

Justice System

General Fund

	Estimated FY 2023 (1)	Gov Rec Align FY 2024 (2)	House Subcom FY 2024 (3)	House Subcom vs Gov Align (4)	House FY 2024 vs FY 2023 (5)
<u>Attorney General</u>					
Justice, Dept. of					
AG Cybersecurity and Technology	\$ 202,060	\$ 202,060	\$ 202,060	\$ 0	\$ 0
General Office AG	6,530,099	6,999,860	7,232,320	232,460	702,221
Victim Assistance Grants	5,016,708	5,016,708	5,016,708	0	0
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	0	0
Total Attorney General	\$ 14,383,468	\$ 14,853,229	\$ 15,085,689	\$ 232,460	\$ 702,221
<u>Civil Rights Commission, Iowa</u>					
Civil Rights Commission					
Civil Rights Commission	\$ 1,343,051	\$ 0	\$ 0	\$ 0	\$ -1,343,051
Total Civil Rights Commission, Iowa	\$ 1,343,051	\$ 0	\$ 0	\$ 0	\$ -1,343,051
<u>Corrections, Department of</u>					
Central Office					
County Confinement	\$ 1,195,319	\$ 1,195,319	\$ 1,195,319	\$ 0	\$ 0
Federal Prisoners/Contractual	234,411	234,411	234,411	0	0
Corrections Administration	6,321,190	6,313,331	6,313,331	0	-7,859
Corrections Education	2,608,109	2,608,109	2,608,109	0	0
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	0	0
Mental Health/Substance Abuse	28,065	28,065	28,065	0	0
DOC - Department-Wide Duties	243,797	11,897,254	15,522,254	3,625,000	15,278,457
Corrections Real Estate - Capitals	618,963	0	0	0	-618,963
State Cases Court Costs	10,000	10,000	10,000	0	0
Central Office	\$ 13,259,854	\$ 24,286,489	\$ 27,911,489	\$ 3,625,000	\$ 14,651,635
Fort Madison					
Ft. Madison Institution	\$ 43,937,403	\$ 44,192,771	\$ 44,192,771	\$ 0	\$ 255,368
Anamosa					
Anamosa Institution	\$ 36,849,581	\$ 37,022,808	\$ 37,022,808	\$ 0	\$ 173,227
Oakdale					
Oakdale Institution	\$ 56,250,842	\$ 56,368,832	\$ 56,368,832	\$ 0	\$ 117,990
DOC Institutional Pharmaceuticals	8,556,620	9,550,417	9,550,417	0	993,797
Oakdale	\$ 64,807,462	\$ 65,919,249	\$ 65,919,249	\$ 0	\$ 1,111,787
Newton					
Newton Institution	\$ 30,318,214	\$ 30,437,665	\$ 30,437,665	\$ 0	\$ 119,451
Mount Pleasant					
Mount Pleasant Institution	\$ 28,464,947	\$ 28,642,429	\$ 28,642,429	\$ 0	\$ 177,482
Rockwell City					
Rockwell City Institution	\$ 11,043,114	\$ 11,090,142	\$ 11,090,142	\$ 0	\$ 47,028

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Clarinda					
Clarinda Institution	\$ 27,175,874	\$ 27,355,684	\$ 27,355,684	\$ 0	\$ 179,810
Mitchellville					
Mitchellville Institution	\$ 24,823,392	\$ 24,946,721	\$ 24,946,721	\$ 0	\$ 123,329
Fort Dodge					
Fort Dodge Institution	\$ 32,636,226	\$ 32,742,479	\$ 32,742,479	\$ 0	\$ 106,253
CBC District 1					
CBC District I	\$ 16,207,339	\$ 16,207,339	\$ 16,207,339	\$ 0	\$ 0
CBC District 2					
CBC District II	\$ 12,789,649	\$ 12,789,649	\$ 12,789,649	\$ 0	\$ 0
CBC District 3					
CBC District III	\$ 7,710,790	\$ 7,710,790	\$ 7,710,790	\$ 0	\$ 0
CBC District 4					
CBC District IV	\$ 6,193,805	\$ 6,193,805	\$ 6,193,805	\$ 0	\$ 0
CBC District 5					
CBC District V	\$ 23,440,024	\$ 23,440,024	\$ 23,440,024	\$ 0	\$ 0
CBC District 6					
CBC District VI	\$ 16,755,370	\$ 16,755,370	\$ 16,755,370	\$ 0	\$ 0
CBC District 7					
CBC District VII	\$ 9,672,851	\$ 9,672,851	\$ 10,362,851	\$ 690,000	\$ 690,000
CBC District 8					
CBC District VIII	\$ 9,238,778	\$ 9,238,778	\$ 9,238,778	\$ 0	\$ 0
Total Corrections, Department of	<u>\$ 415,324,673</u>	<u>\$ 428,645,043</u>	<u>\$ 432,960,043</u>	<u>\$ 4,315,000</u>	<u>\$ 17,635,370</u>

