Last Action: House Appropriations Committee May 3, 2023

Education Appropriations Bill House File 731

An Act relating to and making appropriations to the education system, including the funding and operation of the department for the blind, the department of education, and the state board of regents; requiring the state board of regents to conduct a study and prepare a report related to diversity, equity, and inclusion programs and efforts; providing for responsibilities of the workforce development board; establishing the Iowa workforce grant and incentive program; requiring the department of education to convene a task force on at-risk students and dropout prevention programs; modifying provisions related to the future ready Iowa skilled workforce grant program, the all Iowa opportunity scholarship program, the education savings account program, the gap tuition assistance program, the Iowa educational services for the blind and visually impaired program, career and technical education programs, the fine arts beginning teacher mentoring program, the equipment replacement and program-sharing property tax levy, and the posting of education-related job openings; and including effective date, applicability, and retroactive applicability provisions.

Fiscal Services Division

Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA) Available online at <u>www.legis.iowa.gov/publications/information/appropriationBillAnalysis</u> LSA Staff Contact: Simon Sheaff (515.281.4611)

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FUNDING SUMMARY

General Fund FY 2024: Appropriates a total of \$982.9 million from the General Fund and 11,498.4 full-time equivalent (FTE) positions for FY 2024 to the Department for the Blind, the Department of Education, and the Board of Regents. This is a decrease of \$10.0 million and a decrease of 284.8 FTE positions compared to estimated FY 2023. Other Funds FY 2024: Appropriates a total of \$34.0 million from the Skilled Worker and Job Creation Fund (SWJCF) for FY 2024. This is a decrease of \$6.3 million compared to estimated FY 2023. Standing Appropriations FY 2024: The attached tracking document includes the standing appropriation of \$1.8 million to the Department of Education for Vocational-Technical Tuition Grants. This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. **NEW PROGRAMS, SERVICES, OR ACTIVITIES** Provides a new appropriation of \$275,000 to the Department of Education for the purpose of supporting a Page 13, Line 9 newly created Future Ready Iowa Skilled Workforce Grant Program. Provides a new appropriation of \$6,500,000 to the Department of Education for the purpose of supporting a Page 13, Line 19 newly created Iowa Workforce Grant and Incentive Program. Provides a new appropriation of \$200,000 to the Department of Education for the purpose of supporting a Page 13, Line 24 newly created Language Equality and Acquisition for Deaf Kids (LEAD-K) Program. Provides a new appropriation of \$125,000 to the Regents universities for the purpose of supporting the John Page 16, Line 22 Pappajohn Centers for Entrepreneurship at each university. Provides a new appropriation of \$2.8 million to the Board of Regents for the purpose of supporting the Page 19, Line 16 University of Iowa (UI) College of Nursing. Provides a new appropriation of \$2.8 million to the Board of Regents for the purpose of supporting the Iowa Page 20, Line 13 State University (ISU) Preparing Iowa's Future Ready Workforce program. Provides a new appropriation of \$1.5 million to the University of Northern Iowa (UNI) for the purpose of Page 21, Line 7 recruiting additional students to participate in educational opportunities that lead to teacher licensure.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department for the Blind: Appropriates \$3.0 million from the General Fund and 89.0 FTE positions. This is an increase of \$150,000 and no change in FTE positions compared to estimated FY 2023. Department of Education: Appropriates \$419.2 million from the General Fund and 351.13 FTE positions.	Page 1, Line 3 Page 1, Line 14	
Department of Education: Appropriates \$419.2 million from the General Fund and 351.13 FTE positions.	Page 1, Line 14	
 This is a net increase of \$95.3 million and a net decrease of 82.6 FTE positions. The General Fund changes include: An increase of \$11.4 million for the Iowa School for the Deaf. This is a new appropriation to the Department of Education. Funding was previously appropriated to the Board of Regents. This is an increase of \$5.3 million for the Iowa Workforce Grant and Incentive Program. An increase of \$6.5 million for the Iowa Workforce Grant and Incentive Program. An increase of \$6.4 million for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative. This is a new appropriation to the Department of Education. Funding was previously appropriated to the Board of Regents. An increase of \$4.8 million for the Iowa Braille and Sight Saving School. This is a new appropriation to the Department of Education. Funding was previously appropriated to the Board of Regents. An increase of \$100 compared to estimated FY 2023. An increase of \$10 million for the Iowa Iobs for America's Graduates (iJAG) Program. An increase of \$210 million for the Iowa Reading Research Center. An increase of \$20,000 for the Iowa Reading Research Center. An increase of \$25,000 for the ELAD-K Program. An increase of \$25,000 for the Department of Education Administration. A decrease of \$85,000 for the Department of Education Administration. A decrease of \$86,000 for the Independent Living Center Grant Program. This is a transferred appropriation to Iowa Workforce Development. A decrease of \$20,000 for the Interpeneurs with Disabilities Program. This is a transferred appropriation to Iowa Workforce Development. A decrease of \$23,000 for the Interpeneurs with Disabilities Program. This is a transferred appropriation to Iowa Workforce Development. A decrease of \$23,000 for the Interpeneurs with Disabilities Program. This is a transferred appropriation to Iowa Workforce Development.		

- A decrease of \$2.5 million for the State Library. This is a transferred appropriation to the Department of Administrative Services.
- A decrease of \$2.5 million for the Enrich Iowa Libraries program. This is a transferred appropriation to the Department of Administrative Services.
- A decrease of \$6.1 million for Iowa Vocational Rehabilitation Services (IVRS). This is a transferred appropriation to Iowa Workforce Development.
- A decrease of \$23.4 million for Early Childhood Iowa (ECI) General Aid. This is a transferred appropriation to the Department of Health and Human Services (HHS).

The changes also include transferred appropriations from the College Student Aid Commission to the Department of Education. These transfers include:

- An increase of \$51.4 million for the Iowa Tuition Grant Program standing appropriation. This is an increase of 1.3 million compared to estimated FY 2023.
- An increase of \$23.9 million for the Future Ready Iowa Last-Dollar Scholarship Program.
- An increase of \$6.6 million for the National Guard Service Scholarship Program. This is an increase of \$1.9 million compared to estimated FY 2023 to allow funding of more grants.
- An increase of \$3.2 million for the All Iowa Opportunity Scholarship Program.
- An increase of \$2.5 million for the Rural Primary Care Loan Repayment Program.
- An increase of \$700,000 for the Rural Veterinarian Loan Repayment Program.
- An increase of \$650,000 for the Teach Iowa Scholar Program.
- An increase of \$592,000 for College Student Aid Commission Administration.
- An increase of \$520,000 for the Mental Health Practitioner Loan Repayment.
- An increase of \$501,000 for the Health Care Professional Recruitment Program.
- An increase of \$500,000 for the Health Care Loan Repayment Program.
- An increase of \$108,000 for the Iowa Tuition Grant Program for for-profit colleges and universities. This is a decrease of \$392,000 compared to estimated FY 2023.

Board of Regents: Appropriates \$560.7 million from the General Fund and 11,508.3 FTE positions. This is a net decrease of \$15.2 million and a net decrease of 183.43 FTE positions. The General Fund changes include:

- An increase of \$2.8 million for the UI Nursing Program.
- An increase of \$2.8 million for the ISU Future Ready Workforce Program.
- An increase of \$1.5 million for the UNI Educators for Iowa Program.
- An increase of \$125,000 for the UI/ISU/UNI John Pappajohn Entrepreneurial Centers (JPEC).
- A decrease of \$150,000 for the ISU Cooperative Extension.

Page 15, Line 29

- A decrease of \$173,000 for the UNI Recycling and Reuse Center.
- A decrease of \$6.4 million for the STEM Collaborative Initiative. This is a transferred appropriation to the Department of Education.
- A decrease of \$11.1 million for the Iowa School for the Deaf. This is a transferred appropriation to the Department of Education.
- A decrease of \$4.7 million for the Iowa Braille and Sight Saving School. This is a transferred appropriation to the Department of Education.

FUNDING FOR PROJECTS AND PROGRAMS

Creates the Iowa Workforce Grant and Incentive Program Fund.	Page 27, Line 18
STUDIES AND INTENT Intent	
Requires the General Fund appropriation to the Department of Education for Early Head Start projects to be used for the implementation and expansion of Early Head Start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years of age, including prenatal support for qualified families. Requires the projects to promote healthy prenatal outcomes and healthy family functioning and to strengthen the development of infants and toddlers in low-income families.	Page 3, Line 2
Requires the Department of Education to provide reading assessments for prekindergarten through grade six to identify students not proficient in reading. Allows the Department to charge school districts for the cost of the assessment, which school districts may pay out of Early Intervention funds.	Page 5, Line 14
Requires the Department of Education to work with community colleges to develop programs for community college instructors and the development of STEM curricula.	Page 10, Line 3
Requires the Department of Administrative Services to pay to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School the funds collected from counties for prescription drug expenses for students attending the special schools.	Page 15, Line 22
Nonreversion	
Allows unexpended moneys appropriated from the General Fund to the Department of Education for the Summer Joint Enrollment Program for FY 2024 to remain available for expenditure in FY 2025.	Page 4, Line 12

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Allows unexpended moneys appropriated from the General Fund to the Department of Education for the Iowa Reading Research Center for FY 2024 to remain available for expenditure in FY 2025.	Page 6, Line 12
Allows unexpended moneys appropriated from the General Fund to the Department of Education for membership dues in the Midwest Higher Education Compact (MHEC) for FY 2024 to remain available for expenditure in FY 2025.	Page 7, Line 26
Allows unexpended moneys appropriated from the General Fund to the Department of Education for nonpublic concurrent enrollment payments to community colleges for FY 2024 to remain available for expenditure in FY 2025.	Page 8, Line 2
Allows up to 5.0% of the moneys appropriated from the General Fund to the Innovation Division for the STEM Collaborative Initiative for FY 2023 to remain available for expenditure in FY 2025.	Page 10, Line 22
Allows any unexpended funds appropriated to the Department of Education for the Therapeutic Classroom Incentive Fund for FY 2024 from the General Fund to remain available for expenditure in FY 2025.	Page 10, Line 33
Allows unexpended moneys appropriated from the General Fund to the Department of Education for therapeutic classroom transportation claims reimbursement for FY 2024 to remain available for expenditure in FY 2025.	Page 11, Line 8
Allows unexpended moneys appropriated from the SWJCF to the Department of Education and the College Student Aid Commission for FY 2024 to remain available for expenditure in FY 2025.	Page 15, Line 9
Required Reports	
Requires the Department of Education to submit a written report by January 15, 2024, to the General Assembly describing the Department's antibullying programming and current and projected expenditures for antibullying programming for FY 2024.	Page 1, Line 27
Requires the Iowa Reading Research Center to submit a report to the General Assembly and Legislative Services Agency (LSA) detailing the expenditures of the FY 2024 Advanced Dyslexia Specialist Endorsement appropriation.	Page 5, Line 35
Requires the Department of Education, in collaboration with the statewide not-for-profit health care organization receiving moneys for the Children's Grief and Loss Rural Pilot Program, to prepare a report detailing the expenditure of moneys used for the purposes of the program and its outcomes to the General	Page 6, Line 29

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Assembly by September 30, 2024.	
Requires quarterly financial reports from the Board of Regents to be submitted to the General Assembly and the LSA. The fourth quarter report for CY 2023 must include the five-year graduation rates for Regents universities.	Page 16, Line 7
Requires the Department of Education Task Force on Funding for At-Risk Students and Dropout Prevention Programs created in Division VII of the Bill to submit findings and recommendations to the General Assembly by December 31, 2023.	Page 28, Line 15
Iowa Workforce Grant and Incentive Program: Requires the Board of Regents to create a list of high-wage and high-demand jobs and corresponding academic majors for the purposes of the Iowa Workforce Grant and Incentive Program.	Page 23, Line 22
SIGNIFICANT CODE CHANGES	
Diversity, Equity, and Inclusion: Requires the Board of Regents to conduct a study and review of diversity equity, and inclusion (DEI) programs and efforts and restricts related hiring and use of moneys in furtherance of DEI efforts.	Page 22, Line 20
At-Risk Students and Dropout Prevention Programs: Requires the Department of Education to convene and provide administrative support to a task force to study how schools currently utilize State funding for programs for at-risk students and dropout prevention and the effectiveness of those programs.	Page 27, Line 32
Future Ready Iowa Skilled Workforce Grant Program: Allows accredited virtual institutions to be eligible for the Future Ready Iowa Skilled Workforce Grant Program and changes specified student eligibility requirements.	Page 28, Line 18
All Iowa Opportunity Scholarship Program: Makes technical changes to Iowa Code sections to extend the eligibility of the All Iowa Opportunity Scholarship Program to foster care students.	Page 33, Line 5
Education Savings Accounts: Makes technical changes to Iowa Code sections concerning Education Savings Accounts.	Page 33, Line 33
Education Savings Accounts — Deposit of Moneys: Allows the Treasurer of State to authorize the deposit of moneys of the Education Savings Account Fund in financial institutions outside the State of Iowa for FY 2024.	Page 34, Line 27

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Gap Tuition Assistance: Makes changes concerning eligibility and income restrictions to the Gap Tuition Assistance Program.	Page 35, Line 7
State Government Realignment Modifications: Makes changes to the employee termination and discharge procedures of the Iowa Braille and Sight Saving School to include the Iowa Educational Services for the Blind and Visually Impaired Program.	Page 35, Line 23
Fine Arts Beginning Teacher Mentoring Program: Adjusts the matching requirements for the Fine Arts Beginning Teacher Mentoring Program to include in-kind contributions for matching purposes. In-kind contributions can include goods or services offered for free or at less than the fair market price.	Page 36, Line 20
Equipment Replacement and Program-Sharing Property Tax Levy: Division XV removes language restricting the use of the tax levy to only purchases of instructional equipment.	Page 38, Line 22
Online State Job Posting System: Requires the Department of Workforce Development to establish an online job posting system for the Department of Education, school districts, charter schools, AEAs, and accredited nonpublic schools.	Page 39, Line 9
Division XVI repeals the Online State Job Posting System operated under the Department of Education.	Page 40, Line 5
ENACTMENT DATE	
Division IX of the Bill pertaining to the All Iowa Opportunity Scholarship Program takes effect upon enactment.	Page 33, Line 26
Division X of the Bill pertaining to Education Savings Accounts take effect upon enactment and applies retroactively to January 24, 2023.	Page 34, Line 21
Division XV of the Bill pertaining to the Equipment Replacement and Program-Sharing Property Tax levy takes effect upon enactment.	Page 39, Line 5

House File 731

House File 731	provides for	r the following	changes to	the Code of Iowa.
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Page #	Line #	Bill Section	Action	Code Section	
22	2	10	Amend	261.25.1,2	
23	22	12	Add	84A.1B.17	
24	11	13	New	256.230	
28	20	15	Amend	261.132.1,2	
32	15	16	Amend	261.132.3.c	
32	24	17	Amend	261.132.4.d	
32	30	18	Strike	261.132.6	
33	5	20	Amend	261.87.1.b	
33	12	21	Amend	261.87.2.f	
35	7	28	Strike	2601.3.2,5	
35	9	29	Strike	2601.4.1,5,6,7	
35	11	30	Amend	2601.5.2	
35	14	31	Amend	260I.6.1	
36	20	35	Amend	256.34.2	
36	31	36	Amend	284.13.1.a,b,c,e,f,g	
38	22	37	Amend	260C.28.2	
39	9	39	Add	84A.6.4	
40	5	40	Repeal	256.27	

1	1	DIVISION I	
1	2	FY 2023-2024 APPROPRIATIONS —— DEPARTMENT FOR THE BLIND	
1	3	Section 1. GENERAL FUND APPROPRIATIONS ——	General Fund appropriation to the Department for the Blind for general
1	4	ADMINISTRATION. There is appropriated from the general	operations.
1	5		
1	6	fiscal year beginning July 1, 2023, and ending June 30, 2024,	DETAIL: This is an increase of \$150,000 and no change in full-time
1	7	the following amount, or so much thereof as is necessary, to be	equivalent (FTE) positions compared to estimated FY 2023. The Iowa Department for the Blind provides services to Iowans who are blind or
1	8	used for the purposes designated:	visually impaired through vocational rehabilitation, independent living,
1	9	For salaries, support, maintenance, and miscellaneous	and the Library for the Blind and Physically Handicapped.
1	10	purposes, and for not more than the following full-time	and the Elotaly for the Bind and Physically Handbapped.
1	11	equivalent positions:	
1	12		
1	13	FTEs 88.98	
1	14	DIVISION II	
1	15	FY 2023-2024 APPROPRIATIONS — DEPARTMENT OF EDUCATION	
1	16	Sec. 2. GENERAL FUND APPROPRIATIONS. There is appropriated	General Fund appropriations to the Department of Education for FY
1	17	from the general fund of the state to the department of	2023.
1	18	education for the fiscal year beginning July 1, 2023, and	
1	19		
1	20	•	
1	21	1. GENERAL ADMINISTRATION	
1	22	a. For salaries, support, maintenance, and miscellaneous	General Fund appropriation to the Department of Education for
1	23	purposes, and for not more than the following full-time	administration. The Department of Education provides oversight,
1	24	equivalent positions:	supervision, and support for the State education system, including all
1	25		of the following:
1	26		
			 Public elementary and secondary schools

- Community colleges
- Area Education Agencies (AEAs)
- Elementary and secondary schools under the purview of the Department of Health and Human Services (HHS)

- Nonpublic schools that receive State accreditation

- Teacher preparation programs
 The Board of Educational Examiners
 The College Student Aid Commission
- The Iowa School for the Deaf
- Iowa Educational Services for the Blind and Visually Impaired

(IESBVI)

DETAIL: This is a decrease of \$81,854 in funding and no change in FTE positions compared to estimated FY 2023.

Requires the Department of Education to submit a written report by January 15, 2024, to the General Assembly describing the Department's antibullying programming and current and projected expenditures for antibullying programming for FY 2024.

General Fund appropriation to the Department of Education for Career and Technical Education (CTE) Administration for administrative costs related to CTE programming in K-12 schools and community colleges.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. This appropriation serves as part of the overall maintenance-of-effort requirement to receive federal Perkins funding.

General Fund appropriation to the Department of Education for the Public Broadcasting Division (Iowa PBS).

DETAIL: This is an increase of \$73,222 and an increase of one FTE position compared to estimated FY 2023. Iowa PBS is Iowa's statewide public broadcasting network. This funding is used to develop or purchase programming for broadcast, to develop and maintain a variety of websites related to programming, and to maintain facilities and equipment including nine towers around the State.

