

Iowa Department of Justice  
Crime Victim Assistance Division (CVAD)  
Claim Voucher

Fund: DA-13-54 SA-13-54

Month: September 2012

Crisis Intervention Service

Program

Address

City

E-mail Contact

Phone/Ext.

Vendor #

P.O. Box 656

Mason City

641-424-9071

Expense	DA - Domestic Abuse				SA - Sexual Abuse			
	Budget	Claim	YTD	Balance	Budget	Claim	YTD	Balance
Payroll	72,700	5,549.72	19,424.01	53,275.99	47,350	3,915.01	13,702.52	33,647.48
Benefits	27,986	1,699.96	6,220.47	21,765.53	9,509	703.11	2,300.23	7,208.77
Travel & Training		-	-	-	1,500	-	1,250.16	249.84
Contracted Svc.		-	-	-		-	-	-
Equipment		-	-	-		-	-	-
Repairs & Maint.		-	-	-		-	-	-
Rent		-	-	-		-	-	-
Utilities		-	-	-		-	-	-
Communications		-	-	-		-	-	-
Supplies		-	-	-		-	-	-
Insurance		-	-	-		-	-	-
Other Direct		-	-	-		-	-	-
<b>Total</b>	<b>100,686</b>	<b>7,249.68</b>	<b>25,644.48</b>	<b>75,041.52</b>	<b>58,359</b>	<b>4,618.12</b>	<b>17,252.91</b>	<b>41,106.09</b>

PAID OCT 1 2 2012

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ATTORNEY GENERAL'S OFFICE  
CRIME VICTIM ASSISTANCE

Total DA/SA **11,867.80**

Program Signature [Signature]  
Date October 1, 2012

CVAD Signature [Signature]  
Date 10-2-12

Original or First claim	
Doc # AGKH	090412001
Date Paid	09/05/12

DOMESTIC ABUSE  
 July 1, 2012-June 30, 2013  
 DA-13-54

CRISIS INTERVENTION SERVICE  
 P.O. Box 656  
 Mason City, Iowa 50402-0656  
 641-424-9071

September 2012

PAYROLL

Advocate (55%)	1,828.75	
-Domestic Violence Advocate (65%)	1,636.25	
Executive Director (45%)	2,084.72	
<b>Total Salaries</b>	<u>5,549.72</u>	
<b>BENEFITS</b>		
FICA	424.55	
Retirement		
-Youth Advocate (100%)		
-Shelter Advocate (100%)		
-Outreach Advocate (100%)		
-Shelter Coordinator (100%)		
-Community Educator (100%)		
-Outreach Advocate (100%)		
-DV Advocate (100%)		
-Executive Director (100%)		
<b>Health Insurance</b>		
-Youth Advocate (100%)		
-Youth Advocate (100%)	403.61	
-Outreach Advocate (100%)	403.61	
-Shelter Coordinator (16%)	64.58	
-Executive Director (100%)	403.61	
<b>Year End Gift-Employees</b>		
<b>Total Benefits</b>	<u>1,699.96</u>	
<b>TOTAL CLAIM</b>		<u>\$ 7,249.68</u>

SEXUAL ABUSE  
 July 1, 2012-June 30, 2013  
 SA-13-54

September 2012

PAYROLL

-Sexual Assault Advocate (75%)	1,830.29	
-Executive Director (45%)	2,084.72	
<b>Total Payroll</b>	<u>3,915.01</u>	
<b>BENEFITS</b>		
FICA	299.50	
Retirement		
Sexual Assault Advocate	403.61	
<b>Health Insurance</b>		
Sexual Assault Advocate	-	
<b>Total Benefits</b>	<u>703.11</u>	
<b>TRAVEL &amp; TRAINING</b>		
National Sexual Assault Conference Lodging	-	
National Sexual Assault Conference Lodging	-	
<b>Total Travel &amp; Training</b>	<u>-</u>	
<b>TOTAL CLAIM</b>		<u>\$ 4,618.12</u>

## Crisis Intervention Service Employee Earnings Summary

September 2012

Salary	Hourly	Hourly overtime (x1.5)	Federal Withhold	Medicare Employee	Social Security Employee	Federal Unemploy	Medicare Co	Social Security Company	IA - Withhold	Unemploy ent Company	United Way	TOT.	
													0.00
3,325.00	0.00	0.00	0.00	-388.00	-48.22	-139.65	0.00	48.22	206.15	-150.00	0.00	-12.00	2.84
0.00	1,764.00	55.13	-127.00	-26.38	-76.41	0.00	26.38	112.79	-66.00	20.01	-12.00	1.67	
0.00	2,310.00	72.21	-299.00	-34.54	-100.05	0.00	34.54	147.70	-95.00	26.21	-24.00	2.03	
2,172.30	0.00	0.00	-166.00	-31.49	-91.24	0.00	31.49	134.68	-90.00	23.89	0.00	1.98	
0.00	2,172.51	0.00	-136.00	-31.51	-91.24	0.00	31.51	134.70	-91.00	23.89	-12.00	2.00	
2,476.92	0.00	0.00	-226.00	-35.91	-104.03	0.00	35.91	153.57	-88.00	27.25	-12.00	2.22	
2,440.38	0.00	0.00	-308.00	-35.39	-102.50	0.00	35.39	151.30	-98.00	26.85	-12.00	2.05	
0.00	1,739.37	0.00	-282.00	-25.22	-73.05	0.00	25.22	107.84	-55.00	19.13	-24.00	1.43	
1,852.30	0.00	0.00	-94.00	-26.85	-77.80	0.00	26.85	114.84	-74.00	20.37	-12.00	1.72	
1,540.00	0.00	0.00	-92.00	-22.33	-64.68	0.00	22.33	95.48	-54.00	16.94	-12.00	1.42	
2,517.30	0.00	0.00	-218.00	-36.50	-105.73	0.00	36.50	156.07	-110.00	27.69	0.00	2.26	
4,632.70	0.00	0.00	-738.00	-67.17	-194.57	0.00	67.17	287.23	-246.00	0.00	-80.00	3.66	
0.00	782.50	0.00	0.00	-11.35	-32.86	4.69	11.35	48.51	-17.00	8.60	0.00	7.9	
0.00	320.00	0.00	0.00	-4.64	-13.44	1.92	4.64	19.84	0.00	3.53	0.00	3.53	
0.00	842.63	0.00	-22.00	-12.22	-35.39	2.63	12.22	52.24	-19.00	9.27	0.00	8.3	
20,956.90	10,010.51	127.34	-3,096.00	-450.87	-1,305.98	9.24	450.87	1,927.87	-1,253.00	254.50	-218.00	27.4	



