

Iowa Department of Justice
 Crime Victim Assistance Division (CVAD)
 Claim Voucher

Fund: **DA-13-54 SA-13-54**

Month: **October 2012**

Program **Crisis Intervention Service**

Address **P.O. Box 656**

City **Mason City**

E-mail Contact

Phone/Ext. **641-424-9071**

Vendor #

Expense	DA - Domestic Abuse				SA - Sexual Abuse			
	Budget	Claim	YTD	Balance	Budget	Claim	YTD	Balance
Payroll	72,700	5,549.72	24,973.73	47,726.27	47,350	3,426.93	17,129.45	30,220.55
Benefits	27,986	1,699.96	7,920.43	20,065.57	9,509	665.77	2,966.00	6,543.00
Travel & Training		-	-	-	1,500	-	1,250.16	249.84
Contracted Svc.		-	-	-		-	-	-
Equipment		-	-	-		-	-	-
Repairs & Maint.		-	-	-		-	-	-
Rent		-	-	-		-	-	-
Utilities		-	-	-		-	-	-
Communications		-	-	-		-	-	-
Supplies		-	-	-		-	-	-
Insurance		-	-	-		-	-	-
Other Direct		-	-	-		-	-	-
Total	100,686	7,249.68	32,894.16	67,791.84	58,359	4,092.70	21,345.61	37,013.39
Total DA/SA				11,342.38				

PAID NOV 16 2012

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 ATTORNEY GENERAL'S OFFICE
 CRIME VICTIM ASSISTANCE

Program Signature *[Signature]*
 Date November 3, 2012

CVAD Signature *[Signature]*
 Date 11/6/12

Original or First claim	
Doc # AGKH	090412001
Date Paid	09/05/12

DOMESTIC ABUSE
 July 1, 2012-June 30, 2013
 DA-13-54

CRISIS INTERVENTION SERVICE
 P.O. Box 656
 Mason City, Iowa 50402-0656
 641-424-9071
 Mary@CIShelps.org

October 2012

PAYROLL

Youth Advocate (55%)	✓ 1,828.75	
Domestic Violence Advocate (65%)	✓ 1,636.25	
Executive Director (45%)	✓ 2,084.72	
Total Salaries		5,549.72

BENEFITS

(FICA)	✓ 424.55	
Retirement		
(100%)		
ate (100%)		
te (100%)		
utreach Advocate (100%)		
r Coordinator (100%)		
ommunity Educator (100%)		
utreach Advocate (100%)		
y-DV Advocate (100%)		
ve Director (100%)		
Health Insurance		
(100%)		
e (100%)	✓ 403.61	
Advocate (100%)	✓ 403.61	
ordinator (16%)	✓ 64.58	
ive Director (100%)	✓ 403.61	
Year End Gift-Employees		
Total Benefits		✓ 1,699.96
TOTAL CLAIM		\$ 7,249.68

SEXUAL ABUSE
 July 1, 2012-June 30, 2013
 SA-13-54

October 2012

PAYROLL

Sexual Assault Advocate (55%)	✓ 1,342.21	
Executive Director (45%)	✓ 2,084.72	
Total Payroll		✓ 3,426.93

BENEFITS

FICA	✓ 262.16	
Retirement		
Sexual Assault Advocate		
Health Insurance		
Sexual Assault Advocate		
Total Benefits		✓ 665.77

TRAVEL & TRAINING

National Sexual Assault Conference Lodging	-	
National Sexual Assault Conference Lodging	-	
Total Travel & Training		
TOTAL CLAIM		\$ 4,092.70