General Fund appropriation to the Department of Education for CTE aid to be disbursed to regional CTE planning partnerships to support CTE programming in Iowa's secondary schools.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. This appropriation serves as part of the overall maintenance-of-effort requirement to receive federal Perkins funding.

General Fund appropriation to the Department of Education for school food service programs in K-12 schools.

1	27	 By January 15, 2024, the department shall submit
1	28	a written report to the general assembly detailing the
1	20	department's antibullying programming and current and pro

- 1 29 department's antibullying programming and current and projected
- 30 expenditures for such programming for the fiscal year beginning
 31 July 1, 2023.
- 1 32 2. CAREER AND TECHNICAL EDUCATION ADMINISTRATION
 1 33 For salaries, support, maintenance, and miscellaneous
 1 34 purposes, and for not more than the following full-time
- 1 35 equivalent positions:

2	1	\$	598,197
2	2	FTEs	9.12

2 3 3. PUBLIC BROADCASTING DIVISION

- 2 4 For salaries, support, maintenance, capital expenditures,
- 2 5 and miscellaneous purposes, and for not more than the following

2	6	full-time equivalent positions:	
2	7	\$	7,943,538
2	8	FTEs	58.38

2 9 4. CAREER AND TECHNICAL EDUCATION

2 10 For reimbursement for career and technical education
2 11 expenditures made by regional career and technical education
2 12 planning partnerships in accordance with section 258.14, as

- 2 13 amended by 2023 Iowa Acts, Senate File 514:
- 2 14 \$\$2,952,459

2 15 5. SCHOOL FOOD SERVICE

2 16 For use as state matching moneys for federal programs that

2	17	shall be disbursed according to federal regulations, including
2	18	salaries, support, maintenance, and miscellaneous purposes, and
2	19	for not more than the following full-time equivalent positions:
2	20	\$ 2,176,797
2	21	FTEs 25.40
2	22	6. BIRTH TO AGE THREE SERVICES
2	23	 For expansion of the federal Individuals with
2	24	Disabilities Education Improvement Act of 2004, Pub.L. No.
2	25	108-446, as amended to January 1, 2018, birth through age three
2	26	services due to increased numbers of children qualifying for
2	27	those services:
2		\$ 1,721,400

2 29 b. From the moneys appropriated in this subsection,
2 30 \$383,769 shall be allocated to the child health specialty
2 31 clinics administered by the state university of Iowa in order
2 32 to provide additional support for infants and toddlers who are
2 33 born prematurely, drug-exposed, or medically fragile.

2	34	7.	EARLY HEAD START PROJECTS	
2	35	a.	For early head start projects:	
3	1	-	\$	574,500

b. The moneys appropriated in this subsection shall be 3 2 3 used for implementation and expansion of early head start 3 3 4 pilot projects addressing the comprehensive cognitive, social, 5 emotional, and developmental needs of children from birth to 3 6 age three, including prenatal support for qualified families. 3 7 The projects shall promote healthy prenatal outcomes and 3 8 healthy family functioning, and strengthen the development of 3 9 infants and toddlers in low-income families. Priority shall be 3 10 given to those organizations that have previously qualified for 3 3 11 and received state funding to administer an early head start 3 12 project.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. This appropriation serves as the maintenance-of-effort match for federal funding for school nutrition programs.

General Fund appropriation to the Department of Education to supplement federal funding for special education services provided to children from birth to three years of age.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. This appropriation serves as the maintenance-of-effort match for federal funds for this purpose.

Requires \$383,769 to be allocated to the Child Health Specialty Clinics (CHSC) at the University of Iowa (UI) to provide additional support for specified infants and toddlers.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

General Fund appropriation to the Department of Education for Early Head Start projects.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The funds are used to address comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years old, including prenatal support for qualifying families.

Requires funding to be used for the implementation and expansion of Early Head Start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years of age, including prenatal support for qualified families. Requires the projects to promote healthy prenatal outcomes and healthy family functioning, and to strengthen the development of infants and toddlers in low-income families. Priority for funding is to be given to organizations that previously qualified for State funding for a project.

3	13	8. STUDENT ACHIEVEMENT AND TEACHER	QUALITY PROGRAM	
3	14	For purposes of the student achievement and teacher quality		
3	15	program established pursuant to chapter 284, and f	or not more	
3	16	than the following full-time equivalent positions:		
3	17	\$	2,990,467	
3	18	FTEs	6.02	
3	19	9. STATEWIDE STUDENT ASSESSMENT		

a. For distribution to the lowa testing program by the
department of education on behalf of school districts and
accredited nonpublic schools to offset the costs associated
with a statewide student assessment administered in accordance
with section 256.7, subsection 21, paragraph "b":
25
b. From the moneys appropriated in this subsection, not more
than \$300,000 shall be distributed to the lowa testing programs

3 28 within the university of Iowa college of education to offset

3 29 the costs of administering the statewide student assessment at

3 30 accredited nonpublic schools.

3 31 10. STATEWIDE CLEARINGHOUSE TO EXPAND WORK-BASED LEARNING

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

DETAIL: This is an increase of \$25,000 and no change in FTE positions compared to estimated FY 2023. The funds are allocated across the following six programs:

- National Board Certification, which is available to teachers nationwide and requires candidates to demonstrate teaching practices as measured against rigorous standards.
- Ambassador to Education, which is filled by the Teacher of the Year, who acts as an education liaison to primary and secondary schools in Iowa.
- Career Development and Evaluator Training, which coordinates a statewide network of professional development resources, supports developing teacher quality committees in every school district and AEA, and provides evaluator training to administrators and other school officials.
- Teacher Development Academies, which provide intensive professional development.
- Teacher Leadership and Compensation (TLC) Technical Assistance to support the TLC allocation, which is funded for all school districts through the school aid formula.
- Fine Arts Mentoring, which funds a contract between the Department of Education and the Iowa Arts Alliance that provides professional development and mentoring services for beginning fine arts teachers.

General Fund appropriation to the Department of Education for the Statewide Student Assessment to offset the cost of the statewide assessment for school districts and accredited nonpublic schools.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

Allocates up to \$300,000 to Iowa Testing Programs at the UI to offset the costs of administering the statewide assessment at accredited nonpublic schools.

4 31 in order to arrive at an overall school performance grade and

compared to estimated FY 2023.

 3 32 For support costs associated with the creation of a 3 33 statewide clearinghouse to expand work-based learning as a part 3 34 of the future ready lowa initiative: 3 35	creation of a statewide clearinghouse related to work-based learning as a part of the Future Ready Iowa Initiative. DETAIL: Maintains the current level of funding compared to estimated FY 2023. The clearinghouse connects employers and educators in a virtual space to create work-based learning opportunities for K-12 students, as well as students in college and trade school.
 1 11. POSTSECONDARY SUMMER CLASSES FOR HIGH SCHOOL STUDENTS 2 PROGRAM 3 For support costs associated with the creation of a program 4 to provide additional moneys for resident high school pupils 5 enrolled in grades 9 through 12 to attend a community college 6 for college-level classes or attend a class taught by a 7 community college-employed instructor during the summer and 8 outside of the regular school year through a contractual 9 agreement between a community college and a school district 10 under the future ready lowa initiative: 4 11 	General Fund appropriation for the Summer Joint Enrollment Program to provide concurrent enrollment opportunities to high school students during the summer, when school aid weighting is not available as a funding source. DETAIL: Maintains the current level of funding compared to estimated FY 2023. The appropriation is intended to fund programming provided during the summer of FY 2024.
 12 Notwithstanding section 8.33, moneys received by the 13 department pursuant to this subsection that remain unencumbered 14 or unobligated at the close of the fiscal year shall not revert 15 but shall remain available for expenditure for the purposes 16 specified in this subsection until the close of the succeeding 17 fiscal year. 	Allows any unexpended funds appropriated to the Department of Education for the Summer Joint Enrollment Program for FY 2024 from the General Fund to remain available for expenditure in FY 2025.
 4 18 12. JOBS FOR AMERICA'S GRADUATES 4 19 For school districts to reinforce combined efforts and 4 20 regional initiatives that accelerate paraeducator and teacher 4 21 credential attainment and to provide direct services to the 4 22 most at-risk middle school or high school students enrolled 4 23 in school districts through direct intervention by a jobs for 4 24 America's graduates specialist: 4 25 \$\overline{1}\$ 9,146,450 	General Fund appropriation to the Department of Education that will be distributed to the Iowa Jobs for America's Graduates (iJAG) Program. DETAIL: This is an increase of \$1,000,000 compared to estimated FY 2023. The iJAG Program is a state-based national nonprofit organization dedicated to preventing dropout among students considered most at risk.
 4 26 13. ATTENDANCE CENTER PERFORMANCE/GENERAL INTERNET SITE AND 4 27 DATA SYSTEM SUPPORT 4 28 For administration of a process for school districts to 4 29 establish specific performance goals and to evaluate the 4 30 performance of each attendance center operated by the district 	General Fund appropriation to the Department of Education for the Attendance Center Website and Data System, which provides school performance reporting by district and by attendance center. DETAIL: Maintains the current level of funding and FTE positions

32	report card for each attendance center, for internet s	site
33	and data system support, and for not more than the	following
34	full-time equivalent positions:	
35	\$	250,000
1	FTEs	1.83
2	14. SUCCESSFUL PROGRESSION FOR EARLY	Y READERS
3	For distribution to school districts for implementation	on
4	of section 279.68, subsection 2, relating to successf	ul
5	progression for early readers:	
6	\$	7,824,782
	33 34 35 1 2 3 4	 FTEs SUCCESSFUL PROGRESSION FOR EARLY For distribution to school districts for implementation of section 279.68, subsection 2, relating to successful progression for early readers:

5 7 15. EARLY WARNING SYSTEM FOR LITERACY

5	8	a. For purposes of purchasing a statewide license	e for an		
5	9	early warning assessment and administering the early warning			
5	10	system for literacy established in accordance with se	ection		
5	11	279.68 and rules adopted in accordance with section	า 256.7,		
5	12	subsection 31:			
5	13	\$	1,915,000		

b. The department shall administer and distribute to school 5 14 5 15 districts and accredited nonpublic schools the early warning 5 16 assessment system that allows teachers to screen and monitor 5 17 student literacy skills from prekindergarten through grade 5 18 six. The department may charge school districts and accredited nonpublic schools a fee for the system not to exceed the actual 5 19 5 20 costs to purchase a statewide license for the early warning 21 assessment minus the moneys received by the department under 5 5 22 this subsection. The fee shall be determined by dividing the actual remaining costs to purchase the statewide license for 5 23 24 the school year by the number of pupils assessed under the 5 25 system in the current fiscal year. School districts may use 5 26 moneys received pursuant to section 257.10, subsection 11, and 5 5 27 moneys received for purposes of implementing section 279.68, 5 28 subsection 2, to pay the early warning assessment system fee. 5 29 16. IOWA READING RESEARCH CENTER

General Fund appropriation to the Department of Education for the Successful Progression for Early Readers Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The Program requires school districts to provide intensive instructional services and supports to students with a deficiency in reading.

General Fund appropriation to the Department of Education for the Early Warning System for Literacy.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The Program provides reading assessments for students prekindergarten through grade six to identify students persistently at risk in reading. Local school districts use universal screening and progress monitoring assessments and store student performance data on a statewide database.

Requires the Department of Education to provide reading assessments for prekindergarten through grade six to identify students not proficient in reading. Allows the Department to charge school districts for the cost of the assessment, which school districts may pay out of Early Intervention funds.

DETAIL: Currently, the Department of Education provides the assessments at no cost to schools. Local school districts use universal screening and progress monitoring assessments and store student performance data on a statewide database.

5	30	 For purposes of the lowa reading research center in
5	31	order to implement, in collaboration with the area education
5	32	agencies, the provisions of section 256.9, subsection 49,
5	33	paragraph "c":
~	04	¢ 1 500 6

5 34\$ 1,500,000

5 35 b. From moneys appropriated in this subsection, not more 6 1 than \$250,000 shall be used for collaborations with the state

6 2 board of education relating to the approval of practitioner

6 3 preparation programs pursuant to section 256.7, subsection 3,

6 4 paragraph "c", and with the board of educational examiners for

6 5 the establishment and continuing oversight of the advanced

6 6 dyslexia specialist endorsement pursuant to section 272.2,

6 7 subsection 22, as amended by 2023 Iowa Acts, Senate File 514.

6 8 For the fiscal year beginning July 1, 2023, and ending June 30,

6 9 2024, the center shall submit a report to the general assembly

6 10 detailing the expenditures of moneys used for purposes of this

6 11 paragraph "b".

6 12 c. Notwithstanding section 8.33, moneys received by the

6 13 department pursuant to this subsection that remain unencumbered

6 14 or unobligated at the close of the fiscal year shall not revert

6 15 but shall remain available for expenditure for the purposes

6 16 specified in this subsection until the close of the succeeding6 17 fiscal year.

6 18 17. COMPUTER SCIENCE PROFESSIONAL DEVELOPMENT INCENTIVE 6 19 FUND

6 20 For deposit in the computer science professional development

6 21 incentive fund established under section 284.6A:

6 22\$ 500,000

6 23 18. CHILDREN'S MENTAL HEALTH SCHOOL-BASED TRAINING AND6 24 SUPPORT

6 25 a. For distribution to area education agencies for
6 26 school-based children's mental health services, including
6 27 mental health awareness training for educators:
6 28\$ 3,383,936

General Fund appropriation to the Department of Education for the lowa Reading Research Center.

DETAIL: This is an increase of \$900,000 compared to estimated FY 2023. The Center's purpose is to apply current research on literacy to the development of materials and to disseminate these materials across the State.

Requires the Iowa Reading Research Center to not use more than \$250,000 for the establishment and continuing oversight of the advanced dyslexia specialist endorsement. For FY 2024, the Bill requires the Center to submit a report to the General Assembly detailing the expenditures of moneys used for these purposes.

Allows any unexpended funds appropriated to the Department of Education for the Iowa Reading Research Center for FY 2024 from the General Fund to remain available for expenditure in FY 2025.

General Fund appropriation for the Computer Science Professional Development Incentive Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. School districts and teachers may receive funds from the Fund as reimbursement for various forms of professional development relating to computer science.

General Fund appropriation to the Department of Education for children's mental health school-based training and support to be used for mental health awareness training for educators and provide mental health services and support for students.

b. Of the moneys appropriated in this subsection for 6 29 6 30 distribution to area education agencies, \$200,000 shall be 6 31 used for purposes of implementing a children's grief and loss 32 rural pilot program to serve lowa children in rural school 6 33 districts or accredited nonpublic schools. The pilot program 6 6 34 shall be administered by, and the moneys allocated pursuant to 35 this paragraph shall be distributed to, an existing statewide 6 1 not-for-profit health care organization that currently provides 7 2 grief and loss services to children. For the fiscal year 7 3 beginning July 1, 2023, and ending June 30, 2024, the health 7 4 care organization receiving moneys pursuant to this paragraph 7 5 shall prepare a report, in collaboration with the department 7 7 6 of education, detailing the expenditures of moneys used for 7 the purposes of this program and its outcomes, which shall be 7 8 submitted to the general assembly by September 30, 2024. 7 7 9 19. BEST BUDDIES IOWA 7 10 a. For school districts to create opportunities for

7 11 one-to-one friendships, integrated employment, and leadership

7 12 development for students with intellectual and developmental7 13 disabilities:

7 14\$ 35,000

7 15 b. The department of education shall establish criteria for
7 16 the distribution of moneys appropriated under this subsection
7 17 and shall require an organization receiving moneys under this
7 18 subsection to annually report student identifying data for
7 19 students participating in the program to the department in the
7 20 manner prescribed by the department as a condition of receiving
7 21 such moneys.
7 22 20. MIDWESTERN HIGHER EDUCATION COMPACT

7 23 a. For distribution to the midwestern higher education

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The funds will be used by AEAs to provide mental health awareness training for educators and support mental health needs of students.

Requires \$200,000 of the appropriation for children's mental health school-based training and support to be used to implement a Children's Grief and Loss Rural Pilot Program to serve Iowa children in rural school districts or accredited nonpublic schools. The Program must be administered by, and \$200,000 must be allocated to, an existing statewide not-for-profit health care organization that currently provides grief and loss services to children.

Requires the Department of Education, in collaboration with the statewide not-for-profit health care organization receiving moneys for the Children's Grief and Loss Rural Pilot Program, to prepare a report detailing the expenditure of moneys used for the purposes of the Program and its outcomes to the General Assembly by September 30, 2024.

General Fund appropriation to the Department of Education for Best Buddies Iowa.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The purpose of Best Buddies is to establish a volunteer movement that creates opportunities for one-to-one friendships, integrated employment, leadership development, and inclusive living for people with intellectual and developmental disabilities.

Requires the Department of Education to establish criteria for the distribution of the General Fund appropriation for Best Buddies Iowa. Requires organizations receiving a distribution to report annually to the Department student identifying data for students participating in the program.

7 24 7 29	4 compact to pay lowa's member state annual obligation: 5 \$ 115,000	State's annual membership dues for the Midwest Higher Education Compact (MHEC).
		DETAIL: Maintains the current level of funding compared to estimated FY 2023. The MHEC provides cost-saving opportunities to the member states in the areas of technology, property insurance, and health care benefits. The MHEC also provides policy research to legislators, governors, trustees, and college and university leaders.
7 20 7 21 7 28 7 29 7 30	 7 pursuant to this subsection that remain unencumbered or 3 unobligated at the close of the fiscal year shall not revert 9 but shall remain available for expenditure for the purposes 	Allows any unexpended funds appropriated to the Department of Education for membership dues for the MHEC for FY 2024 from the General Fund to remain available for expenditure in FY 2025.
7 3 [°] 7 32	2 COMMUNITY COLLEGES	General Fund appropriation to the community colleges for nonpublic school concurrent enrollment.
	 enrollment of accredited nonpublic school students under section 261E.8, subsection 2, paragraph "b": 	DETAIL: Maintains the current funding level compared to estimated FY 2023. This appropriation is for implementation of Iowa Code section 261E.8(2)(b). Under this provision, the Department of Education pays some costs to a community college to cover the cost of administering concurrent enrollment with accredited nonpublic schools. Community colleges are to decrease the amount billed to the accredited nonpublic schools by the amount paid to the community colleges. Thus, if a student at an accredited nonpublic school takes a concurrent enrollment course at a community college, some of the cost is paid by the nonpublic school and some by the Department of Education. The Department of Education prorates the amount available if the funds are insufficient to pay for all contracted concurrent enrollment with an accredited nonpublic school.
8 3 8 4 8 5	 Notwithstanding section 8.33, moneys received by the department pursuant to this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year. 	CODE: Allows any unexpended funds appropriated to the Department of Education for nonpublic concurrent enrollment payments to community colleges for FY 2024 from the General Fund to remain available for expenditure in FY 2025.
8	7 22. COMMUNITY COLLEGES	General Fund appropriation to the Community Colleges General Aid.

