Renovated, or Sold	Net Gain in Business Starts/ Relocations/ Expansions	Net Gain in New Jobs	Private Dollars Invested in Acquisition and Rehabilitation	2010 Census Population
Urban Main Street Communities (Population over 50,000)					
Dubuque	1657	369	3340	$ 514,442,490	57637
W. Des Moines	311	211	440	15,272,433	56,609
Waterloo	401	184	331	73,930,856	68,406
Ames	19	21	53	2,618,105	58,965
Past Participants (1)	111	81	243	9,360,822	
Total	2,499	866	4,406	$ 615,624,706	241,617
Urban Neighborhood Districts (Commercial Neighborhoods in a Metropolitan Statistical Area)					
Czech Village/New Bohemia (Cedar Rapids)	32	16	74	$ 4,746,385	126326
Hilltop Campus Village (Davenport)	119	4	3	15,942,613	99,685
Sixth Avenue Corridor (Des Moines)	11	3	8	1,371,700	203,433
Past Participants (1)	7	2	6	1,087,050	
Total	169	25	90	$ 23,147,748	429,444
Grand Total	**12,215**	**3813**	**11,583**	**$ 1,142,700,271**	**961,968**

NOTES:
1) Job numbers may not add due to part-time jobs being rounded up for individual cities, but not for the total jobs.
2) A single building may have multiple instances of improvement, rehabilitation, and sale.

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FINANCIAL ASSISTANCE PROGRAMS FOR JOB CREATION AND RETENTION
IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT (IDED)

Type	FY 2011 Number of Projects	FY 2011 Dollar Amount	FY 2003-2011 Number of Projects	FY 2003-2011 Dollar Amount
Direct Awards	53	$ 31,488,000	429	$ 214,021,822
Tax Credit Awards	56	56,015,191	364	681,034,738
Total Awards	109	$ 87,503,191	793	$ 895,056,560

Fiscal Year 2012 information will not be available until January 2013.
For further information on the status of individual awards, access the IDED Business Programs and Iowa Values Fund searchable database at:
http://iowaeconomicdevelopment.com/reports.aspx?id=1

Notes:
1) Statistics are for projects that were completed or in active status as of June 30, 2011.
2) Direct awards include grants, loans, and forgivable loans.
3) Some awards were made using a combination of direct awards and tax credits.

Source: Iowa Economic Development Authority

Size of firm (total company employment)

55.2% - Small (less than 100 employees)
20.1% - Medium-sized (100-500 employees)
24.8% - Large (more than 500 employees)

Business expansions, recruitment, and startups

69.4% - Expansion of existing businesses in Iowa
5.7% - Businesses recruited to Iowa
24.9% - Start-up businesses

Business location by size of city

43.7% - Located in cities under 10,000
56.3% - Located in cities 10,000 or larger

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IOWA JOBS TRAINING PROGRAM (260F)

Community College	FY 2012 Dollars Awarded	FY 2012 Individuals Trained	FY 1985 - FY 2012 Dollars Awarded	FY 1985 - FY 2012 Individuals Trained
Northeast Iowa	$ 167,482	589	$ 3,326,260	14,240
North Iowa	161,446	115	4,510,334	10,187
Iowa Lakes	152,986	191	3,550,688	13,478
Northwest	154,546	246	2,452,438	8,128
Iowa Central	234,997	900	4,170,157	12,557
Iowa Valley	169,428	312	3,694,210	8,578
Hawkeye	175,630	216	5,190,313	20,886
Eastern Iowa	266,619	444	6,794,319	16,808
Kirkwood	527,738	658	10,426,556	20,774
Des Moines	635,435	488	10,666,323	17,477
Western Iowa Technical	219,877	284	3,697,994	12,940
Iowa Western	124,584	98	3,365,980	8,122
Southwestern	17,850	17	1,453,079	3,262
Indian Hills	240,682	922	4,714,553	11,066
Southeastern	111,125	99	2,931,641	10,428
Total	$ 3,360,425	5,579	$ 70,944,845	188,931

Note:
The 2011 data for the Iowa Jobs Training Program (260F) was incorrect in the 2011 Factbook, this page has been corrected.

https://www.legis.iowa.gov/LSAReports/factbook.aspx

Source: Economic Development Authority

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IOWA INDUSTRIAL NEW JOBS TRAINING PROGRAM (260E)

Community College	FY 2012 Dollars Awarded	FY 2012 Jobs to Be Created	FY 1983-2012 Dollars Awarded	FY 1983-2012 Jobs to Be Created
Northeast Iowa	$ 8,120,000	799	$ 63,585,000	12,506
North Iowa	0	0	28,020,000	8,163
Iowa Lakes	0	0	11,320,000	3,768
Northwest	1,805,000	345	22,650,000	4,765
Iowa Central	1,410,000	197	33,655,000	6,781
Iowa Valley	0	0	27,335,000	6,718
Hawkeye	2,515,000	245	67,107,000	15,612
Eastern Iowa	7,130,000	619	89,413,000	17,904
Kirkwood	5,560,000	718	146,255,495	26,969
Des Moines	10,040,000	343	217,310,813	41,720
Western Iowa Technical	2,740,000	298	45,765,000	10,239
Iowa Western	0	0	38,195,000	9,478
Southwestern	0	0	24,164,000	5,419
Indian Hills	0	0	44,460,500	7,492
Southeastern	365,000	65	21,345,000	5,390
Total	$ 39,685,000	3,629	$ 880,580,808	182,924

Source: Economic Development Authority

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NATIONAL COMPARATIVE DATA
STATE LIVING STANDARDS

State	Cost of Living 2012 Score	Cost of Living 2012 Ranking	Percent of Population Not Covered by Health Insurance in 2010 Score	Percent of Population Not Covered by Health Insurance in 2010 Ranking	Livability of the State 2012 Score	Livability of the State 2012 Ranking	Livability of the State 2011 Ranking
Alabama	92.86	13	14.4%	21	19.8	47	47
Alaska	134.21	46	18.3	10	27.0	20	19
Arizona	103.05	33	19.1	5	21.0	41	42
Arkansas	91.2	4	18.5	9	20.0	46	40
California	129.07	42	18.9	7	23.8	29	33
Colorado	100.54	30	14.3	23	28.5	15	18
Connecticut	132.78	45	10.5	42	29.6	11	12
Delaware	107.55	35	11.7	38	21.6	38	25
Florida	98.82	27	20.7	3	21.6	39	46
Georgia	93.12	14	19.0	6	20.6	43	41
Hawaii	170.83	49	7.5	49	26.4	21	20
Idaho	91.47	6	16.6	14	27.6	18	22
Illinois	95.74	22	13.8	26	24.7	27	28
Indiana	91.67	7	12.8	31	22.0	35	34
IOWA	***92.45***	***11***	***10.7***	***41***	***31.8***	***6***	***2***
Kansas	91.73	8	12.5	35	27.8	17	16
Kentucky	90.65	3	15.5	18	18.7	49	48
Louisiana	95.86	23	18.0	11	20.3	44	43
Maine	110.86	36	9.9	45	28.7	13	9
Maryland	123.88	41	12.6	34	27.8	16	15
Massachusetts	129.29	43	5.0	50	30.6	9	11
Michigan	94.05	17	12.5	35	23.3	31	35
Minnesota	101.31	32	8.7	48	33.6	2	3
Mississippi	93.57	16	18.7	8	15.9	50	50
Missouri	92.78	12	13.7	27	23.2	33	30
Montana	100.13	29	16.3	16	26.3	22	21
Nebraska	92.26	9	11.8	37	31.6	7	5
Nevada	94.18	18	20.0	4	20.9	42	37
New Hampshire	118.55	38	10.1	44	33.5	3	1
New Jersey	131.78	44	14.4	21	29.0	12	13
New Mexico	97.12	24	21.8	2	22.3	34	44
New York	135.45	47	14.2	24	25.5	24	29
North Carolina	94.88	19	16.7	13	22.0	35	31
North Dakota	99	28	11.7	38	33.8	1	7
Ohio	93.28	15	12.9	29	21.7	37	38
Oklahoma	90.63	2	16.3	16	23.2	32	36
Oregon	113.02	37	16.5	15	25.4	25	24
Pennsylvania	100.96	31	10.5	42	24.8	26	26
Rhode Island	123.05	40	11.5	40	23.5	30	27
South Carolina	95.07	20	17.6	12	19.3	48	45
South Dakota	98.28	26	12.8	31	30.4	10	8
Tennessee	90.12	1	14.7	20	20.2	45	49
Texas	91.37	5	24.8	1	24.3	28	32
Utah	92.27	10	13.2	28	31.1	8	10
Vermont	121.33	39	9.4	46	32.4	5	4
Virginia	95.65	21	12.9	29	28.6	14	14
Washington	103.36	34	12.8	31	26.1	23	23
West Virginia	NA	NA	13.9	25	21.5	40	39
Wisconsin	97.24	25	9.2	47	27.4	19	17
Wyoming	NA	NA	15.3	19	32.5	4	5
District of Columbia	145.52	48	11.4	NA	NA		

Sources: U.S. Bureau of the Census, Morgan Quitno Press, *Income, Poverty, and Health Insurance Coverage: 2010,* CQ's State Fact Finder 2012, and MERIC Cost of Living Data Series 2nd Quarter 2012

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NATIONAL COMPARATIVE DATA
GROSS STATE PRODUCT RANKINGS

State	2010 Gross Domestic Product (in millions)	Average Annual State Product Growth 2002 - 2010 % Change	Rank	2010 Per Capita Gross Domestic Product (in dollars)	Rank	Per Capita Change 2006 - 2010 % Change	Rank
Alabama	$ 172,567	0.0%	35	$ 36,061	45	-3.1%	36
Alaska	49,120	2.5	4	68,781	2	6.9	4
Arizona	253,609	- 0.9	47	39,545	38	- 10.1	49
Arkansas	102,566	0.3	27	35,106	48	- 2.1	32
California	1,901,088	- 0.2	42	50,915	12	- 4.4	43
Colorado	257,641	1.1	9	51,041	10	- 1.5	28
Connecticut	237,261	0.7	20	66,357	4	1.8	11
Delaware	62,280	0.3	27	69,216	1	- 2.9	35
Florida	747,735	- 1.0	48	39,692	37	- 8.1	48
Georgia	403,070	- 0.4	44	41,502	31	- 7.8	47
Hawaii	66,760	0.1	32	48,967	17	- 3.3	37
Idaho	55,435	0.5	25	35,284	47	- 4.2	41
Illinois	651,518	- 0.1	38	50,733	14	- 1.8	30
Indiana	275,676	0.3	27	42,473	30	- 1.1	26
IOWA	***142,698***	***1.0***	***13***	***46,783***	***21***	***2.9***	***7***
Kansas	127,170	0.9	16	44,478	27	1.2	14
Kentucky	163,269	0.3	27	37,557	43	- 1.5	28
Louisiana	218,853	0.2	31	48,149	19	- 4.2	41
Maine	51,643	- 0.1	38	38,906	40	- 0.8	23
Maryland	295,304	1.0	13	51,040	11	2.1	9
Massachusetts	378,729	0.8	19	57,773	6	1.9	10
Michigan	384,171	- 1.3	49	38,895	41	- 4.7	44
Minnesota	270,039	0.4	26	50,849	13	- 1.0	24
Mississippi	97,461	0.9	16	32,814	50	2.5	8
Missouri	244,016	0.0	35	40,698	35	- 2.5	33
Montana	36,067	0.6	22	36,396	44	- 1.0	24
Nebraska	89,786	1.4	6	49,060	16	3.6	6
Nevada	125,650	- 1.4	50	46,763	23	- 12.9	50
New Hampshire	60,283	0.0	35	45,780	24	- 0.4	21
New Jersey	487,335	- 0.1	38	55,382	7	- 2.0	31
New Mexico	79,678	1.0	13	38,568	42	- 0.2	20
New York	1,159,540	0.6	22	59,785	5	1.7	12
North Carolina	424,935	0.6	22	44,448	28	- 4.1	40
North Dakota	34,685	4.4	1	51,413	9	19.1	1
Ohio	477,699	- 0.7	46	41,402	32	- 3.8	39
Oklahoma	147,543	1.1	9	39,238	39	0.7	16
Oregon	174,151	1.1	9	45,372	25	1.1	15
Pennsylvania	569,678	0.7	20	44,794	26	1.7	12
Rhode Island	49,234	- 0.4	44	46,777	22	- 1.1	26
South Carolina	164,445	0.1	32	35,463	46	- 5.3	46
South Dakota	39,893	2.7	3	48,853	18	9.4	3
Tennessee	254,806	- 0.2	42	40,080	36	- 5.0	45
Texas	1,207,494	1.7	5	47,815	20	0.6	17
Utah	114,538	1.2	7	41,268	33	- 3.4	38
Vermont	25,620	0.1	32	40,932	34	- 0.1	19
Virginia	423,860	0.9	16	52,824	8	0.1	18
Washington	340,460	1.1	9	50,491	15	- 0.4	21
West Virginia	64,642	1.2	7	34,859	49	4.7	5
Wisconsin	248,265	- 0.1	38	43,619	29	- 2.6	34
Wyoming	38,527	3.7	2	68,243	3	11.1	2
District of Columbia	103,288	1.6		170,749		2.0	
National Total/Avg.	$ 14,551,782	0.3%		$ 47,043		2.0%	

Source: U.S. Department of Commerce, Bureau of Economic Analysis, *Gross Domestic Product Data*

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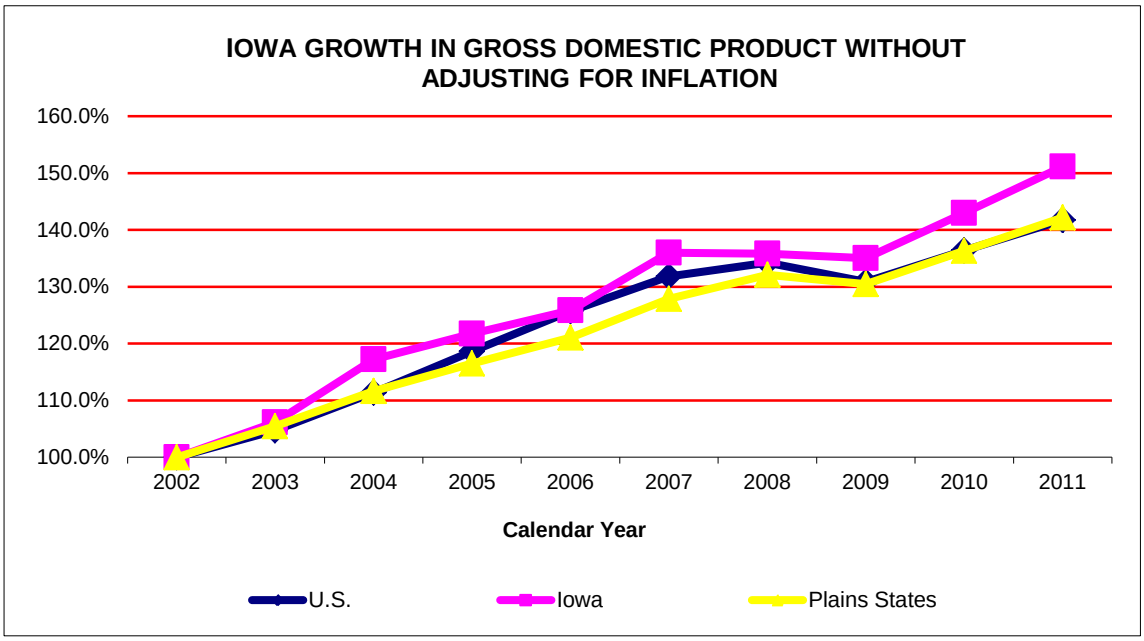
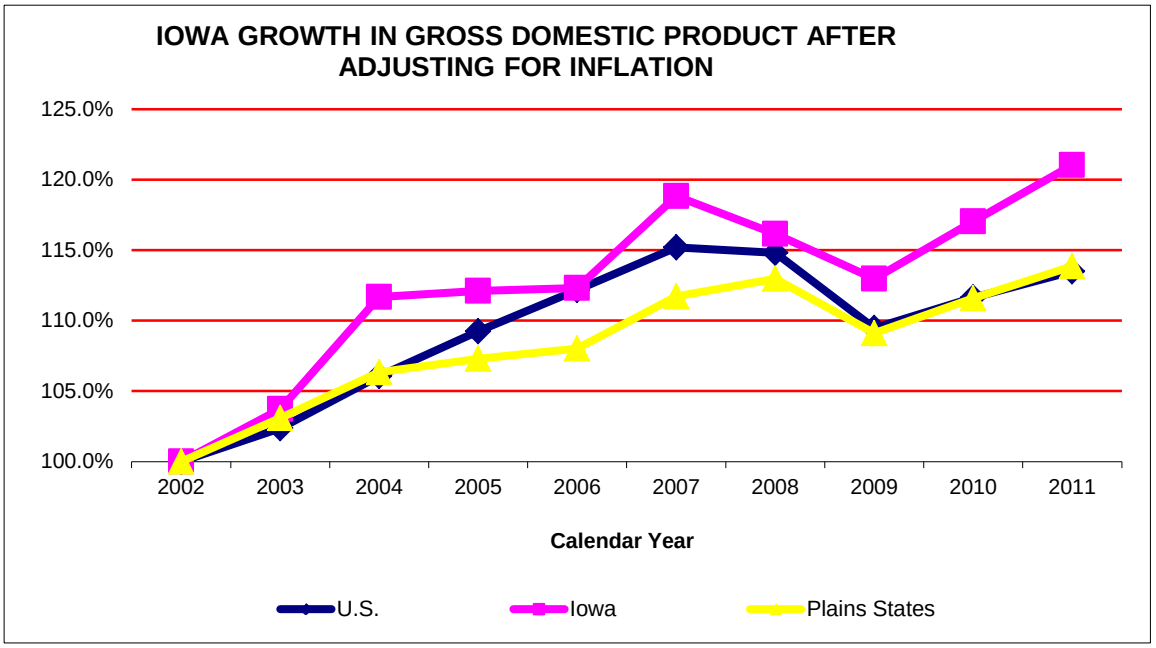
GROWTH IN GROSS DOMESTIC PRODUCTS





Note:
Gross State Product (GSP) is the value added by economic activity. It is equivalent to the gross output (sales or receipts and other operating income, commodity taxes, and inventory change) minus inputs (consumption of goods and services purchased).

Source: Bureau of Economic Analysis, U.S. Department of Commerce

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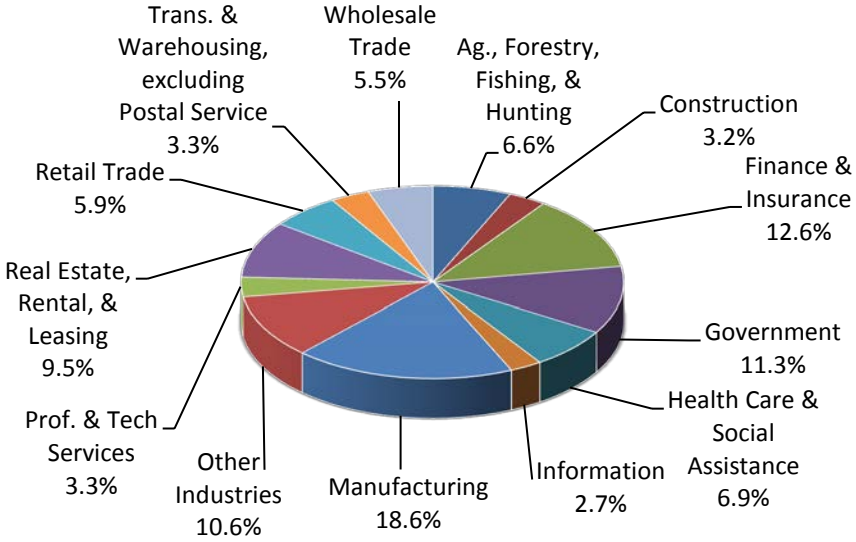
GROSS STATE PRODUCTS BY INDUSTRY
IOWA - CALENDAR YEAR 2011
($149.0 billion)



Source: Bureau of Economic Analysis, U.S. Department of Commerce

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NATIONAL COMPARATIVE DATA
PERCENTAGE OF PERSONS IN POVERTY
TWO-YEAR AVERAGE RATE BY STATE

State	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Rank 2011
Alabama	15.5%	14.4%	14.4%	15.4%	16.9%	16.3%	37
Alaska	9.4	8.3	7.9	9.9	12.1	12.1	15
Arizona	14.8	14.4	16.2	19.6	19.9	18.0	45
Arkansas	15.8	15.7	14.5	17.1	17.2	17.0	42
California	12.7	12.5	13.6	15.0	15.8	16.6	40
Colorado	10.6	9.8	10.4	11.7	12.3	12.7	19
Connecticut	8.6	8.4	8.5	8.2	8.4	9.3	2
Delaware	9.3	9.3	9.4	10.9	12.2	12.9	48
District of Columbia	19.7	18.1	17.3	17.2	18.9	19.7	20
Florida	11.3	12.0	12.8	13.9	15.3	15.4	32
Georgia	13.5	13.1	14.6	16.9	18.5	18.6	47
Hawaii	8.9	8.3	8.7	11.2	12.3	12.2	17
Idaho	9.7	9.8	11.1	13.0	13.8	14.8	27
Illinois	11.0	10.3	11.1	12.8	13.7	14.1	23
Indiana	11.6	11.2	13.1	15.2	16.2	15.9	34
IOWA	***10.8***	***9.6***	***9.2***	***10.1***	***10.5***	***10.4***	***6***
Kansas	12.7	12.3	12.2	13.2	14.0	14.4	26
Kentucky	15.8	16.2	16.3	17.0	17.4	16.8	41
Louisiana	17.6	16.5	17.2	16.2	18.0	21.3	51
Maine	11.4	10.5	11.4	11.7	12.0	13.0	21
Maryland	9.0	8.6	8.8	9.1	10.2	10.1	3
Massachusetts	11.1	11.6	11.2	11.1	10.7	10.7	9
Michigan	12.6	12.1	11.9	13.5	14.8	15.3	31
Minnesota	8.1	8.7	9.6	10.5	10.8	10.4	7
Mississippi	20.4	21.6	20.4	20.6	22.9	20.0	49
Missouri	11.5	12.1	13.1	14.4	15.2	15.2	29
Montana	13.7	13.2	12.9	13.2	13.7	15.5	33
Nebraska	9.9	10.1	10.3	10.2	10.0	10.2	5
Nevada	10.1	9.7	10.3	11.9	14.7	16.0	35
New Hampshire	5.5	5.6	6.4	7.4	7.2	7.1	1
New Jersey	7.8	8.7	9.0	9.3	10.0	11.2	11
New Mexico	17.4	15.5	16.6	19.3	19.0	20.2	50
New York	14.3	14.3	14.3	15.0	15.9	16.0	36
North Carolina	13.5	14.7	14.7	15.4	17.2	16.4	38
North Dakota	11.3	10.4	10.5	11.4	11.6	11.3	13
Ohio	12.2	12.5	13.3	13.5	14.3	15.2	30
Oklahoma	15.4	14.3	13.5	13.3	14.6	15.1	28
Oregon	11.9	12.3	11.7	12.0	13.8	14.3	25
Pennsylvania	11.3	10.8	10.7	11.0	11.7	12.4	18
Rhode Island	11.3	9.9	11.1	12.9	13.3	13.7	22
South Carolina	13.1	12.7	14.0	13.9	15.3	18.0	46
South Dakota	11.2	10.0	11.3	13.6	13.7	14.1	24
Tennessee	14.9	14.8	14.9	15.8	16.6	16.5	39
Texas	16.3	16.5	16.2	16.6	17.9	17.9	44
Utah	9.2	9.4	8.6	8.6	9.8	10.5	8
Vermont	7.7	8.8	9.5	9.2	10.1	11.2	12
Virginia	8.9	8.6	9.5	10.5	10.7	11.0	10
Washington	9.1	9.1	10.3	11.0	11.6	12.1	16
West Virginia	15.4	15.0	14.7	15.2	16.4	17.2	43
Wisconsin	10.2	10.6	10.4	10.3	10.3	11.6	14
Wyoming	10.3	10.4	10.5	9.7	9.4	10.1	4
United States	12.5	12.4	12.9	13.8	14.7	15.1	

Source: U.S. Census Bureau, Current Population Survey, Annual Social and Economic Supplements

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NATIONAL COMPARATIVE DATA
MEDIAN HOUSEHOLD INCOME

State	2003	2004	2005	2006	2007	2008	2009	2010	2010 Rank
Alabama	$ 37,419	$ 38,111	$ 38,180	$ 38,473	$ 40,232	$ 42,946	42,652	42,218	42
Alaska	55,143	54,627	55,935	57,639	60,124	63,217	63,505	61,872	5
Arizona	42,062	42,590	44,748	46,729	47,750	48,589	47,106	47,094	33
Arkansas	33,259	33,948	35,591	37,420	39,279	40,507	39,392	38,600	49
California	48,979	49,894	51,647	53,770	55,864	57,988	56,862	56,418	12
Colorado	50,224	51,022	52,011	54,039	57,333	61,304	59,964	59,670	9
Connecticut	55,004	55,970	57,369	59,972	62,893	65,976	65,213	65,958	2
District of Columbia	42,597	43,003	NA	NA	NA	NA	53,685	55,280	NA
Delaware	50,451	50,152	50,970	52,214	54,310	54,462	53,032	53,196	16
Florida	38,572	40,171	42,079	44,448	46,142	47,062	45,897	45,351	38
Georgia	43,535	43,217	44,439	46,841	49,387	49,810	46,570	44,992	39
Hawaii	49,839	53,123	57,572	60,681	63,164	64,193	61,055	59,125	10
Idaho	40,230	42,519	44,994	46,395	47,876	49,281	48,299	47,528	31
Illinois	45,607	45,787	47,978	49,280	51,320	53,251	53,413	52,810	18
Indiana	42,124	43,003	43,735	44,806	46,407	48,095	46,579	46,156	36
IOWA	***41,985***	***43,042***	***45,086***	***47,489***	***49,262***	***50,774***	***50,422***	***50,504***	***25***
Kansas	43,622	43,725	43,802	44,264	46,659	48,961	47,527	46,722	35
Kentucky	38,161	37,396	37,566	38,466	39,678	41,427	41,489	42,091	43
Louisiana	34,307	35,523	36,814	37,943	39,461	40,476	42,528	41,896	46
Maine	37,619	39,395	42,006	45,040	47,160	48,568	48,032	48,082	28
Maryland	55,213	56,763	58,347	62,372	65,124	66,618	65,183	64,596	4
Massachusetts	52,084	52,354	54,617	56,236	58,286	60,038	59,981	60,923	7
Michigan	45,176	44,476	45,793	47,064	49,394	51,001	48,888	47,871	29
Minnesota	54,480	55,914	56,084	57,363	57,815	58,414	56,956	55,063	13
Mississippi	31,887	33,659	34,508	35,261	35,971	37,416	36,650	36,850	50
Missouri	43,492	43,988	44,324	44,651	45,834	47,139	47,408	47,459	32
Montana	34,375	35,201	36,200	38,629	41,852	44,043	42,778	42,005	45
Nebraska	44,357	44,623	46,613	48,126	49,861	51,068	50,333	51,504	20
Nevada	46,118	46,984	48,314	50,819	53,008	55,570	53,964	53,082	17
New Hampshire	55,166	57,352	58,223	60,489	63,942	67,508	66,654	66,303	1
New Jersey	55,221	56,772	59,989	64,169	65,933	66,939	64,143	65,173	3
New Mexico	35,265	37,587	39,029	40,827	42,295	43,636	43,790	43,998	40
New York	43,160	44,228	46,242	48,201	49,546	50,927	50,372	50,657	24
North Carolina	38,096	39,000	41,067	42,061	43,035	43,538	43,229	43,275	41
North Dakota	38,212	39,594	41,869	42,162	44,743	47,494	49,450	50,847	23
Ohio	43,535	44,160	44,961	45,837	47,750	48,978	47,809	46,752	34
Oklahoma	36,733	38,281	38,895	40,001	41,046	44,154	45,507	45,577	37
Oregon	42,429	42,617	43,570	45,485	48,521	51,394	50,866	50,939	22
Pennsylvania	43,869	44,286	45,814	47,791	49,155	51,156	49,829	49,826	26
Rhode Island	45,205	46,199	48,823	52,003	54,009	55,639	53,584	52,772	19
South Carolina	38,791	39,326	40,350	40,822	42,561	43,458	42,945	42,059	44
South Dakota	39,829	40,518	42,525	44,624	46,321	49,437	48,416	48,168	27
Tennessee	37,529	38,550	39,524	40,676	41,632	41,978	40,895	40,025	48
Texas	40,934	41,275	41,959	43,425	44,861	46,853	47,143	47,600	30
Utah	49,143	50,614	53,226	55,179	55,974	58,820	58,722	59,857	8
Vermont	43,212	45,692	48,508	51,622	51,566	51,809	50,619	53,490	14
Virginia	52,587	53,275	54,301	55,108	57,679	61,472	61,151	61,544	6
Washington	45,960	48,688	50,885	53,439	56,049	58,460	58,964	58,330	11
West Virginia	31,210	32,589	35,234	37,227	40,103	40,910	40,627	40,824	47
Wisconsin	46,782	47,220	47,004	48,874	50,619	53,216	51,763	51,484	21
Wyoming	41,501	43,641	45,598	47,227	48,205	51,396	52,010	53,236	15
United States	43,527	44,473	46,037	48,200	50,233	51,297	50,618	50,328	

Source: U.S. Bureau of the Census, *Median Household Income by State*

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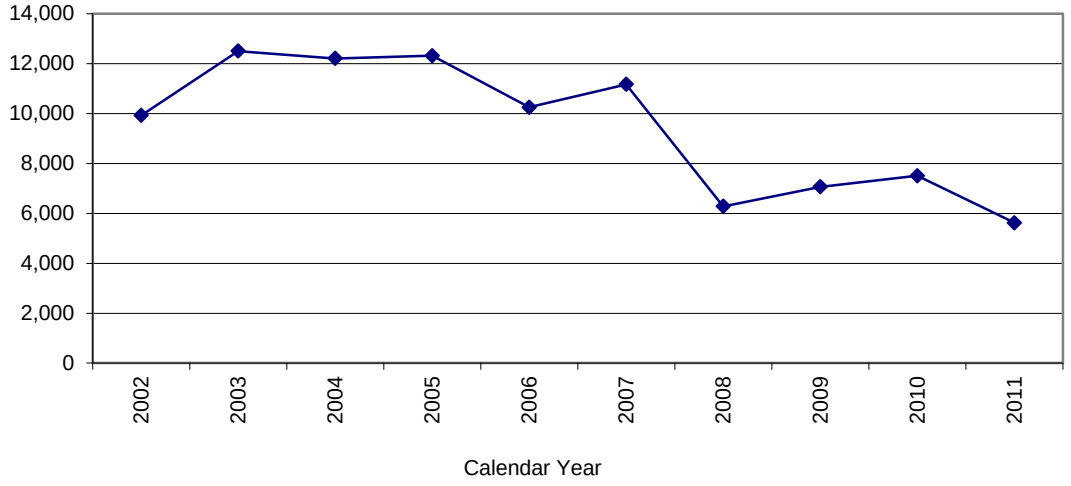
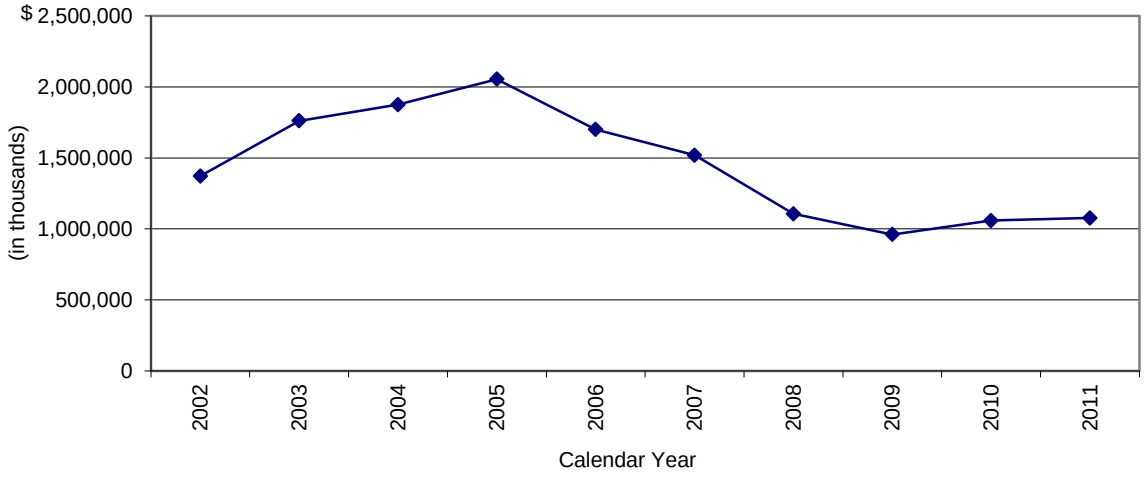
IOWA SINGLE UNIT HOUSING PERMITS ISSUED



VALUE OF IOWA SINGLE UNIT HOUSING PERMITS ISSUED



Source: Labor Market and Workforce Information, Iowa Workforce Development

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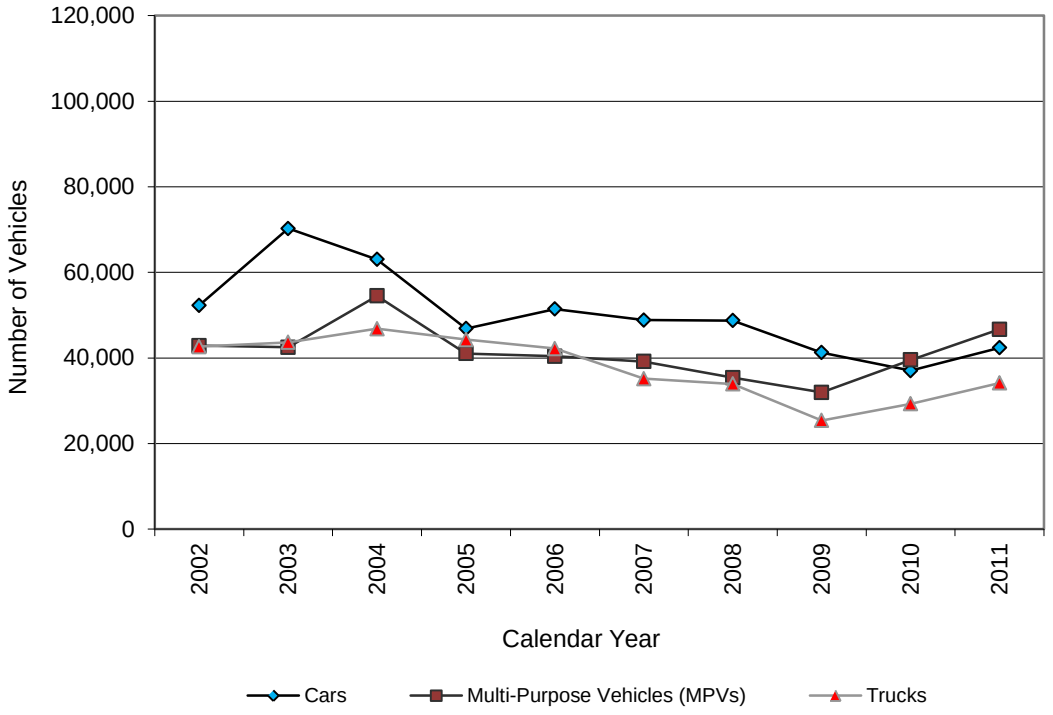
SALES OF CARS, TRUCKS, AND MULTI-PURPOSE VEHICLES IN IOWA



Calendar Year	Cars	MPVs	Trucks	Total
2002	52,294	42,874	42,661	137,829
2003	70,255	42,510	43,662	156,427
2004	63,025	54,498	46,830	164,353
2005	46,874	41,049	44,286	132,209
2006	51,427	40,424	42,203	134,054
2007	48,856	39,178	35,176	123,210
2008	48,742	35,398	33,953	118,093
2009	41,267	31,955	25,396	98,618
2010	37,027	39,559	29,295	105,881
2011	42,390	46,692	34,143	123,225

Source: Labor Market and Workforce Information, Iowa Workforce Development, Retrieved from the Iowa Department of Transportation

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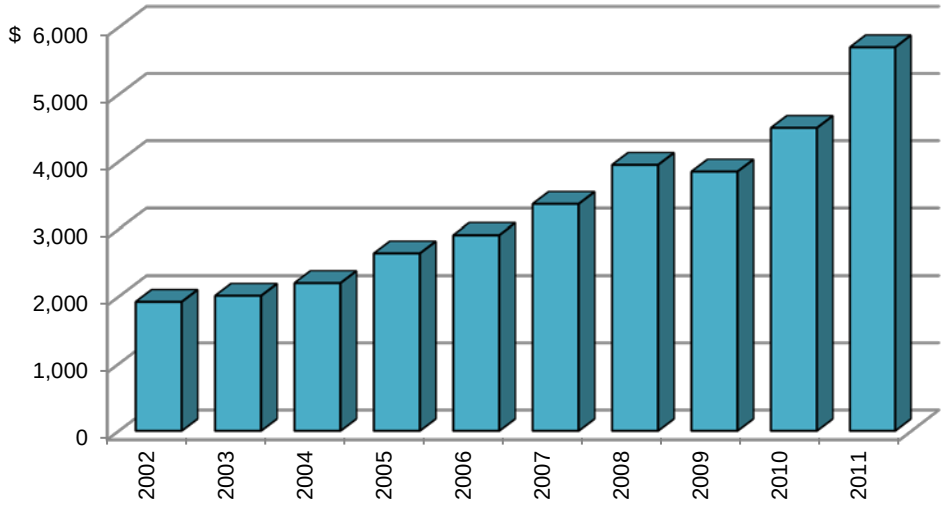
AGRICULTURE AND NATURAL RESOURCES

FARM REAL ESTATE
IOWA AVERAGE VALUE PER ACRE



IOWA AGRICULTURAL STATISTICS

Calendar Year	Net Farm Income (per farm)	Iowa Farm Real Estate Value (per acre)	Total Number of Farms (in thousands)	Total Acres (in millions)	Average Size of Farm (in acres)
2002	$ 22,130	$ 1,920	90.6	31.8	351
2003	23,341	2,010	90.0	31.7	352
2004	63,149	2,200	89.7	31.4	350
2005	45,428	2,640	89.0	31.2	351
2006	33,876	2,910	88.6	30.9	349
2007	44,395	3,370	92.8	30.8	332
2008	72,245	3,950	92.6	30.8	333
2009	51,947	3,850	92.6	30.8	333
2010	53,929	4,500	92.4	30.8	333
2011	117,153	5,700	92.3	30.7	333

Source: United States Department of Agriculture, Economic Research Service

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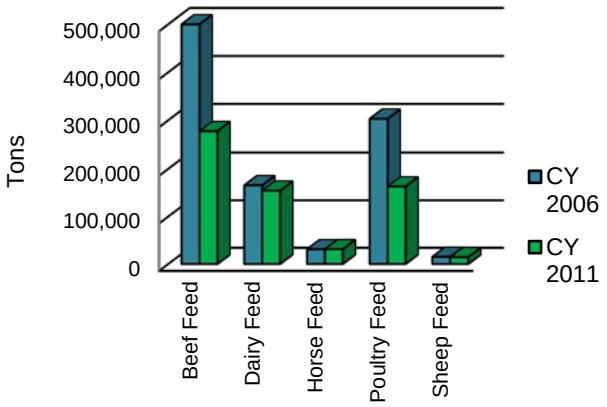
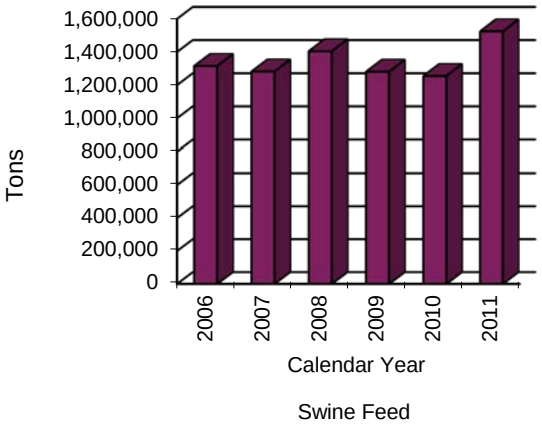
ANIMAL MIXED FEED TONNAGE IN IOWA





Tonnage of Mixed Feeds	CY 2006	CY 2007	CY 2008	CY 2009	CY 2010	CY 2011
Complete & Supplements						
Beef Feed	564,673	401,881	378,397	374,894	350,360	277,275
Dairy Feed	165,725	224,674	151,210	131,695	141,967	154,411
Horse Feed	31,017	33,330	35,247	35,392	27,813	31,180
Pet Food (over ten lbs.)	115,393	119,865	117,475	111,651	143,626	124,855
Poultry Feed	303,124	336,672	329,669	207,389	289,212	163,196
Sheep Feed	15,191	20,136	20,258	21,340	123,665	14,500
Swine Feed	1,315,421	1,281,855	1,404,673	1,281,005	1,255,042	1,524,580
Other Feed Products	68,722	58,943	50,083	57,073	83,324	109,913
Total Formula Feed	2,579,266	2,477,356	2,487,012	2,220,439	2,415,009	2,399,910
Feed Ingredients						
Alfalfa Products	7,538	9,094	8,779	8,641	3,016	5,854
Animal Products	314,645	280,280	379,376	265,424	247,002	260,587
Brewers & Distillers Prod.	2,203,552	2,942,957	988,373	1,102,587	1,156,424	1,324,844
Corn Products	1,018,330	1,299,166	1,269,256	1,416,519	1,497,725	1,504,525
Animal & Veg. Fats & Oils	221,627	271,670	244,442	286,025	249,508	297,492
Milk Products	76,733	20,115	20,298	15,571	24,822	32,201
Molasses Products	28,502	27,747	33,938	30,465	44,710	53,508
Soybean Products	2,552,225	2,792,117	2,726,964	2,476,869	2,674,656	2,750,410
Wheat & Rye Products	123,807	114,114	146,924	228,064	183,002	177,152
Mineral Ingredients	646,676	508,696	477,390	400,704	421,808	364,139
Vitamins	16,536	105,781	46,209	35,095	24,039	23,795
Other Feed Ingredients	397,614	396,000	494,926	591,834	659,251	617,296
Ethanol Distillers Grain	NA	NA	3,155,348	3,296,109	4,159,047	4,861,181
Total Ingredient Tonnage	7,607,785	8,767,737	9,992,223	10,153,907	11,345,010	12,272,984

Source: Iowa Department of Agriculture and Land Stewardship

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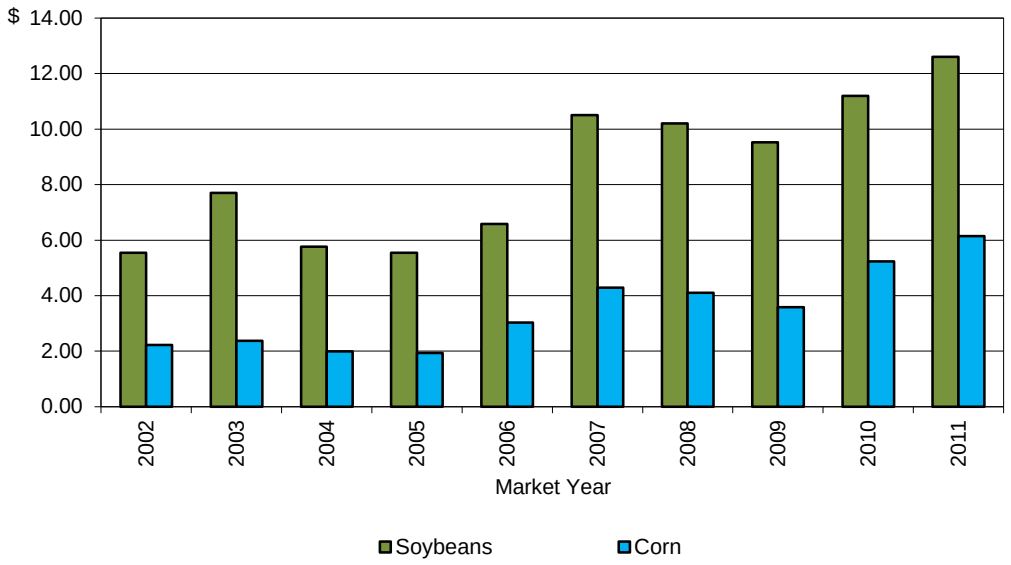
CORN AND SOYBEAN MARKET YEAR IOWA AVERAGE PRICE PER BUSHEL



MARKET YEAR AVERAGE CROP PRICES RECEIVED BY IOWA FARMERS

Market Year	Soybeans (bushel)	Corn (bushel)	Oats (bushel)	All Wheat (bushel)	All Hay (ton)
2002	$ 5.54	$ 2.22	$ 1.78	$ 2.85	$ 82.00
2003	7.70	2.37	1.54	2.85	79.50
2004	5.76	1.99	1.49	3.05	83.00
2005	5.54	1.94	1.69	3.10	78.50
2006	6.58	3.03	1.94	3.15	86.50
2007	10.50	4.29	2.74	5.25	113.00
2008	10.20	4.10	3.27	5.90	129.00
2009	9.52	3.59	2.01	3.95	112.00
2010	11.20	5.23	2.43	5.40	107.00
2011	12.60	6.15	3.33	6.41	130.00

Sources: United States Department of Agriculture and National Agriculture Statistics Service

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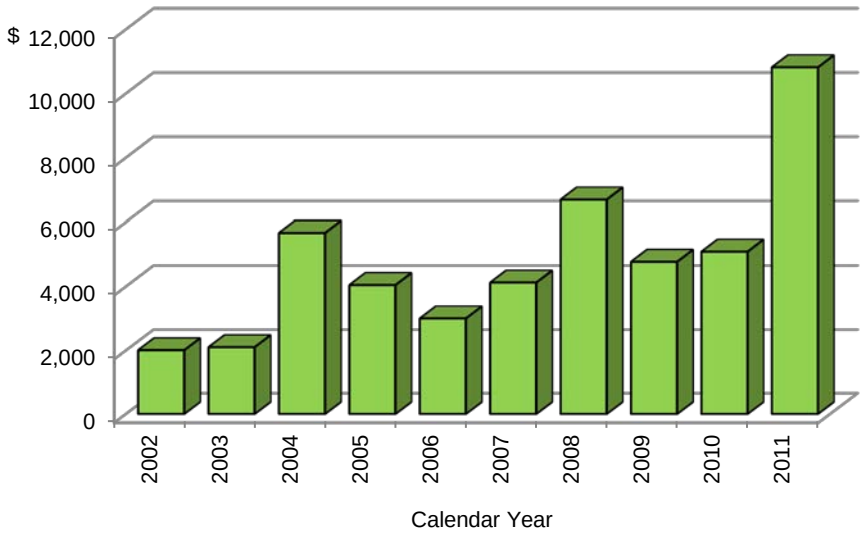
IOWA NET FARM INCOME
(in millions)



Calendar Year	Gross Farm Income (in millions)	Farm Production Expenses (in millions)	Total Net Farm Income (in millions)	Net Farm Income Per Farm
2002	$ 12,766	$ 10,761	$ 2,005	$ 22,130
2003	13,478	11,377	2,101	23,341
2004	17,975	12,311	5,664	63,149
2005	17,760	13,717	4,043	45,428
2006	16,867	13,866	3,001	33,876
2007	21,288	17,168	4,120	44,395
2008	26,268	19,578	6,690	72,245
2009	24,111	19,312	4,768	51,491
2010	24,849	19,817	5,082	55,001
2011	32,664	21,851	10,813	117,153

Totals may not add due to rounding.

Sources: United States Department of Agriculture and Economic Research Service

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DEPARTMENT OF NATURAL RESOURCES
IOWA LAND ACQUISITIONS

Funding Source	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Duck Stamp	$ 0	$ 64,000	$ 0	$ 0	$ 0
LIP Fund	7,200	45,000	0	0	0
Turkey Sales or Other Donations	360,000	0	0	0	0
Federal Receipts	123,750	0	0	0	0
License Sales (F&W Trust)	238,815	0	0	0	0
REAP	1,438,440	4,871,018	1,532,006	1,488,895	1,312,575
Habitat Stamp	1,276,150	968,315	289,750	1,026,984	1,025,515
Fish Habitat Stamp	0	0	114,250		0
Private Organizations	235,226	41,500	73,000	47,000	2,000
Marine Fuel Tax	0	300,000	0	0	0
Dredging Funds	841,000	813,409	148,920	410,000	250,000
NAWCA	1,353,520	1,901,260	1,080,912	1,112,484	1,607,700
WRCP	0	0	0	0	0
SWG	0	75,000	81,000	0	235,250
State Park Appropriation	11,000	8,000	0	0	0
Endangered Species	455,400	320,987	239,812	0	0
Federal Mitigation Funds	0	0	0	0	0
Federal Sport Fish Restoration	84,750	227,250	342,750	0	0
Federal Restitution	225,120	0	0	0	0
Federal Transportation Improvement	0	46,200	156,000	85,385	0
Forest Legacy Program	0	389,250	0	0	0
NWTF	0	47,000	0	0	0
Pittman/Robertson Act	0	376,370	149,000	808,811	1,192,875
IJOBS	0	0	0	0	575,211
Total	$ 6,650,371	$ 10,494,559	$ 4,207,400	$ 4,979,559	$ 6,201,126
Acres	4,805	5,791	2,100	2,493	3,421
Average Cost Per Acre	$ 1,384	$ 1,812	$ 2,004	$ 2,307	$ 1,812
Number of Purchases	49	50	24	34	29

F&W = Fish and Wildlife
LIP = Landowner Incentive Program
NWTF = National Wild Turkey Federation
NAWCA = North America Wetland Conservation Act
REAP = Resource Enhancement and Protection
SWG = State Wildlife Grant
WCRP = Wildlife Conservation and Restoration Program
Pittman/Robertson Act is also known as the Federal Aid in Wildlife Restoration Act

Notes:

1) The Environment First Fund appropriation to REAP remained at $15.0 million for FY 2010. Statute requires 28.0% of REAP funds to be allocated for the purchase of land or open spaces. As funding for REAP increases, the amount of money for land purchases also increases.

2) Data represents land approved for purchase. This may differ from land actually purchased. The Natural Resource Commission approves the purchase of land before the Department of Natural Resources (DNR) can make the purchase. If the actual amount of land is lower, the DNR notifies the Commission.

3) Data does not include land purchased by local governments through DNR programs or federal land acquired through the DNR.

Source: Department of Natural Resources

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NATIONAL COMPARATIVE DATA - AGRICULTURE

State	CY 2010 Average Acreage Per Farm		As of December 2010 Percent of Agricultural Land Foreign Owned		Change in Average Per Acre Value of Farmland 2010 to 2011	
	Acres	Rank	Percent	Rank	Percent	Rank
Alabama	186	32	5.5%	4	-2.4%	43
Alaska	1,294	7	0.5	37	NA	NA
Arizona	1,684	5	3.2	9	0.0	30
Arkansas	278	22	2.7	13	4.0	22
California	311	21	2.4	16	- 1.5	39
Colorado	864	10	2.6	14	1.9	27
Connecticut	82	47	0.1	47	0.0	30
Delaware	198	28	0.3	42	0.0	30
Florida	195	29	4.9	6	- 2.1	30
Georgia	217	27	2.8	10	- 2.6	40
Hawaii	148	43	8.8	2	NA	NA
Idaho	444	14	0.6	35	- 2.4	43
Illinois	351	18	1.0	25	16.3	3
Indiana	239	26	0.8	30	11.6	9
IOWA	***333***	***19***	***0.5***	***38***	***24.4***	***1***
Kansas	705	11	0.8	31	13.6	5
Kentucky	163	40	0.3	43	0.7	29
Louisiana	268	24	3.9	7	7.3	13
Maine	167	38	16.0	1	5.0	18
Maryland	160	41	1.1	24	0.0	30
Massachusetts	68	49	0.1	48	- 2.7	46
Michigan	182	34	3.3	8	5.5	16
Minnesota	332	20	1.0	26	12.0	8
Mississippi	263	25	2.4	17	4.4	20
Missouri	269	23	0.5	39	7.7	11
Montana	2,068	2	0.9	29	1.4	28
Nebraska	966	9	0.1	49	17.1	2
Nevada	1,903	4	5.2	5	0.0	30
New Hampshire	113	46	0.3	44	- 2.1	40
New Jersey	71	48	0.7	33	- 3.1	47
New Mexico	2,057	3	2.8	11	4.2	21
New York	193	31	1.8	18	2.1	25
North Carolina	164	39	1.7	20	6.4	15
North Dakota	1,241	8	0.2	46	15.3	4
Ohio	193	33	1.7	21	7.5	12
Oklahoma	407	16	0.7	34	7.3	13
Oregon	423	15	2.8	12	5.3	17
Pennsylvania	123	45	1.0	27	0.0	30
Rhode Island	57	50	0.0	50	- 4.4	48
South Carolina	181	35	2.5	15	0.0	30
South Dakota	1,374	6	0.3	45	13.4	6
Tennessee	139	44	1.7	22	2.8	24
Texas	527	13	1.8	19	4.8	19
Utah	669	12	0.8	32	- 0.6	38
Vermont	174	36	1.5	23	0.0	30
Virginia	170	37	0.5	40	- 2.2	42
Washington	375	17	7.0	3	2.0	26
West Virginia	159	42	0.6	36	12.5	7
Wisconsin	195	29	0.5	41	8.0	10
Wyoming	2,745	1	1.0	28	3.8	23
National Average	418		1.9%		6.8%	

Sources: U.S. Department of Agriculture, *Farms and Land in Farms 2010*, and *Land Value and Cash Rents*, *Holdings of U.S. Agricultural Land* through December 2010

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NATIONAL COMPARATIVE DATA
NATURAL RESOURCES

State	2012 Hazardous Waste Sites on the National Priority List		2010 Total Pollution Released: Toxic Releases (in millions)		2009 Energy Consumption Per Capita (in millions)	
	Sites	Rank	Pounds	Rank	BTU	Rank
Alabama	15	26	93.1	11	1,906.8	17
Alaska	6	45	835.7	1	630.4	39
Arizona	9	39	80.0	14	1,454.3	24
Arkansas	8	44	36.8	27	1,054.8	32
California	99	2	35.2	29	8,005.5	2
Colorado	20	21	23.0	31	1,452.2	25
Connecticut	15	26	2.7	47	788.4	33
Delaware	14	29	8.8	43	254.7	48
Florida	56	6	80.2	13	4,295.2	3
Georgia	16	24	78.0	15	2,949.3	9
Hawaii	3	46	2.5	48	269.8	47
Idaho	9	39	66.8	18	509.0	41
Illinois	50	8	101.8	9	3,815.1	5
Indiana	33	13	155.3	5	2,622.6	11
IOWA	***12***	***34***	***41.4***	***24***	***1,418.5***	***28***
Kansas	12	34	22.0	35	1,084.3	30
Kentucky	14	29	95.1	10	1,876.6	18
Louisiana	11	37	135.6	7	3,366.3	8
Maine	13	32	9.6	42	430.5	42
Maryland	21	19	12.0	41	1,429.3	26
Massachusetts	31	15	4.3	45	1,426.0	27
Michigan	68	5	76.5	17	2,696.6	10
Minnesota	25	18	22.8	33	1,809.5	20
Mississippi	9	39	62.1	20	1,138.7	29
Missouri	33	13	76.7	16	1,817.8	19
Montana	17	23	38.3	25	411.5	44
Nebraska	13	32	31.9	30	759.1	34
Nevada	1	49	479.9	2	707.6	37
New Hampshire	21	19	3.3	46	303.0	46
New Jersey	113	1	16.0	39	2,393.6	13
New Mexico	14	29	12.5	40	670.1	38
New York	89	4	22.9	32	3,818.5	4
North Carolina	37	12	65.9	19	2,545.4	12
North Dakota	0	50	21.1	36	426.8	43
Ohio	42	10	154.8	6	3,633.7	7
Oklahoma	9	39	36.7	28	1,490.6	23
Oregon	15	26	18.1	38	1,066.5	31
Pennsylvania	98	3	116.4	8	3,654.1	6
Rhode Island	12	34	0.4	49	219.3	49
South Carolina	27	17	59.5	21	1,581.0	22
South Dakota	2	47	6.1	44	359.9	45
Tennessee	16	24	88.3	12	2,136.0	15
Texas	52	7	205.9	4	11,297.4	1
Utah	18	22	212.0	3	754.5	35
Vermont	11	37	0.3	50	158.1	50
Virginia	31	15	52.1	22	2,385.8	14
Washington	49	9	20.1	37	2,032.9	16
West Virginia	9	39	45.8	23	715.6	36
Wisconsin	39	11	37.2	26	1,744.6	21
Wyoming	2	47	22.7	34	520.3	40
District of Columbia	1		0.0		182.4	
National Total	1,359.0		3,922.7		94,446.9	

Note:
Most recent information available may reflect different years.

Sources: *National Priorities List (NPL) Sites in the United States,* U.S. Environmental Protection Agency, Office of Pollution Prevention and Toxics Information Management, U.S. Department of Energy, Energy Information Administration

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NATIONAL COMPARATIVE DATA
NUMBER OF PATENTS ISSUED

State	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	% Change 2002-2011
Alabama	441	459	412	359	430	358	354	377	538	416	-5.7%
Alaska	50	43	49	36	45	24	28	55	33	32	-36.0%
Arizona	1,700	1,716	1,730	1,598	1,893	1,826	1,893	1,759	2,169	2,248	32.2%
Arkansas	213	176	160	153	185	169	152	154	216	188	-11.7%
California	21,235	22,074	21,602	19,662	25,044	22,601	22,203	23,356	30,080	30,750	44.8%
Colorado	2,129	2,305	2,290	1,971	2,348	1,983	1,866	1,966	2,436	2,397	12.6%
Connecticut	1,991	1,844	1,723	1,678	1,857	1,611	1,596	1,661	2,111	2,121	6.5%
Delaware	385	372	406	341	396	359	353	343	391	457	18.7%
Florida	2,854	3,120	2,991	2,707	3,264	3,092	2,808	2,899	3,724	3,841	34.6%
Georgia	1,532	1,534	1,492	1,358	1,719	1,580	1,586	1,666	2,194	2,206	44.0%
Hawaii	91	96	86	58	101	82	101	96	144	128	40.7%
Idaho	1,877	1,850	1,822	1,549	1,717	1,388	1,207	985	1,162	1,089	-42.0%
Illinois	3,937	3,961	3,754	3,297	4,053	3,712	3,581	3,615	4,374	4,594	16.7%
Indiana	1,745	1,679	1,485	1,246	1,499	1,385	1,196	1,246	1,697	1,633	-6.4%
IOWA	***681***	***711***	***736***	***629***	***732***	***664***	***645***	***730***	***809***	***856***	***25.7%***
Kansas	503	491	540	456	581	523	544	509	728	805	60.0%
Kentucky	496	497	463	377	471	505	469	457	601	551	11.1%
Louisiana	484	439	387	298	365	294	322	315	355	368	-24.0%
Maine	168	164	138	159	156	126	136	130	220	202	20.2%
Maryland	1,612	1,579	1,440	1,284	1,558	1,409	1,429	1,445	1,732	1,639	1.7%
Massachusetts	3,837	4,191	3,906	3,303	4,369	3,837	3,897	4,038	5,261	5,526	44.0%
Michigan	4,234	4,222	4,121	3,665	4,179	3,695	3,584	3,516	4,277	4,397	3.8%
Minnesota	2,976	3,260	2,996	2,582	3,268	2,920	2,869	2,972	4,005	4,227	42.0%
Mississippi	180	185	160	127	153	184	142	144	172	172	-4.4%
Missouri	962	946	895	732	863	861	787	877	1,140	1,004	4.4%
Montana	152	125	131	119	136	131	115	91	118	114	-25.0%
Nebraska	248	241	229	205	239	254	214	226	253	247	-0.4%
Nevada	368	456	476	443	472	468	464	426	639	674	83.2%
New Hampshire	657	731	681	538	657	618	526	608	802	805	22.5%
New Jersey	4,097	3,922	3,354	2,868	3,628	3,154	3,247	3,259	4,345	4,278	4.4%
New Mexico	388	405	383	273	354	304	295	329	455	412	6.2%
New York	7,075	6,919	6,618	5,307	6,408	6,024	5,905	6,127	8,095	7,842	10.8%
North Carolina	2,141	2,171	2,075	1,839	2,233	2,007	2,157	2,298	2,922	2,884	34.7%
North Dakota	86	62	66	81	77	92	72	92	112	95	10.5%
Ohio	3,973	3,893	3,418	2,731	3,295	3,062	3,156	3,023	3,983	3,903	-1.8%
Oklahoma	518	563	490	429	583	526	476	446	582	529	2.1%
Oregon	1,716	1,867	1,967	1,849	2,536	2,282	2,173	2,014	2,340	2,372	38.2%
Pennsylvania	3,642	3,560	3,224	2,546	3,191	2,987	2,850	3,066	3,889	3,652	0.3%
Rhode Island	311	325	368	312	354	380	303	305	354	351	12.9%
South Carolina	711	651	581	539	691	542	524	579	652	793	11.5%
South Dakota	90	89	88	68	79	66	60	56	82	106	17.8%
Tennessee	1,003	973	874	713	817	793	798	785	1,037	1,080	7.7%
Texas	6,341	6,380	6,241	5,526	6,717	6,228	6,184	6,436	8,027	8,045	26.9%
Utah	747	725	784	644	800	766	727	856	1,145	1,215	62.7%
Vermont	509	466	428	411	486	546	514	500	668	536	5.3%
Virginia	1,302	1,246	1,182	1,030	1,232	1,165	1,183	1,209	1,726	1,744	33.9%
Washington	2,300	2,516	2,442	2,482	3,620	3,894	4,158	4,855	5,810	5,266	129.0%
West Virginia	166	141	111	98	111	116	91	102	134	109	-34.3%
Wisconsin	2,119	2,083	1,975	1,756	2,151	1,928	1,921	1,887	2,232	2,154	1.7%
Wyoming	61	84	55	55	56	62	41	64	89	74	21.3%
Dist. of Columbia	65	50	80	59	69	71	71	62	87	102	56.9%
Total	97,099	98,558	94,105	82,546	102,238	93,654	91,973	95,012	121,147	121,229	24.9%

Source: U.S. Patent and Trademark Office Electronic Information Products Division

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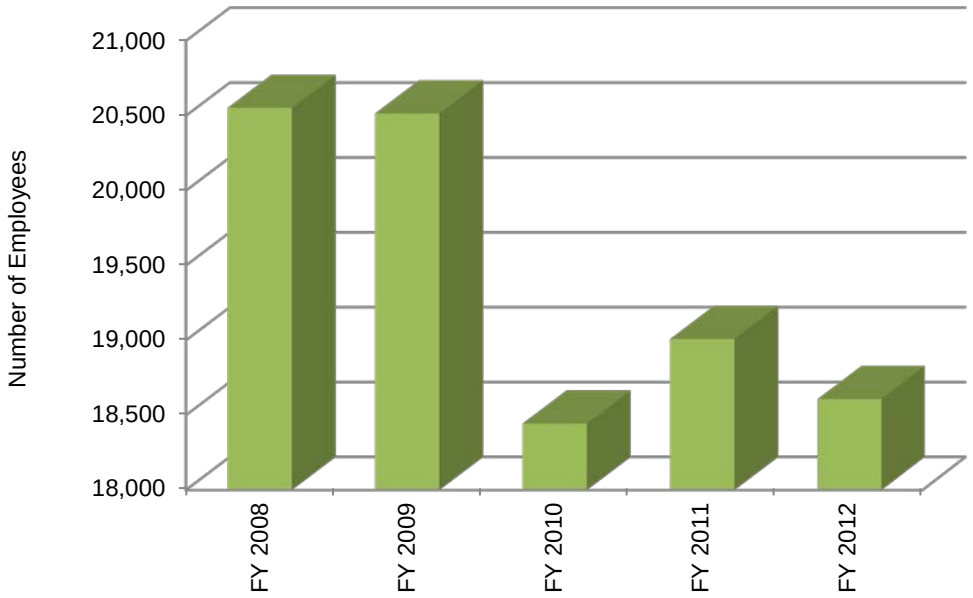
LABOR FORCE

FULL-TIME STATE OF IOWA EMPLOYEE WORKFORCE
FY 2008 – FY 2012



	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Officials/Administrators	1,837	1,847	1,404	1,445	1,437
Professionals	7,191	7,262	6,805	7,090	6,901
Technicians	2,387	2,480	2,096	2,148	2,128
Protective Services: Sworn	3,203	3,073	2,863	2,889	2,811
Protective Services: Non-Sworn	0	0	0	0	0
Administrative Support	2,235	2,171	1,793	1,825	1,756
Skilled Craft	1,728	1,713	1,531	1,616	1,596
Service Maintenance	1,971	1,969	1,952	1,996	1,979
Total	20,552	20,515	18,444	19,009	18,608

Notes:

1) The decrease for FY 2010 compared to FY 2009 was the result of budget reductions implemented in FY 2010, including a 10.0% across-the-board reduction, enactment of the State Early Retirement Incentive Program, and State agencies not receiving additional funding for the increased salary and benefit costs associated with the collective bargaining agreements. These actions were in response to the declining General Fund revenues brought on by the economic recession.

2) Workforce data does not include the Board of Regents, Community-Based Corrections, or Fair Authority employees.

Source: Department of Administrative Services

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IOWA BUSINESSES AND EMPLOYEES BY COMPANY SIZE
2011

March 2011 Company Size by Number of Employees	Employers		Employees	
	Number	Percent	Number	Percent
0 to 4	51,210	54.6%	87,287	6.1%
5 to 9	17,452	18.6	115,816	8.2
10 to 19	12,156	13.0	163,816	11.5
20 to 49	7,681	8.2	233,281	16.4
50 to 99	3,177	3.4	218,162	15.4
100 to 249	1,490	1.6	223,162	15.7
250 to 499	422	0.4	144,264	10.2
500 to 999	121	0.1	83,561	5.9
Over 1,000	70	0.1	150,055	10.6
Total	93,779	100.0%	1,419,404	100.0%

Source: Labor Market and Workforce Division, Iowa Workforce Development

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AVERAGE ANNUAL PAY OF SELECTED INDUSTRIES 2011

State	Finance/ Insurance	Healthcare	Manufacturing	Transportation/ Warehousing
Alabama	$ 61,898	$ 42,787	$ 49,139	$ 42,525
Alaska	59,619	44,834	38,512	60,109
Arizona	61,382	48,138	68,483	48,215
Arkansas	53,137	37,961	40,511	41,730
California	95,697	54,684	74,874	50,323
Colorado	74,391	45,825	61,690	46,419
Connecticut	154,150	49,314	76,933	48,866
Delaware	84,254	48,646	56,214	43,102
District of Columbia	135,645	59,830	94,876	75,467
Florida	68,508	46,174	52,374	47,079
Georgia	74,150	43,860	51,965	49,615
Hawaii	60,202	48,634	52,347	45,185
Idaho	47,383	37,143	50,229	36,392
Illinois	95,309	44,845	61,243	48,326
Indiana	57,022	41,265	55,391	40,541
IOWA	***61,429***	***39,000***	***51,128***	***39,722***
Kansas	58,815	38,687	52,008	41,411
Kentucky	58,957	42,273	51,332	46,723
Louisiana	55,943	39,338	62,430	55,433
Maine	59,232	40,687	52,602	38,502
Maryland	82,908	47,972	67,192	48,885
Massachusetts	120,363	52,663	77,562	46,689
Michigan	64,096	45,117	62,312	49,058
Minnesota	82,359	44,070	57,549	46,240
Mississippi	47,336	39,380	41,933	39,940
Missouri	62,858	41,284	50,453	42,152
Montana	50,805	39,521	42,772	40,185
Nebraska	55,024	39,349	42,962	38,919
Nevada	59,395	50,750	51,715	42,903
New Hampshire	81,604	47,683	63,204	41,371
New Jersey	107,114	48,698	75,082	51,183
New Mexico	53,080	40,306	53,851	45,474
New York	200,652	46,742	60,069	51,200
North Carolina	75,182	42,804	52,599	43,380
North Dakota	49,852	41,666	44,778	51,311
Ohio	62,883	40,985	55,322	45,172
Oklahoma	50,139	39,543	48,289	50,663
Oregon	61,994	43,810	60,271	43,214
Pennsylvania	75,031	43,670	55,262	42,747
Rhode Island	78,206	42,855	50,844	42,653
South Carolina	54,837	42,861	51,132	40,652
South Dakota	48,062	42,328	41,475	39,551
Tennessee	68,201	45,513	52,903	49,090
Texas	71,885	43,010	66,067	54,019
Utah	56,599	39,272	50,132	42,291
Vermont	64,075	40,211	53,802	39,668
Virginia	76,357	44,503	53,459	47,352
Washington	73,175	47,225	68,434	52,424
West Virginia	47,004	38,221	51,729	45,747
Wisconsin	60,157	43,014	51,436	39,364
Wyoming	49,225	42,420	54,929	47,132
National Average	$ 88,292	$ 44,494	$ 59,210	$ 45,336
Note:				
IOWA RANK	29	48	39	46

Includes private-sector workers, state and local government workers covered by the Unemployment Insurance Program, and federal workers covered by the Unemployment Compensation Program

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

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NATIONAL GUARD DATA

Calendar Year	Iowa Army National Guard New Recruits	Iowa Army National Guard Authorized Strength	Iowa Air National Guard New Recruits	Iowa Air National Guard Authorized Strength	Iowa Army and Air National Guard Person Days Activated
2002	1,371	7,648	170	2,124	119,691
2003	1,218	7,570	196	1,940	391
2004	1,076	7,543	195	1,975	466
2005	1,096	7,561	222	1,963	467
2006	1,330	7,557	208	1,951	413
2007	1,183	7,571	196	1,953	11,952
2008	1,314	7,569	203	1,972	36,018
2009	952	7,244	228	2,013	1,989
2010	953	7,400	133	2,013	203
2011	868	7,199	146	1,967	13,182

Note:
Authorized strength represents the number of persons that the U.S. Department of Defense will fund.

Source: Department of Public Defense

PROFESSIONAL LICENSES ISSUED IN IOWA

Calendar Year	Accountancy	Architecture	Engineering/ Land Survey	Real Estate	Appraisers	Landscape Architecture	Interior Design
1987	6,350	1,003	5,279	15,441	NA	NA	NA
1988	6,474	1,034	5,248	15,322	NA	NA	NA
1989	6,659	1,077	5,208	15,140	NA	NA	NA
1990	7,266	1,060	5,234	15,355	NA	NA	NA
1991	7,280	1,089	5,264	16,699	515	NA	NA
1992	7,536	1,396	5,210	14,813	1,088	NA	NA
1993	8,588	1,477	5,358	14,812	1,045	NA	NA
1994	8,469	1,418	5,378	14,261	1,089	NA	NA
1995	8,820	1,421	5,671	14,930	1,091	NA	NA
1996	9,047	1,635	5,519	13,374	1,019	167	NA
1997	8,911	1,651	5,748	13,961	1,231	175	NA
1998	9,121	1,695	5,811	13,721	1,100	187	NA
1999	9,561	1,800	5,982	13,591	1,155	193	NA
2000	9,677	1,861	6,440	13,921	1,149	202	NA
2001	9,273	1,877	6,494	13,920	1,183	211	NA
2002	9,601	1,918	6,673	13,909	1,198	230	NA
2003	12,507	1,977	7,000	14,327	1,223	220	NA
2004	13,139	1,903	7,077	14,475	1,263	227	NA
2005	14,081	2,060	7,503	15,416	1,462	221	NA
2006	14,390	2,049	6,846	15,520	1,110	267	NA
2007	14,529	2,205	7,645	15,655	1,270	227	27
2008	10,505	2,411	7,795	15,085	1,358	242	38
2009	7,352	1,900	8,367	14,578	1,419	216	52
2010	7,182	2,741	9,048	13,166	1,232	237	50
2011	7,164	1,882	8,611	12,342	1,218	240	54
2012	6,745	2,608	8,976	12,604	1,182	252	48

Source: Department of Commerce, Professional Licensing Bureau

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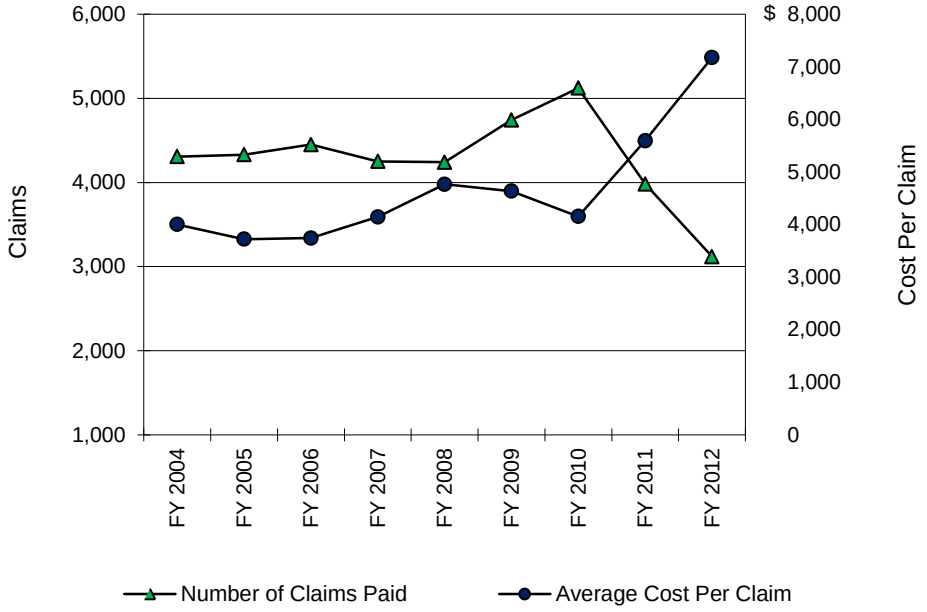
WORKERS COMPENSATION SUMMARY
IOWA STATE EMPLOYEES



Fiscal Year	Total Cost of Claims Paid	Percent Change	Number of Claims Paid	Percent Change	Average Cost Per Claim	Percent Change
2004	$ 17,231,786	11.3%	4,307	-9.4%	$ 4,001	22.9%
2005	16,120,462	- 6.4	4,331	0.6	3,722	- 7.0
2006	16,656,373	3.3	4,450	2.7	3,743	0.6
2007	17,619,772	5.8	4,251	- 4.5	4,145	10.7
2008	20,218,242	14.7	4,241	- 0.2	4,767	15.0
2009	21,989,298	8.8	4,744	11.9	4,635	- 2.8
2010	21,282,424	- 3.2	5,123	8.0	4,154	- 10.4
2011	22,280,969	4.7	3,983	- 22.3	5,594	34.7
2012	22,377,345	0.4	3,118	- 21.7	7,177	28.3

Notes:

1) The number of claims paid includes the number of injury claims receiving one or more payments.

2) The table above does not include charges incurred from third-party claims payor or other administrative costs.

3) Payments include new and carryover injuries.

4) Data includes all State employees, including Regents Institutions, Community-based Corrections, and State Fair Authority employees.

Source: Department of Administrative Services/Human Resources Enterprise Risk & Benefit Management

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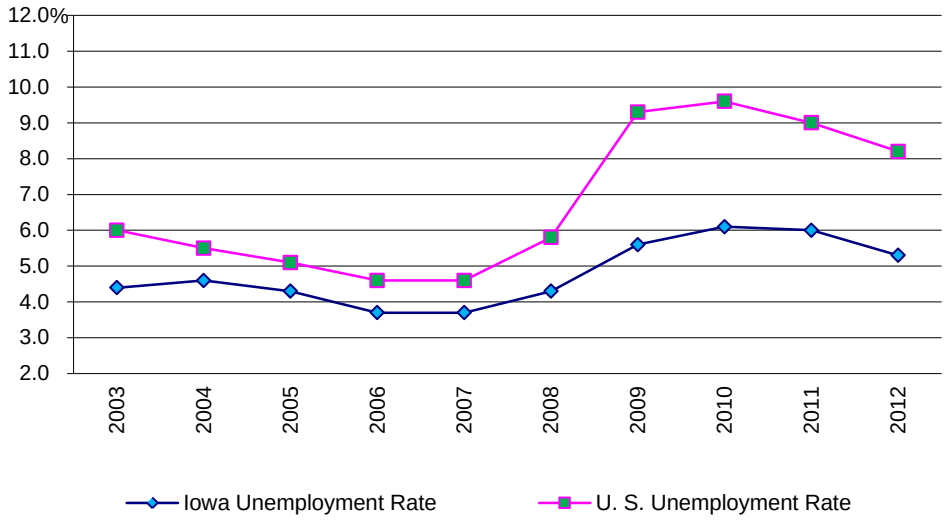
LABOR FORCE IN IOWA



Calendar Year	Iowa Labor Force (in thousands)	Iowa Number Employed (in thousands)	Iowa Number Unemployed	Iowa Unemp. Rate	U.S. Unemp. Rate
2003	1,607.2	1,536.3	70.9	4.4%	6.0%
2004	1,608.2	1,533.5	74.7	4.6%	5.5%
2005	1,627.6	1,557.5	70.0	4.3%	5.1%
2006	1,656.7	1,594.9	61.9	3.7%	4.6%
2007	1,664.5	1,601.9	62.7	3.8%	4.6%
2008	1,680.9	1,607.8	67.7	4.3%	5.8%
2009	1,665.9	1,572.2	103.8	5.6%	9.3%
2010	1,670.3	1,567.7	104.8	6.1%	9.6%
2011	1,675.7	1,574.5	98.0	6.0%	9.7%
2012	1,658.9	1,571.7	87.3	5.3%	8.2%

Note:
Labor force data for 2012 is based on a nine-month average.

