Iowa Communications Network
Sharing Iowa's Infinite Possibilities

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IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

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November 29, 2011

Iowa General Assembly
State Capitol
Des Moines, IA 50319

Following is a summary of identified savings associated with the Iowa Communications Network's use of the Network during Fiscal Year 2011. This report is required by Iowa Code, Chapter 8D.10, and is submitted for the Iowa Communications Network, a state of Iowa agency. Agency savings of $ 26,863.37 (238.5 video hours) were realized by using the Network to conduct official business. Another 70 hours of Internet Protocol (IP) video services was used by the ICN using its new technology, which would have generated similar types of savings, but the total participant information is not tracked by the Internet Protocol scheduling system and specific savings information is not available, at this time.

For further information regarding this report, please contact ICN staff person, Tami Fujinaka at 515-725-4658 or tami.fujinaka@iowa.gov.

Sincerely,

David Lingren
Executive Director
Iowa Communications Network

Attachment

Cc: Secretary of the Senate
Chief Clerk of the House

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FY 2011 ICN Agency Reported Saving from Use of Network Video Service

Sites	Participants	Travel	Distance	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	YTD Savings
CEDAR RAPIDS-CC2	12	N	0	$ -			$ -		$12.50	$25.11	$ (37.61)	$ (37.61)
VICTOR-HLV-HS1	1	Y	53	$ 49.13			$ 41.26		$12.50	$25.11	$ 52.78	$ 15.17
IOWA CITY-U OF I1	1	Y	25	$ 23.10			$ 19.40		$12.50	$25.11	$ 4.89	$ 20.06
WELLMAN-MID-PRAIRIE-HS	1	Y	44	$ 40.46			$ 33.98		$12.50	$25.11	$ 36.82	$ 56.88
INTERFACE A (ORLANDO, FL)	1	Y	1,137	$ 1,055.96	$50.00	$ 35.00	$ 400.00		$0.00	$56.50	$ 1,484.47	$ 1,541.35
CEDAR RAPIDS-CC4	1	Y	84	$ 78.22			$ 65.69		$28.13	$56.50	$ 59.29	$ 1,600.63
DAVENPORT-CC3	1	N	0	$ -			$ -		$0.00	$56.50	$ (56.50)	$ 1,544.13
DAVENPORT-ST AMBROSE1	1	N	0	$ -			$ -		$25.00	$50.22	$ (75.22)	$ 1,468.91
CEDAR RAPIDS-CC2	1	Y	75	$ 70.11			$ 58.88		$25.00	$50.22	$ 53.77	$ 1,522.69
INTERFACE A (CHARLOTTE, NC)	1	Y	827	$ 768.06	$50.00	$ 35.00	$ 500.00		$0.00	$50.22	$ 1,302.84	$ 2,825.52
MASON CITY-CC1	1	Y	124	$ 115.59			$ 97.08		$34.38	$69.05	$ 109.24	$ 2,934.76
CEDAR FALLS-AEA (CART)	1	Y	124	$ 115.56			$ 97.06		$0.00	$69.05	$ 143.56	$ 3,078.33
COUNCIL BLUFFS-DEPT/HUMAN SVCS	1	Y	127	$ 118.25			$ 99.32		$0.00	$69.05	$ 148.52	$ 3,226.85
DAVENPORT-CC3	1	Y	167	$ 155.29			$ 130.42		$0.00	$69.05	$ 216.66	$ 3,443.51