- 8
- 8 For general state financial aid to merged areas, as defined 9 in section 260C.2, in accordance with chapter 258, as amended 8

DETAIL: This is an increase of \$7,200,000 compared to estimated FY

8 8	10 11		023 Iowa Acts, Senate File 514, and chapter 26	
8 8 8	12 13 14	the i as fo	otwithstanding the allocation formula in section a moneys appropriated in this subsection shall be pllows:	
8 8	15 16		Merged Area I	11,245,307
8 8	17 18		Merged Area II\$	11,316,993
8 8	19 20		Merged Area III	10,410,473
8 8	21 22		Merged Area IV \$	5,187,122
8 8	23 24		Merged Area V	13,013,760
8 8	25 26	f.	Merged Area VI	10,044,832
8 8	27 28	g.	Merged Area VII \$	15,372,997
8 8	29 30	h.	Merged Area IX \$	19,535,761
8 8	31 32	i.	Merged Area X \$	35,755,303
8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	33		Merged Area XI	
	34 35		Merged Area XII	39,069,627
	1 2	I.	Merged Area XIII	12,721,826
	3 4	m.		13,906,285
	5 6		\$ Merged Area XV	5,279,888
	7 8		\$ Merged Area XVI	16,463,807
9	9		\$	9,534,180
9	10	23	. IOWA SCHOOL FOR THE DEAF	

2023. The General Assembly annually appropriates general aid to the 15 community colleges to support their general operations. The colleges treat the funding as unrestricted general fund revenue.

Specifies allocations to the community colleges.

DETAIL: These allocations are based on the formula established in Iowa Code section 260C.18C.

General Fund appropriation to the Iowa School for the Deaf.

For salaries, support, maintenance, and miscellaneous 9 11

9 12 purposes, and for not more than the following full-time

DETAIL: This is a new appropriation for the Department of Education.

9 13 equivalent positions: 9 14\$ 11,421,710 9 15 FTEs 120.00	Funding was previously appropriated to the Board of Regents. This is an increase of \$332,671 and no change in FTE positions compared to estimated FY 2023. The School for the Deaf operates under the supervision of the Department of Education to provide educational services to deaf or hearing-impaired Iowa students from preschool through age 21. The school is located in Council Bluffs.
 9 16 24. IOWA BRAILLE AND SIGHT SAVING SCHOOL 9 17 For salaries, support, maintenance, and miscellaneous 9 18 purposes, and for not more than the following full-time 9 19 equivalent positions: 9 20 \$\$4,794,040 9 21 \$\$56.00 9 22 25. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS 9 23 (STEM) COLLABORATIVE INITIATIVE 	General Fund appropriation to the Iowa Braille and Sight Saving School (IBSSS). DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the Board of Regents. This is an increase of \$139,632 and no change in FTE positions compared to estimated FY 2023. The IBSSS operates under the direction of the Department of Education. As a partner in IESBVI, the school collaborates with the Department for the Blind and AEAs to provide a wide variety of services to visually impaired or blind Iowans and their educators.
	The Iowa School for the Deaf and the IBSSS share a director. Programming for visually impaired transitioning youth is provided at the Iowa School for the Deaf in Council Bluffs. The former IBSSS building in Vinton is no longer used and has been sold to the city of Vinton.
 9 24 For purposes of the science, technology, engineering, 9 25 and mathematics (STEM) collaborative initiative established 9 26 pursuant to section 268.7, as amended by 2023 lowa Acts, 9 27 Senate File 514, and for not more than the following full-time 9 28 equivalent positions: 9 29	General Fund appropriation to the Innovation Division of the Department of Education for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative. DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the Board of Regents. Maintains the current level of funding and FTE positions compared to estimated FY 2023. The Iowa Mathematics and Science Education Partnership (IMSEP) is the program arm of the Governor's STEM Advisory Council as well as an interuniversity STEM initiative headquartered at the Innovation Division. Core programs include Iowa-Teach Math and Science teacher recruitment; Project Lead the Way expansion; Real-World Externships for Teachers; and statewide professional development, outreach, and learner enrichment.
9 31 a. Except as otherwise provided in this subsection, the	Specifies that the use of the appropriation is for the STEM

9 32 moneys appropriated in this subsection shall be expended for

Specifies that the use of the appropriation is for the STEM Collaborative Initiative, including activities directly related to the

9 33 salaries, staffing, institutional support, activities directly recru 9 34 related to recruitment of kindergarten through grade 12 scien 9 35 mathematics and science teachers, and for ongoing mathematics progr 1 and science programming for students enrolled in kindergarten recruited in the students enrolled in kindergarten 10 2 through grade 12. Requited evelop STEM professional development programs for community colleges to college instructors and STEM curriculum development. Requited evelop STEM professional development development. 10 6 c. From the moneys appropriated in this subsection, not less Requited provide technology education 10 7 than \$500.000 shall be used to provide technology education apport 10 8 college students through a public-private partnership, as and college students through a public-private partnership, as and college 11 institutions to secure broad-based information technology 12 certification. The partnership shall provide all of the 13 following: 13 Instructional software for classroom and student use. 14 14 (1) A research-based curriculum. 15 C) Deployment and program sup				
10 4 develop STEM professional development programs for community college 10 5 college instructors and STEM curriculum development. develop 10 6 c. From the moneys appropriated in this subsection, not less Requ 10 7 than \$500,000 shall be used to provide technology education appropriate partnership, as 10 well as opportunities to high school, career academy, and community technology 10 well as opportunities for students and faculties at these and comportunities to secure broad-based information technology 10 well as opportunities of the durinculum. 10 following: 11 institutions to secure broad-based information technology and comportance 11 institutions to secure broad-based information technology and comportance 12 certification. The partnership shall provide all of the and comportance 13 following: and comportance and comportance 14 (1) A research-based curriculum. and comportance and comportance 15 (2) Online access to the curriculum. and comportance and comportance 16 (3) Instructiona	9 9 10	34 35 1	related to recruitment of kindergarten through grade 12 mathematics and science teachers, and for ongoing mathematics and science programming for students enrolled in kindergarten	scien
10 7 than \$500,000 shall be used to provide technology education approf 10 8 opportunities to high school, career academy, and community techn 10 9 college students through a public-private partnership, as and community 10 well as opportunities for students and faculties at these 11 institutions to secure broad-based information technology 10 12 certification. The partnership shall provide all of the 13 11 14 (1) A research-based curriculum. 14 11 15 (2) Online access to the curriculum. 15 10 14 (1) A research-based curriculum. 16 11 15 (2) Online access to the curriculum. 16 11 15 (2) Online access to the curriculum. 17 11 (4) Certification of skills and competencies in a broad base 10 11 11 15 (2) Online access to the curriculum. 10 11 12 (5) Professional development for teachers. 10 20 (6) Deployment and program support, including but not 10 21 limited to integration with current curriculum standards.	10	4	develop STEM professional development programs for community	colle
1023in this subsection that remain unencumbered or unobligated atColla1024the close of the fiscal year, an amount equivalent to not moreavaila1025than 5 percent of the amount appropriated in this subsectionavaila1026shall not revert but shall remain available for expenditure foravaila1027summer programs for students until the close of the succeedingavaila102926.THERAPEUTIC CLASSROOM INCENTIVE FUNDGene1030For deposit in the therapeutic classroom incentive fundThera1031established pursuant to section 256.25:DET/1032	10 10 10 10 10 10 10 10 10 10 10 10	7 8 9 10 11 12 13 14 15 16 17 18 19 20	 than \$500,000 shall be used to provide technology education opportunities to high school, career academy, and community college students through a public-private partnership, as well as opportunities for students and faculties at these institutions to secure broad-based information technology certification. The partnership shall provide all of the following: (1) A research-based curriculum. (2) Online access to the curriculum. (3) Instructional software for classroom and student use. (4) Certification of skills and competencies in a broad base of information technology-related skill areas. (5) Professional development for teachers. (6) Deployment and program support, including but not 	appro techr
1030For deposit in the therapeutic classroom incentive fundThera1031established pursuant to section 256.25:DET/1032	10 10 10 10 10	23 24 25 26 27	in this subsection that remain unencumbered or unobligated at the close of the fiscal year, an amount equivalent to not more than 5 percent of the amount appropriated in this subsection shall not revert but shall remain available for expenditure for summer programs for students until the close of the succeeding	Colla
	10 10	30 31	For deposit in the therapeutic classroom incentive fund established pursuant to section 256.25:	Thera DET

recruitment of kindergarten through grade 12 mathematics and science teachers and for ongoing mathematics and science programming for students enrolled in kindergarten through grade 12.

Requires the Department of Education to work with community colleges to develop programs for community college instructors and develop STEM curricula.

Requires that no less than \$500,000 of the General Fund appropriation for the STEM Collaborative Initiative be used to provide technology education opportunities to high school, career academy, and community college students through public-private partnerships.

Allows up to 5.00% (\$317,742) of the funds appropriated for the STEM Collaborative Initiative for FY 2024 from the General Fund to remain available for expenditure in FY 2025.

General Fund appropriation to the Department of Education for the Therapeutic Classroom Incentive Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

10	33	Notwithstanding section 8.33, moneys appropriated pursuant
10	34	to this subsection that remain unencumbered or unobligated at
10	35	the close of the fiscal year shall not revert but shall remain
11	1	available for expenditure for the purposes designated until the

11 2 close of the succeeding fiscal year.

11 3 27. THERAPEUTIC CLASSROOM TRANSPORTATION CLAIMS

- 11 4 REIMBURSEMENT
- 11 5 For payment of school district claims for reimbursement
- 6 submitted under section 256.25A, subsection 1, paragraph "a":
 7\$ 500,000
- 11 8 Notwithstanding section 8.33, moneys appropriated pursuant
- 11 9 to this subsection that remain unencumbered or unobligated at
- 11 10 the close of the fiscal year shall not revert but shall remain
- 11 11 available for expenditure for the purposes designated until the
- 11 12 close of the succeeding fiscal year.
- 11 13 28. COLLEGE STUDENT AID COMMISSION
- 11 14 a. ADMINISTRATION
- 11 15 For general administration salaries, support, maintenance,
 11 16 and miscellaneous purposes, and for the administration of the
 11 17 future ready lowa skilled workforce last-dollar scholarship
- 11 18 program in accordance with section 261.131, as amended by
- 11 19 2023 Iowa Acts, Senate File 514, including salaries, support,
- 11 20 maintenance, and miscellaneous purposes related to the future
- 11 21 ready lowa skilled workforce last-dollar scholarship program,
- 11 22 and for not more than the following full-time equivalent

11	23	positions:	
	~ 4		

11 24	·	591,533
11 25	FTEs	4.95

- 11 26 b. Health care professional recruitment program
- 11 27 For the loan repayment program for health care professionals
- 11 28 established pursuant to section 261.115, as amended by 2023
- 11 29 Iowa Acts, Senate File 514:
- 11 30 \$ 500,973

Allows any unexpended funds appropriated to the Department of Education for the Therapeutic Classroom Incentive Fund for FY 2024 from the General Fund to remain available for expenditure in FY 2025.

General Fund appropriation to the Department of Education for reimbursement to school districts for therapeutic classroom transportation.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

Allows any unexpended funds appropriated to the Department of Education for therapeutic classroom transportation claims reimbursement for FY 2024 from the General Fund to remain available for expenditure in FY 2025.

General Fund appropriations to the Department of Education for the College Student Aid Commission.

General Fund appropriation to the Department of Education for College Student Aid Commission administration.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. Maintains the current level of funding and is a decrease of 13.85 FTE positions compared to estimated FY 2023. Commission administrative costs are funded by a combination of the annual General Fund appropriation and the agency's Operating Fund. The Operating Fund consists of revenue from the remainder of the agency's federal student loan portfolio.

General Fund appropriation to the Department of Education for the College Student Aid Commission Health Care Professional Recruitment Program.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. Maintains the current level of funding compared to 11 31

11 32

11 35

6.600.000

estimated FY 2023. Applicants for the Health Care Professional Recruitment Program must be graduates of an academic program at an institution governed by the State Board of Regents or an accredited private institution and must complete four years of service in an eligible lowa community. Preference is given to lowa residents serving in communities with a population of 10,000 or less that are located in a federally designated Health Professional Shortage Area or a Governor's Designated Rural Health Clinic County. After graduates have served four years, the College Student Aid Commission can award up to \$50,000 to reduce an applicant's student loan debt. The State funding must be matched dollar for dollar by the local community or hospital.

General Fund appropriation to the Department of Education for the College Student Aid Commission National Guard Service Scholarship Program.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. This is an increase of \$1,900,000 compared to estimated FY 2023.

The National Guard Service Scholarship, previously known as the National Guard Educational Assistance Program, provides scholarships to National Guard members attending eligible Iowa colleges and universities, including community colleges. The maximum award cannot exceed the average resident tuition rate established for the Regents universities. Each year, the Guard determines what percentage of tuition will be reimbursed based on the available funding and the anticipated number of applications. Awardees are limited to receiving total assistance under the Program for up to 120 semester credit hours of undergraduate study or the equivalent. An additional 10 semester hours of undergraduate study are available for those pursuing a degree that qualifies for the federal Edith Nourse Rogers STEM Scholarship.

12 1 d. All Iowa opportunity scholarship program

12 2 (1) For purposes of the all lowa opportunity scholarship

c. National guard service scholarship program

For purposes of providing national guard service

11 34 as amended by 2023 Iowa Acts, Senate File 514:

11 33 scholarships under the program established in section 261.86,

.....\$

- 12 3 program established pursuant to section 261.87, as amended by
- 12 4 2023 Iowa Acts, Senate File 514:
- 12 5\$ 3,229,468

General Fund appropriation to the Department of Education for the College Student Aid Commission All Iowa Opportunity Scholarship Program.

DETAIL: This is a new appropriation for the Department of Education.

12 6 (2) For the fiscal year beginning July 1, 2023, if the

- 12 7 moneys appropriated in this lettered paragraph exceed \$500,000,
- 12 8 "eligible institution" as defined in section 261.87, as
- 12 9 amended by 2023 Iowa Acts, Senate File 514, shall, during the
- 12 10 fiscal year beginning July 1, 2023, include accredited private
- 12 11 institutions as defined in section 261.9, as amended by 2023
- 12 12 Iowa Acts, Senate File 514.

12 13 e. Teach Iowa scholar program

- 12 14 For purposes of the teach lowa scholar program established
- 12 15 pursuant to section 261.110, as amended by 2023 Iowa Acts,
- 12 16 Senate File 514:

12 17 .	\$ 650,000

Funding was previously appropriated to the College Student Aid Commission. Maintains the current level of funding compared to estimated FY 2023. The FY 2024 appropriation is sufficient to fund all applicants who fall under the Program's first priority for foster care students and to fund a portion of applicants who fall under the Program's second priority for surviving children of public safety officers killed in the line of duty. Applications outside of the two priorities are not funded.

To be eligible for the All Iowa Opportunity Scholarship, applicants must meet the following requirements:

- The applicant must be an lowa resident who begins initial enrollment at an eligible lowa college or university within two academic years of graduating from high school or receipt of a high school equivalency diploma and remains enrolled continuously from year to year.
- The applicant must be enrolled in at least three semester hours (or the trimester or quarter equivalent) in a program leading to an undergraduate degree.
- The applicant's Expected Family Contribution (EFC) on the Free Application for Federal Student Aid (FAFSA) must fall below the eligibility level determined annually by the Iowa College Student Aid Commission.

Permits private colleges and universities that are eligible for the Iowa Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2024 exceeds \$500,000.

DETAIL: The FY 2024 appropriation is \$3,229,468 and exceeds the \$500,000 appropriation requirement. Therefore, private colleges and universities that are eligible for the Iowa Tuition Grant Program are permitted to be included in the All Iowa Opportunity Scholarship Program.

General Fund appropriation to the Department of Education for the College Student Aid Commission Teach Iowa Scholar Program.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. Maintains the current level of funding compared to estimated FY 2023.

The Teach Iowa Scholar Program offers an income bonus or student Ioan repayment to recent graduates of postsecondary teacher preparation programs who teach in eligible teaching fields at a school district or AEA for up to five years. Eligible teaching fields are those designated annually as shortage areas by the Department of Education. To be eligible, teachers must graduate in the top 25.00% of their class within the teacher preparation program and must secure full-time employment for the coming school year. The employment can be at either a local school district or an AEA, but must be in a designated teaching field.

g. Health care loan repayment program
 For purposes of the health care loan repayment program
 established pursuant to section 261.116, as amended by 2023
 lowa Acts, Senate File 514:
 27 500,000

General Fund appropriation to the Department of Education for the College Student Aid Commission Rural Iowa Primary Care Loan Repayment Program.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. Maintains the current level of funding compared to estimated FY 2023.

The Rural Primary Care Loan Repayment Program was established in 2012 under the direction of the College Student Aid Commission. The Program provides loan repayments for medical students who agree to practice as physicians in service commitment areas for five years. A service commitment area is defined as a city in Iowa with a population of less than 26,000 that is located more than 20 miles from a city with a population of 50,000 or more. The service commitment area must provide match funding of \$20,000 for each physician participating in the Program. The average FY 2022 award was \$186,578 for 17 recipients.

General Fund appropriation to the Department of Education for the College Student Aid Commission Health Care Loan Repayment Program.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. Maintains the current level of funding compared to estimated FY 2023.

