

2023 JUSTICE SYSTEM APPROPRIATIONS SUBCOMMITTEE PRESENTATION

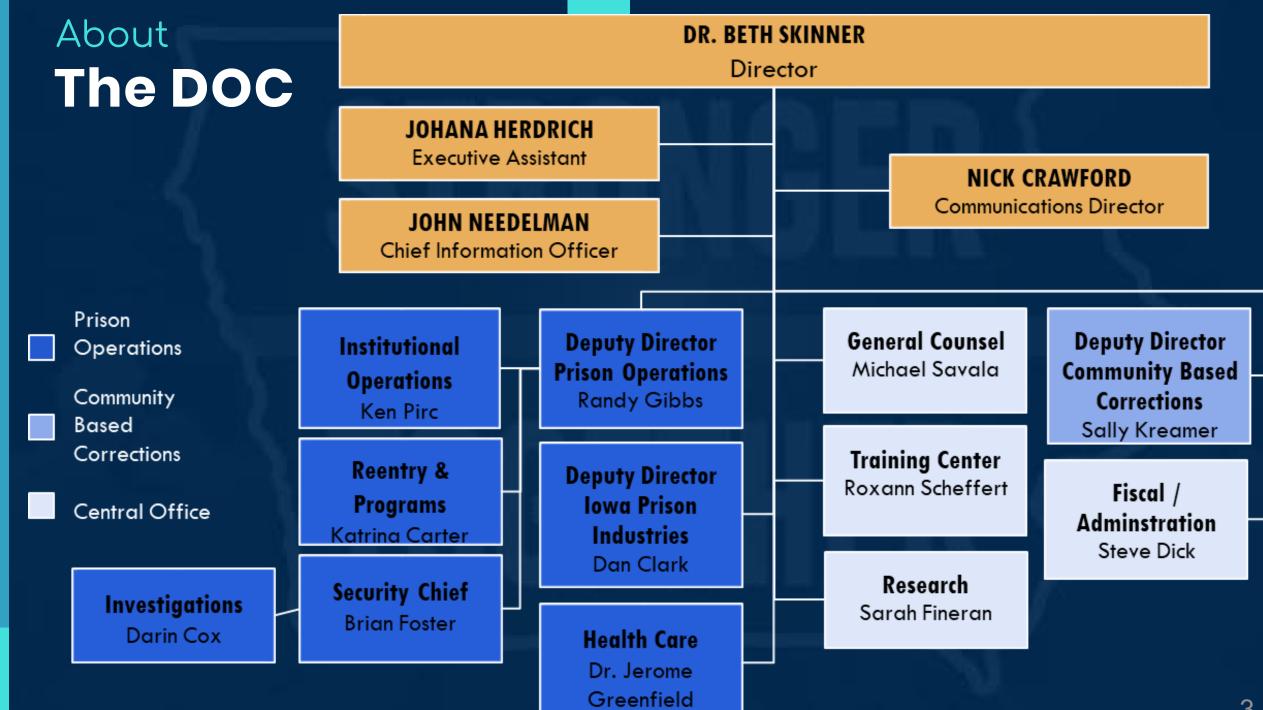
> DR. BETH SKINNER, DIRECTOR FEBRUARY 2023



66 To improve is to change; to be perfect is to change often."

- Winston Churchill

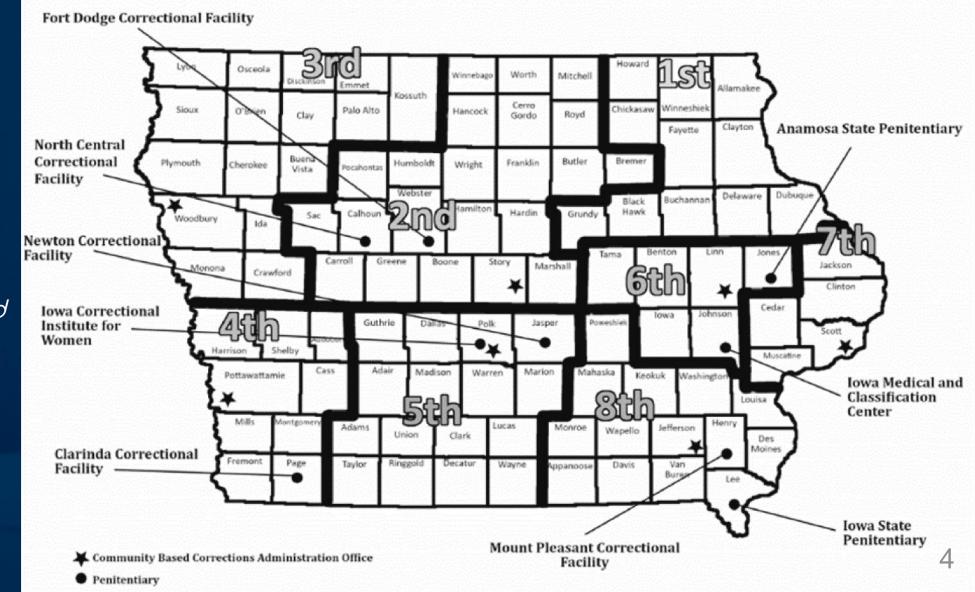




About The DOC

Iowa Code 904.12 Establishes the Department of Corrections. "The lowa department of corrections is established to be responsible for the control, treatment, and rehabilitation of offenders committed under law..."

