



Department of Public Defense

Brigadier General Steve Osborn
Deputy Adjutant General

Justice System Appropriations Subcommittee

February 13th, 2023



Mission & Vision

The Iowa National Guard Mission — our purpose

*We will remain **OPERATIONALLY RELEVANT** and **ALWAYS READY** to deploy, operate, and succeed as part of the **TOTAL JOINT FORCE** at every mission—across multiple domains—in the homeland or abroad.*

The Iowa National Guard Vision — our future end state

*The Iowa National Guard (2028) is **prepared to mobilize, deploy, and execute missions** across the continuum of military operations as part of the Total Force or the Governor's response requirements. The Iowa National Guard will be the **most trusted organization in Iowa** through the **stewardship** of our resources, **readiness** of our organization, and the **responsiveness** of our formations to meet Federal or State missions.*

We are always ready—warriors, citizens, neighbors—together strengthening the future of Iowa.



Lines of Effort (LOE)



Main Effort

Field a Competent and Ready Force

STRATEGIC GOALS

- Unit level readiness objectives.
- Leader development and partnerships.
- Reinforce sourced mobilizations.

*

Maintain Force Structure

- 100% Army and Air end strength.
- A diversified force reflective of our state.
- Force structure aligned with future challenges and opportunities.

Maintain and Develop Sustainable Infrastructure

- Alignment with demographics.
- Develop interagency/community facilities.
- Regional projection platforms and partnerships.

Take Care of our Service Members, Employees, and Families

- Strategic communications with stakeholders.
- Increase our Service Members' safety, security, and fitness awareness.
- Discover and leverage opportunities.

* **Today's LOE Update**



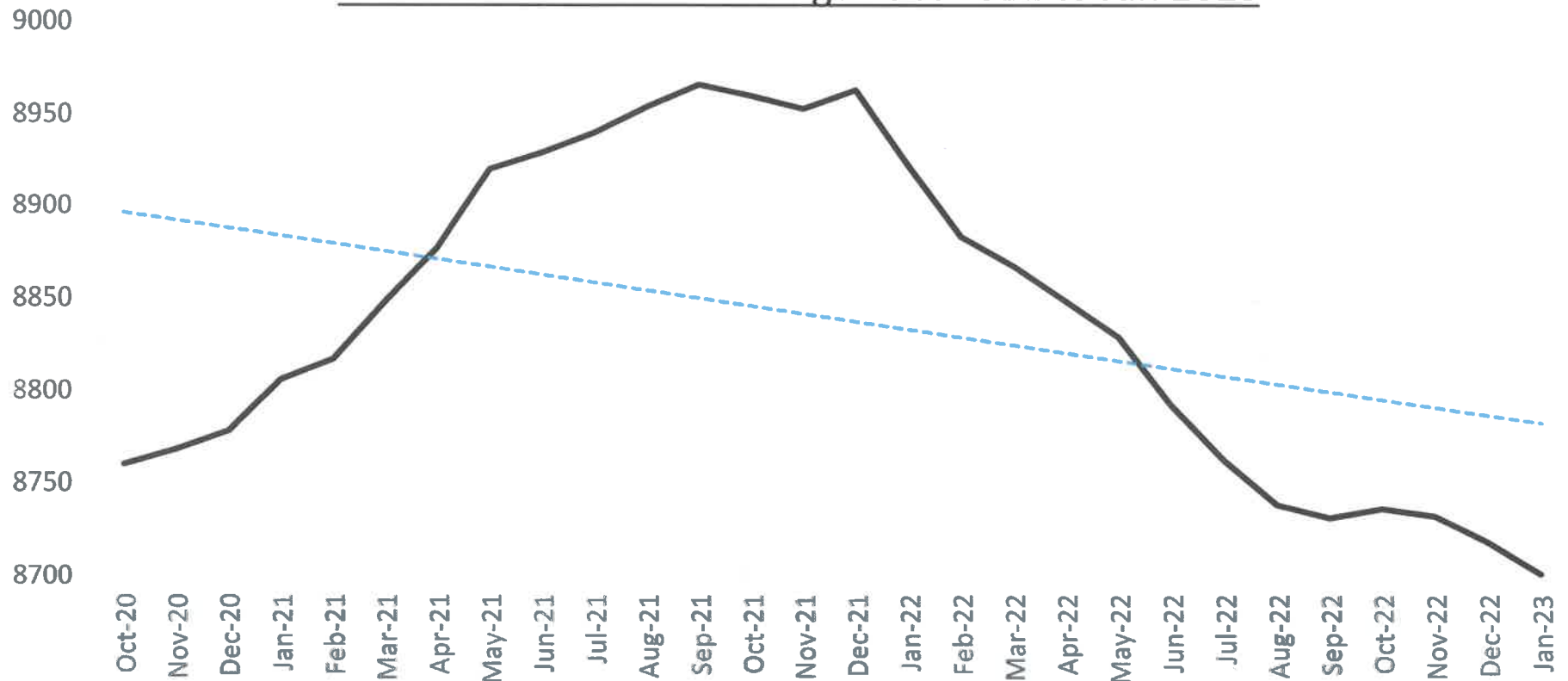
Lines of Effort (Update 1 of 2)