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

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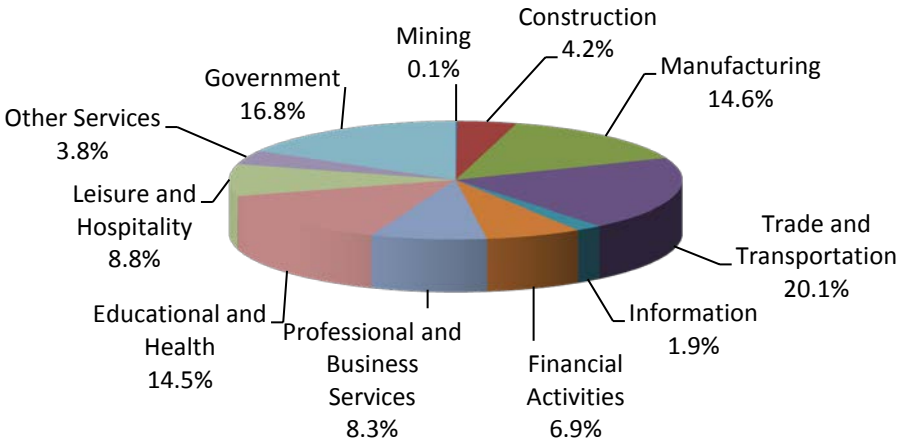
NONFARM EMPLOYMENT IN IOWA
August 2011 - August 2012



	August 2011	August 2012	% Change
Total Nonfarm	1,480.9	1,492.5	0.8%
Natural Resources & Mining	2.2	2.2	0.0%
Construction	63.0	62.9	-0.2%
Manufacturing	208.9	217.3	3.9*%
Trade, Transportation & Warehousing	301.2	300.7	-0.2%
Information	27.7	27.7	0.0%
Financial Activities	100.0	102.5	2.4%
Professional and Business Services	123.4	123.4	0.0%
Educational and Health	216.0	216.4	0.2%
Leisure and Hospitality	131.8	130.9	-0.7%
Other Services	56.6	57.5	1.6%
Government	250.1	251.0	0.4%

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

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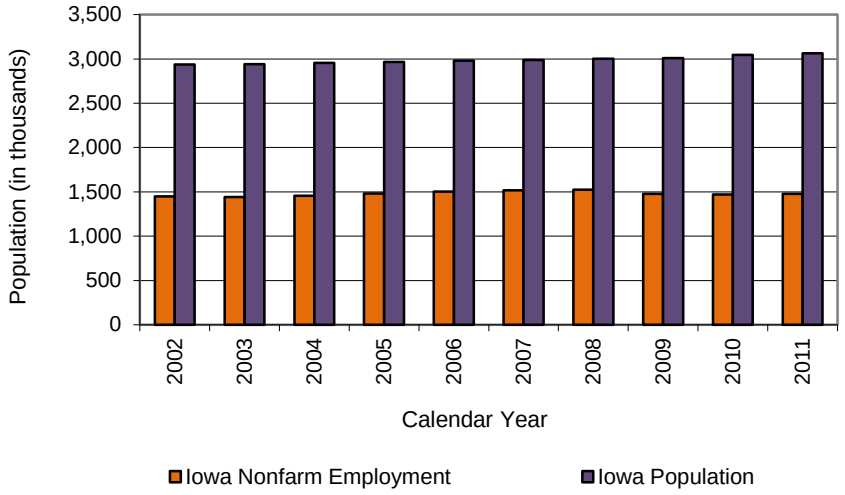
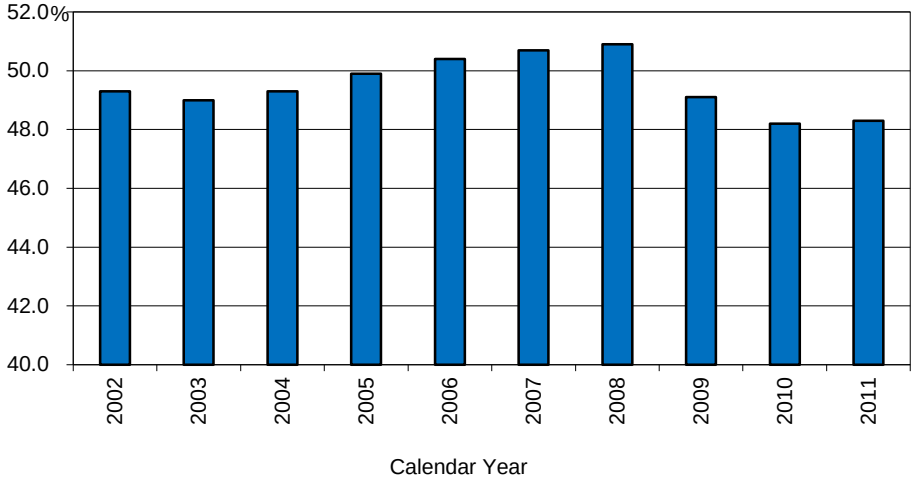
NONFARM EMPLOYMENT COMPARED TO TOTAL IOWA POPULATION
(Calendar Year)



PERCENT OF IOWA POPULATION EMPLOYED IN NONFARM OCCUPATIONS
(Calendar Year)



Source: Labor Market and Workforce Information Division, Iowa Workforce Development

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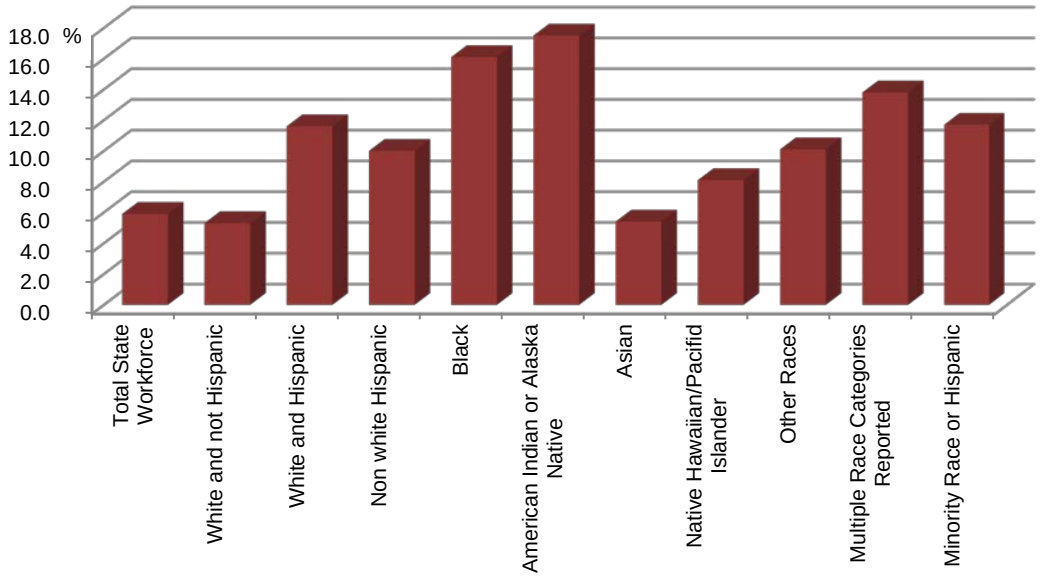
UNEMPLOYMENT RATES IN IOWA BY ETHNIC CATEGORY OF WORKERS Calendar Year 2011



Notes:

1) Unemployed persons can be considered an underutilized segment of the labor force. For CY 2011, there were approximately 98,000 unemployed workers in the total State workforce.
2) The total minority unemployment rate for Iowa was 11.7% for 2011. This rate was nearly double the rate for the total labor force, which was 5.9% in 2011.
3) Approximately 44.4% of unemployed workers were women. The number of unemployed workers by race or ethnic group that are women follow the same distribution as the ranking above.

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

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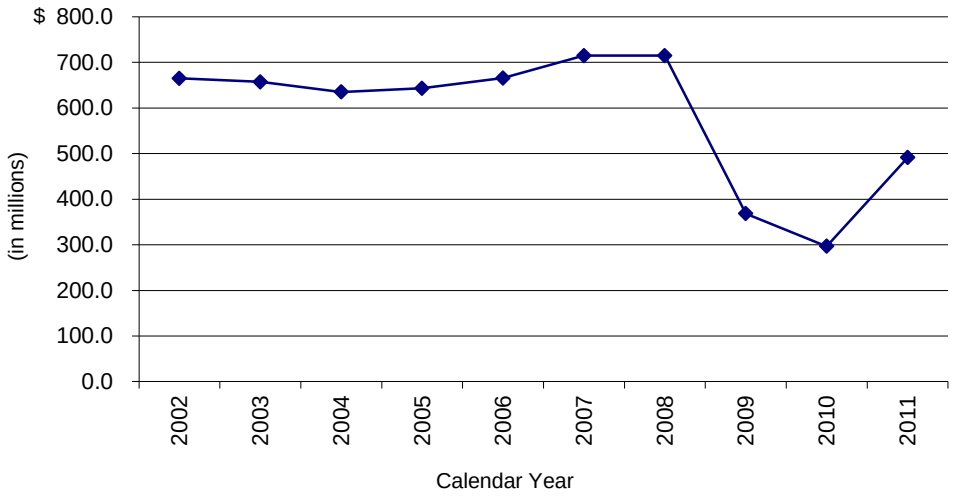
UNEMPLOYMENT COMPENSATION FUND
IOWA BALANCE AS OF DECEMBER 31
(in millions)



Calendar Year	Combined Contributions	Net Benefits	Interest	Balance
2002	$ 221.6	$ 362.6	$ 48.7	$ 665.0
2003	277.1	372.0	43.2	657.2
2004	306.5	309.0	39.3	635.2
2005	324.0	293.4	35.1	643.2
2006	345.2	309.8	31.2	665.8
2007	351.1	329.6	32.6	714.9
2008	369.3	417.8	35.0	714.9
2009	352.8	791.7	28.4	368.4
2010	511.9	594.2	13.9	296.9
2011	657.5	471.5	12.4	491.1

Note:
Net Benefits includes warrants issued in one calendar year, but might not be reflected in the balance of the Fund until the following year due to when the check is cashed.

Source: Labor Market Workforce Information Division, Iowa Workforce Development

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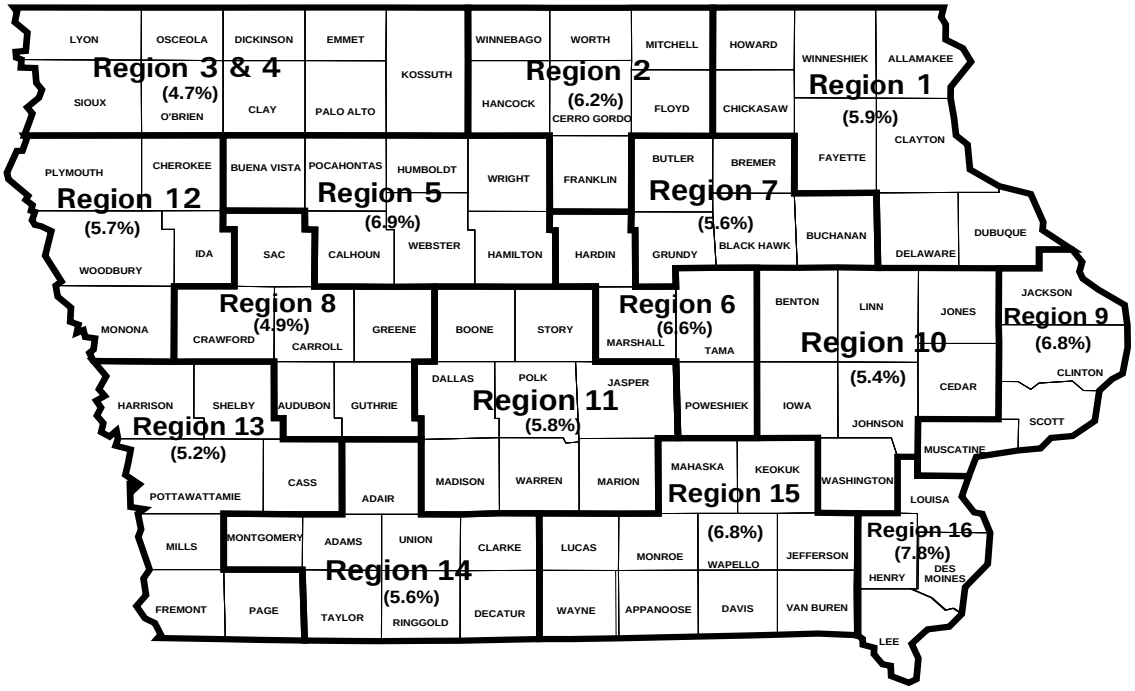
WORKFORCE DEVELOPMENT REGIONS IN IOWA
AVERAGE UNEMPLOYMENT RATES
CALENDAR YEAR 2011



Notes:

1) Iowa's annual average unemployment rate was 5.9% in 2011, which was three percentage points lower than the U.S. equivalent of 8.9%.
2) In 2011, Iowa had the sixth-lowest unemploymnet rate in the nation.
3) Iowa Workforce Development Region 16 had the highest unemployment rate in the state in 2011 at 7.8%. Region 3-4 had the lowest rate at 4.7%.

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

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TOURISM AND RECREATION

GAMBLING STATISTICS FOR IOWA

Riverboat	Admissions FY 2011	Admissions FY 2012	Adjusted Gross Receipts FY 2011	Adjusted Gross Receipts FY 2012	State Wagering Taxes FY 2011	State Wagering Taxes FY 2012
Prairie Meadows Location: Altoona	2,430,961	2,702,383	$ 189,883,209	$ 194,732,348	$ 39,510,139	$ 40,576,949
Horseshoe Casino/Bluffs Run Location: Council Bluffs	2,334,630	2,336,368	189,189,939	$ 204,230,467	39,357,620	$ 42,666,535
Mystique Greyhound Park Location: Dubuque	1,230,185	1,099,522	60,167,056	$ 58,935,827	11,115,229	$ 10,799,063
Rhythm City Location: Davenport	896,608	967,509	49,330,499	$ 50,532,098	8,898,215	$ 9,101,263
Wild Rose Location: Clinton	751,213	695,902	40,217,068	$ 39,177,457	7,417,775	$ 7,209,853
Ameristar II Location: Council Bluffs	2,172,111	2,154,699	164,927,138	$ 170,263,257	31,319,027	$ 32,386,251
Diamond Jo Location: Dubuque	1,086,106	1,150,654	67,243,292	$ 70,054,527	12,693,063	$ 13,255,530
Isle of Capri Marquette Location: Marquette	359,001	355,885	30,015,482	$ 29,875,557	5,309,251	$ 5,243,994
Argosy Location: Sioux City	983,972	913,334	59,819,155	$ 60,998,698	11,235,155	$ 11,471,065
Isle of Capri Bettendorf Location: Bettendorf	1,145,848	1,101,393	78,482,932	$ 75,744,651	14,537,260	$ 13,952,331
Catfish Bend Location: Burlington	749,985	689,172	38,489,277	$ 39,350,730	7,081,835	$ 7,254,124
Harrah's Casino & Hotel Location: Emmetsburg	1,189,504	1,056,948	74,441,562	$ 68,206,443	13,668,362	$ 12,491,260
Lakeside Casino Location: Osceola	763,150	712,298	49,974,282	$ 50,057,776	9,171,406	$ 9,188,105
Diamond Jo - Worth Location: Northwood	1,409,455	1,457,100	83,729,892	$ 90,571,200	16,335,978	$ 17,704,240
Wild Rose Emmetsburg Location: Emmetsburg	549,189	535,294	30,784,793	$ 31,930,925	5,746,959	$ 5,976,185
Isle Casino & Hotel Location: Waterloo	1,513,679	1,476,275	80,707,598	$ 83,562,209	15,731,519	$ 16,302,442
Riverside Casino Location: Riverside	1,969,863	1,989,912	87,330,238	$ 90,348,184	17,056,048	$ 17,659,637
Grand Falls Casino Location: Larchwood	173,831	1,433,750	4,437,821	$ 57,391,622	478,564	$ 11,068,324
Total	21,709,291	22,828,398	$ 1,379,171,233	$ 1,465,963,976	$266,663,405	$ 284,307,151

Source: Legislative Services Agency and the Racing and Gaming Commission

Iowa LSA Staff Contact: Dave Reynolds (515-281-6934)
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STATE FAIR STATISTICS

Operating and Special Revenue (dollars in thousands)

State Fair Authority Revenues	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Admissions	$ 6,011.9	$ 5,813.0	$ 6,335.8	$ 6,428.9	$ 6,513.6	$ 7,032.7
Concessions	2,367.5	2,187.1	2,926.8	2,870.4	2,969.2	3,352.5
Grandstand and Racetrack	1,705.2	1,584.1	1,752.7	2,100.4	2,573.2	3,055.6
Other	3,638.8	3,782.8	4,769.9	4,893.3	5,016.0	5,197.9
Interim Events	1,713.2	1,599.9	1,735.4	1,673.6	1,760.8	1,999.4
Total Operating Revenues	$ 15,436.6	$ 14,966.9	$ 17,520.6	$ 17,966.6	$ 18,832.8	$ 20,638.1
Special Revenue Fund						
State Appropriations - Capitals	$ 1,000.0	$ 3,000.0	$ 0.0	$ 5,500.0	$ 2,500.0	$ 0.0
Contributions	1,903.2	2,970.0	1,915.9	3,334.0	3,319.5	1,689.4
Other	800.6	678.0	768.5	671.4	706.4	757.4
Total	$ 3,703.8	$ 6,648.0	$ 2,684.4	$ 9,505.4	$ 6,525.9	$ 2,446.8

Fiscal Year	Operating Revenue	Vendor Sales	Unaudited Attendance
1993	$ 6,540,484	$ 5,848,104	894,000
1994	7,201,782	6,014,251	913,000
1995	6,437,826	5,439,547	790,000
1996	8,676,311	6,733,142	918,000
1997	8,721,165	7,148,260	946,000
1998	8,882,179	7,338,439	941,000
1999	10,473,274	7,874,921	969,000
2000	10,417,274	8,125,805	979,000
2001	10,706,254	7,730,715	986,000
2002	13,368,569	8,296,370	1,008,000
2003	13,350,962	8,426,499	1,012,000
2004	14,743,748	9,983,544	1,054,000
2005	14,191,542	9,727,970	1,005,000
2006	15,436,587	10,143,976	1,014,000
2007	14,966,864	9,595,751	1,002,000
2008	17,520,625	11,079,318	1,109,000
2009	17,966,604	10,834,108	1,006,000
2010	18,832,776	10,736,443	967,000
2011	20,638,067	12,173,913	1,081,000

Notes:

1) State Fair fiscal years run November 1 to October 31. State capital appropriations are reflected in the prior fiscal year. For example, for SFY 2006 the State appropriated $750,000 for capitals. This is reflected in the State Fair's fiscal year 2005.
2) Other revenue includes campground fees, attractions, commercial exhibitors, sales of promotional items, and miscellaneous sources.
3) Vendor Sales are as reported by vendors and include food, beer, and merchandise. The State Fair receives a varying percentage of vendor proceeds.
4) For FY 2001, the number for vendor sales does not include beer sales. In FY 2001, the Fair changed the payment method used by vendors on beer sales. Vendors paid a flat rate of $125 per keg rather than 25.0% of sales.

Sources: State Auditor's Reports and State Fair Reports

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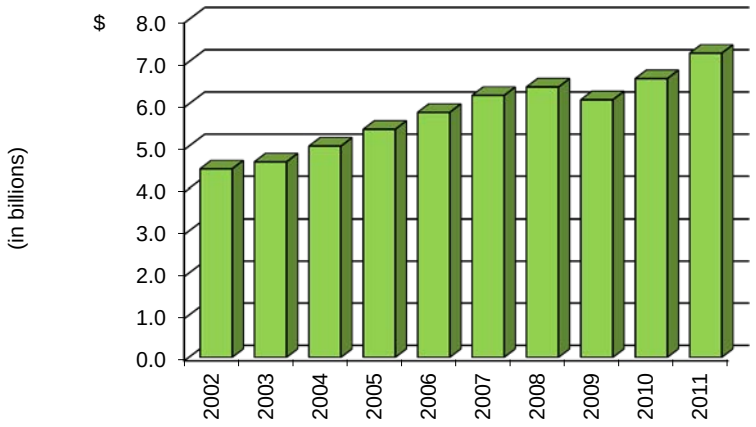
DOLLARS GENERATED THROUGH TOURISM



Year	Requests for Travel Guides	Unique visitors to traveliowa.com	Annual Number of Travel Parties at the Welcome Centers	Calendar Year Travel Expenditures (in billions)
2002	283,226	n/a	263,325	4.5
2003	178,947	n/a	264,554	4.6
2004	192,507	n/a	257,353	5.0
2005	182,683	n/a	224,837	5.4
2006	166,161	252,503	217,678	5.8
2007	197,625	268,777	206,730	6.2
2008	168,629	435,054	192,018	6.4
2009	162,628	346,832	202,149	6.1
2010	126,262	398,219	196,303	6.6
2011	85,391	396,323	231,571	7.2

Notes:

1) Dollars generated through tourism were provided by the Travel Industry Association, Washington, D.C., and represent expenditures by U.S. residents traveling in Iowa.
2) Amana and Amana I-80 Welcome Centers closed in 2005.
3) In 2011, The Tourism Office no longer has a presence at the State Fair distributing Travel Guides, and requests for travel guides in advance of publication were handled differently.

Source: Economic Development Authority

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DEPARTMENT OF NATURAL RESOURCES
IOWA FEE REVENUE

Fiscal Year	Snowmobile Fee	Boat Fund Fee	ATV Fund
2003	$ 761,091	$ 2,629,197	$ 924,473
2004	371,090	406,566	422,782
2005	576,496	2,704,003	851,973
2006	465,990	387,908	826,993
2007	483,912	6,229,611	898,196
2008	599,695	810,446	910,800
2009	524,128	393,171	779,007
2010	592,625	6,136,665	771,407
2011	638,611	893,654	734,457
2012	483,054	478,546	607,142

ATV = All-Terrain Vehicle

Note:
Boat registrations are renewed every three years and snowmobile and ATV registrations are renewed annually.

Source: Department of Natural Resources

FISHING, HUNTING, AND TRAPPING
IOWA ANNUAL FEES – 2011

License	Resident	NonResident	License Fee Effective Date
Fishing	$ 17.00	$ 39.00	Jan. 1 - Dec. 31
One-Day Fishing	7.50	8.50	Jan. 1 - Dec. 31
Three-Day Fishing	Not Available	15.50	Jan. 1 - Dec. 31
Seven-Day Fishing	11.50	30.00	Jan. 1 - Dec. 31
Lifetime Fishing (65 and over)	50.50	Not Available	Jan. 1 - Dec. 31
Lifetime Hunting (65 and over)	50.50	Not Available	Varies
Hunting (18 and over)	17.00	110.00	Varies
Hunting (under 18)	17.00	30.00	Varies
Deer-Antlered or Any Sex	25.50	295.00	Varies
Anterless Deer	11.50	225.00	Varies
Turkey	22.50	100.00	Varies
Fur Harvester (16 and over)	20.50	200.00	Jan. 1 - Dec. 31
Fur Harvester (under 16)	5.50	200.00	Jan. 1 - Dec. 31
Fur Dealer	225.50	501.00	Jan. 1 - Dec. 31
Fur Dealer Location Permit	Not Required	56.00	Jan. 1 - Dec. 31
Aquaculture	25.50	56.00	Jan. 1 - Dec. 31
Retail Bait Dealer	30.50	125.00	Jan. 1 - Dec. 31
Wholesale Bait Dealer	125.00	250.00	Jan. 1 - Dec. 31
Trout Fee	10.50	13.00	Jan. 1 - Dec. 31
Game Breeder	15.50	26.00	Jan. 1 - Dec. 31
Taxidermy	15.50	26.00	Jan. 1 - Dec. 31
Falconry	20.50	26.00	Varies
Migratory Game Bird	8.00	8.00	Varies
Wildlife Habitat	11.00	11.00	Varies

Note:
Certain licenses are not sold on the Department of Natural Resources website or through the Electronic License System for Iowa (ELSI). An additional $2.00 administrative fee is charged for licenses sold on ELSI.

Source: Department of Natural Resources

Iowa LSA Staff Contact: Deb Kozel (515-281-6767)
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FISHING, HUNTING, AND TRAPPING LICENSES ISSUED IN IOWA

Calendar Year	Resident Fishing	Resident Hunting	Resident Combination*	Resident Trapping	Resident Deer
2002	327,630	191,534	735	14,930	255,282
2003	325,259	195,630	806	14,429	314,548
2004	310,455	192,473	886	14,634	345,425
2005	320,167	172,190	984	13,409	379,456
2006	314,537	191,138	1,240	14,573	362,502
2007	321,204	186,814	1,463	15,312	374,421
2008	299,073	180,356	1,555	15,563	391,525
2009	338,052	174,995	1,811	14,129	391,286
2010	336,080	166,780	1,361	15,057	379,902
2011	307,434	162,834	1,392	16,942	378,630

Calendar Year	Resident Turkey License	Resident/Nonresident Wildlife Habitat	Resident/Nonresident Trout Stamp	Resident/Nonresident Duck Stamp	Nonresident**
2002	68,863	232,725	31,531	37,531	78,375
2003	72,079	244,591	31,252	35,803	87,879
2004	72,240	241,088	30,757	34,656	78,148
2005	71,536	239,058	33,195	31,701	98,065
2006	69,318	235,694	31,856	32,019	97,710
2007	64,763	227,452	34,389	32,027	95,431
2008	62,791	213,704	32,992	30,603	92,371
2009	62,230	202,886	38,312	29,694	93,788
2010	56,149	189,039	36,404	28,291	76,105
2011	54,711	182,323	39,978	27,972	72,490

CY = Calendar Year

*Combination licenses eliminated in 1999 except for Free Annual and Veterans Lifetime.
**Nonresident includes hunting, fishing, trapping, deer, and turkey.

Notes:
1) Fishing licenses include annual resident, 65+ annual, lifetime, seven-day, and three-day.
2) Hunting licenses include annual resident, 65+ annual, and lifetime.
3) Combination licenses include annual resident, 65+ annual, lifetime, fur, and fish and game.
4) Trapping includes under and over 16 years of age licenses.
5) Deer licenses include gun, bow, and muzzleloader licenses.
6) Turkey licenses include spring and fall licenses.

Source: Department of Natural Resources

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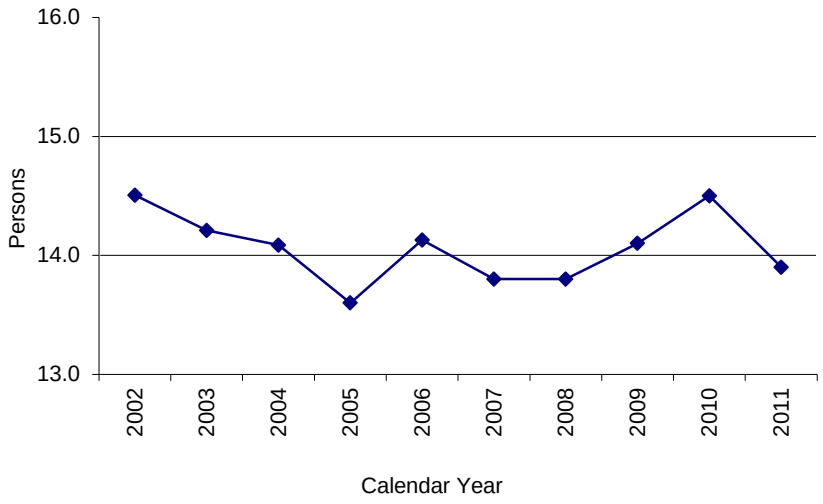
STATE PARK ATTENDANCE IN IOWA
(in millions)



Calendar Year	Park Attendance
2002	14,505,061
2003	14,209,384
2004	14,085,173
2005	13,611,144
2006	14,128,455
2007	13,813,615
2008	13,810,223
2009	14,142,764
2010	14,539,561
2011	13,947,951

Notes:
1) Attendance figures include day visitors.
2) The Iowa State Park system includes 91 State Parks or Recreation Areas and one Education Center. Local entities manage 22 of the State Parks or Recreation Areas.

Source: Department of Natural Resources

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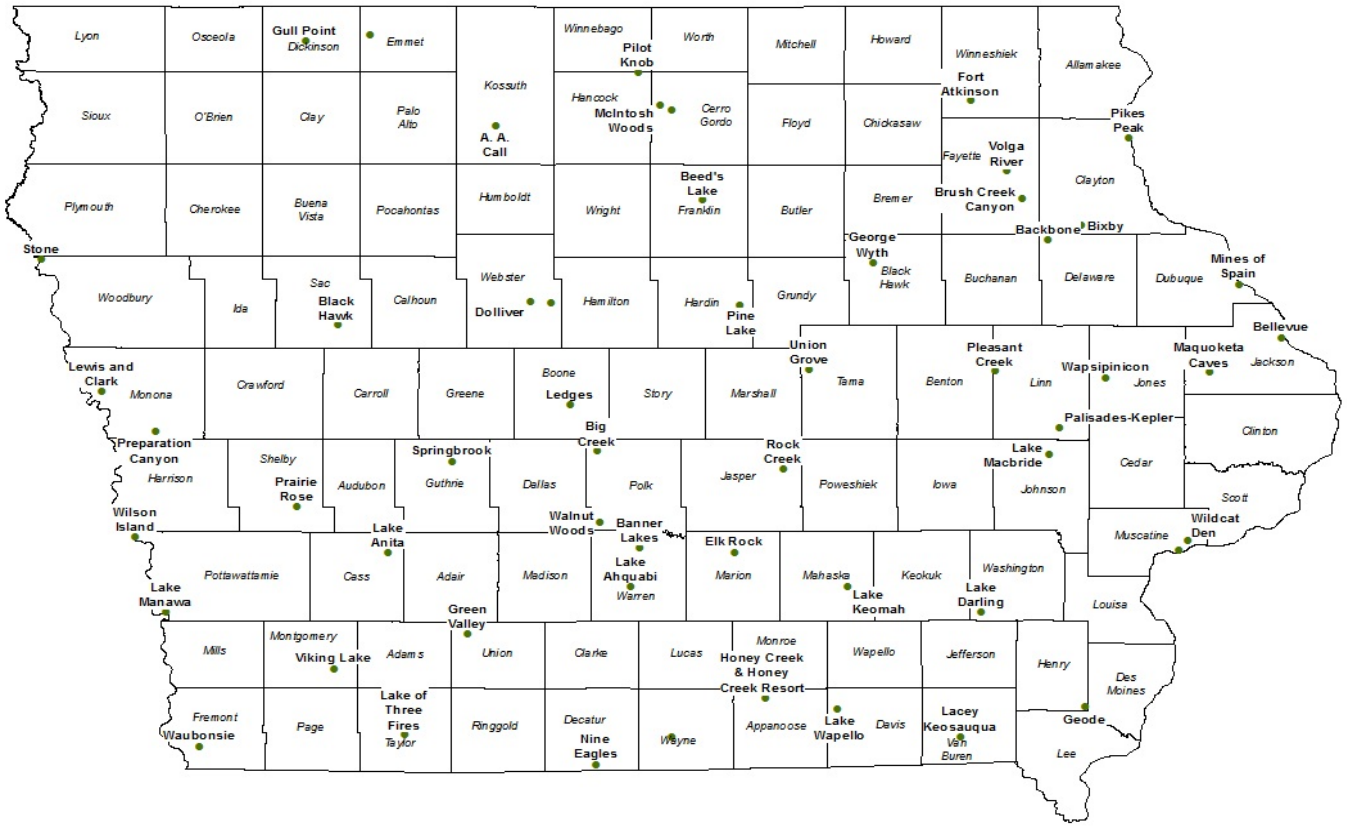
LOCATION OF STATE PARKS



Notes:

1) The Honey Creek Resort State Park opened in September 2008.
2) Iowa currently has 69 state parks.

Source: Department of Natural Resources

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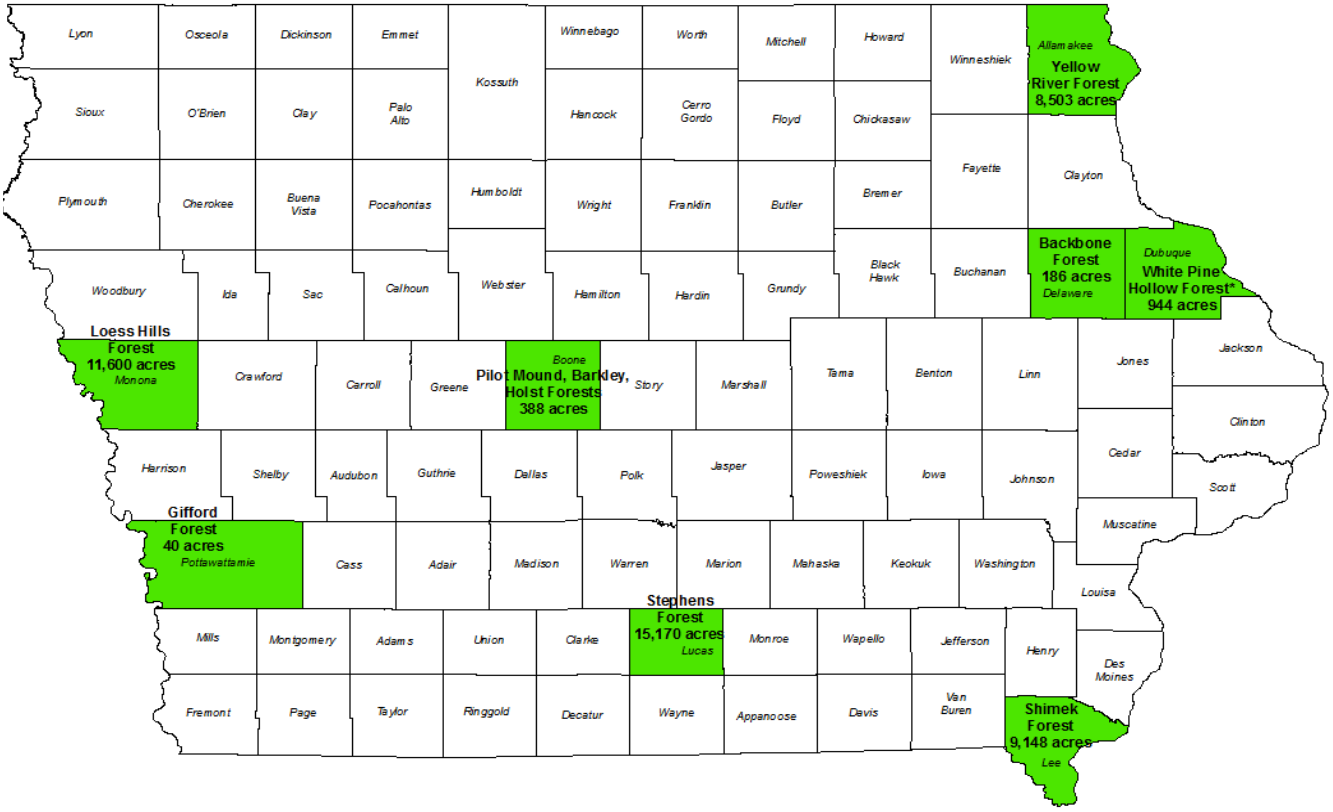
LOCATION OF STATE FORESTS



* White Pine Hollow State Forest is located in northwest Dubuque County. This 944 acre area consists of 712 acres of State Preserve and 232 acres of State Forest.

Source: Department of Natural Resources

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ELEMENTARY AND SECONDARY EDUCATION

Elementary and Secondary Education Funding Amounts for Iowa

	Uniform Property Taxes		Additional Property Taxes		Instructional Support Levy		State Foundation Aid		Other State Aid		Income Surtaxes		Other Miscellaneous		
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Total Funds
FY 1999	$ 461.4	15.5%	$ 405.6	13.6%	$ 49.6	1.7%	$ 1,611.9	54.0%	$ 144.6	4.8%	$ 33.9	1.1%	$ 278.5	9.3%	$ 2,985.5
FY 2000	480.6	15.3%	378.7	12.1%	50.6	1.6%	1,698.5	54.1%	167.5	5.3%	38.2	1.2%	322.6	10.3%	3,136.7
FY 2001	500.1	15.3%	405.2	12.4%	59.0	1.8%	1,747.3	53.5%	173.9	5.3%	36.3	1.1%	343.1	10.5%	3,264.9
FY 2002	522.2	15.6%	425.2	12.7%	64.4	1.9%	1,725.1	51.6%	203.1	6.1%	42.1	1.3%	360.8	10.8%	3,342.9
FY 2003	536.2	15.5%	465.5	13.4%	68.5	2.0%	1,784.1	51.5%	178.2	5.1%	47.3	1.4%	386.5	11.2%	3,466.3
FY 2004	548.7	15.7%	476.3	13.6%	73.9	2.1%	1,776.7	50.7%	167.3	4.8%	47.0	1.3%	414.9	11.8%	3,504.8
FY 2005	532.5	14.6%	499.3	13.7%	77.7	2.1%	1,881.2	51.5%	169.1	4.6%	47.0	1.3%	443.2	12.1%	3,650.0
FY 2006	543.7	14.2%	509.2	13.3%	79.4	2.1%	1,963.9	51.3%	203.8	5.3%	58.0	1.5%	473.2	12.4%	3,831.2
FY 2007	570.6	14.1%	521.5	12.9%	83.6	2.1%	2,048.3	50.8%	253.5	6.3%	64.8	1.6%	493.6	12.2%	4,035.9
FY 2008	584.1	13.7%	536.8	12.6%	89.2	2.1%	2,145.6	50.2%	338.1	7.9%	70.2	1.6%	507.6	11.9%	4,271.6
FY 2009	618.3	13.4%	561.5	12.1%	91.2	2.0%	2,151.1	46.5%	414.7	9.0%	76.4	1.7%	708.9	15.3%	4,622.1
FY 2010	648.4	14.6%	575.6	13.0%	95.9	2.1%	2,146.5	48.5%	63.7	1.4%	81.9	1.9%	814.9	18.4%	4,426.9
FY 2011	676.8	14.0%	573.4	11.8%	98.8	2.0%	2,476.6	51.1%	70.7	1.5%	84.5	1.7%	868.0	17.9%	4,848.8
FY 2012	703.6	14.4%	611.0	12.5%	100.9	2.1%	2,631.2	53.8%	40.4	0.8%	85.4	1.7%	714.4	14.6%	4,886.9
FY 2013	729.4	14.8%	581.1	11.8%	104.8	2.1%	2,661.1	54.1%	40.4	0.8%	85.9	1.7%	714.4	14.5%	4,917.1

Elementary and Secondary Education Funding Amounts for Iowa - Annual Changes

	Uniform Property Taxes		Additional Property Taxes		Instructional Support Levy		State Foundation Aid		Other State Aid		Income Surtaxes		Other Miscellaneous		Total Funds	
	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change
FY 2000	$ 19.2	4.2%	$ -26.9	-6.6%	$ 1.0	2.0%	$ 86.6	5.4%	$ 22.9	15.8%	$ 4.3	12.7%	$ 44.1	15.8%	$ 151.2	5.1%
FY 2001	19.5	4.1%	26.5	7.0%	8.4	16.6%	48.8	2.9%	6.4	3.8%	-1.9	-5.0%	20.5	6.4%	128.2	4.1%
FY 2002	22.1	4.4%	20.0	4.9%	5.4	9.2%	-22.2	-1.3%	29.2	16.8%	5.8	16.0%	17.7	5.2%	78.0	2.4%
FY 2003	14.0	2.7%	40.3	9.5%	4.1	6.4%	59.0	3.4%	-24.9	-12.3%	5.2	12.4%	25.7	7.1%	123.4	3.7%
FY 2004	12.5	2.3%	10.8	2.3%	5.4	7.9%	-7.4	-0.4%	-10.9	-6.1%	-0.3	-0.6%	28.4	7.3%	38.5	1.1%
FY 2005	-16.2	-3.0%	23.0	4.8%	3.8	5.1%	104.5	5.9%	1.8	1.1%	0.0	0.0%	28.3	6.8%	145.2	4.1%
FY 2006	11.2	2.1%	9.9	2.0%	1.7	2.2%	82.7	4.4%	34.7	20.5%	11.0	23.4%	30.0	6.8%	181.2	5.0%
FY 2007	26.9	4.9%	12.3	2.4%	4.2	5.3%	84.4	4.3%	49.7	24.4%	6.8	11.7%	20.4	4.3%	204.7	5.3%
FY 2008	13.5	2.4%	15.3	2.9%	5.6	6.7%	97.3	4.8%	84.6	33.4%	5.4	8.3%	14.0	2.8%	235.7	5.8%
FY 2009	34.2	5.9%	24.7	4.6%	2.0	2.2%	5.5	0.3%	76.6	22.7%	6.2	8.8%	201.3	39.7%	350.5	8.2%
FY 2010	30.1	4.9%	14.1	2.5%	4.7	5.2%	-4.6	-0.2%	-351.0	-84.6%	5.5	7.2%	106.0	15.0%	-195.2	-4.2%
FY 2011	28.4	4.4%	-2.2	-0.4%	2.9	3.0%	330.1	15.4%	7.0	11.0%	2.6	3.2%	53.1	6.5%	421.9	9.5%
FY 2012	26.8	4.0%	37.6	6.6%	2.1	2.1%	154.6	6.2%	-30.3	-42.9%	0.9	1.1%	-153.6	-17.7%	38.1	0.8%
FY 2013	25.8	3.7%	-29.9	-4.9%	3.9	3.9%	29.9	1.1%	0.0	0.0%	0.5	0.6%	0.0	0.0%	30.2	0.6%

"Other Miscellaneous" funding includes federal funds; tuition, textbook, and transportation fees; and other miscellaneous income.

Sources: Department of Education and Department of Management

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K-12 BUDGETED REVENUES BY PROGRAM AREA
IOWA SCHOOL YEAR 2012-2013
(in millions)

Source of Funds	State Aid	Local Taxes	Total	Percent	Number of Districts	% of Districts
Local Education Agency (LEA) General Fund Revenues						
Regular Program	$ 1,756.6	$ 1,095.9	$ 2,852.5	56.7%	348	100.0%
Budget Guarantee	0.0	16.2	16.2	0.3	200	57.5
Teacher Salary Supplement (LEA)	246.1	0.0	246.1	4.9	348	100.0
Professional Development Supplement (LEA)	27.9	0.0	27.9	0.6	348	100.0
Early Intervention Supplement (LEA)	30.3	0.0	30.3	0.6	348	100.0
Supplementary Weighting	57.2	8.5	65.6	1.3	348	100.0
Special Education Weighting	340.1	50.2	390.3	7.8	348	100.0
AEA Sharing Supplementary Weighting	0.1	0.0	0.2	0.0		
AEA Media Services	0.0	24.9	24.9	0.5	348	100.0
AEA Education Services	0.0	27.5	27.5	0.5	348	100.0
AEA Special Education Support Services	112.0	30.1	142.1	2.8	348	100.0
AEA Special Education Support Services Adj.	0.0	2.4	2.4	0.0	232	66.7
AEA Pro-rata State Aid Reduction	-27.5	0.0	-27.5	- 0.5	348	100.0
AEA Teacher Salary Supplement	13.9	0.0	13.9	0.3	348	100.0
AEA Professional Development Supplement	1.6	0.0	1.6	0.0	348	100.0
Adjusted Additional Property Tax Levy State Aid	31.4	-31.4	0.0	0.0	84	24.1
SBRC Dropout Prevention Program	0.0	96.7	96.7	1.9	296	85.1
Other Property Tax Adjustments	11.2	-11.2	0.0	0.0	348	100.0
Enrollment Audit Adjustment	- 0.9	0.9		0.0	92	26.4
Preschool State Aid	60.4	0.0	60.4	1.2	66	19.0
Adjusted Property Tax Repayment	0.7	0.0	0.7	0.0	8	2.3
Instructional Support	0.0	189.9	189.9	3.8	336	96.6
Educational Improvement	0.0	0.7	0.7	0.0	5	1.4
General Fund Revenues	$ 2,661.1	$ 1,501.3	$ 4,162.5	82.7%		
Other Revenue Sources						
Regular PPEL	$ 0.0	$ 45.6	$ 45.6	0.9 %	327	94.0%
Voter Approved PPEL	0.0	107.7	107.7	2.1	238	68.4
Management Levy	0.0	139.9	139.9	2.8	337	96.8
Educational and Recreational Levy (Playground)	0.0	2.2	2.2	0.0	18	5.2
Bonds/Debt Service Levy	0.0	131.6	131.6	2.6	183	52.6
State Sales/Use Tax for School Infrastructure	405.0	0.0	405.0	8.0	348	100.0
Other State Appropriations	40.4	0.0	40.4	0.8	348	100.0
Total	$ 3,106.50	$ 1,928.6	$ 5,035.1	100.0%		

Notes:

1) State aid for the Instructional Support Program was not funded in FY 2013.

2) Amount for Educational and Recreational Levy includes the Amana Library Levy. The State Sales/Use Tax for School Infrastructure is estimated and does not include money deposited in the Property Tax Equity and Relief (PTER) Fund used for school aid property tax reductions in FY 2013.

3) Other State Appropriations are based on FY 2013 appropriations for the following programs:

Early Child - Family Support & Parent Education
Student Achievement/Teacher Quality
Early Child - Community Empowerment
Early Child - Special Education Services Birth to Age 3
Child Development

Sources: Iowa Department of Management, Department of Revenue, and Legislative Services Agency

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NATIONAL COMPARATIVE DATA - K-12 PUBLIC SCHOOL RATES

State	Estimated 2009 Public High School Graduation Rate		2009 High School Drop Out Rate		Percent of Population* Graduated From High School as of 2009	
	Rate	Rank	Rate	Rank	Rate	Rank
Alabama	69.9%	43	1.5%	2	82.1%	47
Alaska	72.6%	40	7.0%	48	91.4%	3
Arizona	72.5%	41	8.3%	50	84.2%	38
Arkansas	74.0%	36	4.1%	30	82.4%	45
California	71.0%	42	5.0%	41	80.6%	49
Colorado	77.6%	22	6.1%	46	89.3%	17
Connecticut	75.4%	28	3.1%	21	88.6%	20
Delaware	73.7%	37	5.1%	44	87.4%	27
Florida	68.9%	44	2.6%	17	85.3%	34
Georgia	67.8%	45	4.2%	32	83.9%	39
Hawaii	75.3%	30	4.9%	39	90.4%	8
Idaho	80.6%	13	1.6%	3	88.4%	21
Illinois	77.7%	21	11.5%	51	86.4%	32
Indiana	75.2%	33	1.7%	5	86.6%	30
IOWA	***85.7%***	***5***	***3.1%***	***21***	***90.5%***	***7***
Kansas	80.2%	15	2.1%	9	89.7%	15
Kentucky	77.6%	22	2.9%	18	81.7%	48
Louisiana	67.3%	46	6.8%	47	82.2%	46
Maine	79.9%	17	3.6%	28	90.2%	10
Maryland	80.1%	16	3.0%	20	88.2%	22
Massachusetts	83.3%	8	2.9%	18	89.0%	19
Michigan	75.3%	30	3.8%	29	87.9%	24
Minnesota	87.4%	3	1.9%	8	91.5%	2
Mississippi	62.0%	50	4.2%	32	80.4%	50
Missouri	83.1%	9	4.3%	36	86.8%	29
Montana	82.0%	11	5.0%	41	90.8%	6
Nebraska	82.9%	10	2.4%	12	89.8%	13
Nevada	56.3%	51	5.1%	43	83.9%	40
New Hampshire	84.3%	7	1.7%	5	91.3%	4
New Jersey	85.3%	6	1.6%	3	87.4%	26
New Mexico	64.8%	48	4.9%	39	82.8%	43
New York	73.5%	39	4.2%	32	84.7%	36
North Carolina	75.1%	35	5.3%	45	84.3%	37
North Dakota	87.4%	3	2.5%	13	90.1%	11
Ohio	79.6%	18	4.2%	32	87.6%	25
Oklahoma	77.3%	25	2.5%	13	85.6%	33
Oregon	76.5%	27	3.4%	26	89.1%	18
Pennsylvania	80.5%	14	2.3%	10	87.9%	23
Rhode Island	75.3%	30	4.4%	37	84.7%	35
South Carolina	66.0%	47	3.4%	26	83.6%	41
South Dakota	81.7%	12	1.8%	7	89.9%	12
Tennessee	77.4%	24	3.2%	23	83.1%	42
Texas	75.4%	28	3.2%	23	79.9%	51
Utah	79.4%	19	3.3%	25	90.4%	9
Vermont	89.6%	2	2.6%	16	91.0%	5
Virginia	78.4%	20	2.5%	13	86.6%	31
Washington	73.7%	37	4.7%	38	89.7%	16
West Virginia	77.0%	26	4.1%	30	82.8%	44
Wisconsin	90.7%	1	2.3%	10	89.8%	14
Wyoming	75.2%	33	1.1%	1	91.8%	1
District of Columbia	62.4%	49	7.0%	48	87.1%	28
National Rate	75.5%		4.1%		85.3%	

*Persons age 25 and older.

Note:

Graduation rates are calculated by the National Center for Education Services (NCES) and estimated based on average freshman graduation rates.

Sources: U.S. Dept. of Education, NCES, and U.S. Census Bureau

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NATIONAL COMPARATIVE DATA
K-12 PUBLIC SCHOOL FINANCE

	2011 - 2012 Per Pupil Expenditures*			2011 -12 % of Revenue by Source		
State	Total	% of Average	Rank	State	Local	Federal
Alabama	$ 8,405	77%	44	57.5%	31.5%	11.0%
Alaska	17,540	160%	4	59.6 *	22.7 *	17.7
Arizona	6,683	61%	51	53.1	39.1	7.8 *
Arkansas	12,779	116%	15	56.3	32.3	11.4
California	9,541	87%	35	57.3	32.0	10.6
Colorado	9,676	88%	33	44.3	48.7	7.1
Connecticut	15,514	141%	9	36.9	55.8	7.3
Delaware	14,396	131%	12	62.2	30.4	7.3
District of Columbia	13,952	127%	13	0.0	88.8	11.2
Florida	8,180	75%	49	37.8	49.7	12.5
Georgia	10,112	92%	28	36.1	47.8	16.1
Hawaii	11,921	109%	20	82.8	2.0	15.1
Idaho	8,323	76%	45	71.5	19.1	9.4
Illinois	12,368	113%	18	15.1	70.3	14.6
Indiana	11,577	105%	22	53.5	36.9	9.6
IOWA	***9,462***	***86%***	***37***	***46.2***	***45.8***	***8.0***
Kansas	9,518	87%	36	55.7	36.5	7.8
Kentucky	9,636	88%	34	44.3	36.4	19.4
Louisiana	9,998	91%	30	45.0	39.6	15.4
Maine	15,836	144%	8	36.6	51.8	11.6
Maryland	15,978	146%	7	46.6	47.5	5.9
Massachusetts	15,213	139%	10	41.4	51.7	6.8
Michigan	12,457	113%	16	56.5	34.5	8.9
Minnesota	12,377	113%	17	77.9	12.8	9.3
Mississippi	9,060	83%	41	47.1 *	30.4 *	22.6
Missouri	9,760	89%	32	30.2	59.2	10.6 *
Montana	10,309	94%	27	48.0	39.1	12.9
Nebraska	10,877	99%	26	39.9	53.5	6.6
Nevada	8,247	75%	48	35.0	56.9	8.1
New Hampshire	14,587	133%	11	33.5	61.0	5.5
New Jersey	18,486	168%	3	33.5	63.4	3.1
New Mexico	11,118	101%	24	66.2	17.2	16.7
New York	18,616	170%	1	44.9	46.2	8.9
North Carolina	8,565	78%	42	59.6	25.0	15.5
North Dakota	9,169	84%	40	40.4	49.8	9.8
Ohio	9,888	90%	31	44.7	45.7	9.6
Oklahoma	8,306	76%	46	49.1	35.6	15.3
Oregon	10,897	99%	25	46.0	41.1	12.9
Pennsylvania	13,904	127%	14	39.2	54.8	6.1
Rhode Island	16,683	152%	5	28.6 *	57.9 *	13.4 *
South Carolina	9,260	84%	38	45.6 *	44.2 *	10.3 *
South Dakota	9,214	84%	39	28.0 *	51.1 *	21.0 *
Tennessee	8,464	77%	43	46.4 *	38.1 *	15.5 *
Texas	8,265	75%	47	42.5 *	45.0 *	12.5 *
Utah	6,849	62%	50	49.9 *	36.7 *	13.4 *
Vermont	18,571	169%	2	87.8 *	4.5 *	7.8 *
Virginia	11,192	102%	23	36.6 *	52.4 *	11.0 *
Washington	10,098	92%	29	58.9 *	28.2 *	12.9 *
West Virginia	11,748	107%	21	59.4 *	26.9 *	13.7 *
Wisconsin	12,178	111%	19	41.5 *	44.4 *	14.1 *
Wyoming	16,666	152%	6	52.6 *	38.3 *	9.1 *
National Average	$ 10,976			45.5%	43.8%	10.6%

* Estimated by National Education Association.

Source: National Education Association, *Rankings of the States 2011 and Estimates of School Statistics 2012*

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NATIONAL COMPARATIVE DATA
AVERAGE K-12 TEACHER SALARY AND NUMBER OF DISTRICTS

State	2011-12 Average Teacher Salary Dollars	% of Average	Rank	2011-12 Number of Districts
Alabama	$ 48,003	85%	40	132
Alaska	62,425	110%	10	54
Arizona	48,691 *	86%	33	627 *
Arkansas	46,959 *	83%	41	245 *
California	69,496 *	123%	4	1042 *
Colorado	50,407 *	89%	27	178
Connecticut	70,821 *	125%	3	195 *
Delaware	58,800 *	104%	13	37 *
District of Columbia	68,720 *	121%	5	41 *
Florida	46,232	82%	46	67 *
Georgia	52,938	93%	23	196
Hawaii	54,268	96%	20	1
Idaho	48,551 *	86%	34	137 *
Illinois	66,053 *	117%	7	870 *
Indiana	51,629 *	91%	24	357
IOWA	***51,037 ****	***90%***	***26***	***351***
Kansas	46,718	82%	42	286
Kentucky	49,730	88%	29	174 *
Louisiana	50,179 *	89%	28	126
Maine	48,283 *	85%	36	288 *
Maryland	63,634	112%	9	24
Massachusetts	72,000	127%	2	514
Michigan	64,879 *	115%	8	773 *
Minnesota	54,959 *	97%	18	473 *
Mississippi	41,646 *	74%	50	152
Missouri	46,406 *	82%	45	524 *
Montana	48,546 *	86%	35	422 *
Nebraska	48,718	86%	32	258
Nevada	54,559 *	96%	19	17 *
New Hampshire	54,177 *	96%	22	175 *
New Jersey	68,207 *	120%	6	605 *
New Mexico	48,011 *	85%	39	89
New York	74,449 *	131%	1	696 *
North Carolina	46,605	82%	44	115
North Dakota	46,058 *	81%	47	183
Ohio	57,528 *	102%	14	1020
Oklahoma	44,156	78%	49	522
Oregon	57,348	101%	15	197
Pennsylvania	62,215 *	110%	11	500 *
Rhode Island	62,186 *	110%	12	49 *
South Carolina	48,176 *	85%	37	89
South Dakota	39,850	70%	51	152
Tennessee	46,613 *	82%	43	136
Texas	49,017	87%	31	1227
Utah	48,159 *	85%	38	41 *
Vermont	51,306 *	91%	25	352 *
Virginia	49,560 *	87%	30	136
Washington	54,193 *	96%	21	295
West Virginia	45,320 *	80%	48	55 *
Wisconsin	55,492 *	98%	17	424 *
Wyoming	57,222	101%	16	48
Total				15,667
National Average	$ 56,643			

*Estimated by National Education Association.

Source: National Education Association, *Rankings of the States 2011 and Estimates of School Statistics 2012*

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PUBLIC SCHOOL EXPENDITURES IN IOWA

	Total Public Elementary and Secondary Expenditures				Object Expenditures as a Percentage of General Fund Expenditures			
	Amount (in Millions)	Amount Percentage Change	Expenditures Per Pupil	Expenditures Per Pupil Percentage Change	Salaries and Benefits	Purchased Services	Supplies and Equipment	Other
FY 1996	$ 2,737.4		$ 5,449		80.70%	9.70%	9.30%	0.30%
FY 1997	2,869.7	4.8%	5,706	4.7%	80.00%	9.90%	9.80%	0.30%
FY 1998	2,986.5	4.1%	5,961	4.5%	80.30%	9.80%	9.50%	0.40%
FY 1999	3,103.5	3.9%	6,229	4.5%	80.20%	10.10%	9.30%	0.40%
FY 2000	3,255.6	4.9%	6,547	5.1%	80.40%	10.30%	8.90%	0.40%
FY 2001	3,421.9	5.1%	6,912	5.6%	80.10%	10.30%	9.30%	0.30%
FY 2002	3,549.7	3.7%	7,305	5.7%	81.80%	10.20%	7.60%	0.40%
FY 2003	3,632.6	2.3%	7,533	3.1%	81.70%	10.30%	7.60%	0.40%
FY 2004	3,672.0	1.1%	7,631	1.3%	81.50%	10.50%	7.70%	0.30%
FY 2005	3,813.2	3.8%	7,972	4.5%	80.80%	10.60%	8.30%	0.30%
FY 2006	4,041.7	6.0%	8,360	4.9%	80.80%	10.80%	8.00%	0.40%
FY 2007	4,236.4	4.8%	8,769	4.9%	80.40%	11.30%	7.90%	0.40%
FY 2008	4,495.7	6.1%	9,267	5.7%	80.46%	11.22%	7.93%	0.39%
FY 2009	4,732.7	5.3%	9,707	4.7%	81.32%	11.23%	7.13%	0.32%
FY 2010	NA	NA	NA	NA	81.51%	11.36%	6.86%	0.26%
FY 2011	NA	NA	NA	NA	80.47%	11.77%	7.54%	0.22%

	Function Expenditures as a Percentage of General Fund Expenditures						
	Instruction	Student Support	Staff Support	Administration and Central Services	Operations and Maintenance	Transportation	Other
FY 1996	68.60%	3.70%	3.70%	9.70%	9.40%	4.10%	0.80%
FY 1997	68.30%	3.80%	4.00%	9.50%	9.30%	4.00%	1.10%
FY 1998	68.60%	3.80%	3.90%	9.70%	9.10%	3.80%	1.10%
FY 1999	69.10%	3.70%	4.00%	9.60%	8.80%	3.90%	0.90%
FY 2000	69.20%	3.80%	3.90%	9.60%	8.70%	3.90%	0.90%
FY 2001	69.00%	3.80%	4.00%	9.50%	9.20%	3.80%	0.70%
FY 2002	70.00%	3.80%	3.70%	9.70%	8.40%	3.60%	0.80%
FY 2003	70.10%	3.80%	3.40%	9.60%	8.70%	3.60%	0.80%
FY 2004	70.20%	3.80%	3.40%	9.50%	8.60%	3.70%	0.80%
FY 2005	68.90%	3.40%	3.60%	10.90%	9.00%	4.00%	0.20%
FY 2006	69.10%	3.40%	3.50%	11.00%	8.90%	4.00%	0.10%
FY 2007	64.80%	5.90%	5.10%	11.70%	8.50%	3.70%	0.30%
FY 2008	65.26%	5.93%	4.90%	11.56%	8.46%	3.75%	0.15%
FY 2009	66.14%	5.92%	4.90%	11.19%	8.21%	3.51%	0.13%
FY 2010	66.54%	6.01%	4.96%	11.01%	7.90%	3.47%	0.12%
FY 2011	66.57%	5.84%	5.19%	10.82%	7.86%	3.62%	0.11%

Note:
Total public elementary and secondary expenditures are based on the total current expenditures for public elementary and second education from the National Center of Education Statistics (NCES). Additional expenditures per pupil are based on the NCES expenditure figure divided by enrollment figure submitted by the State to the NCES. Object and function expenditures are based on Department of Education calculations.

Sources: National Center for Education Statistics, Iowa Department of Education, Annual Condition of Education Report, and Certified Annual Financial Report Files

PUBLIC SCHOOL STUDENT PERFORMANCE INDICATORS FOR IOWA DROPOUT RATES, GRADUATION RATES, AND AVERAGE DAILY ATTENDANCE RATE

School Year	Grade 7-12 Dropouts	Grade 7-12 Dropout Rate	Grade 9-12 Dropout Rate	Number of Graduates	Graduation Rate	Average Daily Attendance Rate
1997-1998	4,581	2.0%	2.9%	34,189	88.1%	95.8%
1998-1999	4,023	1.7%	2.6%	34,378	88.2%	95.9%
1999-2000	4,027	1.8%	2.6%	33,834	88.7%	96.1%
2000-2001	4,220	1.9%	2.7%	33,774	89.2%	95.8%
2001-2002	3,711	1.6%	2.4%	33,789	89.4%	95.8%
2002-2003	3,036	1.3%	2.0%	34,858	90.4%	95.6%
2003-2004	3,626	1.6%	2.4%	34,339	89.8%	95.9%
2004-2005	3,319	1.4%	2.1%	33,547	90.7%	95.8%
2005-2006	3,383	1.5%	2.1%	33,693	90.8%	95.8%
2006-2007	3,617	1.6%	2.3%	34,140	90.5%	95.8%
2007-2008	4,442	2.0%	2.9%	34,573	88.7%	95.9%
2008-2009	4,807	2.2%	3.2%	33,926	87.2%	95.8%
2009-2010	5,149	2.3%	3.4%	34,462	88.8%	95.5%
2010-2011	5,070	2.3%	3.4%	33,853	88.3%	95.6%

Notes:

1) Prior to the 2007-2008 school year, graduation rates were calculated based on the National Center for Education Statistics (NCES) leaver rate formula. The formula was modified beginning in 2007-2008 and is based on the National Governor's Association (NGA) cohort rate formula.
2) The 2009-2010 and 2010-2011 graduation rate is based on the four year fixed cohort for the 2010 graduating class.

Source: Iowa Department of Education, State Report Card for No Child Left Behind

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PUBLIC FULL-TIME TEACHER AVERAGE SALARY

Iowa School District Enrollment Size Category

School Year Ending	Minimum Salary	<250	250-399	400-599	600-999	1,000-2,499	2,500-7,499	7,500+	AEA	Iowa	U.S.
2002	$ 24,500	$ 29,473	$ 30,978	$ 32,718	$ 34,241	$ 36,519	$ 38,982	$ 41,607	$ 37,844	$ 37,262	$ 44,604
2003	24,500	30,239	31,742	33,543	35,031	37,457	39,864	42,038	38,801	38,000	45,891
2004	24,500	30,576	31,808	34,097	35,633	37,967	40,214	42,200	38,892	38,381	46,826
2005	24,500	31,543	32,743	34,921	36,456	38,965	41,140	43,111	40,397	39,284	47,750
2006	24,500	32,891	34,281	35,941	37,911	40,614	42,541	44,827	42,359	40,877	48,106
2007	25,500	34,408	36,053	37,838	40,018	42,747	45,064	46,499	44,739	42,922	50,758
2008	26,500	36,358	38,259	40,133	42,492	45,211	47,453	49,113	48,807	45,463	52,308
2009	28,000	38,715	41,486	42,863	45,792	48,121	50,689	52,001	52,846	48,490	54,319
2010	28,000	39,887	42,211	43,572	46,286	49,112	51,926	53,285	52,279	49,473	55,350
2011	28,000	39,916	42,293	44,121	46,521	49,362	52,527	53,441	53,880	49,794	56,069
2012	28,000	39,977	42,583	44,470	46,828	49,830	52,653	53,875	54,685	50,218	56,643

Notes:

1) United States average salary is estimated and based on the National Education Association's survey of Rankings and Estimates. (Summary Table G.)
2) Minimum salary is the statutory required minimum salary level for a public full-time teacher.
3) Average salary is based on the regular salary amounts reported to the Iowa Department of Education.

IOWA FULL-TIME LICENSED STAFF AVERAGE SALARY

School Year Ending	Number of Teachers	Average Salary	% Change in Average Salary	Number of Principals	Average Principal Salary	% Change in Average Principal Salary	Number of Supt.	Average Supt. Salary	Average Supt. Salary	Number of AEA Admin. Staff	Staff Average Salary	AEA Admin. Staff Average Salary
2002	33,820	$ 37,262		1,108	$ 66,156		328	$ 83,976		2,344	$ 45,726	
2003	33,425	38,000	2.0%	1,091	67,768	2.4%	342	87,010	3.6%	2,287	46,363	1.4%
2004	33,688	38,381	1.0%	1,069	69,885	3.1%	332	90,487	4.0%	2,300	47,384	2.2%
2005	33,661	39,284	2.4%	1,225	71,670	2.6%	325	94,029	3.9%	2,328	48,966	3.3%
2006	34,175	40,877	4.1%	1,166	74,353	3.7%	322	97,725	3.9%	2,371	50,773	3.7%
2007	34,444	42,922	5.0%	1,140	77,548	4.3%	326	101,902	4.3%	2,342	53,065	4.5%
2008	34,823	45,463	5.9%	1,141	80,403	3.7%	322	105,986	4.0%	2,317	56,616	6.7%
2009	34,744	48,490	6.7%	1,158	83,329	3.6%	319	111,333	5.0%	2,334	60,905	7.6%
2010	34,643	49,473	2.0%	1,164	85,526	2.6%	314	115,054	3.3%	2,373	62,116	2.0%
2011	33,916	49,794	2.0%	1,173	86,410	2.6%	301	117,320	3.3%	2,353	62,564	0.7%
2012	33,938	50,218	0.9%	1,158	87,952	1.8%	301	120,947	3.1%	2,219	63,397	1.3%

AEA = Area Education Agency

Notes:

1) Average salary is based on the regular salary amounts reported to the Iowa Department of Education.
2) Full-time licensed staff with multiple positions are included in each of those positions.

Sources:

Iowa Department of Education, Basic Educational Data Survey (BEDS), Licensed Staff file
National Education Association (NEA), Rankings and Estimates data
Legislative Services Agency (LSA) analysis and calculations

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PUBLIC SCHOOL AND SPECIAL EDUCATION ENROLLMENTS STATE OF IOWA

Fiscal Year	Elementary (K-6)	Secondary (7-12)	Other	Total Enrollment	% Change Total Enrollment	Special Education Enrollment	% Change Special Education Enrollment	Special Education as a % of Total Enrollment
1991	265,867	217,528	0	483,395		45,603		9.4%
1992	262,225	207,948	21,278	491,451	1.7%	47,176	3.4%	9.6%
1993	259,854	214,157	21,331	495,342	0.8%	48,756	3.4%	9.8%
1994	256,067	219,708	21,234	497,009	0.3%	49,876	2.3%	10.0%
1995	255,340	225,443	19,809	500,592	0.7%	52,048	4.4%	10.0%
1996	254,401	230,039	20,065	504,505	0.8%	54,705	5.1%	10.4%
1997	253,397	231,603	20,523	505,523	0.2%	56,996	4.2%	10.8%
1998	250,854	231,295	22,984	505,130	-0.1%	58,976	3.5%	11.3%
1999	250,148	231,737	20,649	502,534	-0.5%	60,419	2.4%	11.7%
2000	250,293	229,779	18,535	498,607		61,880	2.4%	12.0%
2001	248,692	228,235	17,364	494,291	-0.9%	62,742	1.4%	12.4%
2002	246,772	228,637	14,114	489,523	-1.0%	63,397	1.0%	12.7%
2003	240,802	227,121	19,098	487,021		65,327	3.0%	13.0%
2004	241,777	228,912	14,322	485,011	-0.4%	64,267	-1.6%	13.4%
2005	242,443	229,768	11,124	483,335	-0.3%	64,283	0.0%	13.3%
2006	244,149	232,507	6,449	483,105	0.0%	63,551		13.3%
2007	244,461	229,906	7,117	482,084	-0.2%	62,695	-1.3%	13.2%
2008	245,825	226,803	7,981	480,609	-0.3%	61,215	-2.4%	12.7%
2009	248,113	222,424	6,482	477,019		59,924		12.6%
2010	249,001	219,672	5,554	474,227	-0.6%	59,323	-1.0%	12.5%
2011	250,340	218,349	4,804	473,493	-0.2%	59,508	0.3%	12.6%
2012	252,340	216,759	4,405	473,504	0.0%	58,400		12.3%

Notes:

1) Enrollments reflect certified enrollment reported as of October 1 (or the first Monday in October if the 1st falls on a weekend).
2) "Other" refers primarily to special education students not associated with a given grade level. This is not a count of the number of special education students in the State.
3) Special education enrollments are based on special education weightings from the Department of Management's Aid and Levy worksheet.

Sources: Department of Management Aid and Levy Worksheet; Department of Education, Public School Enrollments file

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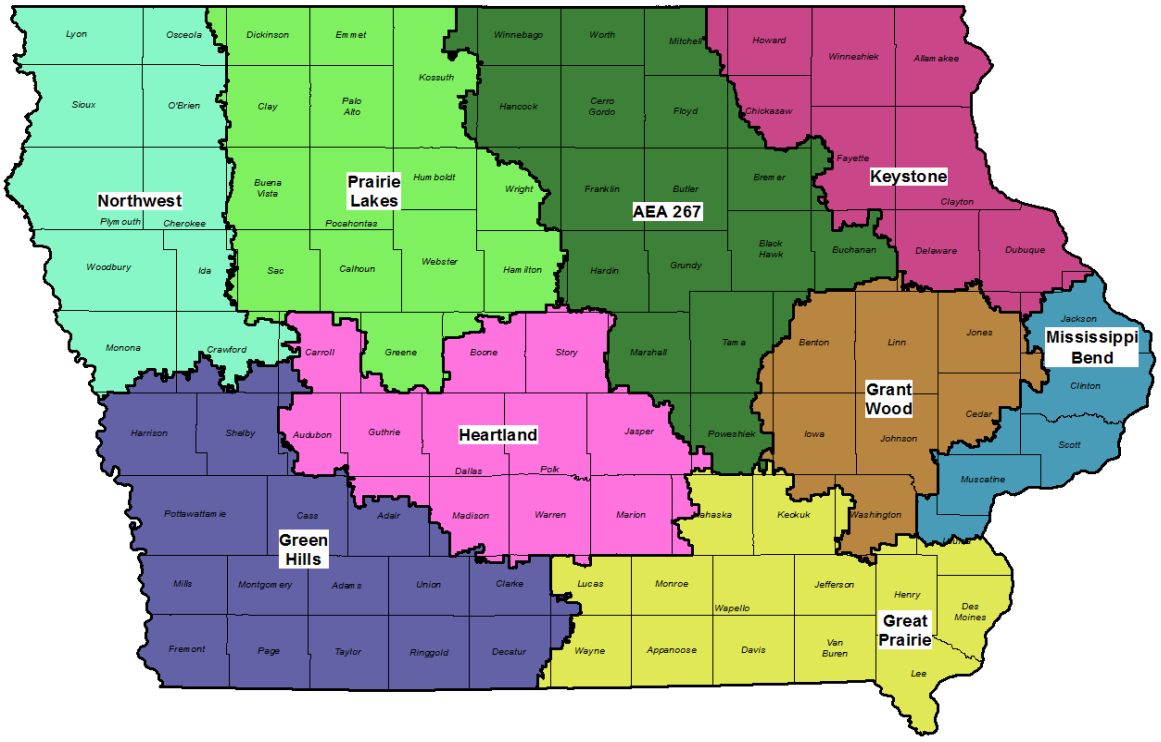
AREA EDUCATION AGENCIES
2011 - 2012



SCHOOL DISTRICTS AND ENROLLMENTS BY AEA DISTRICT
2012 - 2013

AEA	Number of School Districts	Percent of School Districts	K-12 Public Enrollment	Percent of Public Enrollment	AEA Enrollment Served	Percent of AEA Enrollment Served
Keystone AEA 1	24	6.9%	29,342	6.2%	33,786	6.7%
AEA 267	57	16.4	62,610	13.2	65,931	13.0
Prairie Lakes AEA 8	44	12.6	30,014	6.3	32,337	6.4
Mississippi Bend AEA 9	22	6.3	47,594	10.1	50,440	10.0
Grant Wood AEA 10	32	9.2	66,135	14.0	70,635	13.9
Heartland AEA 11	53	15.2	125,766	26.6	134,546	26.5
Northwest AEA	35	10.1	37,862	8.0	42,774	8.4
Green Hills AEA 13	48	13.8	38,549	8.1	39,655	7.8
Great Prairie AEA 15	33	9.5	35,633	7.5	36,806	7.3
Total	348	100.0%	473,505	100.0%	506,910	100.0%

Notes:

1) Enrollments are based on the October 2010 certified enrollment counts.

2) AEA reorganizations include:
   AEAs 2, 6, and 7 merged to form AEA 267 in 2003.
   AEAs 4 and 12 merged to form Northwest AEA in 2006.
   AEAs 15 and 16 merged to form Great Prairie AEA beginning in FY 2008.
   AEAs 13 and 14 merged to form Green Hills AEA beginning in FY 2011.

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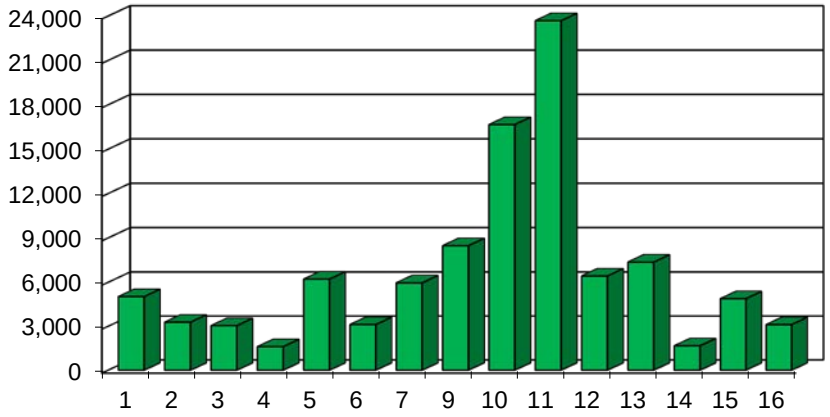
HIGHER EDUCATION

IOWA COMMUNITY COLLEGE STUDENT ENROLLMENT FALL 2012



IOWA COMMUNITY COLLEGE FALL TERM ENROLLMENTS

Community College	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	% Change Fall 2008 Fall 2012
1 Northeast Iowa	4,756	5,389	5,136	5,053	5,025	5.7%
2 North Iowa	3,485	3,729	3,744	3,557	3,278	-5.9%
3 Iowa Lakes	3,059	3,315	3,474	3,258	3,041	-0.6%
4 Northwest Iowa	1,256	1,615	1648	1,544	1,605	27.8%
5 Iowa Central	5,733	5,904	6,204	6,298	6,216	8.4%
6 Iowa Valley	2,986	3,322	3,154	3,054	3,117	4.4%
7 Hawkeye	5,765	6,312	6664	6,238	5,963	3.4%
9 Eastern Iowa	6,975	8,480	9,365	9,839	8,474	21.5%
10 Kirkwood	15,220	17,841	18,456	17,610	16,661	9.5%
11 Des Moines Area	18,695	22,324	24658	25,425	23,685	26.7%
12 Western Iowa Technical	5,425	5,834	6,421	6,787	6,424	18.4%
13 Iowa Western	5,642	6,100	6,799	7,176	7,367	30.6%
14 Southwestern	1,468	1,680	1753	1,762	1,666	13.5%
15 Indian Hills	4,227	5,137	5,520	5,033	4,885	15.6%
16 Southeastern	3,412	3,754	3,601	3,341	3,112	8.8%
Total	88,104	100,736	106,597	105,975	100,519	14.1%

Note:
Includes full-time and part-time students.

Source: Department of Education, Community Colleges & Workforce Preparation, *Fall Enrollment Report 2012*

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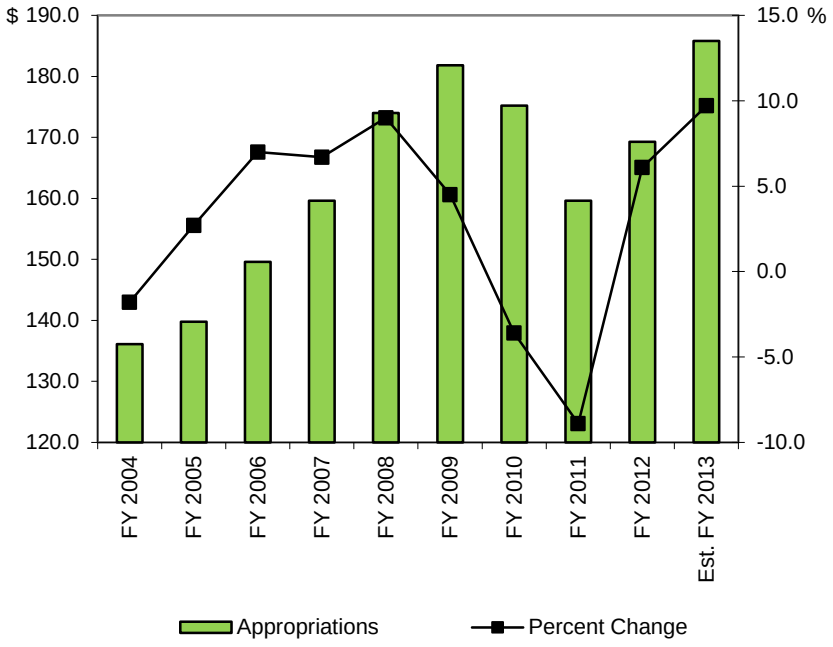
GENERAL FUND APPROPRIATIONS FOR COMMUNITY COLLEGES

FY 2004 through FY 2013

($ in millions)



	Appropriations	Change	Percent Change
FY 2004	$ 136,127,396	-$ 2,458,284	-1.8%
FY 2005	139,779,244	3,651,848	2.7%
FY 2006	149,579,244	9,800,000	7.0%
FY 2007	159,579,244	10,000,000	6.7%
FY 2008	173,962,414	14,383,170	9.0%
FY 2009	181,793,978	7,831,564	4.5%
FY 2010	175,179,245	-6,614,733	-3.6%
FY 2011	159,579,244	-15,600,001	-8.9%
FY 2012	169,274,647	9,695,403	6.1%
Est. FY 2013	185,774,647	16,500,000	9.7%

Percent change for FY 2004 to FY 2013	36.5%
Ten-year average annual change	3.7%

Notes:

1) FY 2010 includes $25.6 million in federal stimulus funding.
2) Beginning in FY 2012, the annual appropriations include funding for Workforce Training and Economic Development.