**Crisis Intervention Service
Employee Earnings Summary
October 2012**

Salary	Hourly	Hourly overtime (x1.5)	Federal Withhold	Medicare Employee	Social Security Employee	Federal Unemplo ymnt	Medicare Company	Social Security Comp.	IA - Withhold	IA - Unemploymt Comp	United Way	TOTAL	
0.00	205.38	0.00	0.00	-2.98	-8.63	0.00	2.98	12.73	0.00	2.26	-12.00	199.74	
3,325.00	0.00	0.00	-388.00	-48.21	-139.65	0.00	48.21	206.15	-150.00	0.00	-12.00	2,841.50	
0.00	1,680.00	31.50	-111.00	-24.82	-71.88	0.00	24.82	106.11	-60.00	18.83	-12.00	1,581.56	
0.00	2,200.00	41.26	-278.00	-32.50	-94.14	0.00	32.50	138.95	-87.00	24.65	-24.00	1,921.72	
2,172.30	0.00	0.00	-166.00	-31.50	-91.24	0.00	31.50	134.68	-90.00	23.90	0.00	1,983.64	
0.00	2,206.88	30.95	-146.00	-32.44	-93.99	0.00	32.44	138.74	-95.00	24.62	-12.00	2,054.20	
2,476.92	0.00	0.00	-226.00	-35.92	-104.04	0.00	35.92	153.57	-88.00	23.44	-12.00	2,223.89	
2,440.38	0.00	0.00	-308.00	-35.38	-102.50	0.00	35.38	151.31	-98.00	16.40	-12.00	2,087.59	
0.00	1,698.13	0.00	-276.00	-24.62	-71.32	0.00	24.62	105.28	-53.00	18.68	-24.00	1,397.77	
1,852.30	0.00	0.00	-94.00	-26.86	-77.79	0.00	26.86	114.84	-74.00	20.38	-12.00	1,729.73	
1,540.00	0.00	0.00	-92.00	-22.33	-64.68	0.00	22.33	95.48	-54.00	16.94	-12.00	1,429.74	
2,517.30	0.00	0.00	-218.00	-36.50	-105.72	0.00	36.50	156.07	-110.00	8.00	0.00	2,247.65	
4,632.70	0.00	0.00	-738.00	-67.17	-194.57	0.00	67.17	287.23	-246.00	0.00	-80.00	3,661.36	
0.00	760.00	0.00	0.00	-11.02	-31.92	4.56	11.02	47.12	-16.00	8.37	0.00	772.13	
0.00	280.00	0.00	0.00	-4.06	-11.76	1.68	4.06	17.36	0.00	3.07	0.00	290.35	
0.00	672.00	0.00	-4.00	-9.74	-28.23	0.00	9.74	41.67	-12.00	7.40	0.00	676.84	
TOTAL	20,956.90	9,702.39	103.71	-3,045.00	-446.05	-1,292.06	6.24	446.05	1,907.29	-1,233.00	216.94	-224.00	27,099.41



Group Statement

Wellmark Blue Cross Blue Shield of Iowa
 Wellmark Health Plan of Iowa, Inc.
 Independent Licensees of the Blue Cross and Blue Shield Association
 PO Box 10353
 Des Moines, IA 50306-0353

Membership Services
 1-877-226-7105
 www.wellmark.com

>0000519 21477A7 001 92031 001555

ATTN:
 NIAD CENTER FOR HUMAN
 DEVELOPMENT DBA CRISIS INTERVE
 206 3RD ST NE
 MASON CITY, IA 50401-3465

Group Number	Bill Clerk	Page
	2000	1
Billing Period	Bill Date	
10/01/12 - 11/01/12	09/11/12	

Account Key:

PLEASE PAY BY 10/01/12

We must receive your payment on or before the due date or benefits will not be paid for the members of your group.

Payment Activity	Account Summary
Payment Received 09/04 (3,228.88) Payment Activity = (\$ 3,228.88)	Prior Premium Billed 3,632.49 Less: Premium Paid (3,228.88) Net Balance 403.61 Eligibility Adjustments (403.61) Current Premiums 3,228.88 Total Premiums Due = \$ 3,228.88 Outstanding Late Fees 0.00 Late Fee Adjustment 0.00 Late Fees Paid 0.00 Total Amount Due = \$ 3,228.88
<i>Adv 10-1-12 VTH 25380 kaw</i>	Pay: \$ 3,241.24 if pmt not rcvd by 10/05

Wellmark now offers electronic bill pay. Visit <http://www.wellmark.com> to register.