The Health Care Loan Repayment Program provides for repayment of

12 28

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	20	n. Rara votormanar ioan ropaymont program		
12	29	For purposes of the rural veterinarian loan repayment		
12	30	program established pursuant to section 261.120, as	amended by	
12	31	2023 Iowa Acts, Senate File 514:		
12	32	\$	700,000	

Rural veterinarian loan renavment program

12	33	i. Future ready lowa skilled workforce last-dollar
12	34	scholarship program

12	35	For deposit in the future ready lowa skilled workforce
13	1	last-dollar scholarship fund established pursuant to section
13	2	261.131, as amended by 2023 Iowa Acts, Senate File 514:
13	3	\$ 23,927,005

qualified loans of registered nurses, advanced registered nurse practitioners, physician assistants, and nurse educators who practice full-time in a service commitment area or teach in Iowa. The annual amount of Ioan repayment provided to a recipient cannot exceed \$6,000 or 20.00% of the recipient's total qualified student Ioan, whichever amount is less. A recipient is eligible for Ioan repayment for no more than five consecutive years.

General Fund appropriation to the Department of Education for the College Student Aid Commission Rural Veterinarian Loan Repayment Program.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. Maintains the current level of funding compared to estimated FY 2023.

The Rural Veterinarian Loan Repayment Program was created in <u>SF</u>2398 (Rural Veterinarian Loan Repayment Program Act) during the 2020 Legislative Session. The Program is administered by the College Student Aid Commission and provides loan repayments for veterinarians who agree to practice in rural service commitment areas or veterinary shortage areas for at least four years. A rural service commitment area is defined as a city in Iowa with a population of less than 26,000 that is located more than 20 miles from a city with a population of 50,000 or more. The service commitment area must provide matching funding equivalent to 12.50% of the veterinarian's total eligible loan amount upon graduation. Veterinary shortage areas are identified and nominated by the State Veterinarian or recommended for designation in accordance with the federal National Veterinary Medical Service Act and published by the United States Department of Agriculture.

General Fund appropriation to the Department of Education for the College Student Aid Commission Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Program.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid 13 4 Moneys appropriated in this lettered paragraph shall not 5 be used to provide scholarships under the future ready lowa 13 6 skilled workforce last-dollar scholarship program to students 13 7 with expected family contributions of greater than \$20,000, as 13 13 8 determined by the free application for federal student aid. 13 9 j. Future ready lowa skilled workforce grant program For deposit in the future ready lowa skilled workforce grant 13 10

13 11 program established pursuant to section 261.132, as amended by

13 12 this Act and by 2023 lowa Acts, Senate File 514:

13 13\$ 275,000

13 14 k. Mental health professional loan repayment program
13 15 For deposit in the mental health professional loan repayment
13 16 fund established pursuant to section 261.117, as amended by
13 17 2023 lowa Acts, Senate File 514:
13 18 520,000

Commission. Maintains the current level of funding compared to estimated FY 2023.

The Last-Dollar Scholarship Program was created in 2018 in <u>HF 2458</u> (Future Ready Iowa Act) and first funded for FY 2020. The Program provides financial aid to students who attend community colleges or accredited private nonprofit institutions and enroll in programs of study that lead to a postsecondary credential, up to and including an associate degree, aligned with a high-demand job as designated by Iowa Workforce Development or a community college. The full amount of other State and federal nonrepayable student aid available to the student must be considered first, and that amount combined with the Last-Dollar Scholarship award cannot exceed the total of tuition and mandatory fees charged by the institution. The average FY 2022 award was \$2,769 for 7,764 recipients.

Prohibits Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Funds from providing scholarships to students with expected family contributions of greater than \$20,000, as determined by the FAFSA.

General Fund appropriation to the Department of Education for the College Student Aid Commission Future Ready Iowa Skilled Workforce Grant Program.

DETAIL: This is a new appropriation to the Department of Education. The Grant provides assistance to students enrolled in specific vocational-technical or career option programs at Iowa community colleges or virtual institutions.

General Fund appropriation to the Department of Education for the College Student Aid Commission Mental Health Practitioner Loan Repayment Program.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. Maintains the current level of funding compared to estimated FY 2023.

The Mental Health Professional Loan Repayment Program provides for repayment of qualified loans of nonprescribing mental health practitioners who practice full-time in a service commitment area or

I. Iowa workforce grant and incentive program 13 19 13 20 For deposit in the Iowa workforce grant and incentive 13 21 program fund created in section 256.230, if enacted by this 13 22 Act: 13 23 \$ 6.500.000 13 24 29. LEAD-K PROGRAM 13 25 For purposes of developing guidelines for a comprehensive 13 26 family support mentoring program that meets the language and 13 27 communication needs of families pursuant to section 256B.10, as 13 28 amended by 2023 Iowa Acts, Senate File 514:

13 29 \$200,000

13 30 Sec. 3. IOWA SKILLED WORKER AND JOB CREATION FUND
13 31 APPROPRIATIONS. There is appropriated from the lowa skilled
13 32 worker and job creation fund created in section 8.75 to the
13 33 department of education for the fiscal year beginning July
13 34 1, 2023, and ending June 30, 2024, the following amounts, or
13 35 so much thereof as is necessary, to be used for the purposes
14 2 1. For purposes of providing skilled workforce shortage
14 3 tuition grants in accordance with section 261.130, as amended

14 4 by 2023 Iowa Acts, Senate File 514:

14 5\$ 5,000,000

teach in Iowa. The annual amount of Ioan repayment provided to a recipient cannot exceed \$40,000, which is paid in annual installments of \$8,000 towards qualifying Ioan balances. A recipient is eligible for Ioan repayment for no more than five consecutive years unless granted a waiver for part-time service.

General Fund appropriation to the Department of Education for the lowa Workforce Grant and Incentive Program Fund.

DETAIL: This is a new appropriation to the Department of Education created in Division VI of the Bill.

General Fund appropriation to the Department of Education for the Language Equality and Acquisition for Deaf Kids (LEAD-K) Program.

DETAIL: This is a new appropriation to the Department of Education. The Grant provides assistance to deaf and hard-of-hearing children for the purposes of coordinating, developing, and disseminating resources for use by parents or guardians per Iowa Code section 256B.10.

Skilled Workforce and Job Creation Fund appropriation to the Department of Education.

Skilled Worker and Job Creation Fund appropriation for the Skilled Workforce Shortage Tuition Grant Program.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Commission. Maintains the current level of funding compared to estimated FY 2023. The Grant provides assistance to students enrolled in specific vocational-technical or career option programs at lowa community colleges. Students must be lowa residents enrolled in at least 3 credit hours (or 12 weeks) of a qualified program of study in an identified workforce shortage area.

14 14	7 development funds created pursuant to section 260C.18A: 3\$ 15,100,000	training and economic development funds at community colleges. DETAIL: Maintains the current level of funding compared to estimated FY 2023. The funds are administered by the Department of Education and used to support a variety of job training and retraining programs, as well as career academies for high school students. At least 70.00% of the funds must be used on projects in the areas of advanced manufacturing; information technology and insurance; alternative and renewable energy; and life sciences, including biotechnology, health care technology, and nursing care technology.
14 1	more than \$100,000 shall be used by the department for	Permits the Department of Education to use up to \$100,000 of the appropriation for administration of the workforce training and economic development funds at community colleges.
	4 definition of the term "vertical infrastructure" in section 5 8.57, subsection 5, paragraph "c":	Skilled Worker and Job Creation Fund appropriation for vertical infrastructure projects at community colleges.
		DETAIL: Maintains the current level of funding compared to estimated FY 2023. A portion of this funding may be used for the Accelerated Career Education (ACE) Program, which is funded in large part through job credits from withholding taxes under agreements among the colleges, the Department of Revenue, and employers.
		Requires that the funds appropriated for vertical infrastructure at community colleges be allocated equally among the 15 community colleges. Specifies that qualifying projects must include at least one of the following:

- 14 21 a. Accelerated career education program capital projects.
- 14 22 b. Major renovations and major repair needs, including
- 14 23 health, life, and fire safety needs, including compliance with
- 14 24 the federal Americans with Disabilities Act.

14	25	4. For deposit in the pathways for academic care	er and
14	26	employment fund established pursuant to section 26	60H.2:
14	27	\$	5,000,000

• ACE Program capital projects

Explanation

• Major renovations and repairs to comply with the federal Americans with Disabilities Act (ADA)

Skilled Worker and Job Creation Fund appropriation for the Pathways for Academic Career and Employment (PACE) Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. Under the PACE Program, the community colleges coordinate with the Iowa Economic Development Authority, the Department of Education, Iowa Workforce Development, regional

advisory boards, and community partners to develop a simplified, streamlined, and comprehensive process and customized support services to help participants acquire training to secure gainful, quality,

	in-state employment.
 From the moneys appropriated in this subsection, not more than \$200,000 shall be allocated by the department for implementation of regional industry sector partnerships pursuant to section 260H.7B and for not more than 1.00 full-time equivalent position. 	Permits no more than \$200,000 of the PACE appropriation and no more than 1.00 FTE position to be allocated by the Department of Education for implementation of regional industry sector partnerships.
 14 33 5. For deposit in the gap tuition assistance fund 14 34 established pursuant to section 260I.2: 	Skilled Worker and Job Creation Fund appropriation for the Gap Tuition Assistance Program.
14 35\$ 2,000,000	DETAIL: Maintains the current level of funding compared to estimated FY 2023. The appropriation provides funding to community colleges for need-based tuition assistance to enable applicants to complete continuing education certificate training programs for in-demand occupations.
 1 6. For support costs associated with administering a 2 workforce preparation outcome reporting system for the purpose a standard constraint data relating to the advectional 	Skilled Worker and Job Creation Fund appropriation for administration of a Workforce Preparation Outcome Reporting System.
 3 of collecting and reporting data relating to the educational 4 and employment outcomes of workforce preparation programs 5 receiving moneys pursuant to this section: 6\$ 200,000 	DETAIL: Maintains the current level of funding compared to estimated FY 2023. The appropriation funds support costs in the Department of Education for the administration of a system to collect and report data relating to the educational and employment outcomes of workforce preparation programs receiving funding from the Skilled Worker and Job Creation Fund.
15 7 7. For STEM best: 15 8\$ 700,000	Skilled Worker and Job Creation Fund appropriation for the Future Ready Iowa STEM Best Program.
	DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the Iowa Economic Development Authority. Maintains the current funding level compared to estimated FY 2023.
	The STEM Best program seeks to bridge cultures between businesses and schools through education programs in the fields of manufacturing information technology bioscience, finance, and more

manufacturing, information technology, bioscience, finance, and more while focusing on business applications. The Iowa Governor's STEM

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8. Notwithstanding section 8.33, moneys appropriated in 15 9 15 10 this section that remain unencumbered or unobligated at the 15 11 close of the fiscal year shall not revert but shall remain 15 12 available for expenditure for the purposes designated until the 15 13 close of the succeeding fiscal year. Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section 15 14 15 15 261.72, as amended by 2023 Iowa Acts, Senate File 514, the 15 16 moneys deposited in the chiropractic loan revolving fund 15 17 created pursuant to section 261.72, as amended by 2023 lowa 15 18 Acts, Senate File 514, for the fiscal year beginning July 1, 15 19 2023, and ending June 30, 2024, may be used for purposes of the 15 20 chiropractic loan forgiveness program established in section 15 21 261.73, as amended by 2023 Iowa Acts, Senate File 514. Sec. 5. PRESCRIPTION DRUG COSTS. The department of 15 22 15 23 administrative services shall pay the lowa school for the 15 24 deaf and the lowa braille and sight saving school the moneys 15 25 collected from the counties during the fiscal year beginning 15 26 July 1, 2023, for expenses relating to prescription drug costs 15 27 for students attending the lowa school for the deaf and the 15 28 Iowa braille and sight saving school. **DIVISION III** 15 29 15 30 FY 2023-2024 APPROPRIATIONS —— STATE BOARD OF REGENTS Sec. 6. GENERAL FUND APPROPRIATIONS. There is appropriated 15 31 15 32 from the general fund of the state to the state board of 15 33 regents for the fiscal year beginning July 1, 2023, and ending 15 34 June 30, 2024, the following amounts, or so much thereof as is 15 35 necessary, to be used for the purposes designated: 1. OFFICE OF STATE BOARD OF REGENTS 16 1 a. For salaries, support, maintenance, and miscellaneous 16 2 3 purposes, and for not more than the following full-time 16 4 equivalent positions: 16 16 5\$ 764.642

..... FTEs

2.48

Advisory Council has awarded 118 STEM Best Program grants since 2014. The Program was created in 2012 Iowa Acts, <u>SF 2321</u> (FY 2013 Education Appropriations Act).

Allows unexpended funds appropriated from the Skilled Worker and Job Creation Fund for FY 2024 in this Division to remain available for expenditure in FY 2025.

Permits the funds in the Chiropractic Loan Revolving Fund to be used for the Chiropractic Loan Forgiveness Program.

Requires the Department of Administrative Services to pay to the special schools the funds collected from the counties for prescription drug expenses for students attending the special schools.

General Fund appropriations to the State Board of Regents.

General Fund appropriation to the Board of Regents for the Board of Regents Office.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. Created by the Iowa General

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16	7	For the fiscal year beginning July 1, 2023, and ending June
16	8	30, 2024, the state board of regents shall submit a quarterly
16	9	financial report to the general assembly in a format agreed
6	10	upon by the state board of regents office and the legislative
6	11	services agency. The report submitted for the quarter ending
6	12	December 31, 2023, shall include the five-year graduation rates
6	13	for the regents universities.
16	14	 For distribution to the western lowa regents resource

16	14	b. For distribution to the western lowa regents resource	
16	15	center:	
16	16	\$ 268.29	97

16 17 c. For the fiscal year beginning July 1, 2023, and ending
18 June 30, 2024, the state board of regents and the institutions
19 of higher learning governed by the state board of regents
16 20 shall not reduce moneys budgeted for the fiscal year for the
16 21 institutions' police departments.
16 22 d For allocation in equal parts by the state board of

 Assembly in 1909, the Board of Regents is a group of nine citizens appointed to govern the three State universities, the Iowa School for the Deaf, and the IBSSS. The Board governs through policymaking, coordination, and oversight, as provided by law.

Requires quarterly financial reports from the Board of Regents to be submitted to the General Assembly and the LSA. The fourth quarter report for CY 2023 must include the five-year graduation rates for Regents universities.

General Fund appropriation to the Board of Regents for the Western lowa Regents Resource Centers.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. Through the Western Iowa Regents Resource Centers, the Regents universities partner with community colleges to provide access to credit courses, the opportunity to complete degree programs, and access to information regarding admission or transfer to the universities. The locations of the five centers are:

- Iowa Western Community College at Council Bluffs
- Iowa Western Community College at Harlan
- Southwestern Community College at Creston
- Northwest Iowa Community College at Sheldon
- Western Iowa Tech Community College at Sioux City

Prohibits the Board of Regents and the Regents universities from reducing moneys budgeted for the fiscal year for the institutions' police departments.

General Fund appropriation to the Board of Regents for distribution to the Regent universities' John Pappajohn Centers for Entrepreneurship (JPECs).

DETAIL: This is a new appropriation for the Board of Regents. The Board of Regents is to distribute these funds equally to the Regents universities.

16 28 The moneys appropriated in this lettered paragraph shall be 16 29 used to supplement, not supplant, any other funding received by 16 30 the John Pappajohn centers for entrepreneurship.

16 31 2. STATE UNIVERSITY OF IOWA

16	32	a. General university
16	33	For salaries, support, maintenance, equipment, financial
16	34	aid, and miscellaneous purposes, and for not more than the
16	35	following full-time equivalent positions:
17	1	\$ 218,045,224

		•	
17	2	FTEs	5,058.55

17	3	For the fiscal year beginning July 1, 2023, and ending June	

- 17 4 30, 2024, the state university of Iowa shall not increase
- 5 moneys budgeted for the fiscal year for implementing any 17
- 6 programming, curricula, training, or related activities 17
- 7 in furtherance of the university's diversity, equity, and 17
- 8 inclusion efforts. 17
- 17 9 b. Oakdale campus
- For salaries, support, maintenance, and miscellaneous 17 10
- 17 11 purposes, and for not more than the following full-time
- 17 12 equivalent positions:
- 17 13\$ 17 14
 - 2.103.819 FTEs 38.25

17 15 c. State hygienic laboratory

For salaries, support, maintenance, and miscellaneous 17 16

17 17 purposes, and for not more than the following full-time

Funds provided to the JPECs are required to supplement, not supplant, other funding received by the JPECs.

General Fund appropriation to the UI for the general education budget.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The UI was established in 1847 and is a major national research university. The University offers more than 100 areas for both undergraduate and graduate study that range across the arts, sciences, and humanities, and it offers seven professional degrees. The areas of study are organized into 11 colleges: Liberal Arts and Sciences, Education, Engineering, Law, Nursing, Pharmacy, Dentistry, Public Health, the Henry B. Tippie College of Business, the Roy J. and Lucille A. Carver College of Medicine, and the Graduate College.

For the fiscal year beginning July 1, 2023, prohibits the University of Iowa from increasing moneys budgeted for any programming, curricula, training and related activities in furtherance of diversity. equity, and inclusion (DEI) efforts.

General Fund appropriation to the UI for the Oakdale Campus.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. Established in 1989 as the Oakdale Research Park, the UI Research Park leases building sites and space to growing technology companies that require a sustained relationship with the UI. The Research Park offers collaborative opportunities and access to the UI's research resources, including a business incubator, research facilities, and a faculty of scientists, physicians, and engineers.

General Fund appropriation to the UI for the State Hygienic Laboratory.

17	18	equivalent positions:	
17	19	\$	4,822,610
17	20	FTEs	102.51

17	21	d.	Family practice	program
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17	22	For allocation by the dean of the college of medici	ne, with		
17	23	approval of the advisory board, to qualified participants			
17	24	to carry out the provisions of chapter 148D for the fa	to carry out the provisions of chapter 148D for the family		
17	25	practice residency education program, including salaries			
17	26	and support, and for not more than the following full-	-time		
17	27	equivalent positions:			
17	28	\$	2,220,598		
17	29	FTEs	2.71		

17	30	e. Child health care services		
17	31	For specialized child health care services, includin	g	
17	32	childhood cancer diagnostic and treatment network	programs,	
17	33	rural comprehensive care for hemophilia patients, ar	nd the	
17	34	lowa high-risk infant follow-up program, including salaries		
17	35	and support, and for not more than the following full-	-time	
18	1	equivalent positions:		
18	2	\$	634,502	
18	3	FTEs	4.16	

18 4 f. Statewide cancer registry

18	5	For the statewide cancer registry, and for not more than the
18	6	following full-time equivalent positions:

18	6	following full-time equivalent positions:	
18	7	\$	143,410
18	8		2.10

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. Established in 1904, the State Hygienic Laboratory serves all of Iowa's 99 counties through disease detection, environmental monitoring, and newborn and maternal screening. The main facilities are headquartered on the UI Research Park campus in Coralville. Additional testing facilities are part of the Iowa Laboratory Facilities in Ankeny.

