

Senate Study Bill 1247

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR'S
BUDGET BILL)

Passed Senate, Date _____ Passed House, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to financial and regulatory matters by making and
2 revising appropriations for the fiscal years beginning July 1,
3 2004, 2005, and 2006, and providing an effective date.
4 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:
5 TLSB 1112XG 82
6 jp/gg/14

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1 1 DIVISION I
1 2 ADMINISTRATION AND REGULATION
1 3 DEPARTMENT OF ADMINISTRATIVE SERVICES
1 4 UTILITY COSTS
1 5 Section 1. 2006 Iowa Acts, chapter 1177, section 1,
1 6 subsection 2, is amended to read as follows:
1 7 2. For the payment of utility costs:
1 8 \$ 3,080,865
1 9 4,280,865
1 10 Notwithstanding section 8.33, any excess funds appropriated
1 11 for utility costs in this subsection shall not revert to the
1 12 general fund of the state at the end of the fiscal year but
1 13 shall remain available for expenditure for the purposes of
1 14 this subsection during the fiscal year beginning July 1, 2007.
1 15 It is the intent of the general assembly that the
1 16 department shall reduce utility costs through energy
1 17 conservation practices. The goal of the general assembly is
1 18 to reduce energy use by ten percent to save money, conserve
1 19 energy resources, and reduce pollution.
1 20 OFFICE OF GOVERNOR
1 21 Sec. 2. 2006 Iowa Acts, chapter 1177, section 10,
1 22 subsection 2, is amended to read as follows:
1 23 2. TERRACE HILL QUARTERS
1 24 For salaries, support, maintenance, and miscellaneous
1 25 purposes for the governor's quarters at Terrace Hill, and for
1 26 not more than the following full-time equivalent positions:
1 27 \$ 378,633
1 28 483,633
1 29 FTEs 8.00
1 30 DEPARTMENT OF REVENUE
1 31 OPERATIONS
1 32 Sec. 3. 2006 Iowa Acts, chapter 1177, section 18,
1 33 unnumbered paragraph 2, is amended to read as follows:
1 34 For salaries, support, maintenance, and miscellaneous
1 35 purposes, and for not more than the following full-time
2 1 equivalent positions:
2 2 \$ 23,138,575
2 3 23,238,575
2 4 FTEs 392.64
2 5 DIVISION II
2 6 ECONOMIC DEVELOPMENT
2 7 Sec. 4. TARGETED SMALL BUSINESS TASK FORCE REPORT. There
2 8 is appropriated from the general fund of the state to the
2 9 department of economic development for the fiscal year
2 10 beginning July 1, 2006, and ending June 30, 2007, the
2 11 following amount, or so much thereof as is necessary, to be
2 12 used for the purposes designated:
2 13 For implementation of the December 8, 2006, report of the
2 14 targeted small business task force created pursuant to
2 15 Executive Order Number 49:
2 16 \$ 4,000,000
2 17 Notwithstanding section 8.33, moneys appropriated in this
2 18 section that remain unencumbered or unobligated at the close

2 19 of the fiscal year shall not revert but shall remain available
2 20 for expenditure for the purposes designated until the close of
2 21 the succeeding fiscal year.

2 22 DIVISION III
2 23 EDUCATION

2 24 STATE BOARD OF REGENTS

2 25 Sec. 5. CENTER FOR REGENERATIVE MEDICINE. There is
2 26 appropriated from the general fund of the state to the state
2 27 board of regents for the fiscal year beginning July 1, 2006,
2 28 and ending June 30, 2007, the following amount, or so much
2 29 thereof as is necessary, to be used for the purposes
2 30 designated:

2 31 For development and implementation of an Iowa center for
2 32 regenerative medicine at the university of Iowa:

2 33 \$ 2,500,000

2 34 Notwithstanding section 8.33, moneys appropriated in this
2 35 section that remain unencumbered or unobligated at the close
3 1 of the fiscal year shall not revert but shall remain available
3 2 for expenditure for the purposes designated until the close of
3 3 the succeeding fiscal year.

3 4 DIVISION IV

3 5 JUSTICE SYSTEM

3 6 DEPARTMENT OF CORRECTIONS

3 7 FACILITIES

3 8 Sec. 6. 2006 Iowa Acts, chapter 1183, section 4,
3 9 subsection 1, paragraphs b, c, e, g, and j, are amended to
3 10 read as follows:

3 11 b. For the operation of the Anamosa correctional facility,
3 12 including salaries, support, maintenance, and miscellaneous
3 13 purposes:

3 14 \$ ~~28,903,747~~
3 15 29,203,747

3 16 Moneys are provided within this appropriation for one full=
3 17 time substance abuse counselor for the Luster Heights
3 18 facility, for the purpose of certification of a substance
3 19 abuse program at that facility.