01

Please detach and return with remittance to: P.O. Box 10353, Des Moines, IA 50306-0353

See reverse side for payment options.

Group Number	Bill Clerk
	2000
Billing Period	Please Pay By
10/01/12 - 11/01/12	10/01/12
Total Amount Due:	\$ 3,228.88

Pay: \$ 3,241.24 if pmt not rcvd by 10/05

ATTN:
 NIAD CENTER FOR HUMAN
 DEVELOPMENT DBA CRISIS INTERVE
 206 3RD ST NE
 MASON CITY, IA 50401-3465

Member Name	Member Number	Premiums Due				TOC	ES	Comments	Premiums Due
		Health	Dental	Life and Disability	Other				
ELIGIBILITY ADJ									
Retro Adjustments									
		-403.61	0.00	0.00	0.00	101	A	MBR CXL 09/12	-403.61
Total Retro		-403.61	0.00	0.00	0.00			TOTAL:	\$-403.61
CURRENT PREMIUMS									
		403.61	0.00	0.00	0.00	101	A		403.61
		403.61	0.00	0.00	0.00	101	A		403.61
		403.61	0.00	0.00	0.00	101	A		403.61
		403.61	0.00	0.00	0.00	101	A		403.61
		403.61	0.00	0.00	0.00	101	A		403.61
		403.61	0.00	0.00	0.00	101	A		403.61
		403.61	0.00	0.00	0.00	101	A		403.61
		403.61	0.00	0.00	0.00	101	A		403.61
Total Current		3,228.88	0.00	0.00	0.00			TOTAL:	\$ 3,228.88
Please pay amount shown in Total Amount Due on page 1 instead of Total shown on this page as these totals may be different.									
								TTL CONTRACTS	
						101		8	
						111		0	
						119		0	
						127		0	
						TTL		8	

ES (Employee Status)

A Active
R Retiree

TOC (Type of Contract)

101 Single
111 2 person

Payroll Summary for Claim Vouchers

Time Period: Oct-12

Program City: Mason City

Program: Crisis Intervention Service

New Staff	Employee	Title	Direct Service %	Gross Wages	Payroll Claim	DA	SA	FV	SS	VA	VW
		Shelter Advocate	100%	\$205.38	\$0.00						
		Youth Advocate	70%	\$3,325.00	\$2,327.50	\$1,828.75				\$498.75	
		Shelter Advocate	100%	\$1,680.00	\$1,680.00					\$1,680.00	
		Shelter Advocate	100%	\$2,200.00	\$2,200.00					\$2,200.00	
		Outreach Advocate	81%	\$2,172.30	\$1,629.23						\$1,629.23
		Shelter Coordinator	84%	\$2,206.88	\$1,853.78					\$1,853.78	
		SART Coordinator	18%	\$2,476.92	\$0.00						
		Sexual Assault Advocate	66%	\$2,440.38	\$2,440.38		\$1,342.21		\$1,098.17		
		Office Manager	9%	\$1,698.13	\$0.00						
		Community Educator	40%	\$1,852.30	\$0.00						
		Outreach Advocate	78%	\$1,540.00	\$0.00						
		Domestic Abuse Advocate	85%	\$2,517.30	\$1,636.25	\$1,636.25					
		Executive Director	37%	\$4,632.70	\$4,169.44	\$2,084.72	\$2,084.72				
		Shelter Advocate	100%	\$760.00	\$760.00					\$760.00	
		Shelter Advocate	100%	\$280.00	\$280.00					\$280.00	
		Shelter Advocate	100%	\$672.00	\$672.00					\$672.00	

Total: \$30,659.29 Gross Wages \$19,648.58 Payroll Claim \$5,549.72 DA \$3,426.93 SA \$0.00 FV \$1,098.17 SS \$7,944.53 VA \$1,629.23 VW

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Chantelle
Mason City from VA to DHS