DES MOINES-ICN	10	N	0	$ -			$ -		$0.00	$69.05	$ (69.05)	$ 3,374.46
CEDAR RAPIDS-CC1	1	Y	75	$ 70.11			$ 58.88		$25.00	$50.22	$ 53.77	$ 3,428.23
DAVENPORT-ST AMBROSE1	1	N	0	$ -			$ -		$25.00	$50.22	$ (75.22)	$ 3,353.01
INTERFACE A (LABONIA/DETROIT, MI)	1	Y	546	$ 507.09	$50.00	$ 35.00	$ 1,000.00		$0.00	$50.22	$ 1,541.87	$ 4,894.88
INTERFACE A (CHARLOTTE, NC)	1	Y	827	$ 768.06	$50.00	$ 35.00	$ 500.00		$0.00	$31.81	$ 1,321.25	$ 6,216.13
DES MOINES-ICN	10	N	0	$ -			$ -		$0.00	$31.81	$ (31.81)	$ 6,184.32
IOWA CITY-CC	1	Y	116	$ 107.46			$ 90.25		$16.67	$33.48	$ 147.57	$ 6,331.89
DES MOINES-ICN	10	N	0	$ -			$ -		$0.00	$33.48	$ (33.48)	$ 6,298.41
INTERFACE A (ORLANDO, FL)	1	Y	1,137	$ 1,055.96	$50.00	$ 35.00	$ 400.00		$0.00	$38.50	$ 1,502.46	$ 7,800.87
DES MOINES-ICN	10	N	0	$ -			$ -		$0.00	$38.50	$ (38.50)	$ 7,762.37
CEDAR RAPIDS-CC1	12	N	0	$ -			$ -		$18.75	$37.67	$ (56.42)	$ 7,705.96
MARION-LINN-MAR-HS	1	Y	14	$ 13.25			$ 11.13		$18.75	$37.67	$ (32.03)	$ 7,673.92
WELLMAN-MID-PRAIRIE-HS	1	Y	44	$ 40.46			$ 33.98		$18.75	$37.67	$ 18.02	$ 7,691.94
VICTOR-HLV-HS1	1	Y	53	$ 49.13			$ 41.26		$18.75	$37.67	$ 33.98	$ 7,725.92
ELKADER-AEA	1	Y	29	$ 27.28			$ 22.91		$0.00	$37.67	$ 12.52	$ 7,738.44
CALMAR-CC1	5	N	0	$ -			$ -		$0.00	$37.67	$ (37.67)	$ 7,700.77
CEDAR FALLS-UNI1	1	Y	76	$ 70.88			$ 59.53		$0.00	$37.67	$ 92.75	$ 7,793.52
DES MOINES-STATE LIBRARY1	1	Y	0	$ 0.33			$ 0.27		$0.00	$6.70	$ (6.10)	$ 7,787.42
JOHNSTON-CAMP DODGE2-MILLER ARMORY	1	Y	13	$ 12.32			$ 10.35		$3.33	$6.70	$ 12.65	$ 7,800.07
DES MOINES-DEPT/ED	4	N	0	$ -			$ -		$0.00	$6.70	$ (6.70)	$ 7,793.37
DES MOINES-STATE LIBRARY1	2	Y	0	$ 0.65			$ 0.55		$0.00	$25.11	$ (23.91)	$ 7,769.46
OSKALOOSA-PUB LIB	1	Y	60	$ 55.45			$ 46.57		$0.00	$25.11	$ 76.92	$ 7,846.37
DES MOINES-DEPT/ED	6	N	0	$ -			$ -		$0.00	$25.11	$ (25.11)	$ 7,821.26
DES MOINES-IPERS	1	Y	9	$ 8.01			$ 6.73		$0.00	$25.11	$ (10.36)	$ 7,810.90
OTTUMWA (NG)	1	Y	84	$ 78.09			$ 65.58		$12.50	$25.11	$ 106.06	$ 7,916.96
JOHNSTON-CAMP DODGE2-MILLER ARMORY	1	Y	13	$ 12.32			$ 10.35		$12.50	$25.11	$ (14.94)	$ 7,902.03
BETTENDORF-PUB LIB	1	Y	169	$ 156.62			$ 131.54		$0.00	$25.11	$ 263.05	$ 8,165.08
WOODWARD-RESOURCE CENTER	1	Y	34	$ 31.94			$ 26.82		$0.00	$25.11	$ 33.65	$ 8,198.73
INDEPENDENCE-MH (CART)	1	Y	148	$ 137.11			$ 115.15		$0.00	$25.11	$ 227.15	$ 8,425.88
JOHNSTON-IPTV1	3	Y	100	$ 279.15			$ 234.44		$12.50	$25.11	$ 475.98	$ 8,901.86
CALMAR-CC2	2	Y	167	$ 309.62			$ 260.04		$0.00	$25.11	$ 544.55	$ 9,446.41
OTTUMWA-CC7	2	Y	178	$ 330.31			$ 277.41		$12.50	$25.11	$ 570.12	$ 10,016.52
DES MOINES-ICN	3	Y	95	$ 264.58			$ 222.21		$0.00	$25.11	$ 461.67	$ 10,478.19