Source: Legislative Services Agency, Fiscal Services Division

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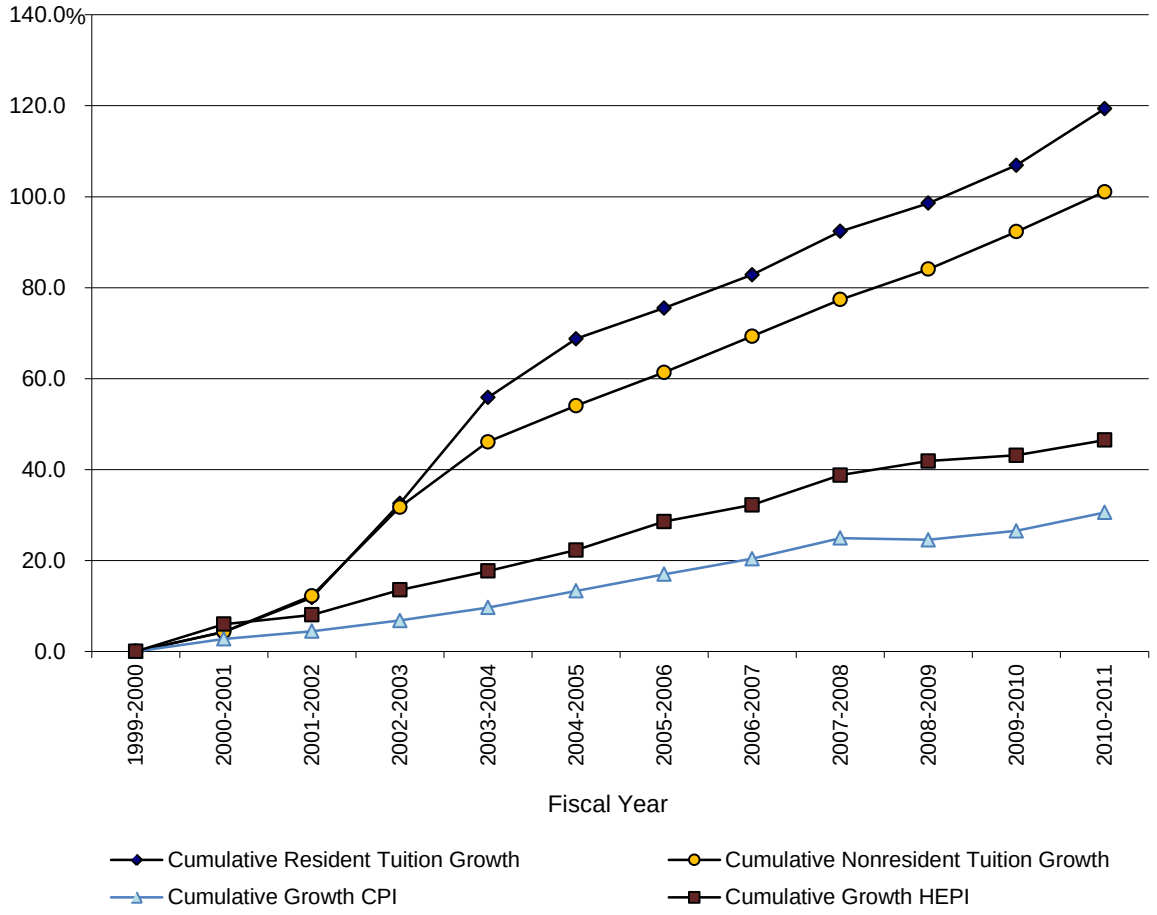
IOWA REGENTS UNDERGRADUATE TUITION GROWTH
(Cumulative Growth Since FY 2000)



Tuition Growth = Growth in average undergraduate resident and nonresident tuitions at the three Regents universities.
CPI = Consumer Price Index – represents the students' decreasing buying power based on 2011 dollars.
HEPI = Higher Education Price Index – represents the institutions' increasing costs.

Sources: Board of Regents
Oregon State University: http://oregonstate.edu/cla/polisci/individual-year-conversion-factor-tables
Common Fund:
http://www.commonfund.org/CommonfundInstitute/HEPI/HEPI%20Documents/2011/CF_HEPI_2011_FINAL.pdf

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BOARD OF REGENTS
UNDERGRADUATE ANNUAL TUITION

Academic Year	Residency	University of Iowa	Iowa State University	University of Northern Iowa
1999-2000	Resident	$ 2,786	$ 2,786	$ 2,786
	Nonresident	10,228	9,346	7,546
2000-2001	Resident	2,906	2,906	2,906
	Nonresident	10,668	9,748	7,870
2001-2002	Resident	3,116	3,116	3,116
	Nonresident	11,544	10,450	8,438
2002-2003	Resident	3,692	3,692	3,692
	Nonresident	13,334	12,384	10,000
2003-2004	Resident	4,342	4,342	4,342
	Nonresident	14,634	13,684	11,300
2004-2005	Resident	4,702	4,702	4,702
	Nonresident	15,354	14,404	12,020
2005-2006	Resident	4,890	4,890	4,890
	Nonresident	16,276	14,980	12,502
2006-2007	Resident	5,110	5,086	5,086
	Nonresident	17,334	15,580	13,002
2007-2008	Resident	5,376	5,352	5,352
	Nonresident	18,548	16,110	13,444
2008-2009	Resident	5,548	5,524	5,524
	Nonresident	19,662	16,514	13,744
2009-2010	Resident	5,782	5,756	5,756
	Nonresident	21,156	16,976	14,020
2010-2011	Resident	6,128	6,102	6,102
	Nonresident	22,424	17,668	14,442
2011-2012	Resident	6,436	6,408	6,408
	Nonresident	23,770	18,280	15,164
2012-2013	Resident	6,678	6,648	6,648
	Nonresident	24,900	18,760	15,734

Note:
Amounts exclude mandatory fees.

Source: Board of Regents

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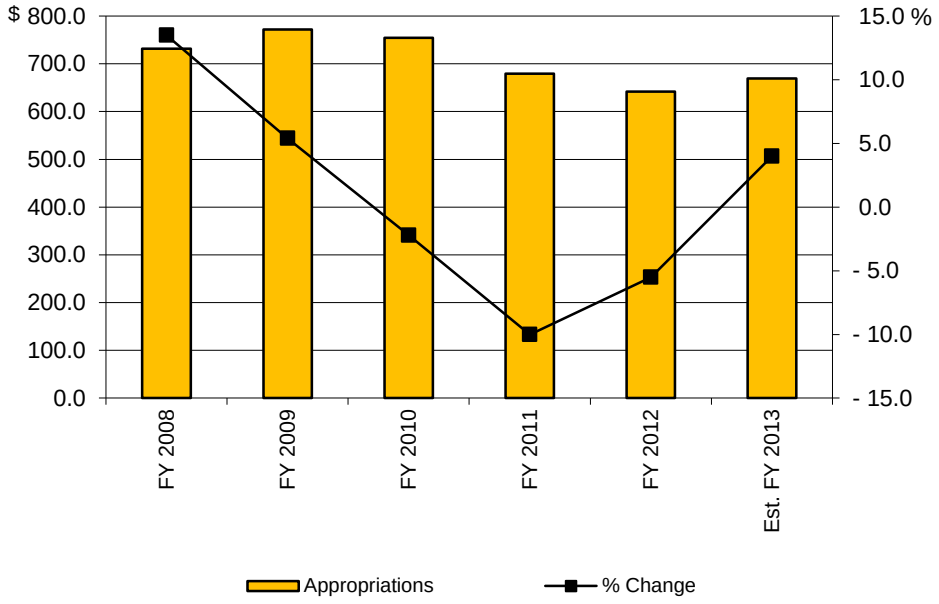
GENERAL FUND AND OTHER FUND APPROPRIATIONS FOR REGENTS BOARD AND INSTITUTIONS

FY 2008 to FY 2013

($ in millions)



	Appropriations	Change	Percent Change
FY 2008	$ 736,843,022		
FY 2009	775,730,291	$ 38,887,269	5.3%
FY 2010	759,306,850	-16,423,441	-2.1%
FY 2011	682,968,655	-76,338,195	-10.1%
FY 2012	643,495,167	-39,473,488	-5.8%
Est. FY 2013	669,078,021	25,582,854	4.0%

Percent change FY 2008 through estimated FY 2013	-9.2%
Five-year average annual change	-1.9%

Notes:

1) Includes appropriations made by the Education, Economic Development, Agriculture and Natural Resources, Health and Human Services, and Transportation, Infrastructure, and Capitals Subcommittees.

2) Includes operational funds only. Does not include funds for capitals or infrastructure.

3) Includes funds allocated from the Iowa Care Account to the University of Iowa Hospitals and Clinics.

4) Supplemental appropriations and salary adjustments are included.

5) In FY 2010, the Regents institutions received $80,280,000 in the federal American Recovery and Reinvestment Act funding.

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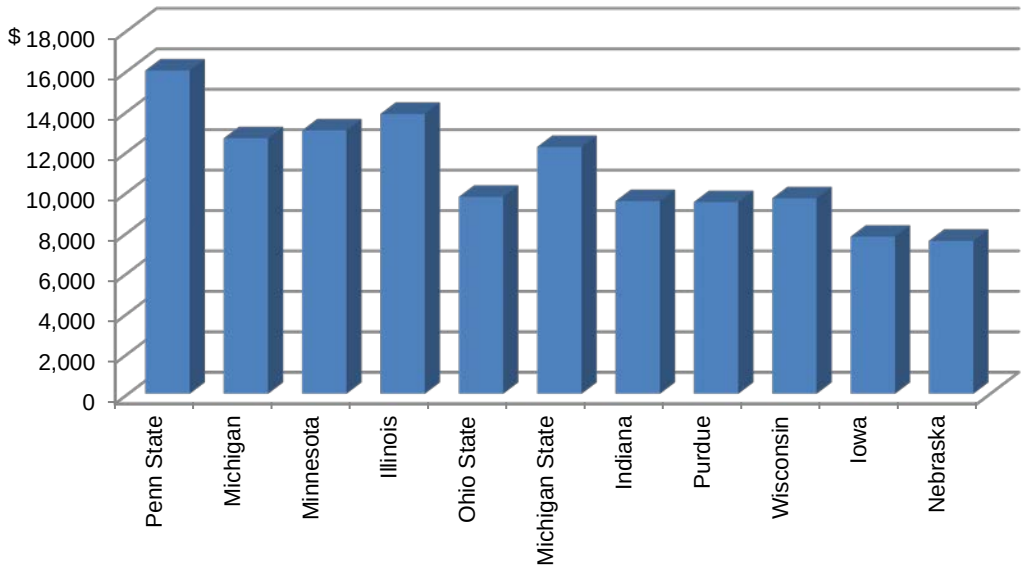
UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES
BIG TEN INSTITUTIONS
2011 - 2012



UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES
BIG TEN INSTITUTIONS

Academic Year	Penn State	Michigan	Minnesota	Illinois	Ohio State	Michigan State	Indiana	Purdue	Wisconsin	Iowa	Nebraska
2001-2002	$ 7,376	$ 6,935	$ 5,536	$ 5,754	$ 4,788	$ 5,912	$ 4,735	$ 4,164	$ 4,086	$3,522	NA
2002-2003	8,382	7,411	6,280	6,704	5,691	6,101	5,315	5,580	4,423	4,191	NA
2003-2004	9,706	7,975	7,116	7,010	6,651	6,703	6,517	5,860	5,136	4,993	NA
2004-2005	10,856	8,202	8,029	7,966	7,542	7,000	6,777	6,092	5,866	5,396	NA
2005-2006	11,508	9,213	8,822	8,688	8,082	8,237	7,112	6,458	6,280	5,612	NA
2006-2007	12,164	9,723	9,373	9,882	8,667	8,793	7,460	7,096	6,726	5,915	NA
2007-2008	12,844	10,447	9,885	11,130	8,676	9,640	7,837	7,416	7,188	6,273	NA
2009-2009	13,706	11,037	10,634	12,106	8,679	10,214	8,231	7,750	7,568	6,544	NA
2009-2010	14,416	11,659	11,287	12,528	8,726	10,880	8,613	8,638	8,310	6,824	6,857
2010-2011	15,250	11,837	12,203	13,096	9,420	11,153	9,028	9,070	8,983	7,417	7,224
2011-2012	15,984	12,634	13,022	13,838	9,735	12,203	9,524	9,478	9,665	7,765	7,563

Notes:
1) Reflects the cost to a new student.
2) Northwestern University is a private university and is not included.
3) University of Nebraska joined the Big Ten in 2011.

Source: Chronicle of Higher Education

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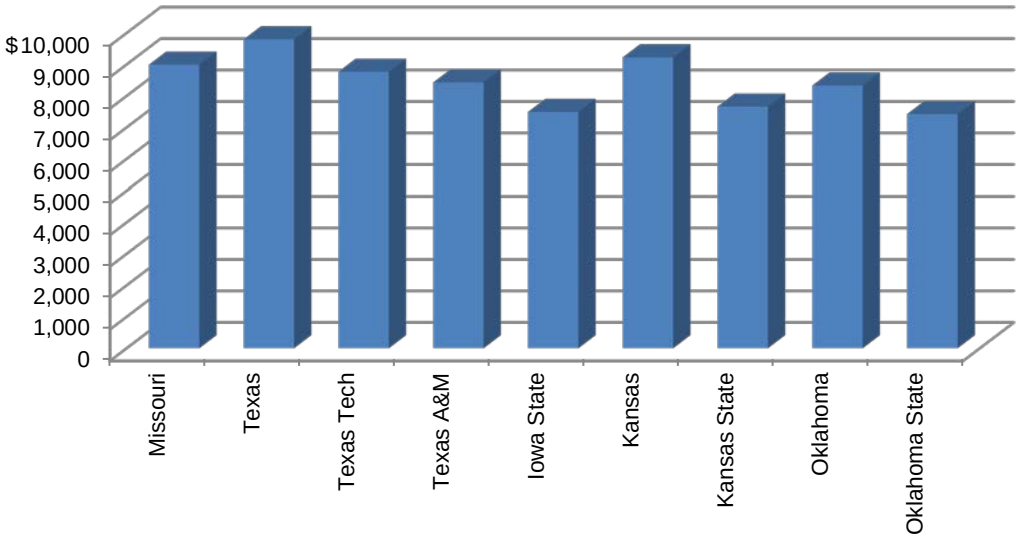
UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES
BIG TWELVE INSTITUTIONS
2011 - 2012



UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES
BIG TWELVE INSTITUTIONS

Institution	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Missouri	$ 8,099	$ 8,485	$ 8,501	$ 8,501	$ 8,989
Texas	7,670	8,532	8,930	9,416	9,794
Texas Tech	6,783	6,783	7,485	8,260	8,765
Texas A&M	7,335	7,844	8,176	8,387	8,424
Iowa State	6,161	6,360	6,651	6,997	7,486
Kansas	7,146	7,725	8,206	8,733	9,222
Kansas State	6,235	6,627	6,870	7,376	7,657
Oklahoma	6,507	7,423	7,483	7,864	8,325
Oklahoma State	6,016	6,887	6,887	7,090	7,418

Notes:
1) Reflects the cost to a new student.
2) Baylor University is a private university and is not included.

Source: Chronicle of Higher Education

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NUMBER OF GRADUATES AT IOWA REGENTS INSTITUTIONS

	FY 2009	FY 2010	FY 2011	FY 2012
University of Iowa (UI)				
Undergraduate				
Men	2,086	2,103	2,058	2,042
Women	2,379	2,380	2,362	2,301
Total	4,465	4,483	4,420	4,343
Graduate (and professional)				
Men	1,124	1,082	1,122	1,144
Women	1,116	1,293	1,231	1,272
Total	2,240	2,375	2,353	2,416
Iowa State University (ISU)				
Undergraduate				
Men	2,183	2,377	2,342	2,498
Women	1,854	1,948	2,050	2,215
Total	4,037	4,325	4,392	4,713
Graduate (and Professional)				
Men	658	665	704	798
Women	571	540	656	642
Total	1,229	1,205	1,360	1,440
University of Northern Iowa (UNI)				
Undergraduate				
Men	965	1,015	913	1,016
Women	1,303	1,332	1,285	1,424
Total	2,268	2,347	2,198	2,440
Graduate				
Men	168	191	164	190
Women	315	396	363	404
Total	483	587	527	594

Source: Board of Regents

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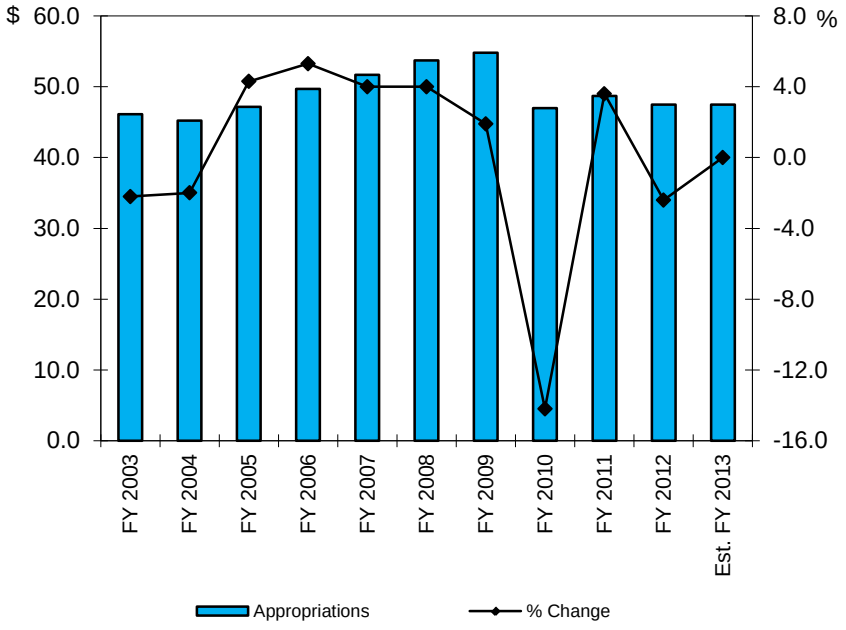
GENERAL FUND APPROPRIATIONS FOR TUITION GRANTS

FY 2003 to FY 2013

($ in millions)



	Appropriations	Change	Percent Change
FY 2003	$ 46,117,964	$ - 1,037,418	- 2.2%
FY 2004	45,200,787	- 917,177	- 2.0%
FY 2005	47,157,515	1,956,728	4.3%
FY 2006	49,673,575	2,516,060	5.3%
FY 2007	51,673,576	2,000,001	4.0%
FY 2008	53,748,576	2,075,000	4.0%
FY 2009	54,764,597	1,850,000	1.9%
FY 2010	46,981,467	-7,783,130	- 14.2%
FY 2011	48,663,935	1,682,468	3.6%
FY 2012	47,513,448	- 1,150,487	- 2.4%
Est. FY 2013	47,513,448	0	0.0%
Percent increase FY 2003 - estimated FY 2013			3.0%
Ten-year average annual change			0.3%

Notes:

1) Beginning in FY 2007, the Iowa Tuition Grant was appropriated to nonprofit and for-profit institutions separately. In FY 2013, 4.2% is appropriated to for-profit institutions.
2) The FY 2010 total includes the 10.0% across-the-board reduction.

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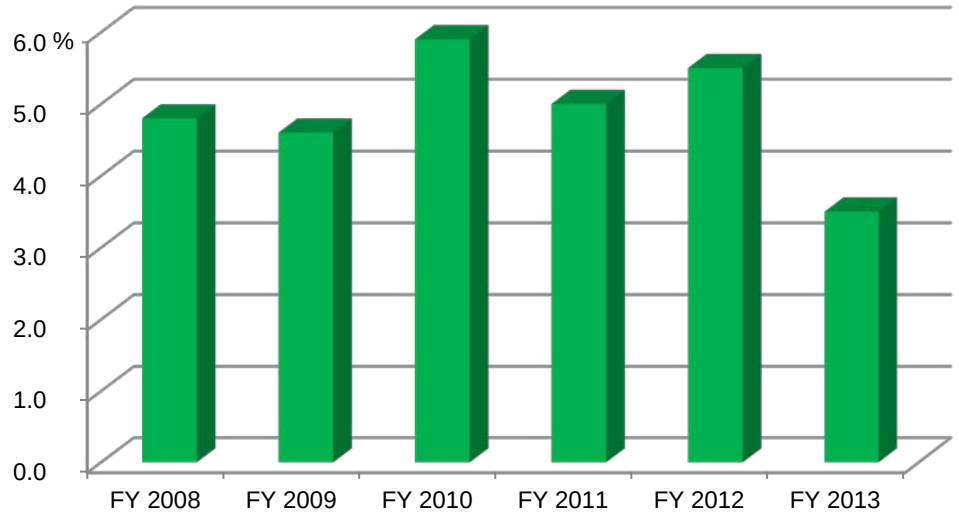
RESIDENT COMMUNITY COLLEGE TUITION STATEWIDE AVERAGE GROWTH



IOWA COMMUNITY COLLEGE RESIDENT TUITION

Community College	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Northeast Iowa	$ 3,450	$ 3,660	$ 3,900	$ 4,110	$ 4,350	$ 4,500
North Iowa Area	2,996	3,107	3,293	3,490	3,666	3,758
Iowa Lakes	3,390	3,600	3,840	4,050	4,170	4,380
Northwest Iowa	3,210	3,390	3,570	3,780	3,960	4,140
Iowa Central	3,060	3,270	3,480	3,600	3,780	3,960
Iowa Valley	3,360	3,570	3,810	3,990	4,170	4,320
Hawkeye	3,240	3,390	3,630	3,840	3,990	4,110
Eastern Iowa	3,060	3,210	3,360	3,540	3,840	3,936
Kirkwood	3,090	3,210	3,330	3,540	3,840	3,990
Des Moines Area	3,060	3,210	3,450	3,750	3,930	3,990
Western Iowa Tech	3,060	3,270	3,450	3,540	3,720	3,840
Iowa Western	3,150	3,330	3,570	3,570	3,780	3,870
Southwestern	3,315	3,315	3,480	3,660	3,870	4,080
Indian Hills	3,330	3,540	3,720	3,900	4,110	4,320
Southeastern	3,210	3,450	3,600	3,780	4,050	4,260
Statewide Average	$ 3,199	$ 3,368	$ 3,566	$ 3,743	$ 3,948	$ 4,097
% of Growth	4.8%	5.3%	5.9%	5.0%	5.5%	3.5%

Note:
Annual tuition rates are based on 15 credit hours per semester.

Source: Iowa Department of Education, Bureau of Adult Career and Community College Education, *Tuition and and Fees Report 2012-2013*

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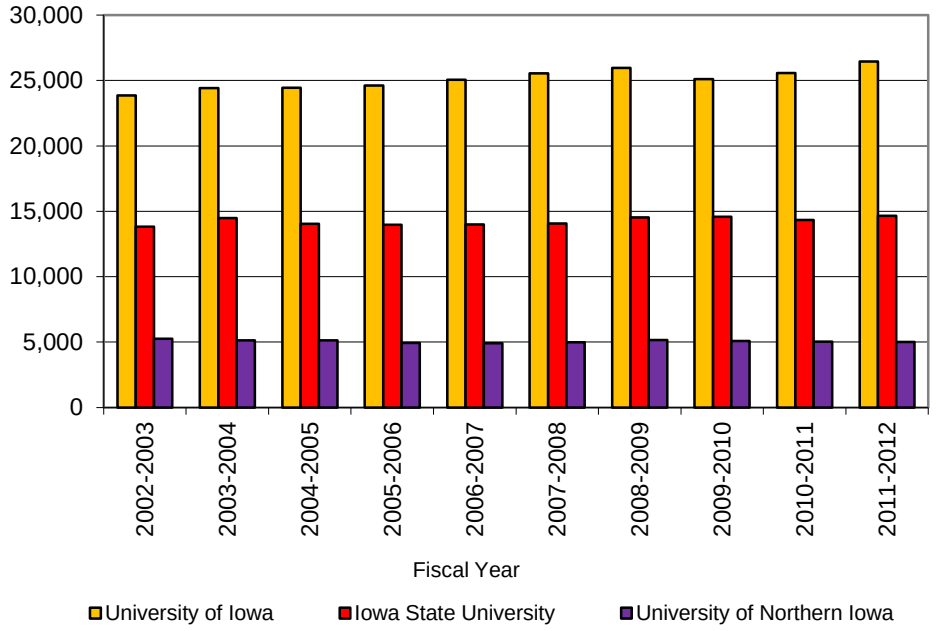
REGENTS EMPLOYEES - IOWA
(as of October)



Fiscal Year	University of Iowa	Iowa State University	University of Northern Iowa	Iowa School for the Deaf	Iowa Braille and Sight Saving School	Total
2002-2003	23,860	13,817	5,255	140	125	43,197
2003-2004	24,417	14,494	5,120	143	133	44,307
2004-2005	24,440	14,041	5,143	144	128	43,896
2005-2006	24,627	13,978	4,924	144	126	43,799
2006-2007	25,048	14,005	4,902	141	127	44,223
2007-2008	25,540	14,075	4,997	146	93	44,851
2008-2009	25,952	14,537	5,167	148	106	45,910
2009-2010	25,115	14,587	5,091	146	119	45,058
2010-2011	25,571	14,339	5,040	140	114	45,204
2011-2012	26,452	14,647	5,021	130	78	46,328

Note:
Employees include part-time staff, temporary staff, and student staff.

Source: Board of Regents

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ESTIMATE OF IOWA TUITION REPLACEMENT REQUIREMENT

Fiscal Year	Amount Due	Fiscal Year	Amount Due
2013	$ 25,130,412	2022	$ 33,635,987
2014	27,867,775	2023	33,742,985
2015	29,735,423	2024	31,512,310
2016	31,658,641	2025	31,602,197
2017	33,594,896	2026	31,966,774
2018	34,377,340	2027	27,779,282
2019	34,065,973	2028	25,672,718
2020	33,541,776	2029	25,632,296
2021	33,486,413	2030	21,005,405

"Tuition Replacement Requirement" is the amount of money required to fund debt service on Academic Building Revenue Bonds in order to avoid passing the cost on to students in the form of tuition increases.

For additional information see the related Budget Unit Fiscal Topic.

Notes:

1) These estimates include all currently authorized Academic Building Revenue Bonds and are subject to change based on actual experience with respect to investment earnings on construction funds, bond reserve funds, sinking funds on bonds issued, and projected sale dates and interest rates for bonds not yet issued.
2) As of June 2011, the Academic Building Revenue Bonds outstanding principal includes $101.2 million at University of Iowa, $165.0 million at Iowa State University, and $57.3 million at University of Northern Iowa.
3) Present value savings of $9.4 million from refunding Academic Building Revenue Bonds for calendar years 2001 through 2011 (to date) have been incorporated into the tuition replacement estimates above.
4) Between 1981 and 2011, initial net interest rates for Academic Building Revenue Bonds (excludes refunding bonds) varied between 3.96% and 11.19%; bonds with high interest rates have been refunded.
5) The tuition replacement appropriation is made by the General Assembly to help pay the debt service on the Academic Revenue Building Bonds. Since FY 2009, the appropriation has been made from the Rebuild Iowa Infrastructure Fund.

Source: Board of Regents

Iowa LSA Staff Contact: Marcia Tannian (515-281-7942)
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ENROLLMENT BY TYPE OF IOWA HIGHER EDUCATION INSTITUTION

	Undergraduate Headcount Enrollment				
Fall	Regents	Independent NonProfit	Community Colleges	Total	Percent Change
2001	70,661	49,362	68,581	188,604	3.0%
2002	71,521	49,231	73,805	194,557	3.2%
2003	70,566	50,595	78,292	199,453	2.5%
2004	68,949	51,503	81,803	202,255	1.4%
2005	67,896	51,854	82,499	202,249	0.0%
2006	67,701	52,032	84,961	204,694	1.2%
2007	69,178	52,471	87,072	208,721	2.0%
2008	70,325	52,847	88,104	211,276	1.2%
2009	71,353	52,938	100,736	225,027	6.1%
2010	72,708	49,750	106,596	229,054	1.8%
2011	73,948	54,854	105,975	234,777	2.5%

Notes:
1) Includes resident and nonresident students.
2) Enrollment is fall headcount.
3) Does not include professional colleges (Palmer College of Chiropractic, Des Moines University - Osteopathic Medical Center, and Wartburg Theological Seminary), private for-profit four-year colleges, and private nonprofit and for-profit two-year colleges.

Source: Iowa Enrollment Report prepared by the University of Iowa for Iowa Coordinating Council for Post-High School Education

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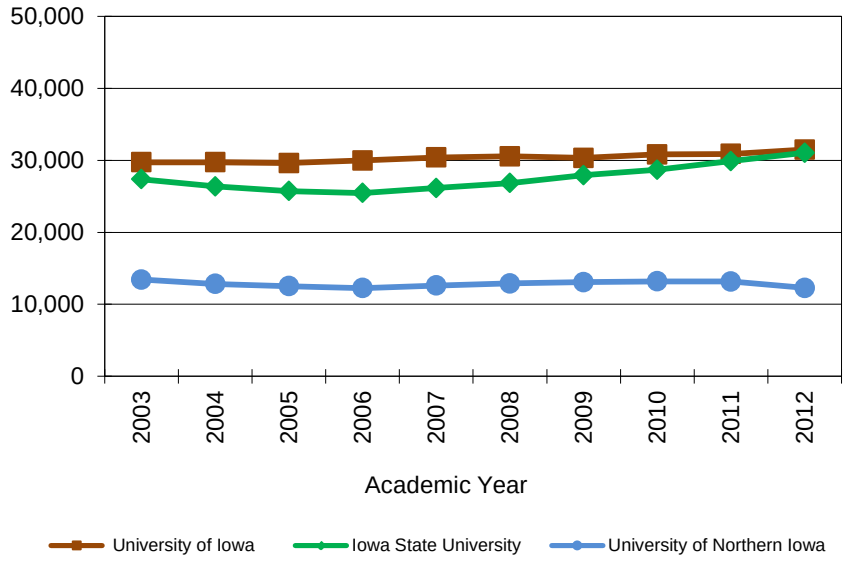
ENROLLMENT AT IOWA REGENTS INSTITUTIONS



Fall	University of Iowa	Iowa State University	University of Northern Iowa	Total
2003	29,745	27,380	13,441	70,566
2004	29,745	26,380	12,824	68,949
2005	29,642	25,741	12,513	67,896
2006	29,979	25,462	12,260	67,701
2007	30,409	26,160	12,609	69,178
2008	30,561	26,856	12,908	70,325
2009	30,328	27,945	13,080	71,353
2010	30,825	28,682	13,201	72,708
2011	31,181	29,887	13,168	74,236
2012	31,498	31,040	12,273	74,811

Source: Board of Regents

Iowa LSA Staff Contact: Robin Madison (515-281-5270)
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NATIONAL COMPARATIVE DATA
2009 STATE AND LOCAL GOVERNMENT EXPENDITURES FOR HIGHER EDUCATION

State	Expenditures (in billions)	Rank	Per Capita Expenditures	Rank
Alabama	$ 4.8	17	$ 1,019	9
Alaska	0.7	46	1,030	8
Arizona	4.2	19	643	39
Arkansas	2.3	34	789	30
California	31.0	1	839	24
Colorado	4.1	20	826	27
Connecticut	2.5	33	711	34
Delaware	1.0	41	1,090	6
Florida	8.9	5	482	50
Georgia	5.6	12	568	46
Hawaii	1.1	39	888	16
Idaho	1.1	40	726	33
Illinois	8.3	7	639	40
Indiana	5.3	14	835	26
IOWA	***3.3***	***25***	***1,126***	***4***
Kansas	2.7	31	975	12
Kentucky	3.5	24	819	28
Louisiana	3.3	226	753	31
Maine	0.8	45	583	45
Maryland	4.9	16	868	20
Massachusetts	4.1	21	622	43
Michigan	9.1	4	912	14
Minnesota	4.4	18	847	23
Mississippi	2.6	32	875	19
Missouri	3.8	23	627	42
Montana	0.8	42	849	22
Nebraska	1.8	36	1,015	10
Nevada	1.3	38	508	49
New Hampshire	0.8	43	619	44
New Jersey	5.6	13	639	40
New Mexico	2.2	35	1,078	7
New York	13.2	3	674	37
North Carolina	8.1	8	858	21
North Dakota	0.8	44	1,193	2
Ohio	8.0	9	690	36
Oklahoma	3.3	28	888	16
Oregon	3.8	22	994	11
Pennsylvania	8.3	6	657	38
Rhode Island	0.6	50	547	47
South Carolina	3.2	29	710	35
South Dakota	0.6	49	735	32
Tennessee	3.3	27	528	48
Texas	20.7	2	837	25
Utah	3.2	30	1,157	3
Vermont	0.7	47	1,121	5
Virginia	6.9	10	576	18
Washington	6.0	11	893	15
West Virginia	1.5	37	800	29
Wisconsin	5.1	15	916	13
Wyoming	0.7	48	1,263	1
District of Columbia	0.1		221	
National Total	$ 234.4		$ 763.0	

Note:

The ranking occurs alphabetically when rankings are equal.

Source: U.S. Bureau of Census, *2009 State and Local Government Finances*

Iowa LSA Staff Contact: Megan Thompson (515-281-5279)
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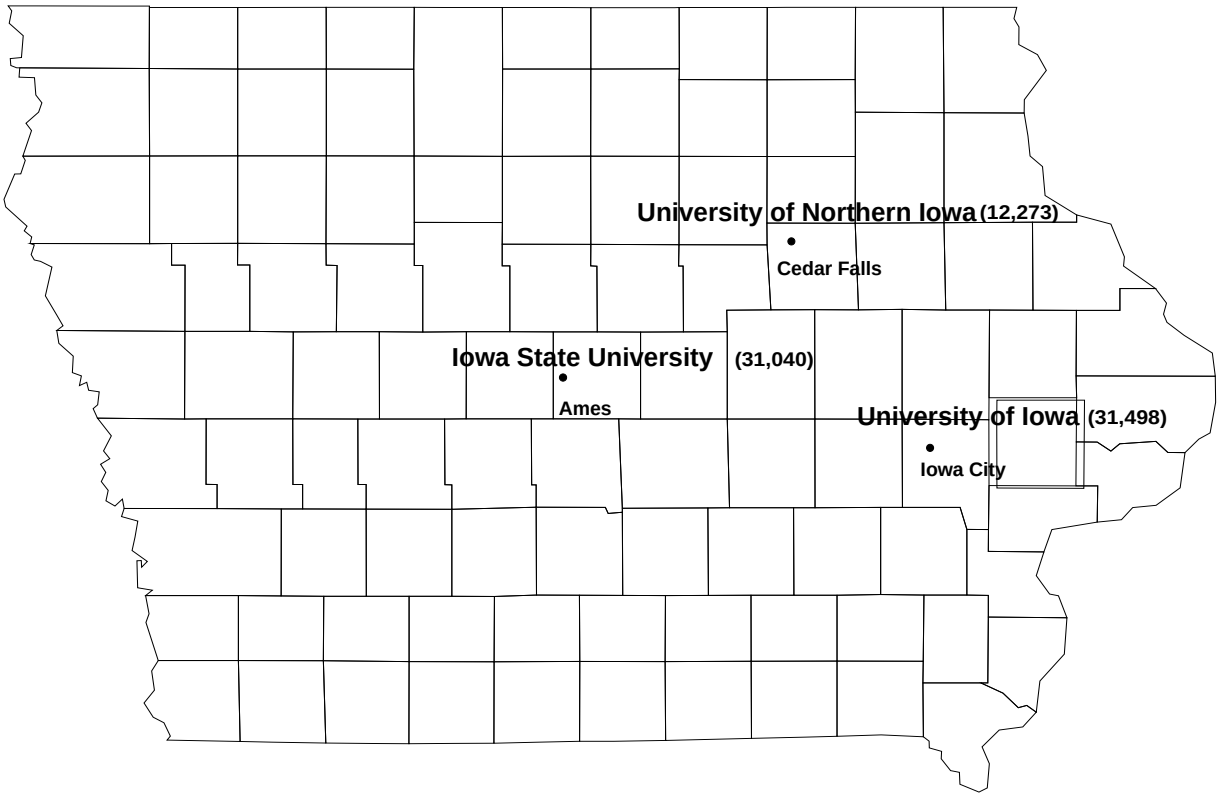
IOWA BOARD OF REGENTS UNIVERSITIES
TOTAL ENROLLMENT
FALL 2012



Iowa LSA Staff Contact: Robin Madison (515-281-5270)
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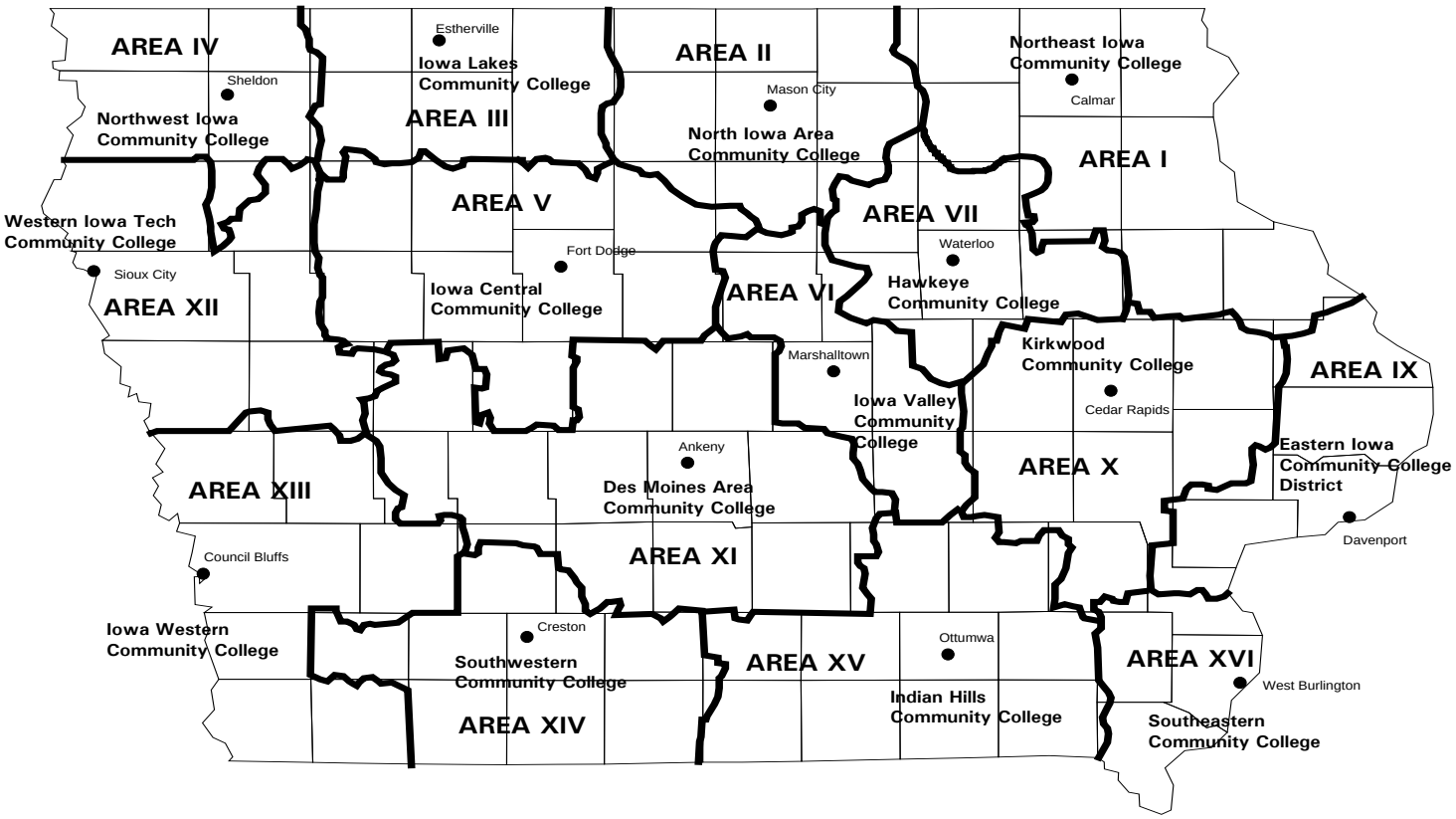
IOWA COMMUNITY COLLEGE DISTRICTS



Source: Iowa Department of Education, *Condition of Community Colleges Report 2011*

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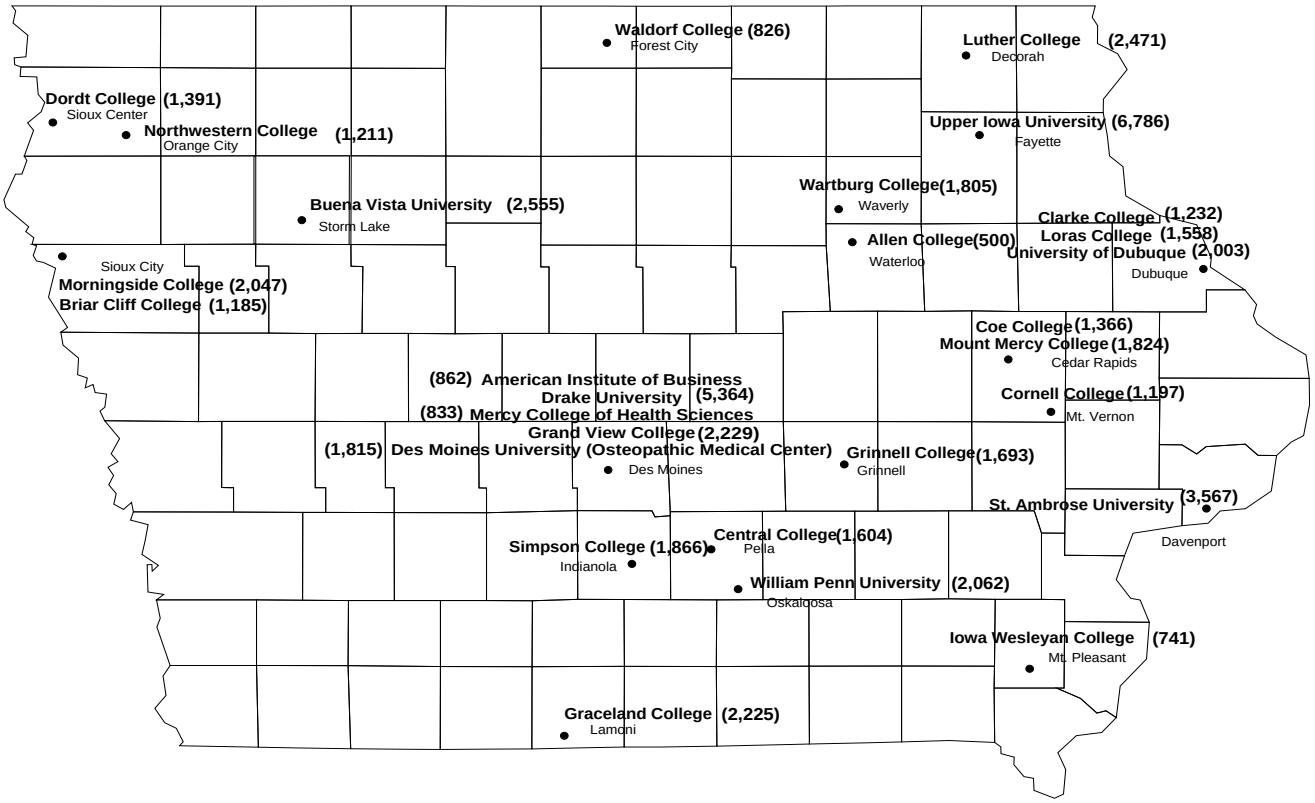
INDEPENDENT NONPROFIT COLLEGES AND UNIVERSITIES TOTAL DEGREE CREDIT ENROLLMENT FOR FALL 2011



Note: Enrollment at institutions not displayed on the map include:

- Divine Word College (Dubuque) - 124
- Emmaus Bible College (Dubuque) - 249
- Faith Baptist Bible College (Ankeny) - 342
- Maharishi University of Management (Fairfield) -1,136
- Palmer College of Chiropractic (Davenport) - 1,167
- Vennard College (Oskaloosa) - closed
- Wartburg Theological Seminary (Dubuque) - 137

Source: Iowa Enrollment Report

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HUMAN SERVICES

LICENSED HEALTH CARE FACILITIES AND BEDS IN IOWA

Fiscal Year		ICF/PMI	RCF/PMI	NF	ICF/MR	RCF	RCF/MR	PMIC
2003	Facilities	1	15	419	128	135	103	28
	Beds	25	358	32,115	1,579	4,974	1,129	505
2004	Facilities	1	14	422	136	126	109	29
	Beds	25	351	31,910	3,122	4,557	1,382	529
2005	Facilities	1	14	417	134	121	92	31
	Beds	25	356	31,539	3,126	4,366	987	498
2006	Facilities	1	14	414	141	118	60	31
	Beds	25	331	30,962	3,158	4,171	781	530
2007	Facilities	1	14	414	141	138	60	32
	Beds	25	331	30,986	3,139	4,102	774	534
2008	Facilities	1	14	409	139	107	59	32
	Beds	25	331	30,540	3,127	3,850	747	532
2009	Facilities	1	13	408	139	100	52	33
	Beds	25	284	30,356	3,127	3,649	380	525
2010	Facilities	1	13	411	141	97	51	33
	Beds	25	284	30,215	3,127	3,576	643	532
2011	Facilities	2	13	409	141	94	76	33
	Beds	82	284	29,940	3,123	3,519	752	532
2012	Facilities	2	12	410	141	89	73	34
	Beds	82	274	29,762	3,123	3,425	724	532

ICF/PMI = Intermediate Care Facility for Persons with Mental Illness
RCF/PMI = Residential Care Facility for Persons with Mental Illness
NF = Nursing Facility – Skilled Nursing Facilities and Intermediate Care Facilities combined October 1, 1990
RCF = Residential Care Facility
RCF/MR = Residential Care Facility for the Mentally Retarded – Includes three-to-five bed MR facilities
PMIC = Psychiatric Medical Institution for Children

Source: Department of Inspections and Appeals

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FAMILY INVESTMENT PROGRAM (FIP)
IOWA AVERAGE CASELOADS

Fiscal Year	FIP Number of People	FIP Caseload	FIP-UP Number of People	FIP-UP Caseload	Total FIP Recipients	Percent of Iowans on FIP
1995	89,390	34,009	14,547	3,574	103,937	3.7
1996	78,613	30,346	12,835	3,191	91,448	3.2
1997	69,468	26,966	11,167	2,751	80,635	2.8
1998	61,367	23,911	8,870	2,173	70,237	2.6
1999	53,626	20,952	6,742	1,637	60,368	2.1
2000	48,391	18,866	5,889	1,406	54,280	1.9
2001	46,326	18,256	5,412	1,322	51,738	1.8
2002	47,416	18,684	6,156	1,539	53,572	1.8
2003	45,201	18,186	6,539	1,657	51,740	1.8
2004	44,574	18,192	7,461	1,898	52,035	1.8
2005	43,438	17,909	7,201	1,844	50,639	1.7
2006	40,927	16,988	6,145	1,572	47,073	1.6
2007	37,233	15,630	5,160	1,285	42,393	1.5
2008	36,189	15,061	4,377	1,066	40,566	1.4
2009	35,132	14,680	4,133	1,009	39,265	1.3
2010	39,919	16,184	5,270	1,260	45,189	1.5
2011	40,078	15,993	4,603	1,082	44,681	1.5
2012	37,425	15,012	3,988	939	41,413	1.4

FIP = Family Investment Program
FIP-UP = Family Investment Program-Unemployed Parent Program

Notes:
1) Effective FY 1994, the Aid to Families with Dependent Children Program name was changed to the FIP.
2) Population estimates used to calculate percent of Iowans on FIP Program are based on calendar year.
3) Number of people refers to the number of individuals being served by FIP while caseload is the number of family groups receiving services.

Sources: Department of Human Services and U.S. Department of Commerce

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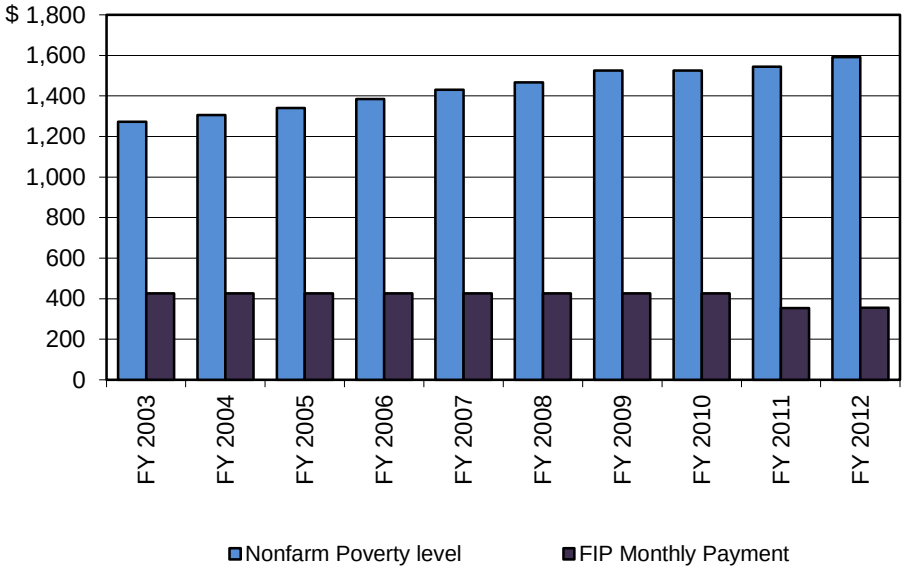
MONTHLY FAMILY INVESTMENT PROGRAM (FIP) PAYMENTS AND POVERTY LEVEL FOR THREE-PERSON FAMILY IN IOWA



MONTHLY PAYMENT STANDARD

FIP – IOWA

	Family Size				
Effective Date	Two	Three	Four	Five	Six
Jan. 1, 1986	$ 322	$ 381	$ 443	$ 490	$ 545
July 1, 1988	333	394	458	507	564
July 1, 1989	347	410	476	527	587
July 1, 1990	361	426	495	548	610

Notes:

1) The Family Investment Program payment amount is the maximum a family of that size would receive if there was no income. Food assistance is in addition to the Family Investment Program and is based on a separate calculation.

2) For years not listed, the rate did not change from the previously listed year.

3) The Family Investment Program payments have not changed since July 1, 1990.

Source: Department of Human Services

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NONFARM FAMILY POVERTY LEVEL IN IOWA

Calendar Year	Family of Two		Family of Three		Family of Four	
	Annual	Monthly	Annual	Monthly	Annual	Monthly
1992	$ 9,190	$ 766	$ 11,570	$ 964	$ 13,950	$ 1,163
1993	9,430	786	11,890	991	14,350	1,196
1994	9,840	820	12,320	1,027	14,800	1,233
1995	10,030	836	12,590	1,049	15,150	1,263
1996	10,360	863	12,980	1,082	15,600	1,300
1997	10,610	884	13,330	1,111	16,050	1,338
1998	10,850	904	13,650	1,138	16,450	1,371
1999	11,060	922	13,880	1,157	16,700	1,392
2000	11,250	938	14,150	1,179	17,050	1,421
2001	11,610	968	14,630	1,219	17,650	1,471
2002	11,940	995	15,020	1,252	18,100	1,509
2003	12,120	1,010	15,264	1,272	18,408	1,534
2004	12,492	1,041	15,672	1,306	18,852	1,571
2005	12,830	1,070	16,090	1,341	19,350	1,613
2006	13,200	1,100	16,600	1,384	20,000	1,667
2007	13,690	1,141	17,170	1,431	20,650	1,721
2008	14,000	1,167	17,600	1,467	21,200	1,767
2009	14,570	1,214	18,310	1,526	22,050	1,838
2010	14,570	1,214	18,310	1,526	22,050	1,838
2011	14,710	1,226	18,530	1,544	22,350	1,862
2012	15,130	1,261	19,090	1,591	23,050	1,921

Source: U.S. Department of Health and Human Services

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MONTHLY FOOD ASSISTANCE ALLOTMENT FOR IOWA

Effective Date	Household Size: Two	Three	Four
October 1, 2003	$ 259	$ 371	$ 471
October 1, 2004	274	393	499
October 1, 2005	278	399	506
October 1, 2006	284	408	518
October 1, 2007	298	426	542
October 1, 2008	323	463	588
October 1, 2009	367	526	668
October 1, 2010	367	526	668
October 1, 2011	367	526	668
October 1, 2012	367	526	668

Notes:

1) The food assistance allotment shown above is the maximum monthly amount the household size would receive if the income was zero or negligible.

2) The amounts above CANNOT be added to the Family Investment Program (FIP) payment for the family size since specific circumstances for each case may vary and must be used to calculate the proper allotment of food assistance.

Source: Department of Human Services

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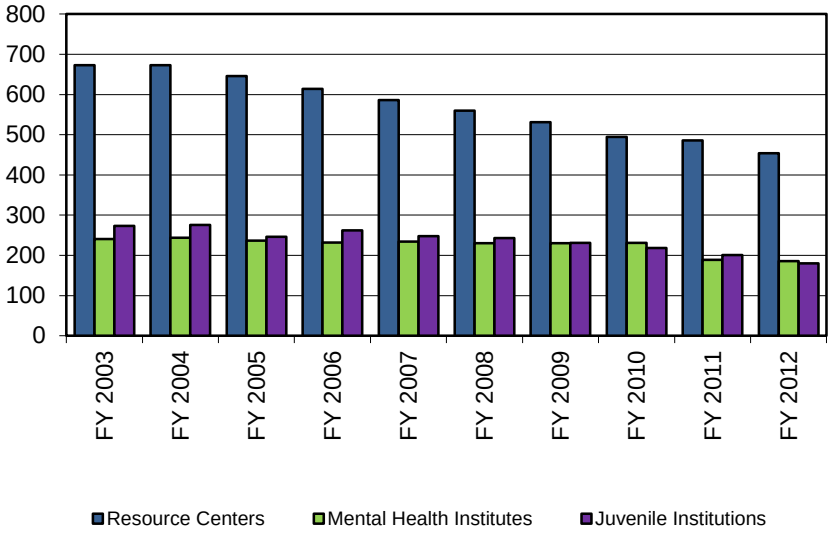
AVERAGE DAILY CENSUS
IOWA HUMAN SERVICES INSTITUTIONS



Fiscal Year	Daily Census: Resource Centers	Daily Census: Mental Health Institutes	Daily Census: Juvenile Institutions
2003	673	241	273
2004	673	244	276
2005	646	237	246
2006	614	232	262
2007	586	234	248
2008	560	230	243
2009	531	230	231
2010	495	231	218
2011	486	189	201
2012	454	186	180

Notes:

1) Resource Centers include Glenwood and Woodward.
2) Mental Health Institutes include Cherokee, Clarinda, Independence, and Mt. Pleasant.
3) Juvenile Institutions include the Training School at Eldora and the Juvenile Home at Toledo.

Source: Department of Human Services

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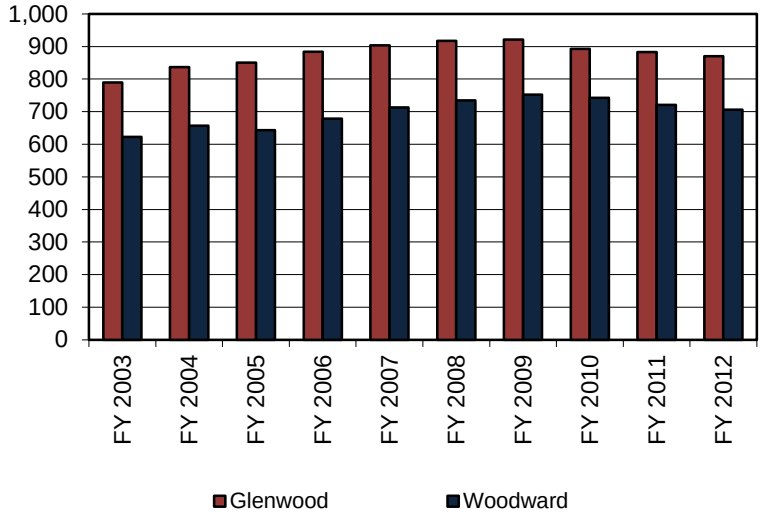
STAFFING LEVELS AT IOWA RESOURCE CENTERS
(FTE Positions)



AVERAGE ANNUAL STAFFING LEVELS
(FTE Positions)

Fiscal	Juvenile Institutions		Resource Centers		Mental Health Institutions			
Year	Toledo	Eldora	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mt. Pleasant
2003	111	197	790	623	205	108	290	87
2004	111	189	837	657	203	101	285	97
2005	112	185	850	643	198	100	278	91
2006	114	188	884	679	207	100	284	94
2007	116	190	904	713	207	104	283	101
2008	120	195	917	735	207	105	281	106
2009	121	193	921	752	199	103	279	108
2010	110	178	893	742	187	96	263	98
2011	102	163	883	721	153	89	233	92
2012	108	161	870	706	165	85	226	92

Source: Department of Human Services

Iowa LSA Staff Contact: Jess Benson (515-281-4611)
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HUMAN SERVICES INSTITUTIONAL PER DIEM COSTS IN IOWA

Fiscal	Juvenile Institutions		Resource Centers		Mental Health Institutes			
Year	Eldora	Toledo	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mt. Pleasant
2003	$ 153.33	$ 199.38	$ 234.04	$ 270.52	$ 180.55	$ 242.63	$ 227.99	$ 178.06
2004	167.00	217.30	239.05	276.32	184.42	247.83	232.87	181.87
2005	203.53	245.89	243.83	281.85	188.11	252.79	237.53	185.51
2006	199.87	251.38	248.72	287.50	197.88	257.86	242.29	189.23
2007	218.10	259.19	253.71	293.16	195.73	263.03	247.15	193.02
2008	244.76	270.83	258.80	299.14	199.65	268.30	252.10	196.89
2009	225.25	297.73	266.56	308.11	205.64	276.35	259.66	202.80
2010	269.86	256.15	266.56	308.11	205.64	276.35	259.66	202.80
2011	258.47	339.53	266.56	308.11	205.64	276.35	259.66	202.80
2012	287.63	387.68	266.56	308.11	205.64	276.35	259.66	202.80

Notes:

1) The per diem rates for the State Resource Centers do not reflect the actual cost of care, but rather the capped county billing rates for residents not eligible for Medical Assistance (Medicaid). The counties are charged 80.0% of this rate.

2) The per diem rates for the Mental Health Institutes do not reflect the actual cost of care, but rather the capped county billing per diem rates for adult psychiatric care. The counties are charged 80.0% of this rate.

Source: Department of Human Services

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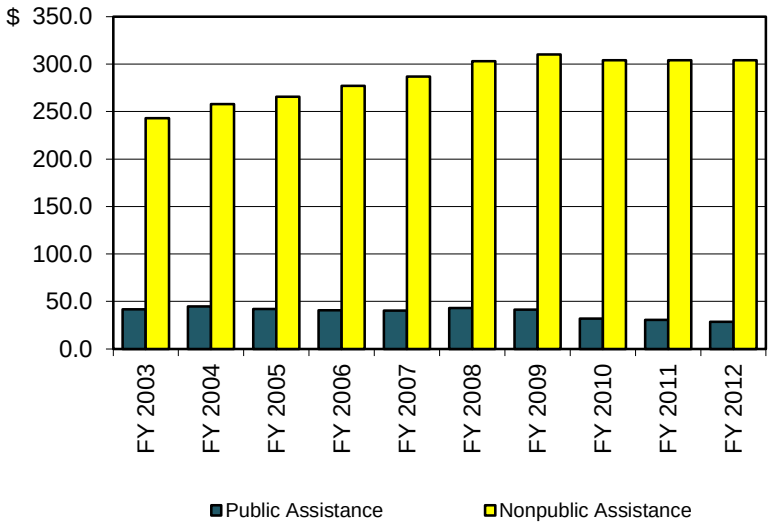
CHILD SUPPORT COLLECTIONS IN IOWA
(in millions)



Fiscal Year	Public Assistance	Nonpublic Assistance	Total
2003	$ 41,771,065	$ 242,974,202	$ 284,745,267
2004	44,775,193	257,979,736	302,754,929
2005	41,978,388	265,773,031	307,751,419
2006	40,622,813	277,051,486	317,674,299
2007	40,418,151	286,997,751	327,415,902
2008	43,037,355	302,927,135	345,964,490
2009	41,185,224	310,146,849	351,332,073
2010	31,755,076	304,920,209	336,675,285
2011	30,367,192	303,906,387	334,273,579
2012	28,425,184	303,979,518	332,404,702

Notes:

1) Public Assistance collections include repayments from the Family Investment Program (FIP) and include Temporary Assistance for Needy Families (TANF) collections made on behalf of other states.

2) Nonpublic Assistance collections are distributed to families that have requested enforcement services from the Department of Human Services, to families that formerly received benefits, or have children in foster care.

3) Due to enactment of federal and State welfare reform legislation enacted in 1996 and 1997 and implemented in July 2000, public assistance collections decreased as more money collected was sent directly to families, rather than being retained by the State.

4) The FY 2008 collections include one-time economic stimulus offsets.

5) The FY 2009 collections include one-time American Recovery and Reinvestment Act (ARRA) payments.

6) Collections have been affected by the reduction in staff resources and difficult economic conditions including a significant decline in the receipt of payments from unemployment benefits without a corresponding increase in collections from income withholding through employees and new employee hires.

Source: Department of Human Services

Iowa LSA Staff Contact: Jess Benson (515-281-4611)
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AGE OF CHILD SUPPORT DEBT IN IOWA
JUNE 30, 2012

Age of Debt	Debt to Other States	Debt to State of Iowa	Debt to Family
1 Month to 1 Year	$ 68,607	$ 7,264,568	$ 55,879,460
1 to 2 Years	64,604	7,868,257	48,796,942
2 to 3 Years	73,298	8,385,254	47,169,732
3 to 4 Years	56,706	8,041,001	44,399,814
4 to 5 Years	65,867	8,029,493	40,331,438
5 to 10 Years	317,506	48,057,194	178,024,041
10 to 15 Years	337,006	56,441,796	121,351,759
15 to 20 Years	261,177	51,926,983	45,167,337
More than 20 Years	207,328	71,984,883	29,055,586
Total	$ 1,452,099	$ 267,999,429	$ 610,176,109

Notes:

1) In 1997, the General Assembly repealed the statute of limitations on child support debt.
2) New cases with existing debt is a key factor in the total amount of debt owed. In FY 2012, Child Support opened 1,809 cases with existing debt of $7,773,679.
3) Approximately 27.0% of the debt owed to the State of Iowa is owed on cases where a parent lives in another state. There are 27,966 cases where the parent lives in another state.
4) A portion of the debt owed to Iowa (approximately two-thirds), when paid, would be returned to the federal government to offset federal costs of supporting these families.
5) This data represents total debt owed on Title IV-D Child Support Recovery Unit cases only. The number of Title IV-D cases in Iowa was 179,481 as of June 30, 2012.

Source: Department of Human Services, Bureau of Collections

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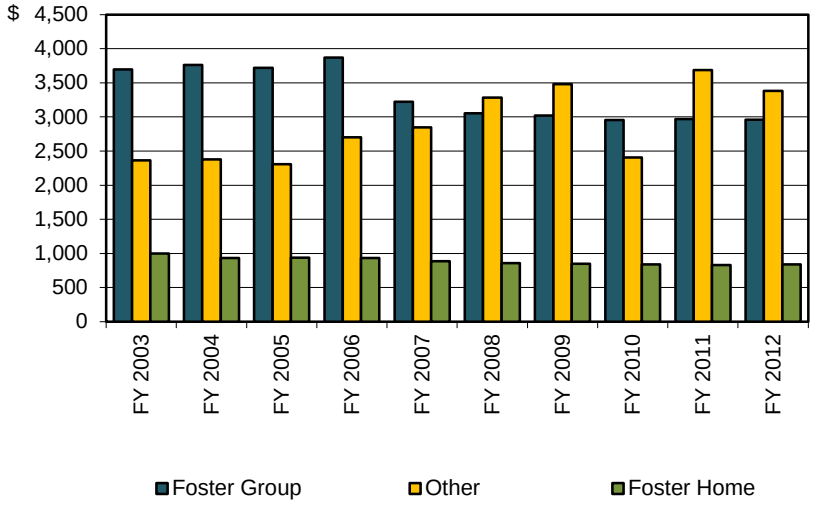
MONTHLY FOSTER CARE COST BY TYPE OF CARE



IOWA FOSTER CARE MONTHLY PAYMENTS

Fiscal Year	Monthly Cost Foster Home	Number In Foster Home	Monthly Cost Foster Group	Number In Foster Group	Monthly Cost Other	Other
2003	$ 997	2,845	$ 3,698	997	$ 2,362	447
2004	933	2,757	3,760	1,059	2,376	424
2005	936	2,788	3,722	1,131	2,307	349
2006	931	2,936	3,870	1,120	2,704	308
2007	886	2,868	3,225	1,074	2,848	298
2008	859	2,509	3,055	1,004	3,282	270
2009	851	2,297	3,020	926	3,483	249
2010	838	2,206	2,954	857	3,407	240
2011	829	2,218	2,969	808	3,689	226
2012	838	2,055	2,958	797	3,383	210

Notes:

1) Other includes independent living and shelter care facilities.

2) The FY 2012 monthly cost for Other settings is $2,828 if payments for child welfare emergency services and for guaranteed shelter beds that were not utilized is excluded.

3) The monthly cost for foster home and foster group does not include costs of behavioral health services provided through the Medicaid Program.

Source: Department of Human Services

Iowa LSA Staff Contact: Estelle Montgomery (515-281-6764)
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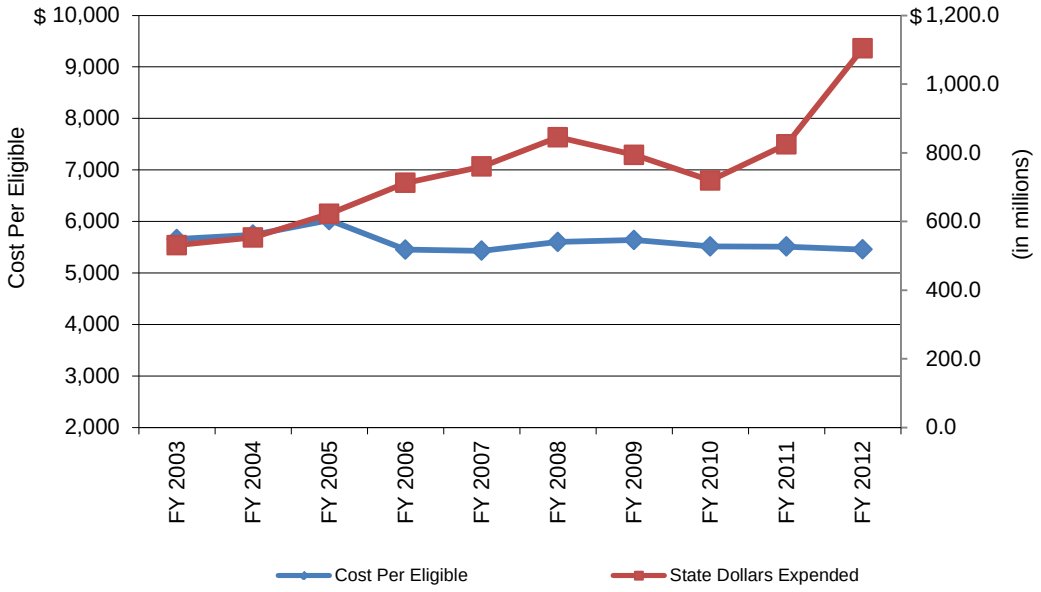
MEDICAL ASSISTANCE PROGRAM



Fiscal Year	Unduplicated Eligibles	Total Dollars Expended	Cost Per Eligible	State Dollars Expended	Match Rate	% Iowans on Medicaid*
2003	354,861	$ 2,007,826,315	$ 5,658	$ 530,958,336	35.9%	12.1
2004	374,326	2,159,141,143	5,768	553,517,350	33.2%	12.7
2005	392,453	2,364,106,321	6,024	622,426,351	36.4%	13.3
2006	434,183	2,367,900,840	5,454	712,312,222	36.4%	14.6
2007	458,642	2,491,508,953	5,432	759,777,657	37.6%	16.2
2008	471,490	2,641,144,389	5,602	845,289,238	38.2%	16.1
2009	503,437	2,838,475,067	5,638	793,761,403	33.0%	17.0
2010	549,093	3,027,582,767	5,514	719,230,020	28.0%	18.3
2011	584,246	3,220,733,632	5,513	824,512,736	29.4%	19.2
2012	616,252	3,362,777,584	5,457	1,104,050,824	38.8%	20.1

*Population estimates used to calculate percent of Iowans on Medicaid are based on the calendar year.

Notes:

1) The Unduplicated Eligibles column refers to persons eligible to receive services under the Medical Assistance Program, not to persons that have received services during the past year.
2) The State match rate may not equal State Dollars Expended divided by Total Dollars Expended due to different matching rates for different categories of service and due to counties funding a portion of the nonfederal share.
3) These numbers are based on reports dated June 26, 2012.
4) The cost per eligible decrease of 9.5% in FY 2006 can be attributed to a larger-than-normal growth in unduplicated eligibles of 10.7% and the loss of $65.0 million in federal Intergovernmental transfer funds that are no longer counted as Medical Assistance expenditures.

Source: Department of Human Services

Iowa LSA Staff Contact: Jess Benson (515-281-4611)
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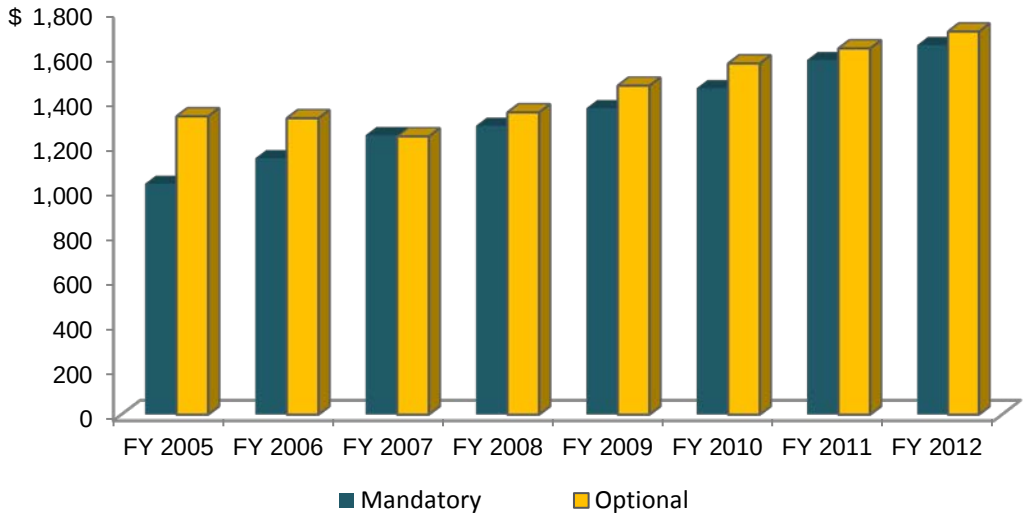
TOTAL IOWA MEDICAL ASSISTANCE FUNDING
OPTIONAL AND MANDATORY SERVICES COMPARISON
(in millions)



Notes:

1) Total represents both federal and State funding.
2) To qualify for federal financial participation in funding the costs of the Medical Assistance Program, Iowa is required to cover the costs of a variety of mandatory medical services. In addition, Iowa has elected to cover the costs of additional optional services.
3) Mandatory Medicaid benefits include: inpatient hospital; outpatient hospital; physicians; skilled nursing – over 21; family planning; home health services; early and periodic screening; diagnosis; treatment under 21; lab and x-ray; rural health clinics and federally qualified health centers nurse midwives; nursing facilities (intermediate care facilities); and nurse practitioners.
4) Optional Medicaid benefits include: prescription drugs; dental; ambulance; physical therapists; audiologists; rehabilitation agencies; podiatrists; optical and optometric services; chiropractors; clinics; medical supplies and equipment; psychologists; orthopedic shoes; hearing aids; ambulatory surgical centers; community mental health centers; genetic consultation clinics; maternal health centers; birthing centers; hospice; certified registered nurse; anesthetists; targeted case management; day treatment; partial hospitalization; lead inspection agencies; area education agencies; psychiatric mental institutions for children; rehabilitative services for children; and home and community-based services available through the waivers.

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MEDICAL ASSISTANCE SERVICE CATEGORIES IN IOWA

Category	FY 2009	FY 2010	FY 2011	FY 2012
Inpatient*	$ 362,206,635	$ 377,482,063	$ 437,039,123	$ 468,437,517
Outpatient*	211,016,001	244,972,347	263,229,421	261,464,445
Skilled Nursing Facility*	27,757,894	28,389,267	32,437,481	27,922,662
ICF-Excluding MR**	432,934,756	458,235,788	498,431,230	536,046,824
ICF-MR	278,419,539	292,659,084	284,548,645	282,698,450
Nursing Facility for Mentally Ill*	3,437,189	3,380,249	3,165,550	5,933,703
Home Health Services*	110,734,961	120,414,452	125,359,016	129,035,554
Physicians Services*	208,728,211	214,674,554	213,712,808	206,712,392
Clinic Services	43,336,200	49,100,105	55,653,755	56,434,090
Lab & X-ray Services*	7,417,472	9,163,359	8,688,480	8,568,251
Habilitation Services	46,404,179	52,161,281	63,003,441	73,378,633
Remedial Services	51,930,072	66,106,294	62,680,125	68,949,606
Ambulance Services	4,259,944	4,676,438	4,689,799	4,937,136
Local Education Agency	33,126,617	46,710,097	51,117,218	62,517,425
Prescribed Drugs	243,474,170	246,724,121	253,879,158	273,239,372
Medical Transportation Brokerage	NA	NA	7,301,376	10,098,560
Family Planning Services*	10,686,647	10,396,633	9,980,383	9,111,212
Iowa Plan Program	117,265,749	121,263,370	135,866,913	132,070,826
EPSDT Screening Services*	15,067,028	14,717,484	14,818,935	17,017,846
HMO	5,075,803	-2,399	0	691,877
Patient Management	3,387,095	3,897,996	4,171,098	4,313,318
Health Insurance Premium Paymt.	6,531,513	6,179,152	6,007,664	6,257,233
Medical Supplies	49,841,978	50,481,374	50,457,717	49,734,932
Other Practitioner	21,485,277	27,895,353	36,580,239	38,822,355
Dental Services	53,201,634	60,923,211	63,232,318	61,507,149
Optometric Services	9,772,165	10,432,831	10,710,651	11,141,501
Chiropractic Services	5,806,327	5,737,320	6,063,703	5,960,357
Podiatric Services	2,717,659	2,716,800	2,765,024	2,667,882
Psychiatric Services	3,160,370	3,142,375	3,345,097	3,361,249
Residential Care Facility	4,913,610	4,612,180	4,450,906	4,164,949
MEP Services	35,899,884	36,811,244	37,925,626	43,168,990
Waiver Services**	426,981,808	453,503,341	464,168,488	492,600,141
Enhanced Services/Other ***	1,496,680	25,005	5,252,246	3,811,146
TOTAL	$ 2,838,475,067	$ 3,027,582,769	$ 3,220,733,634	$ 3,362,777,584

* Mandatory Services.

** Waiver Services – Mentally Ill and Handicapped Waiver, AIDS Waiver, Elderly Waiver, Intellectual Disabilities (formerly MR) Waiver, Brain Injury Waiver, Physical Disabilities Waiver, SED (formerly Children's Mental Health) Waiver.

*** Other – This primarily includes Family Centered Program, Family Preservation, Treatment Foster Family Care, Group Treatment, Rehabilitation Support Services, Lead Screening, Early Access Services, Indian Health Services, and Program of All-Inclusive Care for the Elderly Services. The Family Centered Program, Family Preservation, Treatment Foster Family Care, and Group Treatment were services offered under the Rehabilitative Treatment and Support Services Program. These services are no longer offered by Iowa Medicaid and have been replaced by the Remedial Services Program. Rehabilitation Support services were services offered under the Adult Rehabilitation Option Program. These services are no longer offered by Iowa Medicaid and have been replaced by the Habilitation Services Program.