General Fund appropriation to the UI for the Family Practice Program.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The Iowa Family Medicine Residency Program provides financial, educational, and technical support to a network of eight community-based residencies that train physicians in the specialty of family practice. The residencies are dispersed into regions of the State to help improve the geographic distribution of family practice graduates and physicians in general. The training programs are located in Cedar Rapids, Davenport, Des Moines, Iowa City, Mason City, Sioux City, and Waterloo.

General Fund appropriation to the UI for Specialized Child Health Care Services.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The CHSC serves children and youth, birth through 21 years of age, who live in Iowa and have a chronic condition (physical, developmental, behavioral, or emotional) or are at increased risk for a chronic condition and also have a need for special services. The CHSC facilitates the development of family-centered, community-based, coordinated systems of care. The CHSC are funded partially by the federal Title V Maternal and Child Health Block Grant, in addition to funding provided by the HHS, the Iowa Department of Education, and other community partners. The CHSC is administered by the Department of Pediatrics at the UI.

General Fund appropriation to the UI for the Statewide Cancer Registry.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The State Health Registry of Iowa (SHRI) is a population-based cancer registry that has served the State of Iowa since 1973. The Registry has been funded, in whole or in part,

18	9	g. Substance abuse consortium	
18	10	For distribution to the lowa consortium for substance	ce abuse
18	11	research and evaluation, and for not more than the for	ollowing
18	12	full-time equivalent positions:	
18	13	\$	53,427
18	14	FTEs	.99

18	15	h. Center for biocatalysis	
18	16	For the center for biocatalysis, and for not more that	an the
18	17	following full-time equivalent positions:	
18	18	\$	696,342
18	19	FTEs	6.28

18	20	i. Primary health care initiative	
18	21	For the primary health care initiative in the college	;
18	22	of medicine, and for not more than the following full	-time
18	23	equivalent positions:	
18	24	\$	624,374
18	25	FTEs	6.22

with federal funds from the National Cancer Institute, which is part of the National Institutes of Health in the U.S. Department of Health and Human Services, in addition to funds from the State of Iowa and the UI.

General Fund appropriation to the UI for the Consortium for Substance Abuse REsearch and Evaluation.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The Iowa Consortium for Substance Abuse Research and Evaluation is an alliance committed to strengthening substance abuse prevention and intervention activities through collaborative research. The Consortium coordinates research and knowledge transfer among researchers, assists professionals in the field, and informs public policymakers in the area of substance abuse. The Consortium's Advisory Board includes representatives from the three Regents universities, the HHS, the Department of Corrections, the Governor's Office of Drug Control Policy, and local substance abuse service agencies.

General Fund appropriation to the UI for the Center for Biocatalysis.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The Center's goal is to reshape the agricultural, chemical, nutritional, and pharmaceutical industries by combining the intellectual talents of top scientific faculty with the practical delivery of new technologies. Confidential collaborations with clients enable the laboratory to produce products and develop processes for industry, government, and academia.

General Fund appropriation to the UI for the Primary Health Care Initiative.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The Initiative supports operational programs that educate and train future health professionals and helps efforts to recruit, place, retain, and track today's workforce. The Initiative funds four programs that form a foundation for the primary care workforce efforts of the UI Health Sciences Center. The programs are:

• The Rural Physician Support Program

- 18 26 From the moneys appropriated in this lettered paragraph,
- 18 27 \$254,889 shall be allocated to the department of family
- 18 28 practice at the state university of Iowa college of medicine
- 18 29 for family practice faculty and support staff.

18 30 j. Birth defects registry

- 18 31 For the birth defects registry, and for not more than the
- 18 32 following full-time equivalent positions:

18	33	\$	36,839
18	34	FTEs	.38

35	 k. Larned A.Waterman lowa nonprofit resource center 		
1	For the Larned A. Waterman lowa nonprofit resource center,		
2	and for not more than the following full-time equivale	nt	
3	positions:		
4	\$	156,389	
5	FTEs	2.75	
	1 2 3 4	 For the Larned A. Waterman lowa nonprofit resour and for not more than the following full-time equivale positions: 4 	

19	6	١.	lowa online advanced placement academy science,	
----	---	----	---	--

- 19 7 technology, engineering, and mathematics initiative
- 19 8 For the lowa online advanced placement academy science,

19 9 technology, engineering, and mathematics initiative established 19 10 pursuant to section 263.8A:

19 11\$ 463,616

- The Iowa Health Professions Inventory
- The Department of Family Medicine Predoctoral Teaching
 Program
- The Regional Medical Education Center Grant Program

Allocates \$254,889 of the Primary Health Care Initiative appropriation to the Department of Family Practice at the UI College of Medicine.

DETAIL: This is no change compared to the FY 2023 allocation.

General Fund appropriation to the UI for the Birth Defects Registry.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The Iowa Registry for Congenital and Inherited Disorders (IRCID) was established in 1983 through the joint efforts of the UI, the Iowa Department of Public Health, and the Iowa Department of Human Services. The IRCID is located within the College of Public Health at the UI. The IRCID conducts active surveillance to identify information about congenital and inherited disorders experienced by Iowa residents.

General Fund appropriation to the UI for the Larned A. Waterman Iowa Nonprofit Resource Center.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The Resource Center strives to help lowa's charitable nonprofit organizations become more effective in building their communities by offering useful information, training, and assistance from across the UI.

General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. Established in 2011, the Iowa Online Advanced Placement Academy (IOAPA) within the UI Belin-Blank Center for Gifted Education brings Advanced Placement (AP) and advanced learning

19	12	m. Iowa flood center	
19	13	For the lowa flood center for use by the university's college	
19	14	of engineering pursuant to section 466C.1:	
19	15	\$ 1,154,593	
19	16	n. College of nursing	

19	17	For employing additional instructors in the college of
10	18	pursing to increase the number of students who graduate

- 18 nursing to increase the number of students who graduate from 19
- 19 19 the college of nursing:
- 19 20\$ 2,800,000
- 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY 19 21
- 19 22 a. General university
- For salaries, support, maintenance, equipment, financial 19 23
- 19 24 aid, and miscellaneous purposes, and for not more than the
- 19 25 following full-time equivalent positions: 19 26

19	26	\$	174,092,719
19	27	FTEs	3,647.42

opportunities to all high schools in Iowa. The Academy provides Iowa students the opportunity to enroll in online AP coursework through Apex Learning without paying the course fee.

General Fund appropriation to the UI for the Iowa Flood Center.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The Center is actively engaged in flood projects in several lowa communities and employs graduate and undergraduate students participating in flood-related research. Center researchers:

- Have designed a cost-efficient sensor network to better monitor stream flow in the State.
- Have developed a library of flood-inundation maps for several lowa communities.
- Are working on a project to develop new floodplain maps.

This is a new General Fund appropriation to the Board of Regents for the purpose of supporting the UI College of Nursing.

DETAIL: This is a new General Fund appropriation to be used to increase the number of graduates from the College of Nursing.

General Fund appropriation to Iowa State University (ISU) for the general education budget.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The University was established as the Iowa Agricultural College and Model Farm in 1858 and became a land-grant university in 1864. As a land-grant institution, ISU focuses on the ideals that higher education should be accessible to all and that the University should teach liberal arts and practical subjects. The University offers more than 300 degree programs at the bachelor's, master's, doctoral, and professional levels. These degrees are offered through eight colleges: Agriculture and Life Sciences, Business, Design, Engineering, the Graduate College, Human Sciences, Liberal Arts and Sciences, and Veterinary Medicine.

For the fiscal year beginning July 1, 2023, prohibits ISU from

19 19 19	30 31 32	30, 2024, the lowa state university of science and technology shall not increase moneys budgeted for the fiscal year for implementing any programming, curricula, training, or related activities in furtherance of the university's diversity, equity, and inclusion efforts.							
19	34	b. Agricultural experiment station							
19	35	For the agricultural experiment station salaries, support,							
20	1	maintenance, and miscellaneous purposes, and for not more than							
20	2	the following full-time equivalent positions:							
20	3	\$ 29,462,535							
20	4	FTEs 546.98							
20 20 20 20 20 20 20 20 20	5 6 7 9 10 11	c. Cooperative extension service in agriculture and home economics For the cooperative extension service in agriculture and home economics salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions: \$ 18,157,366 \$ 18,157,366							
_,									
20	13	d. Preparing lowa's future ready workforce and fostering							

20 13 d. Preparing lowa's future ready workforce and fostering
20 14 innovation
20 15 For purposes of addressing the state's workforce needs in
20 16 the areas of science, technology, engineering, and mathematics
20 17 by expanding degree and certificate programs in the areas of
20 18 artificial intelligence, cybersecurity, computer science,
20 20 other high-demand areas related to technology, and fostering
20 21 innovation in the areas of digital agriculture, manufacturing,
20 22 44. UNIVERSITY OF NORTHERN IOWA

- 20 25 a. General university
- 20 26 For salaries, support, maintenance, equipment, financial

20 27 aid, and miscellaneous purposes, and for not more than the

20 28 following full-time equivalent positions:

increasing moneys budgeted for any programming, curricula, training and related activities in furtherance of DEI efforts.

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The Experiment Station fulfills a congressional charge for land-grant universities to develop organizations to advance science for the citizens of their states.

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL: This is a decrease of \$150,000 and no change in FTE positions compared to estimated FY 2023, removing the costs to host the 2023 national meeting of the National Association of County Agricultural Agents. The Service helps ISU fulfill its land-grant mission by engaging citizens through research-based educational programs and by extending the resources of ISU across Iowa.

General Fund Appropriation to the Board of Regents for the purpose of supporting the State's workforce needs in STEM.

DETAIL: This is a new appropriation to expand the number of degree and certificate programs in the areas of artificial intelligence, cybersecurity, computer science, computer engineering, data science, software engineering, and other high-demand areas related to technology and fostering innovation in the areas of digital agriculture, manufacturing, water quality, vaccine delivery technologies, and biosciences.

General Fund appropriation to University of Northern Iowa (UNI) for the general education budget.

DETAIL: Maintains the current level of funding and FTE positions

20 29\$ 99,408,923 20 30FTEs 1,250.28	compared to estimated FY 2023. The UNI was formed as a normal school, a college for teacher preparation, and held its first class in 1876. While maintaining an emphasis on teacher training, the University has grown to nearly 12,000 students enrolled in more than 120 majors offered by 40 departments. The departments are organized into six colleges: Business Administration, Education, Humanities and Fine Arts, Natural Sciences, Social and Behavioral Sciences, and the Graduate College.
 31 For the fiscal year beginning July 1, 2023, and ending 32 June 30, 2024, the university of northern lowa shall not 33 increase moneys budgeted for the fiscal year for implementing 34 any programming, curricula, training, or related activities 35 in furtherance of the university's diversity, equity, and 1 inclusion efforts. 	For the fiscal year beginning July 1, 2023, prohibits UNI from increasing moneys budgeted for any programming, curricula, training and related activities in furtherance of DEI efforts.
 21 2 b. Real estate education program 21 3 For purposes of the real estate education program, and for 21 4 metamore than the following full time equivalent positions: 	General Fund appropriation to the UNI for the Real Estate Education Program.
214 not more than the following full-time equivalent positions:215216216216	DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The UNI Real Estate Education Program is the only such program in Iowa leading to a bachelor's degree and the second undergraduate program in the nation to be approved by The Appraisal Foundation's Appraiser Qualifications Board. Graduates are able to satisfy 267 of 300 credit hours needed for the Certified General Appraiser license. State funding of the Program supports salaries to retain faculty that are in high demand.
21 7 c. Educators for Iowa21 8 For purposes of recruiting additional students to	General fund appropriation to the UNI for recruiting teacher candidates.
21 9 participate in educational opportunities that lead to teacher	DETAIL: This is a new General Fund appropriation to recruit students
21 10 licensure: 21 11 \$\$1,500,000	for educational opportunities that may lead to teacher licensure.
 21 12 Sec. 7. ENERGY COST-SAVINGS PROJECTS — FINANCING. For 21 13 the fiscal year beginning July 1, 2023, and ending June 30, 21 14 2024, the state board of regents may use notes, bonds, or 21 15 other evidences of indebtedness issued under section 262.48 to 21 16 finance projects that will result in energy cost savings in an 21 17 amount that will cause the state board to recover the cost of 21 18 the projects within an average of six years. 	Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

2119DIVISION IV2120STANDING APPROPRIATIONS

21 21 Sec. 8. AT-RISK CHILDREN. Notwithstanding the standing

21 22 appropriation in section 279.51 for the fiscal year beginning

21 23 July 1, 2023, and ending June 30, 2024, the amount appropriated

21 24 from the general fund of the state to the department of

- 21 25 education for programs for at-risk children under section
- 21 26 279.51 shall be not more than \$10,524,389. The amount of any
- 21 27 reduction in this section shall be prorated among the programs
- 21 28 specified in section 279.51, subsection 1, paragraphs "a", "b",
- 21 29 and "c".

21 30 Sec. 9. WORK-STUDY APPROPRIATION. Notwithstanding section

21 31 261.85, as amended by 2023 lowa Acts, Senate File 514, for the

- 21 32 fiscal year beginning July 1, 2023, and ending June 30, 2024,
- 21 33 the amount appropriated from the general fund of the state
- 21 34 to the college student aid commission of the department of
- $21 \ \ 35 \ \ education \ for \ the \ work-study \ program \ under \ section \ 261.85, \ as$
- 22 1 amended by 2023 Iowa Acts, Senate File 514, shall be zero.
- 22 2 Sec. 10. Section 261.25, subsections 1 and 2, Code 2023, are
- 22 3 amended to read as follows:
- 22 4 1. There is appropriated from the general fund of the state
- 22 5 to the commission for each fiscal year the sum of fifty million
- 22 6 one hundred eighteen thousand four hundred fifty-one million
- 22 7 four hundred twenty-one thousand five hundred thirty-one
- 22 8 dollars for tuition grants to qualified students who are
- 22 9 enrolled in accredited private institutions.

Limits the standing appropriation under Iowa Code section <u>279.51</u> for at-risk children to \$10,524,389. Requires appropriated funds to be prorated among the programs specified under Iowa Code section 279.51.

DETAIL: This is no change compared to estimated FY 2023. This overrides the General Fund standing appropriation of \$12,606,196 under lowa Code section 279.51 and requires the Department of Education to prorate the FY 2024 appropriation among the specified programs, including grants to school districts for programming for at-risk early elementary and preschool students.

Suspends the standing appropriation for the College Work Study Program for FY 2024. The suspension is a continuation from FY 2023.

DETAIL: The standing appropriation is \$2,750,000.

CODE: General Fund appropriation of \$51,421,531 to the Department of Education for the College Student Aid Commission Iowa Tuition Grant Program (nonprofit).

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. This is an increase of \$1,303,808 compared to estimated FY 2023.

The Iowa Tuition Grant Program is funded by a standing appropriation set in Iowa Code section <u>261.25(1)</u>. Iowa Tuition Grants (ITGs) are awarded to Iowa residents enrolled at eligible private nonprofit colleges and universities in Iowa. Priority is given to applicants demonstrating the greatest need as reported on the FAFSA. Grants are available for up to four years of full-time undergraduate study. Part-time students may be eligible for adjusted amounts. The annual award is limited to the amount of the student's financial need, and cannot exceed the lesser of the student's tuition and mandatory fees for the year or an amount equivalent to the average resident tuition and mandatory fees for two semesters at a State university. The

22 10 2. There is appropriated from the general fund of the state

22 11 to the commission for each fiscal year the sum of five hundred

22 12 <u>one hundred eight</u> thousand dollars for tuition grants for

22 13 qualified students who are enrolled in eligible institutions.

22 14 Of the moneys appropriated under this subsection, not more than

- 22 15 one hundred thousand dollars annually shall be used for tuition
- 22 16 grants to qualified students who are attending an eligible
- 22 17 institution under section 261.9, subsection 3, paragraph "b".

maximum award in any academic year may be less, depending on the amount of State funding appropriated and the number of expected applicants. The average FY 2022 award was \$5,495, distributed to 8,891 recipients.

General Fund appropriation of \$108,000 to the Department of Education for the For-Profit Iowa Tuition Grant Program.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. This is a decrease of \$392,000 compared to estimated FY 2023.

The For-Profit Tuition Grant is funded by a standing appropriation set in Iowa Code section 261.25(2). The ITGs are awarded to Iowa residents enrolled at eligible private colleges and universities in Iowa. Priority is given to applicants demonstrating the greatest need as reported on the FAFSA. Grants are available for up to eight semesters of full-time undergraduate study or the equivalent. Part-time students may receive grants for up to 16 semesters of undergraduate study or the equivalent. Barber and cosmetology students attending eligible institutions may receive tuition grants for not more than four semesters or the equivalent of two full years of study. Statute provides for barber and cosmetology students who resume study after at least a two-year absence to be eligible for grants for up to two full years of study. However, such students cannot receive funding for courses for which credit was previously received. The amount of the grant is based on the student's financial need remaining after other sources of financial aid are considered. The maximum grant is \$6,000 per year. The average FY 2022 award was \$2,047, distributed to 210 recipients.

22	18	DIVISION V
22	19	DIVERSITY, EQUITY, AND INCLUSION
22	20	Sec. 11. DIVERSITY, EQUITY, AND INCLUSION EFFORTS — STUDY
22	21	
22	22	 The state board of regents shall conduct a comprehensive
22	23	study and review of the diversity, equity, and inclusion
22	24	programs and efforts of each institution of higher learning
22	25	under the state heard's control. The study and review must

- 22 25 under the state board's control. The study and review must
- 22 26 include but is not limited to an assessment of all of the
- 22 27 following:

. .