FY 2011 ICN Agency Reported Saving from Use of Network Video Service

Sites	Participants	Travel	Distance	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	YTD Savings
FORT DODGE-AEA	1	N	0	$ -			$ -		$12.50	$25.11	$ (37.61)	$ 10,440.58
CEDAR FALLS-UNI2	1	Y	97	$ 89.97			$ 75.56		$0.00	$25.11	$ 140.41	$ 10,581.00
WEST BURLINGTON-CC1	1	Y	252	$ 234.06			$ 196.58		$0.00	$25.11	$ 405.52	$ 10,986.52
CEDAR RAPIDS-CC1	1	Y	159	$ 147.88			$ 124.20		$12.50	$25.11	$ 234.47	$ 11,220.99
SIOUX CITY-CC2	1	Y	118	$ 109.80			$ 92.22		$11.46	$23.02	$ 167.55	$ 11,388.54
COUNCIL BLUFFS-SCHOOL FOR DEAF1	1	Y	164	$ 152.50			$ 128.08		$0.00	$23.02	$ 257.56	$ 11,646.09
MASON CITY-CC4 (CART)	2	Y	99	$ 183.29			$ 153.94		$11.46	$23.02	$ 302.76	$ 11,948.85
JOHNSTON-CAMP DODGE2-MILLER ARMORY	1	Y	96	$ 88.98			$ 74.73		$11.46	$23.02	$ 129.24	$ 12,078.09
FAYETTE-PUB LIB	1	Y	169	$ 157.17			$ 132.00		$11.46	$23.02	$ 254.69	$ 12,332.78
WATERLOO-CC2	1	Y	102	$ 94.37			$ 79.26		$0.00	$23.02	$ 150.61	$ 12,483.39
OTTUMWA-CC7	2	Y	178	$ 330.31			$ 277.41		$11.46	$23.02	$ 573.25	$ 13,056.64
STORM LAKE-BUENA VISTA1	1	Y	61	$ 56.49			$ 47.44		$0.00	$23.02	$ 80.91	$ 13,137.55
CRESTON-CC2	1	Y	130	$ 120.77			$ 101.43		$11.46	$23.02	$ 187.73	$ 13,325.27
MARSHALLTOWN-CC1	2	Y	102	$ 189.76			$ 159.37		$11.46	$23.02	$ 314.65	$ 13,639.92
COUNCIL BLUFFS-CC2	2	Y	159	$ 294.80			$ 247.59		$11.46	$23.02	$ 507.91	$ 14,147.83
FORT DODGE-AEA	1	N	0	$ -			$ -		$11.46	$23.02	$ (34.48)	$ 14,113.36
DES MOINES-DEPT/ED	3	Y	97	$ 270.57			$ 227.24		$0.00	$23.02	$ 474.79	$ 14,588.14
DES MOINES-ICN	10	N	0	$ -			$ -		$0.00	$43.52	$ (43.52)	$ 14,544.62
CEDAR FALLS-UNI2	1	Y	121	$ 112.53			$ 94.51		$0.00	$43.52	$ 163.52	$ 14,708.14
DAVENPORT-CC1	1	Y	167	$ 155.29			$ 130.42		$0.00	$43.52	$ 242.19	$ 14,950.33
CEDAR RAPIDS-CC4	2	Y	127	$ 236.75			$ 198.84		$21.67	$43.52	$ 370.40	$ 15,320.73
MASON CITY-CC4 (CART)	1	Y	124	$ 115.10			$ 96.67		$21.67	$43.52	$ 146.57	$ 15,467.30