Maintain Force Structure

- 105% Army and Air end strength.
- A diversified force reflective of our state.
- Force structure aligned with future challenges and opportunities.

Iowa National Guard Strength Oct 2021 to Jan 2023





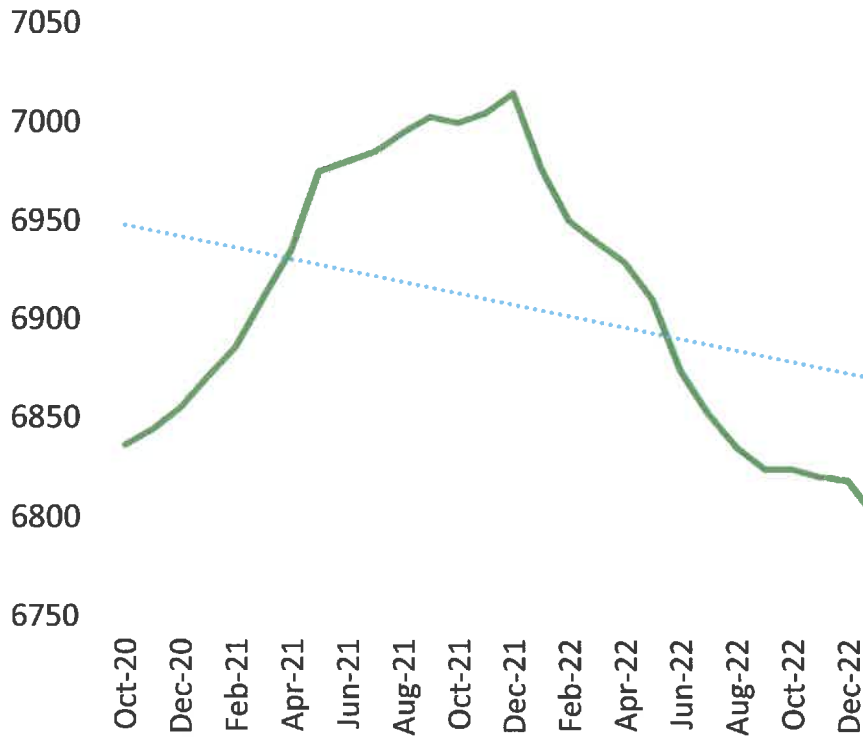
Lines of Effort (Update 2 of 2)