EPSDT = Early Periodic Screening and Diagnostic Testing
HMO = Health Maintenance Organization
ICF = Intermediate Care Facility
Inpatient includes Psychiatric Medical Institutions for Children (PMIC)
AIDS = Acquired Immune Deficiency Syndrome
MR = Mental Retardation
MEP = Medicaid Enhanced Program
SED = Serious Emotional Disturbance

Source: Department of Human Services

Iowa LSA Staff Contact: Jess Benson (515-281-4611)
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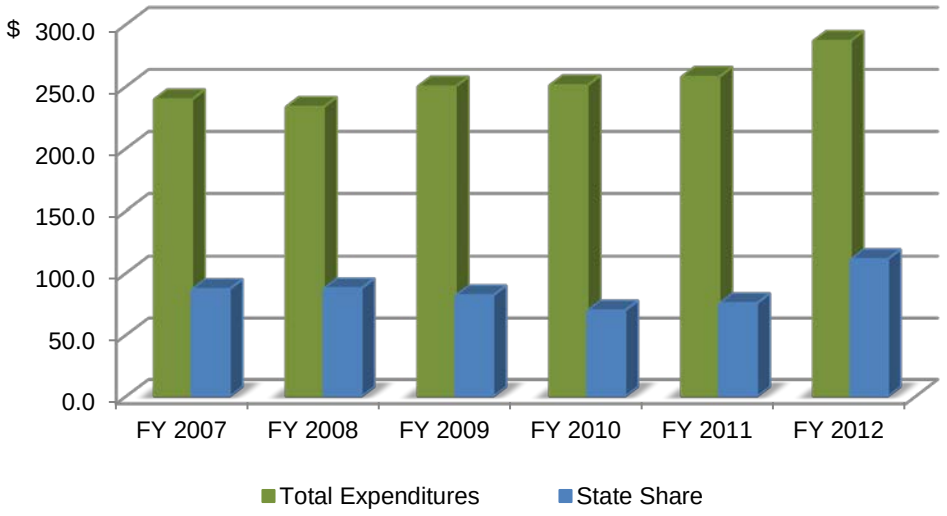
MEDICAL ASSISTANCE PRESCRIPTION DRUG EXPENDITURES IN IOWA
(in millions)



FY 2012 PRESCRIPTION DRUG EXPENDITURES IN IOWA BY DRUG CATEGORY

Category	State Expenditure	Federal Expenditure	Total Expenditure	Percent of Total
Antipsychotics	$ 20,292,512	$ 31,994,301	$ 52,286,814	18.2%
Antidepressants	5,136,662	8,098,746	13,235,408	4.6
Cardiac	2,527,769	3,985,421	6,513,190	2.3
Anticonvulsants	5,075,374	8,002,117	13,077,492	4.6
Gastrointestinal	2,701,200	4,258,862	6,960,062	2.4
Antibiotics	7,431,173	11,716,400	19,147,573	6.7
Respiratory	12,804,505	20,188,294	32,992,798	11.5
Analgesics	4,544,756	7,165,515	11,710,271	4.1
Anticholesterol	2,433,441	3,836,698	6,270,140	2.2
Antihemophilic	4,087,246	6,444,180	10,531,426	3.7
Antihistamines	683,258	1,077,262	1,760,519	0.6
Psychostimulants	17,540,088	27,654,677	45,194,765	15.8
Sedative/Hypnotics	294,249	463,929	758,177	0.3
Anti-Anxiety	808,290	1,274,395	2,082,686	0.7
Other	24,933,111	39,310,926	64,244,037	22.4
Total	$ 111,293,636	$ 175,471,723	$ 286,765,359	100.0%

Note:
Prescription drug expenditures do not include offsets for drug product cost rebates.

Source: Department of Human Services

Iowa LSA Staff Contact: Jess Benson (515-281-4611)
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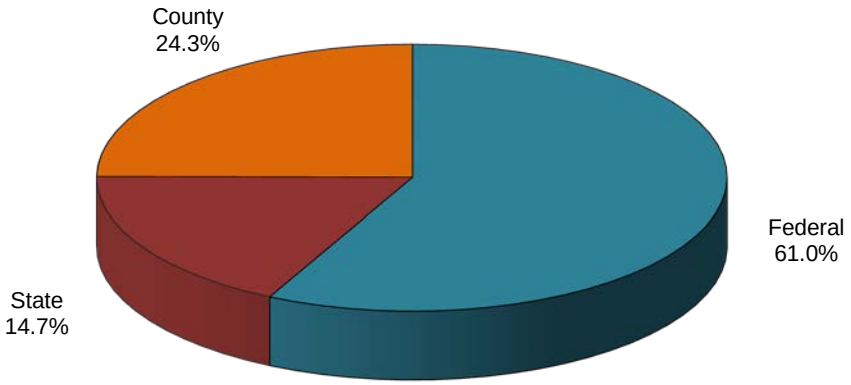
MEDICAID HOME AND COMMUNITY – BASED SERVICES (HCBS) WAIVER EXPENDITURES FY 2012



WAIVERS - FY 2012

Fiscal Year	Total Dollars	Federal Share	State Share	County Share
ID Adults	$ 310,339,775	$ 189,363,173		$ 120,976,602
ID Children	28,029,919	17,115,330	$ 10,914,590	
ID State Cases	25,661,795	15,655,848	10,005,947	
Elderly	75,020,149	45,786,560	29,233,590	
Ill & Handicapped	21,306,210	13,005,844	8,300,366	
Brain Injury	25,595,038	15,612,912	9,982,125	
SED	7,526,568	4,591,791	2,934,777	
Physical Disability	4,426,358	2,701,450	1,724,908	
AIDS	362,870	221,562	141,308	
	$ 498,268,682	$ 304,054,469	$ 73,237,611	$ 120,976,602

ID - Intellectual Disabilities

SED - Serious Emotional Disturbances

Source: Department of Human Services

Iowa LSA Staff Contact: Jess Benson (515-281-4611)
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CHILDREN'S PROGRAMS IN IOWA
ACTUAL FY 2012 EXPENDITURES

Department	State	Federal	Local	Total
Corrections	$ 379,186	$ 120,640	$ 284,491	$ 784,317
Education	150,314,100	414,713,995	131,297,971	696,326,066
Inspections and Appeals	2,552,391	489,216	0	3,041,607
Public Health	10,889,274	66,266,561	0	77,155,835
Human Rights	60,000	1,380,991	25,000	1,465,991
Human Services	605,677,519	784,325,079	2,769,949	1,392,772,547
Office of Drug Control	165,000	312,417	0	477,417
Workforce Development	0	5,227,249	0	5,227,249
Judicial Branch	165,000	953,000	134,242,709	135,360,709
Public Defense	388,200	388,200	0	776,400
Natural Resources	851,285	789,530	82,082	1,722,897
Economic Development	525,400	6,874,056	3,918,260	11,317,716
College Student Aid	57,567,163	0	0	57,567,163
Board of Regents	22,055,111	32,386,324	182,222,421	236,663,856
Secretary of State	6,143	6,224	0	12,367
	$ 851,595,772	$ 1,312,196,701	$ 454,842,883	$ 2,620,672,137

Sources: Affected state agencies.

Iowa LSA Staff Contact: Estelle Montgomery (515-281-6764)
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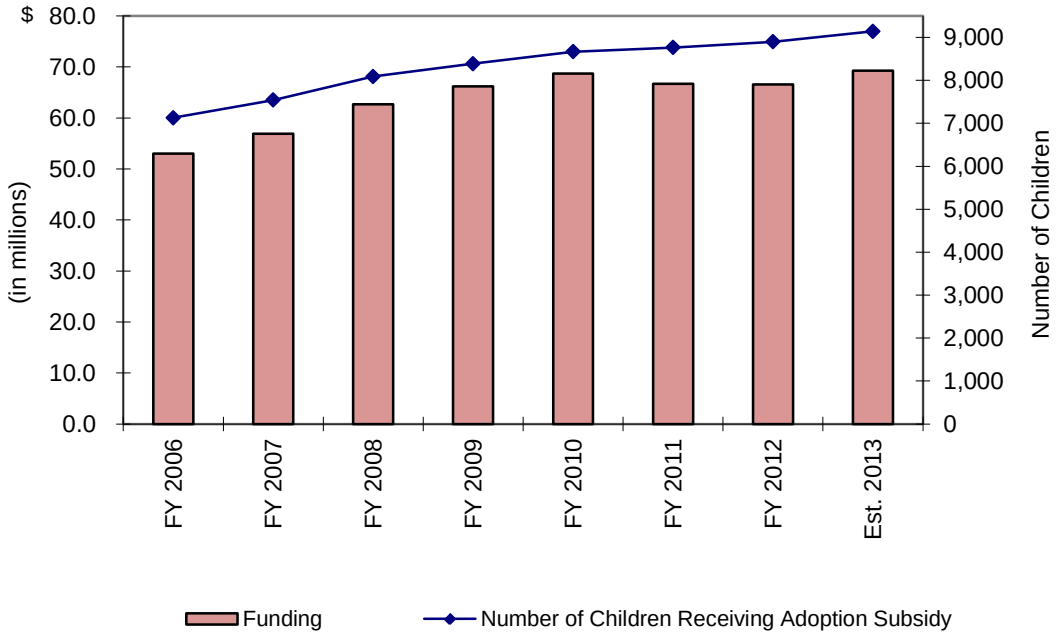
ADOPTION SUBSIDIES IN IOWA



Fiscal Year	State or Federal Funding (in millions)	Number of Children Receiving Adoption Subsidy
2006	$ 53.0	7,127
2007	56.9	7,559
2008	62.7	8,090
2009	66.2	8,388
2010	66.0	8,635
2011	65.5	8,765
2012	66.9	8,960
Est. 2013	69.3	9,139

Source: Department of Human Services

Iowa LSA Staff Contact: Estelle Montgomery (515-281-6764)
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NATIONAL COMPARATIVE DATA - HUMAN SERVICES

State	2009 Medicaid Cost Per Recipient	Rank	2011 Food Stamp Recipients	Rank	2009 Avg. Monthly TANF Benefit per Family	Rank
Alabama	$ 5,316	47	920,365	15	$ 190.76	47
Alaska	9,914	7	86,044	48	582.48	1
Arizona	6,603	28	1,067,617	12	240.97	37
Arkansas	5,166	49	486,451	29	154.62	50
California	5,728	42	3,672,980	2	522.87	3
Colorado	7,142	19	453,103	30	348.69	21
Connecticut	11,950	1	378,677	32	439.95	11
Delaware	6,968	24	134,927	43	247.82	36
Florida	5,788	40	3,074,671	3	237.23	38
Georgia	5,196	48	1,780,039	7	206.47	45
Hawaii	5,124	50	159,644	42	562.31	2
Idaho	6,053	36	228,629	39	303.23	30
Illinois	5,551	45	1,793,886	6	216.78	43
Indiana	5,632	44	877,560	17	223.53	42
IOWA	***6,991***	***22***	***373,856***	***33***	***315.16***	***28***
Kansas	8,306	14	298,642	36	294.93	31
Kentucky	6,793	26	823,472	20	265.12	34
Louisiana	5,463	46	884,519	16	321.85	26
Maine	8,916	10	247,943	38	377.25	16
Maryland	7,638	17	667,738	25	454.44	9
Massachusetts	10,042	6	813,631	21	473.42	7
Michigan	6,077	35	1,928,478	5	366.74	18
Minnesota	10,702	2	505,919	28	343.57	23
Mississippi	5,672	43	622,596	26	224.27	41
Missouri	8,495	13	943,088	14	231.52	39
Montana	9,602	8	124,243	44	391.51	15
Nebraska	6,987	23	174,204	40	265.05	35
Nevada	5,983	37	332,959	35	345.35	22
New Hampshire	10,147	5	113,407	45	494.52	6
New Jersey	9,424	9	759,136	24	315.43	27
New Mexico	6,518	30	414,275	31	350.54	19
New York	10,463	3	2,999,991	4	514.75	4
North Carolina	7,081	20	1,590,069	10	214.98	44
North Dakota	8,897	11	60,902	49	325.68	25
Ohio	6,902	25	1,779,237	8	350.17	20
Oklahoma	5,740	41	614,704	27	190.16	48
Oregon	7,075	21	772,756	23	425.49	12
Pennsylvania	8,659	12	1,718,211	9	310.08	29
Rhode Island	10,325	4	160,201	41	420.62	13
South Carolina	5,854	39	844,405	19	201.26	46
South Dakota	6,126	32	101,817	46	374.48	17
Tennessee	6,120	33	1,275,790	11	166.18	49
Texas	6,547	29	3,977,273	1	228.26	40
Utah	6,464	31	283,971	37	508.14	5
Vermont	7,658	16	92,038	47	467.41	8
Virginia	6,659	27	858,782	18	267.64	33
Washington	6,101	34	1,054,693	13	448.64	10
West Virginia	7,323	18	345,955	34	281.58	32
Wisconsin	5,930	38	801,073	22	403.85	14
Wyoming	7,699	15	36,031	50	326.18	24
District of Columbia	10,004	NA	134,845	NA	341.89	NA
National Total/Per Capita	7,000		44,708,726		388.63 *	

*For fiscal year 2009.

TANF = Temporary Assistance for Needy Families

Sources: U.S. Dept. of Health & Human Services 2009, U.S. Dept. of Agriculture, Food, Nutrition, & Consumer Services 2011, and U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services *2009 Data Compendium*

Iowa LSA Staff Contact: Megan Thompson (515-281-5279)
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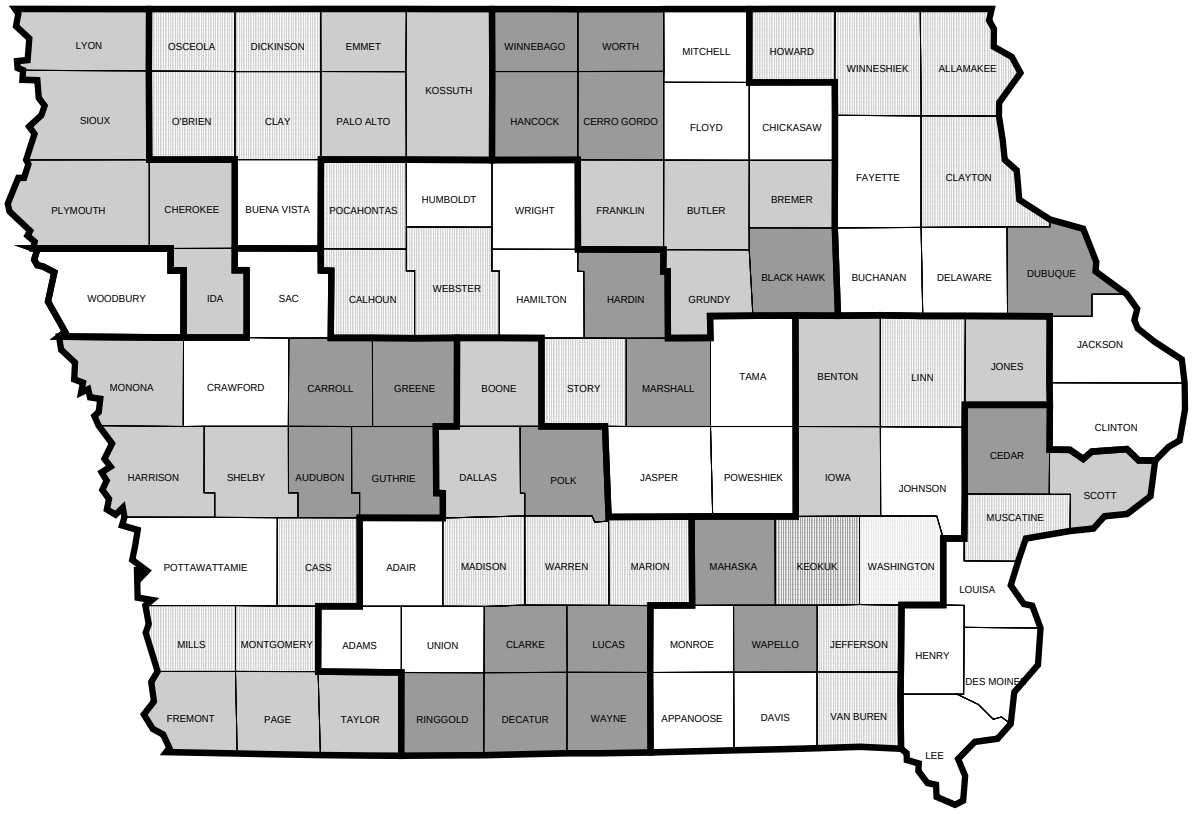
DEPARTMENT OF HUMAN SERVICES
DECATEGORIZATION PROJECTS IN IOWA



Note:
Decategorization: Local community boards utilize funds from the Departments of Human Services, Human Rights, and Public Health, the Judicial Branch, and local entities. These funds are used for a variety of locally determined projects emphasizing independence and self-sufficiency. The shading on the map indicates counties that offer shared programs.

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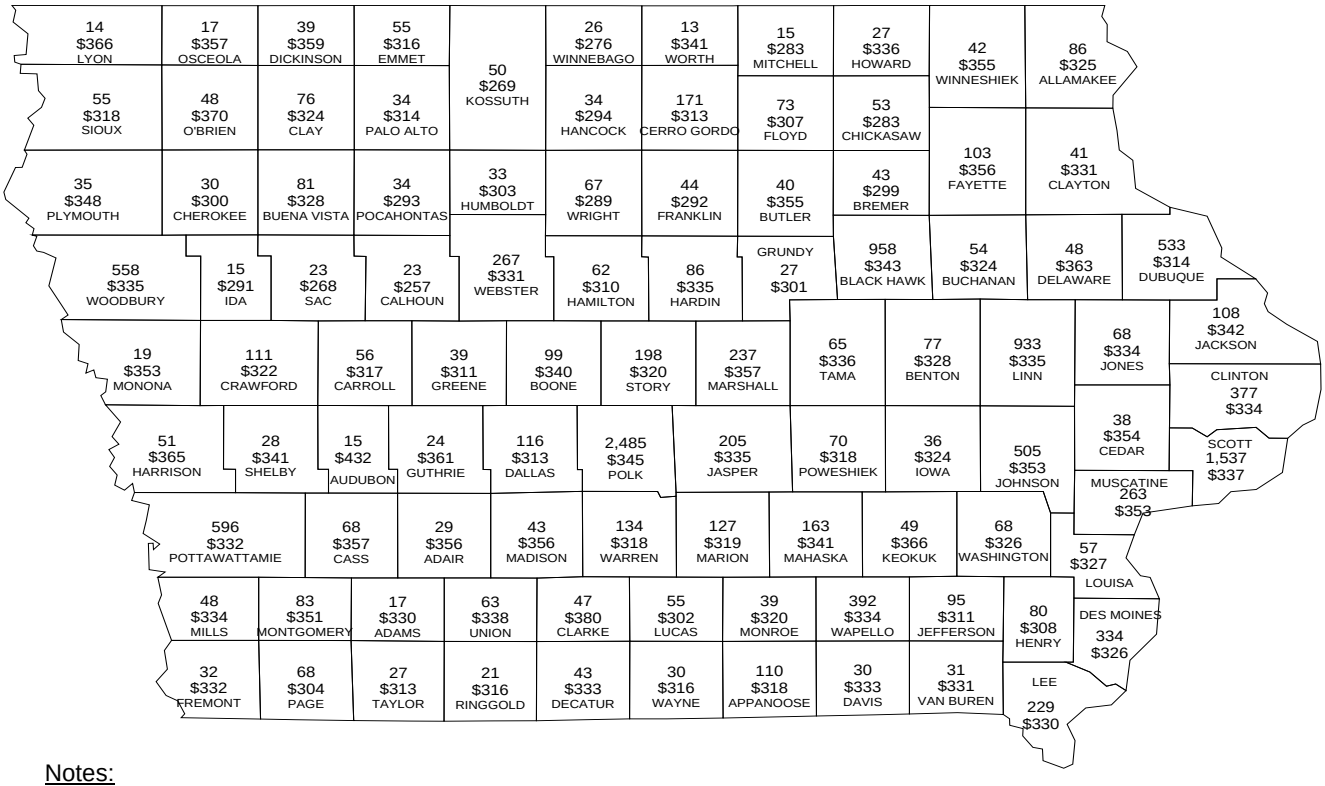
DEPARTMENT OF HUMAN SERVICES
IOWA FAMILY INVESTMENT PROGRAM
AVERAGE GRANT AND CASELOAD



Notes:

1) The top number represents total Family Investment Program (FIP) cases as of July 2012.
2) The bottom number represents the average grant per case as of July 2012.

Source: Department of Human Services

Iowa LSA Staff Contact: Jess Benson (515-281-4611)
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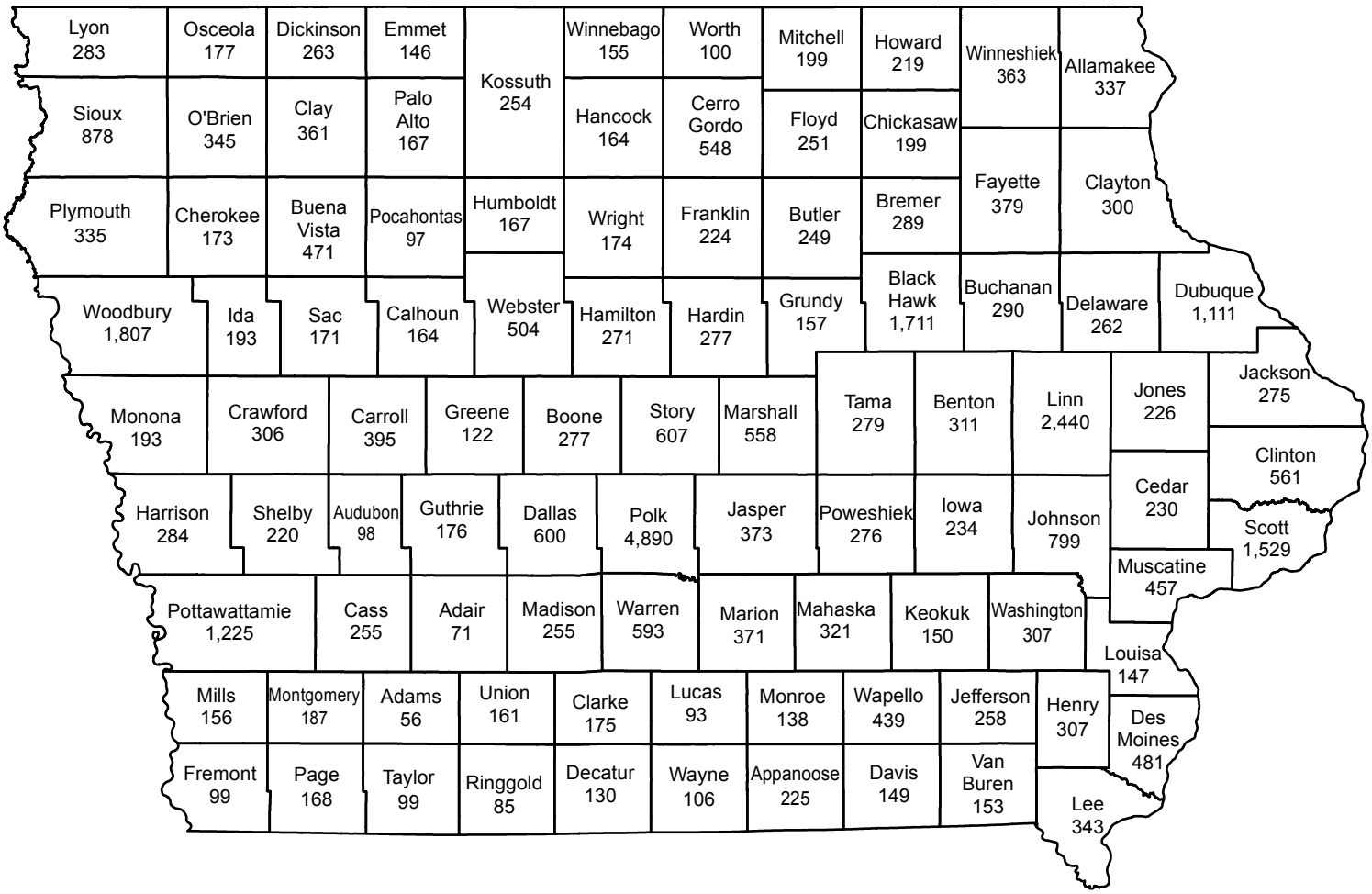
CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP) hawk-i AND DENTAL ONLY ENROLLMENT BY IOWA COUNTY AND INSURANCE TYPE AS OF JUNE 30, 2012



IOWA FY 2013 CHILDREN'S HEALTH INSURANCE PROGRAM

Funding Sources:

	Amount
FY 2013 General Fund appropriation	$ 36,806,102
FY 2012 hawk-i Trust fund carryforward	2,247,295
FY 2013 Potential federal matching funds	98,993,252
Total	$ 138,046,649

Notes:

1. Potential federal matching funds represent the total matching funds that the available State dollars could generate, and not necessarily the federal dollar amount that will be available to Iowa.

2. Health and dental coverage: There is choice of either United Healthcare or Wellmark Health Plan of Iowa in all counties. All children receive dental services with Delta Dental of Iowa. The Dental-only program was impemented on March 1, 2010. Orthodontia services are also provided to some children.

Source: Department of Human Services

Iowa LSA Staff Contact: Jess Benson (515-281-4611)
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CRIME AND ENFORCEMENT

AVERAGE ANNUAL COST PER INMATE BY IOWA INSTITUTION

Fiscal Year	Ft. Madison	Anamosa	Oakdale	Mt. Pleasant	Clarinda	Rockwell City	Newton	Mitchellville	Ft. Dodge
2003	$ 37,676	$ 19,434	$ 25,345	$ 21,634	$ 21,063	$ 15,557	$ 20,397	$ 23,709	$ 20,118
2004	37,664	20,367	31,285	20,673	24,055	16,626	20,274	24,029	20,866
2005	39,727	20,724	29,556	21,704	24,530	16,848	21,617	23,665	21,154
2006	43,123	22,008	31,620	23,269	24,033	18,464	22,041	24,753	23,841
2007	42,729	22,553	38,039	25,071	24,190	19,110	23,169	26,237	25,876
2008	43,482	24,203	52,134	26,393	25,973	20,545	25,203	28,640	27,644
2009	43,873	25,357	59,301	26,972	27,410	20,498	24,071	28,005	26,667
2010	40,598	27,876	60,860	26,784	26,292	19,059	23,884	28,660	24,482
2011	43,388	26,215	58,005	24,975	24,104	19,390	21,884	27,880	22,871
2012	44,197	26,817	58,313	26,553	26,375	20,509	22,140	29,760	24,209

Notes:

1) Costs for certain Institutions are inflated for years that included one-time expansion costs that materially increased the average annual cost per inmate.
2) The average annual cost is based on all expenditures from all funding sources.
3) In FY 2012, the total budget for the prisons was $266.3 million. Of this amount, 79.2% was spent on personnel; 13.4% on food, clothing, and medical expenses; 2.9% on equipment, maintenance, and facilities repair; and 4.5% on other support items.
4) From FY 2000 through FY 2012, the prison population increased 8.9%. During the same period, prison staffing, as measured by FTE usage, decreased 9.8%.

Source: Department of Corrections and Office of the Auditor of State

Iowa LSA Staff Contact: Beth Lenstra (515-281-6301)
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COMMUNITY-BASED CORRECTIONS RESIDENTIAL FACILITY POPULATION JULY 1, 2012

District	Facility	Probation	Work Release	OWI	Other	Total Usage
1	Waterloo Residential	138	49	24	11	222
1	Dubuque Residential	90	27	4	5	126
1	West Union Residential	21	19	2	3	45
2	Ft. Dodge Residential	24	16	3	10	53
2	Ames Residential	22	15	3	11	51
2	Mason City Residential	28	13	3	12	56
2	Marshalltown Residential	25	15	5	4	49
3	Sioux City Residential	9	24	12	9	54
3	Sheldon Residential	17	4	1	0	22
4	Council Bluffs Residential	45	26	5	7	83
4	Council Bluffs Womens Facility	18	6	0	0	24
5	Fort Des Moines - Bldg. 66/Honors Unit	11	33	5	1	50
5	Fort Des Moines - Bldg. 68	46	21	21	0	88
5	Fort Des Moines - Bldg. 70	30	56	0	49	135
5	Fort Des Moines - Bldg 65/Bridges Unit	22	0	0	9	31
5	Des Moines Womens Facility	16	27	6	11	60
6	Cedar Rapids Hinzman Center	35	3	3	40	81
6	Cedar Rapids Nelson Center	51	21	12	4	88
6	Coralville Residential	30	10	10	1	51
7	Davenport Residential	42	18	15	0	75
7	Davenport Work Release	8	36	4	41	89
8	Burlington Residential	26	39	1	5	71
8	Ottumwa Residential	22	10	1	13	46
Total		776	488	140	246	1,650

FIELD SERVICES POPULATION

District	Probation/Probation Compact	Parole/ Compact	Special Sentence	Prison/ Other/OWI	Pre-Trial RWS	Total Usage
1	3,507	598	66	0	329	4,500
2	2,394	394	60	3	178	3,029
3	2,011	316	48	0	23	2,398
4	770	121	33	0	41	965
5	7,331	1059	90	0	281	8,761
6	3,388	216	63	3	234	3,904
7	1,098	404	41	4	84	1,631
8	2,286	345	51	4	269	2,955
Total	22,785	3,453	452	14	1,439	28,143

Notes:

1) Community-Based Corrections (CBCs) provides residential facility and field services.
2) The total number of offenders under CBC supervision was 29,776 on July 1, 2012.
3) The Other column for residential facilities includes offenders on parole, special sentence, federal prison, and pretrial release with services.
4) OWI - Operating a motor vehicle While Intoxicated.
5) RWS - Pretrial Release With Services.

Source: Department of Corrections

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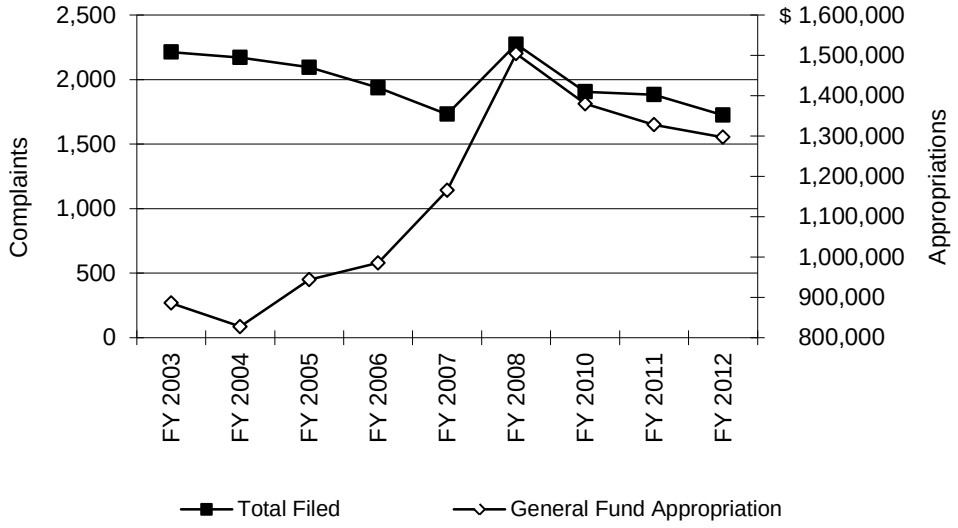
COMPLAINTS FILED AND APPROPRIATIONS TO THE IOWA CIVIL RIGHTS COMMISSION



IOWA CIVIL RIGHTS COMMISSION COMPLAINTS FILED BY SUBJECT AREA

Fiscal Year	Employ-ment	Public Accommo-dation	Housing	Retaliation	Education	Credit	Total Filed
2003	1,887	211	87	508	24	4	2,213
2004	1,851	206	85	498	23	3	2,171
2005	1,627	142	53	503	29	4	2,095
2006	1,526	174	75	541	28	5	1,937
2007	1,413	171	121	408	35	3	1,732
2008	1,453	185	138	457	36	5	2,274
2009	1,644	153	127	584	21	2	1,936
2010	1,454	155	167	505	37	2	1,905
2011	1,539	161	148	509	36	7	1,883
2012	1,372	153	160	584	36	3	1,724

Note:
The total filed is different than the sum by category because some complaints have multiple subject areas.

www.state.ia.us/government/crc/index.html

Source: Iowa Civil Rights Commission

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CORRECTIONAL SYSTEM POPULATION
IOWA PRISONS AND COMMUNITY- BASED CORRECTIONS (CBCs)
(as of July 1)

Fiscal Year	Prison	CBCs	Total
2003	8,395	27,328	35,723
2004	8,611	29,012	37,623
2005	8,578	29,962	38,540
2006	8,659	30,496	39,155
2007	8,806	30,170	38,976
2008	8,737	30,372	39,109
2009	8,454	30,006	38,460
2010	8,587	28,874	37,461
2011	8,707	29,205	37,912
2012	8,333	29,776	38,109

Notes:

1) For CBCs, counts include residential facilities, pretrial release, probation, parole, and interstate compact clients. Probationers and parolees sent to other states are not included.
2) The total number of offenders under correctional supervision increased by 6.3% during the past year.
3) For more information regarding correctional capacity, refer to the ***Issue Review*** Corrections Construction and Capacity.
4) For more information regarding CBCs refer to the ***Fiscal Topic*** Community-Based Corrections.

Source: Department of Corrections, Iowa Corrections Offender Network (ICON)

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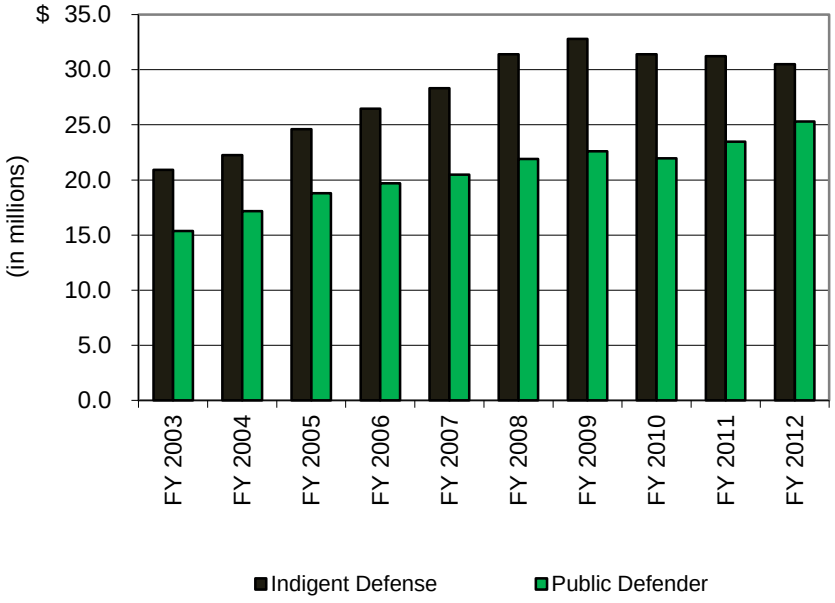
LEGAL COUNSEL COSTS FOR INDIGENT DEFENDANTS IN IOWA



Fiscal Year	Indigent Defense	Public Defender
2003	$ 22,094,153	$ 15,883,869
2004	23,179,415	17,175,778
2005	24,427,881	18,773,653
2006	26,074,972	19,688,834
2007	28,307,232	20,483,466
2008	30,446,291	21,813,138
2009	31,607,331	22,589,131
2010	31,350,172	21,971,723
2011	31,227,778	23,474,679
2012	30,490,912	25,298,459

Source: Office of the State Public Defender

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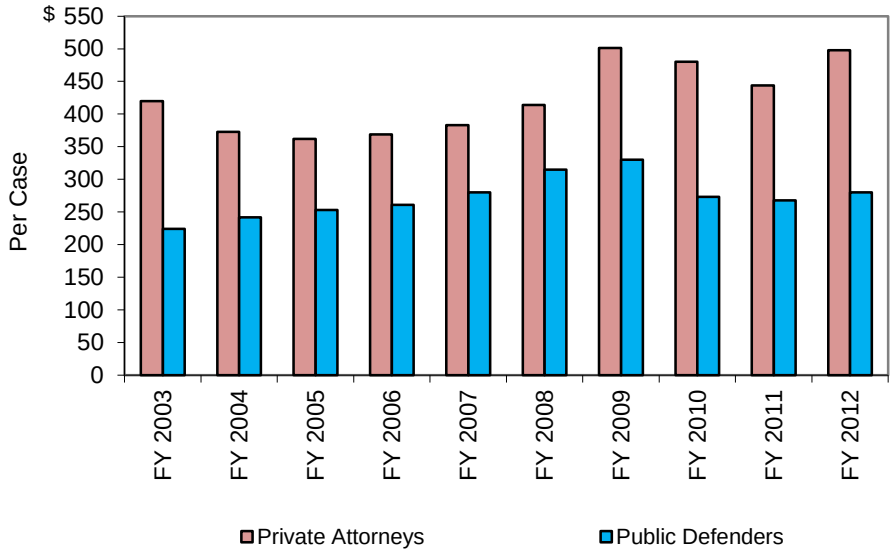
INDIGENT DEFENSE IN IOWA
AVERAGE CASE COSTS



	Cost Per Case	
Fiscal Year	Private Attorney	Public Defender
2003	$ 402	$ 224
2004	388	242
2005	362	253
2006	363	261
2007	383	280
2008	419	313
2009	526	330
2010	480	273
2011	444	268
2012	498	280

Notes:

1) All costs are averages.

2) The average for private attorneys includes juvenile cases and payments made to private nonprofit organizations at a flat rate per case.

3) The average cost for private attorneys is a cost per claim. The average cost for public defender is a cost per case.

4) The average cost for public defender cases is based on the entire operating budget.

Source: Office of the State Public Defender

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DISTRICT COURT FILINGS IN IOWA
2000 - 2011

Calendar Year	Civil	Serious Criminal	Simple Misdemeanors	Juvenile	MH/SA Commitment	Probate	Small Claims & Infractions	Total
2000	68,858	82,356	827,441	12,130	8,648	17,979	86,909	1,104,321
2001	73,107	85,466	786,191	14,109	9,698	18,775	92,980	1,080,326
2002	75,615	87,921	783,273	14,253	7,803	17,019	92,550	1,078,434
2003	74,784	87,007	763,335	14,068	8,184	16,446	92,355	1,056,179
2004	72,658	87,844	746,020	14,009	8,772	16,108	96,786	1,042,197
2005	71,723	89,858	725,036	14,756	9,215	15,742	98,108	1,024,438
2006	73,210	80,901	784,945	14,443	9,883	15,359	105,073	1,083,814
2007	74,532	84,577	739,239	13,165	10,058	14,763	107,540	1,043,874
2008	76,867	82,570	709,170	12,179	10,600	14,684	116,334	1,022,404
2009	82,769	83,817	718,370	11,954	11,190	14,360	110,947	1,033,407
2010	83,243	87,739	647,921	12,569	11,419	14,199	94,830	951,920
2011	81,535	86,891	635,034	12,668	11,904	14,297	83,112	925,441
% Change 2000-2011	18.4%	5.5%	- 23.3%	4.4%	37.7%	- 20.5%	- 4.4%	- 16.2%
% change excluding simple misdemeanors								**4.9%**
% Change 2010-2011	- 2.1%	- 1.0%	- 2.0%	- 0.8%	4.2%	0.7%	- 12.4%	- 2.8%
% change excluding simple misdemeanors								**- 4.5%**

Notes:

1) Table data updated October 10, 2012.
2) Civil filings include civil contract and personal injury cases over $5,000, domestic relations, real property, mortgage foreclosures, small claims appeals, and contempt actions. They do not include filings for: distress warrants, foreign judgments, liens, seized property hearings, and transcripts of judgment.
3) Serious criminal filings include felonies, serious and aggravated misdemeanors, and probation revocations.
4) Simple misdemeanor filings include mostly state traffic violations, plus other simple misdemeanors.
5) Juvenile filings include juvenile delinquency, child in need of assistance (CINA), family in need of assistance (FINA), and parental notification cases. The data does not include juvenile commitment cases.
6) MH/SA commitment filings are juvenile and adult mental health (MH) or substance abuse (SA) hospitalization/ commitment cases filed.
7) The Judicial Branch stopped including contempt actions and probation revocations with “filings” on July 1, 2006, and this accounts for most of the reduction in filings in 2006. The 2007 through 2011 data include probation revocations in criminal filings. Data for contempt filings are included in civil and small claims filings in 2007 through 2011.

Source: State Court Administrator’s Office

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AGE OF REPORTED DOMESTIC ABUSE OFFENDERS AND VICTIMS IN IOWA CY 2010

Age	Victims	Offenders
Under 16	58	60
16 to 25	2,420	2,189
26 to 35	2,326	2,396
36 to 45	1,322	1,393
46 to 55	744	741
56 to 65	162	159
over 65	53	24
Total	7,085	6,962

Notes:

1) There are no additional offenders of unknown age and there were 133 victims.
2) Women comprise **78.4%** and men comprise **21.6%** of Iowa domestic abuse victims.

As of October 2012, the 2010 data is the most current available.

Source: Department of Human Rights, Criminal and Juvenile Justice Planning

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CRIME RATES FOR IOWA
(Crimes per 100,000 Population)

Calendar Year	Violent Crimes	Property Crimes	Total Crimes
2001	300.0	3,258.3	3,558.3
2002	313.7	3,355.1	3,668.8
2003	297.4	3,129.7	3,427.1
2004	301.3	2,978.5	3,279.8
2005	310.9	2,949.8	3,260.8
2006	283.5	2,803.0	3,127.0
2007	311.0	2,699.0	3,011.0
2008	293.2	2,441.8	2,735.0
2009	289.4	2,352.7	2,642.1
2010	272.9	2,255.7	2,528.6

Notes:
1) The Iowa Department of Public Safety is responsible for reporting summary based data to the Federal Bureau of Investigation (FBI) for national comparative purposes.
2) All states report criminal data to the FBI using Uniform Crime Report (UCR) definitions.
3) The UCR defines violent crimes as murder, rape, robbery, and aggravated assault.
4) The UCR defines property crimes as burglary, larceny, and motor vehicle theft.
5) Domestic abuse is reported separately from violent crimes and property crimes.

As of September 2012, the 2010 data is the most current available.

Source: Department of Human Rights, Criminal and Juvenile Justice Planning

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VIOLENT AND PROPERTY CRIME RATES
(Crimes per 100,000 Population)

Crime	Calender 2006	Calender 2007	Calender 2008	Calender 2009	Calender 2010
Murder	2.0	1.3	2.6	1.3	1.5
Rape	31.4	34.5	32.2	30.3	30.8
Robbery	45.8	46.5	43.1	41.2	34.4
Aggravated Assault	215.4	229.1	215.3	216.6	206.2
Burglary/Breaking and Entry	609.9	579.4	542.3	539.9	540.5
Larceny	2,111.3	1,950.4	1,753.0	1,681.0	1,590.0
Motor Vehicle Theft	179.3	169.4	146.6	131.8	125.2

Notes:
1) Iowa has one of the lowest murder rates in the nation.
2) Burglary/Breaking and Entry also includes theft from buildings.
3) The data above reflects the number of crimes reported, not the number of arrests made.

As of September 2012, the 2010 data is the most current available.

Sources: Department of Public Safety

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PRISON STATISTICS FOR IOWA

July 1, 2012

Prison	Year Built	Yr. Opened As Prison	Design Capacity	Security Type		Population	# Over Capacity	% Over Capacity
Ft. Madison	1839	1839	900	Max.	748	784	36	4.8%
				Min.	152	188	36	23.7%
Anamosa	1872	1872	999	Med.	911	1,090	179	19.6%
				Min.	88	85	- 3	-3.4%
Mitchellville	1954	1982	455	Min.	455	548	93	20.4%
Newton	1965	1965	1,014	Min.	252	341	89	35.3%
	1998	1998		Med.	762	846	84	11.0%
Oakdale	1969	1969	585	Med.	585	954	369	63.1%
Mt. Pleasant	1860	1976	874	Med.	874	917	43	4.9%
Ft. Dodge	1998	1998	1,162	Med.	1,162	1,137	- 25	-2.2%
Clarinda	1996	1996	975	Med.	750	826	76	10.1%
				Min.	225	132	- 93	-41.3%
Rockwell City	1918	1918	245	Med.	245	485	240	98.0%
Total			7,209			8,333	1,124	15.6%

Notes:

1) For more information regarding prison capacity and the results of the audit, refer to the ***Issue Review*** Corrections Construction and Capacity.

2) The prison system was operating at 113.8% of design capacity on October 22, 2012.

The Department uses the following Security Designations (SD):

For minimum custody offenders:

SD-1 facilities have limited perimeter fencing and perimeter detection systems.

Correctional Release Center - Newton, Clarinda Lodge, Luster Heights Camp, live out unit at Mitchellville are SD-1 facilities.

SD-2 facilities have enhanced perimeter fencing that may include motion detection and razor ribbon.

Rockwell City Correctional Facility and John Bennett Unit at Fort Madison are SD-2 facilities.

For medium custody offenders:

SD-3 facilities have a lighted, double-fenced perimeter with a perimeter detection system.

The Mount Pleasant Correctional Facility is an SD-3 facility.

SD-4 facilities have a lighted double fenced perimeter with a taut wire perimeter detection system and armed perimeter control:

Clarinda, Newton, and Fort Dodge Correctional Facilities are SD-4 facilities.

SD-5 facilities have a lighted wall (or double fence), a taut wire perimeter detection system, and armed towers. SD-5 facilities may also house maximum custody offenders.

Anamosa and Oakdale are SD-5 facilities.

For maximum custody offenders:

SD-6 facilities have a lighted wall (or double fence), a perimeter detection system that may include stun features, and armed towers.

The Iowa State Penitenitiary at Fort Madison is an SD-6 facility.

Source: Department of Corrections, Institution Daily Count Sheet

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NATIONAL COMPARATIVE DATA - PUBLIC SAFETY

State	2010 Crimes Rates Per 100,000 Population				2009 Per Capita Govt. Spending for Police Protection	Rank	2010 Property Crimes per 100,000 Population	Rank
	Violent	Murders	Rape	Robberies				
Alabama	377.8	5.7	28.2	99.6	$ 227	35	3,516.8	10
Alaska	638.8	4.4	75.0	83.6	393	5	2,852.5	24
Arizona	408.1	6.4	33.9	108.5	327	11	3,534.0	9
Arkansas	505.3	4.7	45.0	81.3	179	49	3,558.9	7
California	440.6	4.9	22.4	156.0	439	1	2,635.8	30
Colorado	320.8	2.4	43.7	62.3	289	17	2,684.2	27
Connecticut	281.4	3.6	16.3	99.4	281	21	2,193.2	43
Delaware	620.9	5.3	34.7	203.7	328	10	3,448.2	11
Florida	542.4	5.2	28.6	138.7	381	6	3,558.4	8
Georgia	403.3	5.8	21.6	127.7	236	30	3,640.5	6
Hawaii	262.7	1.8	26.8	77.5	284	19	3,314.2	16
Idaho	221.0	1.3	33.5	13.7	232	32	1,995.8	47
Illinois	435.2	5.5	23.6	156.3	333	9	2,681.0	28
Indiana	314.5	4.5	27.2	95.9	186	47	3,042.4	20
IOWA	***273.5***	***1.3***	***27.4***	***33.2***	***207***	***41***	***2,242.5***	***41***
Kansas	369.1	3.5	38.8	54.1	247	26	3,119.9	19
Kentucky	242.6	4.3	31.8	86.4	150	50	2,551.3	33
Louisiana	549.0	11.2	27.2	114.9	301	15	3,647.5	5
Maine	122.0	1.8	29.3	31.2	184	48	2,479.3	36
Maryland	547.7	7.4	21.3	191.5	347	8	2,997.3	22
Massachusetts	466.6	3.2	26.7	105.0	291	16	2,350.5	38
Michigan	490.3	5.7	47.3	116.3	248	24	2,713.6	26
Minnesota	236.0	1.8	33.9	63.9	313	13	2,572.3	31
Mississippi	269.7	7.0	31.2	93.7	207	41	2,985.0	23
Missouri	455.0	7.0	23.9	102.4	248	24	3,346.4	15
Montana	272.2	2.6	32.4	15.9	238	29	2,543.8	34
Nebraska	279.5	3.0	36.8	56.1	205	43	2,673.2	29
Nevada	660.6	5.9	35.7	196.2	436	2	2,774.7	25
New Hampshire	167.0	1.0	31.3	34.3	230	34	2,186.3	44
New Jersey	307.7	4.2	11.2	134.4	360	7	2,081.9	46
New Mexico	588.9	6.9	46.5	78.4	305	14	3,435.4	13
New York	392.1	4.5	14.3	146.9	434	3	1,941.2	48
North Carolina	363.4	5.0	21.1	100.8	233	31	3,447.3	12
North Dakota	225.0	1.5	35.2	13.4	203	44	1,768.5	50
Ohio	315.2	4.1	32.1	142.8	284	19	3,245.2	17
Oklahoma	479.5	5.2	38.7	89.0	212	40	3,415.5	14
Oregon	252.0	2.4	31.7	62.4	273	22	3,012.9	21
Pennsylvania	366.2	5.2	26.9	128.8	231	33	2,173.0	45
Rhode Island	256.6	2.8	28.1	74.1	314	12	2,556.6	32
South Carolina	597.7	6.1	31.7	107.7	216	39	3,900.4	1
South Dakota	268.5	2.8	47.9	18.9	188	46	1,852.4	49
Tennessee	613.3	5.6	33.7	131.8	239	28	3,657.9	4
Texas	450.3	5.0	30.3	130.6	246	27	3,783.0	2
Utah	212.7	1.9	34.3	45.9	227	35	3,179.6	18
Vermont	130.2	1.1	21.1	11.8	227	35	2,282.3	40
Virginia	213.6	4.6	19.1	70.7	261	23	2,327.2	39
Washington	313.8	2.3	38.1	88.2	221	38	3,706.6	3
West Virginia	314.6	3.3	19.1	44.7	192	45	2,239.6	42
Wisconsin	248.7	2.7	20.9	79.2	288	18	2,507.7	35
Wyoming	195.9	1.4	29.1	13.5	429	4	2,461.6	37
District of Columbia	1,330.2	21.9	31.1	718.8	955		4,778.9	
National Rate	403.6	4.8	27.5	119.1	303		2,941.9	

Note:

Most recent information available may reflect different years.

Sources: Federal Bureau of Investigation, *Crime in the United States 2010*, and U.S. Bureau of the Census, *2009 State and Local Government Finances*

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NATIONAL COMPARATIVE DATA
CORRECTIONS SYSTEMS

State	Dec. 31, 2010 Inmate Population	Dec. 31, 2010 Imprisonment Rate Per 100,000 Persons		Dec. 31, 2010 Parole Population	Dec. 31, 2010 Number on Parole Per 100,000 Persons	Dec. 31, 2010 Probation Population	Dec. 31, 2010 Number on Probation Per 100,000 Persons
		Number	Rank				
Alabama	30,739	648	4	9,006	249	53,265	1,474
Alaska	2,429	340	32	2,089	393	6,959	1,308
Arizona	38,423	572	5	7,993	161	80,910	1,626
Arkansas	16,147	552	7	21,106	957	28,822	1,307
California	164,213	439	19	105,133	376	292,874	1,047
Colorado	22,815	445	17	11,014	283	76,289	1,959
Connecticut	13,308	376	27	2,894	106	52,907	1,931
Delaware	3,961	443	18	560	81	16,313	2,365
Florida	104,306	556	6	4,093	28	256,220	1,743
Georgia	54,685	550	8	25,091	341	457,160	6,208
Hawaii	3,939	302	36	1,850	183	20,874	2,066
Idaho	7,431	474	11	3,957	344	52,893	4,602
Illinois	48,418	373	28	26,009	265	131,910	1,344
Indiana	28,012	434	20	10,872	223	128,747	2,638
IOWA	***9,388***	***309***	***35***	***3,197***	***138***	***22,379***	***963***
Kansas	9,051	317	34	5,063	236	17,402	812
Kentucky	19,937	458	14	14,628	438	57,195	1,714
Louisiana	39,444	867	1	26,202	767	43,913	1,285
Maine	1,942	148	48	32	3	7,278	693
Maryland	22,275	387	24	13,195	299	88,181	1,999
Massachusetts	9,982	200	45	3,260	62	72,049	1,378
Michigan	44,113	445	16	24,486	321	182,333	2,388
Minnesota	9,796	185	47	5,807	143	111,886	2,760
Mississippi	20,366	686	2	6,434	292	26,793	1,216
Missouri	30,614	508	9	19,421	421	57,429	1,246
Montana	3,716	378	26	986	129	10,093	1,316
Nebraska	4,498	247	41	941	69	16,320	1,194
Nevada	12,556	472	12	4,964	250	11,834	597
New Hampshire	2,761	209	44	1,973	189	4,347	416
New Jersey	25,007	286	38	15,563	232	120,155	1,788
New Mexico	6,614	323	33	3,146	206	19,839	1,301
New York	56,461	288	37	48,542	319	117,031	769
North Carolina	35,436	373	28	3,621	50	104,228	1,442
North Dakota	1,487	226	43	427	83	4,290	834
Ohio	51,712	448	15	12,076	136	251,779	2,841
Oklahoma	24,514	654	3	2,627	93	25,657	912
Oregon	13,971	361	31	22,491	750	39,846	1,328
Pennsylvania	51,075	403	23	95,870	967	179,297	1,808
Rhode Island	2,086	197	46	556	67	25,164	3,010
South Carolina	22,822	495	10	6,412	182	33,185	939
South Dakota	3,431	416	22	2,843	455	6,540	1,046
Tennessee	27,451	432	21	12,157	250	59,946	1,232
Texas	164,652	648	4	104,763	570	418,678	2,280
Utah	6,795	238	42	2,941	150	11,607	590
Vermont	1,649	265	40	1,032	206	6,304	1,257
Virginia	37,410	468	13	2,624	43	56,654	923
Washington	18,212	269	39	6,956	134	97,864	1,882
West Virginia	6,642	363	30	1,796	124	8,623	597
Wisconsin	20,812	366	29	19,572	446	46,163	1,052
Wyoming	2,112	385	25	682	163	5,319	1,270
Dist. of Columbia	NA	NA	NA	6,171	1,235	9,067	1,815
National Rate/Avg.	NA	500		NA	NA	NA	NA

Note:

Data for some jurisdictions is estimated.

Source: U.S. Department of Justice, Bureau of Justice Statistics

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NATIONAL COMPARISONS OF CORRECTIONAL SYSTEMS

POPULATIONS

- There were 1,612,395 offenders incarcerated nationally on December 31, 2010. This is a decrease of 0.3% compared to one year ago. This is the first time the U.S. prison population declined since 1972.
- The prison incarceration rate is estimated to be 500 inmates per 100,000 residents. This is a decrease of 0.8% compared to one year ago. This rate includes all inmates held in federal and state prisons.
- States experiencing the most growth in 2010 are: Iowa, Illinois, and Arkansas.
- There were 25 states that experienced prison population decreases led by California, New York, and Michigan.
- The federal system held 209,771 inmates at year end 2010, making it the largest penal system in the country.
- California (165,062 inmates), Texas (173,649 inmates), Florida (104,306), and the federal system (209,771 inmates) together held 40.5% of all prisoners in the country.
- Since 2000, the number of federal prisoners has increased 44.3%, while the number of inmates held for state convictions increased 12.6%.
- Iowa's prison population increased 18.9% between FY 2000 and FY 2010.
- At year end 2010, privately operated facilities held 128,195 inmates, a decrease of 0.8% compared to 2009. Private facilities held 8.0% of all state and federal inmates.
- Imprisonment rates are calculated by the number of sentenced inmates per 100,000 residents. Louisiana had the highest prison imprisonment rate (867 inmates) followed by Mississippi (686 inmates), Oklahoma (654 inmates), Texas (648 inmates), and Alabama (648 inmates).
- Maine (148 inmates) had the lowest imprisonment rate.
- Iowa ranks 39th in the nation in terms of the imprisonment rate, with 309 inmates per 100,000 residents.
- Community supervision includes offenders on probation and parole. At year end 2010, approximately 1 in 48 adults in the United States was on community supervision.
- Iowa had 25,600 offenders on community supervision as of year end 2010, a decrease of 3.0% compared to one year ago. Iowa had 1,101 offenders on community supervision per 100,000 total residents.

JAILS

- There were 735,601 people held in local jails across the nation on June 30, 2011, a decrease of 13,127 (1.8%) inmates compared to one year ago. This is the third year in a row of decreases since the Bureau of Justice Statistics began surveying jails.
- The jail incarceration rate was 236 inmates per 100,000 residents at mid-year 2011, a decrease of 2.5% compared to 2010.
- Local jurisdictions reported adding 10,520 jail beds during the last year, for a total rated capacity of 877,302 beds.
- Jails were operating at 83.8% of rated capacity on June 30, 2011.

Source: U.S. Department of Justice, Bureau of Justice Statistics

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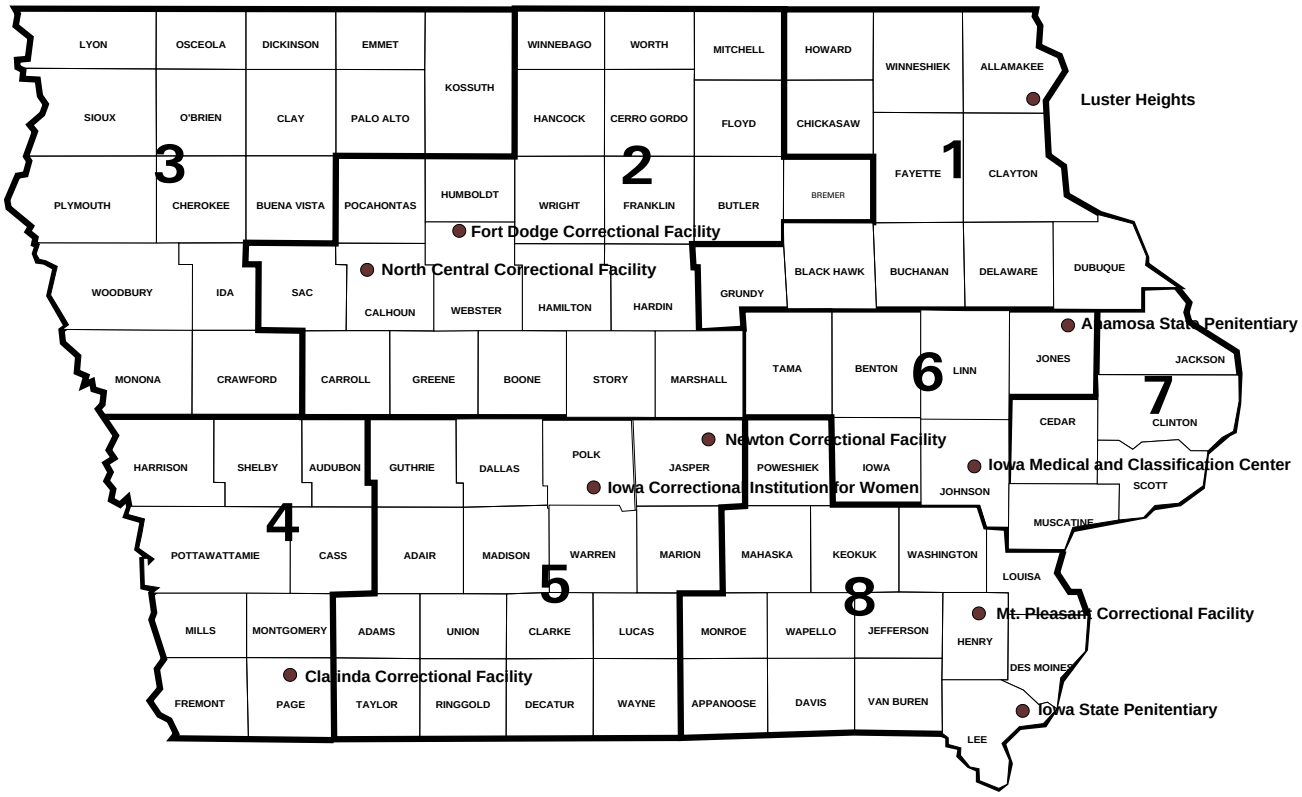
IOWA JUDICIAL DISTRICTS AND LOCATION OF ADULT CORRECTIONAL FACILITIES



Notes:

1) The Community-Based Corrections (CBCs) population was 29,776 on June 30, 2012, an increase of 635 (2.2%) compared to the previous year.
2) The prison population was 8,333 on June 30, 2012, a decrease of 445 (5.1%) compared to the previous year.

Sources: Iowa Department of Corrections

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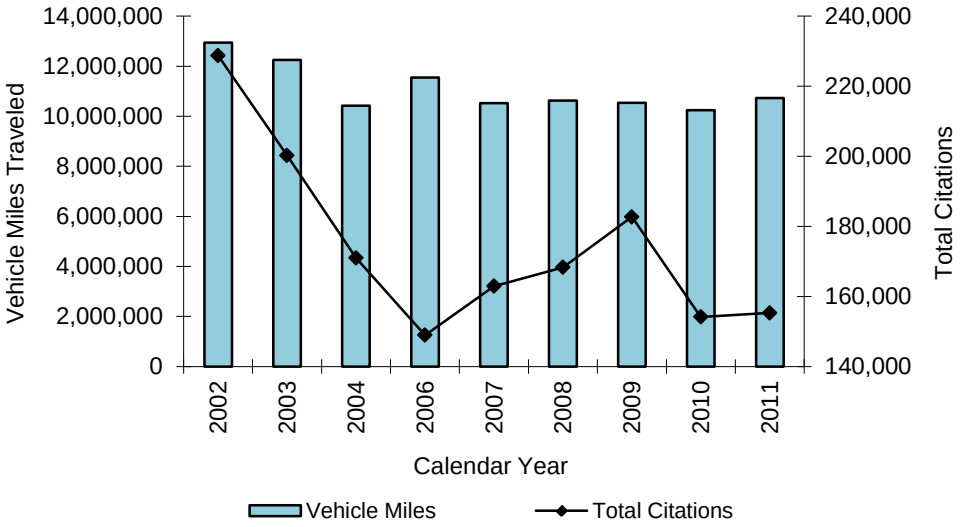
CITATIONS COMPARED TO VEHICLE MILES TRAVELED BY THE IOWA STATE PATROL



IOWA STATE PATROL CITATIONS

Calendar Year	Child Restraint Citations	Seat Belt Citations	OWI Arrests	Speeding Violations	Other	Total Citations
2002	1,484	36,102	2,580	113,755	74,800	228,721
2003	1,110	28,749	2,214	102,145	66,046	200,264
2004	863	21,983	2,238	90,350	55,564	170,998
2005	NA	NA	NA	NA	NA	NA
2006	1,016	18,457	1,692	79,742	48,024	148,931
2007	1,215	22,026	1,792	84,487	53,380	162,900
2008	1,265	22,571	2,045	85,263	57,141	168,285
2009	1,428	24,413	2,333	93,062	63,777	185,013
2010	1,145	18,357	2,251	81,638	53,021	156,412
2011	994	14,767	2,184	86,124	51,206	155,275

OWI = Operating a motor vehicle while intoxicated.

Due to a major database conversion by Department of Public Safety, 2005 data is not available.

Source: Department of Public Safety

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TRANSPORTATION

ROAD USE TAX FUND REVENUE

Revenues FY 1996 - FY 2008

Fiscal Year	Motor Fuel Tax	Registration and Title*	Weight Fines	Net Use Tax	Driver's License	Interest	Underground Storage Tank Fees	Total
1996	$ 367.7	$ 276.1	NA	$ 142.7	$ 15.1	$ 11.1	$ 17.6	$ 830.3
1997	376.9	291.0	NA	146.9	11.9	11.5	18.4	856.6
1998	378.6	300.1	1.3	160.7	8.2	12.1	18.8	879.8
1999	399.9	321.5	2.1	183.1	10.3	12.9	19.8	949.6
2000	402.1	336.2	1.9	214.9	14.4	12.7	19.6	1,001.8
2001	396.5	348.5	2.2	212.9	11.8	10.3	19.4	1,001.6
2002	399.0	366.5	2.6	231.4	8.4	8.7	19.4	1,036.0
2003	414.8	381.3	2.4	216.4	13.0	8.3	20.5	1,056.7
2004	420.1	390.8	2.3	224.4	18.9	4.9	20.6	1,082.0
2005	430.1	388.8	2.6	224.5	14.3	5.6	21.0	1,086.9
2006	431.1	404.8	2.4	220.1	11.4	10.0	21.3	1,101.1
2007	433.4	410.8	2.4	219.5	7.0	11.4	21.3	1,105.8
2008	433.6	419.1	2.1	232.9	14.3	14.2	21.4	1,137.6

During the 2008 Legislative Session, SF 2420 (TIME-21 Act) significantly changed the funding structure of the Road Use Tax Fund. As a result, previous years cannot be directly compared to FY 2009 and beyond.

Revenues for FY 2009 and later are shown below.

Fiscal Year	Motor Fuel Tax	Reg. Fees and Prorate	Fee for New Reg.	Interest	Other	Under-ground Storage Tank Fees	Transfer from Statutory Allocations Fund	Transfer Reg. Fees to TIME-21 Fund	Total
2009	$ 422.80	$ 396.20	$ 245.70	$ 11.80	$ 20.80	$ 20.50	$ 0.00	$ 0.00	$ 1,117.80
2010	432.00	442.50	241.70	4.20	17.90	20.60	28.90	-23.70	1,164.00
2011	437.60	469.54	263.00	1.90	21.30	21.80	21.80	-77.50	1,159.50
2012	429.48	494.04	285.33	1.63	10.01	20.98	21.30	-122.50	1,140.30

Notes:

1) Revenues are shown for months distributed to the DOT that occur the month after collection. So the fiscal year reflects the revenue receipt collection timeframe of June through May.
2) Due to accounting procedures related to when revenues are collected and distributed, the registration fees collected for TIME-21 during the last month of the fiscal year are deposited in the next fiscal year. The amount transferred to TIME-21 for FY 2011 reflects the portion in excess of $392.0 million collected from FY 2010 plus the amount in excess of $392.0 million that was collected in FY 2011 through May.

Source: Iowa Department of Transportation and Legislative Services Agency, Fiscal Services Division

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ROAD USE TAX FUND DISTRIBUTION

(in millions)

Fiscal Year	Primary Road Fund	Transfer of Jurisdiction	Secondary Road Fund Counties	Farm-to-Market	Street Construction Cities	RISE City and Counties	Other Off-the-Top	Total
1997	$ 386.8	$ 0.0	$ 192.0	$ 61.2	$ 149.3	$ 11.2	$ 56.0	$ 856.5
1998	396.9	0.0	197.2	63.0	153.6	11.0	58.0	879.7
1999	428.5	0.0	213.5	68.1	166.6	11.5	61.4	949.6
2000	451.6	0.0	225.3	72.0	176.2	11.7	65.0	1,001.8
2001	451.2	0.0	225.2	72.0	176.1	11.5	65.7	1,001.7
2002	464.9	0.0	232.2	74.2	181.8	11.6	71.4	1,036.1
2003	473.3	0.0	236.5	75.5	185.1	12.0	74.3	1,056.7
2004	476.6	7.3	424.0	77.3	189.4	12.1	77.3	1,082.0
2005	475.8	7.9	242.0	77.2	189.3	12.2	82.5	1,086.9
2006	483.5	8.0	245.8	78.4	192.3	12.5	80.6	1,101.1
2007	486.2	8.0	247.1	78.8	193.3	12.8	79.6	1,105.8
2008	499.3	8.3	250.7	81.1	198.9	16.2	83.1	1,137.6
2009	508.5	8.0	240.6	78.2	191.8	16.8	73.9	1,117.8
2010	528.3	8.4	252.5	82.2	201.5	16.9	74.4	1,164.2
2011	528.1	8.3	250.3	81.3	199.6	17.7	74.2	1,159.5
2012	533.3	8.4	252.2	82.0	201.1	23.3	83.2	1,183.5

Notes:

1) The Primary Road Fund includes the State share of the Revitalize Iowa Sound Economy (RISE) Program.
2) Beginning in FY 2004, 1.75% of the statutory allocation to the Primary Road Fund is annually transferred to the Transfer of Jurisdiction Fund to go to counties and cities because jurisdiction of approximately 700 miles of State primary roads, classified as Local Service Roads, were transferred to the local entities.
3) Funds allocated to the RISE Program are used for the establishment, construction, improvement, and maintenance of roads and streets that promote economic development in the State.
4) Beginning in FY 2009, TIME-21 funds are distributed as follows: 60.0% to the Primary Road Fund, 20.0% to the Secondary Road Fund, and 20.0% to the Street Construction Fund. These distributions are not reflected here. For FY 2009 the total TIME-21 distribution was $5.3 million. For FY 2012, the total TIME-21 distribution was $122.5 million.

Source: Department of Transportation and LSA Fiscal Services Division

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PRIMARY AND INTERSTATE HIGHWAY CONSTRUCTION

Calendar Year	Miles of Paving	Miles of Grading	State Highway Funds (millions)	Federal Highway Funds (millions)	Total Highway Improvement Program (millions)
2002	616	165	270.2	199.0	469.2
2003	485	93	269.6	195.0	464.6
2004	370	121	265.8	195.0	460.8
2005	419	85	255.4	207.4	462.8
2006	300	47	237.5	201.1	438.6
2007	322	70	235.5	230.1	465.6
2008	483	42	239.3	230.1	469.4
2009	841	30	252.1	230.1	482.2
2010	413	70	258.1	246.3	504.4
2011	577	43	292.3	221.6	513.9
2012	652	82	307.7	280.0	587.7

Notes:

1) State Highway Funds include moneys from the Primary Road Fund and moneys directed to the Commercial Industrial Network. Beginning in FY 2010, State Funds include moneys from the TIME-21 Fund.
2) Miles of paving includes resurfacing, overlays, and reconstruction.
3) The cost of highway construction varies depending on a number of factors, including terrain, right-of-way costs, design, and structures. The estimated cost to construct a new one-mile segment of two-lane highway is $4.4 million and $2.7 million for reconstruction.

Source: Department of Transportation

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IOWA HIGHWAY AND RAILROAD MILES

Calendar Year	Primary Miles	Farm-to-Mkt. Miles	Other Secondary Miles	Municipal Miles	Railroad Miles
1990	10,132	29,500	59,993	12,776	4,384
1991	10,096	29,501	59,967	12,818	4,371
1992	10,106	29,514	59,938	12,837	4,337
1993	10,065	29,677	59,812	12,896	4,337
1994	10,078	29,686	59,768	12,967	4,320
1995	10,067	29,687	59,709	13,075	4,320
1996	10,068	29,685	60,195	13,135	4,270
1997	10,037	29,588	59,532	13,120	4,265
1998	10,066	29,671	59,646	13,251	4,296
1999	10,085	29,657	59,621	13,271	4,276
2000	10,130	29,651	59,558	13,394	4,227
2001	10,156	29,649	59,510	13,484	4,182
2002	10,167	29,642	59,495	13,808	4,163
2003	10,190	29,637	59,458	13,987	4,116
2004	9,342	29,680	60,165	14,145	4,057
2005	9,355	30,511	59,701	14,097	4,023
2006	9,373	30,504	59,571	14,339	4,005
2007	9,400	30,508	59,531	14,469	3,996
2008	9,393	30,490	59,514	14,630	3,969
2009	9,404	30,499	59,458	14,702	3,947
2010	9,403	30,485	59,425	14,804	3,945
2011	9,401	30,509	59,357	14,887	3,905
2012	9,415	30,501	59,341	14,904	3,893

Notes:

1) Railroad miles do not include trackage rights and reflect mileage recorded as of January 1 of each year. All highway miles reflect January 1 status and do not contain proposed or legally closed road mileage. Municipal miles do not contain Municipal Primary miles.
2) Iowa ranks 13th in the nation in number of miles of roadway.
3) There are approximately 38 miles of road for every 1,000 people in Iowa.
4) Primary highways make up 8.2% of the State's total road system.
5) Approximately 91.6% of all semi-truck traffic is traveled on the primary highway system.

Source: Iowa Department of Transportation

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BRIDGES ON THE PRIMARY HIGHWAY SYSTEM IN IOWA

Fiscal Year	Total	Functionally Obsolete	Structurally Deficient
1993	3,900	310	220
1994	3,990	333	181
1995	4,000	334	132
1996	4,000	345	141
1997	4,000	346	142
1998	3,998	338	145
1999	4,009	331	171
2000	4,056	333	193
2001	4,112	349	221
2002	4,148	339	240
2003	3,943	306	219
2004	3,934	291	202
2005	3,968	293	232
2006	3,975	303	256
2007	3,997	306	249
2008	4,036	296	240
2009	4,092	307	232
2010	4,106	318	187
2011	4,092	293	174
2012	4,084	260	125

Note:
The decrease in the total number of bridges from 2002 through 2004 is mainly due to the transfer of juirsdiction of those bridges to the counties and cities.

Functionally Obsolete
Bridges classified as functionally obsolete do not have land widths, shoulder widths, or vertical clearances adequate to serve traffic demand, or the bridge may not be able to handle occasional roadway flooding. While it is not unsafe for all vehicles, the older design features cannot adequately accomodate current traffic volumes or vehicle sizes and weights.

Structurally Deficient
A bridge is structurally deficient if there is significant deterioration of the bridge deck, supports, or other major components. Bridges that are structurally deficient are restricted to carrying lower weight vehicles or closed if they are found to be unsafe. The classification of a bridge as “structurally” deficient does not mean the structure is unsafe and most structurally deficient bridges can continue to serve traffic safely if they are properly inspected and maintained.

Source: Iowa Department of Transportation

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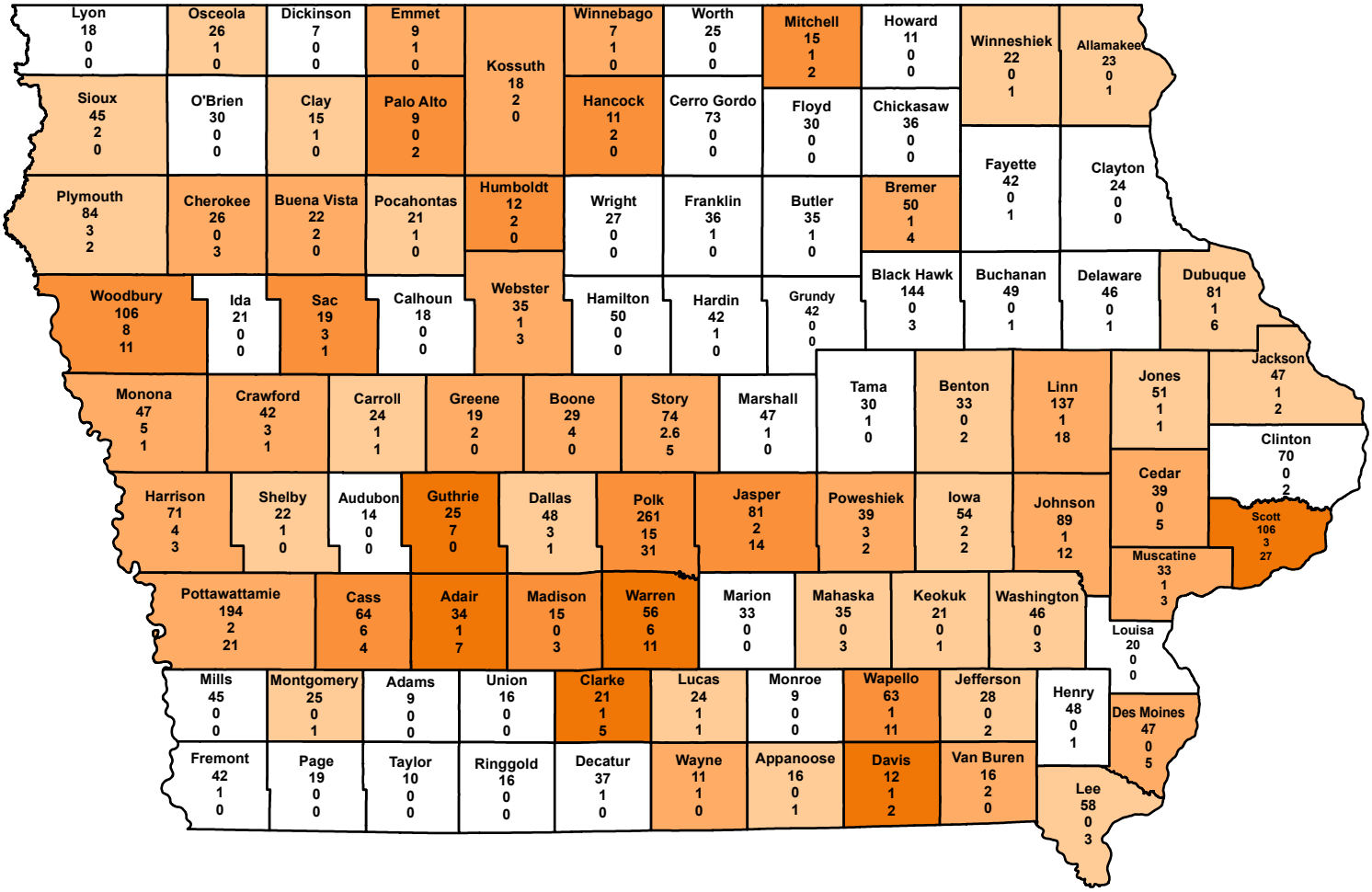
STRUCTURALLY DEFICIENT AND FUNCTIONALLY OBSOLETE BRIDGES ON THE PRIMARY HIGHWAY SYSTEM BY COUNTY



Percent of Total Bridges in County Classified as Structurally Deficient or Functionally Obsolete

- 0% - 3%
- 4% - 9%
- 10% - 15%
- 16% - 22%
- 23% - 30%

Key:
County
Top Number: Total Bridges
Middle Number: Structurally Deficient Bridges
Bottom Number: Functionally Obsolete Bridges

Total Bridges = 4,084
Total Structurally Deficient Bridges = 125
Total Functionally Obsolete Bridges = 260

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DRIVERS LICENSES AND VEHICLE REGISTRATIONS

(By Calendar Year)

Calendar Year	Licensed Drivers	Driver Licenses Issued	Commercial Driver Licenses Issued	Under 18 Licenses Issued	Registered Vehicles	Motor Vehicles Registered
1986	2,019,074	750,975	NA	NA	3,109,971	2,841,138
1987	1,973,021	756,579	NA	NA	3,183,852	2,892,994
1988	2,023,280	593,888	NA	NA	2,980,454	2,701,924
1989	2,068,619	449,788	NA	NA	3,017,555	2,730,604
1990	1,950,245	617,398	1,843	NA	3,067,837	2,771,940
1991	1,925,567	947,487	55,895	NA	3,107,525	2,802,036
1992	1,813,087	1,041,309	46,100	NA	3,145,619	2,830,151
1993	1,964,161	756,401	12,092	NA	3,176,817	2,851,302
1994	1,963,867	751,579	25,218	NA	3,224,016	2,885,112
1995	1,976,119	1,011,670	71,822	NA	3,279,614	2,920,666
1996	2,028,670	1,100,282	56,255	NA	3,321,140	2,946,853
1997	1,960,131	879,340	34,747	NA	3,421,633	3,027,355
1998	2,009,662	864,291	30,232	NA	3,543,855	3,125,825
1999	2,091,774	1,008,403	52,417	NA	3,535,350	3,113,781
2000	2,096,867	1,105,304	60,018	NA	3,609,484	3,169,416
2001	2,052,468	942,739	59,910	NA	3,872,250	3,400,311
2002	2,055,431	898,387	58,813	NA	3,879,365	3,394,428
2003	2,051,348	993,709	59,900	NA	3,075,868	2,492,729
2004	2,040,818	1,071,098	51,503	NA	4,026,342	3,494,996
2005	2,144,884	916,184	58,321	NA	3,994,669	3,359,344
2006	2,152,190	783,539	44,196	79,074	4,097,867	3,434,690
2007	2,150,605	628,789	43,659	116,953	4,082,878	3,413,415
2008	2,160,850	619,931	43,050	115,226	4,135,870	3,450,020
2009	2,160,867	648,383	54,861	117,222	4,133,157	3,438,161
2010	2,177,959	668,123	56,722	119,657	4,141,397	3,440,065
2011	2,147,376	546,721	44,889	117,282	4,176,857	3,465,040

Notes:

1) Registered vehicles include travel trailers, semi trailers, cargo trailers, and other miscellaneous vehicles.
2) Beginning in 1988, dealer titles and all trucks licensed in more than one state are not included as motor vehicles registered.
3) In 1994, Commercial Driver Licenses Issued includes Classes A, B, and C, two-year, four-year, and proratees. Classes A and B instruction permits were not included.
4) Statistics on Under 18 Driver Licenses Issued began in 2006.