CODE: Requires the State Board of Regents to conduct a study reviewing diversity, equity, and inclusion (DEI) programs and efforts. Each university's study and review must include the following:

- Current DEI programming, curricula, training, and related activities.
- Salary, benefits, and other compensation paid to employees or individuals tasked with DEI-related efforts.
- Compliance with required applicable federal and State rules,

22 28 a. Each institution of higher learning's current diversity, 22 29 equity, and inclusion programming, curricula, training, and 22 30 related activities. b. The salary, benefits, and any other compensation paid to 22 31 22 32 employees or individuals tasked with furthering an institution 22 33 of higher learning's diversity, equity, and inclusion efforts. c. Each institution of higher learning's compliance with 22 34 22 35 required applicable federal and state laws, rules, regulations, 1 court orders, settlement agreements, or executive orders 23 23 2 related to diversity, equity, and inclusion. 23 3 d. Each institution of higher learning's contracts or 23 4 grants requiring diversity, equity, and inclusion efforts, 5 and the requirements of third-party accreditors or similar 23 23 6 entities in order to assess whether and to what extent these 7 efforts are aligned with the overall mission and purpose of the 23 23 8 institution. 23 9 2. The state board of regents shall prepare a report 23 10 containing its findings and recommendations to be considered 23 11 by the state board during its November 2023 meeting. The 23 12 state board of regents shall submit a final report containing 23 13 findings and recommendations to the governor and the general 23 14 assembly no later than December 1, 2023. 3. For the fiscal year beginning July 1, 2023, and ending 23 15 23 16 June 30, 2024, each institution of higher learning under the 23 17 control of the state board of regents shall cease all hiring 23 18 related to the institution's diversity, equity, and inclusion 23 19 efforts. **DIVISION VI** 23 20 23 21 IOWA WORKFORCE GRANT AND INCENTIVE PROGRAM 23 22 Sec. 12. Section 84A.1B, Code 2023, is amended by adding the 23 following new subsection: 23 23 24 NEW SUBSECTION 17. Create, in collaboration with the state 25 board of regents, a list of high-wage and high-demand jobs and 23 23 26 corresponding academic majors offered by institutions of higher 23 27 education governed by the state board of regents for purposes

- 23 28 of the Iowa workforce grant and incentive program established
- 23 29 under section 256.230. The workforce development board, in
- $23\ \ 30\ \ collaboration$ with the state board of regents, shall update the

regulations, court orders, settlement agreements, or executive orders.

• Contracts or grants requiring DEI efforts.

CODE: Requires the Board of Regents to submit report of findings and recoomendations for consideration at the Board's November 2023 meeting and a final report containing findings and recommendations to the Governor and the General Assembly no later than December 1, 2023.

CODE: For the fiscal year beginning July 1, 2023 (FY 2024), requires the Board of Regents to cease all DEI-related hiring.

Requires the Board of Regents to create a list of high-wage and high-demand jobs and corresponding academic majors for the purposes of the Iowa Workforce Grant and Incentive Program. The Department of Education has been appropriated \$6,500,000 for the creation of this Program. The list must be updated at least once every two years and include:

- Entry-level annual salary of not less than \$40,000
- Attainment of at least a bachelor's degree or attainment of an initial or intern Iowa Teaching License established under Iowa

23 31 list at least once every two years. In creating a list under

- 23 32 this subsection, the following criteria, at a minimum, apply:
- a. An entry-level annual salary of not less than forty 23 33 23 34 thousand dollars.
- 23 35
- b. Educational attainment of a qualifying credential of 1 at least a bachelor's degree, or attainment of an initial or 24
- 24
- 2 intern Iowa teaching license issued under chapter 256 through
- 3 a pathway to licensure offered by an institution of higher 24
- 4 education under the control of the state board of regents or an 24
- 5 accredited private institution as defined in section 261.9. 24
- 24 6 c. At least one of any of the following:
- 24 (1) Projected annual job openings of at least two hundred 7
- 8 fifty during the next five years. 24
- (2) Projected annual growth in the number of job openings 24 9
- 24 10 of at least one percent.

24 11 Sec. 13.NEW SECTION 256.230 IOWA WORKFORCE GRANT AND 24 12 INCENTIVE PROGRAM.

24 13 1. DEFINITIONS. As used in this section, unless the context 24 14 otherwise requires:

- a. "Commission" means the college student aid commission. 24 15
- b. "Eligible institution" means an institution of higher 24 16
- 24 17 learning governed by the state board of regents.
- c. "Eligible program" means any of the following: 24 18
- (1) A program of study or an academic major jointly approved 24 19
- 24 20 by the workforce development board and the state board of
- 24 21 regents pursuant to section 84A.1B, subsection 17. If a
- 24 22 job is removed from the list created under section 84A.1B,
- 24 23 subsection 17, an eligible student who received a grant for
- 24 24 a program based on that job shall continue to receive the
- 24 25 grant until the eligible program is completed as long as the
- 24 26 student continuously enrolls and continues to meet all other
- 24 27 eligibility requirements.
- (2) A teacher preparation program that leads to a bachelor's 24 28
- 24 29 degree, or initial or intern teaching license issued under this 24 30 chapter.
- d. "Eligible student" means an Iowa resident who has 24 31
- 32 established financial need and who meets all of the following 24
- 24 33 requirements:

Code section 256.39.

• Must have at least 250 job openings during the next five years or an annual growth in the number of job openings of at least 1.0%.

Establishes definitions, student eligibility, grant limitations, application process, priority of grant awards, and the duties and responsibilities of the Commission required to implement the new program.

Definitions are provided for:

- Commission
- Eligible institution
- Eligible program
- Eligible student
- Financial Need
- Full-time
- Part Time

24 34 (1) Completes and submits application forms required by the 24 35 commission, including the free application for federal student 1 aid, by the deadline prescribed by the commission. 25 25 2 (2) Enrolls in at least three semester hours, or the 25 3 equivalent, in an eligible program. (3) Is making satisfactory academic progress as defined by 25 4 5 the eligible institution. 25 25 e. "Financial need" means the difference between the 6 7 student's financial resources available, including those 25 25 8 available from the student's parents as determined by a 25 9 completed parents' confidential statement, and the student's 25 10 anticipated expenses while attending an eligible institution. 25 11 f. "Full-time" means enrollment in at least twelve semester 25 12 hours or the equivalent. g. "Part-time" means enrollment in at least three semester 25 13 25 14 hours or the equivalent but less than twelve semester hours or 25 15 the equivalent. 2. STUDENT ELIGIBILITY. An eligible institution shall 25 16 25 17 report promptly to the commission information requested to 25 18 establish or verify student eligibility. 25 19 3. GRANT LIMITATIONS —— REQUIREMENTS. 25 20 a. A full-time eligible student may receive an Iowa 25 21 workforce grant for not more than four semesters, or the 25 22 equivalent, or until the eligible student completes the 25 23 eligible program, whichever occurs first. A part-time 25 24 eligible student may receive the grant for not more than eight 25 25 semesters, or the equivalent, on a prorated basis, or until 25 26 the eligible student completes the eligible program, whichever 25 27 occurs first. b. The amount of an Iowa workforce grant to a full-time 25 28 25 29 eligible student shall not exceed two thousand dollars per 30 semester, or the equivalent. The amount of an lowa workforce 25 25 31 grant to a part-time eligible student shall be equal to the 25 32 amount that would be awarded to a full-time student except that 25 33 the commission shall prorate the amount based on the recipient 25 34 student's semester hour or equivalent enrollment. 25 35 c. An lowa workforce grant shall be awarded on an annual 1 basis, requiring reapplication by an eligible student each 26 2 year. Payments under the grant shall be allocated equally 26

Requires eligible institutions to promptly report to the College Student Aid Commission any information requested to establish or verify student eligibility.

Sets limitations on grants, including:

- Grants may only be awarded for four full time semesters or eight part-time semesters or the equivalent.
- Grants may not exceed \$2,000 per semester.
- Grants shall be awarded on an annual basis and require reapplication.
- In the case that a student does not complete a semester, the eligible institution is to refund the amount of the grant to the College Student Aid Commission.

26 3 among the semesters, or the equivalent, and paid upon 26 4 certification by the eligible institution that the student 5 meets the requirements of subsection 1, paragraph "d". 26 d. If a grant recipient discontinues attendance before the 26 6 7 end of any semester, or the equivalent, after receiving grant 26 8 payments, the entire amount of any refund due that recipient, 26 9 up to the full amount of grant payments made during that 26 10 semester, or the equivalent, shall be paid by the eligible 26 26 11 institution to the commission. 4. ANNUAL SUBMISSION OF APPLICATIONS. To receive a renewal 26 12 Requires annual reapplication by students in order to receive a grant. 26 13 of a grant awarded under this section, an eligible student 26 14 must annually submit a new application to the commission for 26 15 reevaluation of eligibility. 26 16 5. PRIORITY FOR GRANT AWARDS. In making awards under this Sets the priorities for grant administration. First priorities are for those 26 17 section, the commission shall give priority to: who received a grant in the prior academic year. Second priority is for a. Applicants who received an award under this section in applicants with the least financial ability to pay. 26 18 26 19 the prior academic year. 26 20 b. Applicants with the least financial ability to pay, 26 21 using a metric that ranks relative financial ability among all 26 22 applicants. 23 6. IOWA WORKFORCE INCENTIVE PAYMENT. Notwithstanding the Allows students who received the workforce grant to apply for the 26 additional incentive payment of \$2,000 if they accept and being 24 grant limitations in subsection 3, an individual who was an 26 employment in their field of study within 6 months of completing their 25 eligible student who received an lowa workforce grant in the 26 program and remain employed for 1 year. 26 26 academic year in which the eligible program is completed, and 27 who accepts and begins employment in an aligned occupation 26 26 28 in this state within six months of completing the eligible 29 program, may apply for one incentive payment of up to two 26 30 thousand dollars. The incentive payment shall be paid upon 26 31 completion of twelve consecutive months of full-time employment 26 32 in the aligned occupation in this state, following completion 26 33 of the eligible program. 26 7. COMMISSION'S DUTIES AND RESPONSIBILITIES. Subject to an 26 34 35 appropriation of moneys by the general assembly for purposes 26 27 1 of this section, the commission shall administer the lowa awarding the grants and incentive payments annually. 2 workforce grant and incentive program and shall do all of the 27 27 3 following:

- 27 a. Provide application forms for distribution to students by 4
- 27 5 eligible institutions.

Requires the College Student Aid Commission to administer the Iowa Workforce Grant and Incentive Program by providing and distributing application forms, adopting administrative rules, and approving and

27 6 Adopt rules under chapter 17A for administration of this 7 section, including establishing the duties and responsibilities 27 8 of eligible institutions under the program, defining residence 27 9 and satisfactory academic progress for purposes of the program, 27 27 10 determining financial need, and establishing procedures for grant and incentive payment application, processing, and 27 11 27 12 approval. The rules shall provide for determining the priority 27 13 awarding of grants and incentives if moneys available for 27 14 purposes of this section are insufficient to pay all eligible 27 15 applicants. 27 16 c. Approve and award grants and incentive payments on an 27 17 annual basis. 8. FUND CREATED. An Iowa workforce grant and incentive 27 18 19 program fund is created in the state treasury under the control 27 27 20 of the commission. All moneys deposited or paid into the 21 fund are appropriated to the commission to be used for grants 27 27 22 and incentive payments awarded as provided in this section. 23 Notwithstanding section 8.33, moneys in the fund that remain 27 27 24 unencumbered or unobligated at the close of a fiscal year shall 27 25 not revert but shall remain available for expenditure for the 26 purposes designated. Notwithstanding section 12C.7, subsection 27 27 27 2, interest or earnings on moneys in the fund shall be credited 27 28 to the fund. 27 29 **DIVISION VII** 27 30 TASK FORCE —— FUNDING FOR AT-RISK STUDENTS AND DROPOUT 27 31 PREVENTION PROGRAMS Sec. 14. DEPARTMENT OF EDUCATION — FUNDING FOR AT-RISK 27 32 27 33 STUDENTS AND DROPOUT PREVENTION PROGRAMS — TASK FORCE. 34 1. The department of education shall convene and provide 27 27 35 administrative support to a task force that shall study all of the following: 28 1 2 a. How schools currently utilize state funding for programs 28 28 3 for at-risk students and dropout prevention programs. b. The effectiveness of programs for at-risk students and 28 4 5 dropout prevention programs. 28 28 6 c. Whether and to what extent state funding for programs 7 for at-risk students and dropout prevention programs should 28 28 8 be reallocated to direct intervention by a jobs for America's 28 9 graduates specialist.

Creates the Iowa Workforce Grant and Incentive Program Fund. Moneys in the fund are appropriated to the College Student Aid Commission to be used for grants and incentive awards. Moneys in the Fund do not revert and interest earned is credited to the fund.

Requires the Department of Education to convene and provide administrative support to a task force to study how schools currently utilize State funding for programs for at-risk students and dropout prevention and the effectiveness of those programs.

28 10 d. How to best utilize state funding for programs for 28 11 at-risk students and dropout prevention programs. 28 12 2. Any expenses incurred by a member of the task force 28 13 shall be the responsibility of the individual member or the 28 14 respective entity represented by the member. 3. The task force shall submit its findings and Requires the Department of Education Task Force on Funding for 28 15 16 recommendations to the general assembly in a report by December At-Risk Students and Dropout Prevention Programs created in Division 28 VII to submit findings and recommendations to the General Assembly 28 17 31, 2023. by December 31, 2023. 28 18 DIVISION VIII Modifies the Future Ready Iowa Skilled Workforce Grant Program definitions and allowable activities. 28 19 FUTURE READY IOWA SKILLED WORKFORCE GRANT PROGRAM 20 Sec. 15. Section 261.132, subsections 1 and 2, Code 2023, Adds the definition of "approved virtual institution" and allows the 28 Future Ready Iowa Skilled Workforce Grant Program funding to also 21 are amended to read as follows: 28 be dispersed to accredited virtual nonprofit institutions. Allows 1. DEFINITIONS. As used in this section, unless the context 28 22 institutions receiving the Future Ready Iowa Skilled Workforce Grant to 28 23 otherwise requires: utilize faculty members as mentors as well as volunteer mentors. 24 a. "Approved virtual institution" means a nonprofit 28 Removes the requirement that a student must have earned at least institution of higher learning that satisfies all of the 28 25 half of the credits necessary for a bachelor's degree and the following requirements: 26 28 requirement that the student is able to complete a bachelor's degree in (1) Is accredited by a national accrediting agency 28 27 an eligible program leading to a designated high-demand job in the recognized by the United States department of education. 28 28 time frame provided to be eligible for the grant and expands eligibility (2) Provides instruction using exclusively a 28 29 for the grant to students 25 years old or older, even if they have been competency-based educational model. 30 28 enrolled in postsecondary education during the previous 24 months. (3) Adopts a policy to require that the nonprofit 28 31 institution of higher learning shall, by December 15 of each 28 32 year, file a report with the governor and the general assembly 28 33 providing information and statistics for the previous five 28 34 academic years on the number of lowa resident students per year 28 35 who are veterans who received education credit for military 29 1 education, training, and service, that number as a percentage 29 2 29 3 of veterans known to be enrolled at the nonprofit institution of higher learning, the average number of credits received by 29 4 students, and the average number of credits applied towards the 29 5 award or completion of a course of instruction, postsecondary 29 6 diploma, degree, or other evidences of distinction. For 29 7 29 purposes of this subparagraph, "veteran" means a veteran as 8 defined in section 35.1 or a member of the reserve forces 29 9 of the United States or the national guard as defined in 29 10 section 29A.1 who has served at least one year of the member's 29 11

29 12 commitment and is eligible for or has exhausted federal 13 veterans education benefits under 38 U.S.C.ch.30, 32, 33, or 29 29 14 36, or 10 U.S.C.ch.1606 or 1607, respectively. 15 a. b. "Commission" means the college student aid 29 29 16 commission. 29 17 b. c. "Eligible institution" means an institution of 18 higher learning governed by the state board of regents or an 29 19 accredited private institution as defined in section 261.9. 29 29 20 or an approved virtual institution, that meets all of the 21 following criteria: 29 29 22 (1) Applies to and is approved by the commission to 23 participate in the future ready lowa skilled workforce grant 29 29 24 program. 25 (2) Requires eligible students to complete and file 29 29 26 application forms required by the commission, apply for 29 27 all available state and federal financial aid, apply to the 28 eligible institution to participate in the program, attend 29 29 orientation in person or virtually, register for classes 29 30 with the assistance of an academic advisor, and participate 29 31 in academic and career advising sessions required under the 29 29 32 program. 29 33 (3) Certifies that prior to participating in the program 34 an eligible student has earned at least half of the credits 29 29 35 necessary for a bachelor's degree and is able to complete a 1 bachelor's degree in an eligible program of study or academic 30 30 2 major leading to a designated high-demand job in the prescribed 3 grant time frame. 30 30 4 - (4) (3) Facilitates the assignment of a volunteer mentor 5 or a mentor who is a member of the faculty of the eligible 30 30 6 institution to each eligible student based on the eligible 30 7 student's interest. The A volunteer mentor shall have 8 successfully passed a background investigation and a check of 30 9 the national sex offender registry as required under section 30 10 15H.10, subsection 2, and both the eligible student and the 30 30 11 volunteer mentor shall have entered into a written agreement as 12 provided in section 15H.10, subsection 3. 30 30 13 (5) (4) Facilitates connections through campus career 14 centers and services to internships and similar local, state, 30 30 15 and federal programs. 16 - (6) (5) Markets the eligible institution's eligible 30 30 17 program and optional incentives, which may include but not be

30 18 limited to credit for military experience, on the eligible 19 institution's internet site and to other relevant agencies 30 30 20 and organizations as recommended by the college student 21 aid commission, the commission on volunteer service, or the 30 30 22 department of workforce development. 30 23 - (7) (6) Submits annually information and data regarding 30 24 the eligible program operated by the eligible institution, the 25 students and volunteer mentors participating in the eligible 30 30 26 program, and statistics on employment outcomes for eligible 30 27 program participants by industry, to the commission in the 30 28 manner required by the commission. c. d. "Eligible program" means a program of study or an 30 29 30 30 academic major jointly approved by the commission and the 30 31 department of workforce development, in consultation with the 30 32 eligible institution, that leads to a bachelor's degree aligned 33 with a high-demand job designated by the workforce development 30 34 board pursuant to section 84A.1B, subsection 14. If the 30 30 35 department removes a high-demand job from the list created under section 84A.1B, subsection 14, an eligible student who 31 1 31 2 received a grant for a program based on that high-demand 31 3 job shall continue to receive the grant until achieving a 31 4 bachelor's degree as long as the student continues to meet all 5 other eligibility requirements. 31 6 d. e. "Eligible student" means an lowa resident who meets 31 7 all of the following requirements: 31 31 8 (1) Has earned at least half of the credits necessary for a 31 bachelor's degree and is able to complete a bachelor's degree 9 31 10 in an eligible program of study or academic major leading to a designated high-demand job in the prescribed grant time frame. 31 11 31 12 (2) (1) Completes and submits application forms required 31 13 by the commission, including the free application for federal 31 14 student aid; applies for all available state and federal 15 financial aid; attends orientation in person or virtually; 31 16 registers for classes with the assistance of an academic 31 31 17 advisor; and participates in academic and career advising 18 sessions required under the eligible program. To receive a 31 31 19 renewal of a grant awarded under this section, an eligible 20 student must annually submit a new application to the 31 31 21 commission for reevaluation of eligibility. 31 22 (3) Has not been enrolled in postsecondary education 31 23 during the twenty-four months preceding the date on which the