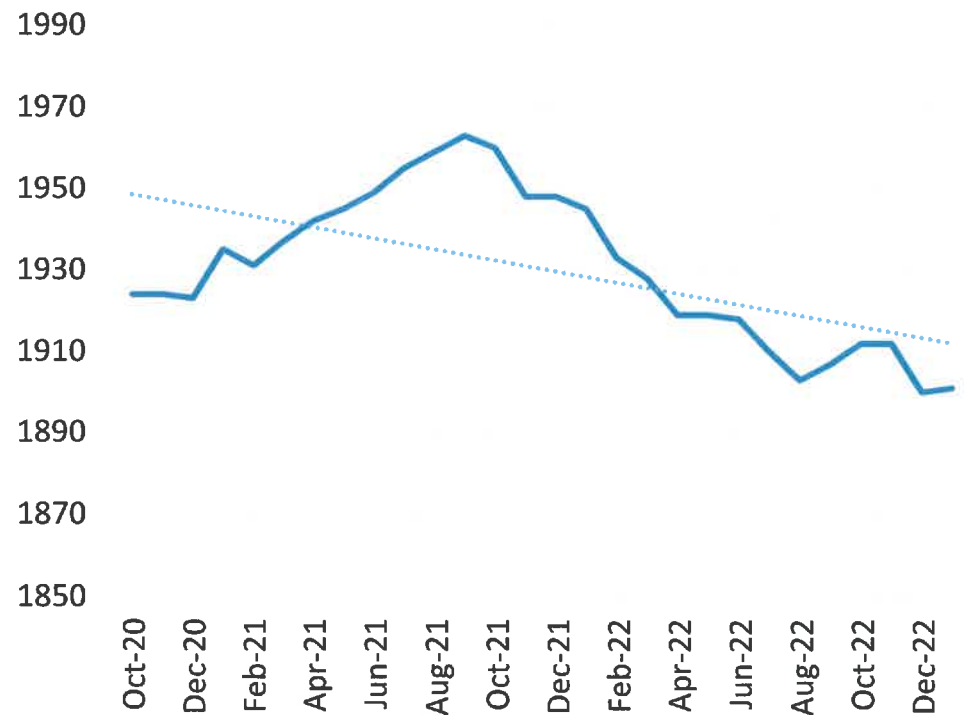
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Iowa Army National Guard Strength



Iowa Air National Guard Strength





State Fiscal Year 2024 Budget and Policy Request



DPD Budget Priorities (1 of 2)



SFY 2024 Budget Request:

General Fund

1. General Fund Department Request: \$7,305,593
2. I-Gov Recommended Budget \$7,305,593

Other Funds:

1. RIIF 30D (Maintenance): \$1,000,000
2. RIIF 54D (State-Wide Infrastructure): \$1,000,000
3. RIIF 59D (Camp Dodge Infrastructure): \$250,000
4. RIIF Chiller(s) at JFHQ: \$2,442,000
5. West Des Moines Armory Matching Funds: \$3,700,000



DPD Budget Priorities (2 of 2)



INGSS Budget Request for Academic Year 2023-24 (Iowa College Aid)