Source: Department of Transportation

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PUBLIC TRANSIT SYSTEM FUNDING

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Est. FY 2012
Total Budget (in millions)								
Revenues from Operations	$ 24.2	$ 27.3	$ 25.3	$ 32.0	$ 34.2	$ 32.8	$ 31.3	$ 32.7
State Subsidy	10.1	10.6	10.6	11.1	10.5	9.5	10.6	10.2
Federal Subsidy	14.8	16.3	19.7	24.9	25.6	27.3	27.3	26.7
Local Subsidy	27.5	28.2	28.8	27.5	30.6	34.7	39.0	34.8
Total Operating Budget	$ 76.6	$ 82.4	$ 84.4	$ 95.5	$ 100.9	$ 104.3	$ 108.2	$ 104.4
Statistics								
Number of Transit Systems	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0
Ridership (in millions)	23.6	23.0	23.8	23.7	26.7	26.2	26.8	26.6
Cost Per Ride	$ 2.88	$ 3.21	$ 3.37	$ 3.56	$ 3.77	$ 3.98	$ 4.04	$ 3.92
Subsidy Per Ride	$ 2.08	$ 2.28	$ 2.31	$ 2.49	$ 2.49	$ 2.73	$ 2.87	$ 2.70
Revenue Miles (in millions)	25.4	24.6	25.3	25.7	29.1	28.6	28.5	28.7

Note:
Revenue miles are the miles traveled when the vehicle is in revenue service (the vehicle is available to the general public and there is an expectation of carrying passengers).

Source: Iowa Department of Transportation

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NATIONAL COMPARATIVE DATA - TRANSPORTATION

State	2010 Federal Highway Funding (in millions)	Rank	2010 Per Capita Federal Highway Funds	Rank	2010 Highway Bridges	Rank	2009 Public Roads and Street Miles	Rank
Alabama	$ 759.5	16	$ 161.00	14	16,018	15	93,820	19
Alaska	429.5	33	606.00	1	1,134	48	15,719	46
Arizona	749.1	17	112.00	39	7,578	29	60,440	33
Arkansas	503.7	28	173.00	12	12,587	23	100,100	17
California	3,601.4	1	97.00	47	24,557	6	171,874	2
Colorado	527.4	27	104.00	44	8,506	27	88,278	22
Connecticut	498.4	29	141.00	22	4,191	38	21,407	44
Delaware	162.4	50	182.00	9	861	49	6,302	49
Florida	1,919.3	3	103.00	46	11,912	24	121,447	11
Georgia	1,303.8	8	132.00	25	14,670	17	121,631	10
Hawaii	163.4	49	126.00	33	1,137	47	4,371	50
Idaho	284.6	41	182.00	9	4,132	39	48,180	35
Illinois	1,369.0	6	106.00	42	26,337	3	139,577	4
Indiana	965.9	13	150.00	21	18,548	11	95,679	18
IOWA	***466.0***	***32***	***154.00***	***17***	***24,731***	***5***	***114,347***	***15***
Kansas	375.6	36	132.00	25	25,329	4	140,753	3
Kentucky	659.8	20	152.00	19	13,849	19	78,963	26
Louisiana	684.5	19	151.00	20	13,361	21	61,335	32
Maine	175.4	47	134.00	24	2,393	45	22,839	43
Maryland	596.4	26	104.00	44	5,195	34	31,461	41
Massachusetts	606.3	25	91.00	49	5,113	36	36,177	39
Michigan	1,056.5	9	106.00	42	10,928	25	121,651	9
Minnesota	633.0	22	120.00	36	13,108	22	137,932	5
Mississippi	472.3	31	160.00	15	17,065	14	74,985	27
Missouri	922.4	14	153.00	18	24,245	7	130,359	6
Montana	382.7	35	390.00	3	5,119	35	73,627	29
Nebraska	285.0	40	157.00	16	15,376	16	93,631	20
Nevada	336.2	38	127.00	31	1,753	46	34,844	40
New Hampshire	166.0	48	125.00	34	2,409	44	16,041	45
New Jersey	991.3	12	114.00	38	6,520	32	38,835	37
New Mexico	366.3	37	180.00	11	3,903	40	68,384	30
New York	1,669.3	4	85.00	50	17,365	13	114,546	14
North Carolina	1,053.6	10	111.00	40	18,099	12	105,317	16
North Dakota	243.6	44	373.00	4	4,418	37	86,843	23
Ohio	1,341.7	7	116.00	37	28,033	2	123,024	7
Oklahoma	612.2	24	164.00	13	23,692	8	115,851	12
Oregon	474.2	30	123.00	35	7,255	30	59,128	34
Pennsylvania	1,644.1	5	130.00	29	22,359	9	121,780	8
Rhode Island	206.8	45	196.00	8	757	50	6,400	48
South Carolina	629.7	23	137.00	23	9,252	26	66,263	31
South Dakota	271.5	42	331.00	5	5,891	33	82,354	25
Tennessee	838.5	15	132.00	25	19,892	10	93,252	21
Texas	3,217.7	2	128.00	30	51,440	1	310,850	1
Utah	312.5	39	110.00	41	2,911	42	44,877	36
Vermont	184.1	46	296.00	6	2,712	43	14,436	47
Virginia	1,013.7	11	127.00	31	13,522	20	74,182	28
Washington	657.3	21	97.00	47	7,755	28	83,507	24
West Virginia	426.6	34	234.00	7	7,069	31	38,598	38
Wisconsin	742.7	18	131.00	28	13,982	18	114,910	13
Wyoming	257.3	43	470.00	2	3,060	41	28,105	42
District of Columbia	153.4		251.00		244		1,505	
National Total	$ 38,363.7				602,273		4,050,717	

Note:

Most recent information may reflect different years.

Source: U.S. Dept. of Transportation, Federal Highway Administration

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RAIL MILES OPERATED
COMMODITY TYPES

	Originated Tons in Millions			Terminated Tons in Millions				Net-ton Miles (thousands)	Rail Miles
Year	Farm	Food	All Other	Coal	Farm	Chemical	All Other		
1986	16.2	8.7	4.6	10.1	6.6	2.6	5.1	24,514,378	4,480
1987	22.0	8.8	5.2	11.8	9.4	3.0	5.3	26,781,425	4,586
1988	21.9	9.1	5.8	12.7	9.8	3.2	6.0	29,950,588	4,414
1989	21.7	9.4	5.7	13.2	11.1	2.9	5.1	30,018,148	4,420
1990	20.2	9.7	6.1	15.1	11.2	3.1	6.0	32,016,349	4,397
1991	16.8	10.4	6.9	16.6	9.9	2.8	6.3	32,061,080	4,361
1992	19.3	11.2	6.7	15.2	11.3	3.1	6.4	32,442,469	4,355
1993	17.9	12.0	7.5	17.1	10.3	3.1	6.6	33,614,615	4,318
1994	14.7	11.8	7.4	18.2	10.2	3.3	8.0	37,999,392	4,325
1995	21.4	11.7	6.6	18.3	9.4	3.0	7.1	39,118,999	4,301
1996	20.9	12.3	6.9	20.2	8.4	2.9	7.2	41,421,479	4,297
1997	14.2	11.9	7.0	18.2	6.3	3.1	7.7	50,194,104	4,301
1998	13.1	14.0	8.4	22.7	6.8	3.7	8.0	52,886,406	4,275
1999	15.8	14.8	8.8	24.4	7.8	3.7	8.6	53,365,334	4,212
2000	15.4	14.8	8.4	22.1	7.0	3.9	9.0	59,808,372	4,182
2001	17.5	16.0	6.7	22.8	5.5	3.8	8.2	60,899,385	4,163
2002	22.0	16.0	7.7	21.9	4.7	3.4	8.6	61,317,872	4,117
2003	23.4	17.3	9.3	22.8	3.7	3.6	8.9	59,634,915	4,058
2004	18.8	16.1	9.3	24.2	4.4	3.7	10.3	62,925,454	4,023
2005	20.8	18.3	10.2	21.9	4.3	4.1	9.7	63,315,797	4,005
2006	20.4	19.1	12.1	23.5	4.1	4.0	9.4	68,826,690	3,996
2007	18.0	17.9	14.7	26.4	3.1	4.4	8.9	66,816,577	3,969
2008	17.3	18.5	16.5	27.6	2.7	4.2	9.2	67,141,506	3,947
2009	13.4	19.4	16.7	25.4	3.8	3.2	7.2	61,061,959	3,945
2010	13.6	21.6	19.3	25.8	3.8	4.5	8.1	61,833,018	3,905
2011	13.2	22.0	21.0	25.6	4.1	5.4	7.8	65,925,942	3,893

Notes:
While Iowa rail miles have remained stable in recent years, the amount of tonnage moving over the Iowa network has increased. Between 1987 and 2011, ton-miles (the movement of one ton of freight per one rail mile) increased 146.2%, while rail miles decreased 15.1%.

Source: Department of Transportation

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STATE GOVERNMENT

IOWA PUBLIC EMPLOYEES RETIREMENT SYSTEM (IPERS) MEMBERS

Fiscal Year	Number of Active Members	Number of Retirees Receiving Benefits	Average Annual Payment	Employer Contributions	Employee Contributions
2000	153,000	66,681	$ 7,620	5.75%	3.7%
2001	153,880	68,706	8,292	5.75%	3.7%
2002	158,469	71,715	8,293	5.75%	3.7%
2003	159,353	74,336	9,288	5.75%	3.7%
2004	160,034	76,961	9,996	5.75%	3.7%
2005	160,905	79,604	10,392	5.75%	3.7%
2006	163,091	82,204	10,836	5.75%	3.7%
2007	165,241	84,949	11,424	5.75%	3.7%
2008	167,850	87,490	11,952	6.05%	3.9%
2009	167,717	89,852	12,468	6.35%	4.1%
2010	165,660	93,692	13,020	6.65%	4.3%
2011	164,467	98,312	13,939	6.95%	4.5%
2012	164,200	101,677	14,441	8.07%	5.4%

The employer contributions represent general member contribution rates. Protection occupation employees contribute 6.65% with an employer contribution of 9.97%, and sheriff and deputy employees contribute 9.83% with an employer contribution of 9.83%.

Source: June 30, 2011, Actuarial Report, IPERS

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PUBLIC RETIREMENT SYSTEMS
COMPARATIVE INFORMATION

State	Employer Contribution	Employee Contribution	Retirement Factor	COLA	For FY ended
Illinois SERS	26.80%	4.0% for those covered by Social Security, 8.0% for those not covered; public safety members contribute 10.5%.	1.67%; 2.2% for those not covered by Social Security	Automatic 3.0% compounded; for those first hired after 12/31/10, lesser of 3.0% or half of CPI, simple	6/30/2011
Iowa PERS	6.95%; 8.94% for most public safety personnel	4.50%; 8.94% for most public safety personnel.	2.00%	Nonguaranteed post-retirement payment from a reserve account established from excess investment earnings.	6/30/2011
Kansas PERS	8.17% for State and school; 6.74% for local governments; 8.50% for correctional employees	4.0 or 6.0%, depending on employee selection	1.75%	Ad hoc as approved by the legislature	6/30/2011
Minnesota PERF	7.00%	6.00%	1.70%	1.0% until the plan funding level reaches 90% on a market basis; 2.5 % thereafter	6/30/2011
Minnesota Teachers	5.50%	5.50%	1.70%	Automatic 2.0% compounded; until the plan's funding level reaches 90.0%, when it will increase to 2.5%	7/1/2011
Minnesota State Employees	5.0%; 12.1% for correctional officers	5.0%; 8.6% for correctional officers	1.70%	Automatic 2.0% compounded; until the plan's funding level reaches 90.0%, when it will increase to 2.5%	6/30/2011
Missouri State Employees	14.04%	Noncontributory for those hired before 1/1/11; 4.0% for those hired thereafter.	1.7% for MSEP 2000; 1.6% for MSEP	80.0% of CPI up to 5.0% compounded; members hired before 8/28/97 receive a minimum of 4.0% and a maximum of 5.0% compounded, up to 65.0% of original benefit, then 80.0% of CPI up to 5.0% thereafter	6/30/2011
Missouri Local	Varies by plan type and actuarial valuation; 11.42% as a weighted average	Noncontributory or 4.0%, depending on employer election; most plans are noncontributory	Varies based on employer election; most are 1.5%; many are 1.25% and 1.0%	Contingent on investment return, capped at lower of 4.0% or cumulative CPI since retirement.	6/30/2011
North Dakota PERS	4.12%; 16.7% for public safety personnel	4.0%; law enforcement officers pay 8.31%; the state picks up employee contributions	2.00%	Ad hoc as approved by the legislature.	6/30/2011
North Dakota Teachers	8.75%	7.75%	2.00%	Ad hoc as approved by the legislature.	7/1/2011
Nebraska Schools	9.97%	8.88%	2.00%	Based on CPI, up to 2.5%, compounded.	6/30/2011
South Dakota PERS	6.0%; 8.0% for public safety personnel	6.0%; public safety personnel contribute 8.0%	1.7% for service before 7/1/08 and 1.55% for service thereafter; or Alternate Benefit- see SDRS website for detail.	Indexed to CPI and funded status, with a minium of 2.1% and a maxium of 3.1%	6/30/2011
Wisconsin Retirement System	6.70%; 9.75% for public safety personnel	6.70%; 6.65% for public safety personnel	1.6%; 1.765% for service before 2000. Public safety personnel receive 2.165% for service before 2000 and 2.0% for service after.	Based on investment returns.	12/31/2011

Retirement factor is a multiplier used in the formula that determines the amount of a retiree pension. Formulas also include salary and years of service.

All data as of June 30, 2010, except Wisconsin (12-31-2006). This is the most current information available.
New information will be published in December 2012 and will be included in the 2013 Factbook.

Source: Public Funds Survey, National Association of State Retirement Administrators and National Council on Teachers Retirement

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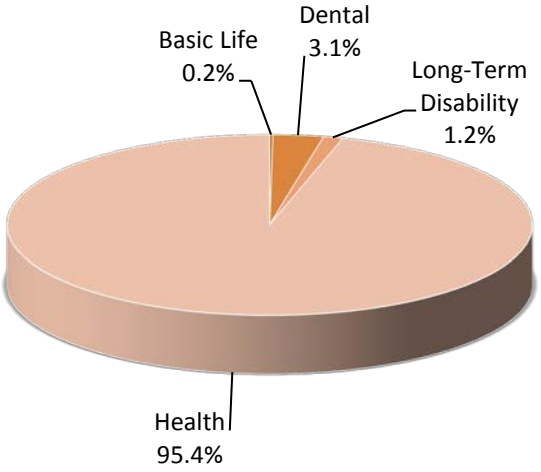
STATE–FUNDED INSURANCE PREMIUMS FOR STATE OF IOWA EMPLOYEES
($323.8 million)



PROJECTED INSURANCE PREMIUMS FOR IOWA EMPLOYEES

	January 1, 2013 - December 31, 2013				
	State Contribution	Percent of Total	Employee Contribution	Percent of Total	Total Premium
Health					
Wellmark BC/BS	$118,585,099	92.1%	$ 10,210,624	7.9%	$ 128,795,723
MCOs	188,777,849	99.9%	148,685	0.1%	188,926,534
Subtotal	$307,362,948	96.7%	$ 10,359,309	3.3%	$ 317,722,257
Dental	$ 11,329,266	59.5%	$ 7,722,460	40.5%	$ 19,051,726
Life					
Basic	$ 1,047,116	100.0%	$ 0	0.0%	$ 1,047,116
Optional	0	0.0%	2,517,088	100.0%	2,517,088
Subtotal	$ 1,047,116	29.4%	$ 2,517,088	70.6%	$ 3,564,204
Long-Term Disability	$ 4,097,512	100.0%	$ 0	0.0%	$ 4,097,512
Total	$323,836,842	94.0%	$ 20,598,857	6.0%	$ 344,435,699

Notes:
1) Projections use the July 2012 active employee enrollment. The Regents professional, faculty, and State Police Officers Council employees are not included in the calculations.
2) Life rates will be reduced through surplus allocations.

BC/BS = Blue Cross/Blue Shield
MCOs = Managed Care Organizations

Source: Department of Administrative Services

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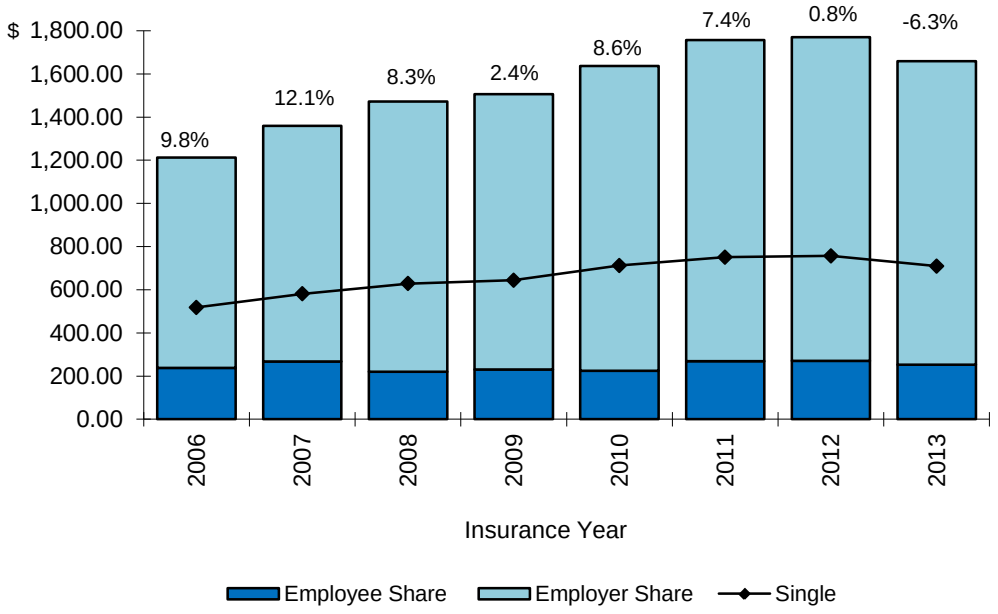
STATE OF IOWA EMPLOYEES HEALTH INSURANCE PREMIUMS WELLMARK BC/BS PROGRAM 3-PLUS
(Monthly Premiums)



	Insurance Year	Family Coverage: Employee Share	Family Coverage: Employer Share	Family Coverage: Total Monthly Premium	Single Coverage: Total Monthly Premium
1st half	2006	$ 222.08	$ 989.75	$ 1,211.83	$ 517.87
2nd half	2006	238.38	973.45	1,211.83	517.87
	2007	267.42	1,091.43	1,358.85	580.71
	2008	219.44	1,251.81	1,471.25	628.74
	2009	230.50	1,275.54	1,506.04	643.60
1st half	2010	230.38	1,435.74	1,666.12	712.01
2nd half	2010	255.02	1,411.10	1,666.12	712.01
	2011	268.82	1,487.63	1,756.45	750.62
	2012	270.20	1,499.93	1,770.13	756.45
	2013	253.24	1,405.21	1,658.45	709.31

Notes:

1) State employees enrolled in Wellmark Plans is 100.0%. As of July 1, 2012, 16.3% of health contract holders were in Program 3-Plus.
2) Percentages indicate "Total Premium" change from prior year.
3) The State pays 100.0% of single coverage.
4) The State share as of January 1, 2006, was the difference between the total premium for Iowa Select and $155.48. This dollar amount was then applied to all other plans including Program 3-Plus. Employees were held harmless from any rate increase during the first six months of 2006.
5) The State share for all family plans is equal to 85.0% of Iowa Select.
6) Employees were held harmless from the rate increase during the first six months of 2010.

Source: Department of Administrative Services

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ANNUAL SALARIES OF LEGISLATORS

IOWA ANNUAL SALARIES

Calendar Year	Members	Speaker of the House and Senate Majority Leader	House Majority and Senate and House Minority Leaders	President Pro Tem Senate	Speaker Pro Tem House	President of the Senate
2003	$ 21,113	$ 32,562	$ 32,562	$ 22,341	$ 22,341	$ 32,562
2004	21,381	32,974	32,974	22,624	22,624	32,974
2005	21,381	32,974	32,974	22,624	22,624	32,974
2006	21,381	32,974	32,974	22,624	22,624	32,974
2007	25,000	37,500	37,500	27,000	27,000	37,500
2008	25,000	37,500	37,500	27,000	27,000	37,500
2009	25,000	37,500	37,500	27,000	27,000	37,500
2010	25,000	37,500	37,500	27,000	27,000	37,500
2011	25,000	37,500	37,500	27,000	27,000	37,500
2012	25,000	37,500	37,500	27,000	27,000	37,500
2013	25,000	37,500	37,500	27,000	27,000	37,500

Note:
For 2003, the data reflects the 2.5% salary reduction authorized for elected Legislative Branch officials during the 2002 Extraordinary Session in HF 2627 (FY 2003 Second Omnibus Appropriations Act).

Increases are effective January 1.

Source: Iowa Session Law

COMPARATIVE DATA

State	Annual Legislator Salaries
Illinois	$ 65,606
Iowa	***25,000***
Minnesota	31,141
Missouri	35,915
Nebraska	12,000
S. Dakota	6,000
Wisconsin	49,943
Iowa's Rank	***5th of 7***

Source: Council of State Governments - The Book of the States 2012

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ANNUAL SALARIES OF ELECTED OFFICIALS

IOWA OFFICIALS

Fiscal Year	Governor	Lt. Governor	Secretary of State	Treasurer & Auditor	Secretary of Agriculture	Attorney General
2003	$ 104,795	$ 74,781	$ 85,790	$ 85,790	$ 85,790	$ 102,794
2004	107,482	76,698	87,990	87,990	87,990	105,430
2005	107,482	76,698	87,990	87,990	87,990	105,430
2006	130,000	103,212	103,212	103,212	103,212	123,669
2007	130,000	103,212	103,212	103,212	103,212	123,669
2008	130,000	103,212	103,212	103,212	103,212	123,669
2009	130,000	103,212	103,212	103,212	103,212	123,669
2010	130,000	103,212	103,212	103,212	103,212	123,669
2011	130,000	103,212	103,212	103,212	103,212	123,669
2012	130,000	103,212	103,212	103,212	103,212	123,669
2013	130,000	103,212	103,212	103,212	103,212	123,669

Note:
Data for 2003 reflects the 2.5% salary reduction authorized for elected Executive Branch officials during the 2002 Extraordinary Session in HF 2627 (FY 2003 Second Omnibus Appropriations Act). Data for 2010 reflects authorized salaries per statute.

Source: Iowa Session Law

The 2012 salaries of Iowa elected officials compared to surrounding states are as follows:

	Governor	Lt. Governor	Secretary of State	Treasurer	Secretary of Agriculture	Attorney General
Illinois	$ 177,412	$ 135,669	$ 156,541	$ 135,669	$ 133,273	$ 156,541
Iowa	***130,000***	***103,212***	***103,212***	***103,212***	***103,212***	***123,669***
Minnesota	120,303	78,197	90,227	108,388	108,388	114,288
Missouri	133,821	86,484	107,746	107,746	120,000	116,437
Nebraska	105,000	75,000	85,000	85,000	103,501	95,000
S. Dakota	98,031	120,000	78,363	78,363	90,000	97,928
Wisconsin	144,423	76,261	68,556	68,556	120,000	140,147
Iowa's Rank	***4th of 7***	***3rd of 7***	***3rd of 7***	***4th of 7***	***6th of 7***	***3rd of 7***

Source: The Council of State Governments – The Book of the States 2012

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ANNUAL SALARIES OF JUDGES

	Iowa Supreme Court		Iowa Court of Appeals	
Fiscal Year	Chief Justice	Justices	Chief Judge	Judges
2005	$ 127,040	$ 122,500	$ 122,380	$ 117,850
2006	132,720	128,000	127,920	123,120
2007	150,110	144,000	138,960	134,060
2008	153,109	146,890	141,731	136,739
2009	170,850	163,200	153,000	147,900
2010	170,850	163,200	153,000	147,900
2011	170,850	163,200	153,000	147,900
2012	170,850	163,200	153,000	147,900
2013	170,850	163,200	153,000	147,900

Iowa District Court

Fiscal Year	Chief Judge	District Judges	District Associate Judges	Juvenile Associate Judges	Probate Associate Judges	Magistrates	Senior Judges
2005	$ 116,760	$ 112,010	$ 97,610	$ 97,610	$ 97,610	$ 29,100	$ 6,500
2006	122,000	117,040	102,000	102,000	102,000	30,400	6,800
2007	131,000	126,020	111,000	111,000	111,000	34,200	7,100
2008	133,619	128,544	113,214	113,214	113,214	34,882	7,238
2009	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2010	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2011	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2012	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2013	142,800	137,700	122,400	122,400	122,400	37,740	8,160

Source: Iowa Session Law

The calendar year 2012 salaries of Iowa judges compared to surrounding states is as follows:

	Supreme Court Justices	Appeals Court Judges	District Court Judges
Illinois	$ 209,344	$ 197,032	$ 180,802
Iowa	***163,200***	***147,900***	***137,700***
Minnesota	145,981	137,552	129,124
Missouri	137,034	128,207	120,484
Nebraska	142,760	135,622	132,053
S. Dakota	118,173	N/A	110,377
Wisconsin	144,495	136,316	128,600
Iowa's Rank in the nation	***16 of 51***	***16 of 51***	***21 of 51***
Mean	$ 152,606	$ 146,887	$ 137,151
Median	146,917	140,732	132,500

Source: National Center for State Courts, as of 1/1/12

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SALARY INCREASES OF STATE EMPLOYEES IN IOWA

		Contractual (AFSCME)		Noncontract	
Fiscal Year	Merit Steps	Across the Board	Steps	Across the Board	Merit Steps
1993	6	4.0%	+ Step **(a)**	7.5%	+ Merit **(b)**
1994	6	plus $650	+ Step	plus $650	+ Merit
1995	6	4.0% **(c)**	+ Step	3.0%	+ Merit
1996	6	3.0%	+ Step	3.0%	+ Merit
1997	6	2.5%	+ Step **(d)**	2.5%	+ Merit
1998	6	3.0%	+ Step	3.0%	+ Merit
1999	6	3.0%	+ Step	3.0%	+ Merit
2000	6 to 7	0.0% **(e)**	+ Step	3.0%	+ Merit
2001	7 to 8	2.6% **(f)**	+ Step	3.0%	+ Merit
2002	8	3.0%	+ Step	3.0%	+ Merit (g)
2003	Min/Max **(h)**	3.0% **(i)**	+ 4.0%	3.0%	+ Merit
2004	Min/Max	2.0%	+ 4.5%	2.0%	+ Merit
2005	Min/Max	2.0% **(j)**	+ 4.5%	2.0% **(j)**	+ Merit
2006	Min/Max **(k)**	0.0%	+ 4.5%	0.0% **(l)**	+ Merit +4.0%
2007	Min/Max	2.0%	+4.5%	2.0%	+ Merit
2008	Min/Max	3.0%	+4.5%	3.0%	+ Merit
2009	Min/Max	3.0%	+4.5%	3.0%	+ Merit
2010	Min/Max	0.0%	+4.5%	0.0%	+ Merit
2011	Min/Max	3.0% **(m)**	+4.5%	0.0%	None
2012	Min/Max	3.0% **(n)**	+4.5%	3.0% **(n)**	+ Merit
2013	Min/Max	3.0% **(o)**	+4.5%	3.0% **(o)**	+ Merit

(a) Contractual employees received a $400 bonus in December 1992.
(b) Merit steps are optional at the discretion of the individual department.
(c) There were two increases for FY 1995, consisting of 2.0% effective July 1, 1994, and 2.0% effective December 30, 1994.
(d) A one-time $300 payment for full-time employees at the top step was provided in December 1996. Part-time employees at the top step received a one-time $150 payment.
(e) The number of steps was increased, but the minimum and maximums were retained.
(f) The maximum was increased on average by 3.2% due to the eighth step.
(g) Noncontract employees were assigned to Pay Plan 000 and ranges were matched to the AFSCME Pay Plan 014.
(h) All AFSCME employees were assigned to Pay Plan 014 and maximums were increased by 4.0%.
(i) The FY 2003 increase was effective November 1, 2002.
(j) The FY 2005 increase was effective December 31, 2004.
(k) The FY 2006 increase to the pay range maximum of 2.5% was effective April 1, 2006.
(l) The FY 2006 merit plus 4.0% rate increase was set by the Governor for Executive Branch and noncontract employees.
(m) Increase of 2.0% effective June 25, 2010, and 1.0% effective December 24, 2010.
(n) Increase of 2.0% effective July 1, 2011, and 1.0% effective January 1, 2012.
(o) Increase of 2.0% effective July 1, 2012, and 1.0% effective January 1, 2013, not known if this includes noncontract.

Source: Department of Administrative Services

Iowa LSA Staff Contact: Ron Robinson (515-281-6256)
ron.robinson@legis.iowa.gov

STATE GOVERNMENT
FTE POSITIONS BY DEPARTMENT
IOWA – FY 2001 – FY 2005

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005
Administrative Services	0.0	0.0	0.0	382.6	373.5
Agriculture	438.5	400.4	383.5	399.8	384.4
Attorney General (Justice)	246.0	239.9	232.1	232.4	230.5
Auditor	111.5	109.1	105.0	106.3	102.6
Blind	97.8	98.2	98.3	103.3	99.9
Civil Rights	32.4	34.9	31.0	27.4	23.8
College Student Aid	34.4	36.1	37.4	37.5	39.9
Commerce	297.0	284.9	267.8	274.3	290.0
Corrections	4,180.0	4,028.4	3,922.6	3,963.6	3,878.2
Cultural Affairs	85.8	78.8	64.5	72.4	71.7
Economic Development	137.1	128.6	127.8	153.8	129.5
Education	741.3	749.3	757.0	745.2	738.3
Elder Affairs/Dept. on Aging	36.8	30.3	31.1	25.8	28.0
Ethics & Campaign Discl. Board	8.0	6.5	6.0	6.0	6.0
General Assembly	412.1	412.1	401.0	399.1	418.4
General Services	219.5	189.0	168.0	0.0	0.0
Office of Drug Control Policy	12.9	12.8	9.0	9.1	8.6
Governor	30.6	27.4	24.8	27.2	31.6
Human Rights	55.8	53.4	51.4	54.4	55.9
Human Services	5,523.3	5,302.6	5,049.4	5,206.5	5,245.5
Information Technology Department	136.3	132.4	121.0	0.0	0.0
Inspections and Appeals	293.7	285.6	292.0	305.1	304.6
Iowa Finance Authority	57.8	67.3	77.2	87.3	84.8
Iowa Lottery	108.7	109.0	108.7	110.4	110.6
Iowa Public Employees Retirement	81.0	84.7	87.0	86.1	85.9
Iowa Tele. & Tech. Commission	99.9	104.1	100.5	99.4	101.2
Judicial Branch	2,053.5	2,104.4	1,863.7	1,880.7	1,815.0
Law Enforcement Academy	29.7	29.7	28.2	27.6	27.4
Management	31.1	29.2	28.2	27.7	26.0
Natural Resources	1,025.8	988.1	986.4	1,016.3	1,038.7
Office of Energy Independence	0.0	0.0	0.0	0.0	0.0
Parole Board	15.2	13.6	13.1	13.4	14.0
Public Defense	300.4	303.1	309.7	360.3	366.1
Public Employment Relations Board	11.9	10.8	9.5	10.1	10.0
Public Health	364.9	379.8	396.3	403.9	405.5
Public Safety	961.0	920.5	876.2	758.1	843.8
Regents	25,136.4	25,746.6	23,737.5	24,640.2	23,318.7
Revenue	491.4	435.2	397.3	374.7	376.7
Secretary of State	41.9	35.7	31.7	35.8	38.6
State Public Defender	199.0	194.4	191.7	197.3	200.7
Transportation	3,707.4	3,435.6	3,214.0	3,234.0	3,145.8
Treasurer	22.7	23.7	27.7	27.9	25.9
Veterans Affairs	847.9	811.8	825.5	856.2	871.3
Workforce Development	807.9	847.4	820.4	831.7	796.6
Totals	49,607.7	49,384.5	46,373.5	47,610.9	46,164.2

Note:

1) Numbers have been adjusted to reflect reorganizations in State government.

Source: Legislative Services Agency, Fiscal Services Division

Iowa LSA Staff Contact: Dave Reynolds (515-281-6934)
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STATE GOVERNMENT
FTE POSITIONS BY DEPARTMENT
IOWA – FY 2006 – FY 2012

	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Est. FY 2012
Administrative Services	373.2	374.8	390.4	413.8	391.8	361.1	406.0
Agriculture	388.9	386.2	390.7	395.5	362.5	332.8	343.6
Attorney General (Justice)	229.2	236.7	247.0	256.9	238.5	239.9	258.0
Auditor	106.4	102.0	102.1	106.3	103.7	99.6	103.0
Blind	99.8	95.3	91.9	89.0	88.2	87.3	88.0
Civil Rights	23.3	24.6	29.3	31.8	29.9	28.5	28.0
College Student Aid	41.8	44.0	48.8	54.3	52.0	44.3	49.0
Commerce	298.1	305.1	316.3	321.3	316.5	323.4	344.3
Corrections	3,966.0	4,038.6	4,267.7	4,269.7	4,065.7	3,876.1	3,769.5
Cultural Affairs	77.9	80.8	85.0	82.9	70.3	67.9	69.1
Economic Development	126.5	129.0	145.3	148.3	135.2	125.5	156.3
Education	732.6	712.5	747.4	770.9	761.5	727.0	827.9
Elder Affairs/Dept. on Aging	31.0	32.1	35.8	38.1	34.9	32.4	32.0
Ethics & Campaign Discl. Board	6.0	5.5	5.5	6.0	5.4	3.7	5.0
General Assembly	416.5	422.8	423.3	426.3	388.8	402.0	388.8
Office of Drug Control Policy	7.5	7.0	7.8	8.0	7.8	8.0	8.0
Governor	32.6	32.8	36.9	38.6	34.9	25.2	26.0
Human Rights	56.2	54.4	56.9	56.5	54.0	47.9	49.3
Human Services	5,484.9	5,621.4	5,755.2	5,881.5	5,594.8	5,191.8	5,274.1
Inspections and Appeals	321.6	336.5	355.0	361.7	345.2	344.0	368.8
Iowa Finance Authority	85.7	82.5	84.7	85.2	85.8	90.9	96.0
Iowa Lottery	112.8	112.0	111.5	110.0	106.6	102.6	106.5
Iowa Public Employees Retirement	86.3	84.8	81.9	78.7	79.2	82.1	83.0
Iowa Tele. & Tech. Commission	95.3	93.1	93.6	91.9	85.1	85.4	88.0
Judicial Branch	1,905.7	1,932.5	1,953.7	1,921.9	1,746.6	1,756.6	1,781.7
Law Enforcement Academy	25.8	27.3	26.4	26.9	25.1	22.5	25.5
Management	26.2	28.5	30.7	31.6	27.3	22.1	21.0
Natural Resources	1,058.5	1,077.0	1,115.3	1,105.9	1,019.9	1,007.8	1,113.0
Office of Energy Independence	0.0	0.0	2.8	4.8	18.6	25.6	22.0
Parole Board	13.2	13.7	13.4	12.0	11.0	9.6	11.0
Public Defense	369.0	363.0	354.1	373.6	381.9	422.8	484.3
Public Employment Relations Board	10.0	9.0	10.3	10.5	9.0	7.6	9.0
Public Health	425.6	424.8	437.6	459.3	451.6	445.3	468.9
Public Safety	891.3	933.0	969.0	997.8	961.2	940.7	946.2
Rebuild Iowa Office	NA	NA	NA	0.0	9.9	10.9	0.0
Regents	26,465.4	26,716.9	27,097.8	27,672.2	27,205.2	27,601.2	26,818.5
Revenue	384.3	377.1	392.7	395.8	361.4	310.3	302.0
Secretary of State	39.9	37.5	36.3	37.2	35.1	31.2	36.0
State Public Defender	201.6	198.7	199.3	201.0	193.9	205.4	219.0
Transportation	3,031.2	3,115.4	3,116.1	3,125.0	3,054.3	2,881.6	2,959.0
Treasurer	27.6	28.8	28.5	29.0	30.1	26.8	28.8
Veterans Affairs	889.1	903.1	954.0	938.5	919.6	831.4	853.7
Workforce Development	795.6	768.7	810.0	818.9	888.3	880.0	856.6
Totals	49,760.1	50,369.5	51,458.0	52,285.3	50,788.1	50,169.6	49,924.0

Note:
The historical data in this report has changed due to realignment of State agencies and corrections to selected numbers.

Source: Legislative Services Agency, Fiscal Services Division

Iowa LSA Staff Contact: Dave Reynolds (515 281-6934)
dave.reynolds@legis.iowa.gov

NATIONAL COMPARATIVE DATA
STATE GOVERNMENT EMPLOYEES

State	2010 State Full-Time Equivalent Employees	% of Total State Govt. Full-time Employees	Rank	2010 State Employees per 10,000 Population	Rank
Alabama	89,632	2.0%	15	187	13
Alaska	26,689	0.6	40	374	2
Arizona	66,807	1.5	27	104	48
Arkansas	63,484	1.4	29	217	8
California	410,653	9.4	1	110	46
Colorado	71,064	1.6	25	141	36
Connecticut	63,199	1.4	30	177	20
Delaware	26,022	0.6	41	289	3
Florida	184,465	4.2	4	98	50
Georgia	124,115	2.8	12	128	42
Hawaii	58,121	1.3	31	426	1
Idaho	21,940	0.5	42	140	37
Illinois	131,352	3.0	10	102	49
Indiana	89,549	2.0	16	138	38
IOWA	***51,328***	1.2	***33***	***168***	***24***
Kansas	43,824	1.0	36	153	29
Kentucky	80,714	1.8	21	186	15
Louisiana	88,720	2.0	18	195	11
Maine	21,130	0.5	43	159	26
Maryland	88,318	2.0	19	153	29
Massachusetts	95,354	2.2	14	145	35
Michigan	145,606	3.3	8	147	34
Minnesota	79,941	1.8	22	151	31
Mississippi	56,858	1.3	32	191	12
Missouri	88,818	2.0	17	148	32
Montana	20,375	0.5	44	206	10
Nebraska	32,560	0.7	38	178	18
Nevada	28,345	0.6	39	105	47
New Hampshire	19,470	0.4	45	148	32
New Jersey	152,003	3.5	7	173	22
New Mexico	48,160	1.1	35	233	6
New York	251,150	5.7	3	129	41
North Carolina	152,229	3.5	6	159	26
North Dakota	18,139	0.4	47	269	4
Ohio	139,907	3.2	9	121	45
Oklahoma	70,501	1.6	26	187	13
Oregon	65,369	1.5	28	170	23
Pennsylvania	168,268	3.8	5	132	39
Rhode Island	18,694	0.4	46	178	18
South Carolina	77,071	1.8	23	166	25
South Dakota	14,310	0.3	49	175	21
Tennessee	82,871	1.9	20	130	40
Texas	317,912	7.3	2	126	44
Utah	51,291	1.2	34	185	16
Vermont	14,408	0.3	48	230	7
Virginia	124,709	2.8	11	155	28
Washington	122,772	2.8	13	182	17
West Virginia	39,375	0.9	37	212	9
Wisconsin	72,428	1.7	24	127	43
Wyoming	13,577	0.3	50	240	5
National Total	4,383,597	100.0%			

National Average 142

Note:
Totals may not add due to rounding.

Source: U.S. Bureau of the Census, *2010 State Government Employment and Payroll*

Iowa LSA Staff Contact: Megan Thompson (515-281-5279)
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IOWA COMMUNICATIONS NETWORK (ICN)

HISTORICAL REVENUES

	Video Subsidization	Universal Service Fund	Education	State Government	Other	Total
FY 2002	$ 2,116,871	$ 609,500	$ 7,518,675	$ 17,646,596	$ 3,935,656	$ 31,827,207
FY 2003	1,002,356	2,395,515	11,953,408	16,880,470	-71,867	32,159,882
FY 2004	487,500	3,231,960	10,350,296	16,380,845	2,878,101	33,328,702
FY 2005	0	3,229,530	7,090,256	20,963,781	4,847,795	36,131,362
FY 2006	0	2,748,755	6,202,153	20,275,660	4,710,098	33,936,666
FY 2007	0	3,782,945	6,023,023	19,647,312	1,377,581	30,830,861
FY 2008	0	3,490,261	6,221,500	20,057,522	2,698,446	32,467,729
FY 2009	0	3,350,039	6,762,855	19,078,620	3,180,707	32,372,221
FY 2010	0	3,667,714	6,439,758	18,623,676	3,108,884	31,841,032
FY 2011	0	3,578,794	6,513,880	17,726,814	3,745,018	31,564,506
FY 2012	0	3,459,828	6,275,996	17,023,268	4,943,863	31,702,955

The Iowa Communications Network (ICN) was created by the 1989 General Assembly as a fiber optic "cyberhighway" capable of carrying all forms of telecommunications traffic including voice, data, internet, and video. Construction of the network began in 1991.

Use of the ICN is limited to:

1) Public and Private Education
2) State and federal government agencies
3) Public librairies
4) National Guard facilities
5) Judicial facilities
6) Hospital and physician clinics

Fiber Cable

1) State owned: 3,400 miles
2) Leased: 5,621 miles (estimate)

Access Points

1) Video: 695
2) Data/Internet: 1,206

Additional information regarding the ICN is available at:

www.icn.state.ia.us

Source: ICN and Legislative Services Agency, Fiscal Services Division

Iowa LSA Staff Contact: Dwayne Ferguson (515-281-6561)
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POPULATION AND VITAL STATISTICS

IOWA COUNTY 2011 POPULATION ESTIMATES

County	2010 Census	Est. 2011	Change 2010-2011	% Change 2010-2011	County Rank of Population % Change
Adair	7,682	7,527	-155	-2.0%	98
Adams	4,029	4,004	-25	-0.6%	72
Allamakee	14,330	14,274	-56	-0.4%	57
Appanoose	12,887	12,797	-90	-0.7%	76
Audubon	6,119	6,034	-85	-1.4%	92
Benton	26,076	26,092	16	0.1%	35
Black Hawk	131,090	131,549	459	0.4%	25
Boone	26,306	26,255	-51	-0.2%	50
Bremer	24,276	24,281	5	0.0%	37
Buchanan	20,958	20,923	-35	-0.2%	48
Buena Vista	20,260	20,406	146	0.7%	14
Butler	14,867	14,939	72	0.5%	20
Calhoun	9,670	9,626	-44	-0.5%	60
Carroll	20,816	20,861	45	0.2%	28
Cass	13,956	13,817	-139	-1.0%	86
Cedar	18,499	18,400	-99	-0.5%	65
Cerro Gordo	44,151	43,938	-213	-0.5%	63
Cherokee	12,072	12,069	-3	0.0%	40
Chickasaw	12,439	12,449	10	0.1%	32
Clarke	9,286	9,356	70	0.8%	13
Clay	16,667	16,590	-77	-0.5%	61
Clayton	18,129	18,014	-115	-0.6%	73
Clinton	49,116	49,015	-101	-0.2%	51
Crawford	17,096	17,277	181	1.1%	10
Dallas	66,135	69,444	3,309	5.0%	1
Davis	8,753	8,787	34	0.4%	23
Decatur	8,457	8,284	-173	-2.0%	99
Delaware	17,764	17,658	-106	-0.6%	70
Des Moines	40,325	40,169	-156	-0.4%	56
Dickinson	16,667	16,899	232	1.4%	4
Dubuque	93,653	94,648	995	1.1%	9
Emmet	10,302	10,104	-198	-1.9%	97
Fayette	20,880	20,973	93	0.4%	22
Floyd	16,303	16,070	-233	-1.4%	93
Franklin	10,680	10,730	50	0.5%	21
Fremont	7,441	7,367	-74	-1.0%	85
Greene	9,336	9,285	-51	-0.5%	66
Grundy	12,453	12,459	6	0.0%	36
Guthrie	10,954	10,901	-53	-0.5%	64
Hamilton	15,673	15,538	-135	-0.9%	81
Hancock	11,341	11,287	-54	-0.5%	62
Hardin	17,534	17,426	-108	-0.6%	71
Harrison	14,928	14,828	-100	-0.7%	74
Henry	20,145	20,284	139	0.7%	16
Howard	9,566	9,565	-1	0.0%	38
Humboldt	9,815	9,802	-13	-0.1%	43
Ida	7,089	7,086	-3	0.0%	41
Iowa	16,355	16,320	-35	-0.2%	52
Jackson	19,848	19,796	-52	-0.3%	54
Jasper	36,842	36,547	-295	-0.8%	80
Jefferson	16,843	16,815	-28	-0.2%	47

Top ten counties with greatest increase in population percentage
Bottom ten counties with greatest loss in population percentage

Source: U.S. Census Bureau, Decennial Census (April 1, 2010) and 2011 Population Estimates (July 1, 2011)

Iowa LSA Staff Contact: John Parker (515-725-2249)
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IOWA COUNTY 2011 POPULATION ESTIMATES (Continued)

County	2010 Census	Est. 2011	Change 2010-2011	% Change 2010-2011	County Rank of Population % Change
Johnson	130,882	133,038	2,156	1.6%	2
Jones	20,638	20,608	-30	-0.1%	44
Keokuk	10,511	10,378	-133	-1.3%	90
Kossuth	15,543	15,396	-147	-0.9%	84
Lee	35,862	35,621	-241	-0.7%	75
Linn	211,226	213,875	2,649	1.3%	5
Louisa	11,387	11,369	-18	-0.2%	46
Lucas	8,898	8,847	-51	-0.6%	68
Lyon	11,581	11,670	89	0.8%	12
Madison	15,679	15,779	100	0.6%	18
Mahaska	22,381	22,530	149	0.7%	17
Marion	33,309	33,335	26	0.1%	33
Marshall	40,648	40,980	332	0.8%	11
Mills	15,059	14,992	-67	-0.4%	59
Mitchell	10,776	10,783	7	0.1%	34
Monona	9,243	9,239	-4	0.0%	42
Monroe	7,970	8,056	86	1.1%	8
Montgomery	10,740	10,640	-100	-0.9%	83
Muscatine	42,745	42,815	70	0.2%	29
OBrien	14,398	14,210	-188	-1.3%	91
Osceola	6,462	6,357	-105	-1.6%	95
Page	15,932	15,987	55	0.3%	26
Palo Alto	9,421	9,419	-2	0.0%	39
Plymouth	24,986	24,896	-90	-0.4%	55
Pocahontas	7,310	7,180	-130	-1.8%	96
Polk	430,640	437,399	6,759	1.6%	3
Pottawattamie	93,158	93,518	360	0.4%	24
Poweshiek	18,914	18,804	-110	-0.6%	69
Ringgold	5,131	5,119	-12	-0.2%	53
Sac	10,350	10,241	-109	-1.1%	88
Scott	165,224	167,095	1,871	1.1%	6
Shelby	12,167	12,039	-128	-1.1%	87
Sioux	33,704	33,900	196	0.6%	19
Story	89,542	89,663	121	0.1%	30
Tama	17,767	17,695	-72	-0.4%	58
Taylor	6,317	6,305	-12	-0.2%	49
Union	12,534	12,545	11	0.1%	31
Van Buren	7,570	7,510	-60	-0.8%	79
Wapello	35,625	35,421	-204	-0.6%	67
Warren	46,225	46,732	507	1.1%	7
Washington	21,704	21,855	151	0.7%	15
Wayne	6,403	6,309	-94	-1.5%	94
Webster	38,013	37,660	-353	-0.9%	82
Winnebago	10,866	10,789	-77	-0.7%	77
Winneshiek	21,056	21,024	-32	-0.2%	45
Woodbury	102,172	102,509	337	0.3%	27
Worth	7,598	7,544	-54	-0.7%	78
Wright	13,229	13,068	-161	-1.2%	89
State of Iowa Total	3,046,355	3,062,309	15,954	0.5%	
United States	308,745,538	311,591,917	2,846,379	0.9%	

Top ten counties with greatest increase in population percentage
Bottom ten counties with greatest loss in population percentage

Source: U.S. Census Bureau, Decennial Census (April 1, 2010) and 2011 Population Estimates (July 1, 2011)

Iowa LSA Staff Contact: John Parker (515-725-2249)
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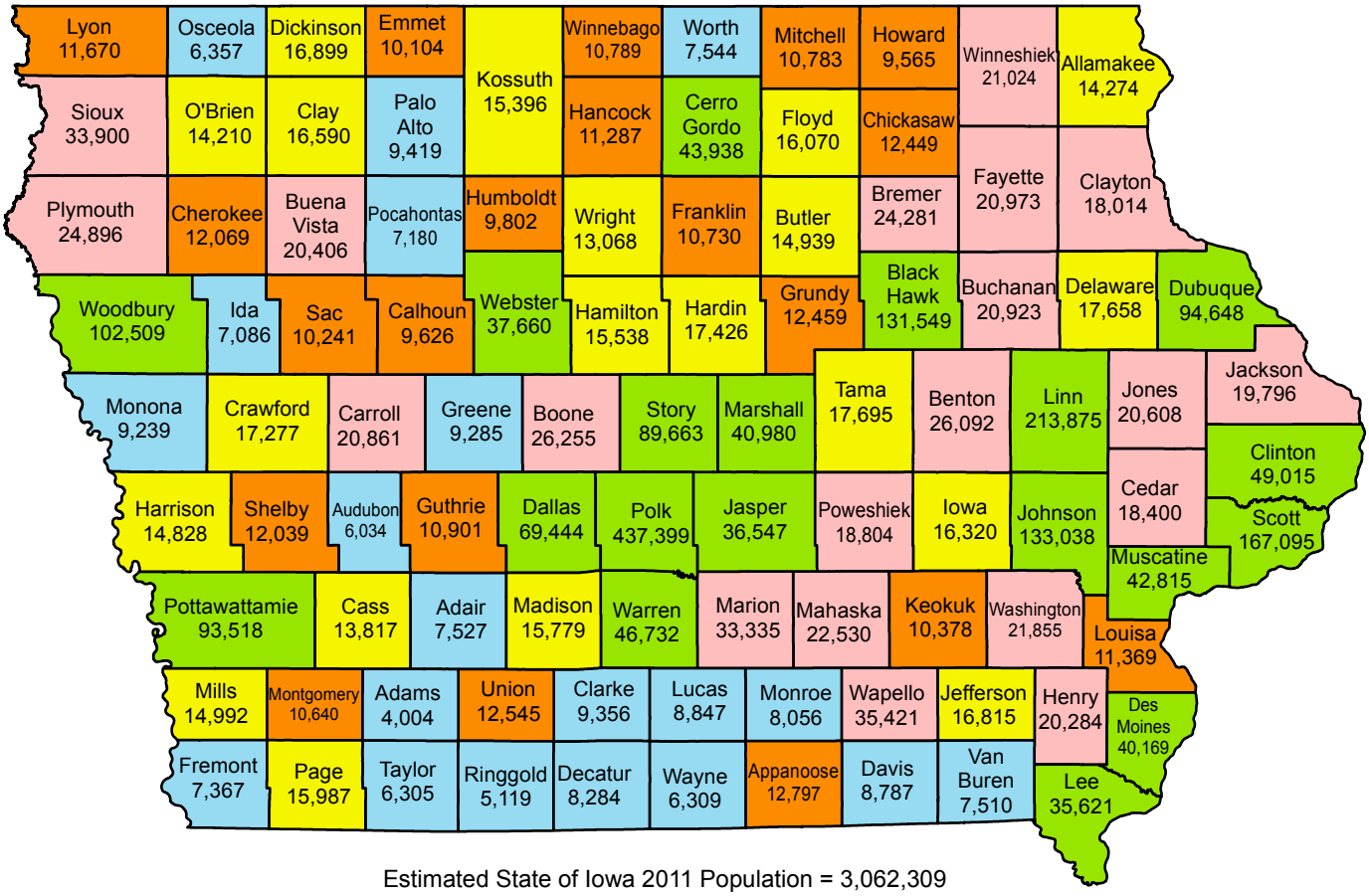
COUNTY 2011 POPULATION ESTIMATES



Estimated State of Iowa 2011 Population = 3,062,309

Key:

2011 County Population Estimates

- 4,004 - 9,419
- 9,420 - 12,797
- 12,798 - 17,695
- 17,696 - 35,421
- 35,422 - 437,399

Source: U.S Census Bureau, Population Estimates
Release Date: December 2011

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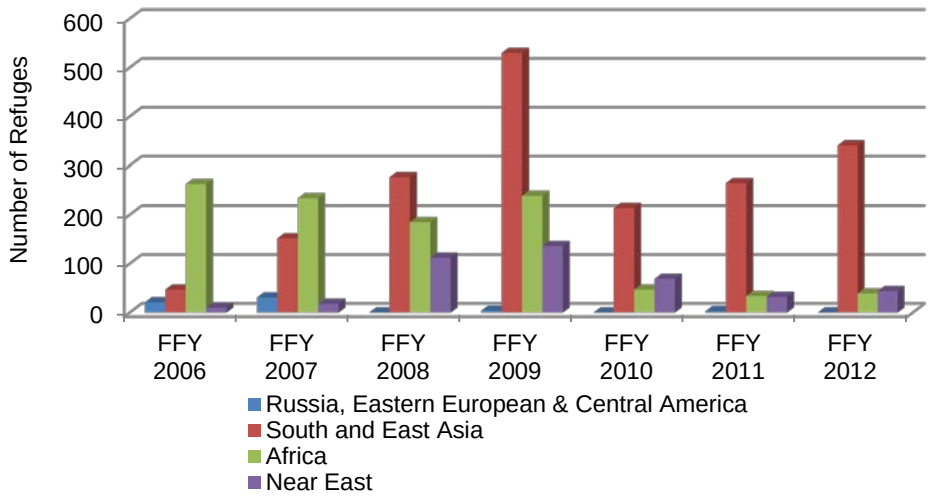
REFUGEE ARRIVALS IN IOWA FROM OVERSEAS



Federal Fiscal Year	Russia and Eastern European	South and East Asia	African	Near East	Central America	Total
2006	21	47	263	10	0	341
2007	31	152	234	18	0	435
2008	0	277	185	112	0	574
2009	0	530	239	136	4	909
2010	0	214	47	69	0	330
2011	3	265	34	32	0	334
2012	0	341	39	55	4	439

FFY = Federal Fiscal Year

Note:
Refugees, according to the United States Department of State, are persons of special humanitarian concern that can establish persecution or a well-founded fear of persecution related to race, religion, nationality, membership in a particular social group, or political opinion.

Source: Bureau of Refugee Services, Department of Human Services

REGISTERED IOWA VOTERS BY COUNTY

(as of October 22, 2012)

	Republican		Democratic		No Party/Other		
County	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	Total Reg. Voters
Adair	2,146	38.0%	1,231	21.8%	2,266	40.2%	5,643
Adams	1,006	32.6%	749	24.3%	1,328	43.1%	3,083
Allamakee	4,415	43.7%	2,285	22.6%	3,408	33.7%	10,108
Appanoose	3,120	33.1%	2,934	31.1%	3,384	35.9%	9,438
Audubon	1,683	36.2%	1,401	30.1%	1,566	33.7%	4,650
Benton	5,330	29.2%	5,008	27.4%	7,922	43.4%	18,260
Black Hawk	22,458	25.0%	31,974	35.6%	35,408	39.4%	89,840
Boone	6,043	30.7%	5,945	30.2%	7,684	39.1%	19,672
Bremer	5,529	30.5%	4,367	24.1%	8,205	45.3%	18,101
Buchanan	3,382	23.5%	4,191	29.1%	6,837	47.4%	14,410
Buena Vista	4,132	33.6%	3,178	25.8%	5,003	40.6%	12,313
Butler	4,774	46.8%	1,894	18.6%	3,528	34.6%	10,196
Calhoun	2,516	35.1%	1,574	21.9%	3,084	43.0%	7,174
Carroll	4,163	27.5%	4,354	28.8%	6,621	43.7%	15,138
Cass	5,235	49.2%	1,814	17.1%	3,583	33.7%	10,632
Cedar	3,855	31.0%	3,481	28.0%	5,111	41.1%	12,447
Cerro Gordo	8,600	26.3%	10,355	31.6%	13,797	42.1%	32,752
Cherokee	3,347	37.2%	2,160	24.0%	3,500	38.9%	9,007
Chickasaw	2,285	24.7%	3,085	33.4%	3,876	41.9%	9,246
Clarke	1,946	30.7%	1,805	28.5%	2,579	40.7%	6,330
Clay	4,817	38.1%	2,822	22.3%	5,000	39.6%	12,639
Clayton	3,479	28.0%	3,664	29.5%	5,273	42.5%	12,416
Clinton	7,859	22.7%	12,155	35.1%	14,599	42.2%	34,613
Crawford	3,296	32.6%	2,984	29.5%	3,841	38.0%	10,121
Dallas	17,780	36.3%	11,558	23.6%	19,701	40.2%	49,039
Davis	1,628	30.5%	2,069	38.8%	1,636	30.7%	5,333
Decatur	1,904	32.3%	1,939	32.9%	2,057	34.9%	5,900
Delaware	4,110	32.5%	2,880	22.8%	5,649	44.7%	12,639
Des Moines	6,800	23.2%	12,831	43.8%	9,649	33.0%	29,280
Dickinson	5,479	41.1%	2,846	21.3%	5,021	37.6%	13,346
Dubuque	15,699	23.5%	26,739	40.0%	24,373	36.5%	66,811
Emmet	1,791	23.8%	2,331	31.0%	3,408	45.3%	7,530
Fayette	4,187	34.2%	3,854	31.5%	4,204	34.3%	12,245
Floyd	2,833	25.7%	3,272	29.7%	4,910	44.6%	11,015
Franklin	3,217	44.7%	1,404	19.5%	2,569	35.7%	7,190
Fremont	2,394	39.7%	1,463	24.2%	2,177	36.1%	6,034
Greene	2,247	32.6%	2,128	30.8%	2,528	36.6%	6,903
Grundy	4,263	47.0%	1,559	17.2%	3,249	35.8%	9,071
Guthrie	2,875	35.7%	2,114	26.3%	3,057	38.0%	8,046
Hamilton	3,803	34.4%	3,024	27.3%	4,236	38.3%	11,063
Hancock	3,462	40.9%	1,746	20.6%	3,253	38.4%	8,461
Hardin	4,890	39.7%	2,973	24.1%	4,448	36.1%	12,311
Harrison	3,620	41.5%	2,549	29.2%	2,548	29.2%	8,717
Henry	5,672	38.9%	3,320	22.8%	5,590	38.3%	14,582
Howard	1,513	24.3%	2,019	32.4%	2,706	43.4%	6,238
Humboldt	2,653	37.8%	1,504	21.5%	2,853	40.7%	7,010
Ida	2,257	42.2%	1,024	19.1%	2,070	38.7%	5,351
Iowa	3,915	32.1%	2,995	24.6%	5,288	43.4%	12,198
Jackson	2,853	18.6%	6,239	40.6%	6,274	40.8%	15,366
Jasper	7,980	29.6%	9,914	36.8%	9,049	33.6%	26,943
Jefferson	4,084	31.9%	3,979	31.1%	4,746	37.1%	12,809

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REGISTERED IOWA VOTERS BY COUNTY (continued)

(as of October 22, 2012)

	Republican		Democratic		No Party/Other		
County	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	Total Reg. Voters
Johnson	22,512	20.1%	48,335	43.2%	41,138	36.7%	111,985
Jones	3,841	27.6%	3,794	27.3%	6,276	45.1%	13,911
Keokuk	2,407	32.7%	2,463	33.5%	2,487	33.8%	7,357
Kossuth	3,589	30.1%	3,712	31.1%	4,637	38.8%	11,938
Lee	4,669	19.2%	10,695	43.9%	8,974	36.9%	24,338
Linn	41,578	27.0%	54,639	35.5%	57,530	37.4%	153,747
Louisa	2,580	34.4%	2,039	27.2%	2,873	38.3%	7,492
Lucas	2,262	36.0%	1,602	25.5%	2,416	38.5%	6,280
Lyon	5,591	65.5%	995	11.6%	1,956	22.9%	8,542
Madison	4,212	36.3%	3,230	27.8%	4,177	35.9%	11,619
Mahaska	6,373	40.5%	3,565	22.6%	5,803	36.9%	15,741
Marion	9,768	40.2%	6,232	25.6%	8,309	34.2%	24,309
Marshall	8,558	31.0%	8,469	30.7%	10,593	38.4%	27,620
Mills	5,049	47.3%	2,105	19.7%	3,517	33.0%	10,671
Mitchell	2,621	35.4%	1,906	25.7%	2,875	38.8%	7,402
Monona	2,017	29.5%	2,238	32.8%	2,578	37.7%	6,833
Monroe	1,562	30.8%	1,869	36.8%	1,642	32.4%	5,073
Montgomery	4,211	54.0%	1,236	15.8%	2,352	30.2%	7,799
Muscatine	8,998	30.2%	8,653	29.0%	12,187	40.8%	29,838
O'Brien	5,570	53.5%	1,549	14.9%	3,283	31.6%	10,402
Osceola	2,710	58.7%	582	12.6%	1,323	28.7%	4,615
Page	4,766	43.7%	1,888	17.3%	4,263	39.0%	10,917
Palo Alto	1,703	24.9%	2,614	38.3%	2,516	36.8%	6,833
Plymouth	8,258	45.8%	3,566	19.8%	6,224	34.5%	18,048
Pocahontas	1,837	32.6%	1,240	22.0%	2,553	45.3%	5,630
Polk	85,991	30.8%	109,682	39.3%	83,717	30.0%	279,390
Pottawattamie	22,852	36.5%	18,622	29.8%	21,100	33.7%	62,574
Poweshiek	3,970	26.7%	5,122	34.4%	5,787	38.9%	14,879
Ringgold	1,488	46.6%	933	29.2%	772	24.2%	3,193
Sac	3,294	42.3%	1,520	19.5%	2,979	38.2%	7,793
Scott	33,534	26.4%	40,433	31.8%	53,102	41.8%	127,069
Shelby	3,842	41.8%	2,191	23.8%	3,156	34.3%	9,189
Sioux	14,878	72.3%	1,742	8.5%	3,966	19.3%	20,586
Story	18,777	27.7%	21,313	31.5%	27,597	40.8%	67,687
Tama	3,652	29.9%	3,598	29.4%	4,969	40.7%	12,219
Taylor	2,068	46.4%	883	19.8%	1,502	33.7%	4,453
Union	2,939	36.4%	1,901	23.6%	3,225	40.0%	8,065
Van Buren	2,326	43.9%	1,172	22.1%	1,803	34.0%	5,301
Wapello	5,697	23.9%	10,257	43.1%	7,847	33.0%	23,801
Warren	11,248	33.8%	10,520	31.7%	11,465	34.5%	33,233
Washington	6,000	41.3%	3,237	22.3%	5,293	36.4%	14,530
Wayne	1,458	37.2%	1,138	29.1%	1,321	33.7%	3,917
Webster	7,224	27.9%	9,347	36.1%	9,304	36.0%	25,875
Winnebago	3,169	40.6%	1,708	21.9%	2,922	37.5%	7,799
Winneshiek	4,759	32.3%	4,295	29.1%	5,689	38.6%	14,743
Woodbury	20,852	32.3%	21,410	33.2%	22,310	34.6%	64,572
Worth	1,875	32.7%	1,675	29.2%	2,186	38.1%	5,736
Wright	3,848	41.6%	2,196	23.7%	3,216	34.7%	9,260
Total	672,308	31.2%	689,794	32.0%	792,362	36.8%	2,154,464

Source: Secretary of State, Voter Registration Statistics

Iowa LSA Staff Contact: Ron Robinson (515-281-6256)
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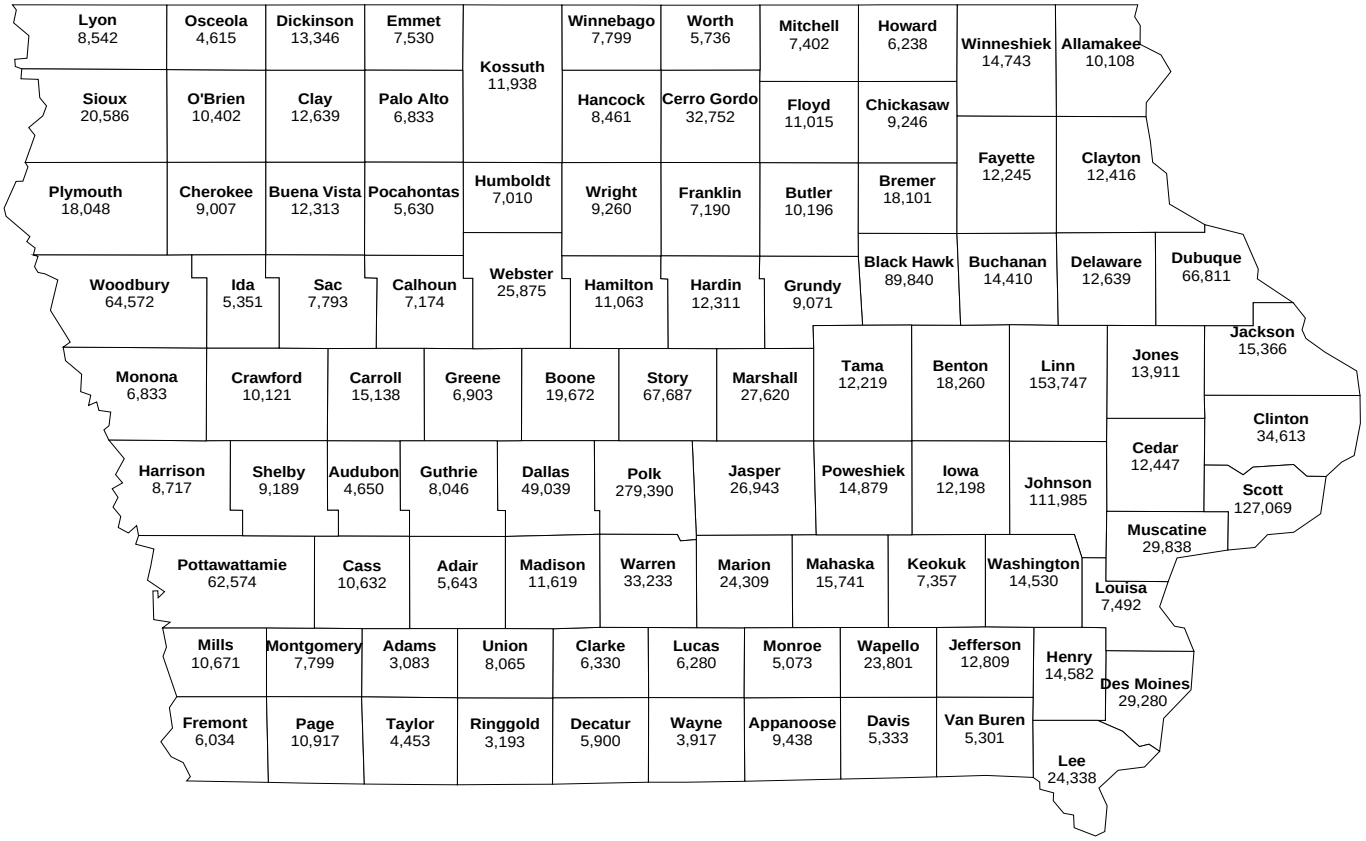
REGISTERED IOWA VOTERS BY COUNTY
2012

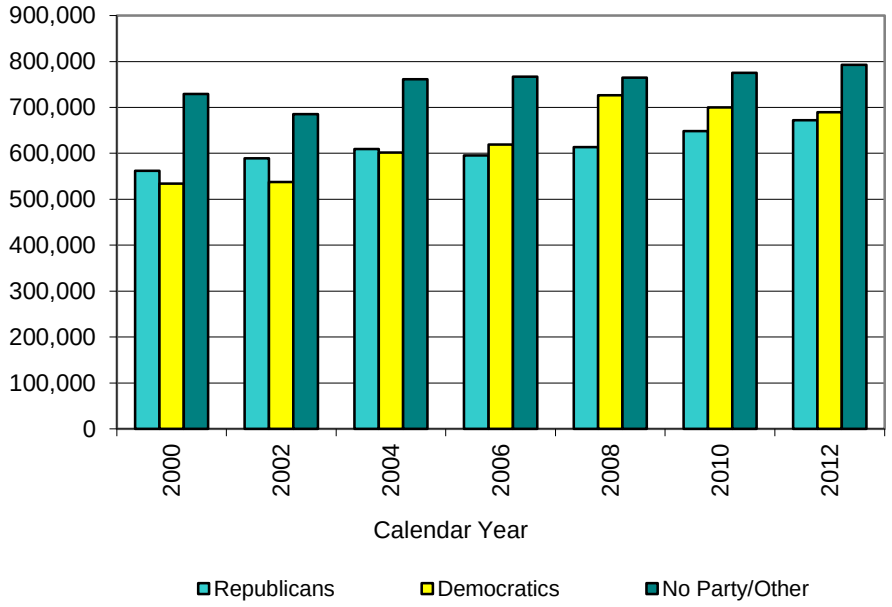


Note:
Total registered voters = 2,154,464

Sources: Secretary of State, Voter Statistics through October 22, 2012

Iowa LSA Staff Contact: Ron Robinson (515-281-6256)
ron.robinson@legis.iowa.gov

REGISTERED IOWA VOTERS BY PARTY



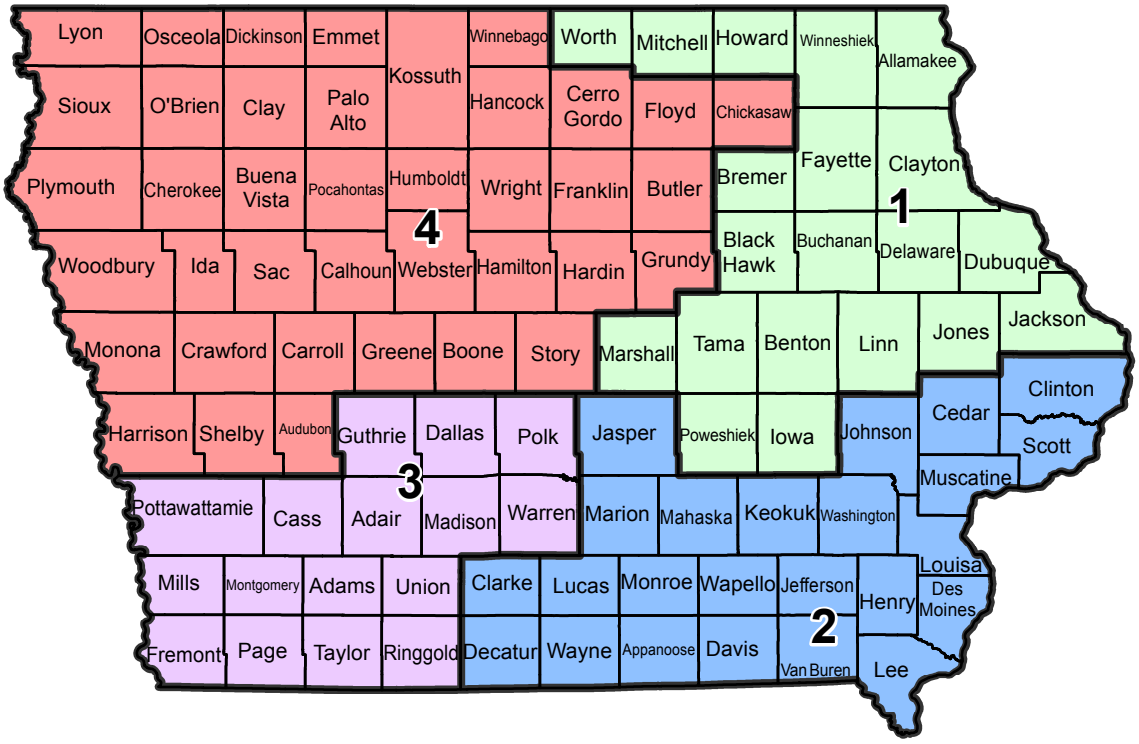
	Registered Voters						
CY Year	Republican	Percent of Total	Democratic	Percent of Total	No Party	Percent of Total	Total Reg. Voters
2000	561,963	30.8%	534,059	29.3%	729,437	40.0%	1,825,459
2002	589,517	32.5%	537,425	29.7%	685,329	37.8%	1,812,271
2004	609,046	30.9%	601,388	30.5%	761,301	38.6%	1,971,735
2006	595,464	30.1%	619,248	31.3%	766,752	38.7%	1,981,464
2008	613,656	29.1%	726,795	34.5%	765,083	36.3%	2,105,534
2010	648,646	30.5%	699,963	33.0%	775,507	36.5%	2,124,116
2012	672,308	31.2%	689,794	32.0%	792,362	36.8%	2,154,464

	Voting in the General Election						
CY Year	Republican	Percent Voting	Democratic	Percent Voting	No Party/ Other	Percent Voting	Total Voting
2000	456,664	81.3%	411,920	77.1%	437,947	60.0%	1,306,531
2002	412,863	70.0%	353,584	65.8%	254,753	37.2%	1,021,200
2004	510,214	83.8%	492,050	81.8%	495,477	65.1%	1,497,741
2006	386,382	64.9%	384,983	62.2%	273,094	35.6%	1,044,459
2008	491,342	80.1%	568,377	78.2%	468,996	61.3%	1,528,715
2010	447,445	69.0%	395,312	56.5%	282,629	36.4%	1,125,386

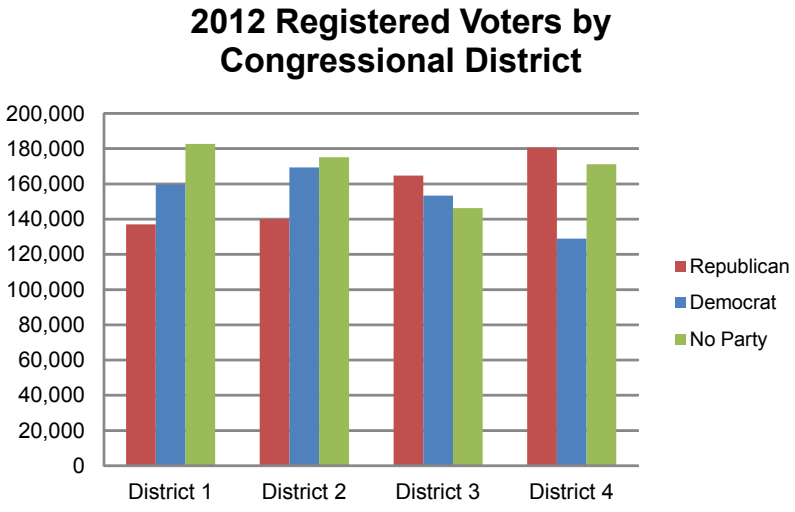
Source: Secretary of State, Statewide Statiscal Report of Voters Registered and Voting

IOWA CONGRESSIONAL DISTRICTS

Effective Begining with the Elections in 2012 for the 113th U.S. Congress



	Republican	Democrat	No Party
District 1	136,955	159,642	182,742
District 2	140,063	169,315	175,047
District 3	164,646	153,357	146,268
District 4	180,512	128,970	171,114
Total	622,176	611,284	675,171



Note:
Represents voter registration numbers as of October 1, 2012.
Districts take effect beginning with the elections in 2012 for the 113th U.S. Congress.