31 24 commission receives the individual's application to participate 31 25 in the program. (2) Is at least twenty-five years of age at the time the 31 26 individual enrolls in an eligible program. 31 27 31 28 (4) (3) Enrolls in at least six semester hours, or the 29 equivalent, in an eligible program. However, an eligible 31 30 student may enroll in fewer than six semester hours, or the 31 31 equivalent, if the eligible student needs fewer than six 31 31 32 semester hours of credit, or the equivalent, to achieve a 33 bachelor's degree under the eligible program. 31 31 34 (5) (4) Is making satisfactory academic progress as defined 31 35 by the eligible institution. 1 (6) (5) Remains continuously enrolled unless granted a 32 2 leave of absence by the eligible institution based on criteria 32 32 3 adopted by rule by the commission. 32 4 e. f. "Full-time" means enrollment in at least twelve 5 semester hours or the equivalent. 32 6 <u>f.</u> g. "Part-time" means enrollment in at least six but less 32 7 than twelve semester hours or the equivalent. 32 32 8 2. ALLOWABLE ACTIVITIES. An eligible student may work with 32 9 an assigned volunteer mentor, or a mentor who is a member of 32 10 the faculty of the eligible institution, to help the student 32 11 meet the requirements of this section or the requirements of 32 12 an eligible program, identify and participate in work-based 32 13 learning opportunities with the approval of the eligible 32 14 institution, and make other career-related connections. 32 15 Sec. 16. Section 261.132, subsection 3, paragraph c, Code 32 16 2023, is amended to read as follows: 32 17 A future ready lowa skilled workforce grant shall be 32 18 awarded on an annual basis, requiring reapplication by an 19 eligible student each year. Payments under the grant shall be 32 32 20 allocated equally among the semesters, or the equivalent, and 21 paid upon certification by the eligible institution that the 32 32 22 student meets the requirements of subsection 1, paragraph "d" 32 23 "e". Sec. 17. Section 261.132, subsection 4, paragraph d, Code 32 24 32 25 2023, is amended to read as follows: 32 26 d. Transmit to the department of workforce development the 32 27 compilation of information, data, and statistics submitted in

32 28 accordance with subsection 1, paragraph "b" "c", subparagraph

Conforming reference to amended Iowa Code section 261.132(1).

Conforming reference to amended Iowa Code section 261.132(1).

32 29 (7) (6), for the annual report required under section 84A.1B. 32 30 Sec. 18. Section 261.132, subsection 6, Code 2023, is 32 31 amended by striking the subsection. 32 32 Sec. 19. APPROVED VIRTUAL INSTITUTIONS -----32 33 APPLICATIONS. For the fiscal year beginning July 1, 2023, and 32 34 ending June 30, 2024, an approved virtual institution may apply 32 35 to the college student aid commission to participate in the 1 future ready lowa skilled workforce grant program established 33 2 pursuant to section 261.132 in the current academic year. 33 33 3 **DIVISION IX** 33 4 ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM 33 5 Sec. 20. Section 261.87, subsection 1, paragraph b, 6 unnumbered paragraph 1, Code 2023, is amended to read as 33 33 7 follows: 33 8 "Eligible foster care student" means a person under 9 twenty-six years of age who has a high school diploma or a high 33 33 10 school equivalency diploma under chapter 259A and is described 33 11 by any of the following: 33 12 Sec. 21. Section 261.87, subsection 2, paragraph f, Code 33 13 2023, is amended to read as follows: 33 14 f. (1) Begins Except as provided in subparagraph (2), 33 15 begins enrollment at an eligible institution within two 33 16 academic years of graduation from high school or receipt of 33 17 a high school equivalency diploma under chapter 259A and 33 18 continuously receives awards as a full-time or part-time 33 19 student to maintain eligibility. However, the student may 33 20 defer or suspend participation in the program for up to two 33 21 years in order to pursue obligations that meet conditions 33 22 established by the commission by rule or to fulfill military 33 23 obligations. (2) The requirements of subparagraph (1) do not apply to an 33 24 33 25 eligible foster care student. 33 26 Sec. 22. APPLICABILITY. This division of this Act applies

- 33 27 to applications submitted under the all lowa opportunity
- 33 28 scholarship program established pursuant to section 261.87
- 33 29 before, on, or after the effective date of this division of

CODE: Removes language preventing new applicants from receiving the Future Ready Iowa Skilled Workforce Grant.

CODE: Allows virtual institutions to apply to the College Student Aid Commission to participate in the Future Ready Iowa Skilled Workforce Grant Program in FY 2024.

CODE: Makes changes to Iowa Code sections to extend the eligibility of the All Iowa Opportunity Scholarship Program to foster care students. Specifies an eligible foster care student is under 26 years of age.

CODE: Exempts eligible foster care students from the requirement that they enroll within 2 years of graduation from high school or equivalent program.

Division IX of the Bill pertaining to the All Iowa Opportunity Scholarship Program takes effect upon enactment.

Explanation

33 30	this Act.	
33 31 33 32		
33 35 34 1 34 2 34 3 34 4 34 5 34 6 34 7 34 8	subparagraph (1), subparagraph division (c), as enacted by 2023 lowa Acts, House File 68, section 7, is amended to read as follows:	CODE: Makes technical changes to Iowa Code sections concerning Education Savings Accounts.
34 12 34 13 34 14 34 15 34 16 34 16 34 17 34 18 34 19	by 2023 Iowa Acts, House File 68, section 16, is amended to read as follows:	CODE: Makes technical changes to Iowa Code sections concerning Education Savings Accounts.
34 21 34 22	Sec. 25. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment.	Division X of the Bill pertaining to Education Savings Accounts takes effect upon enactment.
34 23 34 24	Sec. 26. RETROACTIVE APPLICABILITY. This division of this Act applies retroactively to January 24, 2023.	Division X of the Bill pertaining to Education Savings Accounts applies retroactively to January 24, 2023.
34 25 34 26		
34 27 34 28		Allows the Treasurer of State to authorize the deposit of moneys of the Education Savings Account Fund in financial institutions outside the

State of Iowa for FY 2024.

34 29 contrary, for the fiscal year beginning July 1, 2023, and 34 30 ending June 30, 2024, moneys in the education savings account 34 31 fund established in section 257.11B, as enacted by 2023 lowa 32 Acts, House File 68, may be deposited into an account at any 34 34 33 financial institution, including but not limited to financial 34 34 institutions outside the state of Iowa, if such deposits 34 35 are adequately protected and necessary for the effective 1 administration of the education savings account program. All 35 2 liability protections of sections 12C.8 and 12C.24 apply in 35 3 connection with any such deposits as if the deposits were made 35

- 35 4 in compliance with chapter 12C.
- 35 5 **DIVISION XII** 35 6 GAP TUITION ASSISTANCE
- 35 7 Sec. 28. Section 2601.3, subsections 2 and 5, Code 2023, are
- 35 8 amended by striking the subsections.
- Sec. 29. Section 260I.4, subsections 1, 5, 6, and 7, Code 35 9
- 35 10 2023, are amended by striking the subsections.
- Sec. 30. Section 2601.5, subsection 2, Code 2023, is amended 35 11
- 35 12 to read as follows:
- 2. Direct training costs and support services. 35 13
- 35 14 Sec. 31. Section 2601.6, subsection 1, unnumbered paragraph
- 35 15 1, Code 2023, is amended to read as follows:

CODE: Removes eligibility criteria for the Gap Tuition Assistance Program by striking provisions requiring eligibility to be based on financial need and requiring funds to first be secured from any other public or private funding source.

CODE: Removes income restriction criteria for the Gap Tuition Assistance Program, including:

- An applicant must provide documentation of all sources of income.
- Tuition assistance must be limited to persons earning incomes at or below 250.00% of the federal poverty level.
- First priority shall be given to persons earning incomes between 150.00% and 250.00% of the federal poverty level. Those earning below the 150.00% shall be given second priority.
- Persons eligible for financial assistance through the federal Workforce Investment Act of 1998 or the Workforce Opportunity Act shall be ineligible for the Gap Tuition Assistance Program.

CODE: Amends eligible certificate programs criteria for the purposes of qualifying for the Gap Tuition Assistance Program.

- The program is not offered for credit, but is aligned with 35 16
- 35 17 a certificate, diploma, or degree for credit, is either not
- 35 18 offered for credit or is offered for short-term credit that is
- 35 19 not eligible under the federal Pell grant program, and does any
- 35 20 of the following:

35 21

35 2	22	STATE GOVERNMENT REALIGNMENT — MODIFICATIONS	
35 2 35 2 35 2 35 2 35 2 35 3 35 3 35 3 35 3 35 3 35 3	24 25 26 27 28 29 30 31 32	Sec. 32. Section 256.103, as enacted by 2023 Iowa Acts, Senate File 514, section 2480, is amended to read as follows: 256.103 EMPLOYEES — CONTRACTS — TERMINATION AND DISCHARGE PROCEDURES. Sections 279.12 through 279.19 and section 279.27 apply to employees of the <u>lowa educational services for the blind and</u> <u>visually impaired program and employees of the</u> lowa school for the deaf, who are licensed pursuant to subchapter VII, part 3. In following those sections in chapter 279, the references to boards of directors of school districts shall be interpreted to apply to the department.	CODE: Amends sections of Iowa Code chapter 279 regarding termination of and discharge procedures for employee contracts to include the IESBVI, bringing the program in line with the Iowa School for the Deaf.
36 36 36 36 36	35 1 2 3 4 5	 Sec. 33. Section 258.6, subsection 1, Code 2023, as amended by 2023 lowa Acts, Senate File 514, section 2529, is amended to read as follows: 1. "Approved career and technical education program" means a career and technical education program offered by a school district or community college and approved by the bureau department which meets the standards for career and technical education programs adopted by the state board under this part. 	CODE: Makes technical changes to Iowa Code sections concerning CTE Programs
36 36 36 1 36 1 36 1 36 1 36 1 36 1	9 10 11 12 13 14	 Sec. 34. 2023 lowa Acts, Senate File 514, section 2514, subsection 1, is amended to read as follows: 1. The property and records in the custody of the state board of regents relating to the lowa braille and sight saving school, the lowa school for the deaf, the lowa educational services for the blind and visually impaired program, the hall of fame for distinguished graduates at the lowa braille and sight saving school, and the hall of fame for distinguished graduates at the lowa school for the deaf shall be transferred to the department of education. 	CODE: Transfers IESBVI to the Department of Education.
36 1 36 1 36 1	18	DIVISION XIV STATE PROGRAM ALLOCATION —— FINE ARTS BEGINNING TEACHER MENTORING PROGRAM	
36 2	21 22	Sec. 35. Section 256.34, subsection 2, Code 2023, is amended to read as follows:2. Program criteria shall include a required match of one dollar provided by the organization contracting to deliver	CODE: Adjusts the matching requirements for the Fine Arts Beginning Teacher Mentoring Program to include in-kind contributions for matching purposes. In-kind contributions can include goods or services offered for free or at less than the fair market price.

PG LN

36 24 services under subsection 1 for each dollar provided to the 25 organization by the department. Moneys in the fund established 36 36 26 under subsection 6 shall not be disbursed until the department 27 receives evidence that the organization meets or will meet 36 36 28 the match requirement. The department may consider in-kind 36 29 contributions received by the organization for matching purposes. 36 30 36 31 Sec. 36. Section 284.13, subsection 1, paragraphs a, b, c, 32 e, f, and g, Code 2023, are amended to read as follows: 36 36 33 a. For the fiscal year beginning July 1, 2022 2023, and 34 ending June 30, 2023 2024, to the department, the amount of 36 35 five hundred eight thousand two hundred fifty dollars for the 36 1 issuance of national board certification awards in accordance 37 37 2 with section 256.44. Of the amount allocated under this 37 3 paragraph, not less than eighty-five thousand dollars shall 4 be used to administer the ambassador to education position in 37 37 5 accordance with section 256.45. b. For the fiscal year beginning July 1, 2022 2023, and 37 6 37 7 ending June 30, 2023 2024, up to seven hundred twenty-eight 8 thousand two hundred sixteen dollars to the department for 37 37 9 purposes of implementing the professional development program 37 10 requirements of section 284.6, assistance in developing model 37 11 evidence for teacher quality committees established pursuant to 37 12 section 284.4, subsection 1, paragraph "b", and the evaluator 37 13 training program in section 284.10. A portion of the funds 37 14 allocated to the department for purposes of this paragraph may 37 15 be used by the department for administrative purposes and for 37 16 not more than four full-time equivalent positions. 37 17 c. For the fiscal year beginning July 1, 2022 2023 37 18 and ending June 30, 2023 2024, an amount up to one million seventy-seven thousand eight hundred ten dollars to the 37 19 37 20 department for the establishment of teacher development academies in accordance with section 284.6, subsection 10. A 37 21 37 22 portion of the funds allocated to the department for purposes 23 of this paragraph may be used for administrative purposes. 37 37 24 e. For the fiscal year beginning July 1, 2022 2023, and 25 ending June 30, 2023 2024, to the department an amount up to 37 37 26 twenty-five fifty thousand dollars for purposes of the fine 27 arts beginning teacher mentoring program established under 37 37 28 section 256.34. f. For the fiscal year beginning July 1, 2022 2023, and 37 29

CODE: Updates the required allocation of the Student Achievement and Teacher Quality Program. Maintains the required allocations for FY 2024. 37 30 ending June 30, 2023 2024, to the department an amount up 31 to six hundred twenty-six thousand one hundred ninety-one 37 37 32 dollars shall be used by the department for a delivery system, 33 in collaboration with area education agencies, to assist in 37 34 implementing the career paths and leadership roles considered 37 37 35 pursuant to sections 284.15, 284.16, and 284.17, including but 1 not limited to planning grants to school districts and area 38 2 education agencies, technical assistance for the department, 38 38 3 technical assistance for districts and area education agencies, 4 training and staff development, and the contracting of external 38 38 5 expertise and services. In using moneys allocated for purposes 38 6 of this paragraph, the department shall give priority to school 7 districts with certified enrollments of fewer than six hundred 38 8 students. A portion of the moneys allocated annually to the 38 9 department for purposes of this paragraph may be used by the 38 10 department for administrative purposes and for not more than 38 11 five full-time equivalent positions. 38 g. For the fiscal year beginning July 1, 2023 2024, and 38 12 13 for each subsequent fiscal year, to the department, ten 38 38 14 million dollars for purposes of implementing the supplemental 15 assistance for high-need schools provisions of section 284.11. 38 16 Annually, of the moneys allocated to the department for 38 purposes of this paragraph, up to one hundred thousand dollars 38 17 18 may be used by the department for administrative purposes and 38 19 for not more than one full-time equivalent position. 38 38 20 **DIVISION XV** 38 21 EQUIPMENT REPLACEMENT AND PROGRAM-SHARING PROPERTY TAX LEVY 38 22 Sec. 37. Section 260C.28, subsection 2, Code 2023, is 38 23 amended to read as follows: 2. However, the board of directors may annually certify 38 24 25 for levy a tax on taxable property in the merged area at a 38 26 rate in excess of the three cents per thousand dollars of 38 38 27 assessed valuation specified under subsection 1 if the excess 28 tax levied does not cause the total rate certified to exceed a 38 38 29 rate of nine cents per thousand dollars of assessed valuation, 30 and the excess revenue generated is used for purposes of 38

38 31 program sharing between community colleges or for the purchase

38 32 of instructional equipment. Programs that are shared shall

38 33 be designed to increase student access to community college

38 34 programs and to achieve efficiencies in program delivery at the

CODE: Removes language restricting the Equipment Replacement and Program-Sharing Property Tax Levy to purchasesm of only instructional equipment.

39 1 39 2 39 3 39 4	community colleges, including; but not limited to; the programs described under section 260C.46. Prior to expenditure of the excess revenues generated under this subsection, the board of directors shall obtain the approval of the director of the department of education.	
39 5 39 6	Sec. 38. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment.	Division XV of the Bill pertaining to Equipment Replacement and Program-Sharing Property Tax Levy takes effect upon enactment.
39 7 39 8		
39 11 39 12 39 13 39 14 39 15 39 16 39 17 39 18 39 20 39 21 39 22 39 24 39 24 39 24 39 26 39 26 39 27 39 28 39 29 39 39 39 39 39 39 39 30 39 31 39 32 39 34	 following new subsection: NEW SUBSECTION 4. a. The department of workforce development, in consultation with the department of education, shall establish a system that allows the department of education agencies, and accredited nonpublic schools to post job openings on an internet site. The system must include a mechanism for the electronic submission of job openings for posting on the internet site. The system and each job posting on the internet site must include a statement that an employer submitting a job opening for posting on the internet site will not discriminate in hiring on the basis of race, ethnicity, national origin, gender, age, physical disability, sexual orientation, gender identity, religion, marital status, or status as a veteran. b. The department of education school districts, charter schools, and area education agencies shall submit all job openings to the department of workforce development for posting on the internet site. c. This subsection shall not be construed to do any of the following: (1) Prohibit any employer from advertising job openings and recruiting employees independently of the internet site. (2) Prohibit any employer from using another method of advertising job openings or another applicant tracking system in addition to the system. 	Requires the Department of Workforce Development to establish an electronic job posting system for the Department of Education, school districts, charter schools, AEAs, and accredited nonpublic schools.

- 40 3 any regulatory authority in the hiring process or hiring40 4 decisions of any employer.
- 40 5 Sec. 40. REPEAL. Section 256.27, Code 2023, is repealed.

CODE: Repeals Iowa Code section $\underline{\textbf{256.27}}$ related to the Online State Job Posting System.