1. Request Total: \$6.6M (\$4.7M Status Quo + \$1.9M Additional Appropriation)

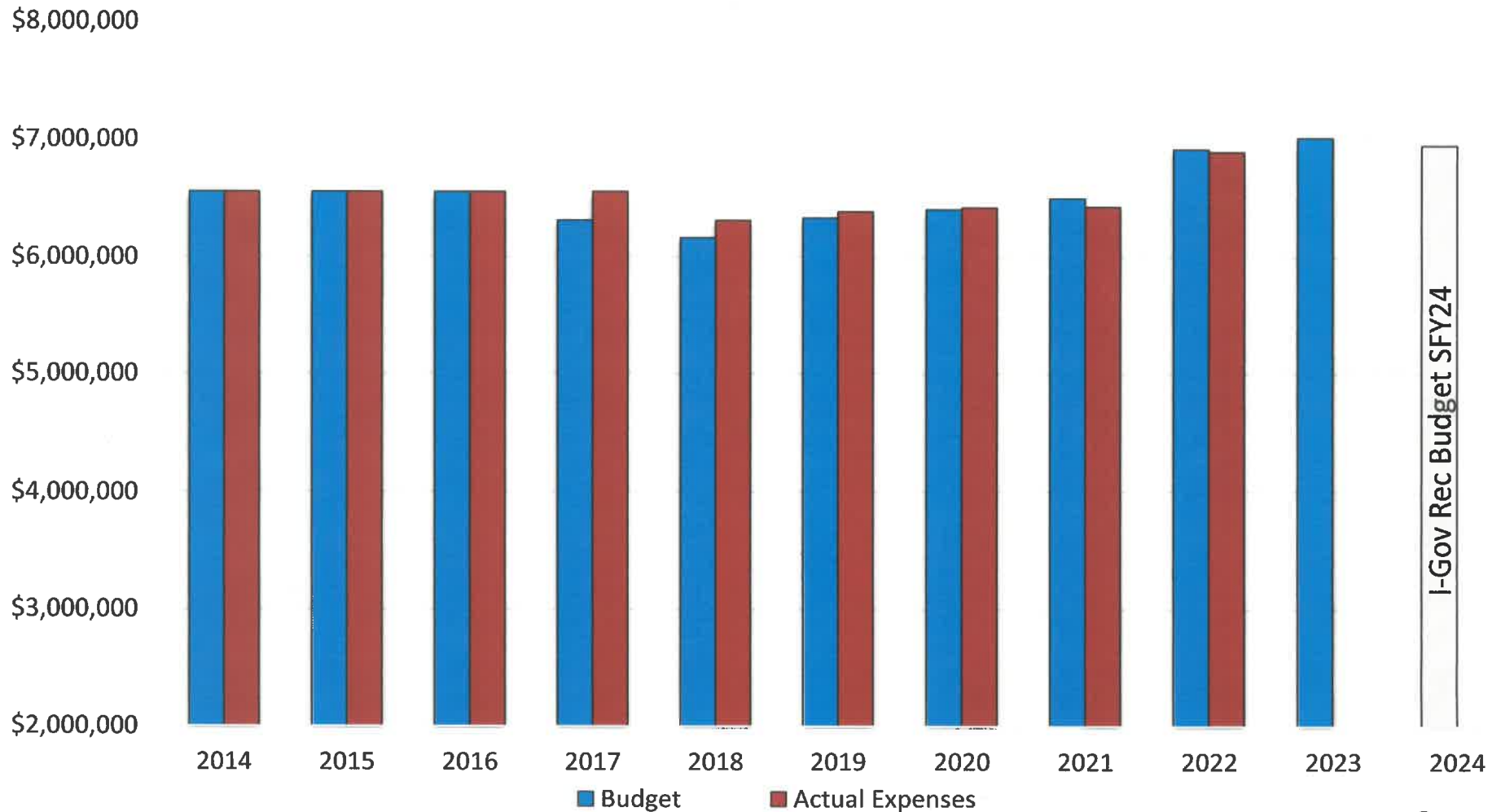
2. Justification:

- \$4.7M annual appropriation since academic year 2018-2019
- Iowa NG strength has increased by 300 members since 2018-2019
- INGSS individual payments have increased by 27% following increased tuition costs
- 895 service members utilized the INGSS in academic year 2019-2020
- 1001 service members utilized the INGSS in academic year 2021-2022
- The current \$4.7 million appropriation will only cover 70% of tuition costs when distributed to Iowa Soldiers and Airmen attending college who are qualified and approved for this program.