MARSHALLTOWN-CC1	2	Y	53	$ 98.41			$ 82.65		$43.75	$87.89	$ 49.42	$ 15,516.73
MONTEZUMA-HS	1	Y	70	$ 64.76			$ 54.39		$43.75	$87.89	$ (12.49)	$ 15,504.24
CEDAR FALLS-UNI2	2	Y	124	$ 230.03			$ 193.19		$0.00	$87.89	$ 335.33	$ 15,839.57
FORT DODGE-ST EDMOND-HS	1	Y	98	$ 90.74			$ 76.21		$43.75	$87.89	$ 35.31	$ 15,874.88
DES MOINES-STATE LIBRARY3	1	Y	11	$ 9.76			$ 8.20		$0.00	$87.89	$ (69.93)	$ 15,804.95
WILLIAMSBURG-HS	2	Y	91	$ 169.55			$ 142.40		$43.75	$87.89	$ 180.31	$ 15,985.26
WATERLOO-CC2	1	Y	130	$ 120.86			$ 101.50		$0.00	$87.89	$ 134.47	$ 16,119.74
CEDAR RAPIDS-CC4	1	Y	131	$ 121.28			$ 101.86		$43.75	$87.89	$ 91.51	$ 16,211.24
BETTENDORF-HS1	1	Y	172	$ 159.34			$ 133.82		$0.00	$87.89	$ 205.28	$ 16,416.53
JOHNSTON-IPTV4 (CIRCUIT ONLY)	10	N	0	$ -			$ -		$43.75	$87.89	$ (131.64)	$ 16,284.89
OTTUMWA-CC7	3	Y	95	$ 264.46			$ 222.11		$43.75	$87.89	$ 354.94	$ 16,639.83
BURLINGTON-AEA	2	Y	176	$ 327.60			$ 275.14		$43.75	$87.89	$ 471.10	$ 17,110.93
DUBUQUE-FORUM	1	Y	205	$ 190.74			$ 160.20		$43.75	$87.89	$ 219.30	$ 17,330.24
COUNCIL BLUFFS-CC2	2	Y	125	$ 232.11			$ 194.94		$43.75	$87.89	$ 295.41	$ 17,625.65
ESTHERVILLE (NG)	1	Y	189	$ 175.53			$ 147.42		$43.75	$87.89	$ 191.31	$ 17,816.96
MASON CITY-CC1	1	Y	124	$ 115.59			$ 97.08		$25.00	$50.22	$ 137.45	$ 17,954.41
DAVENPORT-CC1	1	Y	167	$ 155.29			$ 130.42		$0.00	$50.22	$ 235.50	$ 18,189.91
CEDAR FALLS-UNI2	1	Y	121	$ 112.53			$ 94.51		$0.00	$50.22	$ 156.83	$ 18,346.73
DES MOINES-ICN	12	N	0	$ -			$ -		$0.00	$50.22	$ (50.22)	$ 18,296.51
IOWA CITY-U OF I1	1	Y	25	$ 23.10			$ 19.40		$18.75	$37.67	$ (13.92)	$ 18,282.59
VICTOR-HLV-HS1	1	Y	53	$ 49.13			$ 41.26		$18.75	$37.67	$ 33.98	$ 18,316.57
MARION-LINN-MAR-HS	1	Y	14	$ 13.25			$ 11.13		$18.75	$37.67	$ (32.03)	$ 18,284.54
WELLMAN-MID-PRAIRIE-HS	1	Y	44	$ 40.46			$ 33.98		$18.75	$37.67	$ 18.02	$ 18,302.56
DES MOINES-ICN	4	Y	123	$ 455.49			$ 382.54		$0.00	$37.67	$ 800.36	$ 19,102.92
CEDAR RAPIDS-CC1	5	N	0	$ -			$ -		$18.75	$37.67	$ (56.42)	$ 19,046.50