Summary Data

	Actual FY 2022		Estimated FY 2023	He	ouse Approp FY 2024		e Appr FY24 Est FY 2023	Page and Line #	
		(1)	 (2)		(3)		(4)	(5)	
Education	\$	972,357,588	\$ 992,891,954	\$	982,906,607	\$	-9,985,347		
Grand Total	\$	972,357,588	\$ 992,891,954	\$	982,906,607	\$	-9,985,347		

	Actual FY 2022		Estimated FY 2023		House Approp FY 2024		Hse Appr FY24 vs Est FY 2023		Page and Line #	
		(1)		(2)		(3)	(4)		(5)	
Blind, Department for the										
Department for the Blind										
Department for the Blind	\$	2,780,724	\$	2,893,503	\$	3,043,503	\$	150,000	PG 1 LN 3	
1	\$							· · ·		
Total Blind, Department for the	\$	2,780,724	\$	2,893,503	\$	3,043,503	\$	150,000		
College Student Aid Commission										
College Student Aid Comm.										
College Student Aid Commission	\$	429,279	\$	591,533	\$	0	\$	-591,533		
Future Ready Iowa Administration		162,254		0		0		0		
DMU Health Care Prof Recruitment		500,973		500,973		0		-500,973		
National Guard Service Scholarship		4,700,000		4,700,000		0		-4,700,000		
All Iowa Opportunity Scholarship		3,100,000		3,229,468		0		-3,229,468		
Teach Iowa Scholars		400,000		650,000		0		-650,000		
Rural Primary Care Loan Repayment		1,724,502		2,504,933		0		-2,504,933		
Health Care Loan Repayment Program		250,000		500,000		0		-500,000		
Rural Veterinarian Loan Repayment Program		400,000		700,000		0		-700,000		
Future Ready Iowa Last-Dollar Scholarship Progra		23,004,744		23,927,005		0 0		-23,927,005		
Tuition Grant Program - Standing		48,896,050		50,118,451		ů 0		-50,118,451		
Tuition Grant - For-Profit - Standing		456,220		500,000		ů 0		-500,000		
Vocational-Technical Tuition Grant - Standing		1,750,185		1,750,185		0		-1,750,185		
Mental Health Practitioner Loan Repayment Prog		1,750,105		520,000		0		-520,000		
Total College Student Aid Commission	\$	85,774,207	\$	90,192,548	\$	0	\$	-90,192,548		
Education, Department of										
Education, Dept. of										
Administration	\$	5,975,526	\$	5,975,526	\$	5,893,672	\$	-81,854	PG 1 LN 22	
Career Technical Education Administration		598,197		598,197		598,197		0	PG 1 LN 32	
Career Technical Education Secondary		2,952,459		2,952,459		2,952,459		0	PG 2 LN 9	
School Food Service		2,176,797		2,176,797		2,176,797		0	PG 2 LN 15	
Special Ed. Services Birth to 3		1,721,400		1,721,400		1,721,400		0	PG 2 LN 23	
Early Head Start Projects		574,500		574,500		574,500		0	PG 2 LN 34	
Student Achievement/Teacher Quality		2,965,467		2,965,467		2,990,467		25,000	PG 3 LN 13	
Statewide Student Assessment		3,000,000		3,000,000		3,000,000		20,000	PG 3 LN 20	
Work-Based Learning Clearinghouse		300,000		300.000		300,000		0	PG 3 LN 31	
Summer Joint Enrollment Program		600,000		600,000		600,000		0	PG 4 LN 1	
Jobs for America's Grads		4,666,188		8,146,450		9,146,450		1,000,000	PG 4 LN 18	
		250,000		250,000		9,140,450 250,000		1,000,000	PG 4 LN 18	
Attendance Center/Website & Data System		,				,		0	PG 4 LN 26 PG 5 LN 2	
Early Lit - Successful Progression		7,824,782		7,824,782		7,824,782		0		
Early Lit - Early Warning System		1,915,000		1,915,000		1,915,000		0	PG 5 LN 8	
Early Lit - Iowa Reading Research Center		1,550,176		600,000		1,500,000		900,000	PG 5 LN 30	
Computer Science PD Incentive Fund		500,000		500,000		500,000		0	PG 6 LN 18	
Children's Mental Health Training		3,183,936		3,383,936		3,383,936		0	PG 6 LN 25	

		Actual FY 2022		Estimated FY 2023	He	ouse Approp FY 2024		e Appr FY24 Est FY 2023	Page and Line #
		(1)		(2)		(3)		(4)	(5)
Best Buddies Iowa		25,000		35,000		35,000		0	PG 7 LN 10
Midwestern Higher Education Compact		115,000		115,000		115,000		0	PG 7 LN 23
Nonpublic Concurrent Enrollment		1,000,000		1,000,000		1,000,000		0	PG 7 LN 31
Community Colleges General Aid		215,158,161		221,658,161		228,858,161		7,200,000	PG 8 LN 7
Iowa School for the Deaf		0		0		11,421,710		11,421,710	PG 9 LN 10
Iowa Braille & Sight Saving School		0		0		4,794,040		4,794,040	PG 9 LN 16
STEM Collaborative		0		0		6,354,848		6,354,848	PG 9 LN 24
Therapeutic Classroom Incentive Fund		1,626,075		2,351,382		2,351,382		0	PG 10 LN 29
Therapeutic Classroom Trans. Claims Reimb.		500,000		500,000		500,000		0	PG 11 LN 3
College Student Aid Commission Admin.		0		0		591,533		591,533	PG 11 LN 14
Health Care Prof Recruitment		0		0		500,973		500,973	PG 11 LN 26
National Guard Service Scholarship		0		0		6,600,000		6,600,000	PG 11 LN 31
All Iowa Opportunity Scholarship		0		0		3,229,468		3,229,468	PG 12 LN 2
Teach Iowa Scholars		0		0		650,000		650,000	PG 12 LN 13
Rural Primary Care Loan Repayment		0		0		2,504,933		2,504,933	PG 12 LN 18
Health Care Loan Repayment Program		0		0		500,000		500,000	PG 12 LN 23
Rural Veterinarian Loan Repayment Program		0		0		700,000		700,000	PG 12 LN 28
Future Ready lowa Last Dollar Scholarship		0		0		23,927,005		23,927,005	PG 12 LN 35
Future Ready lowa Grant Program		0		0		275,000		275,000	PG 13 LN 9
Mental Health Professional Loan Repayment		0		0		520,000		520,000	PG 13 LN 14
Iowa Workforce Grant and Incentive Program		0		0		6,500,000		6,500,000	PG 13 LN 19
LEAD-K		0		0		200,000		200,000	PG 13 LN 24
Child Development - Standing		10,524,389		10,524,389		10,524,389		0	PG 21 LN 21
Tuition Grant Program - Standing		0		0		51,421,531		51,421,531	PG 22 LN 2
Tuition Grant - For-Profit - Standing		0		0		108,000		108,000	PG 22 LN 10
Vocational-Technical Tuition Grant Standing		0		0		1,750,185		1,750,185	
State Library		2,532,594		0		0		0	
State Library - Enrich Iowa		2,464,823		0		0		0	
ECI General Aid (SRG)		23,206,799		23,406,799		0		-23,406,799	
Nonpublic Textbook Services		852,000		852,000		0		-852,000	
Online State Job Posting System		230,000		230,000		0		-230,000	
Adult Education and Literacy Programs		500,000		500,000		0		-500,000	
Classroom Behavior Guidelines		500,000		0		0		0	
Education, Dept. of	\$	299,989,269	\$	304,657,245	\$	411,260,818	\$	106,603,573	
Vocational Rehabilitation									
Vocational Rehabilitation	\$	5,996,328	\$	6,116,328	\$	0	\$	-6,116,328	
Independent Living	+	84,823	Ŧ	84,823	Ŧ	0	Ŧ	-84,823	
Entrepreneurs with Disabilities Program		138,506		138,506		0		-138,506	
Independent Living Center Grant		86,457		86,457		0		-86,457	
Vocational Rehabilitation	\$	6,306,114	\$	6,426,114	\$	0	\$	-6,426,114	
Iowa PBS									
Iowa PBS Operations	\$	7,870,316	\$	7,870,316	\$	7,943,538	\$	73,222	PG 2 LN 3
State Library, Department of									
State Library	\$	0	\$	2,532,594	\$	0	\$	-2,532,594	

General Fund

	Actual FY 2022	Estimated FY 2023	He	ouse Approp FY 2024	e Appr FY24 Est FY 2023	Page and Line #
	 (1)	 (2)		(3)	 (4)	(5)
Enrich Iowa Libraries	 0	2,464,823		0	-2,464,823	
State Library, Department of	\$ 0	\$ 4,997,417	\$	0	\$ -4,997,417	
Total Education, Department of	\$ 314,165,699	\$ 323,951,092	\$	419,204,356	\$ 95,253,264	

	 Actual FY 2022 (1)	 Estimated FY 2023 (2)	H	ouse Approp FY 2024 (3)	se Appr FY24 s Est FY 2023 (4)	Page and Line # (5)
Regents, Board of						
Regents, Board of						
Regents Board Office	\$ 764,642	\$ 764,642	\$	764,642	\$ 0	PG 16 LN 2
BOR - Regents Resource Centers	268,297	268,297		268,297	0	PG 16 LN 14
Iowa/ISU/UNI JPEC	0	0		125,000	125,000	PG 16 LN 22
University of Iowa - General	215,605,480	218,045,224		218,045,224	0	PG 16 LN 32
UI - Oakdale Campus	2,103,819	2,103,819		2,103,819	0	PG 17 LN 9
UI - Hygienic Laboratory	4,822,610	4,822,610		4,822,610	0	PG 17 LN 15
UI - Family Practice Program	1,720,598	2,220,598		2,220,598	0	PG 17 LN 21
UI - Specialized Children Health Services	634,502	634,502		634,502	0	PG 17 LN 30
UI - Iowa Cancer Registry	143,410	143,410		143,410	0	PG 18 LN 4
UI - Substance Abuse Consortium	53,427	53,427		53,427	0	PG 18 LN 9
UI - Biocatalysis	696,342	696,342		696,342	0	PG 18 LN 15
UI - Primary Health Care	624,374	624,374		624,374	0	PG 18 LN 20
UI - Iowa Birth Defects Registry	36,839	36,839		36,839	0	PG 18 LN 30
UI - Iowa Nonprofit Resource Center	156,389	156,389		156,389	0	PG 18 LN 35
UI - IA Online Advanced Placement Acad.	463,616	463,616		463,616	0	PG 19 LN 6
UI - Iowa Flood Center	1,154,593	1,154,593		1,154,593	0	PG 19 LN 12
UI - Nursing Program	0	0		2,800,000	2,800,000	PG 19 LN 17
Iowa State University - General	172,144,766	174,092,719		174,092,719	0	PG 19 LN 22
ISU - Agricultural Experiment Station	29,462,535	29,462,535		29,462,535	0	PG 19 LN 34
ISU - Cooperative Extension	18,157,366	18,307,366		18,157,366	-150,000	PG 20 LN 5
ISU - Future Ready Workforce	0	0		2,800,000	2,800,000	PG 20 LN 13
University of Northern Iowa - General	98,296,620	99,408,923		99,408,923	0	PG 20 LN 25
UNI - Real Estate Education Program	123,523	123,523		123,523	0	PG 21 LN 2
UNI - Educators for Iowa	0	0		1,500,000	1,500,000	PG 21 LN 7
UNI - Recycling and Reuse Center	172,768	172,768		0	-172,768	
UNI - Math & Science Collaborative	6,354,848	6,354,848		0	-6,354,848	
Iowa School for the Deaf	10,789,039	11,089,039		0	-11,089,039	
Ed Services for Blind & Visually Impaired	4,540,886	4,654,408		0	-4,654,408	
IPR - Iowa Public Radio	 345,669	 0		0	 0	
Total Regents, Board of	\$ 569,636,958	\$ 575,854,811	\$	560,658,748	\$ -15,196,063	
Total Education	\$ 972,357,588	\$ 992,891,954	\$	982,906,607	\$ -9,985,347	

Summary Data Other Funds

	 Actual FY 2022		Estimated FY 2023		House Approp FY 2024		e Appr FY24 Est FY 2023	Page and Line #
	 (1)		(2)		(3)		(4)	(5)
Education	\$ 40,300,000	\$	40,300,000	\$	34,000,000	\$	-6,300,000	
Grand Total	\$ 40,300,000	\$	40,300,000	\$	34,000,000	\$	-6,300,000	

Other Funds

	 Actual FY 2022 (1)	 Estimated FY 2023 (2)	Ho	ouse Approp FY 2024 (3)	e Appr FY24 Est FY 2023 (4)	Page and Line # (5)
College Student Aid Commission						
College Student Aid Comm. Skilled Workforce Tuition Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$	0	\$ -5,000,000	
Total College Student Aid Commission	\$ 5,000,000	\$ 5,000,000	\$	0	\$ -5,000,000	
Education, Department of						
Education, Dept. of						
Skilled Workforce Tuition Grant - SWJCF	\$ 0	\$ 0	\$	5,000,000	\$ 5,000,000	PG 14 LN 2
Workforce Training & Econ Dev Funds - SWJCF	15,100,000	15,100,000		15,100,000	0	PG 14 LN 6
ACE Infrastructure - SWJCF	6,000,000	6,000,000		6,000,000	0	PG 14 LN 13
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000		5,000,000	0	PG 14 LN 25
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000		2,000,000	0	PG 14 LN 33
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000		200,000	0	PG 15 LN 1
STEM Best - SWJCF	0	0		700,000	700,000	PG 15 LN 7
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000		0	-5,500,000	
Work-Based Intermed Network - SWJCF	 1,500,000	 1,500,000		0	 -1,500,000	
Total Education, Department of	\$ 35,300,000	\$ 35,300,000	\$	34,000,000	\$ -1,300,000	
Total Education	\$ 40,300,000	\$ 40,300,000	\$	34,000,000	\$ -6,300,000	

Summary Data

FTE Positions

	Actual FY 2022	Estimated FY 2023	House Approp FY 2024	Hse Appr FY24 vs Est FY 2023	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Education	11,718.83	11,783.15	11,498.37	-284.78	
Grand Total	11,718.83	11,783.15	11,498.37	-284.78	

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	House Approp FY 2024 (3)	Hse Appr FY24 vs Est FY 2023 (4)	Page and Line # (5)
Blind, Department for the					
Department for the Blind					
Department for the Blind	78.28	88.98	88.98	0.00	PG 1 LN 3
Total Blind, Department for the	78.28	88.98	88.98	0.00	
College Student Aid Commission					
College Student Aid Comm.					
College Student Aid Commission	2.35	18.80	0.00	-18.80	
Future Ready Iowa Administration	1.04	0.00	0.00	0.00	
Total College Student Aid Commission	3.39	18.80	0.00	-18.80	
Education, Department of					
Education, Dept. of					
Administration	53.76	63.93	63.93	0.00	PG 1 LN 22
Career Technical Education Administration	8.36	9.12	9.12	0.00	PG 1 LN 32
School Food Service	20.27	25.40	25.40	0.00	PG 2 LN 15
Student Achievement/Teacher Quality	4.25	6.02	6.02	0.00	PG 3 LN 13
Attendance Center/Website & Data System	1.91	1.83	1.83	0.00	PG 4 LN 26
Iowa School for the Deaf	0.00	0.00	120.00	120.00	PG 9 LN 10
Iowa Braille & Sight Saving School	0.00	0.00	56.00	56.00	PG 9 LN 16
STEM Collaborative	0.00	0.00	5.50	5.50	PG 9 LN 24
College Student Aid Commission Admin.	0.00	0.00	4.95	4.95	PG 11 LN 14
State Library	20.51	0.00	0.00	0.00	
Education, Dept. of	109.07	106.30	292.75	186.45	
Vocational Rehabilitation					
Vocational Rehabilitation	231.84	248.00	0.00	-248.00	
Independent Living	0.75	1.00	0.00	-1.00	
Vocational Rehabilitation	232.59	249.00	0.00	-249.00	
lowa PBS Iowa PBS Operations	56.29	57.38	58.38	1.00	PG 2 LN 3
State Library, Department of					
State Library	0.00	21.00	0.00	-21.00	
Total Education, Department of	397.95	433.68	351.13	-82.55	

FTE Positions

	Actual FY 2022	Estimated FY 2023	House Approp FY 2024	Hse Appr FY24 vs Est FY 2023	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Regents, Board of					
Regents, Board of					
Regents Board Office	0.00	2.48	2.48	0.00	PG 16 LN 2
University of Iowa - General	5,058.55	5,058.55	5,058.55	0.00	PG 16 LN 32
UI - Oakdale Campus	38.25	38.25	38.25	0.00	PG 17 LN 9
UI - Hygienic Laboratory	102.51	102.51	102.51	0.00	PG 17 LN 15
UI - Family Practice Program	2.71	2.71	2.71	0.00	PG 17 LN 21
UI - Specialized Children Health Services	4.16	4.16	4.16	0.00	PG 17 LN 30
UI - Iowa Cancer Registry	2.10	2.10	2.10	0.00	PG 18 LN 4
UI - Substance Abuse Consortium	0.99	0.99	0.99	0.00	PG 18 LN 9
UI - Biocatalysis	6.28	6.28	6.28	0.00	PG 18 LN 15
UI - Primary Health Care	6.22	6.22	6.22	0.00	PG 18 LN 20
UI - Iowa Birth Defects Registry	0.38	0.38	0.38	0.00	PG 18 LN 30
UI - Iowa Nonprofit Resource Center	2.75	2.75	2.75	0.00	PG 18 LN 35
Iowa State University - General	3,647.42	3,647.42	3,647.42	0.00	PG 19 LN 22
ISU - Agricultural Experiment Station	546.98	546.98	546.98	0.00	PG 19 LN 34
ISU - Cooperative Extension	385.34	385.34	385.34	0.00	PG 20 LN 5
University of Northern Iowa - General	1,250.28	1,250.28	1,250.28	0.00	PG 20 LN 25
UNI - Real Estate Education Program	0.86	0.86	0.86	0.00	PG 21 LN 2
UNI - Recycling and Reuse Center	1.93	1.93	0.00	-1.93	
UNI - Math & Science Collaborative	5.50	5.50	0.00	-5.50	
lowa School for the Deaf	120.00	120.00	0.00	-120.00	
Ed Services for Blind & Visually Impaired	56.00	56.00	0.00	-56.00	
Total Regents, Board of	11,239.21	11,241.69	11,058.26	-183.43	
Total Education	11,718.83	11,783.15	11,498.37	-284.78	