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<u>Human Rights, Department of</u>					
Human Rights, Dept. of					
Criminal & Juvenile Justice	\$ 1,318,547	\$ 0	\$ 0	\$ 0	\$ -1,318,547
Single Grant Program	140,000	0	0	0	-140,000
Total Human Rights, Department of	\$ 1,458,547	\$ 0	\$ 0	\$ 0	\$ -1,458,547
<u>Inspections, Appeals and Licensing, Department of</u>					
Public Defender					
Public Defender	\$ 30,112,503	\$ 30,068,203	\$ 30,068,203	\$ 0	\$ -44,300
Indigent Defense	42,160,374	42,160,374	46,490,374	4,330,000	4,330,000
Total Inspections, Appeals and Licensing, Department of	\$ 72,272,877	\$ 72,228,577	\$ 76,558,577	\$ 4,330,000	\$ 4,285,700
<u>Judicial Branch</u>					
Judicial Branch					
Judicial Branch	\$ 190,100,550	\$ 192,565,779	\$ 194,645,291	\$ 2,079,512	\$ 4,544,741
Jury & Witness Fee Revolving Fund	3,600,000	3,600,000	3,600,000	0	0
Court Ordered Services	0	3,290,000	3,290,000	0	3,290,000
Graduated Sanctions	0	12,253,000	12,253,000	0	12,253,000
Total Judicial Branch	\$ 193,700,550	\$ 211,708,779	\$ 213,788,291	\$ 2,079,512	\$ 20,087,741
<u>Law Enforcement Academy</u>					
Iowa Law Enforcement Academy					
Law Enforcement Academy	\$ 1,239,824	\$ 1,238,504	\$ 1,238,504	\$ 0	\$ -1,320
Total Law Enforcement Academy	\$ 1,239,824	\$ 1,238,504	\$ 1,238,504	\$ 0	\$ -1,320
<u>Parole, Board of</u>					
Parole Board					
Parole Board	\$ 1,308,724	\$ 1,517,894	\$ 1,517,894	\$ 0	\$ 209,170
Total Parole, Board of	\$ 1,308,724	\$ 1,517,894	\$ 1,517,894	\$ 0	\$ 209,170

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<u>Public Defense, Department of</u>					
Public Defense, Dept. of					
Public Defense, Department of	\$ 7,014,705	\$ 6,963,037	\$ 6,963,037	\$ 0	\$ -51,668
Total Public Defense, Department of	\$ 7,014,705	\$ 6,963,037	\$ 6,963,037	\$ 0	\$ -51,668
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
Public Safety Administration	\$ 5,946,368	\$ 5,920,476	\$ 5,920,476	\$ 0	\$ -25,892
Public Safety DCI	19,712,633	19,712,633	19,712,633	0	0
Criminalistics Laboratory Fund	650,000	650,000	650,000	0	0
Narcotics Enforcement	8,613,894	8,613,894	8,613,894	0	0
Public Safety Undercover Funds	209,042	209,042	209,042	0	0
Fire Marshal	5,602,778	3,230,743	3,230,743	0	-2,372,035
Iowa State Patrol	71,409,788	87,066,931	87,066,931	0	15,657,143
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	0
Fire Fighter Training	1,025,520	1,075,520	1,075,520	0	50,000
Interoperable Communications Sys Board	115,661	115,661	115,661	0	0
Human Trafficking Office	200,742	200,742	200,742	0	0
Volunteer Fire Fighter Training & Equipment	50,000	0	0	0	-50,000
Public Safety Equipment Fund	2,500,000	2,500,000	2,500,000	0	0
Department-Wide Duties	0	5,336,923	5,336,923	0	5,336,923
Drug Policy Coordinator	0	249,219	249,219	0	249,219
Total Public Safety, Department of	\$ 116,315,943	\$ 135,161,301	\$ 135,161,301	\$ 0	\$ 18,845,358
<u>Homeland Security and Emergency Mgmt</u>					
Homeland Security & Emergency Mgmt					
Homeland Security & Emer. Mgmt.	\$ 2,289,389	\$ 2,439,389	\$ 2,439,389	\$ 0	\$ 150,000
Total Homeland Security and Emergency Mgmt	\$ 2,289,389	\$ 2,439,389	\$ 2,439,389	\$ 0	\$ 150,000
Total Justice System	\$ 826,651,751	\$ 874,755,753	\$ 885,712,725	\$ 10,956,972	\$ 59,060,974