Source: Iowa Secretary of State

Iowa LSA Staff Contact: Ron Robinson (515-281-6256)
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HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION FEDERAL DISASTER FUNDING FOR IOWA

(1990 - Present)

Incident Period	Type	Counties Affected	Federal Obligated Public Assistance	Federal Obligated Hazard Mitigation
05/18/90 - 07/06/90	Flood	39	$ 7,968,624	$ 610,339
07/25/90 - 08/31/90	Flood	17	1,259,751	116,774
06/01/91 - 06/15/91	Flood	16	2,018,402	192,811
10/30/91 - 11/29/91	Ice Storm	44	11,940,795	739,542
09/14/92 - 09/15/92	Flood	9	2,599,035	275,195
03/26/93 - 04/12/93	Flood	16	2,396,535	181,891
04/13/93 - 10/01/93	Flood	99	104,791,010	32,655,568
05/08/96 - 05/28/96	Flood	16	2,963,509	509,154
06/12/96 - 06/30/96	Flood	15	5,308,545	719,373
10/26/97 - 10/28/97	Snow Storm	13	3,310,250	561,460
06/13/98 - 07/15/98	Severe Weather/Flood	80	18,178,134	5,901,842
05/16/99 - 05/29/99	Tornado/Flood	12	8,533,710	2,554,449
07/03/99 - 08/10/99	Flood	20	10,955,691	2,806,312
04/08/01 - 05/29/01	Tornado/Flood	22	8,615,796	1,878,610
06/03/02 - 06/25/02	Severe Storms/Flood	7	5,629,652	1,272,622
05/19/04 - 06/24/04	Severe Storms/Tornadoes/Flood	77	14,700,382	1,500,076
08/29/05 and continuing	Hurricane Katrina-Rita Evacuation	99	237,660	NA
02/23/07 - 03/02/07	Severe Winter Storms	48	65,141,904	12,283,860
02/28/07 - 03/02/07	Record/Near Record Snowfall	27	2,838,326	NA
05/05/07 - 05/07/07	Severe Storms/Tornadoes/Flood	18	12,115,097	3,225,365
08/17/07 - 09/05/07	Severe Storms/Flood	17	6,273,630	1,265,611
12/10/07 - 12/11/07	Severe Winter Storm	30	27,663,748	5,201,805
05/25/08 - 08/13/08	Severe Storms/Tornadoes/Flood	85	1,191,584,855	275,447,894
7/10/2009	Severe Storms/Wind	1	6,841,061	1,188,329
12/23/09 - 12/27/09	Severe Winter Storms/Snowstorm	27	6,619,881	1,531,496
01/19/10 - 01/26/10	Severe Winter Storms	27	133,987,982	20,201,253
05/12/10 - 05/13/10	Severe Storm/Flood	2	6,247,282	273,639
06/01/10 - 08/31/10	Severe Storm/Tornadoes/Flood	59	50,725,331	8,351,616
04/09/11 - 04/10/11	Severe Storms/Tornadoes/Straight-line Winds	6	3,412,154	76,156
05/25/11 - 08/01/11	Missouri River Flood	6	40,351,604	6,817,316
07/09/11 - 07/14/11	Severe Storms/Straight-line Winds/Flood	6	4,710,375	96,567
07/27/11 - 07/29/11	Severe Storms/Flood	2	2,908,197	48,467
			$1,772,828,908	$ 388,485,392

Notes:

1) There is a 10.0% State match for all Public Assistance disasters and a 10.0% State match for all Hazard Mitigation disasters (not included in the federal funds above).

2) All 99 counties are eligible for the Hazard Mitigation Grant Program. Supplemental funds are restricted to counties affected.

3) Federal obligated as of September 14, 2012.

Source: Iowa Homeland Security and Emergency Management Division

Iowa LSA Staff Contact: Jennifer Acton (515-281-7846)
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ALCOHOL-RELATED TRAFFIC FATALITIES IN IOWA
(Calendar Year)

	Under 16	16-24	25-34	35-44	45-54	55-64	65 and Over	Alcohol Related Fatalities	Total Traffic Fatalities	% Alcohol-Related
CY 1988	6	103	71	39	9	10	13	251	556	45.1%
CY 1989	9	72	67	39	16	7	3	213	514	41.4%
CY 1990	6	77	75	19	16	11	6	210	464	45.3%
CY 1991	9	66	49	21	14	13	7	179	488	36.7%
CY 1992	4	60	42	26	13	7	5	157	436	36.0%
CY 1993	5	53	60	23	9	9	11	170	457	37.2%
CY 1994	0	52	51	33	11	2	2	151	480	31.5%
CY 1995	7	53	44	31	17	4	4	160	527	30.4%
CY 1996	4	55	45	21	13	6	2	146	465	31.4%
CY 1997	0	53	25	22	9	10	6	125	468	26.7%
CY 1998	1	30	35	29	10	3	5	113	449	25.2%
CY 1999	6	38	34	26	18	3	7	132	490	26.9%
CY 2000	3	40	26	19	14	4	6	112	445	25.2%
CY 2001	6	47	24	28	7	5	0	117	446	26.2%
CY 2002	3	38	26	20	16	14	5	122	405	30.1%
CY 2003	2	41	24	20	17	7	3	114	443	25.7%
CY 2004	3	29	19	10	15	2	1	79	388	20.4%
CY 2005	4	32	13	13	11	7	4	84	450	18.7%
CY 2006	4	30	18	23	18	7	6	106	439	24.1%
CY 2007	3	38	22	18	17	6	6	110	445	24.7%
CY 2008	0	19	30	14	13	5	0	81	412	19.7%
CY 2009	0	26	22	20	15	6	3	92	371	24.8%
CY 2010	0	23	16	13	14	10	2	78	390	20.0%
CY 2011	0	15	14	9	9	6	3	56	360	18.1%

Source: Iowa Department of Transportation

Iowa LSA Staff Contact: Estelle Montgomery (515-281-6764)
estelle.montgomery@legis.iowa.gov

ALCOHOLIC BEVERAGE CONSUMPTION IN IOWA

	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012
Type in Gallons					
Spirits	4,065,027	4,299,890	4,398,927	4,575,068	4,859,877
Wine	3,552,081	3,522,279	3,812,803	4,097,843	4,163,678
Beer	76,034,724	77,455,152	76,295,889	75,068,365	77,634,121
Total Gallons	83,651,832	85,277,321	84,507,619	83,741,276	86,657,676
Gallon Sales Per Capita					
Distilled Spirits	1.98	2.10	2.14	2.12	2.23
Wine	1.73	1.72	1.86	1.77	1.91
Beer	37.07	37.76	37.2	34.86	35.64
Total Per Capita	40.78	41.58	41.20	38.75	39.78
Sale of Liquor	$ 190,418,576	$ 206,115,290	$ 210,266,309	$ 221,119,449	$ 242,247,993
Sale of Licenses	10,615,527	10,913,952	11,740,205	12,392,894	14,343,440
Beer Tax Collected	14,434,704	14,716,479	14,503,095	14,289,212	14,750,483
Wine Tax Collected	6,212,170	6,163,988	6,645,903	7,064,032	7,286,436
Misc. Revenue	1,407,195	1,938,267	3,706,881	4,226,361	4,045,469
Cost of Liquor Sold	$ 124,882,962	$ 134,463,822	$ 139,634,768	$ 146,297,212	$ 159,467,366
Transfer to State General Fund	70,139,798	86,472,586	80,218,243	89,475,624	96,400,625
Transfer to Other State Funds	14,561,884	14,955,562	15,511,836	15,378,613	15,006,110
License Fees - Transfer to Cities and Counties	3,442,207	3,491,224	3,561,626	3,533,230	3,648,558
Miscellaneous Expense	10,218,204	7,281,110	5,279,553	6,447,331	9,379,770

Notes:

1) "Beer" includes low-proof wine/spirit coolers.

2) Liquor sales include "Split Case" fee and "Bailment Case" fee

2) FY 2010 and earlier per capita sales data are based on 2000 census of 2,051,156 adult population.

3) Per capita sales date for FY 2011 based on 2010 census data of 2,151,298 adult population.

Source: Alcoholic Beverages Division Annual Report, Division's Financial and Operating Statement

Iowa LSA Staff Contact: Dwayne Ferguson (515-281-6561)
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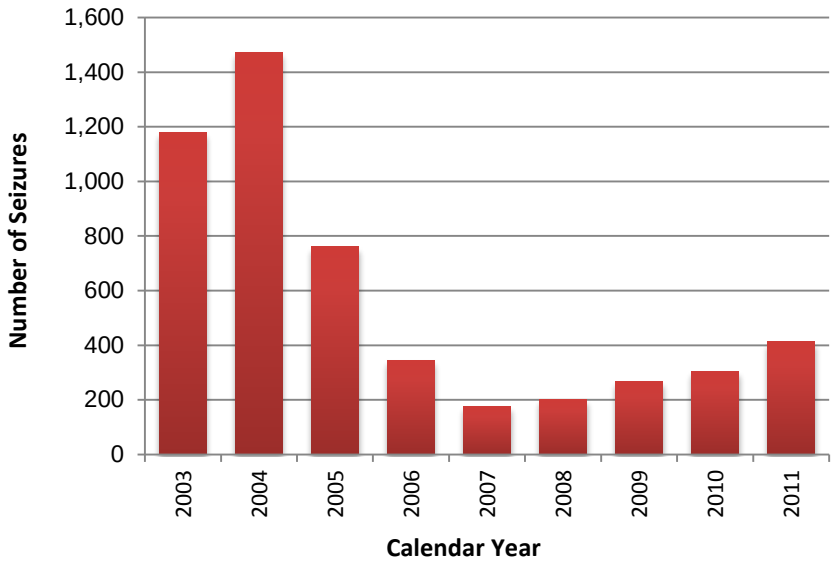
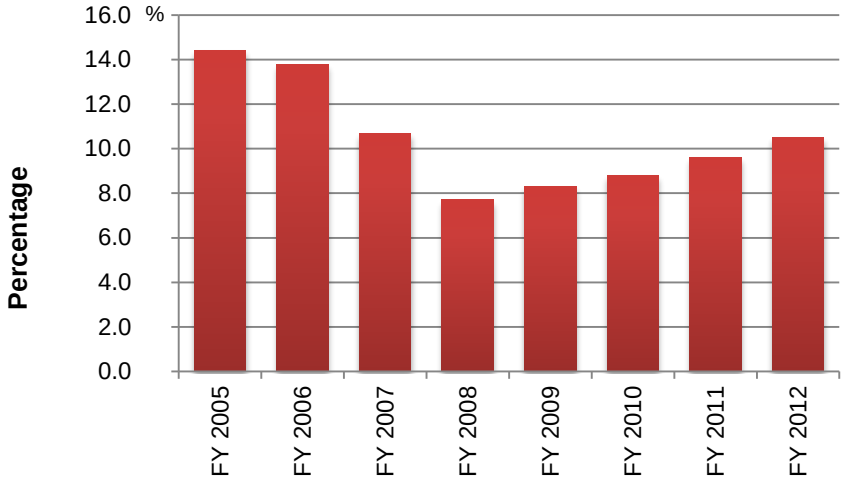
METHAMPHETAMINE LAB SEIZURES IN IOWA CALENDAR YEAR



Note:
In CY 2011, a total of 412 methamphetamine labs were seized. Of these, 56 labs were seized by State drug agents and 356 labs were seized by local agencies.

PERCENTAGE OF SUBSTANCE ABUSE TREATMENT CLIENTS REPORTING METHAMPHETAMINE AS PRIMARY SUBSTANCE OF ABUSE IN IOWA



Source: Narcotic Enforcement Division (Iowa Department of Public Safety) and Division of Behavioral Health (Department of Public Health)

Iowa LSA Staff Contact: Jennifer Acton (515-281-7846)
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SUBSTANCE ABUSE PERCENTAGE – GRADES 6 to 12

	Calendar 1996	Calendar 1999	Calendar 2002	Calendar 2005	Calendar 2008	Calendar 2010
Alcohol						
Do not use	64.0%	74.0%	77.0%	80.0%	81.0%	84.2%
Casual use	16.0	13.0	12.0	11.0	11.0	9.3
Regular use	14.0	5.0	4.0	4.0	4.0	3.0
Heavy use	6.0	8.0	7.0	4.0	4.0	3.5
Marijuana						
Do not use	89.0%	92.0%	93.0%	94.0%	94.0%	97.4%
Casual use	4.0	3.0	3.0	2.0	2.0	1.5
Regular use	3.0	1.0	1.0	1.0	1.0	0.4
Heavy use	4.0	4.0	3.0	4.0	3.0	0.8
Cocaine						
Do not use	97.0%	98.0%	99.0%	99.0%	99.0%	98.9%
Casual use	1.0	1.0	1.0	1.0	0.0	0.3
Regular use	1.0	0.0	0.0	0.0	0.0	0.1
Heavy use	1.0	0.0	0.0	0.0	0.0	0.6
Amphetamine						
Do not use	97.0%	99.0%	98.0%	99.0%	99.0%	98.6%
Casual use	1.0	1.0	2.0	1.0	1.0	0.5
Regular use	1.0	0.0	0.0	0.0	0.0	0.2
Heavy use	1.0	0.0	0.0	0.0	0.0	0.7

Notes:

1) “Do not use” means no use in the last month.

2) “Casual use” means using the substance one to two days in the last month.

3) “Regular use” means using the substance three to five days in the last month.

4) “Heavy use” means using the substance six or more days in the last month.

Source: Iowa Department of Public Health, Division of Behavioral Health - Iowa Youth Survey (conducted every 2 years)

SUBSTANCE ABUSE STATISTICS FOR IOWA JUVENILES

Calendar Year	Drug Arrests	Admissions to Publicly Funded Substance Abuse Treatment Programs
2002	1,728	5,520
2003	1,630	5,200
2004	1,210	5,299
2005	1,284	5,567
2006	1,200	5,816
2007	1,368	5,550
2008	1,193	5,261
2009	NA	5,015
2010	NA	5,162
2011	NA	5,260

Iowa LSA Staff Contact: Estelle Montgomery (515-281-6764)
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UNDUPLICATED NUMBER OF SUBSTANCE ABUSE ASSESSMENT AND TREATMENT CLIENTS

	FY 2009	FY 2010	FY 2011	FY 2012
Total Number of Clients	45,696	44,904	47,972	51,719

Substance Abuse Treatment Client Characteristics - Race

	FY 2009	FY 2010	FY 2011	FY 2012
White/Non-Hispanic	82.8%	80.7%	81.2%	82.5%
African American	9.3	9.7	10.1	10.4
American Indian	1.5	1.6	1.2	1.2
Asian	0.7	0.7	0.6	0.7
Hispanic	4.7	4.8	5.6	4.9
Unknown	1.0	2.4	2.1	6.0

Substance Abuse Treatment Client Primary Problem - Type of Drug

	FY 2009	FY 2010	FY 2011	FY 2012
Alcohol	60.3%	58.6%	55.2%	49.3%
Marijuana	23.4	25.0	25.7	25.8
Methamphetamine	8.3	8.8	9.6	10.3
Crack	3.8	2.9	1.9	2.2
Other	3.5	4.7	6.7	12.4

Source: Iowa Department of Public Health (Division of Behavioral Health)

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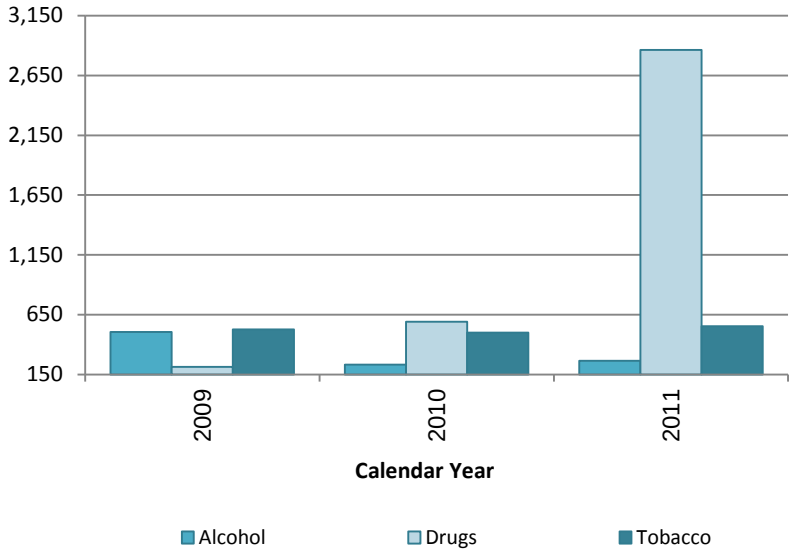
SUBSTANCE ABUSE–RELATED DEATHS IN IOWA



	Calendar 2009		Calendar 2010		Calendar 2011	
	Number	Rate	Number	Rate	Number	Rate
Alcohol	505	16.79	501	16.43	554	18.09
Drugs	214	7.11	232	7.61	265	8.65
Tobacco	527	17.52	590	19.35	2,863 *	93.5*
Total	1,246	41.42	1,323	43.39	3,682	26.74

Notes:

1) *Due to the inclusion of whether tobacco contributed to the death on the death certificate, the numbers and methodology for tobacco deaths has changed in 2011. 2,863 deaths were identified as tobacco related and another 1,628 were identified as probably tobacco related.

2) Rate is per 100,000 population.

Source: Department of Public Health

Iowa LSA Staff Contact: Estelle Montgomery (515-281-6764)
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NATIONAL COMPARATIVE DATA – HEALTH STATISTICS

State	2008 Infant Mortality per 1,000 Births	Rank	Cumulative Total Number of AIDS Cases Reported through Dec. 2008			Children Aged 19 to 35 Months Fully Immunized in 2010	
			Number	% of Total	Rank	Percent	Rank
Alabama	9.5	2	9,738	0.9%	22	72.4%	26
Alaska	5.9	32	730	0.1	44	66.1	42
Arizona	6.4	27	11,747	1.1	21	71.1	30
Arkansas	7.4	13	4,436	0.4	32	74.5	21
California	5.1	46	160,293	14.9	2	71.0	31
Colorado	6.2	28	9,639	0.9	23	68.3	37
Connecticut	6.0	30	16,127	1.5	16	79.4	7
Delaware	8.4	4	4,028	0.4	33	71.9	27
Florida	7.2	18	117,612	11.0	3	80.5	4
Georgia	8.1	7	38,300	3.6	6	74.7	20
Hawaii	5.5	39	3,189	0.3	34	76.0	17
Idaho	5.9	32	676	0.1	45	66.3	41
Illinois	7.1	20	37,880	3.5	8	75.1	19
Indiana	6.9	23	9,186	0.9	24	71.6	28
IOWA	***5.7***	***36***	***1,936***	***0.2***	***39***	***77.8***	***11***
Kansas	7.3	16	3,121	0.3	35	78.6	8
Kentucky	6.9	23	5,344	0.5	30	68.9	36
Louisiana	9.1	3	20,319	1.9	11	70.9	32
Maine	5.5	39	1,228	0.1	42	72.7	25
Maryland	8.0	9	35,725	3.3	9	65.9	43
Massachusetts	5.1	46	21,314	2.0	10	78.1	9
Michigan	7.4	13	16,866	1.6	15	81.3	2
Minnesota	6.0	30	5,422	0.5	29	75.7	18
Mississippi	10.0	1	7,557	0.7	25	77.9	10
Missouri	7.2	18	12,447	1.2	20	67.9	39
Montana	6.8	26	466	0.0	47	64.9	44
Nebraska	5.4	42	1,679	0.2	41	79.9	5
Nevada	5.3	44	6,547	0.6	27	61.3	50
New Hampshire	4.0	50	1,199	0.1	43	81.0	3
New Jersey	5.6	37	54,557	5.1	5	62.6	49
New Mexico	5.6	37	2,903	0.3	36	68.3	37
New York	5.5	39	192,753	18.0	1	64.1	46
North Carolina	8.2	6	19,539	1.8	12	77.1	13
North Dakota	5.8	35	173	0.0	50	79.8	6
Ohio	7.7	11	17,129	1.6	14	76.2	16
Oklahoma	7.3	16	5,437	0.5	28	62.9	48
Oregon	5.2	45	6,554	0.6	26	73.4	23
Pennsylvania	7.4	13	38,217	3.6	7	77.1	13
Rhode Island	5.9	32	2,846	0.3	37	74.1	22
South Carolina	8.0	9	15,176	1.4	17	76.9	15
South Dakota	8.4	4	297	0.0	48	67.0	40
Tennessee	8.1	7	14,021	1.3	18	77.8	11
Texas	6.2	28	77,070	7.2	4	70.9	32
Utah	4.8	48	2,494	0.2	38	69.5	35
Vermont	4.6	49	505	0.0	46	69.7	34
Virginia	6.9	23	19,029	1.8	13	72.8	24
Washington	5.4	42	12,826	1.2	19	71.2	29
West Virginia	7.7	11	1,718	0.2	40	61.4	46
Wisconsin	7.0	21	4,999	0.5	31	82.7	1
Wyoming	7.0	21	266	0.0	49	64.7	45
District of Columbia	10.8		19,864	1.9		78.8	
National Total/Avg.	6.6		1,073,128			72.7	

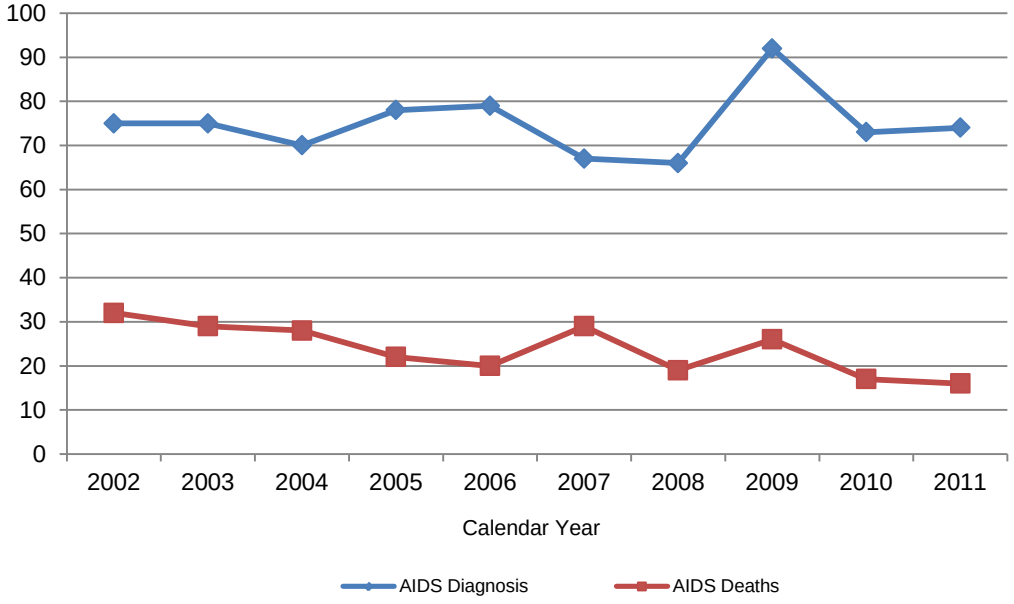
Note:

The ranking occurs alphabetically when rankings are equal.

Sources: U.S. Department of Health and Human Services, *HIV/AIDS Surveillance Report, 2008* , *National Vital Statistics Report 2011* , and *State Vaccination Coverage Levels, 2011*

Iowa LSA Staff Contact: Megan Thompson (515-281-5279) megan.thompson@legis.iowa.gov

AIDS CASES DIAGNOSED IN IOWA



Calendar Year	AIDS Cases Diagnosed Per Year	Deaths of Persons with AIDS Per Year	Federal Funds
2002	75	32	$ 3,739,658
2003	75	29	3,939,968
2004	70	28	3,946,828
2005	78	22	3,978,007
2006	79	20	4,007,248
2007	68	29	4,770,791
2008	66	19	4,762,424
2009	92	26	4,896,292
2010	74	17	5,723,260
2011	74	16	5,629,460

AIDS = Acquired Immune Deficiency Syndrome

Notes:

1) Federal funds are grants primarily for prevention, education, surveillance, and support, (including the treatment and counseling of) HIV-infected persons, and indirect support cost for grant handling, based on fiscal year receipts.

2) AIDS diagnoses reflect all persons diagnosed with AIDS for the first time while residents of Iowa at diagnosis.

2) Deaths of persons with AIDS include all causes of death. They are not restricted to AIDS-related causes.

Source: Department of Public Health, Bureau of HIV, STD, and Hepatitis, HIV/AIDS Surveillance Program

Iowa LSA Staff Contact: Estelle Montgomery (515-281-6764)
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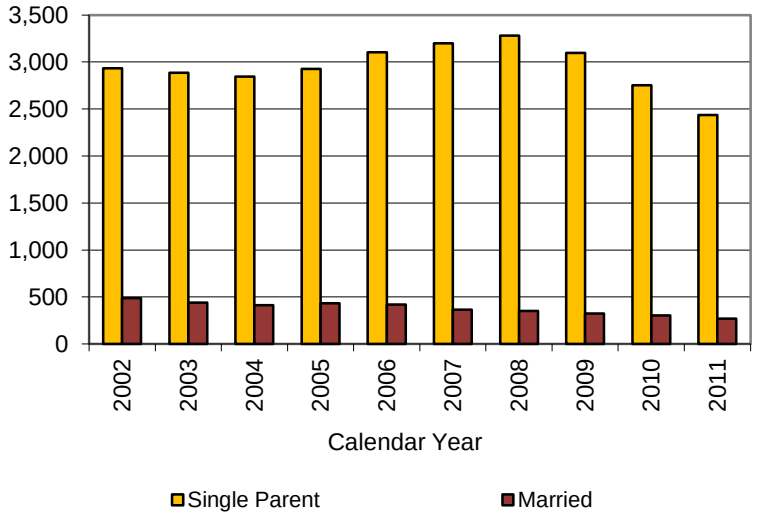
BIRTHS TO IOWA MOTHERS UNDER 20 YEARS OF AGE



Calendar Year	Under 20 Years of Age: Married	Single Parent	Total Births
2002	487	2,933	3,420
2003	441	2,885	3,326
2004	414	2,846	3,260
2005	432	2,926	3,358
2006	420	3,104	3,524
2007	366	3,199	3,565
2008	350	3,279	3,629
2009	323	3,095	3,418
2010	305	2,752	3,057
2011	269	2,437	2,706

Source: Department of Public Health

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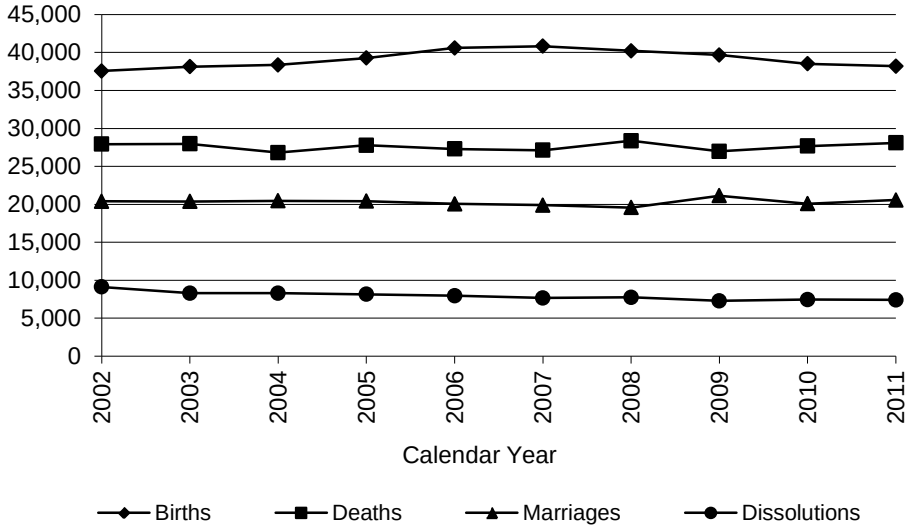
VITAL STATISTICS FOR IOWA



	Births		Deaths						
Calendar Year	Single Parent	Total	Infant	Neo-natal	Fetal	Other	Total	Marriages	Dissolutions
2002	11,020	37,555	198	133	194	27,403	27,928	20,406	9,113
2003	11,384	38,139	216	135	207	27,414	27,972	20,371	8,285
2004	11,895	38,368	194	122	210	26,285	26,811	20,455	8,305
2005	12,757	39,275	209	135	207	27,219	27,770	20,419	8,148
2006	13,706	40,592	208	132	234	26,715	27,289	20,060	7,949
2007	14,018	40,835	224	134	217	26,551	27,126	19,895	7,662
2008	14,132	40,221	226	140	231	27,773	28,370	19,566	7,752
2009	13,961	39,662	180	106	197	26,967	27,450	21,139	7,285
2010	13,190	38,514	187	101	182	27,212	27,682	20,080	7,444
2011	12,916	38,204	181	111	174	27,637	28,103	20,567	7,416

Source: Department of Public Health

Iowa LSA Staff Contact: Estelle Montgomery (515-281-6764)
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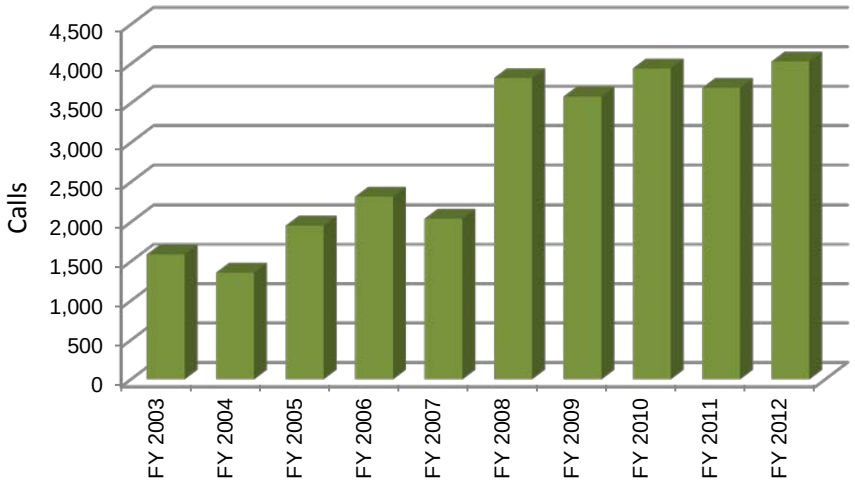
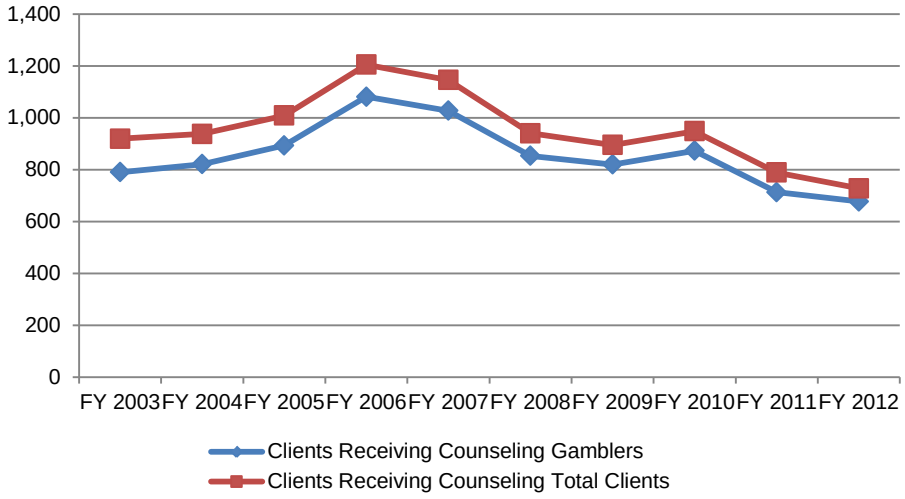
IOWA GAMBLING TREATMENT PROGRAM CALLS TO 1-800-BETS OFF



1) Calls to 1-800-BETS OFF Helpline are directly related to problem gambling.
2) The FY 2008 increase from previous years is due to an increase in the number of call categories included.
3) Total FY 2012 calls were 5,485.

CLIENTS RECEIVING GAMBLING TREATMENT COUNSELING



Note:
The difference between Gamblers and Total Clients is concerned persons, such as spouses and children that have received counseling services in a screened and/or admitted status.

Source: Department of Public Health (Division of Behavioral Health)

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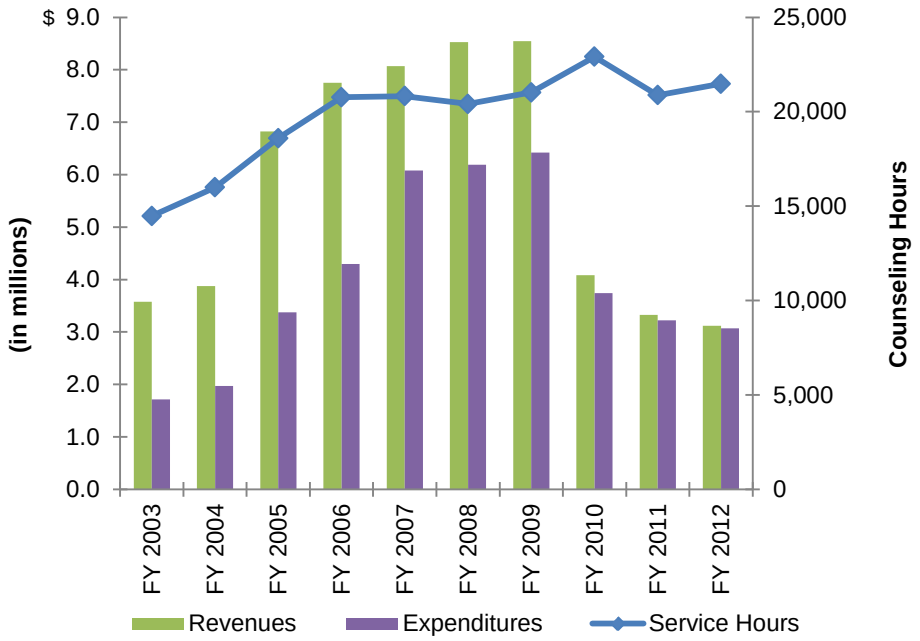
GAMBLING TREATMENT FUND AND SERVICE LEVELS IN IOWA



Fiscal Year	Gambling Treatment Fund Revenues	Gambling Treatment Fund Expenditures	Service Hours	Total Clients	Gambler Clients	Concerned Person Clients
2003	$ 3,579,350	$ 1,714,479	14,478	919	790	129
2004	3,875,436	1,970,428	15,989	938	821	117
2005	6,824,226	3,377,244	18,594	1,009	893	116
2006	7,751,847	4,299,459	20,764	1,205	1,081	124
2007	8,067,936	6,076,936	20,824	1,146	1,027	119
2008	8,524,954	6,187,433	20,410	940	853	87
2009	8,546,763	6,420,102	21,020	895	820	75
2010	4,082,050	3,743,778	22,911	948	873	75
2011	3,324,436	3,222,897	20,876	789	713	77
2012	3,116,852	3,066,989	21,479	728	677	51

Notes:

1) Concerned Persons includes spouse, children, parents, and friends.
2) Counseling hours are for clients admitted to treatment; the hours do not include crisis, assessment, and screening hours.
3) In FY 2010, program revenue switched from a dedicated Gambling Treatment Fund to the State General Fund.
4) Prior to FY 2010 Expenditures included an appropriation to Other Addictive Services (Substance Abuse).

Source: Department of Public Health (Division of Behavioral Health)

Iowa LSA Staff Contact: Estelle Montgomery (515-281-6764)
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MILITARY VETERANS IN IOWA

Fiscal Year	Estimated Number of Veterans in Iowa	Average Daily Census at Veterans Home
2002	281,265	680
2003	276,560	692
2004	280,000	707
2005	275,000	695
2006	271,738	700
2007	267,500	706
2008	265,500	724
2009	256,000	708
2010	252,500	692
2011	234,600	644
2012	NA	610

NA=Estimate for FY 2012 not yet available.

Sources: As of September 30, 2010, U.S. Department of Veterans Affairs website and Iowa Veterans Home

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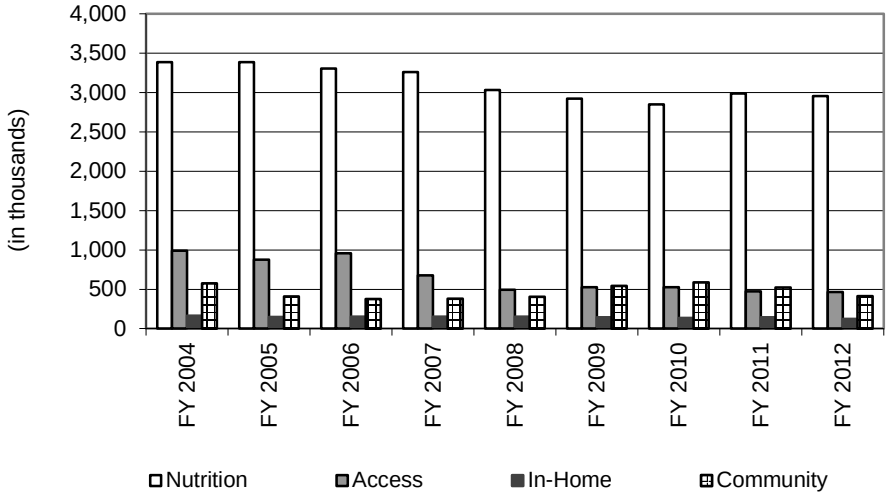
NUMBER OF UNITS SERVED BY IOWA AREA AGENCIES ON AGING BY PROGRAM



UNITS SERVED

Fiscal Year	Nutrition	Access	In-Home	Community	Total Services Provided
2004	3,386,784	991,475	165,818	574,541	5,118,618
2005	3,386,805	875,499	146,584	408,432	4,817,320
2006	3,305,766	957,322	153,056	374,911	4,791,055
2007	3,260,273	678,594	153,119	380,814	4,472,800
2008	3,032,891	492,654	153,579	404,093	4,083,217
2009	2,923,917	525,044	143,532	543,957	4,136,450
2010	2,848,991	527,095	135,738	586,894	4,098,718
2011	2,987,500	472,465	145,964	522,183	4,128,112
2012	2,953,955	464,384	124,927	411,611	3,954,877

Note:
Totals represent services to persons over the age of 60 participating in the Area Agencies on Aging Programs. A participant may be involved in more than one program.

Source: Department on Aging and U.S. Census Bureau

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NUMBER OF BLIND PERSONS SERVED BY SPECIFIC PROGRAMS IN IOWA

Calendar Year	Library	Vocational Rehabilitation	Independent Living	Business Enterprises	Total Services Provided
1995	9,126	10,838	1,921	65	21,950
1996	9,690	11,061	2,455	65	23,271
1997	10,903	9,347	3,131	65	23,446
1998	11,729	9,521	3,191	68	24,509
1999	11,804	9,716	2,814	68	24,402
2000	10,281	9,124	3,075	70	22,550
2001	9,954	6,273	3,081	70	19,378
2002	13,179	713*	1,243*	70	13,249
2003	6,663	710*	1,160*	70	6,733
2004	7,143	711*	1,165*	70	7,213
2005	8,582	651*	1,009*	70	8,652
2006	7,715	568	1,006	70	9,359
2007	7,204	580	1,041	70	8,895
2008	7,697	486	847	70	9,100
2009	6,748	418	857	70	8,093
2010	7,197	462	840	70	8,569
2011	6,549	473	970	50	8,042

*Count is only the number of active cases, not total of clients served per year.

Note:
Calendar year 2001 library and vocational rehabilitation figures reflect a decrease from CY 2000 since the Department did not include multiple contacts with the same client in the same year.

Source: Department for the Blind

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POPULATION AND VITAL STATISTICS

STATE OF IOWA PROFILE

CY 2010 AND PROJECTIONS FOR CY 2030 AND CY 2040

Category	Est. CY 2010	Est. CY 2030	Est. CY 2040
Total Population (in thousands)	3,049.9	3,266.7	3,377.8
0 to 19 Years	821.5	892.8	915.7
20 to 64 Years	1,775.1	1,706.6	1,795.3
65 Years and Older	453.3	667.3	666.8
Caucasian Population	2,744.9	2,725.8	2,663.6
African American Population	89.2	138.1	168.7
Hispanic Population	151.7	305.2	430.3
Asian & Pacific Islander	55.5	86.3	103.1
Other Populations	8.7	11.3	12.0
Median Age of Population (Years)	38.1	38.8	37.9
Total Employment (in thousands of jobs)	1,941.2	2,400.4	2,676.0
Farm	87.5	72.0	65.3
Agricultural Services, Other	13.3	16.0	17.6
Mining	4.2	5.1	5.5
Utilities	7.0	7.0	6.8
Construction	101.6	117.4	128.8
Manufacturing	212.8	205.3	198.0
Wholesale Trade	71.7	84.8	90.4
Retail Trade	214.9	273.4	305.9
Transportation and Warehousing	69.9	93.0	107.1
Information	34.0	37.8	40.1
Finance and Insurance	127.4	171.5	198.1
Real Estate/Rental/Lease	55.4	84.0	95.8
Professional and Technical	73.0	103.7	121.4
Management of Companies and Enterprises	13.2	24.2	31.6
Administrative and Waste Services	89.5	131.8	160.6
Educational Services	42.5	62.4	76.4
Health Care and Social Assistance	207.8	303.6	366.4
Arts, Entertainment, and Recreation	35.5	45.6	52.1
Accommodation and Food Services	123.1	156.8	175.7
Other Services, Except Public Admin.	96.8	117.5	129.3
Federal Civilian Government	18.3	19.3	19.9
Federal Military	12.6	12.7	12.7
State and Local Government	229.2	255.5	270.8
Persons Per Household (People)	2.4	2.4	2.4
Retail Sales Per Household (in 2004 dollars)	$ 30,172	$ 37,764	$ 43,253
Mean Household Income (in 2004 dollars)	$ 83,849	$ 115,113	$ 141,540
Mean Household Income (current dollars)	$ 93,166	$ 241,249	$ 422,490
Number of Households (in thousands)	1,223.0	1,325.0	1,337.7
Total Retail Sales (in millions - 2005 dollars)	$ 36,901.1	$ 50,038.0	$ 57,860.5
Motor Vehicles and Parts Dealers	6,211.8	9,177.9	10,925.9
Furniture and Home Furnishings	611.1	854.3	1,035.2
Electronics and Appliance Stores	636.0	767.8	866.3
Bldg. Materials, Garden Equip. and Supplies	3,660.5	4,952.4	5,748.3
Food and Beverage	4,558.9	4,987.2	5,186.2
Health and Personal Care	1,881.6	3,197.6	4,196.4
Gasoline Stations	5,678.1	7,045.7	7,341.4
Clothing and Clothing Accessories	1,202.6	1,535.4	1,727.8
Sporting Goods, Hobby, Book, and Music	555.1	633.6	672.2
General Merchandise Stores	5,796.4	7,598.6	8,786.2
Misc. Store	625.1	887.1	1,042.9
Nonstore Retailers	2,331.9	4,245.0	5,559.8
Eating and Drinking	3,152.1	4,155.4	4,771.8

Note:

This is an estimated projection prepared by Woods & Poole Economics, Inc.

Source: Woods & Poole Economics, Inc., Washington D.C., *2011 State Profile*

Iowa LSA Staff Contact: Kent Ohms (515-725-2200)
kenneth.ohms@legis.iowa.gov

2010 CENSUS INFORMATION FOR IOWA

NATIONAL COMPARISON

- Iowa had an estimated 3,046,355 residents in 2010 according to the U.S. Census Bureau, a gain of 120,031 compared to the 2000 census. This gain of 4.1% was less than the growth rate for the nation (9.7%).
- With the exception of Illinois, surrounding state populations grew at a rate greater than Iowa in the last decade. However, their growth rates were also less than the national average.
- Ten states, (Michigan, Rhode Island, Louisiana, Ohio, New York, West Virginia, Vermont, Massachusetts, Illinois, and Pennsylvania) had a slower growth rate than Iowa.
- Six states accounted for 54.0% of the total national population growth: Texas, California, Florida, Georgia, North Carolina, and Arizona.
- Iowa's population increased by 10.5% since 1960. Only two states, North Dakota and West Virginia, had a smaller growth rate than Iowa during this time.
- Iowa's population growth of 27.0% during the last 100 years is the lowest growth rate in the nation during this time period.
- In 1910, Iowa was the 15th most populous of the 46 states and the District of Columbia. By 2010, Iowa ranked 30th in terms of population.

IOWA FACTS

- The farm population decreased substantially while small towns remained relatively stable. The number of people living in the country, but not in small towns or on farms, increased throughout the last 55 years.
- The total number of people aged 75 years or older has increased each of the last five decades. Data from the 2010 Census indicates Iowa had more residents 75 years old or older than children under the age of 5. There are 21 other states where this occurred.
- Projections by Woods and Poole Economics, Inc., indicate that Iowa's population will continue to age and grow slowly.
- In 2010 Iowa had 947 incorporated places.
  - There were 663 places with less than 1,000 residents.
  - There were 124 places with between 1,000 and 1,999 residents.
  - There were 80 places with between 2,000 and 4,999 residents.
  - There were 42 places with between 5,000 and 9,999 residents.
  - There were 28 places with between 10,000 and 49,999 residents.
  - There were 10 places with greater than 50,000 residents.
- Twenty-two of Iowa's counties gained residents since 2000. Of these, 16 counties had increases greater than 1,000 people.
- Population gains for Polk, Dallas, Johnson, and Linn counties exceeded 10,000 people.
- Sixty-six counties experienced declining populations. Forty-four had population declines of at least 500 people. A total of 17 counties had declines greater than 1,000 people.
- Six counties had populations in excess of 100,000 people: Black Hawk, Johnson, Linn, Polk, Scott, and Woodbury. These six counties account for 38.4% of Iowa's total population.
- A total of 51.3% of Iowa's population is concentrated in 11 counties: Black Hawk, Clinton, Dallas, Dubuque, Johnson, Linn, Polk, Pottawattamie, Scott, Story, and Woodbury.

Source: U.S. Census Bureau

Iowa LSA Staff Contact: Kent Ohms (515-725-2200)
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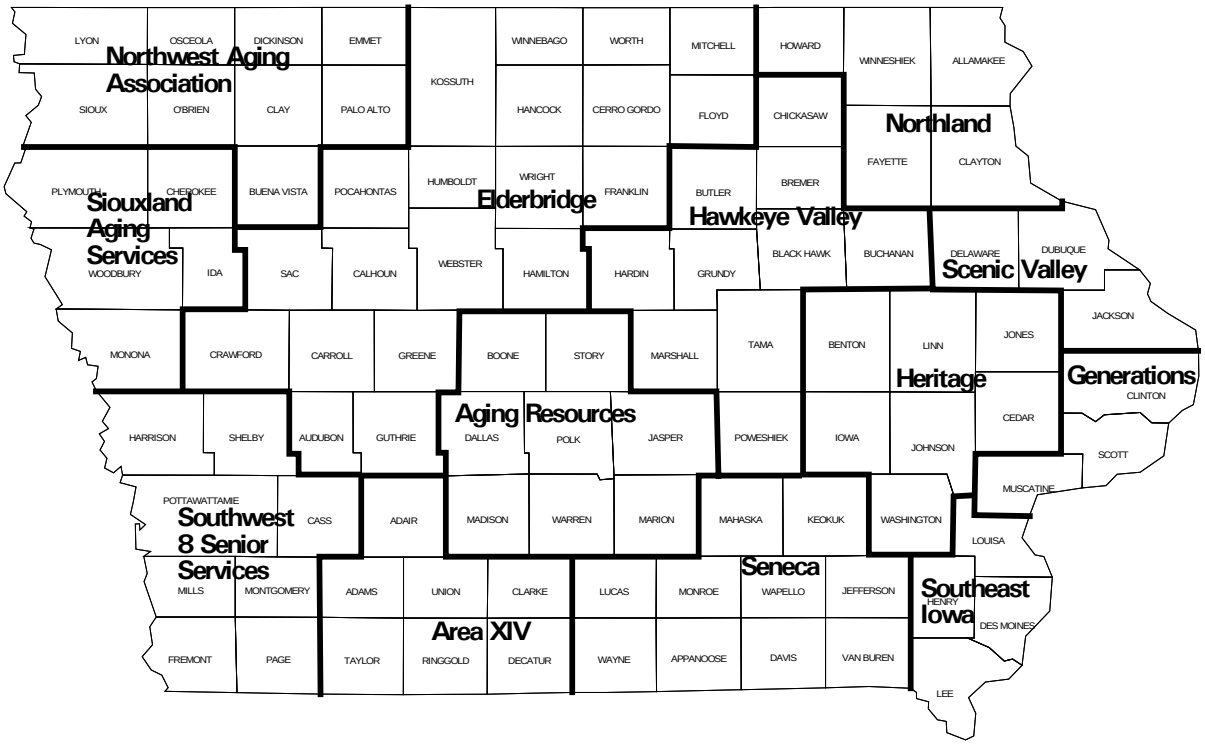
DEPARTMENT ON AGING
AREA AGENCIES ON AGING



FY 2012 STATE FUNDS EXPENDED AND UNDUPLICATED CLIENTS SERVED

Agency	General Fund	Total State Funds	GF Clients Served
Northland	$ 357,247	$ 357,247	762
Elderbridge	1,238,839	1,238,839	2,375
Northwest Aging	571,209	571,209	1,489
Siouxland Aging	410,660	410,660	680
Hawkeye Valley	903,560	903,560	1,595
Scenic Valley	329,299	329,299	1,058
Generations	448,665	448,665	1,288
Heritage	809,124	809,124	909
Aging Resources	1,288,033	1,288,033	1,679
Southwest 8 Senior	569,975	569,975	888
Area XIV	252,878	252,878	319
Seneca	523,231	523,231	1,113
Southeast Iowa	358,405	358,405	384
Total	$ 8,061,125	$ 8,061,125	14,539

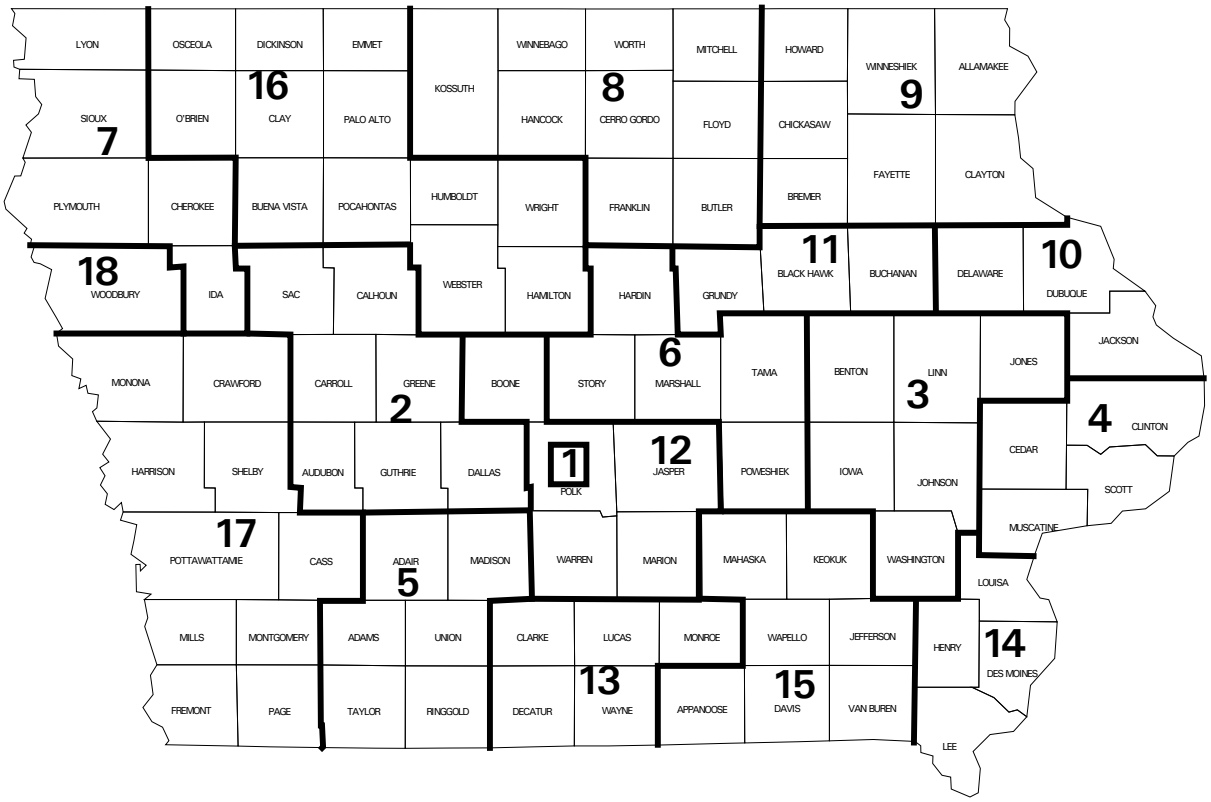
GF = General Fund

Note:
These numbers represent the proportion of clients served based on the proportion of General Fund divided by all cash expenditures reported.

Source: Department on Aging

Iowa LSA Staff Contact: Jess Benson (515-281-4611)
jess.benson@legis.iowa.gov

COMMUNITY ACTION AGENCIES



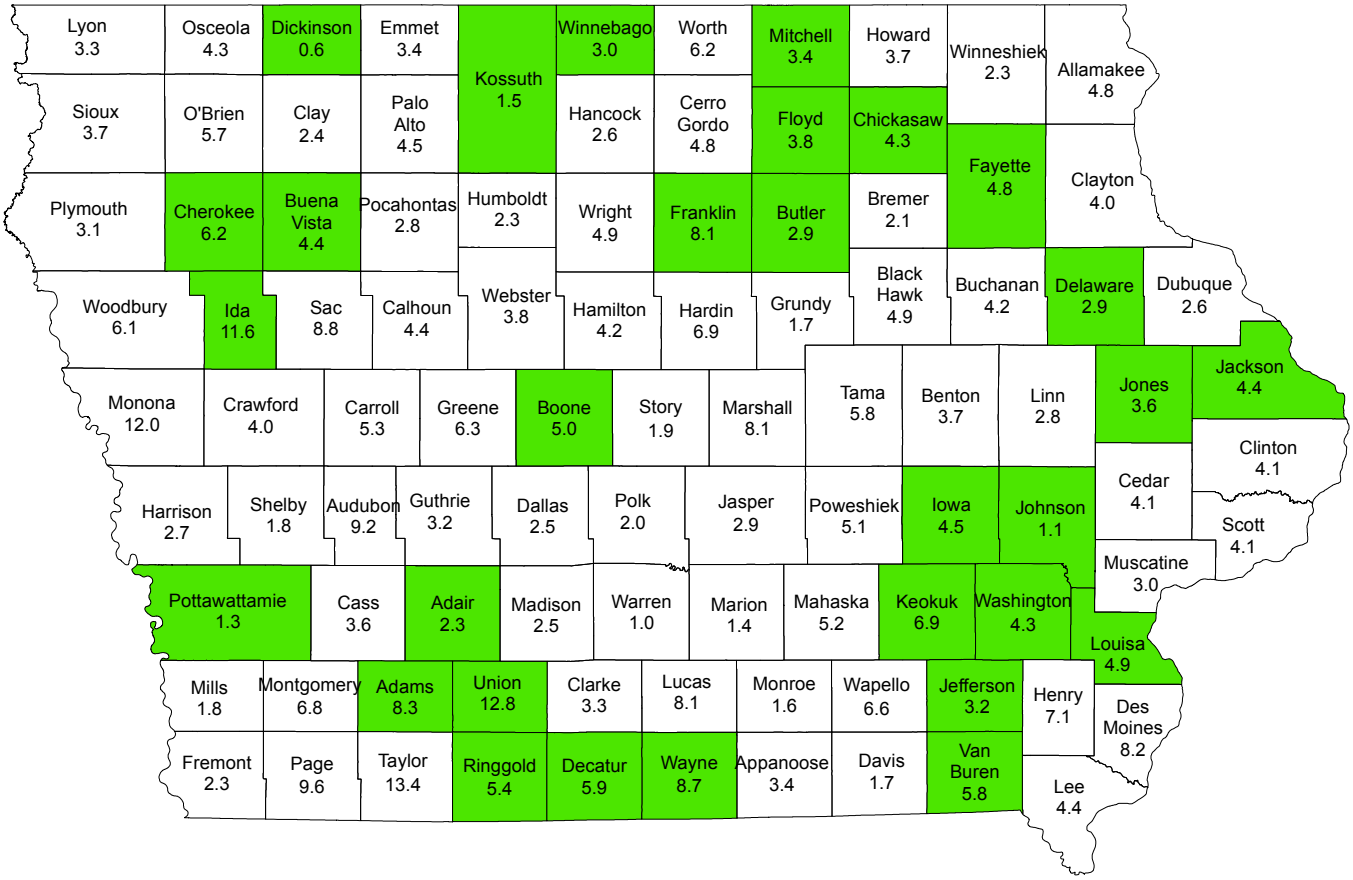
FY 2012 INDIVIDUALS AND HOUSEHOLDS SERVED

Area No.	Provider	Individuals	Households
1	City of Des Moines/Community Development Department	24,375	9,858
2	New Opportunities	10,167	4,200
3	Hawkeye Area Community Action Program	52,709	18,895
4	Community Action of Eastern Iowa	28,273	10,522
5	MATURA Action Corporation	10,256	3,712
6	Mid-Iowa Community Action	24,846	8,897
7	Mid-Sioux Opportunity	10,348	3,636
8	North Iowa Community Action Organization	10,640	4,672
9	Northeast Iowa Community Action Corporation	13,340	5,464
10	Operation: New View Community Action Agency	12,235	5,124
11	Operation Threshold	18,872	7,367
12	Red Rock Area Community Action Program	17,987	7,274
13	South Central Iowa Community Action Program	6,707	2,793
14	Community Action of Southeast Iowa	14,535	5,847
15	Southern Iowa Economic Development Association	16,306	6,885
16	Upper Des Moines Opportunity	21,525	8,812
17	West Central Community Action	20,942	8,313
18	Community Action Agency of Siouxland	18,953	6,642
	Total	333,016	128,913

Source: Department of Human Rights, Division of Community Action Agencies

Iowa LSA Staff Contact: Dwayne Ferguson (515-281-6561)
dwayne.ferguson@legis.iowa.gov

PERCENTAGE OF IOWA CHILDREN DIAGNOSED WITH LEAD POISONING BEFORE AGE SIX



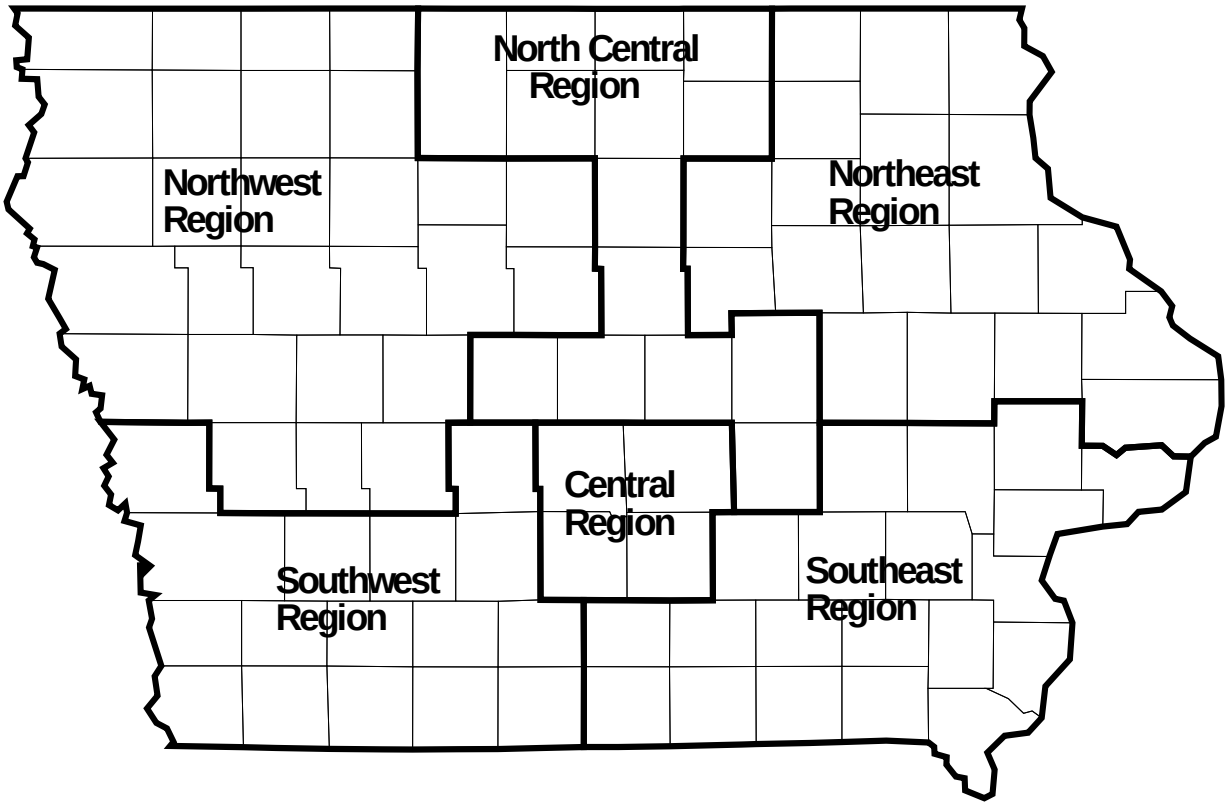
State Average = 3.6%

County does not have a local lead poisoning prevention program

Source: Bureau of Lead Poisoning Prevention (Department of Public Health)

Iowa LSA Staff Contact: Estelle Montgomery (515-281-6764)
estelle.montgomery@legis.iowa.gov

SUBSTANCE ABUSE TREATMENT MANAGED CARE REGIONS



IOWA DEPARTMENT OF PUBLIC HEALTH FUNDING SUMMARY
July 1, 2011, through June 30, 2012 (SFY 2012)

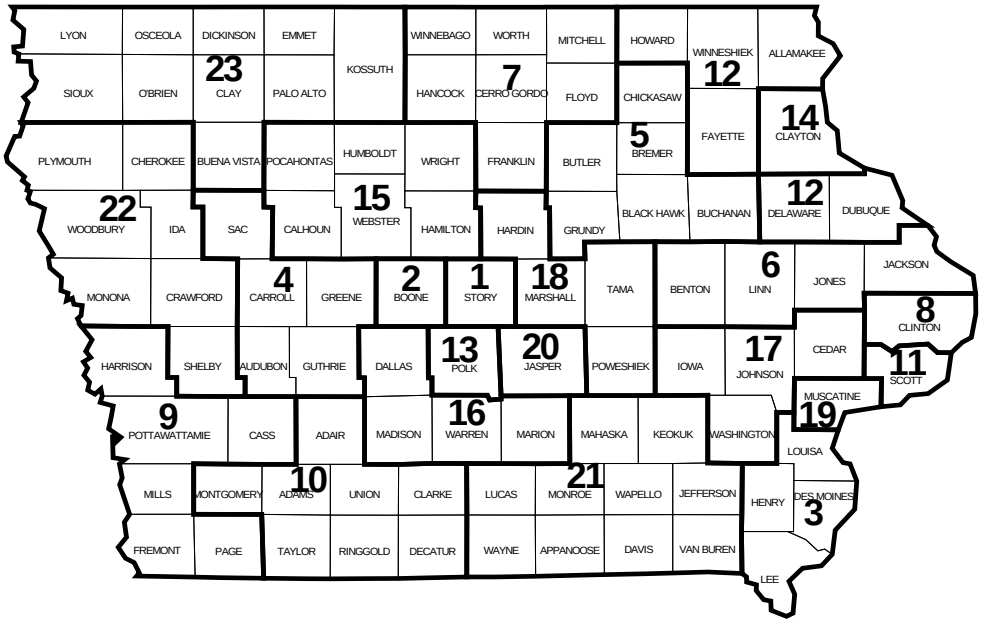
Region	Unduplicated Clients Served	Total Funding
Central	5,770	$ 3,792,169
North Central	2,220	2,247,698
Northeast	5,185	5,314,812
Northwest	3,992	4,776,542
Southeast	4,399	5,295,991
Southwest	1,844	1,819,727
Total	23,410	$ 23,246,939

Note:
Funding includes General Fund, federal funds, Healthy Iowans Tobacco Trust Fund, and Gambling Treatment Fund.

Source: Iowa Department of Public Health (Division of Behavioral Health)

Iowa LSA Staff Contact: Estelle Montgomery (515-281-6764)
estelle.montgomery@legis.iowa.gov

SUBSTANCE ABUSE PREVENTION SERVICE AREAS

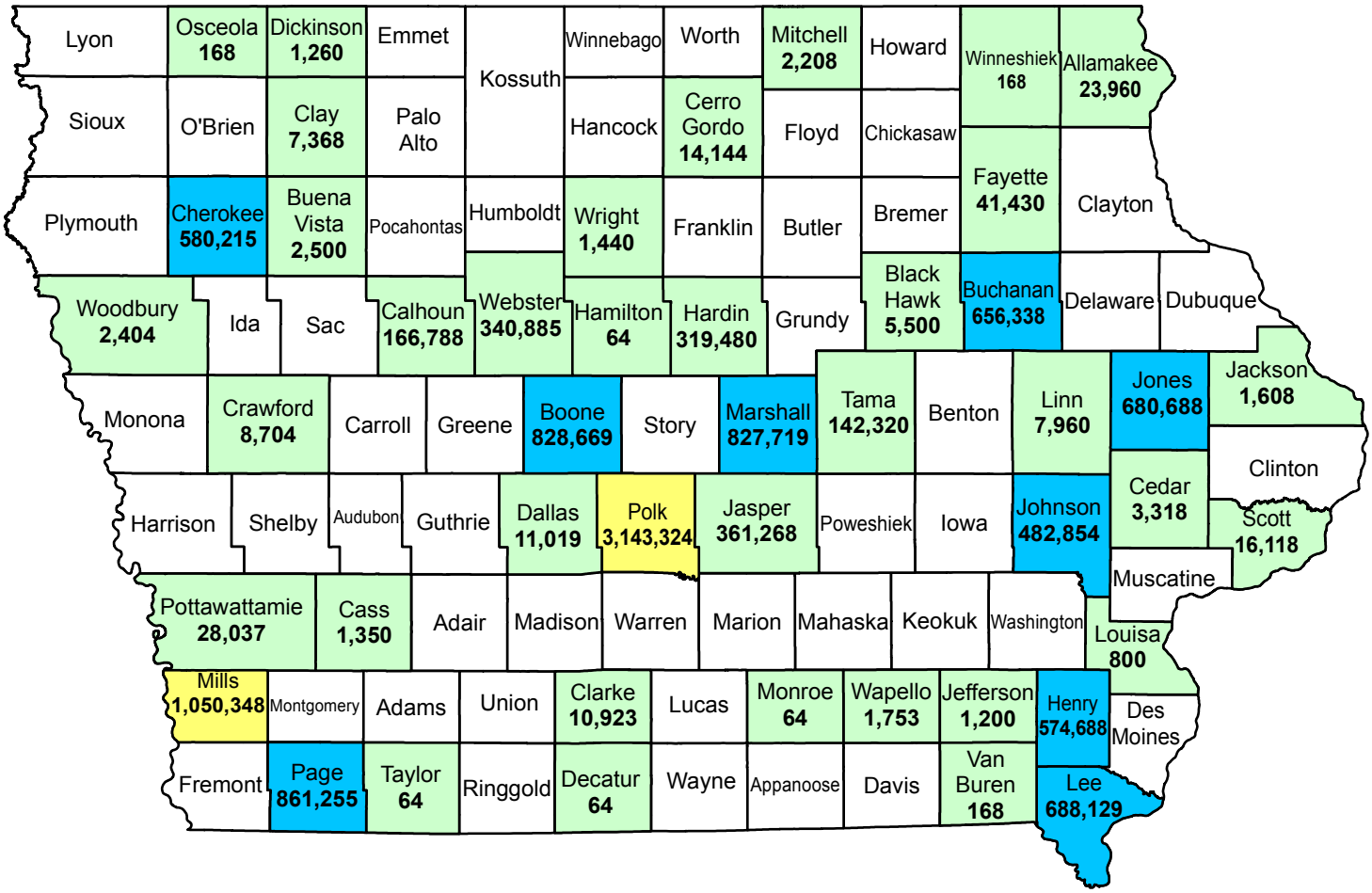


Area No.	FY 2012 Unduplicated Clients Served	FY 2012 Funding
1	6,115	$ 89,258
2	1,526	33,948
3	10,691	196,184
4	8,594	211,560
5	9,081	287,190
6	15,133	494,132
7	7,657	119,954
8	3,222	141,325
9	4,552	155,391
10	6,433	137,318
11	11,158	163,698
12	6,148	501,809
13	23,029	386,760
14	2,095	101,504
15	5,832	178,492
16	14,473	139,977
17	5,928	281,346
18	6,293	100,256
19	4,986	42,863
20	2,205	44,494
21	6,891	292,541
22	14,819	441,009
23	5,552	311,062
Total	182,413	$4,852,071

Note:
Prior to July 1, 2011, contractors had the option to report participant data for radio audiences and newspaper readership under demographic counts. With a data system upgrade effective July 1, 2011, these particpants are no longer reported under demographic counts, affecting some contractor totals.

Source: Iowa Department of Public Health (Division of Behavioral Health)

SQUARE FOOTAGE OF STATE-OWNED FACILITIES



Total square footage: 11,900,732

Note:
The square footage includes only the facilities under the purview of the General Services Enterprise of the Department of Administrative Services. The figures do not include the Board of Regents; the Iowa Public Employees Retirement System; or the Departments of Natural Resources, Public Defense, or Transportation.

Source: Department of Administrative Services

Iowa LSA Staff Contact: Dwayne Ferguson (515-281-6561)
dwayne.ferguson@legis.iowa.gov

Introduction

The Legislative Services Agency presents the following "Fact Maps." Data compiled for these maps is comprised of a wide variety of information from reliable sources. The intent is to provide useful and timely information in a format that conveys a readily identifiable picture of specific issues. Information provided includes:

- Property tax data for cities, counties, and school districts
- Local government budget data
- Property valuation data by classification
- Tax data including income tax, sales tax, local option sales tax, and property tax credits
- K-12 public education data including school district budgets, expenditures, staff salary, and enrollments
- Community College data including property tax, budget, and enrollments
- Regents enrollment and funding
- Farmland values
- Other information related to programs of the Economic Development Authority, the Department of Human Services, and the Department of Corrections
- Population data from the U.S. Census Bureau

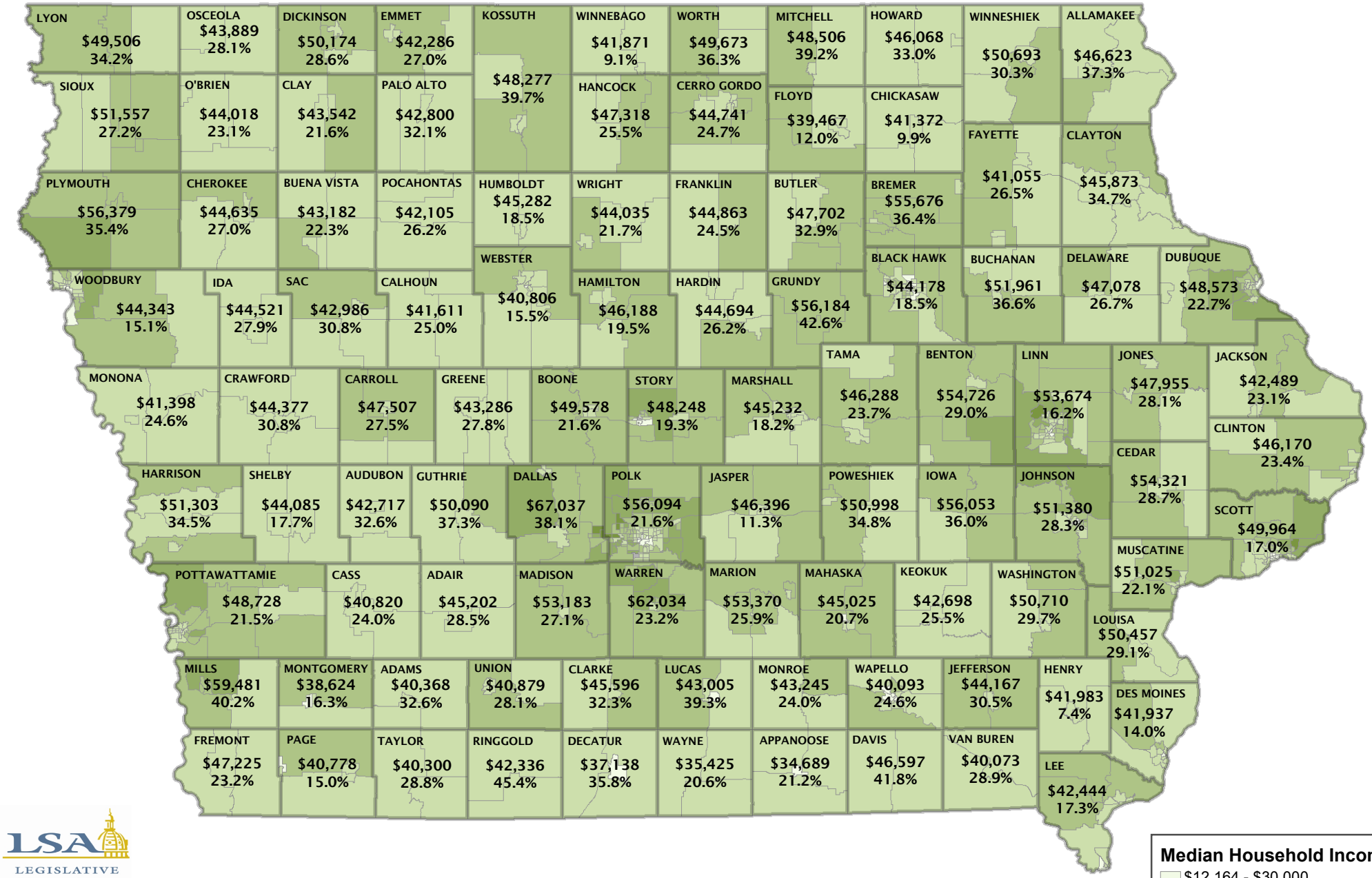
Each map lists the sources of the information displayed. In most cases, the information has been compiled from sources outside the LSA, and the LSA has relied on those sources to verify the accuracy of the information. Requests for the data used in the maps should be made to the LSA.

The LSA will continue to compile data from a variety of sources, update existing data, and develop maps that provide informative comparisons on a regional basis. These maps will be presented in a variety of LSA publications and online resources, with the long-term goal of offering an interactive mapping interface online for use by legislators, staff, and the general public.

CENSUS DATA

Median Household Income by Census Tract

and Percent Change between 2000 - 2010 by County



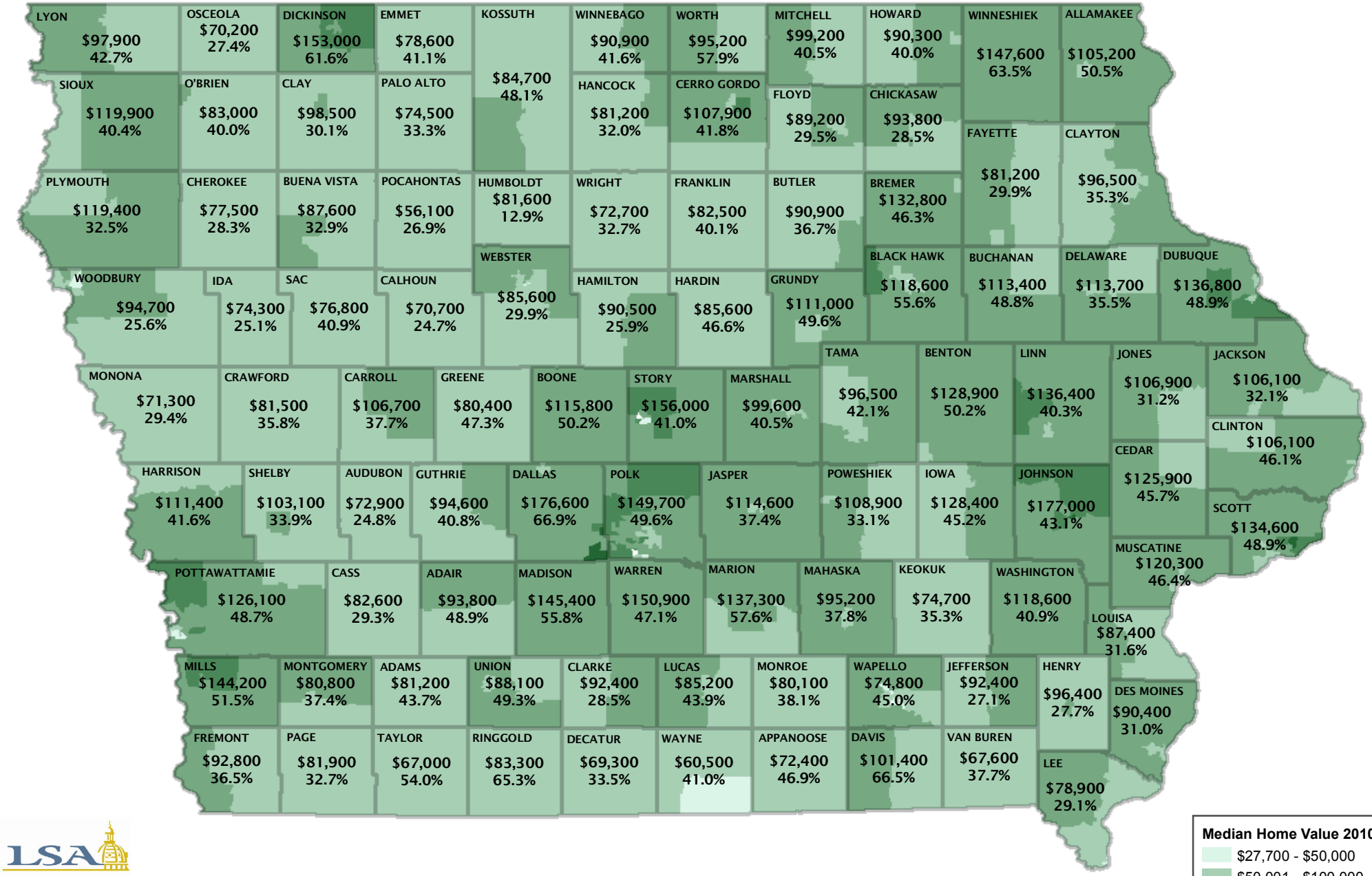
LSA LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Sources: U.S. Census Bureau,
2010 ACS 5-yr Estimate,
LSA Calculations
Date produced: 12/27/2012

Note: Top figure is the county-wide median household income value, bottom figure is the percent change in income from 2000 to 2010.