IOWA JUDICIAL DISTRICTS AND INSTITUTIONS

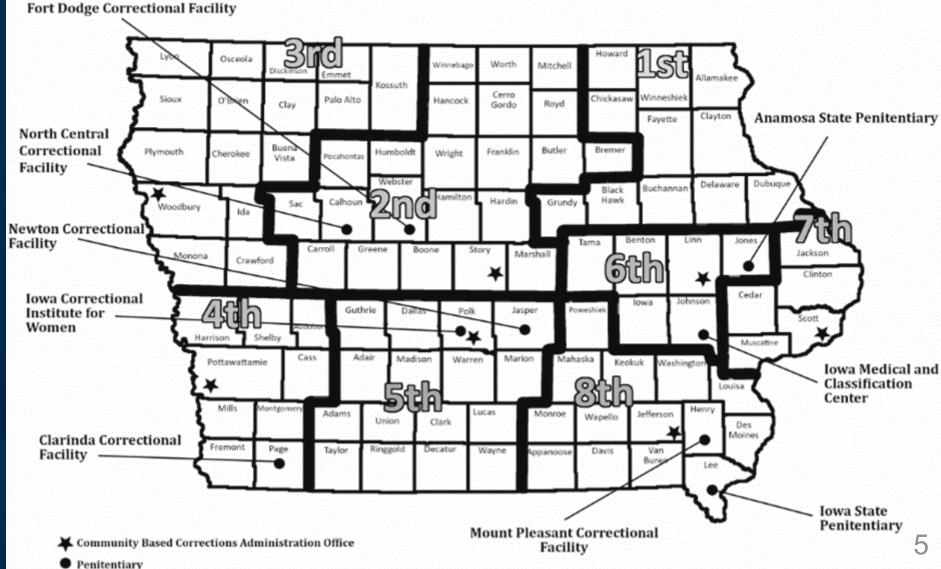


About The DOC

905.2 District departments established.

...Each district department shall furnish or contract for those services necessary to provide a community-based correctional program which meets the needs of that judicial district. The district department is under the direction of a board of directors, selected as provided in section 905.3, and shall be administered by a director employed by the board. A district department is a state agency for purposes of chapter 669.

IOWA JUDICIAL DISTRICTS AND INSTITUTIONS





About The DOC

Vision:

An Iowa with No More Victims

Mission:

Creating Opportunities for Safer Communities

Values:

Creating Opportunities for Success is our Goal Reentry is our process Evidenced Based Practices are our Tools Staff is our Most Important Asset

About Our Strategic Plan

3 Core Priorities:

- Security & Safety
- Treatment & Programming
- Reentry

5 Target Areas:

- Train & Empower
- Reduce Risk & Increase Protective Factors
- Reduce Barriers
- Continuous Quality Improvement
- Reducing Racial Disparities & Increasing a Diverse Workforce

About Prison Population

FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

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About Prison Staff 0

FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

About CBC Population

FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023 CBCs 30113 30685 31094 31303 30435 30360 30432 30992 30118 29239 29410 30876



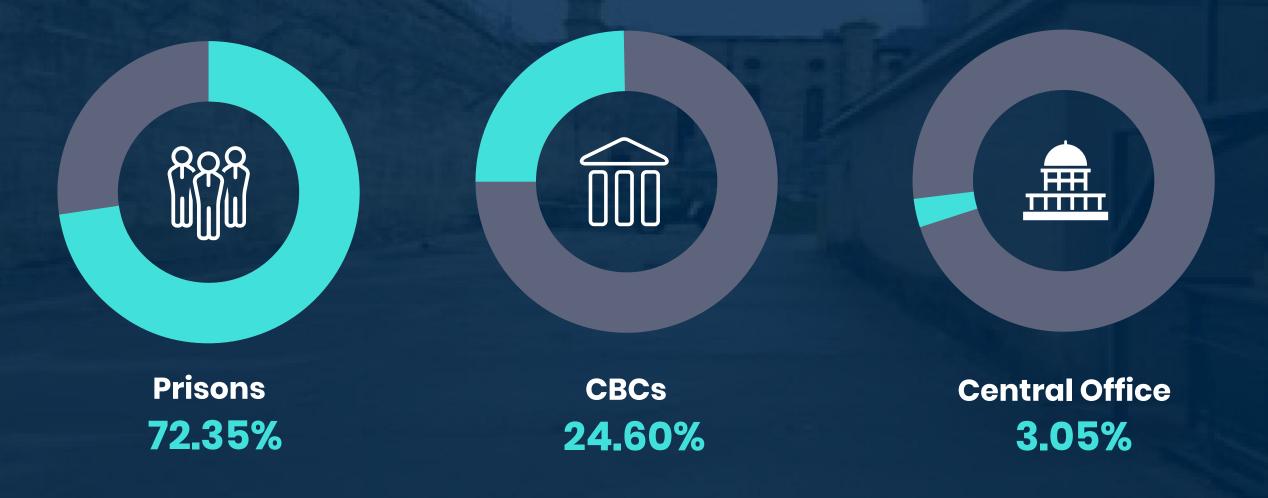
FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