Historical Budget Data

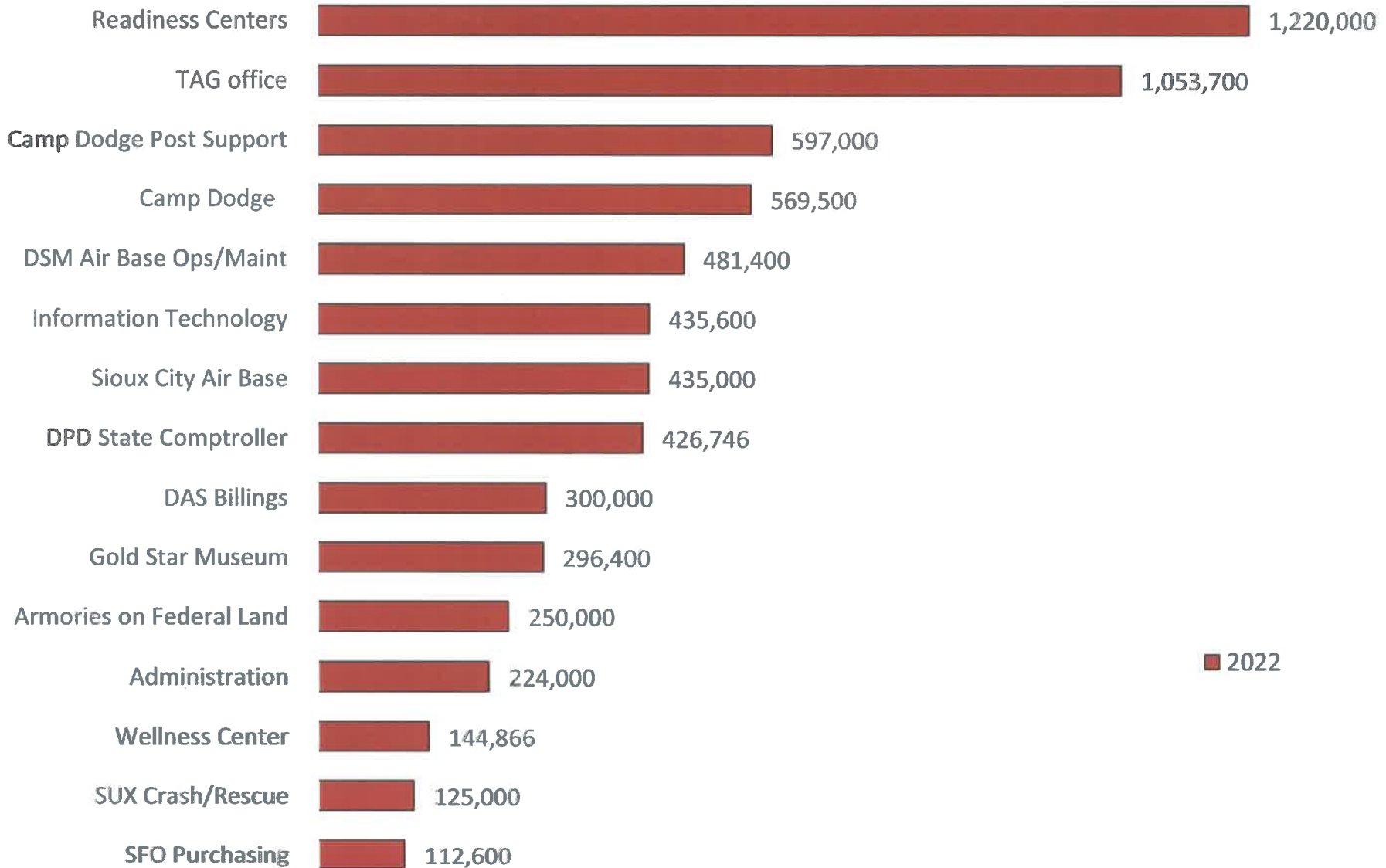
General Fund Budget Summary 2014-2024 (-SAD)