3 20 c. For the operation of the Oakdale correctional facility,
3 21 including salaries, support, maintenance, and miscellaneous
3 22 purposes:

3 23 \$ ~~28,972,190~~
3 24 32,392,728

3 25 e. For the operation of the Mt. Pleasant correctional
3 26 facility, including salaries, support, maintenance, and
3 27 miscellaneous purposes:

3 28 \$ ~~24,929,418~~
3 29 25,429,418

3 30 g. For the operation of the Clarinda correctional
3 31 facility, including salaries, support, maintenance, and
3 32 miscellaneous purposes:

3 33 \$ ~~24,251,587~~
3 34 24,651,587

3 35 Moneys received by the department of corrections as
4 1 reimbursement for services provided to the Clarinda youth
4 2 corporation are appropriated to the department and shall be
4 3 used for the purpose of operating the Clarinda correctional
4 4 facility.

4 5 j. For reimbursement of counties for temporary confinement
4 6 of work release and parole violators, as provided in sections
4 7 901.7, 904.908, and 906.17 and for offenders confined pursuant
4 8 to section 904.513:

4 9 \$ ~~799,954~~
4 10 1,199,954

4 11 DEPARTMENT OF CORRECTIONS

4 12 ADMINISTRATION

4 13 Sec. 7. 2006 Iowa Acts, chapter 1183, section 5,
4 14 subsection 1, paragraph a, unnumbered paragraph 1, is amended
4 15 to read as follows:

4 16 For general administration, including salaries, support,
4 17 maintenance, employment of an education director to administer
4 18 a centralized education program for the correctional system,
4 19 and miscellaneous purposes:

4 20 \$ ~~3,928,438~~
4 21 4,228,438

4 22 DEPARTMENT OF PUBLIC SAFETY

4 23 DIVISION OF CRIMINAL

4 24 INVESTIGATION

4 25 Sec. 8. 2006 Iowa Acts, chapter 1183, section 16,
4 26 subsection 2, unnumbered paragraph 1, is amended to read as
4 27 follows:

4 28 For the division of criminal investigation, including the
4 29 state's contribution to the peace officers' retirement,

4 30 accident, and disability system provided in chapter 97A in the
4 31 amount of 17 percent of the salaries for which the funds are
4 32 appropriated, to meet federal fund matching requirements, and
4 33 for not more than the following full-time equivalent
4 34 positions:

4 35 \$ ~~18,673,875~~
5 1 19,140,375
5 2 FTEs 270.50

5 3 DEPARTMENT OF PUBLIC SAFETY
5 4 STATE FIRE MARSHAL

5 5 Sec. 9. Section 2006 Iowa Acts, chapter 1183, section 16,
5 6 subsection 5, paragraph b, is amended to read as follows:
5 7 b. For the division of state fire marshal, for fire
5 8 protection services as provided through the state fire service
5 9 and emergency response council as created in the department,
5 10 and for not more than the following full-time equivalent
5 11 positions:

5 12 \$ ~~675,820~~
5 13 775,820
5 14 FTEs 10.00

5 15 DEPARTMENT OF PUBLIC SAFETY
5 16 STATE PATROL

5 17 Sec. 10. 2006 Iowa Acts, chapter 1183, section 16,
5 18 subsection 6, unnumbered paragraph 1, is amended to read as
5 19 follows:

5 20 For the division of state patrol, for salaries, support,
5 21 maintenance, workers' compensation costs, and miscellaneous
5 22 purposes, including the state's contribution to the peace
5 23 officers' retirement, accident, and disability system provided
5 24 in chapter 97A in the amount of 17 percent of the salaries for
5 25 which the funds are appropriated, and for not more than the
5 26 following full-time equivalent positions:

5 27 \$ ~~45,185,618~~
5 28 45,335,618
5 29 FTEs 531.00

5 30 DIVISION V

5 31 TOBACCO SETTLEMENT TRUST FUND

5 32 Sec. 11. FY 2006=2007. There is appropriated from the
5 33 tax-exempt bond proceeds restricted capital funds account of
5 34 the tobacco settlement trust fund to the following departments
5 35 and agencies for the fiscal year beginning July 1, 2006, and
6 1 ending June 30, 2007, the following amounts, or so much
6 2 thereof as is necessary, to be used for the purposes
6 3 designated:

6 4 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

6 5 a. For costs associated with the replacement of the roof
6 6 at the governor's mansion at Terrace Hill:

6 7 \$ 700,000
6 8 b. For upgrades to the electrical distribution system
6 9 serving the capitol complex:

6 10 \$ 800,000

6 11 2. DEPARTMENT OF PUBLIC SAFETY

6 12 For costs associated with the acquisition of property, the
6 13 purchase and installation of radio consoles at public safety
6 14 facilities, and the purchase of office furnishings and
6 15 equipment for the records and property center:

6 16 \$ 2,400,000

6 17 CHANGES TO PRIOR APPROPRIATIONS
6 18 DEPARTMENT OF ADMINISTRATIVE SERVICES
6 19 FY 2004=2005

6 20 Sec. 12. 2004 Iowa Acts, chapter 1175, section 304,
6 21 subsection 1, paragraph a, is amended to read as follows:

6 22 a. For the payment of claims relating to the purchase and
6 23 implementation of an integrated information for Iowa system,
6 24 notwithstanding section 12E.12, subsection 1, paragraph "b",
6 25 subparagraph (1):

6 26 \$ ~~6,049,284~~
6 27 4,549,284

6 28 DEPARTMENT OF PUBLIC SAFETY
6 29 FY 2005=2006

6 30 Sec. 13. 2006 Iowa Acts, chapter 1179, section 12,
6 31 subsection 1, paragraph e, is amended to read as follows:

6 32 e. DEPARTMENT OF PUBLIC SAFETY

6 33 For construction of an Iowa state patrol post in district
6 34 8:

6 35 \$ 2,400,000
7 1 0

7 2 DIVISION VI
7 3 EFFECTIVE DATE

7 4 Sec. 14. EFFECTIVE DATE. This Act, being deemed of
7 5 immediate importance, takes effect upon enactment.

EXPLANATION

7 6
7 7 This bill relates to financial and regulatory matters by
7 8 making and increasing appropriations for FY 2004=2005 and FY
7 9 2006=2007. The bill is organized into divisions.
7 10 ADMINISTRATION AND REGULATION == This division increases an
7 11 appropriation to the department of administrative services for
7 12 payment of utility costs an appropriation to the offices of
7 13 the governor and lieutenant governor for the operation of
7 14 Terrace Hill, and an appropriation to the department of
7 15 revenue for operations. The appropriations are from the
7 16 general fund of the state for FY 2006=2007.
7 17 ECONOMIC DEVELOPMENT == This division makes a supplemental
7 18 appropriation from the general fund of the state to the
7 19 department of economic development for FY 2006=2007. The
7 20 appropriation is provided for implementation of the December
7 21 8, 2006, report of the targeted small business task force
7 22 created pursuant to Governor Vilsack's Executive Order Number
7 23 49.
7 24 EDUCATION == This division provides a supplemental
7 25 appropriation from the general fund of the state for FY
7 26 2006=2007 to the state board of regents for development and
7 27 implementation of an Iowa center for regenerative medicine at
7 28 the university of Iowa. The appropriation is subject to a
7 29 nonreversion clause allowing carry forward of unexpended
7 30 funds.
7 31 JUSTICE SYSTEM == This division addresses certain
7 32 appropriations from the general fund of the state for FY
7 33 2006=2007 included in the justice system budget.
7 34 Appropriations to the department of corrections for
7 35 departmental facilities and general administration are
8 1 increased.
8 2 Appropriations to the department of public safety for the
8 3 divisions of criminal investigation, state fire marshal, and
8 4 state patrol are increased.
8 5 TOBACCO SETTLEMENT TRUST FUND == This division makes new
8 6 appropriations and revises existing appropriations from the
8 7 tax-exempt bond proceeds restricted capital funds account of
8 8 the tobacco settlement trust fund.
8 9 New appropriations are made for FY 2006=2007 to the
8 10 department of administrative services for roof replacement at
8 11 Terrace Hill and for upgrades to the capitol complex
8 12 electrical distribution system and to the department of public
8 13 safety for property acquisition, radio consoles, and office
8 14 furnishings and equipment.
8 15 Existing appropriations are reduced for FY 2004=2005 to the
8 16 department of administrative services for purchase and
8 17 installation of an integrated information for Iowa system and
8 18 for FY 2005=2006 to the department of public safety for
8 19 construction of an Iowa state patrol post.
8 20 EFFECTIVE DATE == This division provides that the bill
8 21 takes effect upon enactment.
8 22 LSB 1112XG 82
8 23 jp:mg/gg/14.4