

Justice System

General Fund

Draft

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	House Subcom FY 2025 <u>(3)</u>	House Subcom FY25 vs Est FY 2024 <u>(4)</u>
<u>Judicial Branch</u>				
Judicial Branch	\$ 190,100,550	\$ 193,350,550	\$ 201,597,574	\$ 8,247,024
Jury & Witness Fee Revolving Fund	3,600,000	3,600,000	6,105,240	2,505,240
Court-Ordered Services	0	3,290,000	3,290,000	0
Graduated Sanctions	0	12,253,000	12,253,000	0
Total Judicial Branch	\$ 193,700,550	\$ 212,493,550	\$ 223,245,814	\$ 10,752,264
Total Justice System	\$ 193,700,550	\$ 212,493,550	\$ 223,245,814	\$ 10,752,264

Justice System

FTE Positions

Draft

	Actual FY 2023 (1)	Estimated FY 2024 (2)	House Subcom FY 2025 (3)	House Subcom FY25 vs Est FY 2024 (4)
<u>Judicial Branch</u>				
Judicial Branch				
Judicial Branch	1,697.53	1,883.75	1,882.75	-1.00
Jury & Witness Fee Rev Fund	1.59	2.10	2.10	0.00
Graduated Sanctions	0.00	10.25	10.25	0.00
Total Judicial Branch	<u>1,699.13</u>	<u>1,896.10</u>	<u>1,895.10</u>	<u>-1.00</u>
Total Justice System	<u>1,699.13</u>	<u>1,896.10</u>	<u>1,895.10</u>	<u>-1.00</u>