General Fund Appropriations

2022 General Fund Appropriations over \$100,000

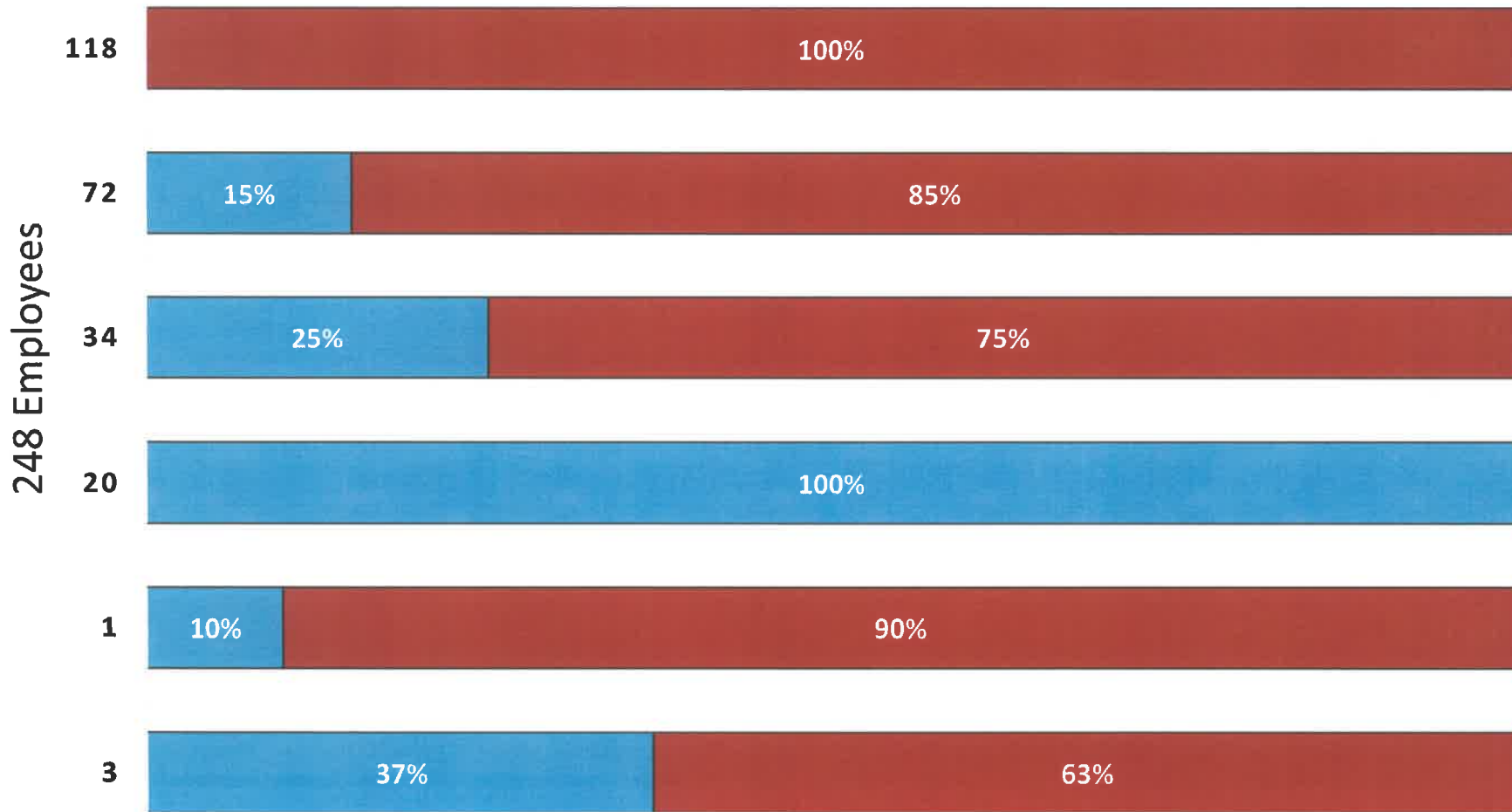




Employee Funding Sources

Salary Percentage by Funding Source

■ State ■ Federal





Support Abroad



Mobilizations or OCONUS Duty

As of: 9 Feb 2023

UNIT	MISSION	LOCATION	LAST WEEK TOTALS	CONUS	OCONUS	CURRENT WEEK TOTALS
ARNG						
671 TC	USEUCOM-AF	Kosovo	1	0	1	1
671 TC	AMC	Saudi Arabia	1	0	1	1
1-113 CAV	OEF-SS	Kuwait	1	0	1	1
D / 224 BEB	USAEUR	Germany	1	0	1	1
B / 1-113 CAV	AMC	Saudi Arabia	1	0	1	1
209 MCAS	EADR	Poland	82	4	77	81
1-168 IN	OIR	Iraq	1	0	1	1
1133 TC	EADR	Poland	163	0	163	163
ANG						
185 ARW	Multiple	Multiple	2	0	2	2
132 WG	Multiple	Multiple	138	129	9	138
Total Deployed			391			390



Good News Stories



The 3654th Support Maintenance Company welcomed local community leaders into the Knoxville army in January. Participants were able to ride in a Chinook helicopter.



Maj. Gen. Ben Corell was honored during his visit to Kosovo this week. Lt. Gen. Bashkim Jashari, commander of the Kosovo Security Force, and Defense Minister Armend Mehaj recognized Corell for strengthening the bonds of our decade-long partnership.



Soldiers and Airmen joined together to post the colors during Gov. Kim Reynolds inauguration ceremony and members of our 34th Army Band provided live music.



Cael Rudolf was sworn into the Air National Guard by his older brother, Maj. Joshua Rudolf. Their father, Chief Master Sgt. (Ret.) Robbie Rudolf, was also present for the special occasion, representing two generations of service at the 132d Wing.



Pvt. Adaugo Nwachukwu, a combat engineer with Company A, 224th Brigade Engineer Battalion, won her division in the inaugural Soldier Salute wrestling competition in January.



Maj. Gen. Ben Corell, the 27th Adjutant General of the Iowa National Guard, announced his retirement after nearly 40 years of military service. A ceremony was held on 4 Feb. to recognize his service.