Median Home Value by Census Tract 2010

and Percent Change between 2000 - 2010



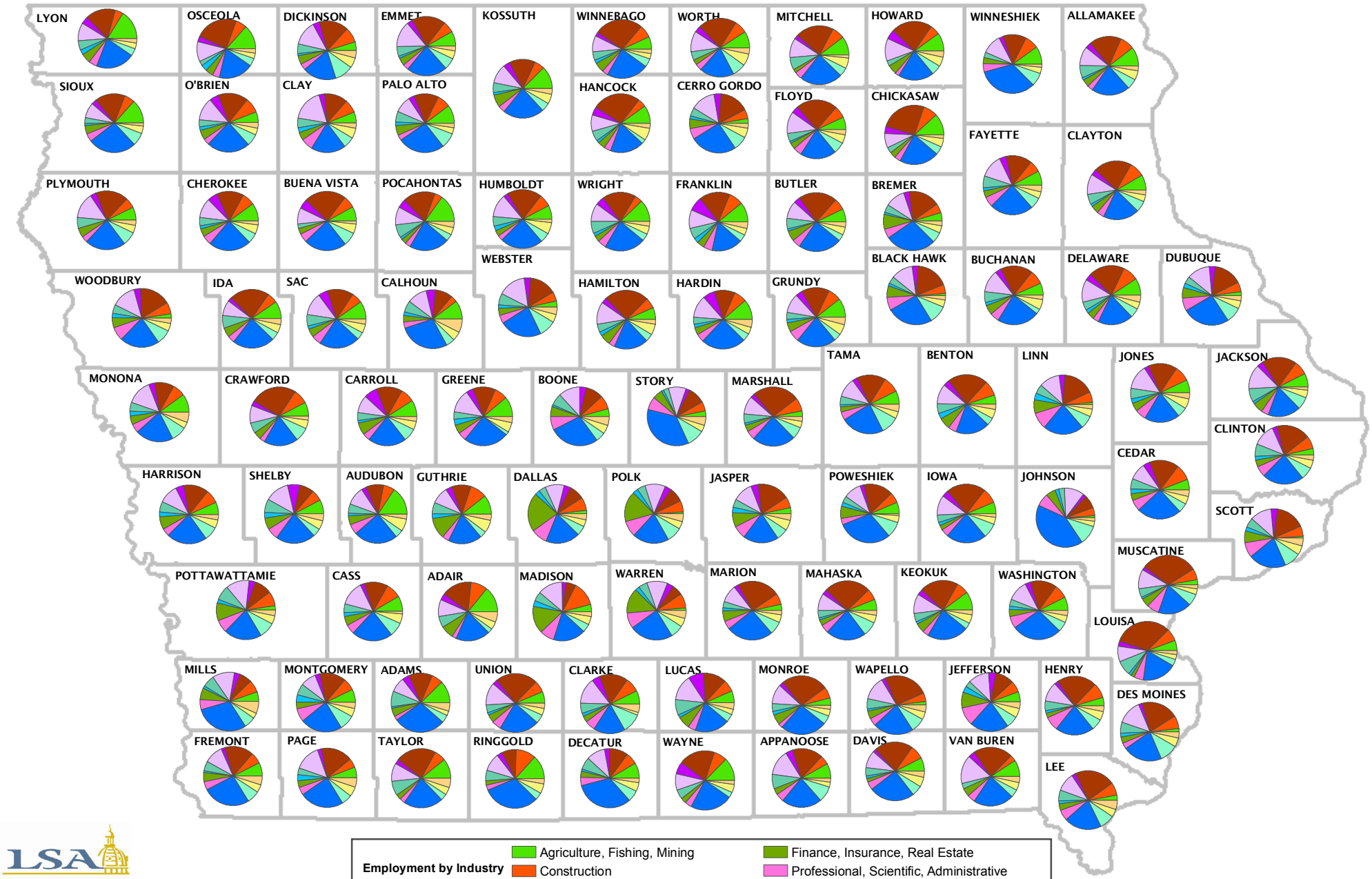
LSA LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Sources: U.S. Census Bureau, 2010 ACS 5-yr Estimate
Date produced: 11/8/2012

Note: Value of owner-occupied housing units only. Top figure is the county-wide median value, bottom figure is the percent change in median value from 2000 to 2010.

Employment by Industry by County

2010 Estimate



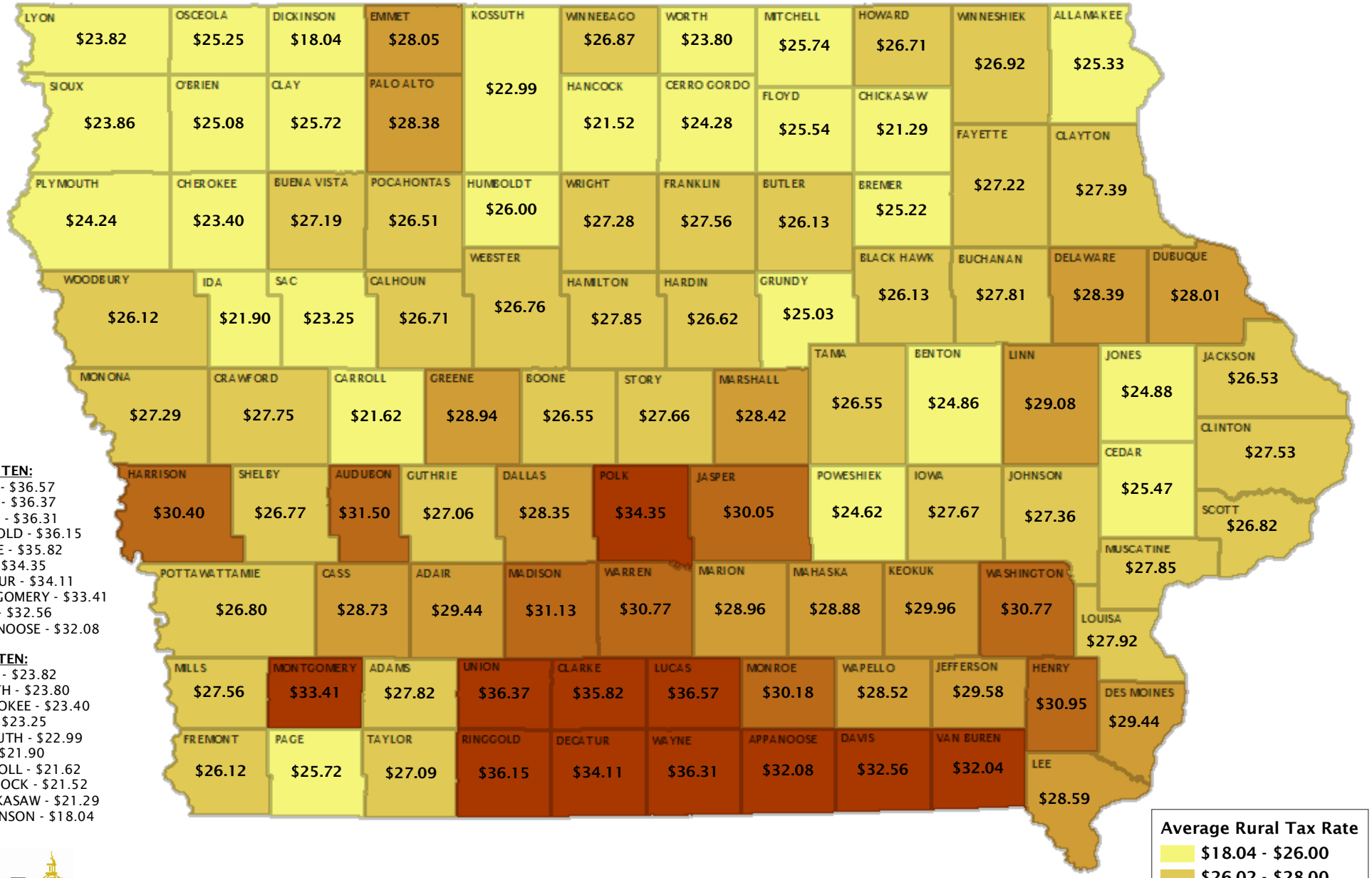
LSA
LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Sources: U.S. Census Bureau,
2010 ACS 5-yr Estimate
Date produced: 11/13/2012

LOCAL GOVERNMENT

Consolidated Property Tax Rate - Average for Rural Areas by County

FY 2012



HIGHEST TEN:

1. LUCAS - $36.57
2. UNION - $36.37
3. WAYNE - $36.31
4. RINGGOLD - $36.15
5. CLARKE - $35.82
6. POLK - $34.35
7. DECATUR - $34.11
8. MONTGOMERY - $33.41
9. DAVIS - $32.56
10. APPANOOSE - $32.08

LOWEST TEN:

90. LYON - $23.82
91. WORTH - $23.80
92. CHEROKEE - $23.40
93. SAC - $23.25
94. KOSSUTH - $22.99
95. IDA - $21.90
96. CARROLL - $21.62
97. HANCOCK - $21.52
98. CHICKASAW - $21.29
99. DICKINSON - $18.04

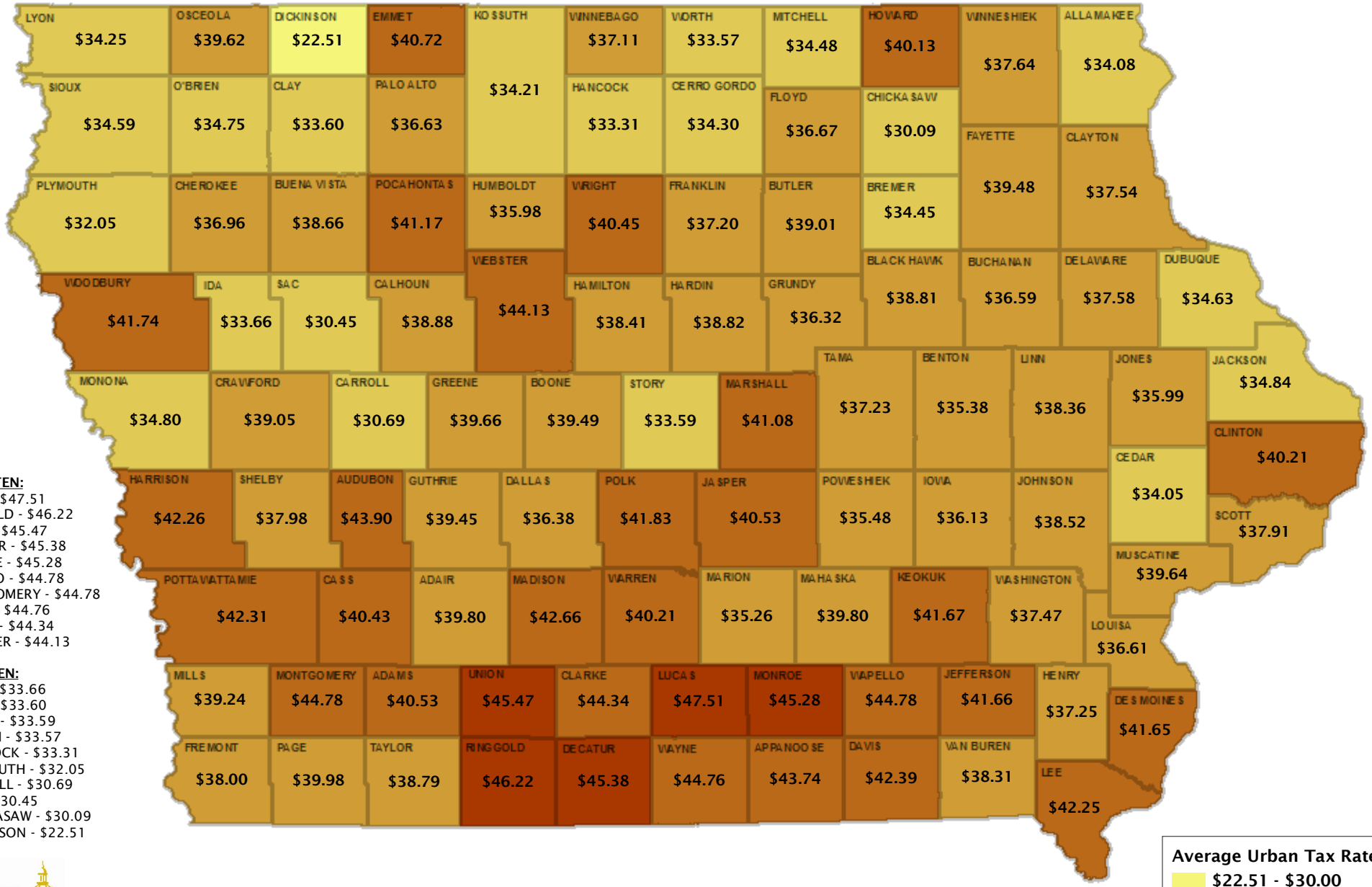
LSA LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Source: Department of Management
Date produced: 11/6/2012

Note: The consolidated property levy rate is the aggregate of the property tax within the rural area of the county divided by the total taxable valuation (with Gas and Electric Utilities) within the county divided by $1,000.

Consolidated Property Tax Rate - Average for Urban Areas by County

FY 2012



HIGHEST TEN:
1. LUCAS - $47.51
2. RINGGOLD - $46.22
3. UNION - $45.47
4. DECATUR - $45.38
5. MONROE - $45.28
6. WAPELLO - $44.78
7. MONTGOMERY - $44.78
8. WAYNE - $44.76
9. CLARKE - $44.34
10. WEBSTER - $44.13

LOWEST TEN:
90. IDA □- $33.66
91. CLAY - $33.60
92. STORY - $33.59
93. WORTH - $33.57
94. HANCOCK - $33.31
95. PLYMOUTH - $32.05
96. CARROLL - $30.69
97. SAC - $30.45
98. CHICKASAW - $30.09
99. DICKINSON - $22.51

Average Urban Tax Rate
- $22.51 - $30.00
- $30.01 - $35.00
- $35.01 - $40.00
- $40.01 - $45.00
- $45.01 - $47.51

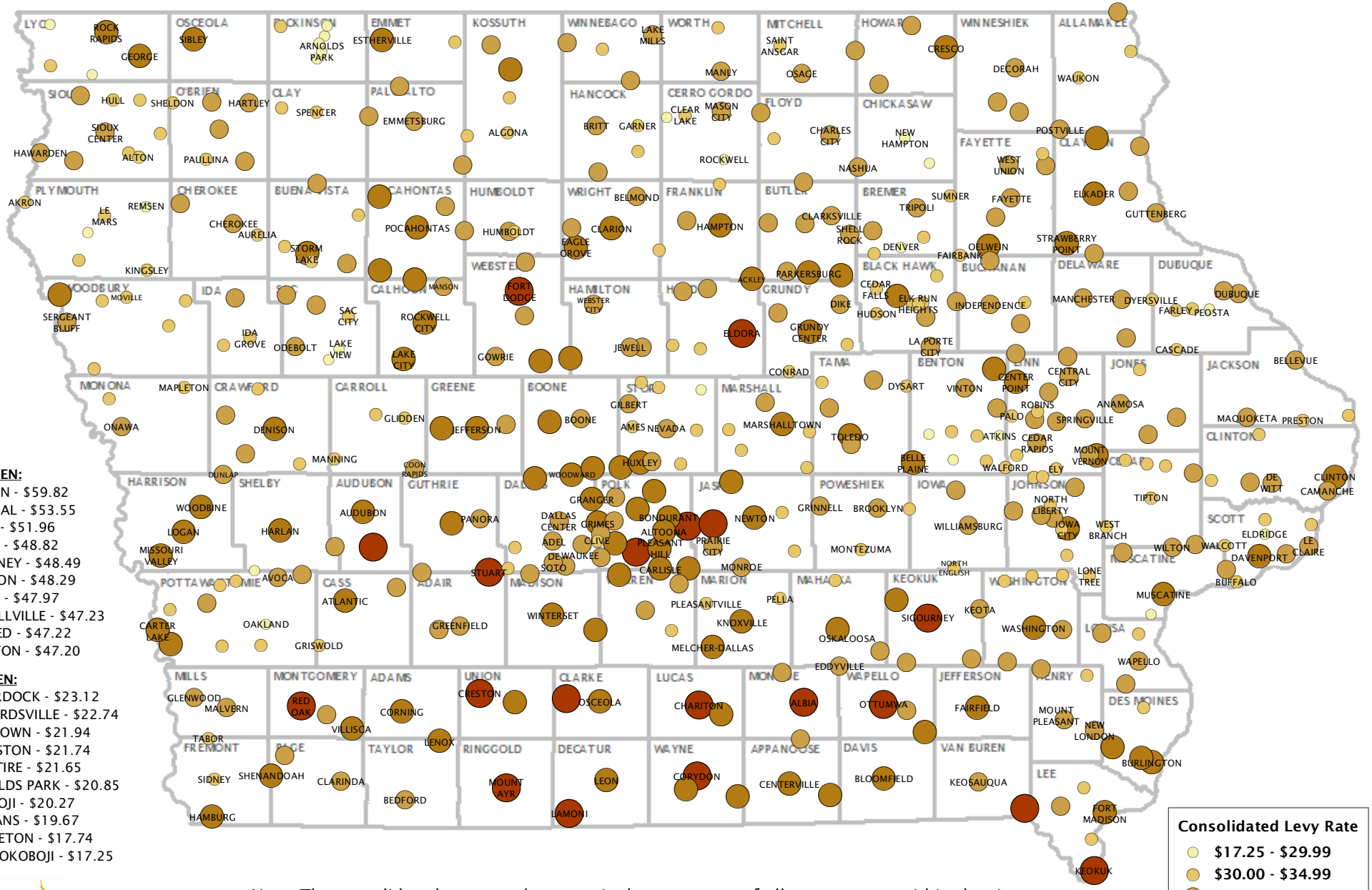
LSA LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Source: Department of Management
Date produced: 11/6/2012

Note: The consolidated property levy rate is the aggregate of the property tax within the urban area of the county divided by the total taxable valuation (with Gas and Electric Utilities) within the county divided by $1,000.

Consolidated Property Tax Rate - Average for Cities

FY 2012



HIGHEST TEN:

1. BRAYTON - $59.82
2. DIAGONAL - $53.55
3. MYSTIC - $51.96
4. LAMONI - $48.82
5. SIGOURNEY - $48.49
6. CHARITON - $48.29
7. ELDORA - $47.97
8. MITCHELLVILLE - $47.23
9. RINGSTED - $47.22
10. HUMESTON - $47.20

LOWEST TEN:

938. OSTERDOCK - $23.12
939. RICKARDSVILLE - $22.74
940. BALLTOWN - $21.94
941. BANKSTON - $21.74
942. MCINTIRE - $21.65
943. ARNOLDS PARK - $20.85
944. OKOBOJI - $20.27
945. ORLEANS - $19.67
946. WAHPETON - $17.74
947. WEST OKOBOJI - $17.25

Consolidated Levy Rate

- $17.25 - $29.99
- $30.00 - $34.99
- $35.00 - $39.99
- $40.00 - $44.99
- $45.00 - $59.82

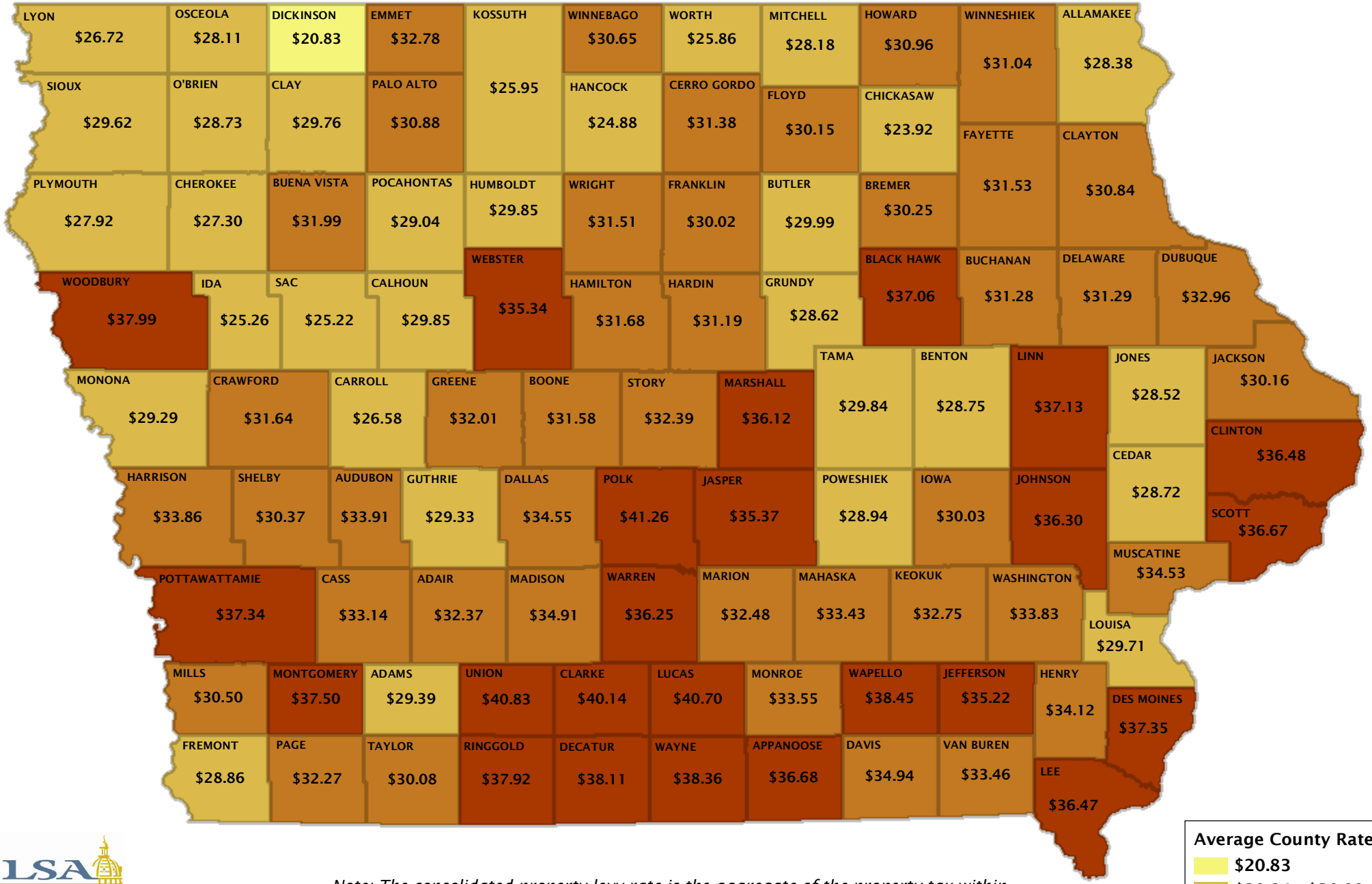
Note: The consolidated property levy rate is the aggregate of all property tax within the city divided by the total taxable valuation (with Gas and Electric Utilities) within the city, divided by $1000. While the data is available, towns with a population under 500 were removed for mapping purposes. Towns under 500 were included in the highest and lowest ten lists.

LSA LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Source: Department of Management
Date produced: 11/6/2012

Consolidated Property Tax Rate - Average for Counties

FY 2012



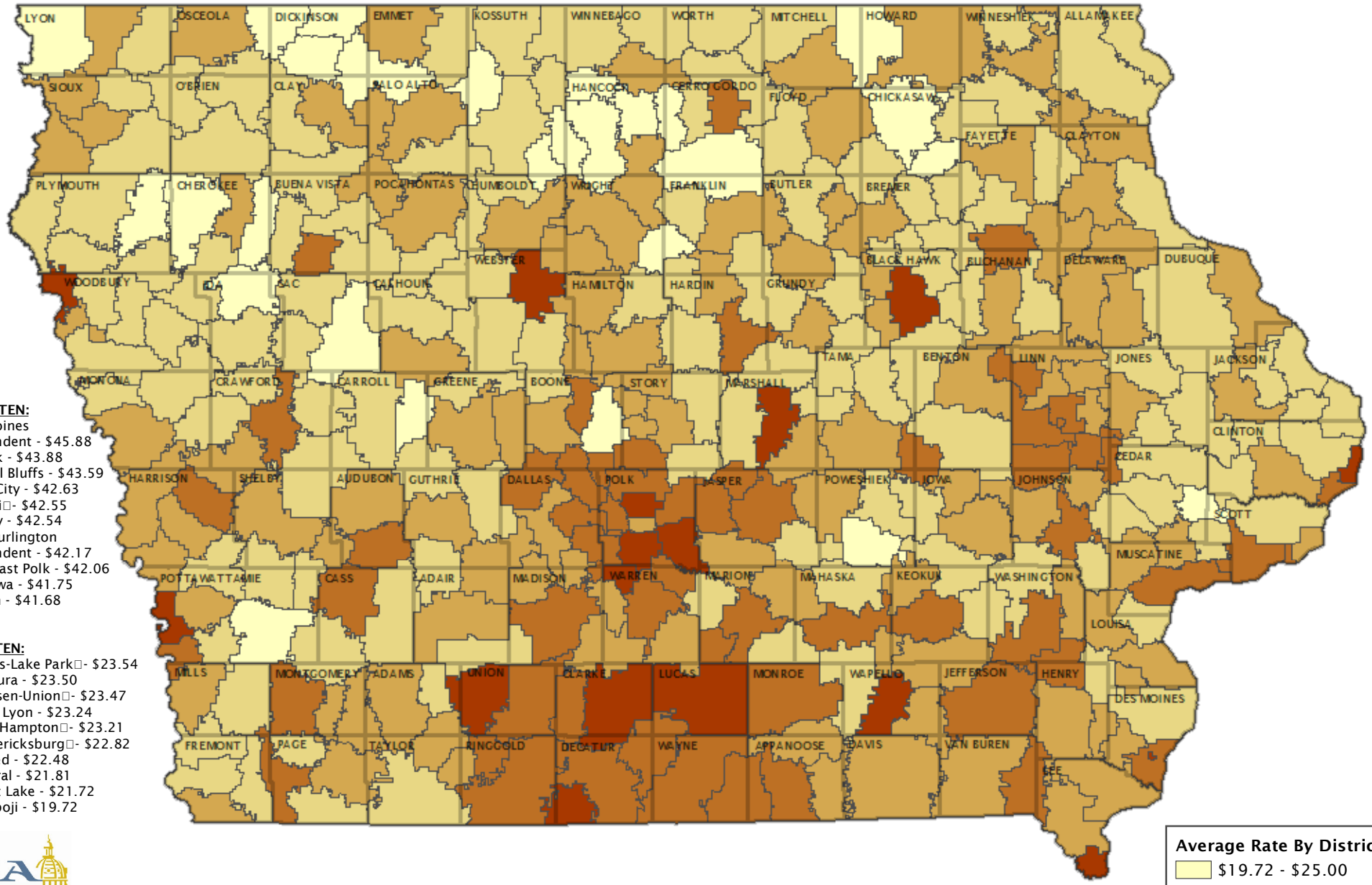
Note: The consolidated property levy rate is the aggregate of the property tax within the county divided by the total taxable valuation (with Gas and Electric Utilities) within the county divided by $1,000.

LSA LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Source: Department of Management
Date produced: 11/6/2012

Consolidated Property Tax Rate – Average by School District

FY 2012



HIGHEST TEN:

1. Des Moines Independent - $45.88
2. Keokuk - $43.88
3. Council Bluffs - $43.59
4. Sioux City - $42.63
5. Lamoni - $42.55
6. Ankeny - $42.54
7. West Burlington Independent - $42.17
8. Southeast Polk - $42.06
9. Ottumwa - $41.75
10. Clinton - $41.68

LOWEST TEN:

342. Harris-Lake Park - $23.54
343. Ventura - $23.50
344. Remsen-Union - $23.47
345. West Lyon - $23.24
346. New Hampton - $23.21
347. Fredericksburg - $22.82
348. United - $22.48
349. Sentral - $21.81
350. Spirit Lake - $21.72
351. Okoboji - $19.72

Average Rate By District

- $19.72 - $25.00
- $25.01 - $30.00
- $30.01 - $35.00
- $35.01 - $40.00
- $40.01 - $45.88

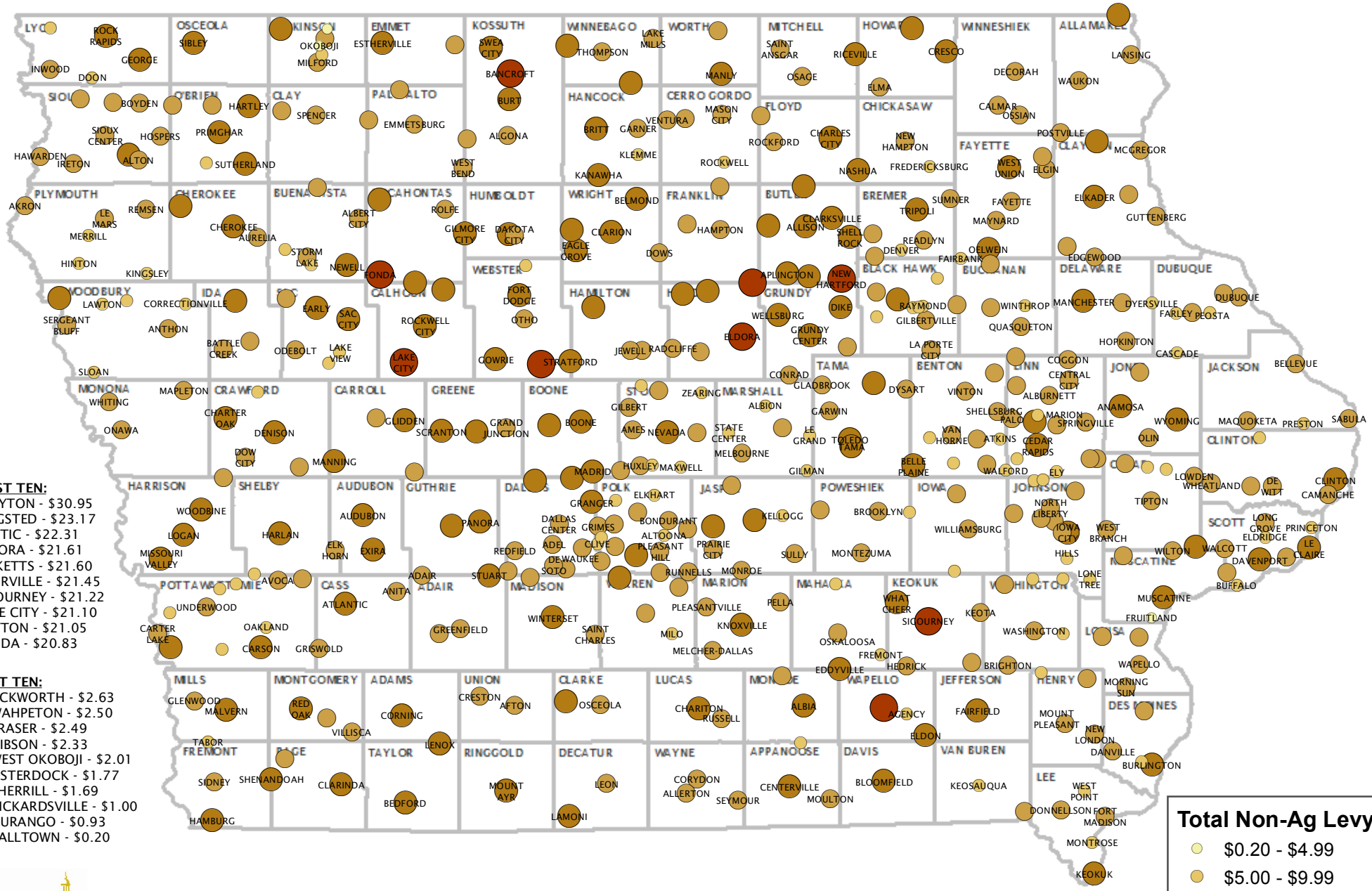
LSA LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Sources: Department of Management, Property tax & valuations file (Assessment Year 2009), LSA calculations
Date produced: 11/6/2012

Note: Consolidated tax levy rate is the aggregate of the property tax within a school district divided by the total taxable valuation (with Gas and Electric Utilities) within the school district and multiplied by $1,000.

Total Non-Ag City Property Tax Levy Rates

FY 2012



HIGHEST TEN:

1. BRAYTON - $30.95
2. RINGSTED - $23.17
3. MYSTIC - $22.31
4. ELDORA - $21.61
5. RICKETTS - $21.60
6. LOHRVILLE - $21.45
7. SIGOURNEY - $21.22
8. LAKE CITY - $21.10
9. DAYTON - $21.05
10. FONDA - $20.83

LOWEST TEN:

934. ACKWORTH - $2.63
935. WAHPETON - $2.50
936. FRASER - $2.49
937. GIBSON - $2.33
938. WEST OKOBOJI - $2.01
939. OSTERDOCK - $1.77
940. SHERRILL - $1.69
941. RICKARDSVILLE - $1.00
942. DURANGO - $0.93
943. BALLTOWN - $0.20

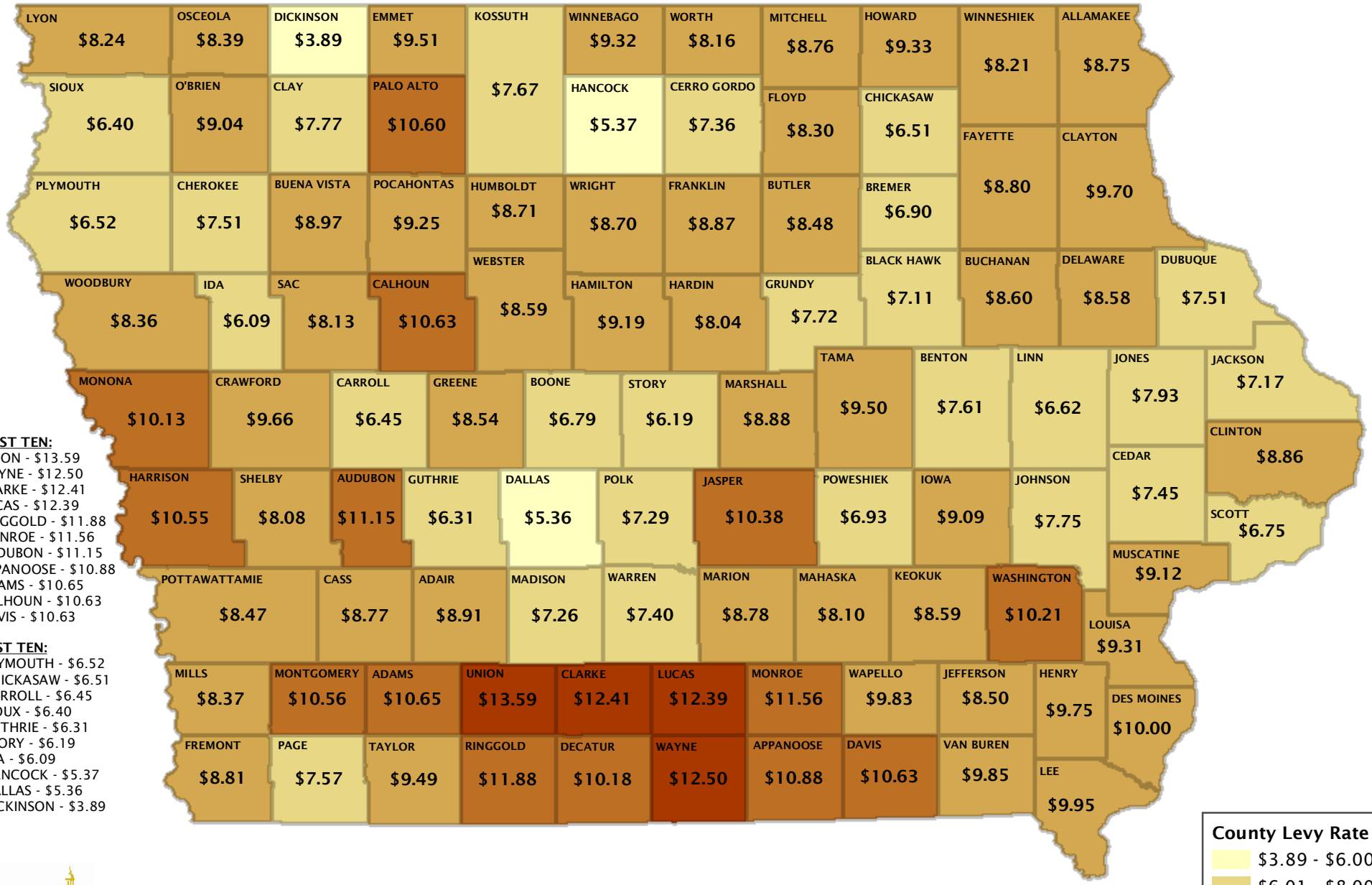
LSA LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Sources: Department of Management
Date produced: 11/6/2012

Note: The city levy rate is the aggregate rate levied for city budget purposes and includes levies for general fund, the emergency fund, debt service, trust and agency funds (includes pensions and related employee benefit funds), capital improvements, and emergency funds. While the data is available, towns with a population under 500 were removed for mapping purposes. Towns under 500 were included in the highest/lowest ten.

County Property Tax Levy Rates

FY 2012



HIGHEST TEN:

1. UNION - $13.59
2. WAYNE - $12.50
3. CLARKE - $12.41
4. LUCAS - $12.39
5. RINGGOLD - $11.88
6. MONROE - $11.56
7. AUDUBON - $11.15
8. APPANOOSE - $10.88
9. ADAMS - $10.65
10. CALHOUN - $10.63
10. DAVIS - $10.63

LOWEST TEN:

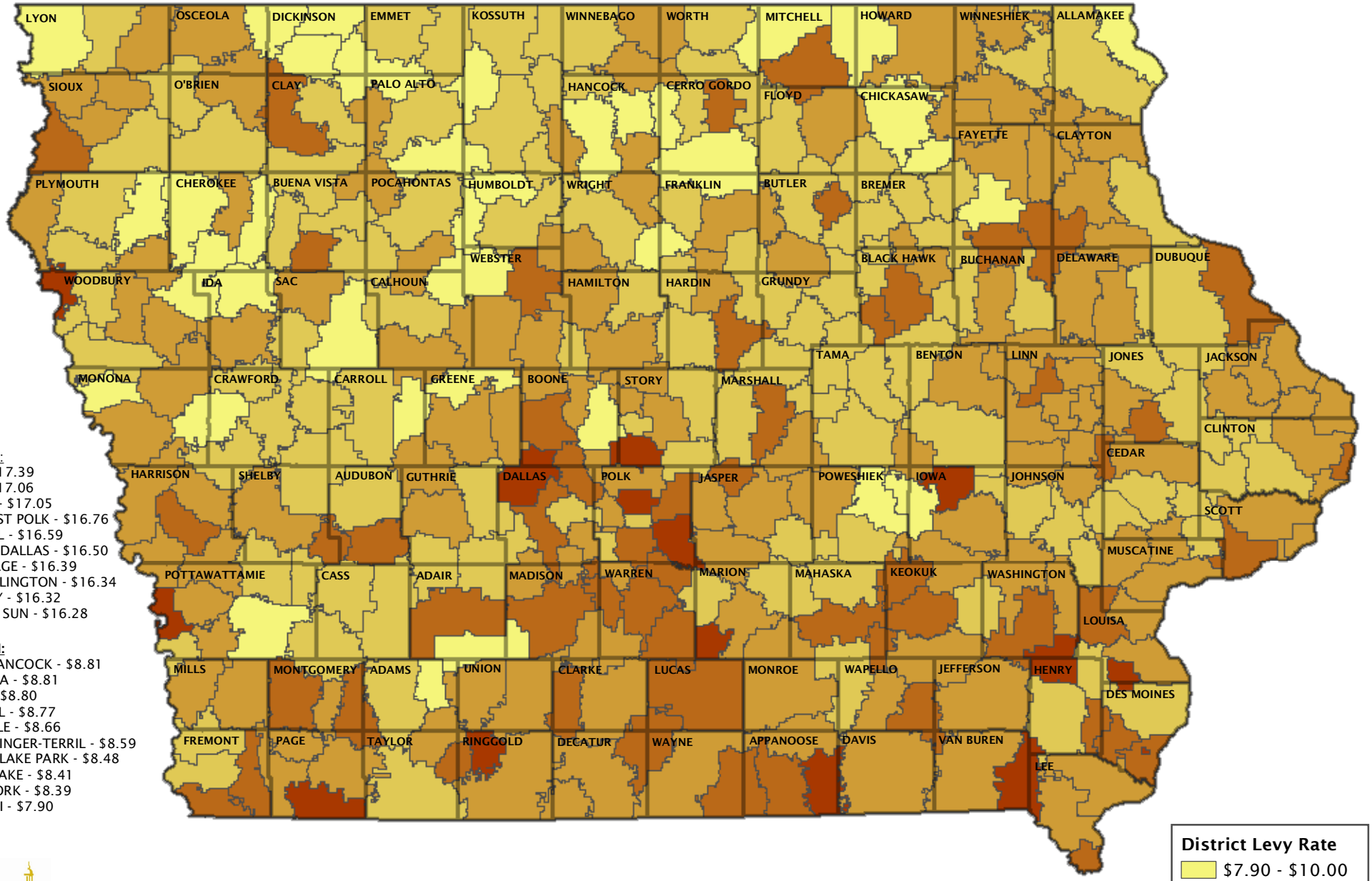
90. PLYMOUTH - $6.52
91. CHICKASAW - $6.51
92. CARROLL - $6.45
93. SIOUX - $6.40
94. GUTHRIE - $6.31
95. STORY - $6.19
96. IDA - $6.09
97. HANCOCK - $5.37
98. DALLAS - $5.36
99. DICKINSON - $3.89

LSA LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Source: Department of Management
Date produced: 11/6/2012

School District Property Tax Levy Rate by School District

FY 2012



HIGHEST TEN:

1. WACO - $17.39
2. PERRY - $17.06
3. BALLARD - $17.05
4. SOUTHEAST POLK - $16.76
5. DIAGONAL - $16.59
6. MELCHER-DALLAS - $16.50
7. SOUTH PAGE - $16.39
8. WEST BURLINGTON - $16.34
9. HARMONY - $16.32
10. MORNING SUN - $16.28

LOWEST TEN:

342. WEST HANCOCK - $8.81
343. VENTURA - $8.81
344. DOWS - $8.80
345. SENTRAL - $8.77
346. RICEVILLE - $8.66
347. GRAETTINGER-TERRIL - $8.59
348. HARRIS-LAKE PARK - $8.48
349. SPIRIT LAKE - $8.41
350. WEST FORK - $8.39
351. OKOBOJI - $7.90

District Levy Rate

- $7.90 - $10.00
- $10.01 - $12.00
- $12.01 - $14.00
- $14.01 - $16.00
- $16.01 - $18.00

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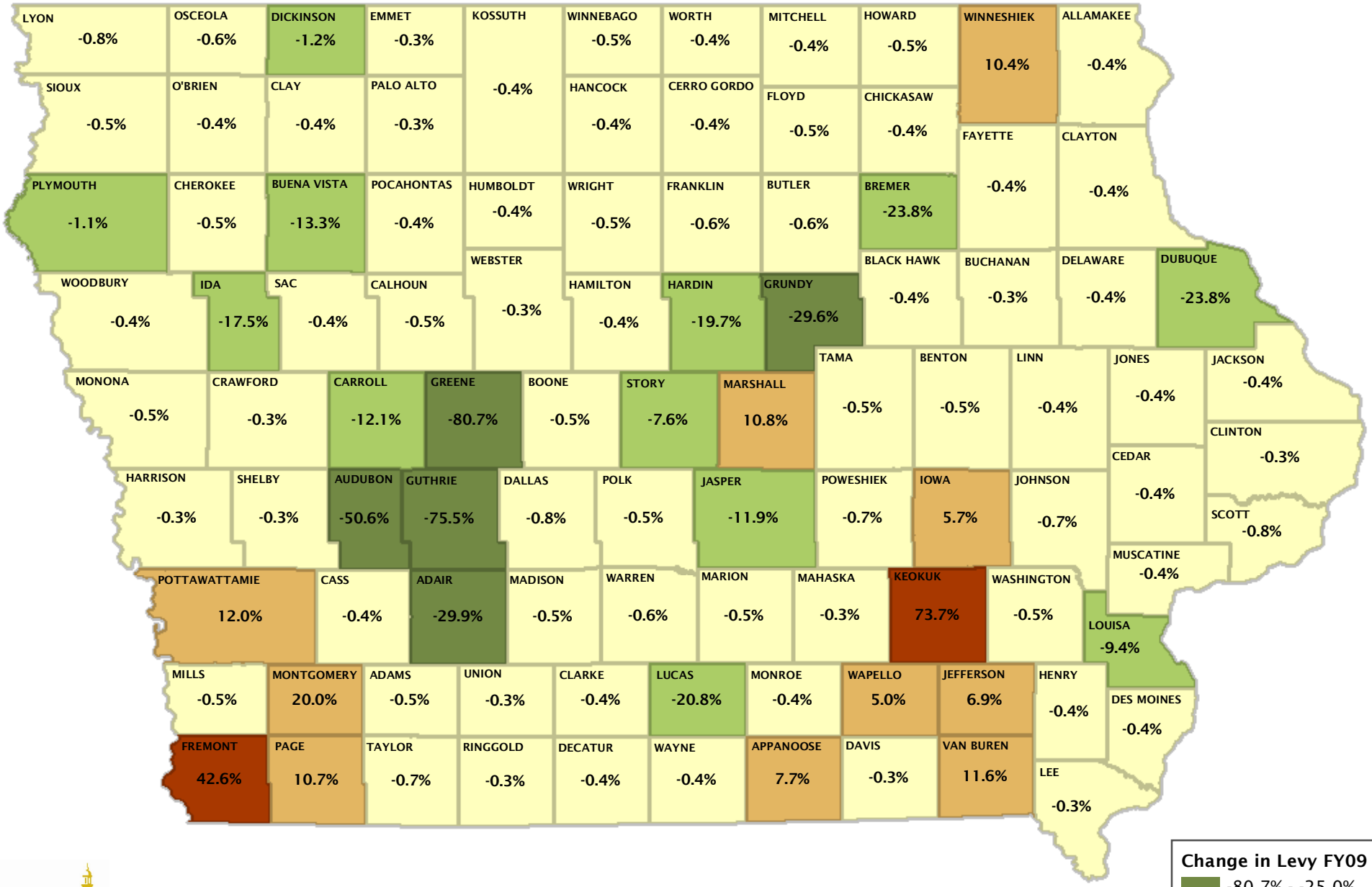
Serving the Iowa Legislature

Source: Department of Management
Date produced: 11/15/2012

Note: The school district general fund levy rate is the sum of the uniform levy, additional levy, instructional support levy, educational improvement levy, and cash reserve levy, divided by the taxable valuation within the specific school district, and multiplied by $1,000.

Change in Mental Health Property Taxes Levied by County

FY 2009 - FY 2012



LSA LEGISLATIVE SERVICES AGENCY
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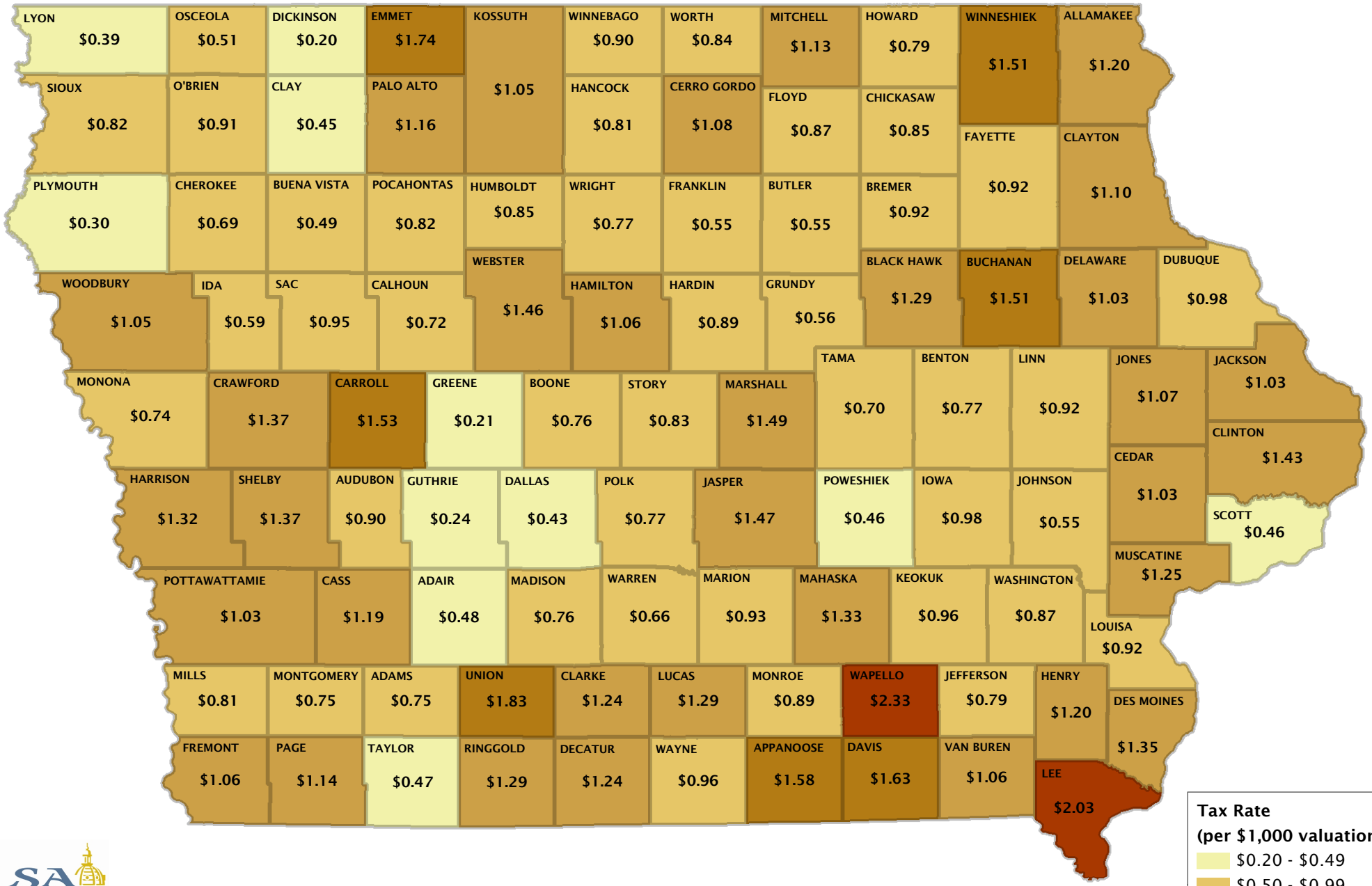
Sources: Department of Management,
LSA calculations
Date produced: 11/6/2012

Note: Percent change calculations include both the actual amount levied by the county and amounts paid to the property tax relief fund by the owner of the Palo nuclear power plant.

Mental Health Levy Tax Rate by County

FY 2012

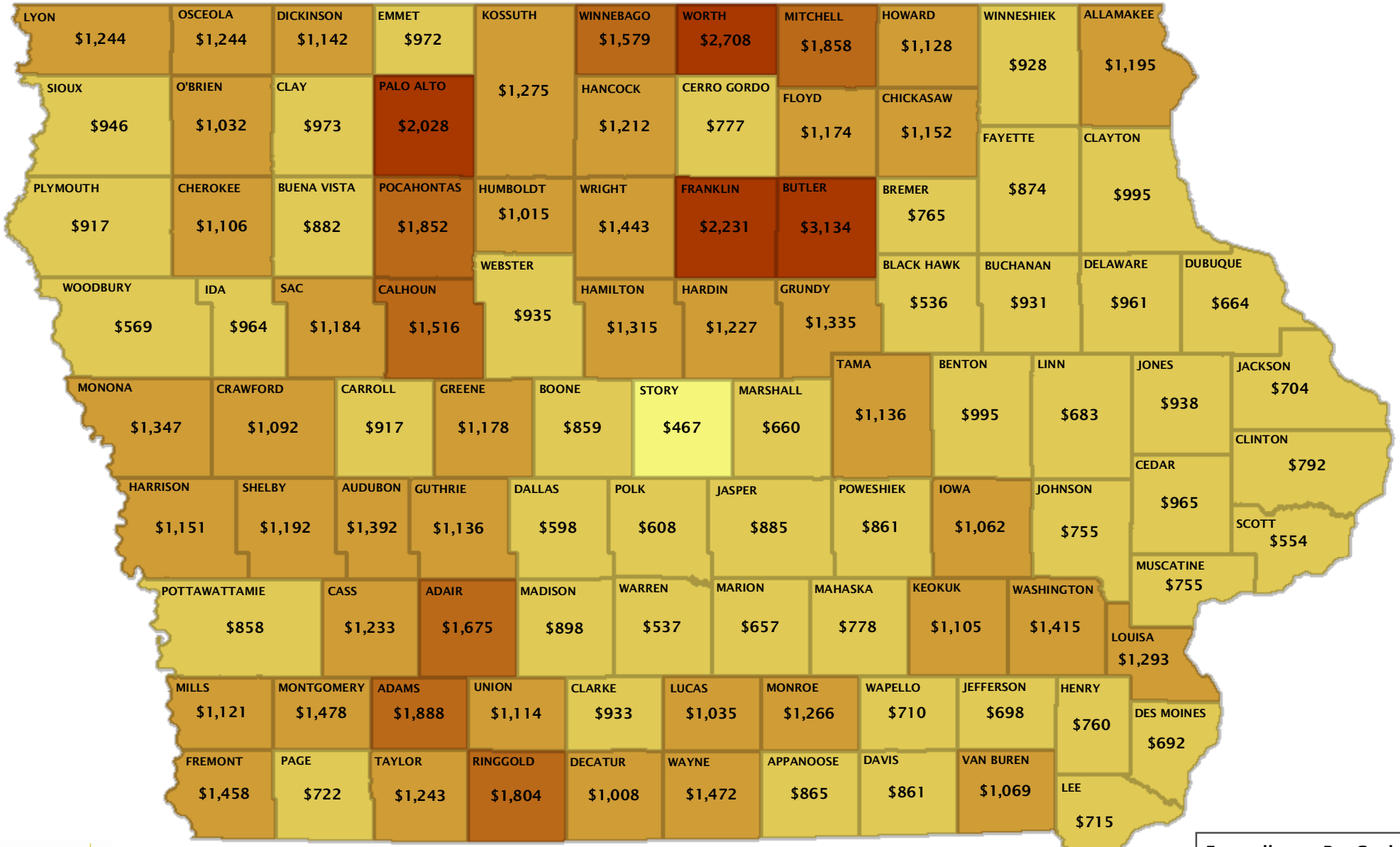


Note: The levy generates funds for county mental health services. The figures are actual tax rates.

LSA LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Sources: Department of Management
Date produced: 12/27/2012

County Government Expenditures Per Capita from All Funds
FY 2012



Note: County expenditures is the total a county spends for administration, public safety and legal services, mental health and social services, education, roads and transportation, debt service, capital projects, and other items. The revenues to fund these services come from property and other taxes, State tax replacements (such as property tax credits), federal and State grants, pass-through revenues, and other revenues. Per capita expenditures are calculated by dividing a county's total expenditures by the 2010 population. There is a negative relationship between county size (either total expenditures or population) and per capita expenditures. That is, the larger counties spend less per person for county government service which can be attributed to economies of scale.

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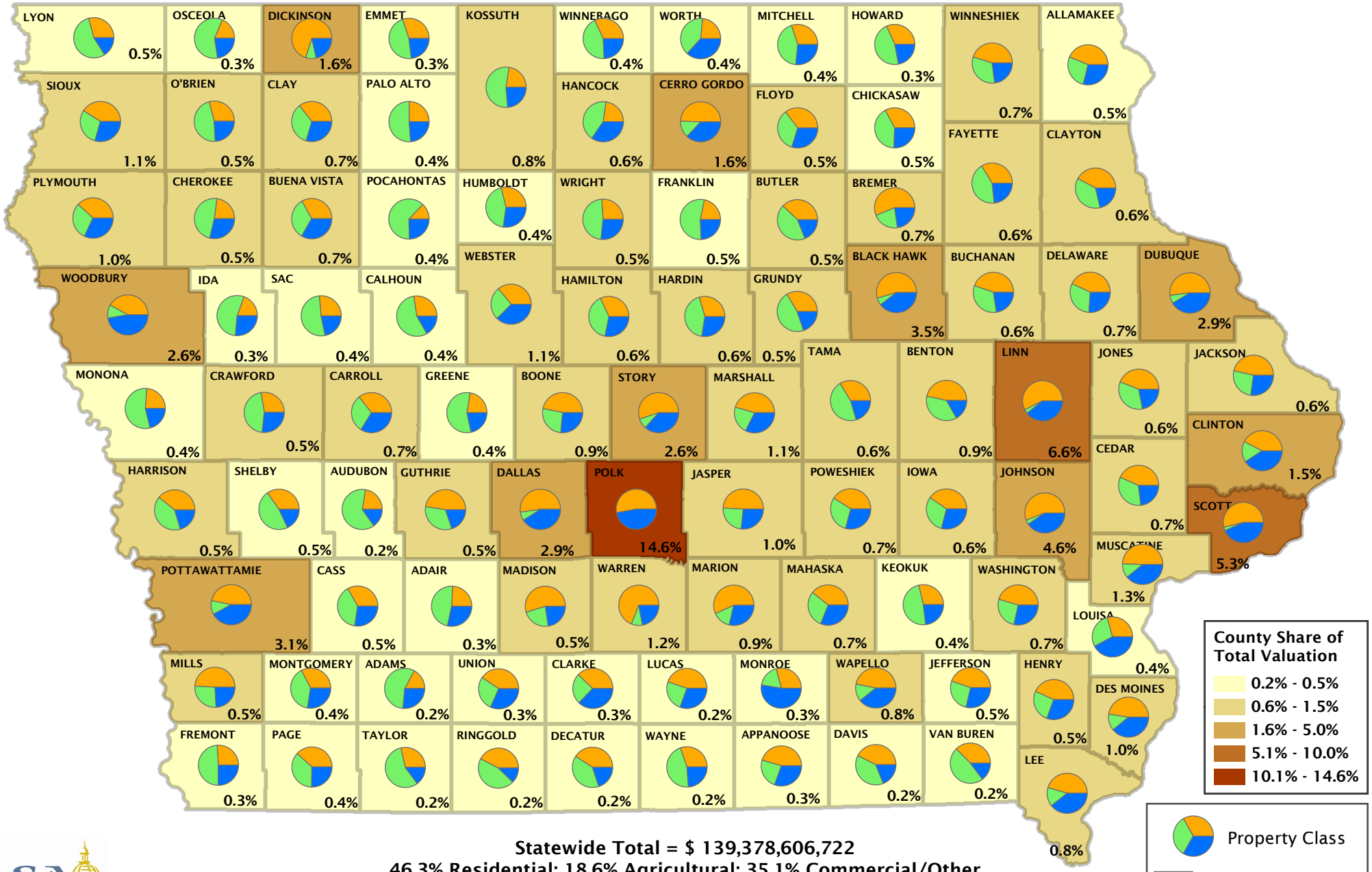
Sources: Department of Management,
2010 U.S. Census Bureau
Date produced: 11/6/2012

Taxable Valuation by Property Classification by County - FY 2012

and County Share of Total Statewide Taxable Valuation



Statewide Total = $ 139,378,606,722
46.3% Residential; 18.6% Agricultural; 35.1% Commercial/Other

Note: Data is for FY 2012 tax levies and reflects taxable valuations as of January 1, 2010 for all property including TIF districts. Percentage figures indicate county share of total statewide taxable valuation.

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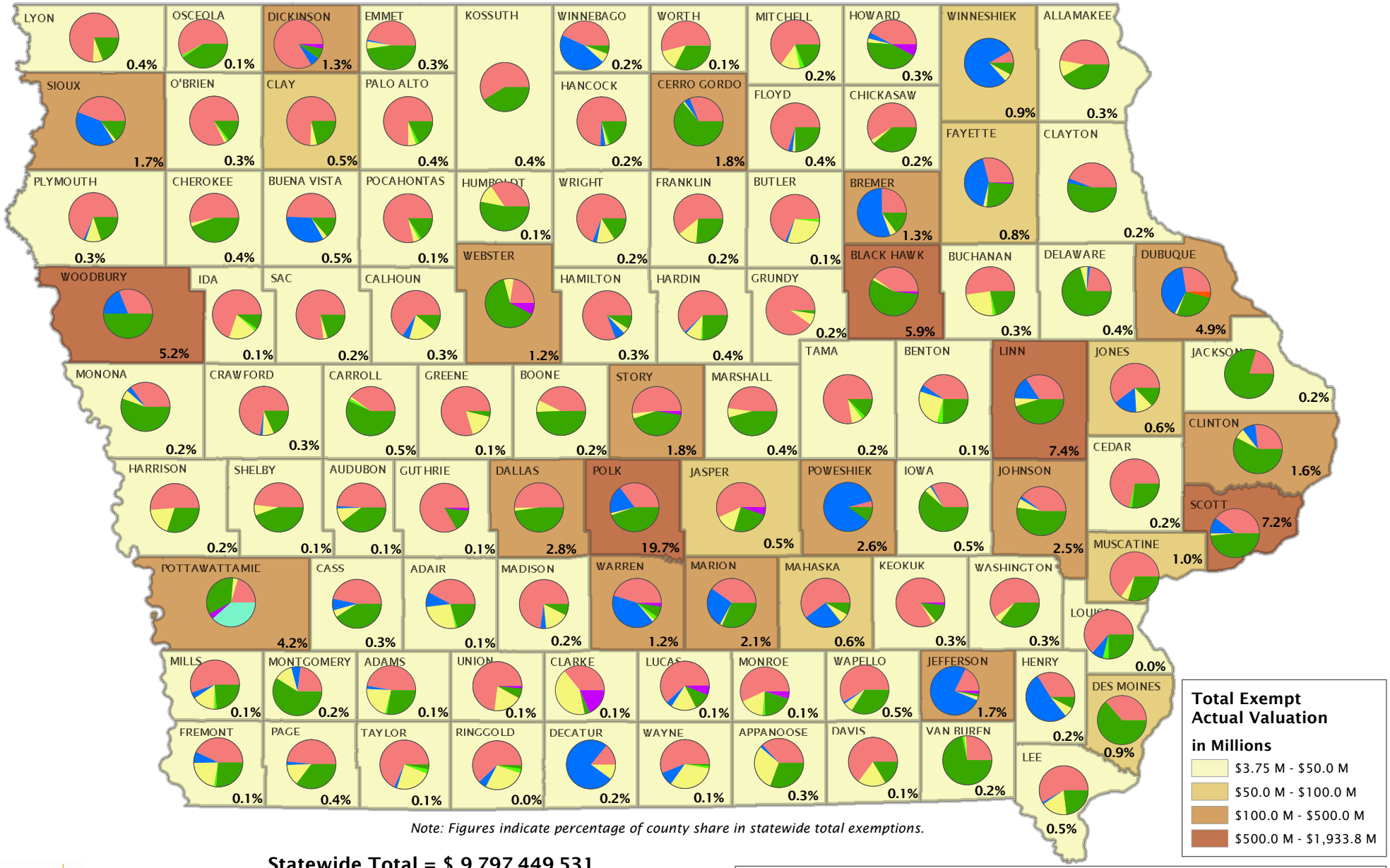
Source: Department of Management
Date produced: 12/27/2012

County Exempt Property Actual Valuation by Type - 2011

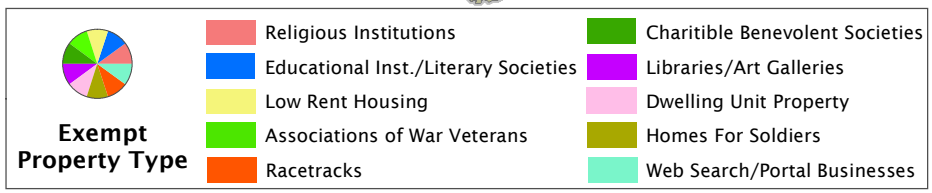
and County Share of Statewide Total



Note: Figures indicate percentage of county share in statewide total exemptions.

Statewide Total = $ 9,797,449,531

Exempt Property Type - Percentage of Total
Religious Institutions - 38.4%
Charitible and Benevolent Societies - 38.2%
Literary Societies and Educational Institutions - 17.0%
Low Rent Housing - 3.5%
All Other Exemptions - 2.9%



LSA LEGISLATIVE SERVICES AGENCY
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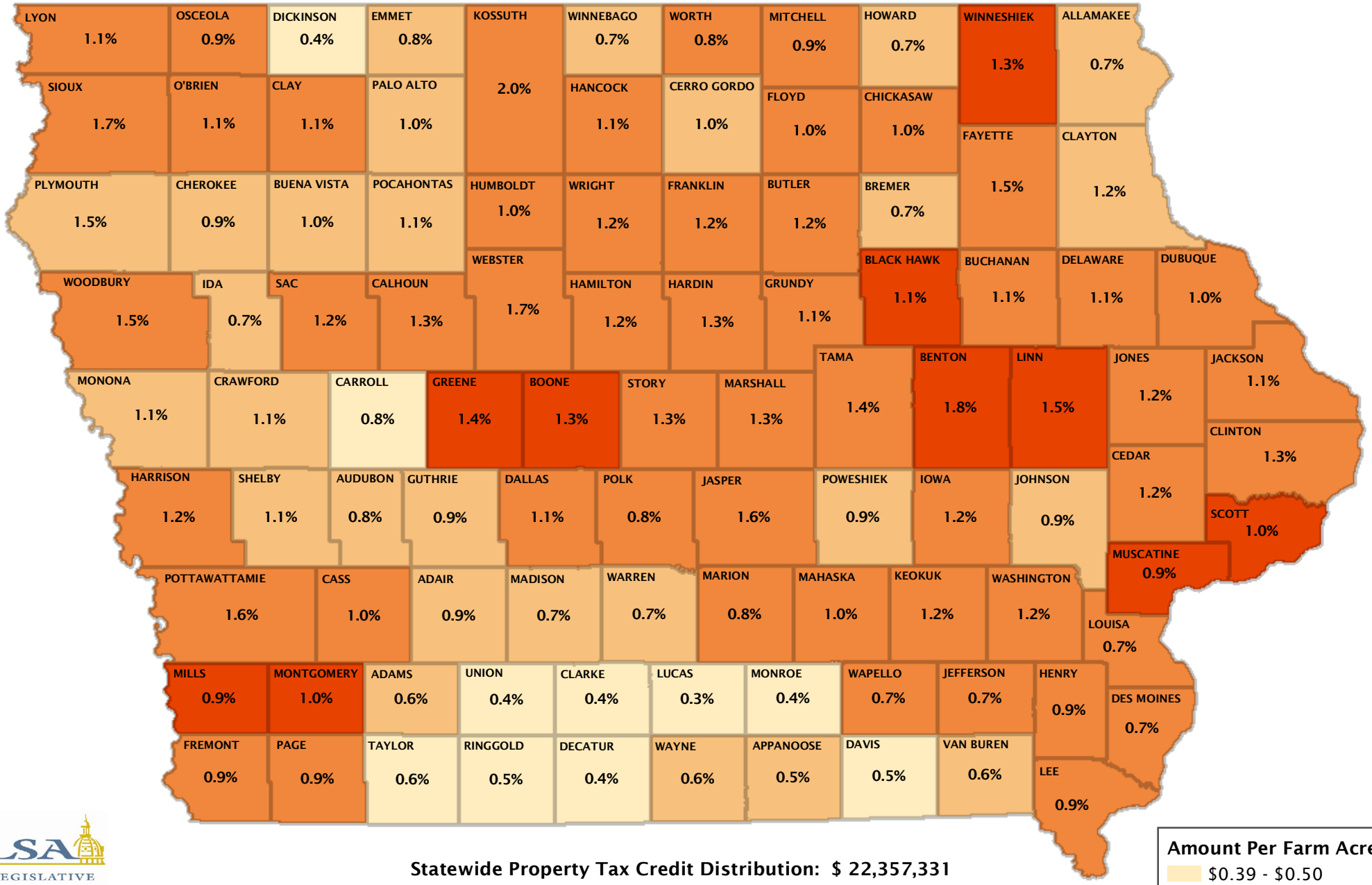
Sources: Department of Revenue
Date produced: 12/27/2012

Agricultural Land Property Tax Credit

Per Farm Acre - FY 2011



Statewide Property Tax Credit Distribution: $ 22,357,331

Note: Labels are expressed as a percentage of total amount distributed. Property tax credits for FY 2011 and 2010 USDA estimated farm acres were used in calculations. For a definition of the Agricultural Land Property Tax Credit, go to http://www.iowa.gov/tax/taxlaw/PropertyTaxCredits.html#Special

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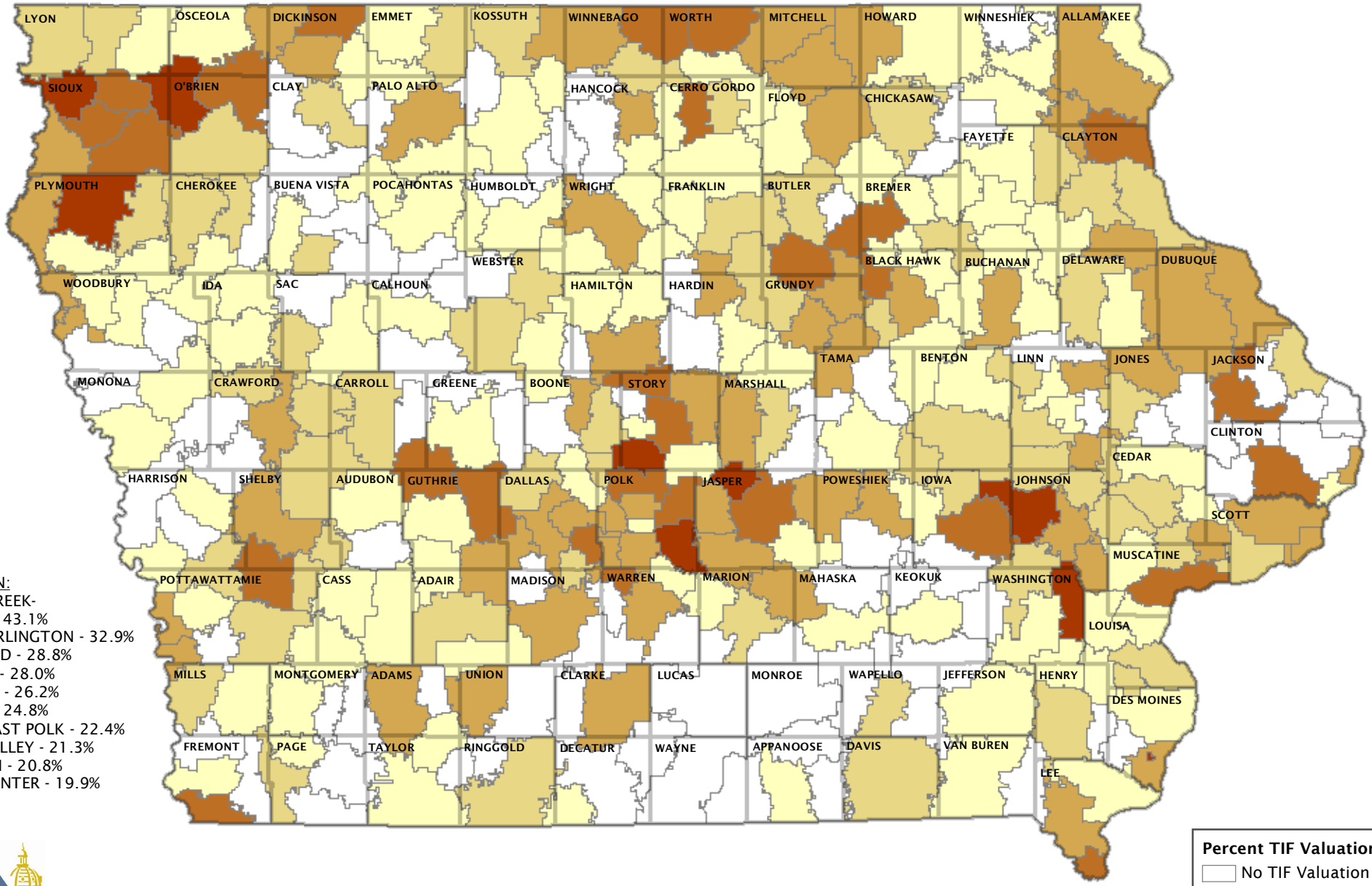
Serving the Iowa Legislature

Sources: Department of Revenue,
US Department of Agriculture,
LSA calculations
Date produced: 11/15/2012

TIF Valuation as a Percentage of Total Valuation by School District

FY 2012



HIGHEST TEN:

1. CLEAR CREEK-AMANA - 43.1%
2. WEST BURLINGTON - 32.9%
3. HIGHLAND - 28.8%
4. LE MARS - 28.0%
5. BALLARD - 26.2%
6. BAXTER - 24.8%
7. SOUTHEAST POLK - 22.4%
8. ROCK VALLEY - 21.3%
9. SHELDON - 20.8%
10. SIOUX CENTER - 19.9%

LSA LEGISLATIVE SERVICES AGENCY
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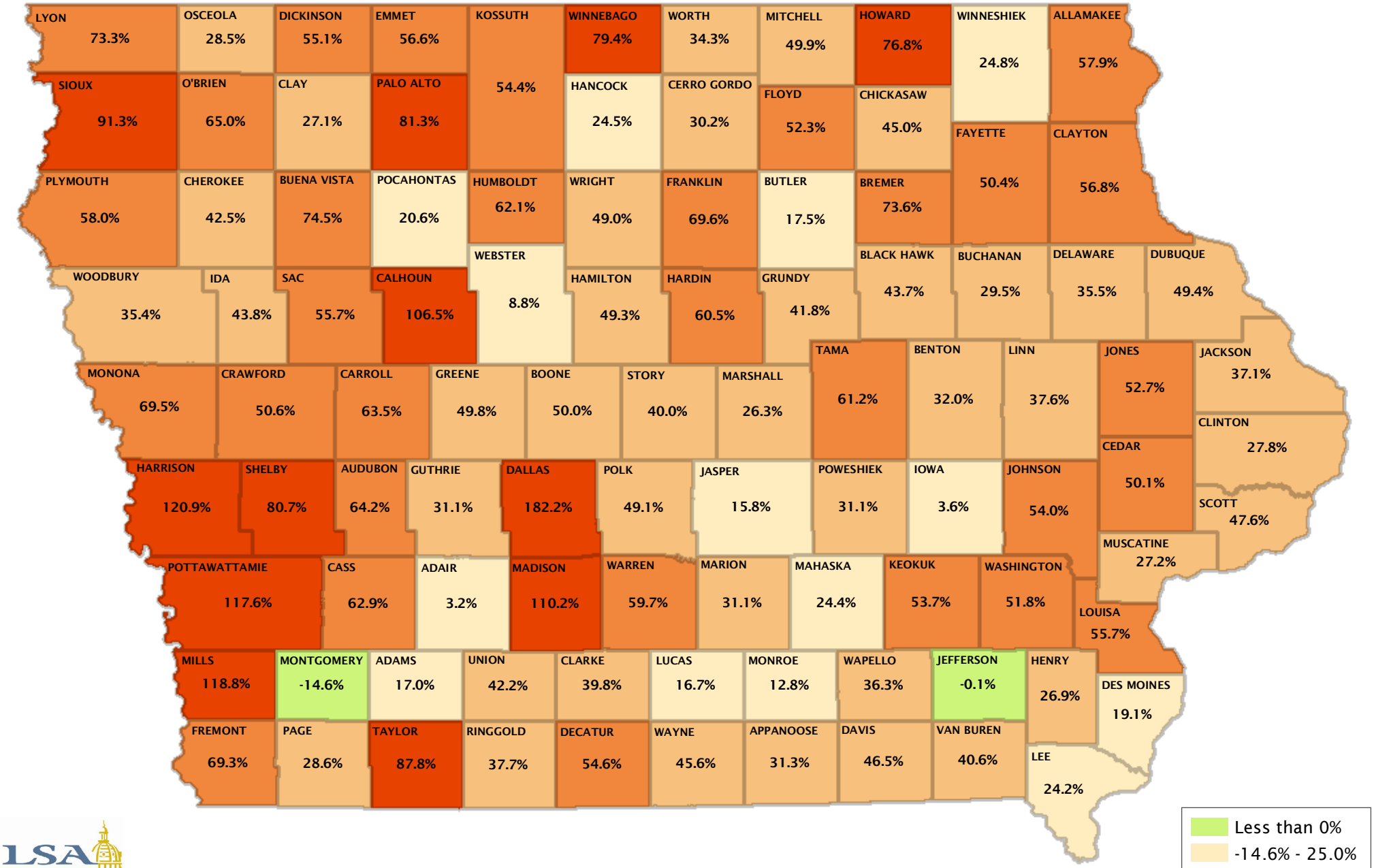
Sources: Department of Management, Department of Education
LSA Calculations
Date produced: 11/6/2012

Note: Tax Increment Financing (TIF) areas provide a finance option for urban renewal areas. The percentage of TIF valuation represents the portion of TIF incremental property valuations in comparison to the total taxable valuation (including TIF increment) within each school district.