FY 2011 ICN Agency Reported Saving from Use of Network Video Service

Sites	Participants	Travel	Distance	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	YTD Savings
BELLE PLAINE-HS	1	Y	0	$ -			$ -		$0.00	$37.67	$ (37.67)	$ 19,008.84
DES MOINES-ICN	15	N	0	$ -			$ -		$0.00	$54.41	$ (54.41)	$ 18,954.43
BETTENDORF-AEA	1	Y	170	$ 157.74			$ 132.48		$27.08	$54.41	$ 208.72	$ 19,163.16
CALMAR-CC1	4	Y	95	$ 351.84			$ 295.50		$0.00	$37.67	$ 609.67	$ 19,772.83
DES MOINES-DEPT/PUBLIC HEALTH	1	Y	203	$ 188.78			$ 158.55		$0.00	$37.67	$ 309.67	$ 20,082.49
PEOSTA-CC1	1	N	0	$ -			$ -		$0.00	$37.67	$ (37.67)	$ 20,044.83
CEDAR FALLS-UNI1	1	Y	88	$ 81.36			$ 68.33		$0.00	$37.67	$ 112.02	$ 20,156.85
ELKADER-AEA	1	Y	71	$ 66.39			$ 55.75		$0.00	$37.67	$ 84.47	$ 20,241.32
OTTUMWA (NG)	1	Y	84	$ 78.09			$ 65.58		$6.25	$12.56	$ 124.86	$ 20,366.19
DES MOINES-DEPT/ED	1	N	0	$ -			$ -		$0.00	$12.56	$ (12.56)	$ 20,353.63
DES MOINES-DEPT/PUBLIC HEALTH	1	Y	0	$ 0.42			$ 0.35		$0.00	$22.18	$ (21.41)	$ 20,332.22
DES MOINES-DDS-SSA1	1	Y	0	$ 0.38			$ 0.32		$0.00	$22.18	$ (21.48)	$ 20,310.74
OTTUMWA (NG)	1	Y	84	$ 78.09			$ 65.58		$11.04	$22.18	$ 110.45	$ 20,421.19
DES MOINES-DEPT/ED	6	N	0	$ -			$ -		$0.00	$22.18	$ (22.18)	$ 20,399.01
PEOSTA-CC1	1	Y	203	$ 188.50			$ 158.32		$0.00	$37.67	$ 309.16	$ 20,708.16
CALMAR-CC1	3	Y	197	$ 549.80			$ 461.75		$0.00	$37.67	$ 973.88	$ 21,682.05
DES MOINES-ICN	5	N	0	$ -			$ -		$0.00	$37.67	$ (37.67)	$ 21,644.38
MASON CITY-CC1	1	Y	124	$ 115.59			$ 97.08		$30.00	$60.26	$ 122.40	$ 21,766.79
DES MOINES-ICN	12	N	0	$ -			$ -		$0.00	$60.26	$ (60.26)	$ 21,706.52
FORT DODGE-AEA	1	Y	95	$ 88.19			$ 74.07		$30.00	$60.26	$ 72.00	$ 21,778.52
CEDAR FALLS-UNI2	1	Y	121	$ 112.53			$ 94.51		$0.00	$60.26	$ 146.78	$ 21,925.30
DAVENPORT-CC1	1	Y	167	$ 155.29			$ 130.42		$0.00	$60.26	$ 225.45	$ 22,150.75
PEOSTA-CC1	1	Y	12	$ 11.40			$ 9.58		$0.00	$50.22	$ (29.24)	$ 22,121.52
CEDAR FALLS-UNI1	1	Y	99	$ 92.20			$ 77.44		$0.00	$50.22	$ 119.42	$ 22,240.94
DUBUQUE-DOWNTOWN-CC	1	N	0	$ -			$ -		$0.00	$50.22	$ (50.22)	$ 22,190.72
DES MOINES-ICN	1	Y	200	$ 185.96			$ 156.18		$0.00	$50.22	$ 291.92	$ 22,482.64
ESTHERVILLE-CC	1	Y	189	$ 175.63			$ 147.51		$0.00	$50.22	$ 272.92	$ 22,755.56
MARSHALLTOWN-CC1	2	Y	53	$ 98.41			$ 82.65		$25.00	$50.22	$ 105.84	$ 22,861.39
BETTENDORF-AEA	2	Y	173	$ 321.28			$ 269.83		$25.00	$50.22	$ 515.90	$ 23,377.29
CEDAR RAPIDS-CC2	2	Y	126	$ 233.31			$ 195.95		$25.00	$50.22	$ 354.05	$ 23,731.34
COUNCIL BLUFFS-CC2	2	Y	124	$ 230.88			$ 193.91		$25.00	$50.22	$ 349.57	$ 24,080.91
DUBUQUE-FORUM	1	Y	206	$ 191.22			$ 160.59		$25.00	$50.22	$ 276.59	$ 24,357.50
BURLINGTON-AEA	1	Y	177	$ 163.97			$ 137.71		$25.00	$50.22	$ 226.46	$ 24,583.95
COUNCIL BLUFFS-AEA	1	Y	134	$ 124.04			$ 104.18		$25.00	$50.22	$ 153.00	$ 24,736.95
DAVENPORT-CC1	1	Y	170	$ 158.21			$ 132.87		$0.00	$50.22	$ 240.86	$ 24,977.81
SIOUX CENTER-MS	1	Y	263	$ 244.00			$ 204.93		$25.00	$50.22	$ 373.71	$ 25,351.53
CEDAR FALLS-UNI1	1	Y	124	$ 115.07			$ 96.64		$0.00	$50.22	$ 161.49	$ 25,513.02
MASON CITY-CC1	2	Y	127	$ 236.14			$ 198.32		$25.00	$50.22	$ 359.24	$ 25,872.26
SIOUX CITY-AEA	1	Y	197	$ 183.25			$ 153.90		$25.00	$50.22	$ 261.93	$ 26,134.19
JOHNSTON-IPTV1	6	N	0	$ -			$ -		$25.00	$50.22	$ (75.22)	$ 26,058.97
OTTUMWA-CC5	2	Y	95	$ 176.31			$ 148.08		$25.00	$50.22	$ 249.16	$ 26,308.13
FORT DODGE-AEA	4	Y	95	$ 352.92			$ 296.40		$18.75	$37.67	$ 592.90	$ 26,901.03
DES MOINES-ICN-Grand Conf. Room	5	N	0	$ -			$ -		$0.00	$37.67	$ (37.67)	$ 26,863.37
Total Savings												**$ 26,863.37**