About DOC General Funds History

1	446	865	192	738	215			2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	22		142	710
	\$354,153,446	\$361,618,865	\$374,528,192	\$378,635,738	\$383,537,515	\$379,295,323 ¢374 205 426	\$3/4,303,136 \$304 770 730		\$300,534,032	\$300,534,032	\$407,703,142	\$414,705,710

FY2012 FY2013 FY2014 FY2015 FY2016 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

FY2023 DOC General Funds



About Governor's FY2024 Budget Recommendations

Pharmacy Increases:

• Transfer \$243,797 from Department Wide Duties

• Increase \$750,000 for Hepatitis C Treatment

Total Increase: \$993,797

General Increase: \$11,897,254

Institution Utilities Inflation Adjustment Increase: \$1,804,744

OCIO Fees Transfer Decrease: \$-512,665

Anamosa State Penitentiary Security Designation Change

Current Security Designation: Medium / Maximum Security

New Security Designation: Medium Security

Rationale for Change:

- Population Management
- Additional Treatment Opportunities

About Recidivism Rates

Three-Year Recidivism Trends

Over the course of the last two years, the recidivism rate has decreased by 2.6%

FY2022 ▼37% FY2021 ▼38.7%

FY2020 ▼39.6% Succssful Reentry Rate

In FY22, 63% of those who were released from prison three-years earlier, successfully reentered the community and did not return to prison. 63%



About Security Improvements

- Addition of body scanners at several facilities
- Use of body cameras
- Enhanced security audit process for all facilities.
- Conducted Security Auditor Training through National Institute of Corrections, adding 25 Certified Auditors
- Two Compliance Officers monitoring security compliance throughout the prison facilities

Our Employees Recruiting / Retention Efforts

- Sign-on and Referral Bonuses:
- Correctional Officers
- Nursing Staff

Recruiting:

- Recruiting and Retention Specialist
- Marketing Efforts

Retention:

- Wellness Program
- Mentoring Program
- Staff Recognition Program

2023 Justice System Aper

Our Employees Centralized Training

Shift from non-centralized training system to a centralized systemIncreased fidelity

Renewed focus on a
 professionalized workforce

About Data Driven Decisions DOC Dashboards and Analytics

Prison Alert Dashboard:

Utilizes a violence prediction model to determine an individual's assault risk while incarcerated; enhancing the safety and security of both correction's staff and individuals incarcerated

Early Alert Dashboard:

Utilizes a risk prediction algorithm developed from years of Iowa community corrections' data, to flag individuals who have a high assaultive risk as well as those who are generally at risk for community supervision failure

*The intent of both alert dashboards are to deploy added interventions and support services to help stabilize individuals at risk

About Data Driven Decisions DOC Dashboards and Analytics

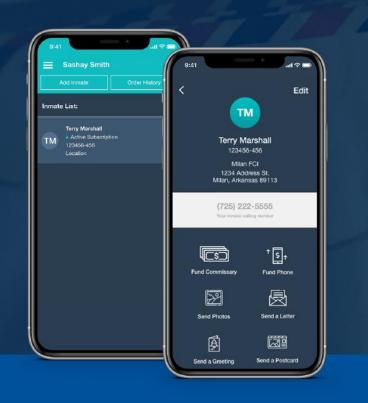
Medical Outbreak Management Dashboard:

For the institutions' medical teams to help better manage, track, and analyze communicable disease trends of those incarcerated

Release Candidates Dashboard:

Created to help correctional staff identify clients who may be appropriate candidates for BOP review and institutional release

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Non-Legal Mail Scanning Service Pigeonly

Purpose:

• Curtail the introduction of contraband through non-legal mail

Impacts:

- No cost to friends and family to send non-legal mail through Pigeonly
- Significant reduction in contraband introduction



Treatment Pilot Project Tech2Connect

Purpose:

 Increase the number of individuals who received evidence-based cognitive treatment and increase the dosage of evidence based cognitive programming received

Impacts:

- 1,000 individuals have been served by the program
- CBC districts utilized tablets and technology to connect with individual incarcerated prior to release to begin the reentry process

About Our Apprenticeship Program Study

This study showed that those who completed an apprenticeship program:

- were less likely to return to prison
- were more likely to find work
- received higher wages

About The Alignment Bill

Merges Community Based Corrections (CBCs) into the Department of Corrections

- The Director of the DOC assumes management and oversight of the CBC Districts, creating a single corrections continuum
- The District Boards will remain in an advisory capacity
- Drives operational consistency to decrease recidivism and increase public safety
- 80% of CBC funding comes from the General Fund; the remaining 20% is from fees collected from clients



Thank you for investing in our mission:

Creating Opportunities for Safer Communities