STATE GOVERNMENT

Percentage Change in State Income Tax Paid per County

2000 - 2010



LSA
LEGISLATIVE SERVICES AGENCY
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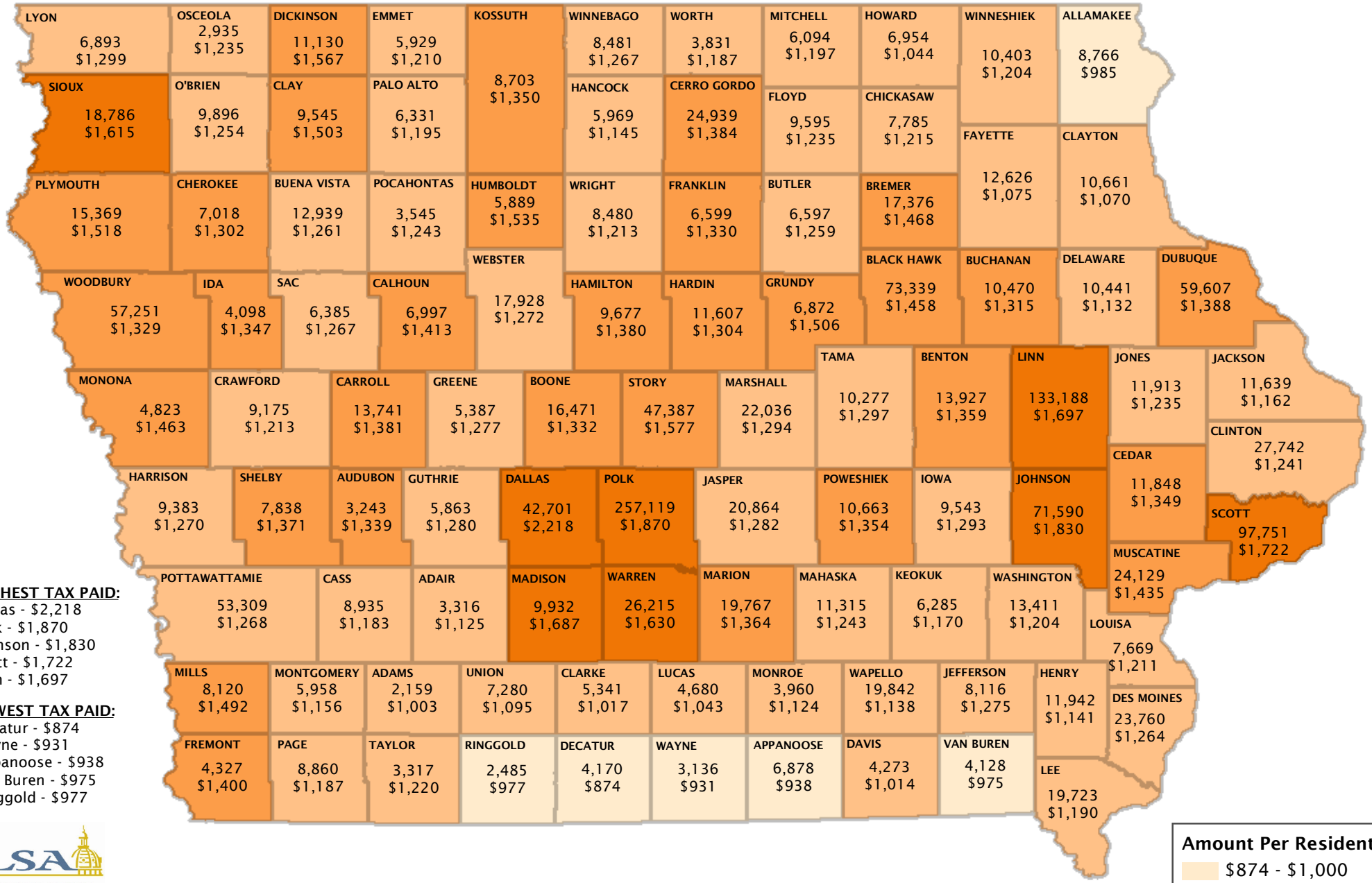
Sources: Department of Revenue,
LSA calculations
Date produced: 11/6/2012

Income Tax Amount Paid Per Resident Taxpayer by County

CY 2010



HIGHEST TAX PAID:
Dallas - $2,218
Polk - $1,870
Johnson - $1,830
Scott - $1,722
Linn - $1,697

LOWEST TAX PAID:
Decatur - $874
Wayne - $931
Appanoose - $938
Van Buren - $975
Ringgold - $977

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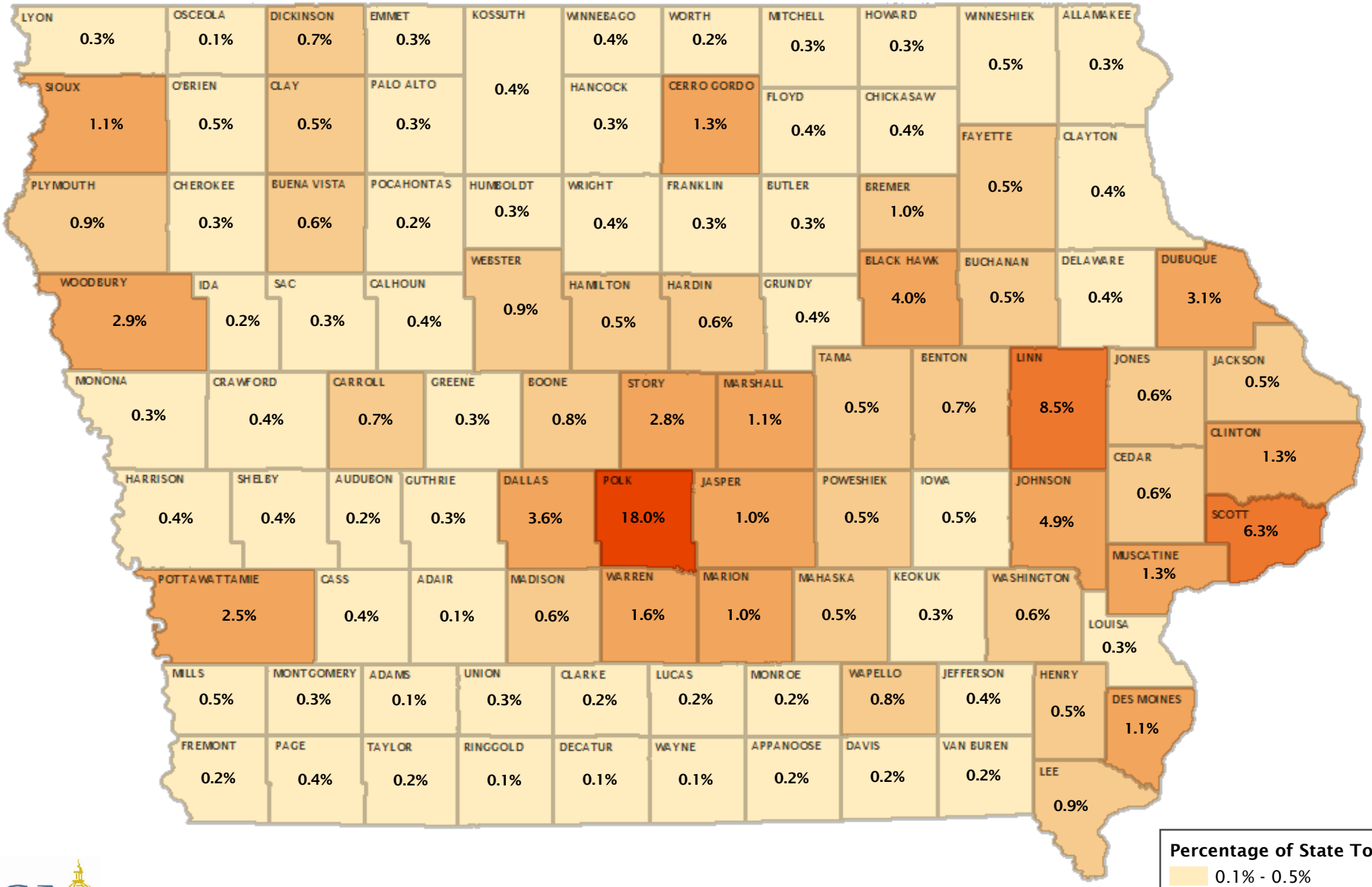
Source: Iowa Department of Revenue, Income Tax File
Date produced: 11/6/2012

Note: Top figures for each county represent the total number of resident taxpayers, bottom figures represent the income tax paid per resident taxpayer in CY 2010.

Percentage of State Income Tax Paid by County

2010

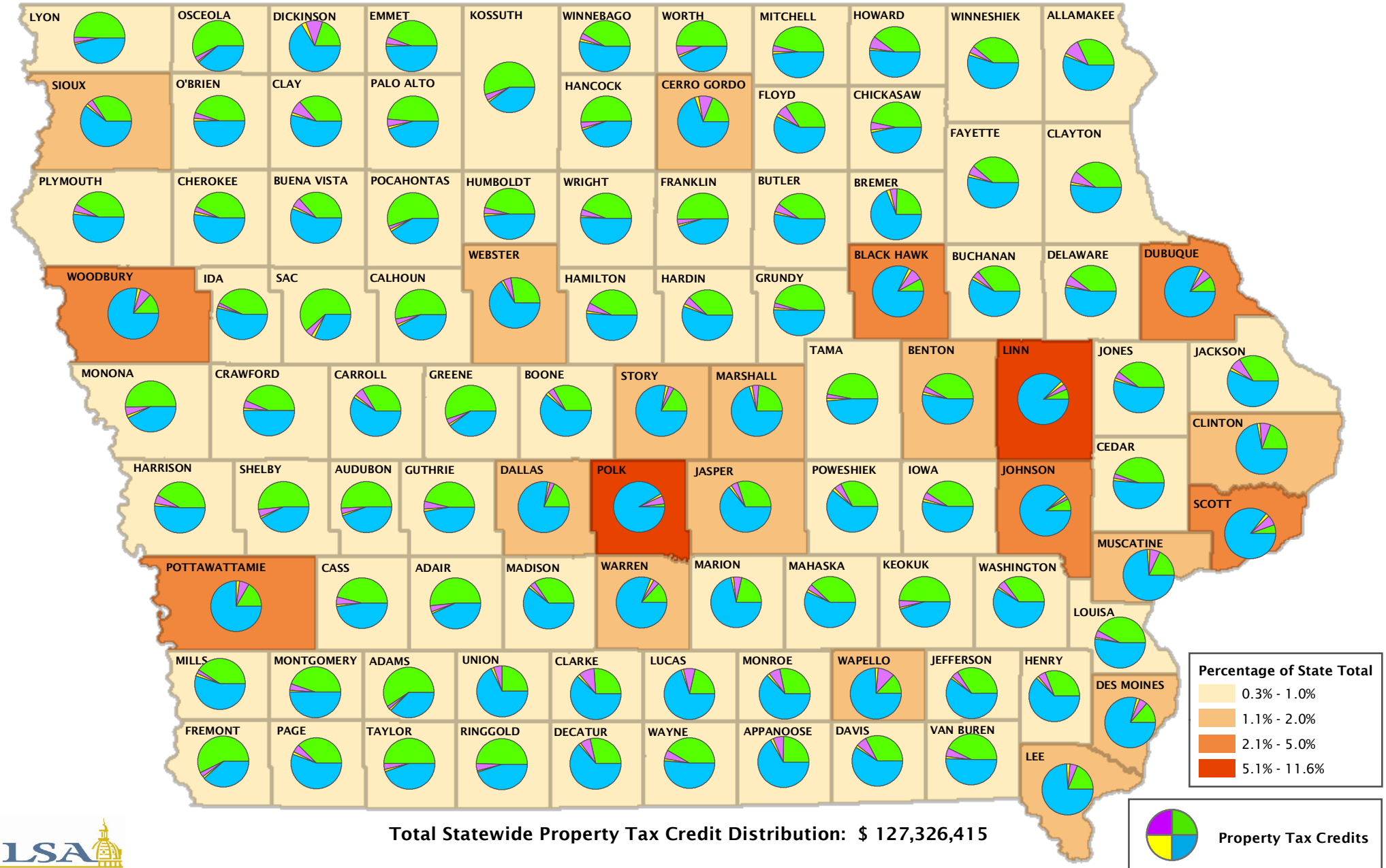


LSA
LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Sources: Department of Revenue,
LSA calculations
Date produced: 11/6/2012

Property Tax Credit Distributed by County

FY 2012



Total Statewide Property Tax Credit Distribution: $ 127,326,415

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Serving the Iowa Legislature

Sources: Department of Revenue,
LSA calculations
Date produced: 11/6/2012

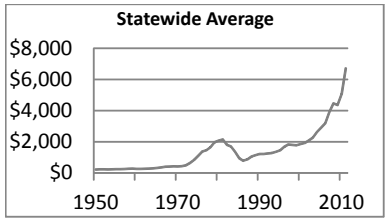
Note: The Agricultural category includes both Agricultural Land and Family Farm Credits. The Elderly and Disabled category includes Property Tax Credits, Special Assessment, and Mobile Home Credits. (Rent Reimbursement was not included because the data was not available by county.) Go to http://www.iowa.gov/tax/taxlaw/PropertyTaxCredits.html#Special for definitions.

AGRICULTURE AND NATURAL RESOURCES

Average Farmland Value per Acre by County - 2011

and Percent Change from 2001 to 2010 and 2011

LYON 33.1% 312.8%
OSCEOLA 33.1% 295.4%
DICKINSON 33.1% 276.6%
EMMET 33% 253.8%
KOSSUTH 32.8% 252.1%
WINNEBAGO 32.2% 251.1%
WORTH 31.5% 242.6%
MITCHELL 30.8% 244.2%
HOWARD 31.3% 249.4%
WINNESHIEK 31.9% 239.2%
ALLAMAKEE 32.5% 240.5%
SIOUX 33.6% 297.9%
O'BRIEN 33.1% 280.9%
CLAY 33% 272.1%
PALO ALTO 32.9% 263.5%
HANCOCK 32.2% 237.7%
CERRO GORDO 31.5% 233%
FLOYD 30.8% 240.1%
CHICKASAW 31.3% 249.7%
FAYETTE 31.8% 225%
CLAYTON 32.5% 227.8%
PLYMOUTH 34.3% 292.1%
CHEROKEE 33.7% 288.5%
BUENA VISTA 33% 268.9%
POCAHONTAS 32.6% 253.3%
HUMBOLDT 32.3% 249.1%
WRIGHT 32.3% 248.2%
FRANKLIN 32.2% 244.7%
BUTLER 31.2% 243%
BREMER 31.2% 233.5%
WOODBURY 34.9% 270.6%
IDA 34.3% 270.3%
SAC 33.2% 275.3%
CALHOUN 31.8% 259.4%
WEBSTER 31.8% 241.7%
HAMILTON 31.8% 247%
HARDIN 31.8% 249.9%
GRUNDY 31.1% 245.3%
BLACK HAWK 30.9% 240.5%
BUCHANAN 31.5% 232.7%
DELAWARE 33% 204.7%
DUBUQUE 32.9% 210.9%
MONONA 34.9% 287.8%
CRAWFORD 34.2% 286.9%
CARROLL 33.1% 276.6%
GREENE 32.1% 262.7%
BOONE 31.3% 244.4%
STORY 31.2% 247.1%
MARSHALL 30.4% 245.6%
TAMA 30.6% 256.9%
BENTON 31.8% 246.9%
LINN 35.2% 207.2%
JONES 35.9% 213.8%
JACKSON 34.4% 206.6%
CLINTON 36.2% 193.3%
HARRISON 35.4% 289.8%
SHELBY 35.4% 292.3%
AUDUBON 34.8% 278.4%
GUTHRIE 34.1% 282.8%
DALLAS 32.4% 279.2%
POLK 30.7% 249.5%
JASPER 29.2% 237%
POWESHIEK 29.4% 244.8%
IOWA 29.5% 243.1%
JOHNSON 31.1% 216.9%
CEDAR 34.8% 187.2%
SCOTT 37.7% 185.3%
MUSCATINE 34.4% 202.5%
POTTAWATTAMIE 35.8% 292.5%
CASS 35.8% 281.8%
ADAIR 35.4% 320.4%
MADISON 34.5% 280.8%
WARREN 31.6% 243.2%
MARION 29.6% 228.3%
MAHASKA 28.8% 232.7%
KEOKUK 28.2% 227.6%
WASHINGTON 28.2% 233.1%
LOUISA 31.4% 217.1%
MILLS 36.2% 283.4%
MONTGOMERY 36.2% 265.7%
ADAMS 34.5% 236.1%
UNION 32.8% 257.6%
CLARKE 31% 216.8%
LUCAS 30.5% 230%
MONROE 29.4% 251.2%
WAPELLO 28.7% 253%
JEFFERSON 28.8% 232.4%
HENRY 28.8% 223.7%
DES MOINES 28.8% 238.4%
FREMONT 36.2% 275.3%
PAGE 36.2% 272.8%
TAYLOR 34.7% 253.3%
RINGGOLD 32.9% 258%
DECATUR 30.5% 240.8%
WAYNE 30.5% 231.4%
APPANOOSE 30.5% 236%
DAVIS 29.4% 250.9%
VAN BUREN 29.5% 238.8%
LEE 29.6% 236.7%



Note: Labels within each county represent the percent change in average farmland value per acre from 2010 to 2011 (top) and 2001 to 2011 (bottom).

Average statewide farmland value per acre in 2011 was $6,706, a 32.4% increase from the 2010 average of $5,062 and a 249.3% increase from the 2001 average of $1,920.

Value Per Acre - 2011

- $2,721 - $4,000
- $4,000 - $5,500
- $5,500 - $7,000
- $7,000 - $8,500
- $8,500 - $9,513

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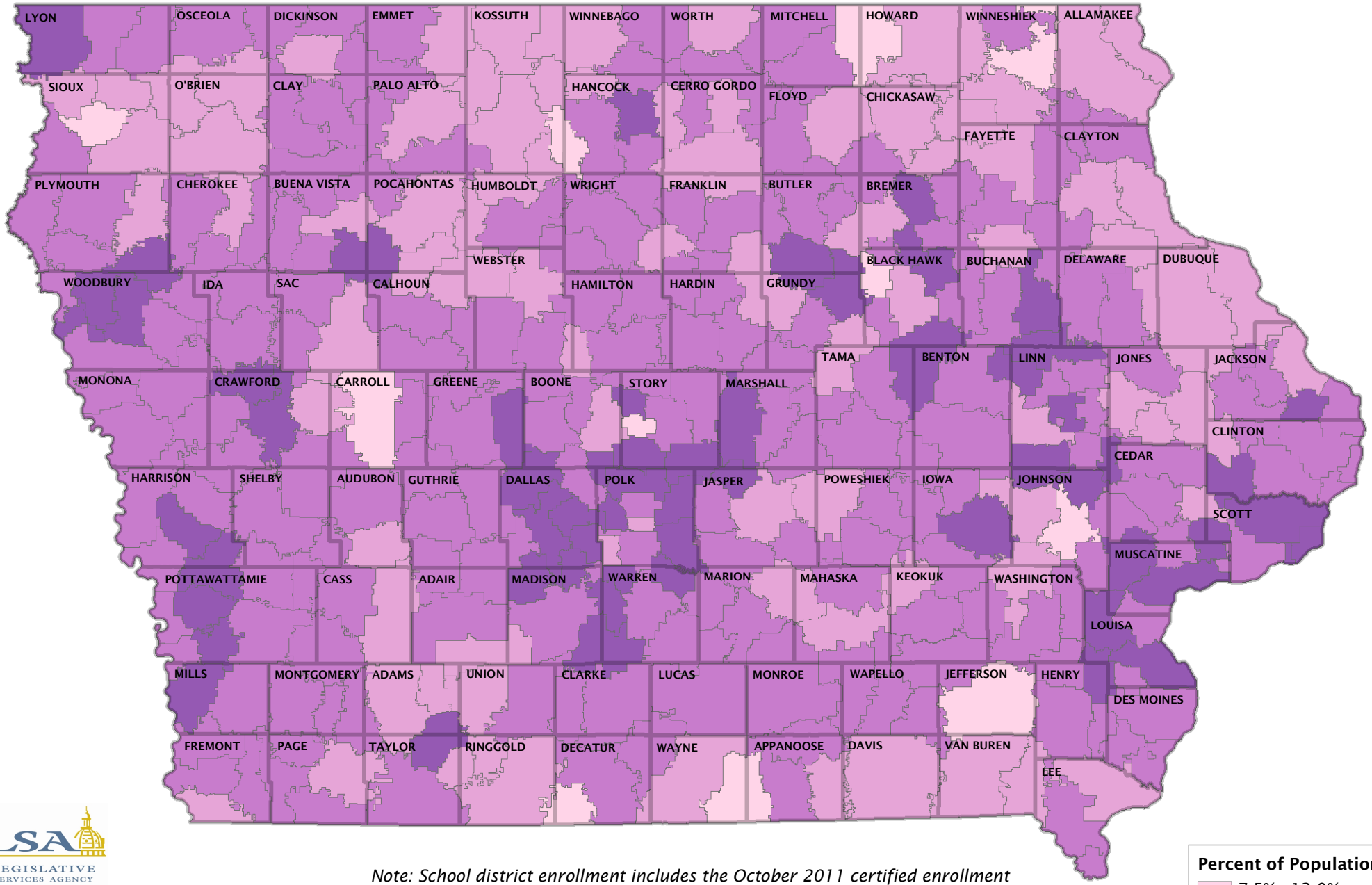
Serving the Iowa Legislature

Source: Iowa State University Extension
Date produced: 11/6/2012

EDUCATION - PK-12

School District Enrollment as a Percent of Total Population

Fall 2011



LSA LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Sources: Iowa Department of Education, Bureau of Planning, Research, and Evaluation, Project EASIER Files, U.S. Census Bureau 2010, LSA Calculations
Date produced: 12/27/2012

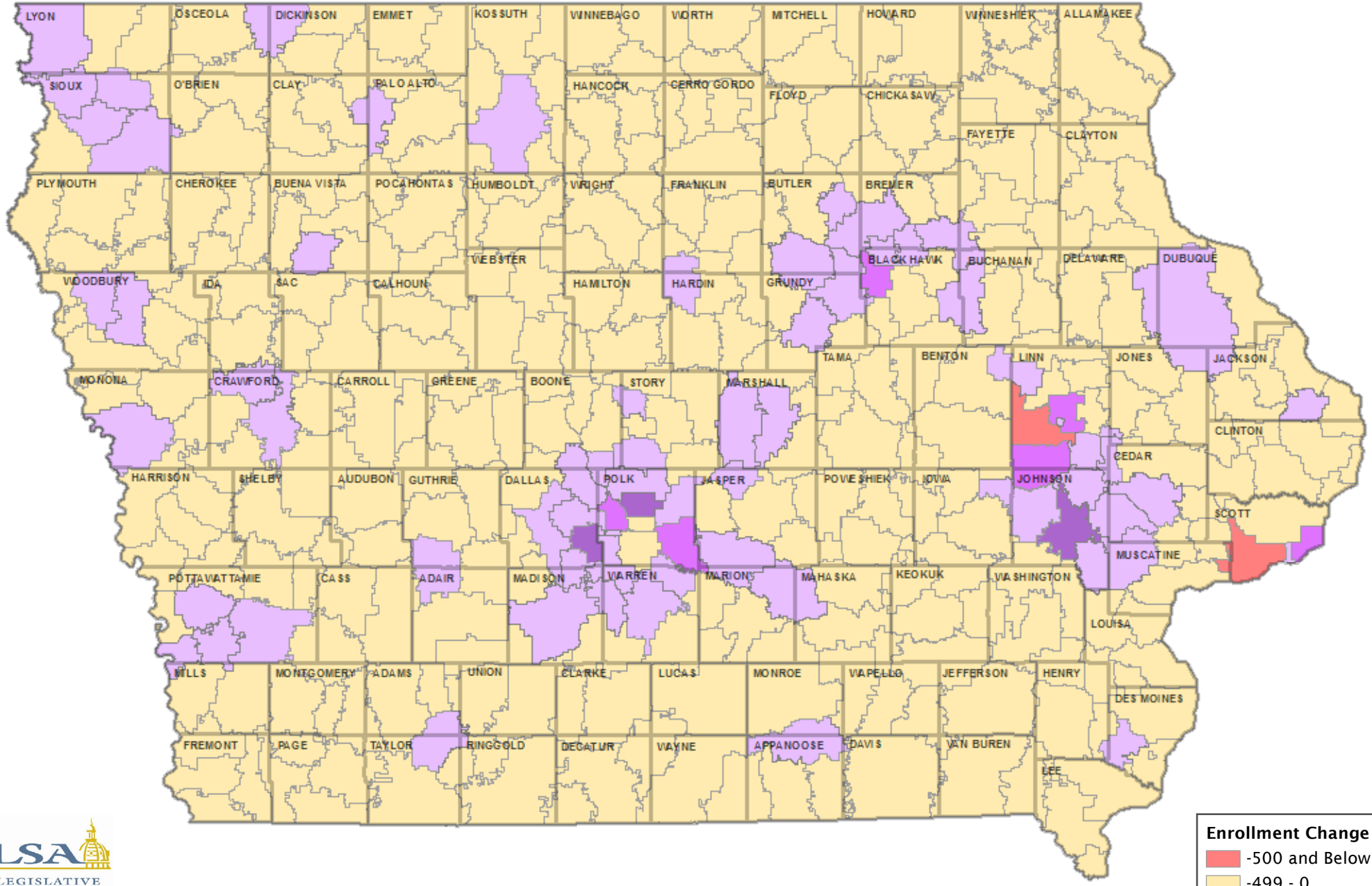
Note: School district enrollment includes the October 2011 certified enrollment for each school district reported by the Department of Education. School district boundaries and total population data are used from the 2010 U.S. Census. Percentages by school district are calculated as: FY 2012 school district certified enrollment divided by the 2010 total population within the school district.

Percent of Population

- 7.5% - 12.0%
- 12.1% - 15.0%
- 15.1% - 18.0%
- 18.1% - 22.2%

Certified Enrollment Change by School District

FY 2006 to FY 2012



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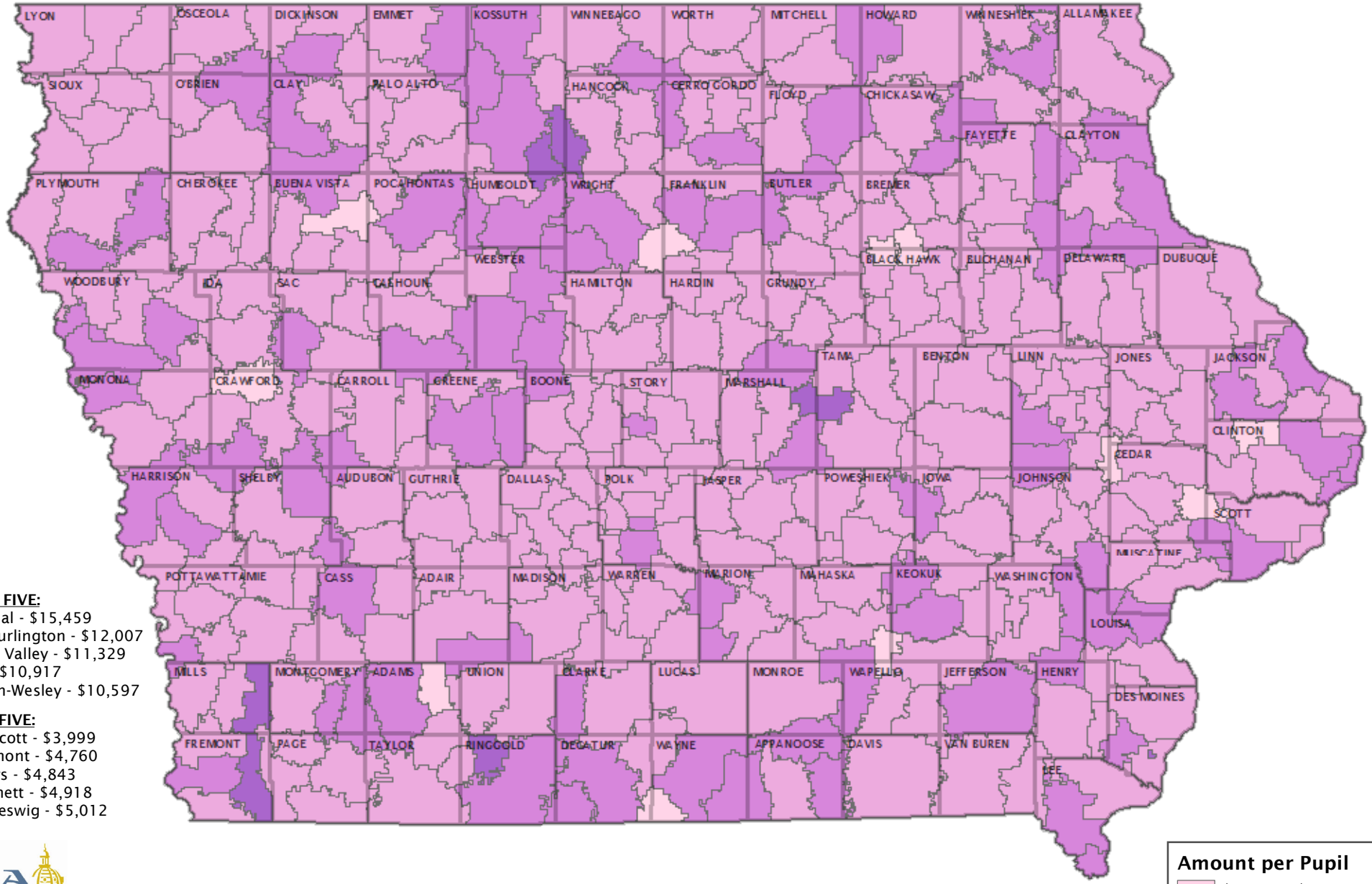
LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Sources: Iowa Department of Education, Bureau of Planning, Research, and Evaluation, Project EASIER Files, LSA Calculations
Date produced: 11/6/2012

Note: FY 2006 certified enrollments have been adjusted to conform to 2012 school district boundaries. For example, there were eight school district mergers beginning in FY 2012. The FY 2006 enrollments are added together for districts that merged. Dissolutions between FY 2006 and FY 2012 are also accounted for.

Salary and Benefit Expenditures per Pupil by School District

FY 2011



HIGHEST FIVE:

1. Diagonal - $15,459
2. West Burlington - $12,007
3. Nishna Valley - $11,329
4. GMG - $10,917
5. Corwith-Wesley - $10,597

LOWEST FIVE:

359. Prescott - $3,999
358. Fremont - $4,760
357. Dows - $4,843
356. Bennett - $4,918
355. Schleswig - $5,012

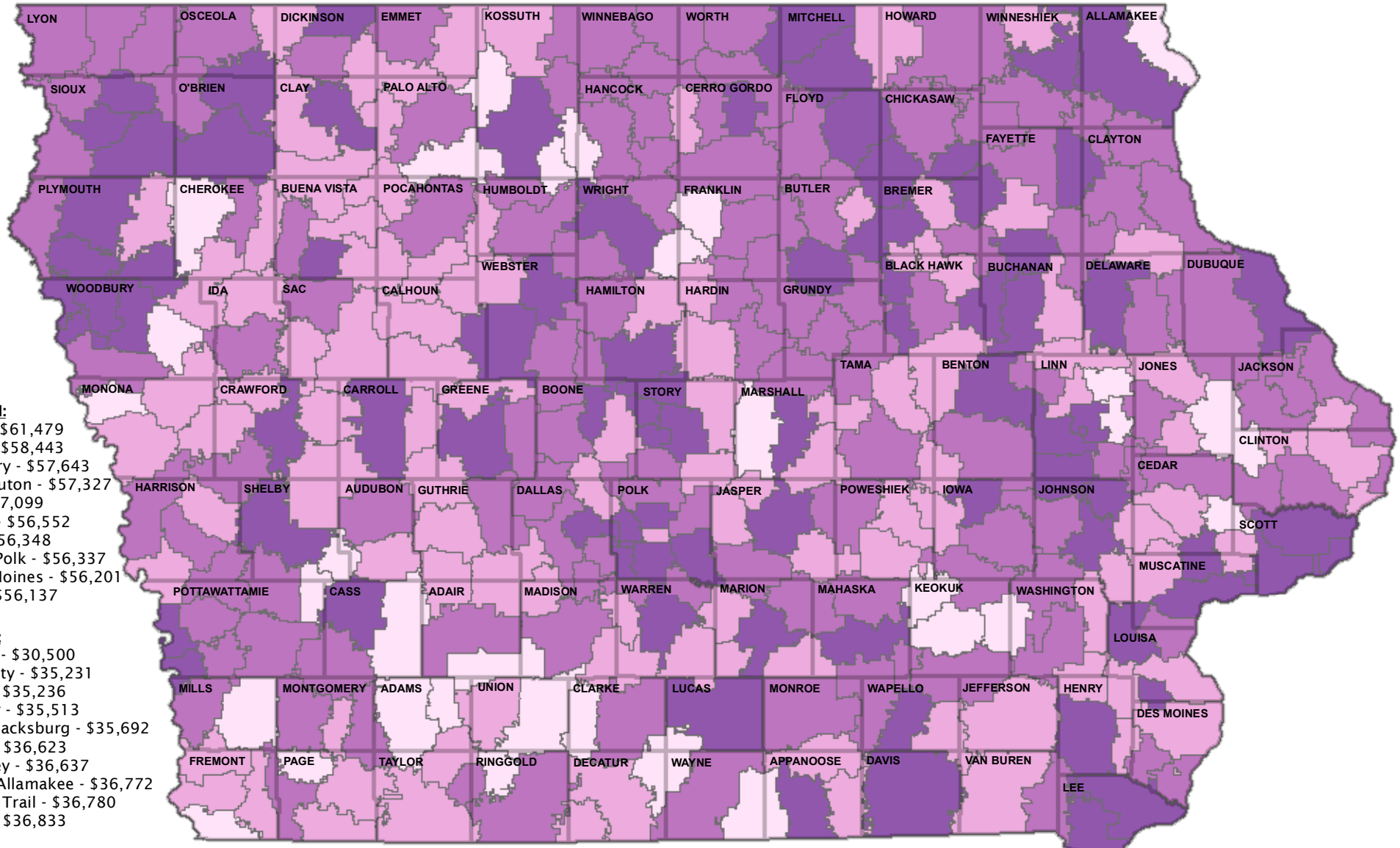
LSA LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Sources: Department of Education, LSA calculations
Date produced: 11/6/2012

Note: Expenditures per pupil are calculated for FY 2011 as: General Fund salary expenditures + General Fund benefit expenditures, divided by school district enrollment.

Full-Time Average Regular Teacher Salary by School District

FY 2012



HIGHEST TEN:

1. Iowa City - $61,479
2. Indianola - $58,443
3. Roland-Story - $57,643
4. Sgt. Bluff-Luton - $57,327
5. Harlan - $57,099
6. Sioux City - $56,552
7. Keokuk - $56,348
8. Southeast Polk - $56,337
9. West Des Moines - $56,201
10. Le Mars - $56,137

LOWEST TEN:

342. Prescott - $30,500
343. Tri County - $35,231
344. Walnut - $35,236
345. Seymour - $35,513
346. Orient-Macksburg - $35,692
347. Murray - $36,623
348. Sigourney - $36,637
349. Eastern Allamakee - $36,772
350. Morman Trail - $36,780
351. Sentral - $36,833

Statewide Average - $50,163

Average Salary (Number of Districts)

- $30,500 - $40,000 (32)
- $40,001 - $45,000 (109)
- $45,001 - $50,000 (123)
- $50,001 - $62,000 (87)

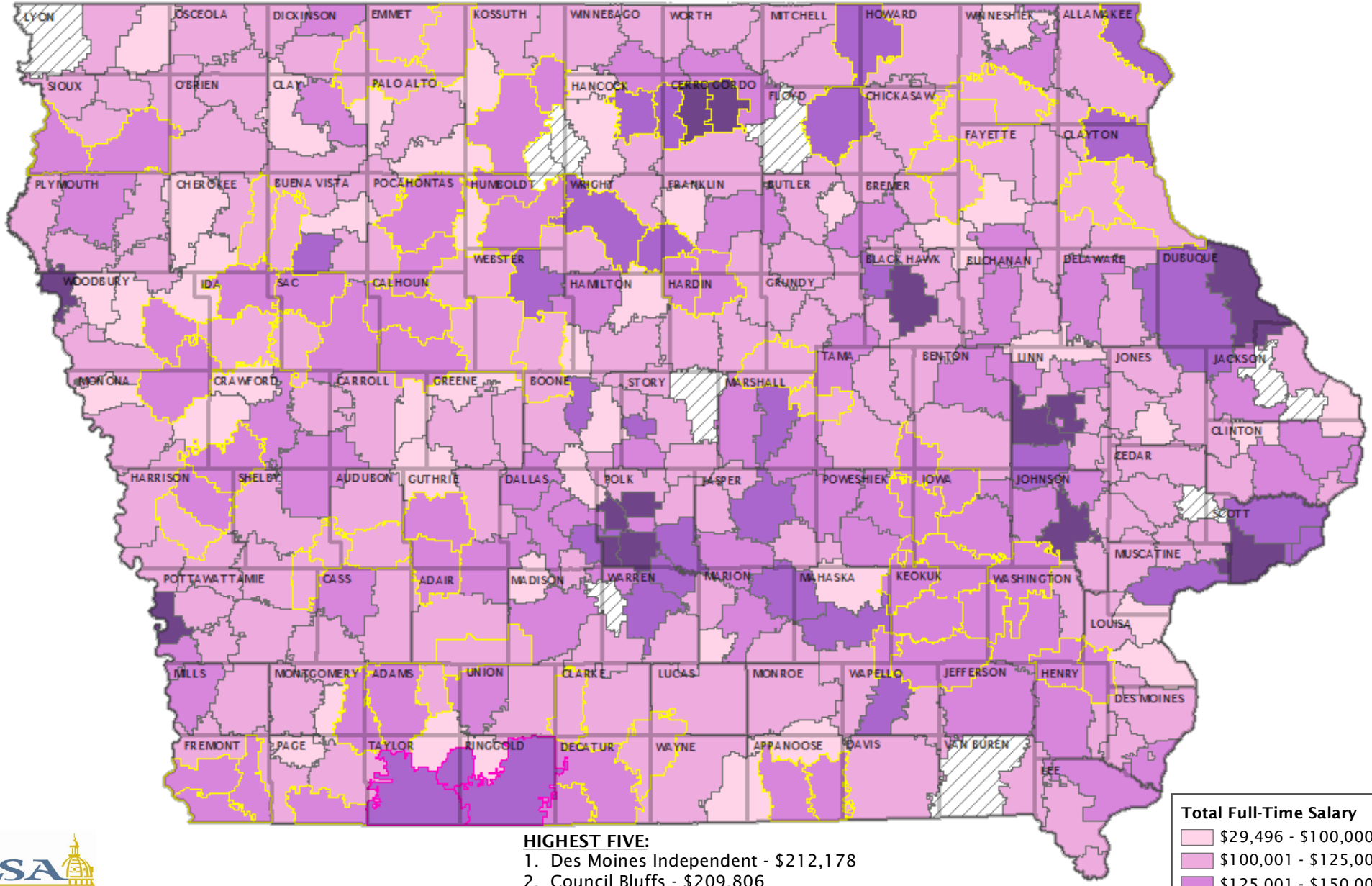
Note: Full-time average regular teacher salary represents the salary paid for regular position responsibilities, including teacher salary supplement and professional development. Additionally, staff with full-time contracts with both teaching and administrative assignments are included in the calculations of the average regular teacher salary.

LSA LEGISLATIVE SERVICES AGENCY *Serving the Iowa Legislature*

Sources: Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey, Staff File
Date produced: 11/6/2012

Full-Time Superintendent Salary by School District

FY 2012



HIGHEST FIVE:

1. Des Moines Independent - $212,178
2. Council Bluffs - $209,806
3. Cedar Rapids - $207,000
4. West Des Moines - $200,000
5. Sioux City - $199,327

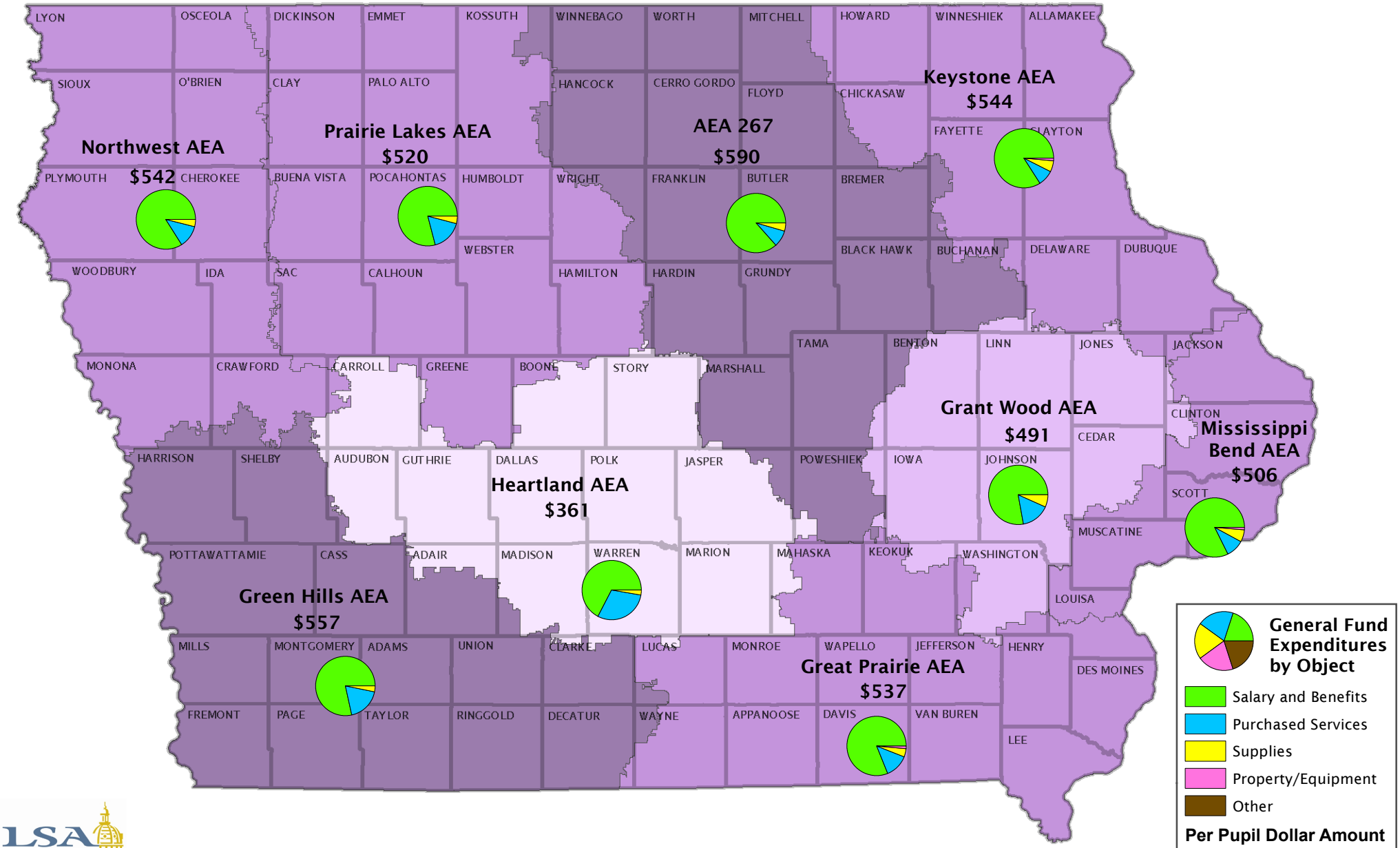
Note: Superintendent employment status is based on information reported by the Iowa Department of Education. Highlighted school districts indicate that a superintendent is shared between multiple districts.

LSA LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Sources: Iowa Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey, Certified Enrollment and Staff Files
Date produced: 11/6/2012

Salary and Benefit Expenditures per Pupil by Area Education Agency

FY 2011



LSA LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

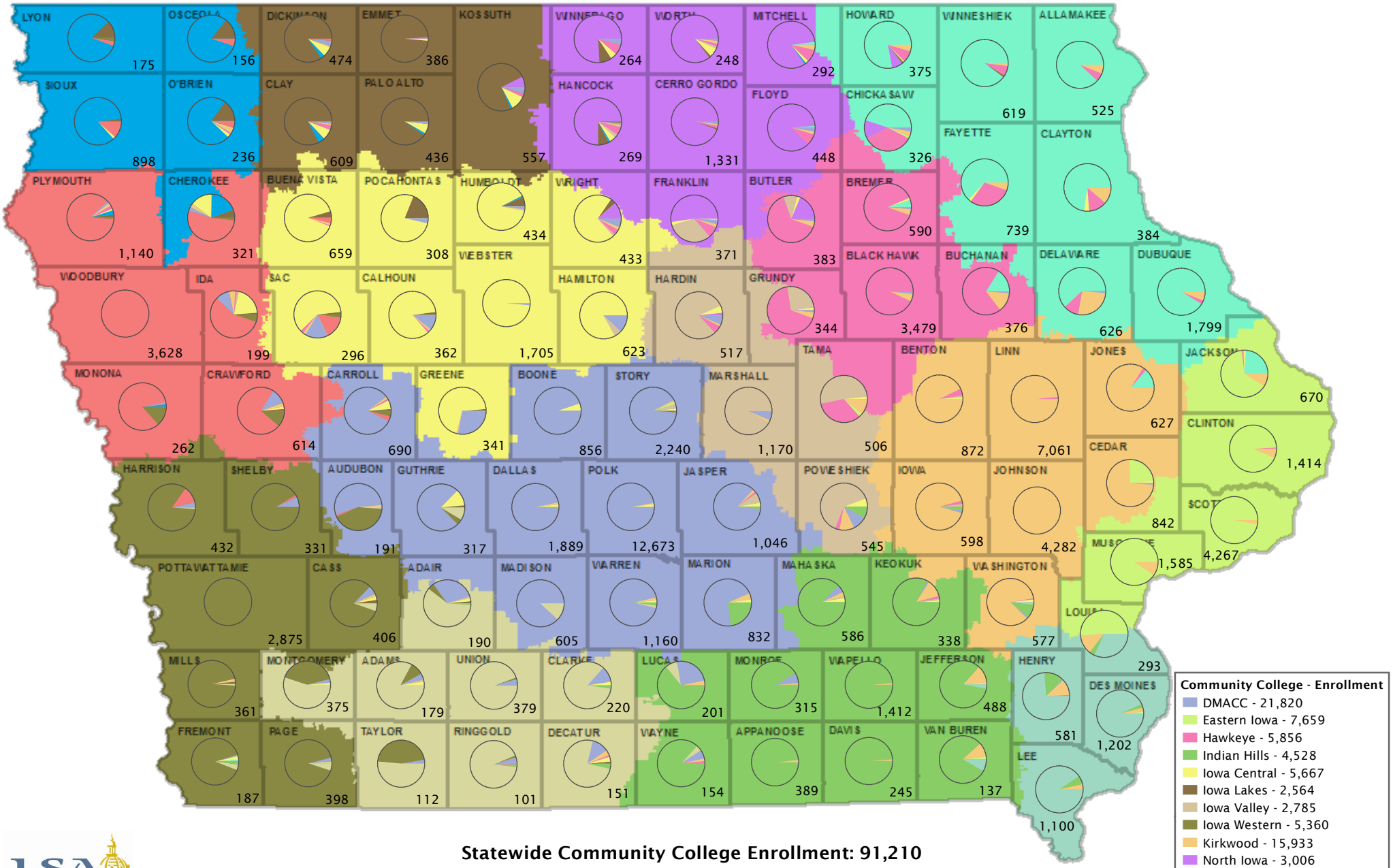
Sources: Iowa Department of Education,
Basic Educational Data Survey, Enrollment File
LSA Calculations
Date produced: 12/27/2012

Note: The FY 2011 per pupil salary/benefit expenditure amount represents general fund expenditures for salaries and benefits divided by the total certified enrollment for school districts located within the Area Education Agency (AEA).

HIGHER EDUCATION

Community College Enrollment by College and County of Permanent Residence

Fall 2012



Statewide Community College Enrollment: 91,210

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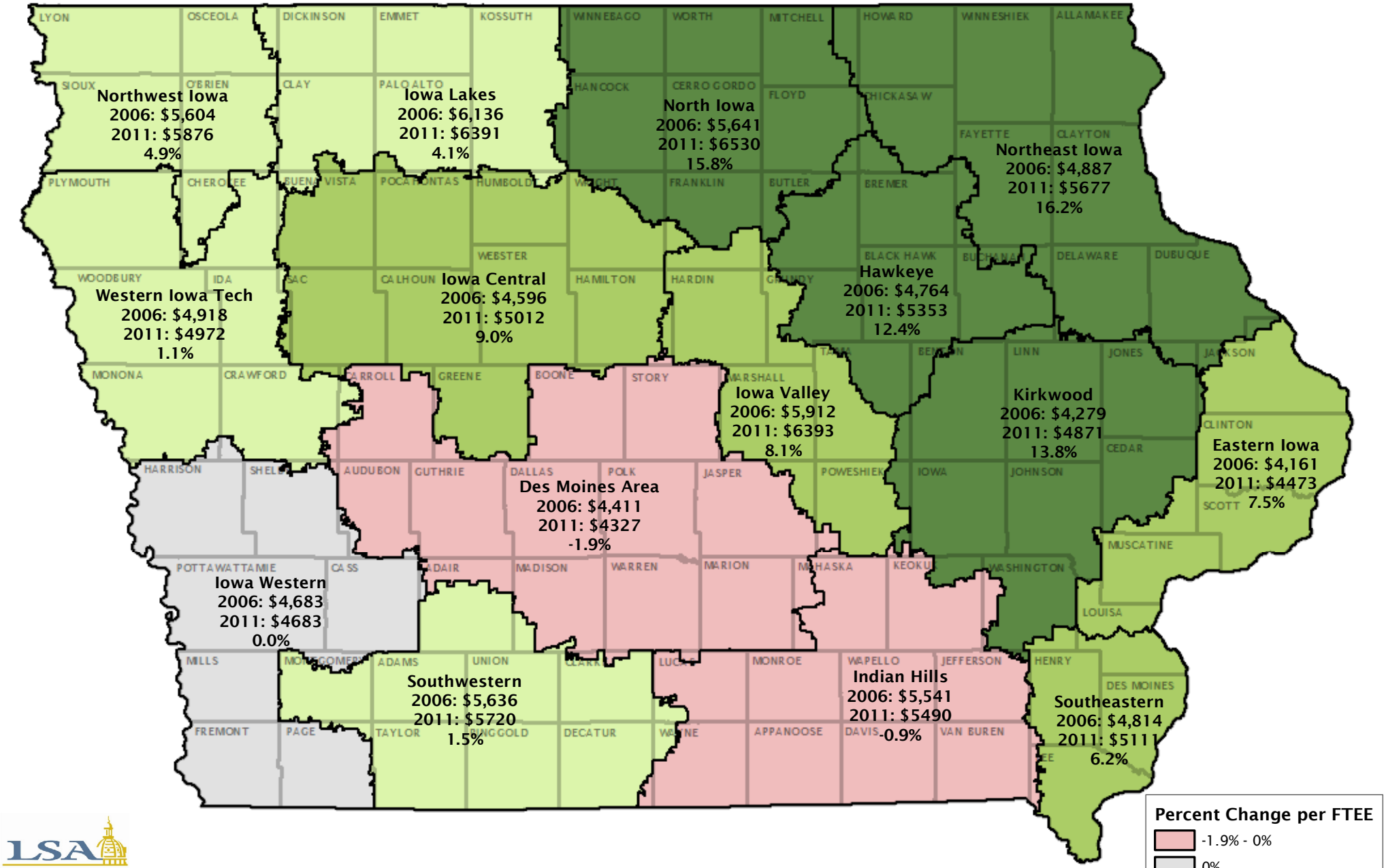
Source: Department of Education
Date produced: 11/1/2012

Note: Figures indicate total student enrollment by county.
Students self-report residence.

Community College District Revenues

Percent Change in Total Revenues per FTEE from FY 2006 to FY 2011



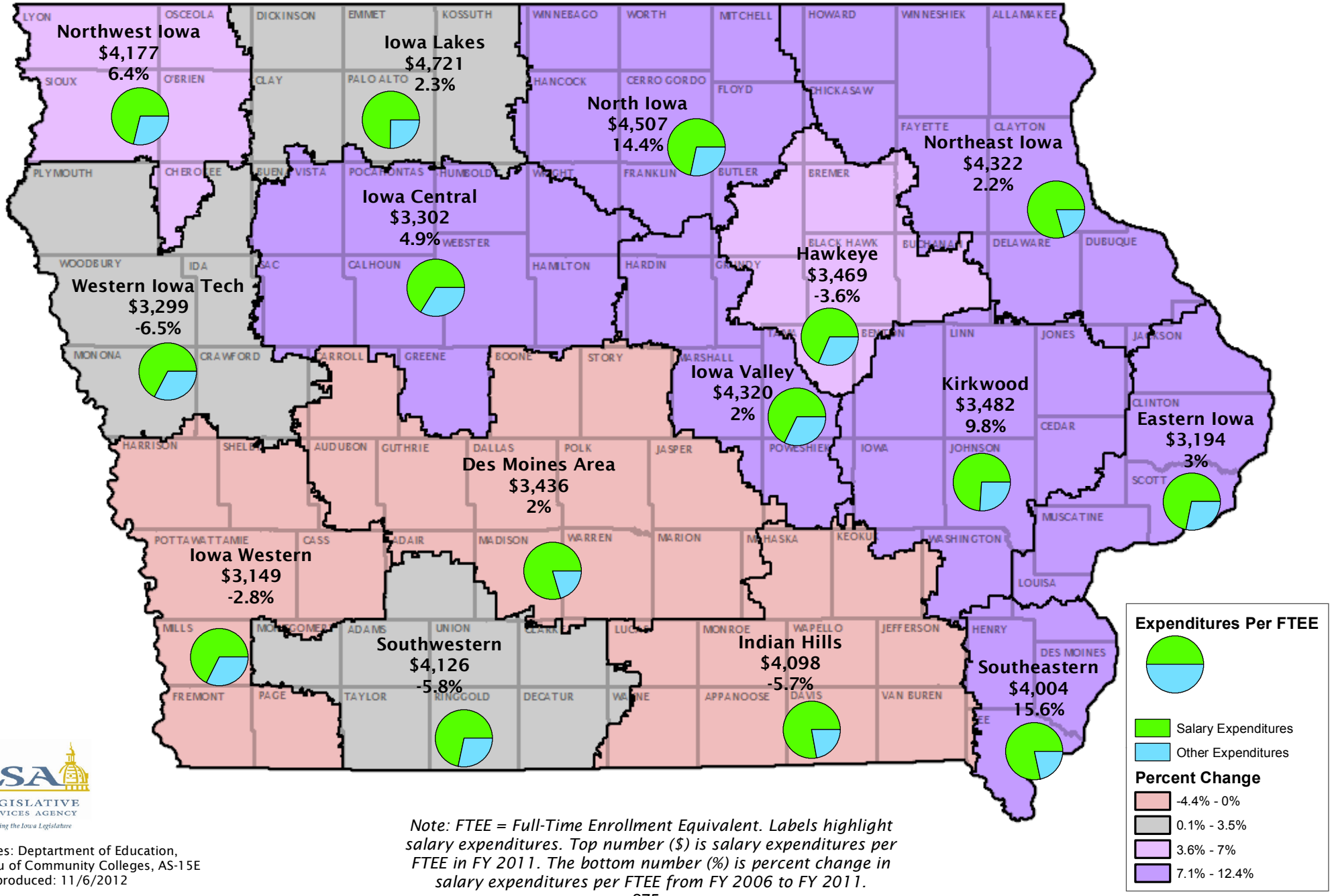
Note: FTEE = Full-Time Enrollment Equivalent. Labels represent total reveues per FTEE for FY 2006, FY 2011, and the percent change from FY 2006 to FY 2011.

LSA LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Sources: Deptartment of Education, Bureau of Community Colleges, AS-15E
Date produced: 11/6/2012

Change in Community College District Expenditures per FTEE

Salary Expenditures Compared to Other Expenditures and Percent Change in Salary Expenditures per FTEE FY 2006 - FY 2011



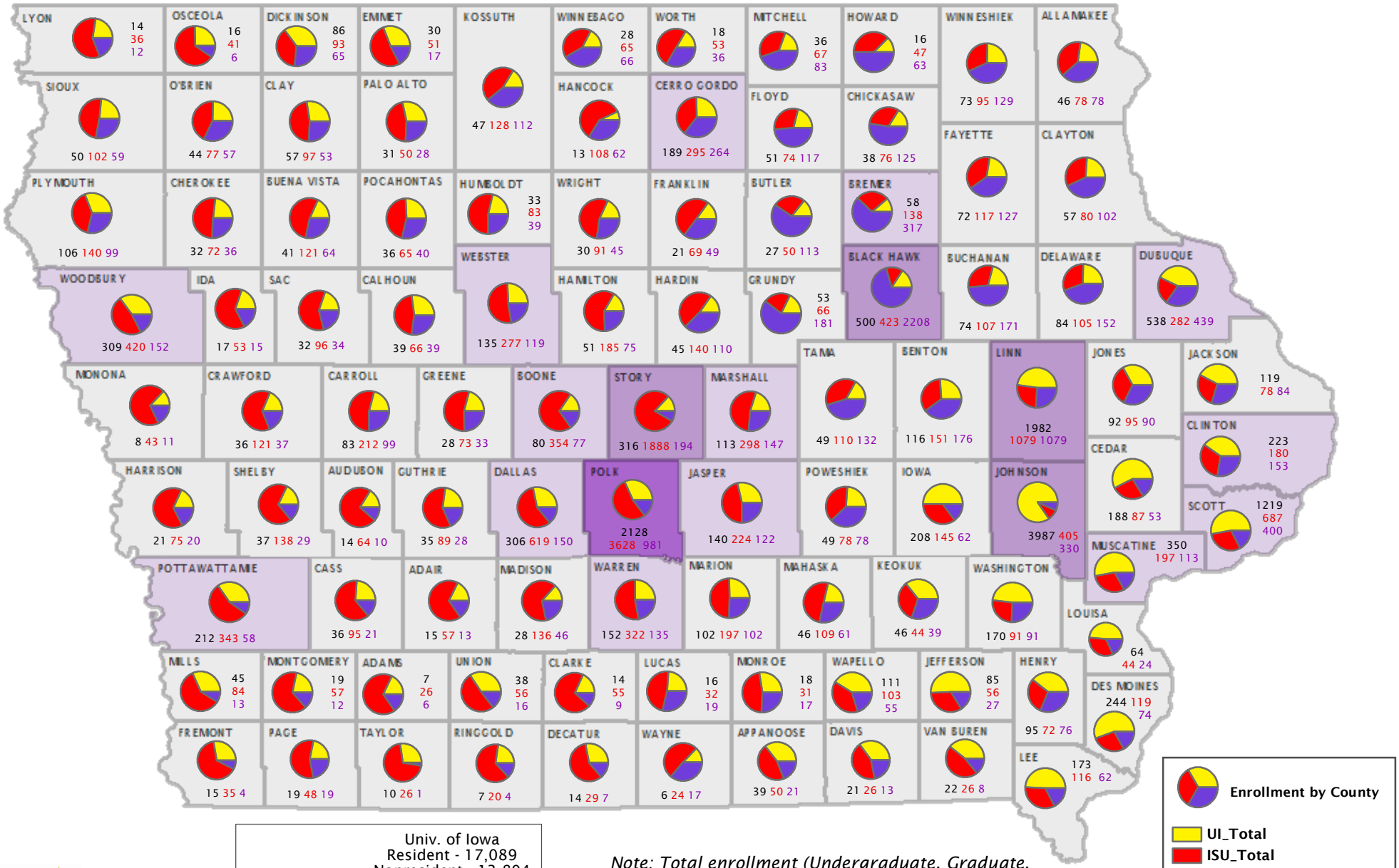
LSA LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Sources: Deptartment of Education, Bureau of Community Colleges, AS-15E
Date produced: 11/6/2012

Note: FTEE = Full-Time Enrollment Equivalent. Labels highlight salary expenditures. Top number ($) is salary expenditures per FTEE in FY 2011. The bottom number (%) is percent change in salary expenditures per FTEE from FY 2006 to FY 2011.

Regent Universities Enrollment by County of Permanent Residence

and County Share of Total Resident Enrollment - 2011



Total Enrollments

Univ. of Iowa
Resident - 17,089
Nonresident - 13,804

Iowa State Univ.
Resident - 18,526
Nonresident - 11,085

Univ. of Northern Iowa
Resident - 11,918
Nonresident - 1,250

Note: Total enrollment (Undergraduate, Graduate, Professional, Post-Doctoral, and Vet Med) from each county is indicated by colored-coded numeric figures. Black = UI, Red = ISU, Purple = UNI. Combined resident enrollment for all Regent Universities was 47,531 for Fall 2011.

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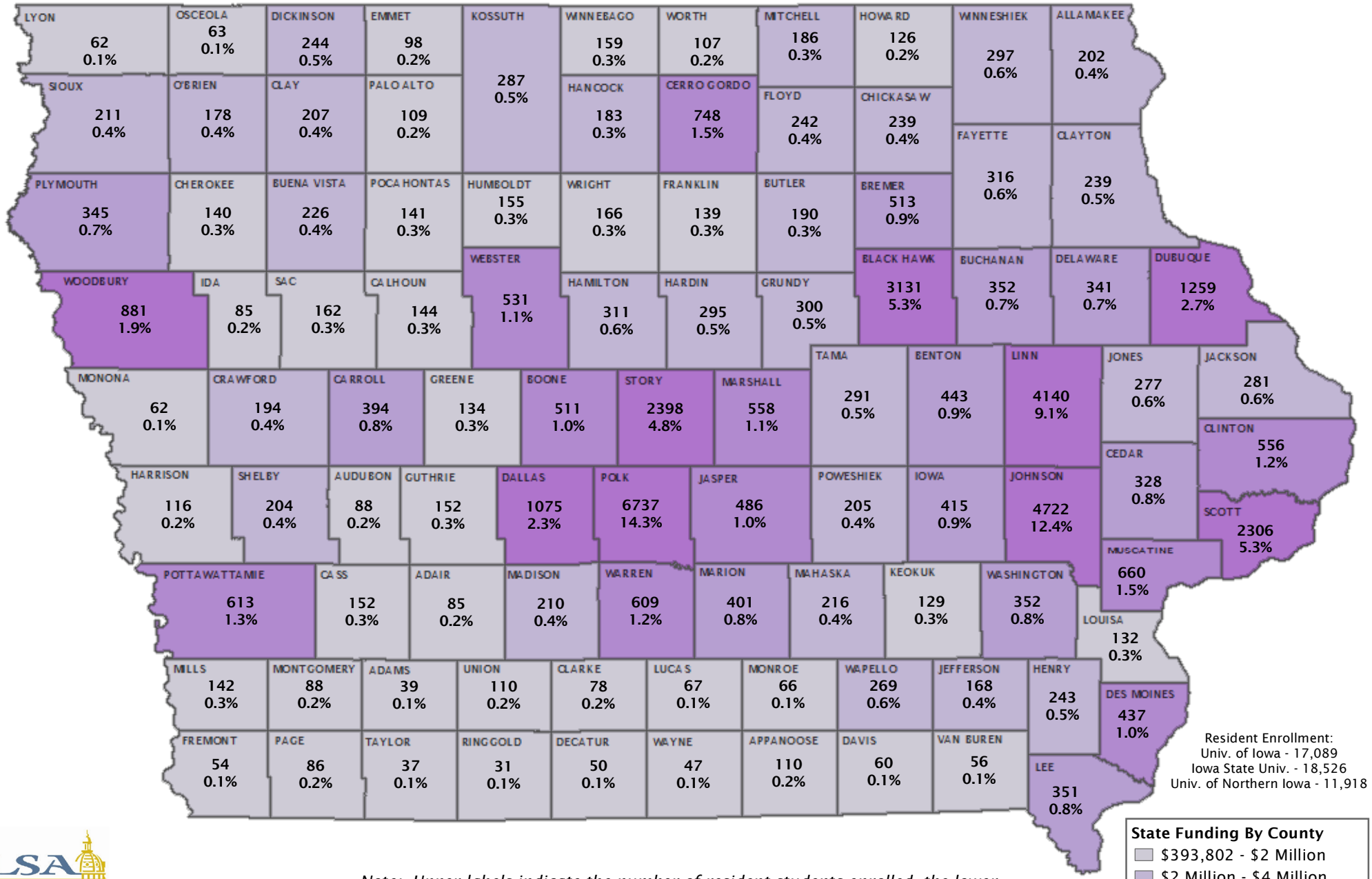
Sources: Board of Regents, State of Iowa
Date produced: 11/6/2012

State-funded Portion of the Cost Per Student at the Regents Universities

Based on Enrollments by County of Permanent Residence - FY 2012



LSA LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

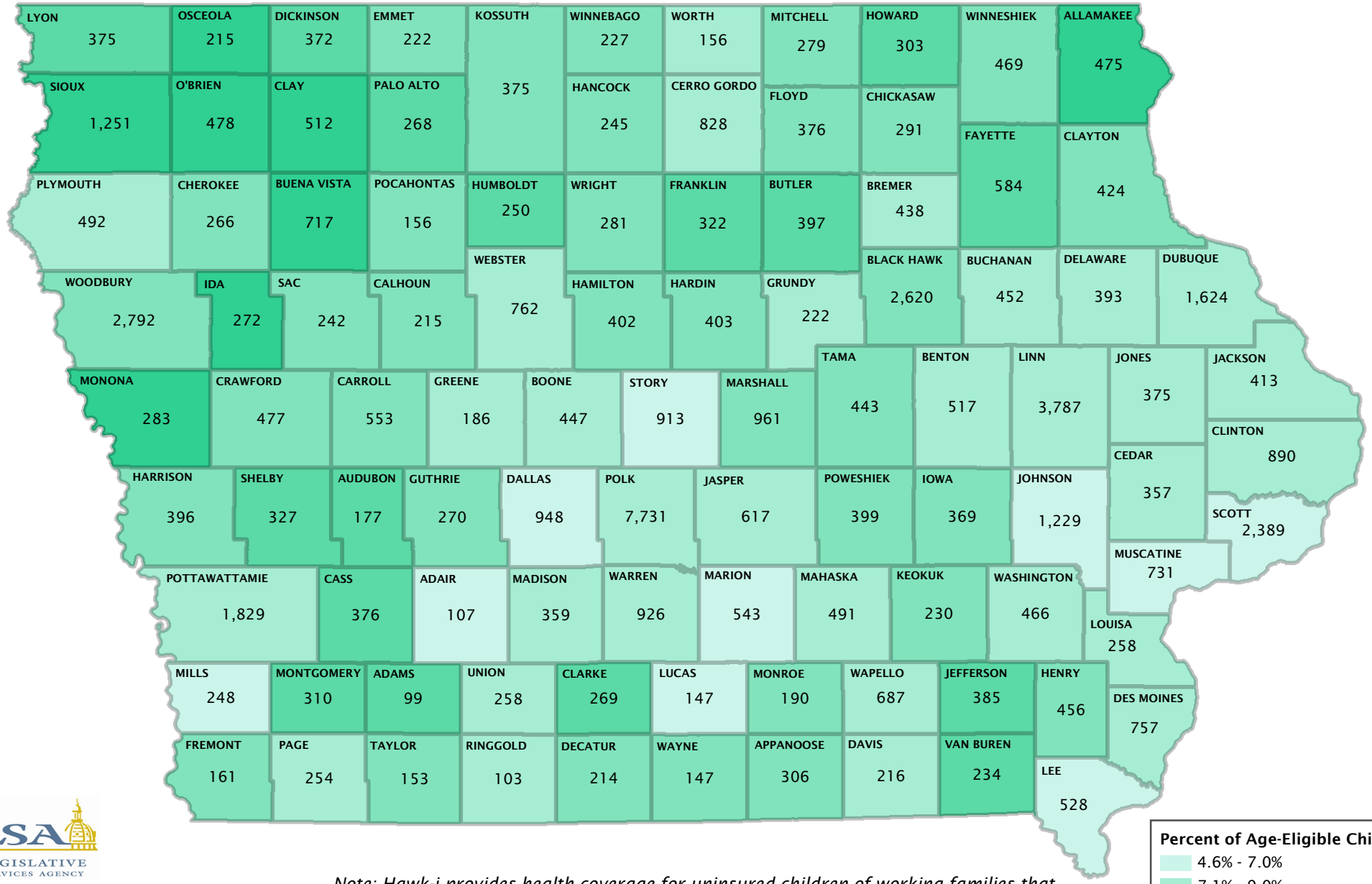
Sources: Board of Regents, LSA calculations
Date produced: 11/15/2012

Note: Upper labels indicate the number of resident students enrolled, the lower label indicates the percentage of the statewide total each county received. Cost per student is equal to the nonresident tuition rate. The State-funded portion is the difference between the resident and nonresident tuition rates. Students self-report residence.

HUMAN SERVICES

Children Enrolled in Hawk-i by County as a Percentage of Age-Eligible Population

FY 2012



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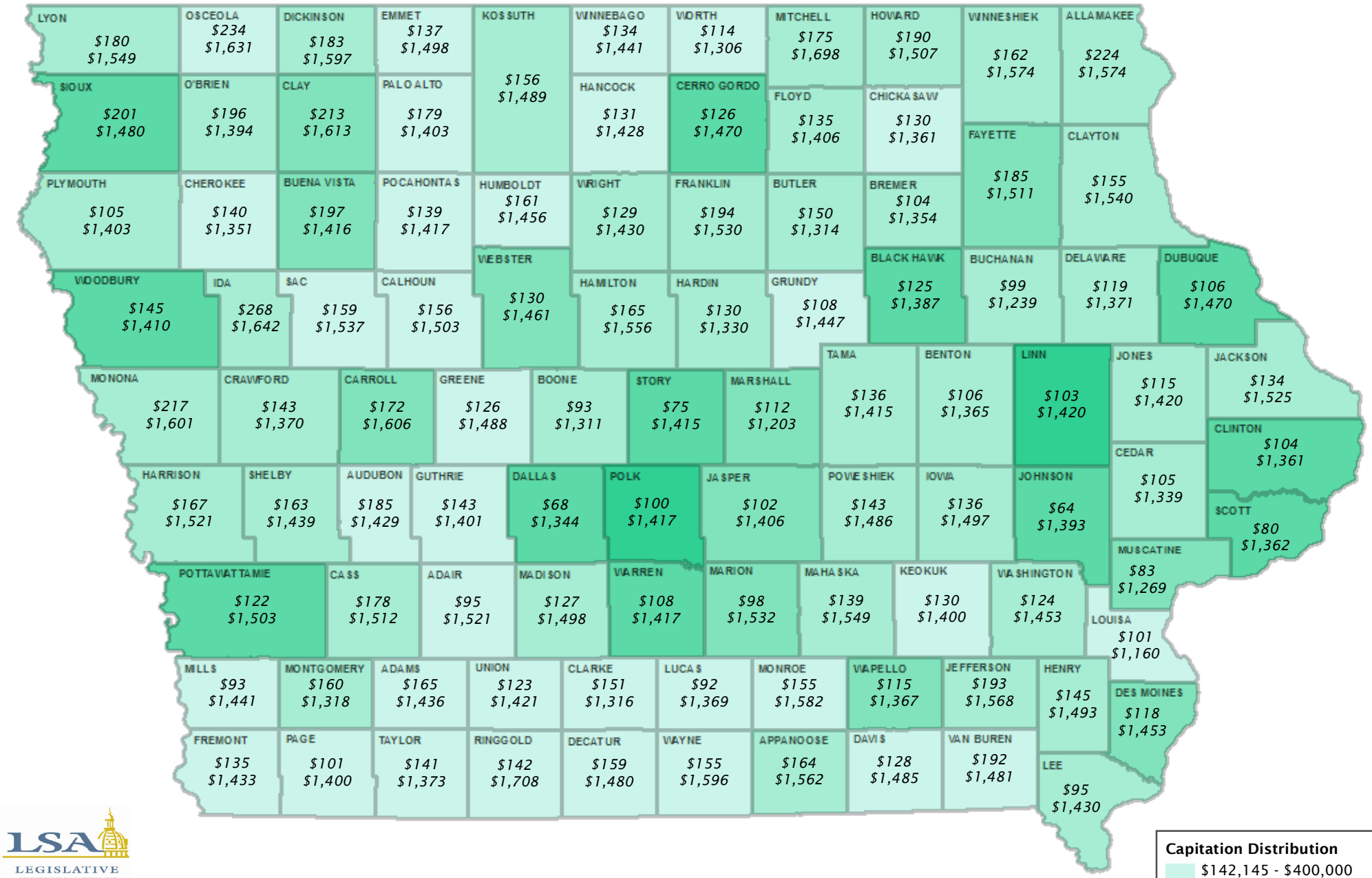
Sources: Department of Human Services
U.S. Census Bureau, 2010 Summary File 1
LSA Calculations
Date produced: 12/27/2012

Note: Hawk-i provides health coverage for uninsured children of working families that do not qualify for Medicaid but meet hawk-i income guidelines. Age-eligible population includes children 1-18 years of age as reported by the 2010 Census. Figures for each county indicate the actual number of children enrolled in FY 2012.

Hawk-i Capitation Amount Distributed

FY 2012



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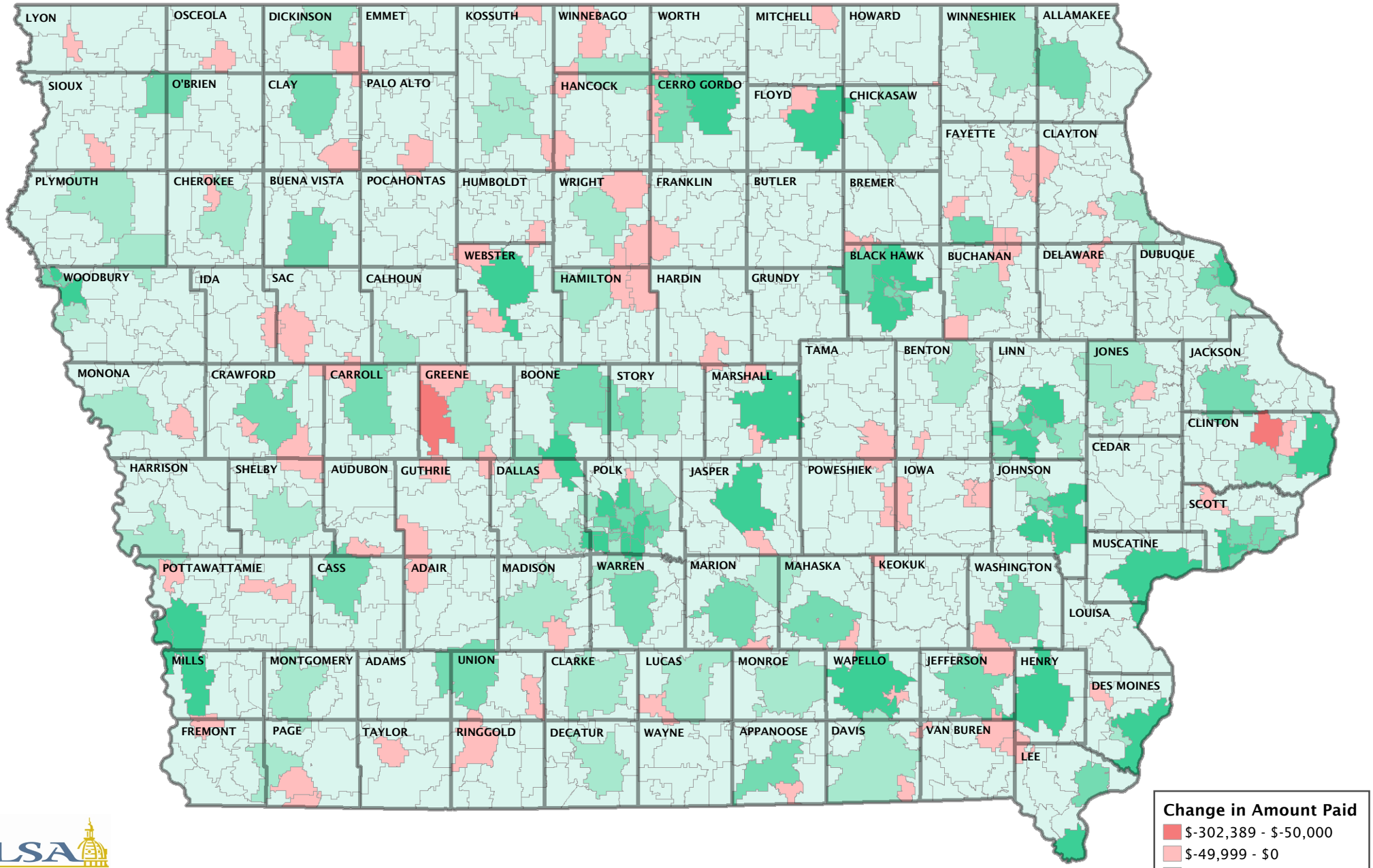
Sources: Department of Human Services
U.S. Census Bureau, 2010 Summary File 1
LSA Calculations
Date produced: 11/6/2012

Note: Capitation is a fixed payment remitted at regular intervals to a medical provider by a managed care organization for an enrolled patient. Top figures by county indicate the dollar amount per child aged 1-18 according to the 2010 Census, and bottom figure represents the dollar amount per enrolled child in FY 2012.

Medicaid - Change in Amount Paid by Zip Code

FY 2001 - FY 2011



LSA
LEGISLATIVE SERVICES AGENCY
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Sources: Department of Human Services,
LSA calculations
Date produced: 12/27/2012

Note: Amount paid includes both federal and State funds.